

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1952
102	TM(W)	WAY TRAIN MILES	SCH 755	3856
103	TM(T)	THROUGH TRAIN MILES	SCH 755	8403
104	TM	TRAIN MILES-RUNNING	SCH 755	14211
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	4891
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	6461
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	19576
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	30930
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2766
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	4422
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	7189
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	38119
113	CCM	CABOOSE MILES	SCH 755	3
114	CM	CAR MILES ALL TRAINS	SCH 755	1205816
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	220368
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	131689
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	853759
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	6087168
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	15962857
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11962613
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	67135368
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	95060840
123	GTM	GROSS TON MILES-TOTAL	SCH 755	101971912
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	187203
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	2475
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	30014
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	1815
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	664.062
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	275.187
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	388.875
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	482.957
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	758.1441
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	1238
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2234
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	3069
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	6541
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	575.323
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	1238
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	392.622
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	507.194
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	213.638
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	3376
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2352
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1327
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.035
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.556
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.593
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.646
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	7.83
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	1.624
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.612
154	ST	MILES OF SWITCHING TRACK	L152+L153	2.236
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	8.442
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	10.066
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	31.164
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	575.323

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1477	1818	1812	2035	1714	1749	1765	1819
102	TM(W)	3181	3171	3093	2856	3518	3403	3325	3231
103	TM(T)	8466	10803	11111	11743	8435	9224	9696	10105
104	TM	13126	15793	16016	16635	13669	14377	14787	15156
105	LRM(U)	3635	4587	4052	4395	4263	4371	4291	4312
106	LRM(W)	5134	5221	4837	4562	5798	5606	5413	5243
107	LRM(T)	19430	25258	25862	27099	19503	21421	22532	23445
108	LRM	28200	35067	34753	36057	29565	31399	32237	33001
109	LWM	2777	2907	2877	3037	2772	2817	2832	2873
110	LYM	3982	5439	5969	6316	4202	4614	4953	5226
111	LSM	6759	8346	8846	9353	6974	7432	7785	8099
112	LUM	34960	43414	43600	45411	36539	38831	40023	41101
113	CCM	4	5	29	3	3.5	4	10.25	8.8
114	CM	1049719	1296528	1334113	1361855	1127767	1184021	1221544	1249606
115	CM(U)	168251	201682	177616	207176	194309	196767	191979	195018
116	CM(W)	90192	88345	85852	84784	110940	103408	99019	96172
117	CM(T)	791276	1006501	1070645	1069895	822517	883845	930545	958415
118	GTM(L)	5528638	6833407	6651986	6816767	5807903	6149737	6275300	6383593
119	GTM(U)	11686951	14297472	13737669	15958671	13824904	13982427	13921237	14328724
120	GTM(W)	8588205	8210667	7335325	6018375	10275409	9587162	9024202	8423037
121	GTM(T)	61962432	79071640	83108104	83041080	64548900	69389816	72819384	74863728
122	GTM(C)	82237584	101579776	104181096	105018128	88649216	92959400	95764824	97615488
123	GTM	88750784	109497328	111732872	112632848	95361344	100073344	102988224	104917152
124	TONS(R)	157439	189738	194957	200321	172321	178126	182334	185931
125	TONS(C)	0	636.825	2407	3666	1237	1037	1379	1837
126	TONS(O)	19097	30662	29736	26400	24555	26591	27377	27182
127	TONS(M)	268.275	543.1811	776.093	701.589	1041	875.5407	850.6788	820.8609
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	606.486	766.092	765.152	796.341	635.2741	678.88	700.448	719.6266
130	TH(W)	286.801	294.315	306.664	316.873	280.994	285.4343	290.7418	295.968
131	TH(U)	319.685	471.777	458.488	479.468	354.28	393.4457	409.7063	423.6586
132	TH(Y)	445.001	621.071	687.701	769.45	463.979	516.343	559.1825	601.236
133	TH(S)	731.802	915.386	994.365	1086	744.973	801.7774	849.9243	897.204
134	A114105	969.6681	1179	1127	1134	1103	1129	1128	1129
135	A114205	1511	1543	1549	1245	1872	1763	1709	1616
136	A114305	2866	3278	3443	3402	2967	3071	3164	3211
137	CL	5347	6001	6119	5782	5944	5963	6002	5958
138	T(CUH)	477.964	535.162	476.296	479.379	526.6435	529.483	516.1862	508.8248
139	M(VUH)	0	0	27.998	35.037	0	0	6.9995	12.607
140	CLOT-R	936.7521	970.784	1043	1053	1087	1048	1047	1048
141	CLOR-R	349.379	421.504	437.847	416.69	371.0005	387.835	400.338	403.6084
142	CLRT-R	457.381	502.19	494.605	519.0641	482.2875	488.9217	490.3425	496.0868
143	CLRF-R	206.436	281.897	297.624	353.125	210.037	233.9904	249.8988	270.544
144	CLOT	2680	2865	3018	3041	3028	2974	2985	2996
145	CLOR	1949	2176	2273	2341	2150	2159	2187	2218
146	CLRF	1219	1487	1527	1642	1273	1344	1390	1440
147	MR	6.896	6.738	6.738	6.737	6.4655	6.55633	6.60175	6.6288
148	T(X)	.625	.595	.595	.594	.5905	.592	.59275	.593
149	T(O)	.08	.08	.08	.08	.3365	.251	.20825	.1826
150	T(P)	.68	.65	.65	.65	.663	.65867	.6565	.6552
151	T(R)	8.281	8.063	8.063	8.061	8.0555	8.058	8.05925	8.0596
152	Y(ST)	2.288	2.102	2.102	2.101	1.956	2.00467	2.029	2.0434
153	WST	1.207	1.132	1.132	1.113	.9095	.98367	1.02075	1.0392
154	ST	3.495	3.234	3.234	3.214	2.8655	2.98833	3.04975	3.0826
155	T(R+W)	9.488	9.195	9.195	9.174	8.965	9.04167	9.08	9.0988
156	T	11.776	11.297	11.297	11.275	10.921	11.04633	11.109	11.1422
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	25.153	28.09	27.661	14.828	28.1585	28.13567	28.017	25.3792
160	A117005	477.964	535.162	476.296	479.379	526.6435	529.483	516.1862	508.8248

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	2119	SCH 755	2090	4209
203	M(BE)	BOX EQUIPPED	SCH 755	66110	SCH 755	54489	120599
204	M(GP)	GONDOLA PLAIN	SCH 755	6467	SCH 755	6419	12886
205	M(GE)	GONDOLA EQUIPPED	SCH 755	19201	SCH 755	19533	38734
206	M(HC)	HOPPER COVERED	SCH 755	44239	SCH 755	45723	89962
207	M(HOG)	HOPPER OTG	SCH 755	9114	SCH 755	9179	18293
208	M(HOS)	HOPPER OTS	SCH 755	32621	SCH 755	32640	65261
209	M(RM)	REFRIG MECH	SCH 755	312	SCH 755	170	482
210	M(RN)	REFRIG NM	SCH 755	205	SCH 755	177	382
211	M(FT)	FLAT TOFC	SCH 755	2779	SCH 755	413	3192
212	M(FM)	FLAT MULTILEVEL	SCH 755	4831	SCH 755	1969	6800
213	M(FG)	FLAT GENERAL	SCH 755	20	SCH 755	49	69
214	M(FO)	FLAT OTHER	SCH 755	31744	SCH 755	35606	67350
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	4755	SCH 755	1431	6186
216	CM(PD)	TOTAL:SUM L201-215	XX	224517	XX	209888	434405

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	1645	SCH 755	1756	3401
203		BOX EQUIPPED	SCH 755	66675	SCH 755	55471	122146
204		GONDOLA PLAIN	SCH 755	5930	SCH 755	6147	12077
205		GONDOLA EQUIPPED	SCH 755	11204	SCH 755	12083	23287
206		HOPPER COVERED	SCH 755	38184	SCH 755	40542	78726
207		HOPPER OTG	SCH 755	9753	SCH 755	9945	19698
208		HOPPER OTS	SCH 755	20350	SCH 755	20173	40523
209		REFRIG MECH	SCH 755	411	SCH 755	217	628
210		REFRIG NM	SCH 755	257	SCH 755	220	477
211		FLAT TOFC	SCH 755	2232	SCH 755	403	2635
212		FLAT MULTIEVEL	SCH 755	3035	SCH 755	1644	4679
213		FLAT GENERAL	SCH 755	23	SCH 755	39	62
214		FLAT OTHER	SCH 755	31137	SCH 755	33634	64771
215		ALL OTHER CAR TYPE	SCH 755	3949	SCH 755	889	4838
216		TOTAL:SUM L201-215	XX	194785	XX	183163	377948

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2403	SCH 755	2356	4759
203	BOX EQUIPPED	SCH 755	85434	SCH 755	73084	158518
204	GONDOLA PLAIN	SCH 755	7278	SCH 755	7835	15113
205	GONDOLA EQUIPPED	SCH 755	22420	SCH 755	22976	45396
206	HOPPER COVERED	SCH 755	56892	SCH 755	62427	119319
207	HOPPER OTG	SCH 755	13833	SCH 755	14114	27947
208	HOPPER OTS	SCH 755	32612	SCH 755	32315	64927
209	REFRIG MECH	SCH 755	448	SCH 755	255	703
210	REFRIG NM	SCH 755	333	SCH 755	314	647
211	FLAT TOFC	SCH 755	3432	SCH 755	668	4100
212	FLAT MULTILEVEL	SCH 755	3950	SCH 755	1698	5648
213	FLAT GENERAL	SCH 755	120	SCH 755	194	314
214	FLAT OTHER	SCH 755	38583	SCH 755	41773	80356
215	ALL OTHER CAR TYPE	SCH 755	4571	SCH 755	2064	6635
216	TOTAL:SUM L201-215	XX	272309	XX	262073	534382

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2899	SCH 755	2873	5772
203	BOX EQUIPPED	SCH 755	94314	SCH 755	81890	176204
204	GONDOLA PLAIN	SCH 755	4587	SCH 755	4812	9399
205	GONDOLA EQUIPPED	SCH 755	20403	SCH 755	21790	42193
206	HOPPER COVERED	SCH 755	65251	SCH 755	67370	132621
207	HOPPER OTG	SCH 755	12808	SCH 755	13171	25979
208	HOPPER OTS	SCH 755	34127	SCH 755	35516	69643
209	REFRIG MECH	SCH 755	470	SCH 755	298	768
210	REFRIG NM	SCH 755	331	SCH 755	312	643
211	FLAT TOFC	SCH 755	5160	SCH 755	1322	6482
212	FLAT MULTILEVEL	SCH 755	5971	SCH 755	2773	8744
213	FLAT GENERAL	SCH 755	91	SCH 755	157	248
214	FLAT OTHER	SCH 755	43641	SCH 755	47419	91060
215	ALL OTHER CAR TYPE	SCH 755	4178	SCH 755	2313	6491
216	TOTAL:SUM L201-215	XX	294231	XX	282016	576247

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3077	SCH 755	3048	6125
203	BOX EQUIPPED	SCH 755	101745	SCH 755	90017	191762
204	GONDOLA PLAIN	SCH 755	4438	SCH 755	4516	8954
205	GONDOLA EQUIPPED	SCH 755	19343	SCH 755	22776	42119
206	HOPPER COVERED	SCH 755	75139	SCH 755	78835	153974
207	HOPPER OTG	SCH 755	21160	SCH 755	19639	40799
208	HOPPER OTS	SCH 755	36038	SCH 755	37516	73554
209	REFRIG MECH	SCH 755	508	SCH 755	323	831
210	REFRIG NM	SCH 755	496	SCH 755	551	1047
211	FLAT TOFC	SCH 755	7206	SCH 755	1489	8695
212	FLAT MULTILEVEL	SCH 755	6103	SCH 755	2801	8904
213	FLAT GENERAL	SCH 755	72	SCH 755	116	188
214	FLAT OTHER	SCH 755	45681	SCH 755	50225	95906
215	ALL OTHER CAR TYPE	SCH 755	3711	SCH 755	2559	6270
216	TOTAL:SUM L201-215	XX	324717	XX	314411	639128

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	1882	1923	3805	2055	2067	4123
203	BOX EQUIP	66392	54980	121372	72739	61014	133754
204	GONDOLA PLAIN	6198	6283	12481	6558	6800	13358
205	GONDOLA EQUIPPED	15202	15808	31010	17608	18197	35805
206	HOPPER COVERED	41211	43132	84344	46438	49564	96002
207	HOPPER OTG	9433	9562	18995	10900	11079	21979
208	HOPPER OTS	26485	26406	52892	28527	28376	56903
209	REFER MECH	361.5	193.5	555	390.3334	214	604.33
210	REFER NON MECH	231	198.5	429.5	265	237	502
211	FLAT TOFC	2505	408	2913	2814	494.6667	3309
212	FLAT MULTILEVEL	3933	1806	5739	3938	1770	5709
213	FLAT GENERAL	21.5	44	65.5	54.33333	94	148.33
214	FLAT OTHER	31440	34620	66060	33821	37004	70825
215	ALL OTHER	4352	1160	5512	4425	1461	5886
216	TOTAL	209651	196525	406176	230537	218374	448911

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2266	2268	4535	2428	2424	4853
203	BOX EQUIP	78133	66233	144366	82855	70990	153845
204	GONDOLA PLAIN	6065	6303	12368	5740	5945	11685
205	GONDOLA EQUIPPED	18307	19095	37402	18514	19831	38345
206	HOPPER COVERED	51141	54015	105157	55941	58979	114920
207	HOPPER OTG	11377	11602	22979	13333	13209	26543
208	HOPPER OTS	29927	30161	60088	31149	31632	62781
209	REFER MECH	410.25	235	645.25	429.8	252.6	682.4
210	REFER NON MECH	281.5	255.75	537.25	324.4	314.8	639.2
211	FLAT TOFC	3400	701.5	4102	4161	859	5020
212	FLAT MULTILEVEL	4446	2021	6467	4778	2177	6955
213	FLAT GENERAL	63.5	109.75	173.25	65.2	111	176.2
214	FLAT OTHER	36276	39608	75884	38157	41731	79888
215	ALL OTHER	4363	1674	6037	4232	1851	6084
216	TOTAL	246460	234285	480745	262111	250310	512422



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	601	SCH 755	1147
219	M(BE-P)	BOX EQUIPPED	SCH 755	2597	SCH 755	4341
220	M(GP-P)	GONDOLA PLAIN	SCH 755	18164	SCH 755	36883
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	3358	SCH 755	6823
222	M(HC-P)	HOPPER COVERED	SCH 755	110625	SCH 755	230449
223	M(HOG-P)	HOPPER OTG	SCH 755	12752	SCH 755	25336
224	M(HOS-P)	HOPPER OTS	SCH 755	35916	SCH 755	72506
225	M(RM-P)	REFRIG MECH	SCH 755	55	SCH 755	109
226	M(RN-P)	REFRIG NM	SCH 755	56	SCH 755	116
227	M(FT-P)	FLAT TOFC	SCH 755	31372	SCH 755	35143
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	39764	SCH 755	54001
229	M(FG-P)	FLAT GENERAL	SCH 755	7	SCH 755	34
230	M(FO-P)	FLAT OTHER	SCH 755	4608	SCH 755	8722
231		TANK <22,000 GAL	SCH 755	50754	SCH 755	105045
232		TANK >=22,000 GAL	SCH 755	78753	SCH 755	160723
233		ALL OTHER CAR TYPE	SCH 755	22294	SCH 755	25035
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	151801	L231+L232+L233	290803
235	CM(PL)	TOTAL:SUM L217-233	XX	411676	XX	766413

## WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	505	SCH 755	904
219		BOX EQUIPPED	SCH 755	1908	SCH 755	3244
220		GONDOLA PLAIN	SCH 755	21013	SCH 755	42657
221		GONDOLA EQUIPPED	SCH 755	2503	SCH 755	5108
222		HOPPER COVERED	SCH 755	100861	SCH 755	208656
223		HOPPER OTG	SCH 755	9680	SCH 755	19289
224		HOPPER OTS	SCH 755	22777	SCH 755	45890
225		REFRIG MECH	SCH 755	72	SCH 755	134
226		REFRIG NM	SCH 755	53	SCH 755	101
227		FLAT TOFC	SCH 755	25733	SCH 755	29131
228		FLAT MULTILEVEL	SCH 755	25747	SCH 755	36074
229		FLAT GENERAL	SCH 755	3	SCH 755	39
230		FLAT OTHER	SCH 755	3132	SCH 755	5946
231		TANK <22,000 GAL	SCH 755	43547	SCH 755	89691
232		TANK >=22,000 GAL	SCH 755	76049	SCH 755	156477
233		ALL OTHER CAR TYPE	SCH 755	19805	SCH 755	22659
234		ALL OTHER AND TANK	L231+L232+L233	139401	L231+L232+L233	268827
235		TOTAL:SUM L217-233	XX	353388	XX	666000

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1356	SCH 755	477	1833
219	BOX EQUIPPED	SCH 755	3143	SCH 755	2656	5799
220	GONDOLA PLAIN	SCH 755	24955	SCH 755	25555	50510
221	GONDOLA EQUIPPED	SCH 755	3116	SCH 755	3144	6260
222	HOPPER COVERED	SCH 755	123702	SCH 755	136257	259959
223	HOPPER OTG	SCH 755	9346	SCH 755	9997	19343
224	HOPPER OTS	SCH 755	14110	SCH 755	14845	28955
225	REFRIG MECH	SCH 755	115	SCH 755	109	224
226	REFRIG NM	SCH 755	43	SCH 755	39	82
227	FLAT TOFC	SCH 755	25123	SCH 755	3620	28743
228	FLAT MULTILEVEL	SCH 755	34147	SCH 755	12004	46151
229	FLAT GENERAL	SCH 755	50	SCH 755	91	141
230	FLAT OTHER	SCH 755	6382	SCH 755	5707	12089
231	TANK <22,000 GAL	SCH 755	51479	SCH 755	56726	108205
232	TANK >=22,000 GAL	SCH 755	80104	SCH 755	85642	165746
233	ALL OTHER CAR TYPE	SCH 755	18306	SCH 755	2768	21074
234	ALL OTHER AND TANK	L231+L232+L233	149889	L231+L232+L233	145136	295025
235	TOTAL:SUM L217-233	XX	395477	XX	359637	755114

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1446	SCH 755	677	2123
219	BOX EQUIPPED	SCH 755	3559	SCH 755	2809	6368
220	GONDOLA PLAIN	SCH 755	19033	SCH 755	19224	38257
221	GONDOLA EQUIPPED	SCH 755	2825	SCH 755	2891	5716
222	HOPPER COVERED	SCH 755	130914	SCH 755	134575	265489
223	HOPPER OTG	SCH 755	11551	SCH 755	10680	22231
224	HOPPER OTS	SCH 755	13559	SCH 755	14361	27920
225	REFRIG MECH	SCH 755	84	SCH 755	89	173
226	REFRIG NM	SCH 755	51	SCH 755	54	105
227	FLAT TOFC	SCH 755	16682	SCH 755	3628	20310
228	FLAT MULTILEVEL	SCH 755	49793	SCH 755	20522	70315
229	FLAT GENERAL	SCH 755	21	SCH 751	62	83
230	FLAT OTHER	SCH 755	10579	SCH 755	8597	19176
231	TANK <22,000 GAL	SCH 755	53574	SCH 755	55902	109476
232	TANK >=22,000 GAL	SCH 755	70533	SCH 755	74448	144981
233	ALL OTHER CAR TYPE	SCH 755	16130	SCH 755	2836	18966
234	ALL OTHER AND TANK	L231+L232+L233	140237	L231+L232+L233	133186	273423
235	TOTAL:SUM L217-233	XX	400334	XX	351355	751689

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	2568	SCH 755	1383	3951
219		BOX EQUIPPED	SCH 755	3221	SCH 755	2365	5586
220		GONDOLA PLAIN	SCH 755	16669	SCH 755	17023	33692
221		GONDOLA EQUIPPED	SCH 755	3487	SCH 755	3517	7004
222		HOPPER COVERED	SCH 755	125581	SCH 755	131704	257285
223		HOPPER OTG	SCH 755	11690	SCH 755	12535	24225
224		HOPPER OTS	SCH 755	18047	SCH 755	18858	36905
225		REFRIG MECH	SCH 755	14	SCH 755	16	30
226		REFRIG NM	SCH 755	61	SCH 755	55	116
227		FLAT TOFC	SCH 755	16435	SCH 755	2448	18883
228		FLAT MULTILEVEL	SCH 755	49647	SCH 755	21182	70829
229		FLAT GENERAL	SCH 755	10	SCH 755	41	51
230		FLAT OTHER	SCH 755	10703	SCH 755	7847	18550
231		TANK <22,000 GAL	SCH 755	51957	SCH 755	53986	105943
232		TANK >=22,000 GAL	SCH 755	57754	SCH 755	62764	120518
233		ALL OTHER CAR TYPE	SCH 755	11026	SCH 755	2262	13288
234		ALL OTHER AND TANK	L231+L232+L233	120737	L231+L232+L233	119012	239749
235		TOTAL:SUM L217-233	XX	378870	XX	337986	716856

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	553	472.5	1025	820.6667	474	1294
219	BOX EQUIPPED	2252	1540	3792	2549	1912	4461
220	GONDOLA PLAIN	19588	20181	39770	21377	21972	43350
221	GONDOLA EQUIPPED	2930	3035	5965	2992	3071	6063
222	HOPPER COVERED	105743	113809	219552	111729	121292	233021
223	HOPPER OTG	11216	11096	22312	10592	10730	21322
224	HOPPER OTS	29346	29851	59198	24267	24849	49117
225	REFER MECH	63.5	58	121.5	80.66667	75	155.6667
226	REFER NON MECH	54.5	54	108.5	50.66667	49	99.66668
227	FLAT TOFC	28552	3584	32137	27409	3596	31005
228	FLAT MULTILEVEL	32755	12282	45037	33219	12189	45408
229	FLAT GENERAL	5	31.5	36.5	20	51.33333	71.33333
230	FLAT OTHER	3870	3464	7334	4707	4211	8919
231	TANK <22,000 GAL	47150	50217	97368	48593	52387	100980
232	TANK >=22,000 GAL	77401	81199	158600	78302	82680	160982
233	ALL OTHER CARS	21049	2797	23847	20135	2787	22922
234	ALL OTHER AND TANK	145601	134214	279815	147030	137854	284885
235	TOTAL:SUM L217-233	382532	333674	716206	386847	342328	729175

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	977	524.75	1501	1295	696.4	1991
219	BOX EQUIPPED	2801	2136	4938	2885	2182	5067
220	GONDOLA PLAIN	20791	21285	42076	19966	20433	40399
221	GONDOLA EQUIPPED	2950	3026	5976	3057	3124	6182
222	HOPPER COVERED	116525	124612	241138	118336	126031	244367
223	HOPPER OTG	10832	10717	21549	11003	11081	22084
224	HOPPER OTS	21590	22227	43817	20881	21553	42435
225	REFER MECH	81.5	78.5	160	68	66	134
226	REFER NON MECH	50.75	50.25	101	52.8	51.2	104
227	FLAT TOFC	24727	3604	28331	23069	3373	26442
228	FLAT MULTILEVEL	37362	14272	51635	39819	15654	55474
229	FLAT GENERAL	20.25	54	74.25	18.2	51.4	69.60001
230	FLAT OTHER	6175	5308	11483	7080	5815	12896
231	TANK <22,000 GAL	49838	53265	103104	50262	53409	103672
232	TANK >=22,000 GAL	76359	80622	156981	72638	77050	149689
233	ALL OTHER CARS	19133	2799	21933	17512	2692	20204
234	ALL OTHER AND TANK	145332	136687	282019	140413	133152	273565
235	TOTAL: SUM L217-233	390218	344585	734804	387949	343265	731214

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	2720	L202C2+L218C2		2636		5356
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	68707	L203C2+L219C2		56233		124940
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	24631	L204C2+L220C2		25138		49769
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	22559	L205C2+L221C2		22998		45557
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	154864	L206C2+L222C2		165547		320411
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	21866	L207C2+L223C2		21763		43629
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	68537	L208C2+L224C2		69230		137767
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	367	L209C2+L225C2		224		591
245	M(RN-T)	REFRIG NM	L210C1+L226C1	261	L210C2+L226C2		237		498
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	34151	L211C2+L227C2		4184		38335
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	44595	L212C2+L228C2		16206		60801
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	27	L213C2+L229C2		76		103
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	36352	L214C2+L230C2		39720		76072
250		TANK <22,000 GAL	L231C1	50754	L231C2		54291		105045
251		TANK >=22,000 GAL	L232C1	78753	L232C2		81970		160723
252		ALL OTHER CAR TYPE	L215C1+L233C1	27049	L215C2+L233C2		4172		31221
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	156556	L215C2+L234C2		140433		296989
254	CM(L-E)	TOTAL	L216C1+L235C1	636193	L216C2+L235C2		564625		1200818

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	2150	L202C5 +L218C5		2155		4305
238		BOX EQUIPPED	L203C4 +L219C4	68583	L203C5 +L219C5		56807		125390
239		GONDOLA PLAIN	L204C4 +L220C4	26943	L204C5 +L220C5		27791		54734
240		GONDOLA EQUIPPED	L205C4 +L221C4	13707	L205C5 +L221C5		14688		28395
241		HOPPER COVERED	L206C4 +L222C4	139045	L206C5 +L222C5		148337		287382
242		HOPPER OTG	L207C4 +L223C4	19433	L207C5 +L223C5		19554		38987
243		HOPPER OTS	L208C4 +L224C4	43127	L208C5 +L224C5		43286		86413
244		REFRIG MECH	L209C4 +L225C4	483	L209C5 +L225C5		279		762
245		REFRIG NM	L210C4 +L226C4	310	L210C5 +L226C5		268		578
246		FLAT TOFC	L211C4 +L227C4	27965	L211C5 +L227C5		3801		31766
247		FLAT MULTILEVEL	L212C4 +L228C4	28782	L212C5 +L228C5		11971		40753
248		FLAT GENERAL	L213C4 +L229C4	26	L213C5 +L229C5		75		101
249		FLAT OTHER	L214C4 +L230C4	34269	L214C5 +L230C5		36448		70717
250		TANK <22,000 GAL	L231C4	43547	L231C5		46144		89691
251		TANK >=22,000 GAL	L232C4	76049	L232C5		80428		156477
252		ALL OTHER CAR TYPE	L215C4 +L233C4	23754	L215C5 +L233C5		3743		27497
253		ALL OTHER PLUS TANK	L215C4 +L234C4	143350	L215C5 +L234C5		130315		273665
254		TOTAL	L216C4 +L235C4	548173	L216C5 +L235C5		495775		1043948

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	3759	L202C8 +L218C8		2833	6592
238	BOX EQUIPPED	L203C7 +L219C7	88577	L203C8 +L219C8		75740	164317
239	GONDOLA PLAIN	L204C7 +L220C7	32233	L204C8 +L220C8		33390	65623
240	GONDOLA EQUIPPED	L205C7 +L221C7	25536	L205C8 +L221C8		26120	51656
241	HOPPER COVERED	L206C7 +L222C7	180594	L206C8 +L222C8		198684	379278
242	HOPPER OTG	L207C7 +L223C7	23179	L207C8 +L223C8		24111	47290
243	HOPPER OTS	L208C7 +L224C7	46722	L208C8 +L224C8		47160	93882
244	REFRIG MECH	L209C7 +L225C7	563	L209C8 +L225C8		364	927
245	REFRIG NM	L210C7 +L226C7	376	L210C8 +L226C8		353	729
246	FLAT TOFC	L211C7 +L227C7	28555	L211C8 +L227C8		4288	32843
247	FLAT MULTILEVEL	L212C7 +L228C7	38097	L212C8 +L228C8		13702	51799
248	FLAT GENERAL	L213C7 +L229C7	170	L213C8 +L229C8		285	455
249	FLAT OTHER	L214C7 +L230C7	44965	L214C8 +L230C8		47480	92445
250	TANK <22,000 GAL	L231C7	51479	L231C8		56726	108205
251	TANK >=22,000 GAL	L232C7	80104	L232C8		85642	165746
252	ALL OTHER CAR TYPE	L215C7 +L233C7	22877	L215C8 +L233C8		4832	27709
253	ALL OTHER PLUS TANK	L215C7 +L234C7	154460	L215C8 +L234C8		147200	301660
254	TOTAL	L216C7 +L235C7	667786	L216C8 +L235C8		621710	1289496

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	4345	L202C11+L218C11		3550	7895
238	BOX EQUIPPED	L203C10+L219C10	97873	L203C11+L219C11		84699	182572
239	GONDOLA PLAIN	L204C10+L220C10	23620	L204C11+L220C11		24036	47656
240	GONDOLA EQUIPPED	L205C10+L221C10	23228	L205C11+L221C11		24681	47909
241	HOPPER COVERED	L206C10+L222C10	196165	L206C11+L222C11		201945	398110
242	HOPPER OTG	L207C10+L223C10	24359	L207C11+L223C11		23851	48210
243	HOPPER OTS	L208C10+L224C10	47686	L208C11+L224C11		49877	97563
244	REFRIG MECH	L209C10+L225C10	554	L209C11+L225C11		387	941
245	REFRIG NM	L210C10+L226C10	382	L210C11+L226C11		366	748
246	FLAT TOFC	L211C10+L227C10	21842	L211C11+L227C11		4950	26792
247	FLAT MULTILEVEL	L212C10+L228C10	55764	L212C11+L228C11		23295	79059
248	FLAT GENERAL	L213C10+L229C10	112	L213C11+L229C11		219	331
249	FLAT OTHER	L214C10+L230C10	54220	L214C11+L230C11		56016	110236
250	TANK <22,000 GAL	L231C10	53574	L231C11		55902	109476
251	TANK >=22,000 GAL	L232C10	70533	L232C11		74448	144981
252	ALL OTHER CAR TYPE	L215C10+L233C10	20308	L215C11+L233C11		5149	25457
253	ALL OTHER PLUS TANK	L215C10+L234C10	144415	L215C11+L234C11		135499	279914
254	TOTAL	L216C10+L235C10	694565	L216C11+L235C11		633371	1327936

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	5645	L202C14+L218C14	4431	10076
238	BOX EQUIPPED	L203C13+L219C13	104966	L203C14+L219C14	92382	197348
239	GONDOLA PLAIN	L204C13+L220C13	21107	L204C14+L220C14	21539	42646
240	GONDOLA EQUIPPED	L205C13+L221C13	22830	L205C14+L221C14	26293	49123
241	HOPPER COVERED	L206C13+L222C13	200720	L206C14+L222C14	210539	411259
242	HOPPER OTG	L207C13+L223C13	32850	L207C14+L223C14	32174	65024
243	HOPPER OTS	L208C13+L224C13	54085	L208C14+L224C14	56374	110459
244	REFRIG MECH	L209C13+L225C13	522	L209C14+L225C14	339	861
245	REFRIG NM	L210C13+L226C13	557	L210C14+L226C14	606	1163
246	FLAT TOFC	L211C13+L227C13	23641	L211C14+L227C14	3937	27578
247	FLAT MULTILEVEL	L212C13+L228C13	55750	L212C14+L228C14	23983	79733
248	FLAT GENERAL	L213C13+L229C13	82	L213C14+L229C14	157	239
249	FLAT OTHER	L214C13+L230C13	56384	L214C14+L230C14	58072	114456
250	TANK <22,000 GAL	L231C13	51957	L231C14	53986	105943
251	TANK >=22,000 GAL	L232C13	57754	L232C14	62764	120518
252	ALL OTHER CAR TYPE	L215C13+L233C13	14737	L215C14+L233C14	4821	19558
253	ALL OTHER PLUS TANK	L215C13+L234C13	124448	L215C14+L234C14	121571	246019
254	TOTAL	L216C13+L235C13	703587	L216C14+L235C14	652397	1355984

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	2435	2395	4830	2876	2541	5417
238	BOX EQUIPPED	68645	56520	125165	75289	62926	138215
239	GONDOLA PLAIN	25787	26464	52251	27935	28773	56708
240	GONDOLA EQUIPPED	18133	18843	36976	20600	21268	41869
241	HOPPER COVERED	146954	156942	303896	158167	170856	329023
242	HOPPER OTG	20649	20658	41308	21492	21809	43302
243	HOPPER OTS	55832	56258	112090	52795	53225	106020
244	REFER MECH	425	251.5	676.5	471	289	760
245	REFER NONMECH	285.5	252.5	538	315.6667	286	601.67
246	FLAT TOFC	31058	3992	35050	30223	4091	34314
247	FLAT MULTI	36688	14088	50777	37158	13959	51117
248	FLAT GENERAL	26.5	75.5	102	74.33334	145.3333	219.67
249	FLAT OTHER	35310	38084	73394	38528	41216	79744
250	TANK <22,000 GAL	47150	50217	97368	48593	52387	100980
251	TANK >=22,000 GAL	77401	81199	158600	78302	82680	160982
252	ALL OTHER CAR TYPES	25401	3957	29359	24560	4249	28809
253	ALL OTHER PLUS TANK	149953	135374	285327	151455	139316	290771
254	TOTAL	592183	530200	1122383	617384	560703	1178087



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3243	2793	6037	3723	3121	6844
238	BOX EQUIPPED	80935	68369	149304	85741	73172	158913
239	GONDOLA PLAIN	26856	27588	54445	25706	26378	52085
240	GONDOLA EQUIPPED	21257	22121	43379	21572	22956	44528
241	HOPPER COVERED	167667	178628	346295	174277	185010	359288
242	HOPPER OTG	22209	22319	44529	24337	24290	48628
243	HOPPER OTS	51518	52388	103906	52031	53185	105216
244	REFER MECH	491.75	313.5	805.25	497.8	318.6	816.4
245	REFER NONMECH	332.25	306	638.25	377.2	366	743.2
246	FLAT TOFC	28128	4305	32434	27230	4232	31462
247	FLAT MULTI	41809	16293	58103	44597	17831	62429
248	FLAT GENERAL	83.75	163.75	247.5	83.4	162.4	245.8
249	FLAT OTHER	42451	44916	87367	45238	47547	92785
250	TANK <22,000 GAL	49838	53265	103104	50262	53409	103672
251	TANK >=22,000 GAL	76359	80622	156981	72638	77050	149689
252	ALL OTHER CAR TYPES	23497	4474	27971	21745	4543	26288
253	ALL OTHER PLUS TANK	149695	138361	288057	144645	135003	279649
254	TOTAL	636679	578870	1215549	650060	593575	1243636

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.214	.715	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.406	.912	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.62	1.627	2.247
305	EQUIPPED BOX CARS	CS54-1,L6+L11	67.579	67.159	134.74
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2.553	11.759	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.748	.446	XX
308	PLAIN GONDOLA CARS	L306+L307	3.301	12.205	15.506
309	EQUIPPED GONDOLA CARS	CS54-1,L18	23.469	22.569	46.038
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	7.246	2.249	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	38.815	54.688	XX
312	COVERED HOPPER CARS	L310+L311	46.061	56.937	103
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	60.187	61.103	121.29
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	561.272	568.175	1129
315	REFER CARS-NON MECH	CS54-1,L12	.188	.074	.262
316	REFRIGERATED CARS MECH	CS54-1,L13	.841	.484	1.325
317	FLAT-TOFC/COFC	CS54-1,L25	122.966	143.09	266.06
318	FLAT-MULTILEVEL	CS54-1,L24	9.665	9.968	19.633
319	FLAT-GEN SERV	CS54-1,L23	.016	.031	.047
320	FLAT-OTHER	CS54-1,L26	25.665	32.593	58.258
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	17.559	17.786	XX
323	ALL OTHER INCLUDING TANK	L321+L322	17.559	17.786	35.345
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		939.389	993.801	1933

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.205	.731	XX	CS54-1,L2+L3	.562	1.591
303	CS54-1,L4	.097	.669	XX	CS54-1,L4	.162	.69
304	L302+L303	.302	1.4	1.702	L302+L303	.724	2.281
305	CS54-1,L6+L11	63.912	66.984	130.896	CS54-1,L6+L11	85.13601	89.877
306	CS54-1,L15+L17	6.665	15.109	XX	CS54-1,L15+L17	13.471	9.742
307	CS54-1,L16	.936	.273	XX	CS54-1,L16	1.105	.252
308	L306+L307	7.601	15.382	22.983	L306+L307	14.576	9.994
309	CS54-1,L18	13.629	12.736	26.365	CS54-1,L18	22.079	22.846
310	CS54-1,L8	6.813	1.699	XX	CS54-1,L8	9.769	4.745
311	CS54-1,L9	32.883	40.699	XX	CS54-1,L9	52.277	61.704
312	L310+L311	39.696	42.39801	82.094	L310+L311	62.046	66.449
313	CS54-1,L20	71.194	65.405	136.599	CS54-1,L20	92.699	66.181
314	CS54-1,L21	379.682	380.479	760.161	CS54-1,L21	357.83	367.323
315	CS54-1,L12	.173	.049	.222	CS54-1,L12	.398	.135
316	CS54-1,L13	1.114	.651	1.765	CS54-1,L13	1.097	.745
317	CS54-1,L25	103.916	113.385	217.301	CS54-1,L25	114.959	126.038
318	CS54-1,L24	6.447	7.591	14.038	CS54-1,L24	8.265	10.251
319	CS54-1,L23	.049	.025	.074	CS54-1,L23	.026	.023
320	CS54-1,L26	22.397	29.984	52.381	CS54-1,L26	29.775	39.146
321	CS54-1,L28	.002	.002	XX	CS54-1,L28	.002	.002
322	CS54-1,L29	13.036	15.19	XX	CS54-1,L29	22.643	22.935
323	L321+L322	13.038	15.192	28.23	L321+L322	22.645	22.937
324	TOTAL	723.15	751.6611	1474	TOTAL	812.255	824.226

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		1.117	1.914	XX	CS54-1,L2+L3		1.22
303	CS54-1,L4		.127	.935	XX	CS54-1,L4		.12
304	L302+L303		1.244	2.849	4.093	L302+L303		1.34
305	CS54-1,L6+L11		102.257	100.876	203.133	CS54-1,L6+L11		115.915
306	CS54-1,L15+L17		1.127	3.582	XX	CS54-1,L15+L17		1.535
307	CS54-1,L16		.134	.073	XX	CS54-1,L16		.171
308	L306+L307		1.261	3.655	4.916	L306+L307		1.706
309	CS54-1,L18		22.515	24.137	46.652	CS54-1,L18		22.185
310	CS54-1,L8		12.009	6.454	XX	CS54-1,L8		13.339
311	CS54-1,L9		67.02	66.164	XX	CS54-1,L9		76.909
312	L310+L311		79.029	72.61801	151.647	L310+L311		90.248
313	CS54-1,L20		94.75701	75.672	170.429	CS54-1,L20		107.757
314	CS54-1,L21		370.911	377.507	748.418	CS54-1,L21		385.825
315	CS54-1,L12		.282	.088	.37	CS54-1,L12		.352
316	CS54-1,L13		1.271	.718	1.989	CS54-1,L13		1.148
317	CS54-1,L25		112.598	113.604	226.202	CS54-1,L25		109.462
318	CS54-1,L24		11.369	15.357	26.726	CS54-1,L24		11.668
319	CS54-1,L23		.04	.038	.078	CS54-1,L23		.017
320	CS54-1,L26		25.095	37.455	62.55001	CS54-1,L26		27.205
321	CS54-1,L28		.004	.001	XX	CS54-1,L28		.004
322	CS54-1,L29		21.505	21.905	XX	CS54-1,L29		15.681
323	L321+L322		21.509	21.906	43.415	L321+L322		15.685
324	TOTAL		844.1381	846.4802	1690	TOTAL		890.5131

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	1.9745	2.318	2.76175	3.1448
305	132.817	146.8823	160.945	174.4316
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	19.2445	21.01967	16.99375	14.873
309	36.2015	39.10934	40.995	42.4982
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	92.54601	104.529	116.3085	127.8306
313	128.9445	138.923	146.7995	161.8276
314	944.8041	871.587	840.7948	826.1196
315	.242	.339	.34675	.4552
316	1.545	1.644	1.73025	1.7538
317	241.6785	241.4514	237.639	233.2986
318	16.8355	17.39567	19.72825	21.1932
319	.0605	.05667	.062	.058
320	55.3195	59.85334	60.5275	62.5516
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	31.7875	36.38567	38.143	36.822
324	1704	1681	1683	1706

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.477	1.72	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.406	.918	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.883	2.638	3.521
345	EQUIPPED BOX CARS	CS54-1,L6+L11	69.378	70.568	139.946
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	94.72101	126.188	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.802	.524	XX
348	PLAIN GONDOLA CARS	L346+L347	95.52301	126.712	222.235
349	EQUIPPED GONDOLA CARS	CS54-1,L18	28.224	30.031	58.255
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	30.632	14.269	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	204.55	240.718	XX
352	COVERED HOPPER CARS	L350+L351	235.182	254.987	490.169
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	108.184	107.626	215.81
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	649.807	650.962	1300
355	REFER CARS-NON-MECH	CS54-1,L12	.252	.111	.363
356	REFRIGERATED CARS MECH	CS54-1,L13	1.017	.508	1.525
357	FLAT-TOFC/COFC	CS54-1,L25	122.966	143.09	266.056
358	FLAT-MULTILEVEL	CS54-1,L24	89.784	92.167	181.951
359	FLAT-GENERAL SERV	CS54-1,L23	.016	.046	.062
360	FLAT-OTHER	CS54-1,L26	31.647	45.269	76.916
361	TANK CAR	CS54-1,L28	201.019	228.995	XX
362	ALL OTHER CARS	CS54-1,L29	17.936	18.195	XX
363	OTHER INCLUDING TANK	L361+L362	218.955	247.19	466.145
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1651	1771	3423

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	.511	1.531	XX	CS54-1,L2+L3	1.683	3.085	XX			
343	CS54-1,L4	.097	.669	XX	CS54-1,L4	.162	.69	XX			
344	L342+L343	.608	2.2	2.808	L342+L343	1.845	3.775	5.62			
345	CS54-1,L6+L11	65.068	69.488	134.556	CS54-1,L6+L11	86.44101	93.31401	179.755			
346	CS54-1,L15+L17	73.59101	135.815	XX	CS54-1,L15+L17	71.936	108.792	XX			
347	CS54-1,L16	.98	2.589	XX	CS54-1,L16	1.147	3.219	XX			
348	L346+L347	74.57101	138.404	212.975	L346+L347	73.083	112.011	185.094			
349	CS54-1,L18	16.672	20.004	36.676	CS54-1,L18	25.796	30.934	56.73			
350	CS54-1,L8	23.878	11.785	XX	CS54-1,L8	30.152	19.023	XX			
351	CS54-1,L9	192.882	201.877	XX	CS54-1,L9	222.356	239.102	XX			
352	L350+L351	216.76	213.662	430.422	L350+L351	252.508	258.125	510.633			
353	CS54-1,L20	109.205	103.347	212.552	CS54-1,L20	145.389	106.533	251.922			
354	CS54-1,L21	436.835	436.682	873.517	CS54-1,L21	401.987	397.609	799.596			
355	CS54-1,L12	.218	.071	.289	CS54-1,L12	.474	.17	.644			
356	CS54-1,L13	1.272	.684	1.956	CS54-1,L13	1.4	.832	2.232			
357	CS54-1,L25	103.916	113.385	217.301	CS54-1,L25	114.959	126.038	240.997			
358	CS54-1,L24	57.429	65.922	123.351	CS54-1,L24	77.4	94.781	172.181			
359	CS54-1,L23	.05	.026	.076	CS54-1,L23	.029	.085	.114			
360	CS54-1,L26	26.006	39.402	65.40801	CS54-1,L26	35.916	51.704	87.62			
361	CS54-1,L28	182.155	196.693	XX	CS54-1,L28	171.144	196.185	XX			
362	CS54-1,L29	13.339	15.5	XX	CS54-1,L29	23.047	23.335	XX			
363	L361+L362	195.494	212.193	407.687	L361+L362	194.191	219.52	413.711			
364	TOTAL	1304	1415	2719	TOTAL	1411	1495	2906			

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	(15)
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	2.485	3.821	XX	CS54-1,L2+L3	3.886	5.898	XX
343	CS54-1,L4	.127	.935	XX	CS54-1,L4	.083	1.325	XX
344	L342+L343	2.612	4.756	7.368	L342+L343	3.969	7.223	11.192
345	CS54-1,L6+L11	103.983	104.662	208.645	CS54-1,L6+L11	117.633	116.728	234.361
346	CS54-1,L15+L17	67.18901	99.881	XX	CS54-1,L15+L17	54.454	91.13801	XX
347	CS54-1,L16	.198	2.595	XX	CS54-1,L16	.302	.2	XX
348	L346+L347	67.387	102.476	169.863	L346+L347	54.756	91.338	146.094
349	CS54-1,L18	25.669	30.33	55.999	CS54-1,L18	27.238	36.672	63.91001
350	CS54-1,L8	28.039	19.999	XX	CS54-1,L8	27.387	19.241	XX
351	CS54-1,L9	265.523	268.05	XX	CS54-1,L9	274.195	278.184	XX
352	L350+L351	293.562	288.049	581.611	L350+L351	301.582	297.425	599.007
353	CS54-1,L20	151.171	112.254	263.425	CS54-1,L20	151.725	154.704	306.429
354	CS54-1,L21	413.992	406.207	820.199	CS54-1,L21	425.95	407.958	833.908
355	CS54-1,L12	.474	.224	.698	CS54-1,L12	.451	.564	1.015
356	CS54-1,L13	1.588	.729	2.317	CS54-1,L13	1.195	.702	1.897
357	CS54-1,L25	112.598	113.604	226.202	CS54-1,L25	109.462	106.475	215.937
358	CS54-1,L24	106.813	141.338	248.151	CS54-1,L24	104.777	137.042	241.819
359	CS54-1,L23	.044	.041	.085	CS54-1,L23	.02	.034	.054
360	CS54-1,L26	33.105	56.316	89.42101	CS54-1,L26	33.684	61.75	95.434
361	CS54-1,L28	164.641	175.495	XX	CS54-1,L28	146.672	155.671	XX
362	CS54-1,L29	22.594	23.135	XX	CS54-1,L29	16.759	17.003	XX
363	L361+L362	187.235	198.63	385.865	L361+L362	163.431	172.674	336.105
364	TOTAL	1500	1559	3059	TOTAL	1495	1591	3087

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	3.1645	3.983	4.82925	6.1018
345	137.251	151.419	165.7255	179.4526
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	217.605	206.768	197.5418	187.2522
349	47.4655	50.55367	51.915	54.31401
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	460.2955	477.0747	503.2088	522.3684
353	214.181	226.7613	235.9273	250.0276
354	1087	991.2941	948.5203	925.5978
355	.326	.432	.4985	.6018
356	1.7405	1.90433	2.0075	1.9854
357	241.6785	241.4514	237.639	233.2986
358	152.651	159.161	181.4085	193.4906
359	.069	.084	.08425	.0782
360	71.16201	76.64801	79.84125	82.9598
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	436.916	429.181	418.352	401.9026
364	3071	3016	3027	3039

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.39298
542	.372	1.61	2.739	3.504	5.093	11.357	8.225	2.22992	2.22992
543	34.433	59.443	35.96	68.92	164.269	233.243	198.756	1.41988	1.41988
544	16.102	4.515	62.436	3.76	99.155	74.471	86.81301	.75106	.75106
545	35.052	12.564	12.376	9.336	95.044	43.612	69.32801	.45886	.45886
546	149.373	66.157	80.847	28.435	445.75	203.874	324.812	.45737	.45737
547	75.058	10.522	18.665	3.61	179.303	36.407	107.855	.20305	.20305
548	576.313	23.989	34.743	22.304	1211	103.34	657.349	.08531	.08531
549	0	.589	.406	0	.995	.995	.995	1	1
550	.124	.039	.152	.15	.439	.491	.465	1.11845	1.11845
551	139.712	98.50901	116.502	2.371	494.435	219.753	357.094	.44445	.44445
552	68.865	16.883	34.134	2.158	188.747	55.333	122.04	.29316	.29316
553	0	0	0	0	0	0	0	0	.39298
554	27.125	30.467	19.831	32.11	104.548	114.518	109.533	1.09536	1.09536
555	116.179	67.335	88.404	36.981	388.097	229.701	308.899	.59186	.59186
556	1238	392.622	507.194	213.638	3376	1327	2352	.39298	.39298

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.45504
542	.281	1.223	1.738	2.849	3.523	8.659	6.091	2.45785	2.45785
543	29.414	61.63	41.21	67.339	161.668	237.518	199.593	1.46917	1.46917
544	21.358	6.883	56.67	4.562	106.269	72.677	89.473	.6839	.6839
545	8.15	6.708	10.062	3.922	33.07	24.614	28.842	.7443	.7443
546	133.956	64.21601	74.919	33.174	407.047	205.483	306.265	.50481	.50481
547	57.048	14.779	22.274	2.766	151.149	42.585	96.86701	.28174	.28174
548	401.96	18.692	25.247	20.128	847.8591	84.195	466.027	.0993	.0993
549	0	.594	.64	.041	1.234	1.316	1.275	1.06645	1.06645
550	0	.035	.229	.145	.264	.554	.409	2.09849	2.09849
551	112.504	73.544	98.24501	2.312	396.797	176.413	286.605	.44459	.44459
552	51.334	9.119	19.759	.186	131.546	29.25	80.39801	.22236	.22236
553	0	0	0	0	0	0	0	0	.45504
554	21.733	30.955	17.38	32.287	91.801	112.909	102.355	1.22993	1.22993
555	98.921	61.037	89.006	36.725	347.885	223.493	285.689	.64243	.64243
556	936.752	349.379	457.381	206.436	2680	1219	1949	.45504	.45504

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.51915
542	.874	2.023	3.666	4.877	7.437	15.443	11.44	2.07651	2.07651
543	39.802	74.1	51.625	83.413	205.329	292.551	248.94	1.42479	1.42479
544	33.589	12.055	42.937	7.639	122.17	70.27001	96.22001	.57518	.57518
545	13.688	14.921	15.719	16.463	58.016	63.566	60.791	1.09566	1.09566
546	150.957	78.906	85.52301	39.888	466.343	244.205	355.274	.52366	.52366
547	67.664	26.892	17.627	4.877	179.847	54.27301	117.06	.30177	.30177
548	342.298	11.128	19.234	20.776	714.958	71.914	393.436	.10058	.10058
549	0	.506	.502	0	1.008	1.008	1.008	1	1
550	0	.084	.251	.536	.335	1.407	.871	4.2	4.2
551	129.503	73.552	108.272	7.583	440.83	196.99	318.91	.44686	.44686
552	64.945	17.914	33.496	0	181.3	51.41	116.355	.28356	.28356
553	0	.084	.1	.169	.184	.522	.353	2.83696	2.83696
554	25.823	40.97	23.201	45.019	115.817	154.209	135.013	1.33149	1.33149
555	101.641	68.284	100.036	50.601	371.602	269.522	320.562	.7253	.7253
556	970.784	421.504	502.19	281.897	2865	1487	2176	.51915	.51915

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.50607
542	1.043	1.839	4.056	4.048	7.981	13.991	10.986	1.75304	1.75304
543	48.402	89.715	56.929	92.74	243.448	332.124	287.786	1.36425	1.36425
544	38.283	2.627	40.953	4.524	120.146	52.628	86.38701	.43803	.43803
545	13.039	13.267	15.333	13.899	54.678	56.39801	55.538	1.03146	1.03146
546	194.442	78.85601	86.11101	40.804	553.851	246.575	400.213	.4452	.4452
547	72.603	28.548	24.829	1.369	198.583	56.115	127.349	.28258	.28258
548	350.601	8.407	15.679	22.471	725.288	69.028	397.158	.09517	.09517
549	0	.832	.594	0	1.426	1.426	1.426	1	1
550	.104	.044	.346	.357	.598	1.104	.851	1.84615	1.84615
551	125.177	50.659	79.78	8.095	380.793	146.629	263.711	.38506	.38506
552	87.41601	29.73	50.054	1.875	254.616	83.534	169.075	.32808	.32808
553	0	.088	.099	.179	.187	.545	.366	2.91444	2.91444
554	23.158	57.84	27.104	58.959	131.26	202.862	167.061	1.5455	1.5455
555	88.876	75.353	92.68901	48.334	345.794	264.71	305.252	.76551	.76551
556	1043	437.847	494.605	297.624	3018	1527	2273	.50607	.50607

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.53981
542	2.013	1.497	4.782	2.106	10.305	10.491	10.398	1.01805	1.01805	
543	60.057	100.693	61.704	74.36901	282.511	311.135	296.823	1.10132	1.10132	
544	30.41	1.61	43.448	12.886	105.878	70.83	88.35401	.66898	.66898	
545	16.056	9.903	20.536	6.106	62.551	42.651	52.601	.68186	.68186	
546	213.86	75.281	80.232	76.951	583.2331	309.415	446.324	.53052	.53052	
547	75.13	14.871	41.267	17.992	206.398	92.12201	149.26	.44633	.44633	
548	311.36	9.369	14.135	20.869	646.224	65.242	355.733	.10096	.10096	
549	0	.412	.69	0	1.102	1.102	1.102	1	1	
550	.28	.206	.619	.13	1.385	1.085	1.235	.78339	.78339	
551	132.409	50.057	85.306	22.087	400.181	179.537	289.859	.44864	.44864	
552	111.343	26.984	48.556	.783	298.226	77.10601	187.666	.25855	.25855	
553	0	0	0	0	0	0	0	0	0	.53981
554	31.152	56.305	31.723	67.85501	150.332	223.738	187.035	1.48829	1.48829	
555	68.959	69.503	86.06501	50.99	293.486	257.548	275.517	.87755	.87755	
556	1053	416.69	519.0641	353.125	3041	1642	2341	.53981	.53981	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.42044
542	.3265	1.4165	2.2385	3.1765	4.308	10.008	7.158	2.32312	2.32312
543	31.9235	60.5365	38.585	68.1295	162.9685	235.3805	199.1745	1.44433	1.44433
544	18.73	5.699	59.553	4.161	102.712	73.574	88.14301	.71631	.71631
545	21.601	9.636	11.219	6.629	64.057	34.113	49.085	.53254	.53254
546	141.6645	65.1865	77.883	30.8045	426.3985	204.6785	315.5385	.48002	.48002
547	66.053	12.6505	20.4695	3.188	165.226	39.496	102.361	.23904	.23904
548	489.1365	21.3405	29.995	21.216	1029	93.76751	561.688	.09107	.09107
549	0	.5915	.523	.0205	1.1145	1.1555	1.135	1.03679	1.03679
550	.062	.037	.1905	.1475	.3515	.5225	.437	1.48649	1.48649
551	126.108	86.02651	107.3735	2.3415	445.616	198.083	321.8495	.44452	.44452
552	60.0995	13.001	26.9465	1.172	160.1465	42.2915	101.219	.26408	.26408
553	0	0	0	0	0	0	0	0	.42044
554	24.429	30.711	18.6055	32.1985	98.1745	113.7135	105.944	1.15828	1.15828
555	107.55	64.186	88.70501	36.853	367.991	226.597	297.294	.61577	.61577
556	1087	371.0005	482.2875	210.037	3028	1273	2150	.42044	.42044

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.45214
542	.509	1.61867	2.71433	3.74333	5.351	11.81967	8.58533	2.20887	2.20887
543	34.54967	65.05767	42.93167	73.224	177.0887	254.4373	215.763	1.43678	1.43678
544	23.683	7.81767	54.01433	5.32033	109.198	72.47267	90.83534	.66368	.66368
545	18.96333	11.39767	12.719	9.907	62.04333	43.93067	52.987	.70806	.70806
546	144.762	69.75967	80.42967	33.83233	439.7134	217.854	328.7837	.49545	.49545
547	66.59	17.39767	19.522	3.751	170.0997	44.42167	107.2607	.26115	.26115
548	440.1904	17.93633	26.408	21.06934	924.7251	86.48301	505.604	.09352	.09352
549	0	.563	.516	.01367	1.079	1.10633	1.09267	1.02533	1.02533
550	.04133	.05267	.21067	.277	.346	.81733	.58167	2.36224	2.36224
551	127.2397	81.86833	107.673	4.08867	444.0207	197.7187	320.8697	.44529	.44529
552	61.71467	14.63867	29.12967	.78133	167.1977	45.331	106.2643	.27112	.27112
553	0	.028	.03333	.05633	.06133	.174	.11767	2.83696	2.83696
554	24.89367	34.13067	20.13733	36.472	104.0553	127.212	115.6337	1.22254	1.22254
555	105.5803	65.552	92.48201	41.43567	369.1947	240.9053	305.05	.65252	.65252
556	1048	387.835	488.9217	233.9904	2974	1344	2159	.45214	.45214

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.46577
542	.6425	1.67375	3.04975	3.8195	6.0085	12.3625	9.1855	2.0575	2.0575
543	38.01275	71.222	46.431	78.103	193.6785	273.859	233.7688	1.41399	1.41399
544	27.333	6.52	50.749	5.12125	111.935	67.5115	89.72326	.60313	.60313
545	17.48225	11.865	13.3725	10.905	60.202	47.0475	53.62475	.78149	.78149
546	157.182	72.03375	81.85	35.57525	468.2478	225.0343	346.641	.48059	.48059
547	68.09325	20.18525	20.84875	3.1555	177.2205	47.345	112.2828	.26715	.26715
548	417.793	15.554	23.72575	21.41975	874.8658	82.11925	478.4925	.09386	.09386
549	0	.63025	.5355	.01025	1.16575	1.18625	1.176	1.01759	1.01759
550	.057	.0505	.2445	.297	.409	.889	.649	2.17359	2.17359
551	126.724	74.066	100.6998	5.09025	428.2138	184.9463	306.58	.4319	.4319
552	68.14	18.4115	34.36075	1.05475	189.0523	54.88175	121.967	.2903	.2903
553	0	.043	.04975	.087	.09275	.26675	.17975	2.87601	2.87601
554	24.45975	40.058	21.879	42.09375	110.8565	146.1245	128.4905	1.31814	1.31814
555	101.4043	68.00225	92.53376	43.16025	363.3445	246.8565	305.1005	.6794	.6794
556	1047	400.338	490.3425	249.8988	2985	1390	2187	.46577	.46577

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.4808
542	.9166	1.6384	3.3962	3.4768	6.8678	11.9882	9.428	1.74557	1.74557
543	42.4216	77.1162	49.4856	77.3562	211.445	281.3142	246.3796	1.33044	1.33044
544	27.9484	5.538	49.2888	6.6742	110.7236	68.1752	89.44941	.61572	.61572
545	17.197	11.4726	14.8052	9.9452	60.6718	46.1682	53.42	.76095	.76095
546	168.5176	72.6832	81.5264	43.8504	491.2448	241.9104	366.5776	.49244	.49244
547	69.5006	19.1224	24.9324	6.1228	183.056	56.3004	119.6782	.30756	.30756
548	396.5064	14.317	21.8076	21.3096	829.1374	78.7438	453.9406	.09497	.09497
549	0	.5866	.5664	.0082	1.153	1.1694	1.1612	1.01422	1.01422
550	.1016	.0816	.3194	.2636	.6042	.9282	.7662	1.53625	1.53625
551	127.861	69.2642	97.62101	8.4896	422.6072	183.8644	303.2358	.43507	.43507
552	76.7806	20.126	37.1998	1.0004	210.887	59.3266	135.1068	.28132	.28132
553	0	.0344	.0398	.0696	.0742	.2134	.1438	2.87601	2.87601
554	25.7982	43.3074	23.8478	47.246	118.7516	161.6472	140.1994	1.36122	1.36122
555	94.9152	68.3024	91.24	44.7262	349.3728	248.9948	299.1838	.71269	.71269
556	1048	403.6084	496.0868	270.544	2996	1440	2218	.4808	.4808

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.04507	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.04098	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.03988	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.03712	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.03593
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	82.50595	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	75.03352	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	73.01785	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	67.95549	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	65.78733
911	RTD REEFER TRAILER DAYS	SUM L906-910	82.50595	75.03352	73.01785	67.95549	65.78733
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	605.7907	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	550.9253	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	536.1254	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	498.9556	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	483.0361
917	NRTD OTHER TRAILER DAYS	SUM L912-916	605.7907	550.9253	536.1254	498.9556	483.0361
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	31.164	28.1585	28.13567	28.017	25.3792

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	+C6+C8 (9)	(10)	(11)
101	001	ADMIN TRACK	5	1909	1	92	1	1515	1	-77	1	3439	3439
102	002	ADMIN B&B	5	350	1	196	1	262	1	90	1	898	898
103	003	ADMIN SIGNAL	5	2654	1	-278	1	189	1	-8	1	2557	2557
104	004	ADMIN COMMUNICATIONS	5	-50	1	-215	1	5864	1	50	1	5649	5649
105	005	ADMIN OTHER	5	5204	1	-2413	1	697	1	800	1	4288	4288
106	006	ROADWAY-RUNNING	5	29008	1	844	1	3751	1	1987	1	35590	35590
107	007	ROADWAY-SWITCHING	5	4722	1	83	1	6387	1	32	1	11224	11224
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	3999	1	63	1	560	1	267	1	4889	4889
111	011	BRIDGES-SW	5	56	1	1	1	4	1	0	0	61	61
112	012	TIES-R	5	-345	1	657	1	574	1	-798	1	88	88
113	013	TIES-SW	5	-14	1	81	1	50	1	-42	1	75	75
114	014	RAILS & OTM-R	5	602	1	823	1	254	1	36	1	1715	1715
115	015	RAILS & OTM-SW	5	45	1	62	1	31	1	-12	1	126	126
116	018	BALLAST-R	5	0	0	20	1	3	1	0	0	23	23
117	019	BALLAST-SW	5	0	0	5	1	1	1	0	0	6	6
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	17602	1	1093	1	463	1	806	1	19964	19964
122	026	SIGNALS-SW	5	805	1	128	1	1	1	0	0	934	934
123	027	COMMUNICATION SYSTEMS	5	5175	1	1814	1	485	1	58	1	7532	7532
124	028	ELECTRIC POWER SYSTEMS	5	45	1	1	1	572	1	0	0	618	618
125	029	GRADE XINGS-R	5	168	1	39	1	-14	1	1	1	194	194
126	030	GRADE XINGS-SW	5	4	1	8	1	1	1	0	0	13	13
127	031	STATION & OFFICES	5	269	1	884	1	1766	1	7	1	2926	2926
128	032	SHOP BUILDING-LOCO	5	386	1	6	1	2	1	0	0	394	394
129	033	SHOP BUILDING-F.C.	5	8	1	12	1	5	1	0	0	25	25
130	034	SHOP BUILDING-O.E.	5	182	1	76	1	483	1	0	0	741	741

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	37	1	0	0	0	0	0	0	37	37
132	102	MISCELLANEOUS BUILDINGS	5	413	1	28	1	69	1	20	1	530	530
133	103	COAL TERMINALS	5	7	1	3	1	4	1	1	1	15	15
134	104	ORE TERMINALS	5	5292	1	947	1	2729	1	123	1	9091	9091
135	105	OTHER MARINE TERMINALS	5	94	1	42	1	52	1	11	1	199	199
136	106	TOFC/COFC TERMINALS	5	339	1	0	0	198	1	0	0	537	537
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	580	1	9962	1	13460	1	1475	1	25477	25477
140	110	SMALL TOOLS & SUPPLIES	5	189	1	7103	1	4549	1	6	1	11847	11847
141	111	SNOW REMOVAL	1	3297	1	29	1	998	1	0	0	4324	4324
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	25482	1	25482	25482
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	2924	1	2924	2924
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	19463	1	19463	19463
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1354	1	XX	XX	1354	1354
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	4943	1	XX	XX	4943	4943
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5135	1	XX	XX	5135	5135
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	396	1	XX	XX	396	396
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	89	1	XX	XX	89	89
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R															
		ANLZN PD IF C1<= RUNYRS		SALARIES		PRICE	MATERIALS &		PRICE	PURCH.	PRICE	PRICE		TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION		RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)	
166	136	W&S	DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	131123	1	131123	131123	
167	137	W&S	DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	26051	1	26051	26051	
168	138	W&S	DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	16499	1	16499	16499	
169	139	W&S	JOINT FACILITY-DR-R	1	XX	XX	XX	XX	4901	1	XX	XX	4901	4901	
170	140	W&S	JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
171	141	W&S	JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
172	142	W&S	JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	18132	1	XX	XX	18132	18132	
173	143	W&S	JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
174	144	W&S	JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
175	145	W&S	DISMANTLING-R	1		0		0	0	0	0	0	0	0	
176	146	W&S	DISMANTLING-SW	1		0		0	0	0	0	0	0	0	
177	147	W&S	DISMANTLING-OTHER	1		0		0	0	0	0	0	0	0	
178	148	W&S	OTHER-R	1		255	1	200	1	3289	1	83	1	3827	
179	149	W&S	OTHER-SW	1		32	1	28	1	443	1	12	1	515	
180	150	W&S	OTHER-OTHER	1		1996	1	-248	1	6754	1	32	1	8534	
181	151	TOTAL W&S: (SUM L101-180)-2.*(													
		(SUM L151-153)+(SUM L157-159)+													
		(SUM L163-165)+(SUM L172-174))		XX		85315	XX	22176	XX	54345	XX	226502	XX	388338	
182		S&T W&S EXCL DEPR. - ASF		5		0	0	0	XX	XX	0	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF		1	XX	XX	XX	XX	XX	XX	0	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+													
		L183		XX		0	XX	0	XX	0	XX	0	XX	0	

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL INDEX (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	1241	1.0214	268	1.0029	1204	1.0689	898	1.0184
102	002	ADMIN B&B	1139	1.0214	81	1.0029	312	1.0689	433	1.0184
103	003	ADMIN SIGNAL	2362	1.0214	20	1.0029	126	1.0689	210	1.0184
104	004	ADMIN COMMUNICATIONS	87	1.0214	-133	1.0029	4808	1.0689	72	1.0184
105	005	ADMIN OTHER	5465	1.0214	-2586	1.0029	621	1.0689	813	1.0184
106	006	ROADWAY-RUNNING	25224	1.0214	892	1.0029	2304	1.0689	2391	1.0184
107	007	ROADWAY-SWITCHING	3289	1.0214	65	1.0029	5922	1.0689	29	1.0184
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	4119	1.0214	103	1.0029	470	1.0689	176	1.0184
111	011	BRIDGES-SW	54	1.0214	0	0	1	1.0689	0	0
112	012	TIES-R	37	1.0214	70	1.0029	1	1.0689	106	1.0184
113	013	TIES-SW	-87	1.0214	8	1.0029	0	0	-122	1.0184
114	014	RAILS & OTM-R	665	1.0214	659	1.0029	114	1.0689	5	1.0184
115	015	RAILS & OTM-SW	190	1.0214	34	1.0029	54	1.0689	0	0
116	018	BALLAST-R	0	0	37	1.0029	2	1.0689	0	0
117	019	BALLAST-SW	0	0	31	1.0029	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	16138	1.0214	1384	1.0029	192	1.0689	641	1.0184
122	026	SIGNALS-SW	637	1.0214	172	1.0029	5	1.0689	0	0
123	027	COMMUNICATION SYSTEMS	4855	1.0214	1275	1.0029	191	1.0689	33	1.0184
124	028	ELECTRIC POWER SYSTEMS	29	1.0214	8	1.0029	575	1.0689	0	0
125	029	GRADE XINGS-R	330	1.0214	47	1.0029	18	1.0689	0	0
126	030	GRADE XINGS-SW	2	1.0214	1	1.0029	0	0	0	0
127	031	STATION & OFFICES	288	1.0214	766	1.0029	1056	1.0689	9	1.0184
128	032	SHOP BUILDING-LOCO	435	1.0214	17	1.0029	13	1.0689	0	0
129	033	SHOP BUILDING-F.C.	18	1.0214	14	1.0029	0	0	-1	1.0184
130	034	SHOP BUILDING-O.E.	181	1.0214	66	1.0029	204	1.0689	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
131	101	LOCOMOTIVE SERVICING	56	1.0214	0	0	0	0	0	0
132	102	MISCELLANEOUS BUILDINGS	457	1.0214	16	1.0029	102	1.0689	10	1.0184
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5721	1.0214	643	1.0029	2133	1.0689	135	1.0184
135	105	OTHER MARINE TERMINALS	91	1.0214	12	1.0029	41	1.0689	7	1.0184
136	106	TOFC/COFC TERMINALS	288	1.0214	0	0	192	1.0689	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	151	1.0214	7670	1.0029	10908	1.0689	1708	1.0184
140	110	SMALL TOOLS & SUPPLIES	68	1.0214	5059	1.0029	4822	1.0689	3	1.0184
141	111	SNOW REMOVAL	2223	1.0214	9	1.0029	569	1.0689	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	23345	1.0184
143	113	W&S FRINGES-SW	0	0	0	0	0	0	2204	1.0184
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	18535	1.0184
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1352	1.0689	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	3444	1.0689	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1571	1.0689	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	858	1.0689	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	81	1.0689	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127820	1.0184
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	23423	1.0184
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14634	1.0184
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8394	1.0689	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	13629	1.0689	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	124	1.0214	189	1.0029	3338	1.0689	77	1.0184
179 149	W&S OTHER-SW	13	1.0214	27	1.0029	432	1.0689	11	1.0184
180 150	W&S OTHER-OTHER	1997	1.0214	-120	1.0029	6645	1.0689	74	1.0184
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	77887	XX	16804	XX	47730	XX	217679	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	001	ADMIN TRACK	432	1.1109		103	1.0677	255	.92019	614	1.1047
102	002	ADMIN B&B	2127	1.1109		302	1.0677	239	.92019	1208	1.1047
103	003	ADMIN SIGNAL	1881	1.1109		171	1.0677	203	.92019	280	1.1047
104	004	ADMIN COMMUNICATIONS	-199	1.1109		-166	1.0677	791	.92019	36	1.1047
105	005	ADMIN OTHER	3530	1.1109		-3777	1.0677	654	.92019	1172	1.1047
106	006	ROADWAY-RUNNING	20315	1.1109		312	1.0677	1312	.92019	452	1.1047
107	007	ROADWAY-SWITCHING	3828	1.1109		37	1.0677	2816	.92019	26	1.1047
108	008	TUNNELS-R	1	1.1109		0	0	0	0	0	0
109	009	TUNNELS-SW	0	0		0	0	0	0	0	0
110	010	BRIDGES-R	3617	1.1109		45	1.0677	589	.92019	208	1.1047
111	011	BRIDGES-SW	47	1.1109		2	1.0677	7	.92019	0	0
112	012	TIES-R	108	1.1109		32	1.0677	1	.92019	187	1.1047
113	013	TIES-SW	-161	1.1109		0	0	0	0	-227	1.1047
114	014	RAILS & OTM-R	1064	1.1109		234	1.0677	206	.92019	0	0
115	015	RAILS & OTM-SW	2	1.1109		5	1.0677	0	0	-8	1.1047
116	018	BALLAST-R	261	1.1109		179	1.0677	1386	.92019	53	1.1047
117	019	BALLAST-SW	0	0		15	1.0677	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0		0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0		0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0		0	0	0	0	0	0
121	025	SIGNALS-R	16032	1.1109		1631	1.0677	336	.92019	632	1.1047
122	026	SIGNALS-SW	595	1.1109		134	1.0677	1	.92019	0	0
123	027	COMMUNICATION SYSTEMS	4406	1.1109		-232	1.0677	535	.92019	2247	1.1047
124	028	ELECTRIC POWER SYSTEMS	33	1.1109		15	1.0677	436	.92019	0	0
125	029	GRADE XINGS-R	309	1.1109		55	1.0677	21	.92019	0	0
126	030	GRADE XINGS-SW	3	1.1109		2	1.0677	3	.92019	0	0
127	031	STATION & OFFICES	350	1.1109		840	1.0677	1579	.92019	6	1.1047
128	032	SHOP BUILDING-LOCO	939	1.1109		65	1.0677	0	0	0	0
129	033	SHOP BUILDING-F.C.	30	1.1109		9	1.0677	9	.92019	-14	1.1047
130	034	SHOP BUILDING-O.E.	189	1.1109		61	1.0677	113	.92019	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	41	1.1109	0	0	0	0	0	0
132	102 MISCELLANEOUS BUILDING	418	1.1109	58	1.0677	-53	.92019	15	1.1047
133	103 COAL TERMINALS	447	1.1109	280	1.0677	708	.92019	21	1.1047
134	104 ORE TERMINALS	4917	1.1109	827	1.0677	3077	.92019	200	1.1047
135	105 OTHER MARINE TERMINALS	82	1.1109	51	1.0677	130	.92019	4	1.1047
136	106 TOFC/COFC TERMINALS	251	1.1109	1	1.0677	227	.92019	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	983	1.1109	14749	1.0677	11545	.92019	1643	1.1047
140	110 SMALL TOOLS & SUPPLIES	3	1.1109	5206	1.0677	4502	.92019	113	1.1047
141	111 SNOW REMOVAL	3287	1.1109	18	1.0677	849	.92019	2	1.1047
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	14821	1.1047
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	1632	1.1047
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12102	1.1047
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1396	.92019	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	5402	.92019	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	2469	.92019	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1314	.92019	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	47	.92019	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	126086	1.1047
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	18137	1.1047
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	11140	1.1047
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	6713	.92019	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	11373	.92019	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	16	1.1109	220	1.0677	3322	.92019	116	1.1047
179	149 W&S OTHER-SW	1	1.1109	32	1.0677	435	.92019	16	1.1047
180	150 W&S OTHER-OTHER	1790	1.1109	1439	1.0677	6215	.92019	281	1.1047
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	71975	XX	22955	XX	45789	XX	193201	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2364	1.1335	534	1.1822	432	1.0993	1729	1.1394
102 002	ADMIN B&B	2558	1.1335	93	1.1822	148	1.0993	805	1.1394
103 003	ADMIN SIGNAL	2458	1.1335	1211	1.1822	1189	1.0993	507	1.1394
104 004	ADMIN COMMUNICATIONS	653	1.1335	218	1.1822	1326	1.0993	118	1.1394
105 005	ADMIN OTHER	5516	1.1335	487	1.1822	649	1.0993	446	1.1394
106 006	ROADWAY-RUNNING	18757	1.1335	47	1.1822	2535	1.0993	545	1.1394
107 007	ROADWAY-SWITCHING	3433	1.1335	15	1.1822	1665	1.0993	5	1.1394
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	3312	1.1335	77	1.1822	408	1.0993	108	1.1394
111 011	BRIDGES-SW	29	1.1335	2	1.1822	7	1.0993	0	0
112 012	TIES-R	80	1.1335	23	1.1822	24	1.0993	-132	1.1394
113 013	TIES-SW	-128	1.1335	8	1.1822	2	1.0993	-137	1.1394
114 014	RAILS & OTM-R	932	1.1335	66	1.1822	150	1.0993	19	1.1394
115 015	RAILS & OTM-SW	4	1.1335	30	1.1822	7	1.0993	0	0
116 018	BALLAST-R	0	0	14	1.1822	8	1.0993	0	0
117 019	BALLAST-SW	0	0	10	1.1822	1	1.0993	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	14617	1.1335	1384	1.1822	268	1.0993	376	1.1394
122 026	SIGNALS-SW	437	1.1335	198	1.1822	22	1.0993	0	0
123 027	COMMUNICATION SYSTEMS	4331	1.1335	1498	1.1822	455	1.0993	91	1.1394
124 028	ELECTRIC POWER SYSTEMS	8	1.1335	4	1.1822	224	1.0993	0	0
125 029	GRADE XINGS-R	315	1.1335	39	1.1822	55	1.0993	3	1.1394
126 030	GRADE XINGS-SW	4	1.1335	0	0	0	0	0	0
127 031	STATION & OFFICES	284	1.1335	954	1.1822	1573	1.0993	-9	1.1394
128 032	SHOP BUILDING-LOCO	451	1.1335	34	1.1822	0	0	0	0
129 033	SHOP BUILDING-F.C.	23	1.1335	40	1.1822	22	1.0993	0	0
130 034	SHOP BUILDING-O.E.	154	1.1335	78	1.1822	391	1.0993	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	43	1.1335	0	0	1	1.0993	0	0
132	102 MISCELLANEOUS BUILDING	403	1.1335	22	1.1822	117	1.0993	17	1.1394
133	103 COAL TERMINALS	579	1.1335	356	1.1822	432	1.0993	3	1.1394
134	104 ORE TERMINALS	5221	1.1335	1505	1.1822	3080	1.0993	-245	1.1394
135	105 OTHER MARINE TERMINALS	187	1.1335	115	1.1822	140	1.0993	1	1.1394
136	106 TOFC/COFC TERMINALS	208	1.1335	10	1.1822	381	1.0993	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	1920	1.1335	14059	1.1822	13561	1.0993	720	1.1394
140	110 SMALL TOOLS & SUPPLIES	2	1.1335	9095	1.1822	3359	1.0993	150	1.1394
141	111 SNOW REMOVAL	2143	1.1335	13	1.1822	493	1.0993	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	17440	1.1394
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1728	1.1394
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	11724	1.1394
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1678	1.0993	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	10757	1.0993	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1165	1.0993	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	5466	1.0993	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	43	1.0993	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127568	1.1394
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	16225	1.1394
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13535	1.1394
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8459	1.0993	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3568	1.0993	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	37	1.1335	297	1.1822	3671	1.0993	154	1.1394
179 149	W&S OTHER-SW	2	1.1335	55	1.1822	530	1.0993	26	1.1394
180 150	W&S OTHER-OTHER	1636	1.1335	1897	1.1822	5342	1.0993	127	1.1394
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	72973	XX	34488	XX	55736	XX	193647	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
101	001	ADMIN TRACK	1830	1.1712		398	1.317	1068	1.155	1023	1.1883	3910
102	002	ADMIN B&B	1538	1.1712		130	1.317	195	1.155	594	1.1883	2829
103	003	ADMIN SIGNAL	1950	1.1712		1162	1.317	1962	1.155	428	1.1883	4159
104	004	ADMIN COMMUNICATIONS	405	1.1712		177	1.317	1654	1.155	86	1.1883	3299
105	005	ADMIN OTHER	8160	1.1712		916	1.317	839	1.155	-206	1.1883	6018
106	006	ROADWAY-RUNNING	19992	1.1712		330	1.317	1475	1.155	303	1.1883	28477
107	007	ROADWAY-SWITCHING	3863	1.1712		26	1.317	1905	1.155	0	0	8084
108	008	TUNNELS-R	2	1.1712		0	0	1	1.155	0	0	.92166
109	009	TUNNELS-SW	1	1.1712		0	0	0	0	0	0	.23423
110	010	BRIDGES-R	2982	1.1712		171	1.317	451	1.155	128	1.1883	4705
111	011	BRIDGES-SW	92	1.1712		12	1.317	10	1.155	0	0	71.2088
112	012	TIES-R	7	1.1712		79	1.317	0	0	-89	1.1883	133.3966
113	013	TIES-SW	-124	1.1712		0	0	0	0	-55	1.1883	-211.9609
114	014	RAILS & OTM-R	933	1.1712		-82	1.317	2000	1.155	0	0	1883
115	015	RAILS & OTM-SW	27	1.1712		18	1.317	14	1.155	0	0	105.9583
116	018	BALLAST-R	0	0		24	1.317	4	1.155	0	0	387.7625
117	019	BALLAST-SW	0	0		29	1.317	3	1.155	0	0	21.53658
118	022	ROAD PROPERTY DAMAGED-R	0	0		0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0		0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0		0	0	0	0	0	0	0
121	025	SIGNALS-R	14453	1.1712		1660	1.317	414	1.155	402	1.1883	19649
122	026	SIGNALS-SW	443	1.1712		176	1.317	2	1.155	0	0	814.7914
123	027	COMMUNICATION SYSTEMS	4269	1.1712		1417	1.317	815	1.155	57	1.1883	7357
124	028	ELECTRIC POWER SYSTEMS	8	1.1712		-6	1.317	230	1.155	0	0	450.2575
125	029	GRADE XINGS-R	354	1.1712		30	1.317	45	1.155	0	0	398.3721
126	030	GRADE XINGS-SW	7	1.1712		2	1.317	0	0	0	0	7.92807
127	031	STATION & OFFICES	299	1.1712		765	1.317	1647	1.155	-8	1.1883	2858
128	032	SHOP BUILDING-LOCO	332	1.1712		5	1.317	5	1.155	3	1.1883	587.5903
129	033	SHOP BUILDING-F.C.	27	1.1712		22	1.317	125	1.155	0	0	78.93537
130	034	SHOP BUILDING-O.E.	240	1.1712		66	1.317	519	1.155	0	0	650.6464

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	40	1.1712	0	0	1	1.155	0	0	47.5171
132	102	MISCELLANEOUS BUILDINGS	471	1.1712	21	1.317	73	1.155	10	1.1883	586.4755
133	103	COAL TERMINALS	857	1.1712	523	1.317	248	1.155	26	1.1883	1010
134	104	ORE TERMINALS	3884	1.1712	1152	1.317	1728	1.155	35	1.1883	9260
135	105	OTHER MARINE TERMINALS	169	1.1712	100	1.317	48	1.155	5	1.1883	303.6963
136	106	TOFC/COFC TERMINALS	168	1.1712	3	1.317	168	1.155	0	0	517.2671
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	1139	1.1712	13111	1.317	13874	1.155	138	1.1883	29062
140	110	SMALL TOOLS & SUPPLIES	6	1.1712	10723	1.317	3008	1.155	123	1.1883	12868
141	111	SNOW REMOVAL	1042	1.1712	21	1.317	290	1.155	0	0	4324
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	16818	1.1883	21096
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1764	1.1883	2207
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	11044	1.1883	15637
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1350	1.155	XX	XX	1354
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	9185	1.155	XX	XX	4943
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	13785	1.155	XX	XX	5135
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6485	1.155	XX	XX	396
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	169	1.155	XX	XX	89
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T   Y E A R   M I N U S   F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	121897	1.1883	131123
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	17029	1.1883	26051
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17381	1.1883	16499
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	5763	1.155	XX	XX	4901
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	8017	1.155	XX	XX	18132
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	51	1.1712	340	1.317	4334	1.155	188	1.1883	3827
179	149	W&S	OTHER-SW	1	1.1712	66	1.317	613	1.155	33	1.1883	515
180	150	W&S	OTHER-OTHER	1760	1.1712	1366	1.317	6088	1.155	250	1.1883	8534
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		71678	XX	34953	XX	61606	XX	189407	XX	378097
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=									TOTAL	TOTAL
			RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	FREIGHT	ACCOUNT
			THEN C1	&	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			(1)										
201	201	LOCO ADMINISTRATION	3	5481	1	548	1	3573	1	582	1	10184	10184
202	202	LOCO REPAIR	3	14426	1	22508	1	3356	1	838	1	41128	41128
203	203	LOCO MACHINERY REPAIR	3	0	0	1	1	3	1	0	0	4	4
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	8758	1	8758	8758
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	6035	1	XX	XX	6035	6035
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	1817	1	XX	XX	1817	1817
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	8374	1	8374	8374
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	-63	1	43	1	-513	1	-533	-533
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	19907	XX	22994	XX	11193	XX	18039	XX	72133	72133
220	220	FC ADMINISTRATION	3	6159	1	719	1	235	1	408	1	7521	7521
221	221	FC REPAIR	3	14204	1	23034	1	11087	1	-805	1	47520	47520
222	222	FC MACHINERY REPAIR	3	68	1	19	1	86	1	0	0	173	173
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	9789	1	9789	9789
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R														
		ANLZN PD IF C1<=									TOTAL	TOTAL		
		RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT		
		THEN C1 ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8			
LINE	CODE	IDENTIFICATION	RUNYRS (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	44497	1	XX	XX	44497	44497	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	5007	1	XX	XX	5007	5007	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	81143	1	XX	XX	81143	81143	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	62264	1	XX	XX	62264	62264	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	18953	1	18953	18953	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	19892	1	XX	XX	19892	19892	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	42	1	18	1	59	119	119	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		20431	XX	23814	XX	49903	XX	28404	XX	122552	122552
239	301	OE ADMINISTRATION	3		2529	1	-12	1	155	1	-189	1	2483	2483
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	1172	1	-159	1	1013	1013
241	303	FLOATING EQUIPMENT	3		893	1	376	1	234	1	-2	1	1501	1501
242	304	PASSENGER EQUIPMENT	3		188	1	8	1	83	1	0	0	279	279
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		1	1	31	1	1	1	0	0	33	33
245	307	WORK & NR EQUIP.	3		1686	1	2764	1	-492	1	1030	1	4988	4988
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	4353	1	4353	4353	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	125	1	XX	XX	125	125	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	4970	1	XX	XX	4970	4970	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	549	1	XX	XX	549	549	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	16167	1	16167	16167	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	20	1	XX	XX	20	20	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0	
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		5297	XX	3167	XX	5719	XX	21200	XX	35383	35383
262	324	TOTAL EQUIP: L219+L238+L261	XX		45635	XX	49975	XX	66815	XX	67643	XX	230068	230068

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	201	LOCO	ADMINISTRATION	5156	1.0214	795	1.0029	3906	1.0689	410	1.0184
202	202	LOCO	REPAIR	13290	1.0214	20683	1.0029	4573	1.0689	471	1.0184
203	203	LOCO	MACHINERY REPAIR	0	0	0	0	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	7539	1.0184
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	7449	1.0689	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	1983	1.0689	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	12276	1.0184
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	3	1.0214	-46	1.0029	49	1.0689	-222	1.0184
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		18449	XX	21432	XX	13994	XX	20474	XX
220	220	FC	ADMINISTRATION	5629	1.0214	227	1.0029	-10	1.0689	-184	1.0184
221	221	FC	REPAIR	12059	1.0214	18472	1.0029	12664	1.0689	-587	1.0184
222	222	FC	MACHINERY REPAIR	63	1.0214	15	1.0029	9	1.0689	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	7783	1.0184
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0



C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	51150	1.0689	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5429	1.0689	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	75536	1.0689	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62409	1.0689	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	18085	1.0184
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17161	1.0689	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	92	1.0029	11	1.0689	37	1.0184
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17751	XX	18806	XX	54361	XX	25134	XX
239 301	OE ADMINISTRATION	2196	1.0214	-63	1.0029	290	1.0689	-376	1.0184
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1728	1.0689	-34	1.0184
241 303	FLOATING EQUIPMENT	896	1.0214	495	1.0029	402	1.0689	0	0
242 304	PASSENGER EQUIPMENT	174	1.0214	0	0	63	1.0689	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	0	0	36	1.0029	1	1.0689	0	0
245 307	WORK & NR EQUIP.	1261	1.0214	1639	1.0029	-771	1.0689	724	1.0184
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3944	1.0184
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	196	1.0689	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	42	1.0689	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	6198	1.0689	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	2963	1.0689	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6488	1.0184
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	13	1.0689	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	4527	XX	2107	XX	5115	XX	10746	XX
262 324	TOTAL EQUIP: L219+L238+L261	40727	XX	42345	XX	73470	XX	56354	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
201	201	LOCO	ADMINISTRATION	3834	1.1109	915	1.0677	4862	.92019	-250	1.1047
202	202	LOCO	REPAIR	15412	1.1109	31659	1.0677	7643	.92019	444	1.1047
203	203	LOCO	MACHINERY REPAIR	0	0	1	1.0677	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	5017	1.1047
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	6772	.92019	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	38	.92019	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	11486	1.1047
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	74	1.0677	50	.92019	-170	1.1047
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		19246	XX	32649	XX	19289	XX	16527	XX
220	220	FC	ADMINISTRATION	4723	1.1109	597	1.0677	-91	.92019	395	1.1047
221	221	FC	REPAIR	12902	1.1109	22475	1.0677	17058	.92019	-313	1.1047
222	222	FC	MACHINERY REPAIR	44	1.1109	8	1.0677	82	.92019	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	4737	1.1047
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	48592	.92019	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2917	.92019	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	97129	.92019	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	85238	.92019	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	19162 1.1047
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16433	.92019	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	-34	1.0677	87	.92019	14 1.1047
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17669	XX	23046	XX	58269	XX	23995 XX
239	301	OE ADMINISTRATION	1927	1.1109	-7	1.0677	-263	.92019	34 1.1047
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2558	.92019	-141 1.1047
241	303	FLOATING EQUIPMENT	1348	1.1109	830	1.0677	477	.92019	16 1.1047
242	304	PASSENGER EQUIPMENT	147	1.1109	12	1.0677	86	.92019	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	92	1.0677	9	.92019	0 0
245	307	WORK & NR EQUIP.	2210	1.1109	2127	1.0677	1113	.92019	493 1.1047
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3149 1.1047
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6	.92019	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	158	.92019	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	10925	.92019	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4395	.92019	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	6105 1.1047
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	-37	1.0677	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5632	XX	3017	XX	10358	XX	9656 XX
262	324	TOTAL EQUIP: L219+L238+L261	42547	XX	58712	XX	87916	XX	50178 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	2586	1.1335	1185	1.1822	4240	1.0993	-753 1.1394
202	202	LOCO REPAIR	15879	1.1335	24586	1.1822	6063	1.0993	21 1.1394
203	203	LOCO MACHINERY REPAIR	11	1.1335	10	1.1822	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	6249 1.1394
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	17299	1.0993	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	10521	1.0993	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9701 1.1394
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	219	1.1822	53	1.0993	349 1.1394
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	18476	XX	26000	XX	17134	XX	15567 XX
220	220	FC ADMINISTRATION	3905	1.1335	694	1.1822	275	1.0993	328 1.1394
221	221	FC REPAIR	13405	1.1335	20302	1.1822	16362	1.0993	70 1.1394
222	222	FC MACHINERY REPAIR	59	1.1335	15	1.1822	168	1.0993	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	6780 1.1394
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	49407	1.0993	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4788	1.0993	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	94360	1.0993	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	98114	1.0993	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	23106 1.1394
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	17915	1.0993	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	147	1.1822	3	1.0993	43 1.1394
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	17369	XX	21158	XX	39758	XX	30327 XX
239	301	OE ADMINISTRATION	2834	1.1335	857	1.1822	9	1.0993	186 1.1394
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2142	1.0993	-81 1.1394
241	303	FLOATING EQUIPMENT	1488	1.1335	1015	1.1822	290	1.0993	1 1.1394
242	304	PASSENGER EQUIPMENT	157	1.1335	5	1.1822	87	1.0993	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	1	1.1335	1	1.1822	0	0	0 0
245	307	WORK & NR EQUIP.	3912	1.1335	3046	1.1822	3893	1.0993	142 1.1394
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4021 1.1394
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	9	1.0993	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	70	1.0993	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3160	1.0993	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	938	1.0993	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3363 1.1394
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	-6	1.1822	0	0	-84 1.1394
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8392	XX	4918	XX	8582	XX	7548 XX
262	324	TOTAL EQUIP: L219+L239+L261	44237	XX	52076	XX	65474	XX	53442 XX



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59024	1.155	XX	XX	44497
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5358	1.155	XX	XX	5007
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	95698	1.155	XX	XX	81143
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	113994	1.155	XX	XX	62264
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	16691	1.1883	18953
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16505	1.155	XX	XX	17785
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	110	1.317	26	1.155	63	1.1883	119
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	16899	XX	18641	XX	37505	XX	22352	XX	122275
239	301	OE ADMINISTRATION	3139	1.1712	287	1.317	433	1.155	76	1.1883	2172
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2490	1.155	-133	1.1883	1674
241	303	FLOATING EQUIPMENT	1551	1.1712	1367	1.317	381	1.155	0	0	2060
242	304	PASSENGER EQUIPMENT	146	1.1712	8	1.317	97	1.155	0	0	259.7704
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	28	1.1712	14	1.317	0	0	0	0	58.89355
245	307	WORK & NR EQUIP.	4785	1.1712	4070	1.317	3637	1.155	491	1.1883	4709
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3892	1.1883	3949
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	129	1.155	XX	XX	125
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	4739	1.155	XX	XX	4970
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4364	1.155	XX	XX	549
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3058	1.1883	16167
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	20
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	-1	1.1883	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	9649	XX	5746	XX	7542	XX	7383	XX	35618
262	324	TOT EQUIP: L219+L238+L261	46291	XX	51536	XX	63101	XX	45378	XX	233791

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	7092	1	314	1	1103	1	313	1	8822	8822
302	402	ENGINE CREWS	1	71274	1	1	1	1109	1	2	1	72386	72386
303	403	TRAIN CREWS	1	69106	1	1	1	1127	1	2	1	70236	70236
304	404	DISPATCHING TRAINS	1	9298	1	0	0	100	1	265	1	9663	9663
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	12293	1	1175	1	2382	1	115	1	15965	15965
309	409	TRAIN LOCO FUEL	1	0	0	174564	1	260	1	0	0	174824	174824
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	6187	1	1656	1	68	1	5	1	7916	7916
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3295	1	3295	3295
313	413	CLEARING WRECKS	1	334	1	75	1	4752	1	-5	1	5156	5156
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	71764	1	71764	71764
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	12256	1	12256	12256
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	5148	1	XX	XX	5148	5148
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3034	1	XX	XX	3034	3034
318	418	TRAIN OTHER	1	0	0	180	1	1537	1	0	0	1717	1717
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	175584	XX	177966	XX	14552	XX	88012	XX	456114	456114
320	420	YARD ADMINISTRATION	1	153	1	619	1	448	1	1401	1	2621	2621
321	421	SWITCH CREWS	1	56141	1	0	0	353	1	0	0	56494	56494
322	422	CONTROLLING OPERATIONS	1	11182	1	0	0	71	1	41	1	11294	11294
323	423	YARD AND TERMINAL CLERICAL	1	9766	1	28	1	104	1	139	1	10037	10037
324	424	OPERATING SWITCHES ETC.	1	339	1	0	0	0	0	0	0	339	339
325	425	YARD LOCO FUEL	1	0	0	21071	1	31	1	0	0	21102	21102
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	990	1	205	1	8	1	1	1	1204	1204
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	39479	1	39479	39479
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1462	1	XX	XX	1462	1462
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4135	1	XX	XX	4135	4135
334	434	YARD OTHER	1	0	0	337	1	244	1	2	1	583	583
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	78571	XX	22260	XX	-1414	XX	41063	XX	140480	140480



		ANLZN PD IF C1<=										TOTAL	
		RUNYRS			MATERIALS			PRICE			FREIGHT		TOTAL
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		ACCOUNT	
		ELSE											
LINE CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
336	501	CLEANING CAR INTERIORS	1	3123	1	0	0	37	1	XX	XX	3160	3160
337	502	ADJUSTING & TRANSFERRING LOADS	1	129	1	16	1	1641	1	XX	XX	1786	1786
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	0	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	1078	1	1078	1078	1078
341	506	T & YC TOTAL: SUM L336-340	XX	3252	XX	16	XX	1678	XX	1078	XX	6024	6024
342	507	SPECIAL SERVICES ADMIN	1	2367	1	13	1	1376	1	-1663	1	2093	2093
343	508	PICKUP & DELIVERY & MARINE LH	1	10050	1	41285	1	62056	1	440	1	113831	113831
344	509	LDG & UNLDG & LOCO MAR.	1	2193	1	77	1	754	1	55	1	3079	3079
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	0	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	5763	1	5763	5763	5763
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	0	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	14	1	166	1	2860	1	-124	1	2916	2916
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	14624	XX	41541	XX	67046	XX	4471	XX	127682	127682
353	518	AS ADMINISTRATION	1	30331	1	584	1	2643	1	2002	1	35560	35560
354	519	CLERICAL EMPLOYEES	1	3348	1	-335	1	10	1	21	1	3044	3044
355	520	COMMUNICATIONS	1	2	1	0	0	600	1	0	0	602	602
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	18092	1	18092	18092	18092
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	0	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	-43	1	3380	1	24389	1	-1212	1	26514	26514
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	33638	XX	3629	XX	27642	XX	18903	XX	83812	83812
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	305669	XX	245412	XX	109504	XX	153527	XX	814112	814112
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	0	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	7562	1.0214	226	1.0029	242	1.0689	207	1.0184
302	402	ENGINE CREWS	62744	1.0214	1	1.0029	1879	1.0689	3	1.0184
303	403	TRAIN CREWS	60855	1.0214	1	1.0029	1895	1.0689	3	1.0184
304	404	DISPATCHING TRAINS	10342	1.0214	0	0	63	1.0689	285	1.0184
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	10529	1.0214	971	1.0029	2287	1.0689	-38	1.0184
309	409	TRAIN LOCO FUEL	3	1.0214	116216	1.3197	382	1.0689	52	1.0184
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6505	1.0214	1832	1.0029	49	1.0689	12	1.0184
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.0184
313	413	CLEARING WRECKS	312	1.0214	41	1.0029	5769	1.0689	1522	1.0184
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	80432	1.0184
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	9419	1.0184
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	4678	1.0689	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3528	1.0689	XX	XX
318	418	TRAIN OTHER	4	1.0214	144	1.0029	585	1.0689	1	1.0184
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	158856	XX	119432	XX	14301	XX	95498	XX
320	420	YARD ADMINISTRATION	434	1.0214	489	1.0029	162	1.0689	319	1.0184
321	421	SWITCH CREWS	54528	1.0214	0	0	269	1.0689	0	0
322	422	CONTROLLING OPERATIONS	11097	1.0214	0	0	53	1.0689	58	1.0184
323	423	YARD AND TERMINAL CLERICAL	10906	1.0214	32	1.0029	81	1.0689	64	1.0184
324	424	OPERATING SWITCHES ETC.	9	1.0214	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	14716	1.3197	48	1.0689	7	1.0184
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	985	1.0214	226	1.0029	6	1.0689	1	1.0184
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	37804	1.0184
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1601	1.0689	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3667	1.0689	XX	XX
334	434	YARD OTHER	0	0	263	1.0029	244	1.0689	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	77959	XX	15726	XX	-1203	XX	38253	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	1949	1.0214		1 1.0029	39	1.0689	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	277	1.0214		32 1.0029	1141	1.0689	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0		0 0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	754	1.0184
341 506	T & YC TOTAL: SUM L336-340	2226	XX		33 XX	1180	XX	754	XX
342 507	SPECIAL SERVICES ADMIN	2243	1.0214		118 1.0029	1871	1.0689	274	1.0184
343 508	PICKUP & DELIVERY & MARINE LH	9523	1.0214		423 1.0029	9036	1.0689	104	1.0184
344 509	LDG & UNLDG & LOCO MAR.	2715	1.0214		71 1.0029	567	1.0689	34	1.0184
345 510	PROTECTIVE SERVICE	0	0		0 0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5280	1.0184
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.0214		107 1.0029	1126	1.0689	-324	1.0184
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14480	XX		719 XX	12600	XX	5368	XX
353 518	AS ADMINISTRATION	33549	1.0214		656 1.0029	2053	1.0689	2116	1.0184
354 519	CLERICAL EMPLOYEES	3500	1.0214		-321 1.0029	4	1.0689	14	1.0184
355 520	COMMUNICATIONS	0	0		0 0	1269	1.0689	0	0
356 521	L&D CLAIMS PROCESSING	0	0		0 0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	18069	1.0184
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.0214		4202 1.0029	18601	1.0689	-714	1.0184
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	37211	XX		4537 XX	21927	XX	19485	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	290732	XX		140447 XX	48805	XX	159358	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0 0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX		0 XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION	3519	1.1109	353	1.0677	90	.92019	463 1.1047
302 402	ENGINE CREWS	67948	1.1109	34	1.0677	2178	.92019	7 1.1047
303 403	TRAIN CREWS	66156	1.1109	32	1.0677	2200	.92019	8 1.1047
304 404	DISPATCHING TRAINS	10386	1.1109	2	1.0677	51	.92019	358 1.1047
305 405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION	13295	1.1109	998	1.0677	3594	.92019	204 1.1047
309 409	TRAIN LOCO FUEL	3	1.1109	268185	.71652	293	.92019	1 1.1047
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS	5860	1.1109	734	1.0677	44	.92019	-146 1.1047
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030 1.1047
313 413	CLEARING WRECKS	202	1.1109	-4	1.0677	5027	.92019	-405 1.1047
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	63092 1.1047
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4735 1.1047
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7301	.92019	XX XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1756	.92019	XX XX
318 418	TRAIN OTHER	-76	1.1109	214	1.0677	1351	.92019	5 1.1047
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	167293	XX	270548	XX	20373	XX	71352 XX
320 420	YARD ADMINISTRATION	301	1.1109	558	1.0677	112	.92019	261 1.1047
321 421	SWITCH CREWS	72400	1.1109	30	1.0677	363	.92019	0 0
322 422	CONTROLLING OPERATIONS	11148	1.1109	2	1.0677	53	.92019	51 1.1047
323 423	YARD AND TERMINAL CLERICAL	11149	1.1109	33	1.0677	85	.92019	295 1.1047
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL	0	0	37374	.71652	42	.92019	0 0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS	918	1.1109	91	1.0677	6	.92019	-18 1.1047
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	33203 1.1047
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	1699	.92019	XX XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4615	.92019	XX XX
334 434	YARD OTHER	0	0	482	1.0677	362	.92019	6 1.1047
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	95916	XX	38570	XX	-1893	XX	33798 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	3385	1.1109	0	0	188	.92019	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	269	1.1109	50	1.0677	622	.92019	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1050	1.1047
341 506	T & YC TOTAL: SUM L336-340	3654	XX	50	XX	810	XX	1050	XX
342 507	SPECIAL SERVICES ADMIN	1995	1.1109	3	1.0677	1382	.92019	284	1.1047
343 508	PICKUP & DELIVERY & MARINE LH	10968	1.1109	1709	1.0677	8249	.92019	691	1.1047
344 509	LDG & UNLDG & LOCO MAR.	2617	1.1109	76	1.0677	1021	.92019	54	1.1047
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4409	1.1047
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4	1.1109	115	1.0677	1706	.92019	12	1.1047
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	15584	XX	1903	XX	12358	XX	5450	XX
353 518	AS ADMINISTRATION	30980	1.1109	729	1.0677	984	.92019	3041	1.1047
354 519	CLERICAL EMPLOYEES	3615	1.1109	-225	1.0677	5	.92019	18	1.1047
355 520	COMMUNICATIONS	0	0	0	0	1189	.92019	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	14281	1.1047
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	442	1.1109	3990	1.0677	26125	.92019	-2398	1.1047
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	35037	XX	4494	XX	28303	XX	14942	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	317484	XX	315565	XX	59951	XX	126592	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T H R E E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)
301	401	TRAIN ADMINISTRATION	3558	1.1335	256	1.1822	516	1.0993	981	1.1394
302	402	ENGINE CREWS	64578	1.1335	16	1.1822	1839	1.0993	10	1.1394
303	403	TRAIN CREWS	62157	1.1335	17	1.1822	1783	1.0993	10	1.1394
304	404	DISPATCHING TRAINS	9517	1.1335	1	1.1822	46	1.0993	75	1.1394
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	15384	1.1335	798	1.1822	3345	1.0993	123	1.1394
309	409	TRAIN LOCO FUEL	3	1.1335	204856	1.0873	229	1.0993	-93	1.1394
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6216	1.1335	2951	1.1822	63	1.0993	10	1.1394
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258	1.1394
313	413	CLEARING WRECKS	218	1.1335	422	1.1822	2554	1.0993	1282	1.1394
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	67587	1.1394
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4504	1.1394
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2426	1.0993	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1508	1.0993	XX	XX
318	418	TRAIN OTHER	14	1.1335	-10241	1.1822	2010	1.0993	4	1.1394
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	161645	XX	199076	XX	13303	XX	76751	XX
320	420	YARD ADMINISTRATION	276	1.1335	518	1.1822	145	1.0993	126	1.1394
321	421	SWITCH CREWS	77915	1.1335	9	1.1822	61	1.0993	2	1.1394
322	422	CONTROLLING OPERATIONS	9396	1.1335	1	1.1822	79	1.0993	46	1.1394
323	423	YARD AND TERMINAL CLERICAL	10767	1.1335	55	1.1822	667	1.0993	217	1.1394
324	424	OPERATING SWITCHES ETC.	0	0	1	1.1822	0	0	0	0
325	425	YARD LOCO FUEL	1	1.1335	29626	1.0873	33	1.0993	-13	1.1394
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1554	1.1335	738	1.1822	16	1.0993	2	1.1394
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	41546	1.1394
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	79	1.0993	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3573	1.0993	XX	XX
334	434	YARD OTHER	29	1.1335	446	1.1822	368	1.0993	2	1.1394
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	99938	XX	31394	XX	-2125	XX	41928	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	3574	1.1335	-15	1.1822	214	1.0993	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	325	1.1335	22	1.1822	145	1.0993	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1519	1.1394
341 506	T & YC TOTAL: SUM L336-340	3899	XX	7	XX	359	XX	1519	XX
342 507	SPECIAL SERVICES ADMIN	1828	1.1335	46	1.1822	1528	1.0993	159	1.1394
343 508	PICKUP & DELIVERY & MARINE LH	9166	1.1335	1487	1.1822	12654	1.0993	253	1.1394
344 509	LDG & UNLDG & LOCO MAR.	1768	1.1335	84	1.1822	577	1.0993	40	1.1394
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3813	1.1394
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	18	1.1335	85	1.1822	1713	1.0993	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	12780	XX	1702	XX	16472	XX	4265	XX
353 518	AS ADMINISTRATION	21023	1.1335	627	1.1822	1139	1.0993	2277	1.1394
354 519	CLERICAL EMPLOYEES	3383	1.1335	1	1.1822	-10	1.0993	67	1.1394
355 520	COMMUNICATIONS	0	0	6	1.1822	1360	1.0993	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15196	1.1394
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-492	1.1335	421	1.1822	21432	1.0993	-292	1.1394
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	23914	XX	1055	XX	23921	XX	17248	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	302176	XX	233234	XX	51930	XX	141711	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	4329	1.1712	240	1.317	244	1.155	655	1.1883	8822
302	402	ENGINE CREWS	57546	1.1712	19	1.317	1428	1.155	9	1.1883	72386
303	403	TRAIN CREWS	59139	1.1712	19	1.317	1756	1.155	10	1.1883	70236
304	404	DISPATCHING TRAINS	9308	1.1712	0	0	34	1.155	42	1.1883	9663
305	405	OPERATING SIGNALS	0	0	0	0	-5	1.155	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	14850	1.1712	762	1.317	3380	1.155	-121	1.1883	15965
309	409	TRAIN LOCO FUEL	0	0	164938	1.1481	212	1.155	2387	1.1883	174824
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	5971	1.1712	2878	1.317	95	1.155	-11	1.1883	7916
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2520	1.1883	3295
313	413	CLEARING WRECKS	222	1.1712	124	1.317	4679	1.155	846	1.1883	5156
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	57705	1.1883	71764
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2848	1.1883	12256
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1070	1.155	XX	XX	5148
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3979	1.155	XX	XX	3034
318	418	TRAIN OTHER	3	1.1712	-10942	1.317	521	1.155	17	1.1883	1717
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	151368	XX	158038	XX	9435	XX	66907	XX	456114
320	420	YARD ADMINISTRATION	279	1.1712	428	1.317	227	1.155	57	1.1883	2621
321	421	SWITCH CREWS	84022	1.1712	3	1.317	-1293	1.155	0	0	56494
322	422	CONTROLLING OPERATIONS	8783	1.1712	0	0	79	1.155	34	1.1883	11294
323	423	YARD AND TERMINAL CLERICAL	11138	1.1712	48	1.317	611	1.155	250	1.1883	10037
324	424	OPERATING SWITCHES ETC.	0	0	0	0	11	1.155	0	0	339
325	425	YARD LOCO FUEL	0	0	26872	1.1481	35	1.155	389	1.1883	21102
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1492	1.1712	719	1.317	24	1.155	-3	1.1883	1204
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39836	1.1883	39479
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	278	1.155	XX	XX	1462
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	196	1.155	XX	XX	4135
334	434	YARD OTHER	104	1.1712	564	1.317	429	1.155	2	1.1883	583
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	105818	XX	28634	XX	205	XX	40565	XX	140480



## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	3933	1.1712	-2	1.317	254	1.155	XX	XX	3160
337	502	ADJUSTING & TRANSFERRING LOADS	236	1.1712	68	1.317	-99	1.155	XX	XX	1786
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1061	1.1883	1078
341	506	T & YC TOTAL: SUM L336-340	4169	XX	66	XX	155	XX	1061	XX	6024
342	507	SPECIAL SERVICES ADMIN	1780	1.1712	25	1.317	1273	1.155	257	1.1883	2093
343	508	PICKUP & DELIVERY & MARINE LH	11208	1.1712	1286	1.317	9787	1.155	-28	1.1883	113831
344	509	LDG & UNLDG & LOCO MAR.	1612	1.1712	115	1.317	580	1.155	29	1.1883	3079
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3752	1.1883	5763
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	47	1.1712	158	1.317	1193	1.155	2	1.1883	2916
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14647	XX	1584	XX	12833	XX	4012	XX	127682
353	518	AS ADMINISTRATION	20016	1.1712	547	1.317	1591	1.155	2250	1.1883	35560
354	519	CLERICAL EMPLOYEES	3254	1.1712	0	0	4	1.155	24	1.1883	3044
355	520	COMMUNICATIONS	0	0	13	1.317	1821	1.155	9	1.1883	602
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	12265	1.1883	18092
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	676	1.1712	-288	1.317	18318	1.155	-2861	1.1883	26514
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	23946	XX	272	XX	21734	XX	11687	XX	83812
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	299948	XX	188594	XX	44362	XX	124232	XX	814112
364		S&T TOTAL CARRIER OPER EXP									
		EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)										
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	ACCOUNT (11)
401	601	GENERAL OFFICERS	1	11572	1	-31	1	14003	1	3338	1	28882	28882
402	602	ACCOUNTING & FINANCE	1	2041	1	0	0	539	1	5681	1	8261	8261
403	603	MANAGEMENT SERVICES	1	2177	1	34	1	23330	1	685	1	26226	26226
404	604	MARKETING	1	7476	1	177	1	-284	1	2021	1	9390	9390
405	605	SALES	1	2288	1	9	1	20	1	472	1	2789	2789
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	2372	1	17	1	111	1	283	1	2783	2783
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	1	140	1	12	1	1095	1	299	1	1546	1546
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	20090	1	20090	20090
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	54999	1	54999	54999
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	46762	1	46762	46762
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	3814	1	3814	3814
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	1470	1	XX	XX	1470	1470
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1589	1	XX	XX	1589	1589
418	618	G&A OTHER	1	10885	1	-353	1	65129	1	9795	1	85456	85456
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	38951	XX	-135	XX	103824	XX	148239	XX	290879	290879
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	475570	XX	317428	XX	334488	XX	595911	XX	1723397	1723397
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	58094	1	58094	58094
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	6651	1	6651	6651

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	9702	1.0214	-52	1.0029	8770	1.0689	7083	1.0184
402	602	ACCOUNTING & FINANCE	1518	1.0214	-6	1.0029	98	1.0689	2029	1.0184
403	603	MANAGEMENT SERVICES	3069	1.0214	279	1.0029	22874	1.0689	527	1.0184
404	604	MARKETING	7151	1.0214	124	1.0029	762	1.0689	1330	1.0184
405	605	SALES	2014	1.0214	9	1.0029	47	1.0689	426	1.0184
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	2501	1.0214	15	1.0029	81	1.0689	294	1.0184
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	164	1.0214	15	1.0029	1145	1.0689	274	1.0184
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5901	1.0184
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-4583	1.0184
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	119	1.0184
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	46022	1.0184
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2450	1.0184
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1425	1.0689	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.0689	XX	XX
418	618	G&A OTHER	27582	1.0214	492	1.0029	60884	1.0689	33860	1.0184
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	53701	XX	876	XX	94833	XX	95732	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	463047	XX	200472	XX	264838	XX	529123	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	42858	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6457	1

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	9319	1.1109	886	1.0677	9524	.92019	3284	1.1047
402	602	ACCOUNTING & FINANCE	1712	1.1109	0	0	510	.92019	3552	1.1047
403	603	MANAGEMENT SERVICES	2531	1.1109	17	1.0677	24669	.92019	1092	1.1047
404	604	MARKETING	6972	1.1109	164	1.0677	1254	.92019	2082	1.1047
405	605	SALES	1863	1.1109	17	1.0677	16	.92019	470	1.1047
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	2069	1.1109	21	1.0677	105	.92019	447	1.1047
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	161	1.1109	21	1.0677	948	.92019	279	1.1047
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7353	1.1047
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	32982	1.1047
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	28	1.1047
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	39616	1.1047
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2321	1.1047
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2038	.92019	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	.92019	XX	XX
418	618	G&A OTHER	6286	1.1109	56	1.0677	74823	.92019	11860	1.1047
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	30913	XX	1182	XX	112640	XX	105366	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	462919	XX	398414	XX	306296	XX	475337	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	68210	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	4463	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	6553	1.1335	261	1.1822	5106	1.0993	3124 1.1394
402	602	ACCOUNTING & FINANCE	2135	1.1335	0	0	176	1.0993	3385 1.1394
403	603	MANAGEMENT SERVICES	2096	1.1335	597	1.1822	24405	1.0993	867 1.1394
404	604	MARKETING	6167	1.1335	201	1.1822	1990	1.0993	1780 1.1394
405	605	SALES	1695	1.1335	26	1.1822	89	1.0993	440 1.1394
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	1713	1.1335	12	1.1822	163	1.0993	371 1.1394
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	153	1.1335	18	1.1822	1127	1.0993	301 1.1394
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6917 1.1394
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-20159 1.1394
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	19 1.1394
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	35328 1.1394
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6903 1.1394
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4945	1.0993	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1437	1.0993	XX XX
418	618	G&A OTHER	-36585	1.1335	-2453	1.1822	56990	1.0993	13107 1.1394
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	-16073	XX	-1338	XX	93554	XX	52383 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	403313	XX	318460	XX	266694	XX	441183 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	50797 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5317 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	7039	1.1712	-579	1.317	5433	1.155	1373	1.1883	28882
402	602	ACCOUNTING & FINANCE	2409	1.1712	2	1.317	348	1.155	1490	1.1883	8261
403	603	MANAGEMENT SERVICES	2450	1.1712	-507	1.317	21220	1.155	786	1.1883	26226
404	604	MARKETING	6210	1.1712	218	1.317	1954	1.155	1682	1.1883	9390
405	605	SALES	1620	1.1712	36	1.317	74	1.155	401	1.1883	2789
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1896	1.1712	28	1.317	36	1.155	405	1.1883	2783
408	608	LEGAL AND SECRETARIAL	62	1.1712	1	1.317	19	1.155	20	1.1883	0
409	609	PUBLIC RELATIONS	270	1.1712	24	1.317	1093	1.155	280	1.1883	1546
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6046	1.1883	20090
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19769	1.1883	54999
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	59	1.1883	0
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	32166	1.1883	46762
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	5500	1.1883	3814
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3228	1.155	XX	XX	1470
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3841	1.155	XX	XX	1589
418	618	G&A OTHER	-18156	1.1712	-3051	1.317	59125	1.155	3036	1.1883	85456
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	3800	XX	-3828	XX	88689	XX	73013	XX	290879
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	421717	XX	271255	XX	257758	XX	432030	XX	1716880
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	47809	1	58094
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5602	1	6651

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<=						
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	2214	1	4408	1.0557	3590	.96605
102	TOFC PICKUP & DELIVERY	1	3178	1	3018	1.0557	5615	.96605
103	TOFC LOADING & UNLOADING	1	3079	1	3387	1.0557	3768	.96605
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	4802	1	4210	1.0557	2666	.96605
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	2916	1	908	1.0557	1837	.96605
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	16189	XX	15931	XX	17476	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	3	.96605
122	COAL PU & D	1	16	1	0	0	2327	.96605
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	4	1	0	0	896	.96605
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128							
	+L129	XX	20	XX	0	XX	3226	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	-121	1	98	1.0557	70	.96605
132	ORE PU & D	1	106322	1	6173	1.0557	6485	.96605
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	911	1	1018	1.0557	683	.96605
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	107112	XX	7289	XX	7238	XX
141	OMT ADMINISTRATION	1	0	0	0	0	1	.96605
142	OMT PU & D	1	201	1	184	1.0557	426	.96605
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	46	1	52	1.0557	164	.96605
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	247	XX	236	XX	591	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	0	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	0	XX	0	XX	0	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	4114	1	9711	1.0557	6764	.96605	
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	4114	XX	9711	XX	6764	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	3528	1.1058	2971	1.1612	2214
102	TOFC PICKUP & DELIVERY	1554	1.1058	1651	1.1612	3178
103	TOFC LOADING & UNLOADING	2431	1.1058	2289	1.1612	3079
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	2162	1.1058	1878	1.1612	4802
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1816	1.1058	1400	1.1612	2916
110	TOTAL TOFC: (SUM L101-107)- L108+L109	11491	XX	10189	XX	16189
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	-15	1.1058	2	1.1612	0
122	COAL PU&D	1521	1.1058	2521	1.1612	16
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	382	1.1058	404	1.1612	4
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	1888	XX	2927	XX	20

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	53	1.1058	362	1.1612	-121
132	ORE PU&D	7018	1.1058	7920	1.1612	106322
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1146	1.1058	1393	1.1612	911
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	8217	XX	9675	XX	107112
141	OMT ADMINISTRATION	-5	1.1058	0	0	0
142	OMT PU&D	492	1.1058	483	1.1612	201
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	123	1.1058	77	1.1612	46
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	610	XX	560	XX	247
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	38	1.1058	47	1.1612	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	38	XX	47	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	12975	1.1058	9678	1.1612	4114
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	12975	XX	9678	XX	4114

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3) (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (6) (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	9	640	207	493
203	BOX EQUIPPED	1	1	0	4541	13418	1604	5246	15584
204	GONDOLA PLAIN	1	1	0	92	278	257	272	1327
205	GONDOLAR EQUIPPED	1	1	0	2780	8006	0	1473	5785
206	HOPPER COVERED	1	1	0	4090	9446	0	2227	5901
207	HOPPER OT GEN	1	1	0	369	1079	0	108	2110
208	HOPPER OT SPEC	1	1	0	46	236	0	216	1250
209	REFRIG MECH	1	1	0	0	0	0	62	313
210	REFRIG NON MECH	1	1	0	0	1	0	24	51
211	FLAT TOFC	1	1	0	0	0	9351	107	505
212	FLAT MULTILEVEL	1	1	0	609	1431	16225	162	-6115
213	FLAT GENERAL	1	1	0	0	0	35	0	0
214	FLAT ALL OTHER	1	1	0	2883	9380	5539	1463	5900
215	TANK < 22,000 GAL	1	1	0	22	54	2596	0	1
216	TANK >= 22,000 GAL	1	1	0	0	0	16	0	0
217	AUTO RACKS	1	1	0	0	3425	0	0	0
218	ALL OTHER CARS	1	1	0	26	119	0	33	176
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	15436	46828	36263	11600	33280
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	1.0689	0	0	0	0	2	5
202	BOX 50 FOOT	1.0689	0	0	0	708	182	455
203	BOX EQUIPPED	1.0689	0	4364	14026	1728	5972	17927
204	GONDOLA PLAIN	1.0689	0	74	242	200	241	807
205	GONDOLA EQUIPPED	1.0689	0	2729	8900	0	2040	5067
206	HOPPER COVERED	1.0689	0	4525	9657	0	2489	5990
207	HOPPER OT GEN	1.0689	0	292	1350	0	259	1937
208	HOPPER OT SPEC	1.0689	0	23	130	0	210	557
209	REFRIG MECH	1.0689	0	0	0	0	80	411
210	REFRIG NON MECH	1.0689	0	1	8	0	34	96
211	FLAT TOFC	1.0689	0	0	0	6828	89	234
212	FLAT MULTILEVEL	1.0689	0	503	1342	15418	91	-7681
213	FLAT GENERAL	1.0689	0	0	0	34	20	1
214	FLAT ALL OTHER	1.0689	0	2815	7468	3138	1467	5752
215	TANK <22,000 GAL	1.0689	0	37	58	2474	-3	1
216	TANK >=22,000 GAL	1.0689	0	0	0	1	0	0
217	AUTO RACKS	1.0689	0	0	3825	0	0	0
218	ALL OTHER CARS	1.0689	0	39	96	0	36	237
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15365	47044	30529	13212	31795
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0689	0	0	0	0	0	6
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	6

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	.92019	0	6	23	810	286 906
203	BOX EQUIPPED	.92019	0	6151	20805	1558	7310 23647
204	GONDOLA PLAIN	.92019	0	179	511	264	260 653
205	GONDOLA EQUIPPED	.92019	0	3806	9042	0	2100 5987
206	HOPPER COVERED	.92019	0	5347	14098	0	3978 10966
207	HOPPER OT GEN	.92019	0	489	1729	0	226 1578
208	HOPPER OT SPEC	.92019	0	52	234	0	228 578
209	REFRIG MECH	.92019	0	0	0	0	90 508
210	REFRIG NON MECH	.92019	0	2	11	0	41 157
211	FLAT TOFC	.92019	0	0	0	6710	162 638
212	FLAT MULTILEVEL	.92019	0	880	2130	21229	140 -8823
213	FLAT GENERAL	.92019	0	0	0	9	8 14
214	FLAT ALL OTHER	.92019	0	3860	11381	3016	2095 6804
215	TANK <22,000 GAL	.92019	0	32	53	2706	-5 1
216	TANK >=22,000 GAL	.92019	0	0	0	5	0 0
217	AUTO RACKS	.92019	0	0	4271	0	0 0
218	ALL OTHER CARS	.92019	0	48	183	50	37 198
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	20820	64418	36357	16961 43811
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	0	0	0	0	0	0 0
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	.92019	0	0	0	0	0 51
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0 51

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0993	0	11	42	933	351	966
203	BOX EQUIPPED	1.0993	0	8527	27114	1649	7642	21603
204	GONDOLA PLAIN	1.0993	0	150	449	392	42	285
205	GONDOLA EQUIPPED	1.0993	0	3292	8280	0	1891	5381
206	HOPPER COVERED	1.0993	0	6096	16429	624	4320	10538
207	HOPPER OT GEN	1.0993	0	653	1663	0	188	1480
208	HOPPER OT SPEC	1.0993	0	78	381	0	159	346
209	REFRIG MECH	0	0	0	0	0	0	0
210	REFRIG NON MECH	1.0993	0	4	28	0	131	616
211	FLAT TOFC	1.0993	0	0	0	4865	190	664
212	FLAT MULTILEVEL	1.0993	0	1057	2037	18824	199	-7663
213	FLAT GENERAL	1.0993	0	0	0	7	8	18
214	FLAT ALL OTHER	1.0993	0	4342	12710	4430	2456	6816
215	TANK <22,000 GAL	1.0993	0	34	52	3273	0	0
216	TANK >=22,000 GAL	1.0993	0	0	0	0	0	-1
217	AUTO RACKS	1.0993	0	0	4364	0	0	0
218	ALL OTHER CARS	1.0993	0	51	356	544	43	149
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24261	73853	35541	17620	41199
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0993	0	0	0	0	0	86
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0993	0	0	0	0	0	207
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	293

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.155	0	19	58	1406	347	998
203	BOX EQUIPPED	1.155	0	11253	34526	1433	7998	22081
204	GONDOLA PLAIN	1.155	0	174	518	242	165	222
205	GONDOLA EQUIPPED	1.155	0	3524	8578	0	2042	5584
206	HOPPER COVERED	1.155	0	6057	17296	2616	4229	10158
207	HOPPER OT GEN	1.155	0	1802	2872	0	175	1096
208	HOPPER OT SPEC	1.155	0	185	571	0	166	368
209	REFRIG MECH	0	0	0	0	0	0	0
210	REFRIG NON MECH	1.155	0	65	177	0	153	689
211	FLAT TOFC	1.155	0	1	15	3445	274	1060
212	FLAT MULTILEVEL	1.155	0	1158	2092	16979	190	-7368
213	FLAT GENERAL	1.155	0	0	0	5	10	16
214	FLAT ALL OTHER	1.155	0	4708	13466	3920	2633	6921
215	TANK <22,000 GAL	1.155	0	30	58	3903	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.155	0	0	4458	0	0	0
218	ALL OTHER CARS	1.155	0	53	368	1376	29	137
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	28999	84995	35325	18411	41962
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.155	0	0	5	0	0	882
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.155	0	0	0	0	0	474
224	TOTAL OE: SUM L220-223	XX	0	0	5	0	0	1356

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37)
									+ (C41-C38)
									+ (C42-C39)
									(43)
201	BOX 40 FOOT	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	0	0	9	640	207	493	1331	
203	BOX EQUIPPED	0	4541	13418	1604	5246	15584	4475	
204	GONDOLA PLAIN	0	92	278	257	272	1327	1486	
205	GONDOLA EQUIPPED	0	2780	8006	0	1473	5785	-3528	
206	HOPPER COVERED	0	4090	9446	0	2227	5901	-5408	
207	HOPPER OT GEN	0	369	1079	0	108	2110	770	
208	HOPPER OT SPEC	0	46	236	0	216	1250	1184	
209	REFRIG MECH	0	0	0	0	62	313	375	
210	REFRIG NON MECH	0	0	1	0	24	51	74	
211	FLAT TOFC	0	0	0	9351	107	505	9963	
212	FLAT MULTILEVEL	0	609	1431	16225	162	-6115	8232	
213	FLAT GENERAL	0	0	0	35	0	0	35	
214	FLAT ALL OTHER	0	2883	9380	5539	1463	5900	639	
215	TANK <22,000 GAL	0	22	54	2596	0	1	2596	
216	TANK >=22,000 GAL	0	0	0	16	0	0	16	
217	AUTO RACKS	0	0	3425	0	0	0	-3425	
218	ALL OTHER CARS	0	26	119	0	33	176	64	
219	TOTAL FREIGHT CARS: SUM L201-218	0	15436	46828	36263	11600	33280	18879	
220	REFRIG TRAILERS	0	0	0	0	0	0	0	
221	OTHER TRAILERS	0	0	0	0	0	0	0	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	0	0	0	0	0	
224	TOTAL OE: SUM L220-223	0	0	0	0	0	0	0	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2608	1	3441	1.0333	4870	1.0189
302	DIESEL LOCOMOTIVES-ROAD	3	38520	1	35576	1.0333	50288	1.0189
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	38520	XX	35576	XX	50288	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2608	XX	3441	XX	4870	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	41128	XX	39017	XX	55158	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	5	1	0	0	10	1.1052
310	BOX EQUIPPED	3	8530	1	7588	.99328	11593	1.1052
311	GONDOLA PLAIN	3	103	1	116	.99328	239	1.1052
312	GONDOLA EQUIPPED	3	2420	1	1860	.99328	3691	1.1052
313	HOPPER COVERED	3	6356	1	5619	.99328	6694	1.1052
314	HOPPER OT GEN	3	1557	1	1424	.99328	2520	1.1052
315	HOPPER OT SPECIAL	3	2625	1	3632	.99328	3458	1.1052
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	0	0	2	.99328	5	1.1052
318	FLAT TOFC/COFC	3	0	0	0	0	174	1.1052
319	FLAT MULTILEVEL	3	741	1	659	.99328	1092	1.1052
320	FLAT GENERAL SERVICE	3	9	1	10	.99328	11	1.1052
321	FLAT ALL OTHER	3	4531	1	3737	.99328	5227	1.1052
322	ALL OTHER FC	3	751	1	800	.99328	975	1.1052
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	27628	XX	25447	XX	35689	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	143	1	657	1.0639	1844	.93376
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	391	1	346	1.0639	445	.93376
333	OTHER HIGHWAY EQUIP	3	479	1	691	1.0639	128	.93376
334	MARINE-LINE HAUL	3	1501	1	1793	1.0639	2671	.93376
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	279	1	237	1.0639	245	.93376
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	4	1	0	0	1	1.0189
339	SHOP MACHINERY-FC	3	173	1	87	.99328	134	1.1052
340	SHOP MACHINERY-OE	3	33	1	37	1.0639	101	.93376
341	WORK & NR EQUIP	3	4988	1	2853	1.0639	5943	.93376
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	7781	XX	6577	XX	11276	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	76537	XX	71041	XX	102123	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	391	XX	346	XX	445	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	3901	1.141	5000	1.2284	3708
302	DIESEL LOCOMOTIVES-ROAD	42648	1.141	44993	1.2284	42173
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	42648	XX	44993	XX	42173
306	YARD LOCOMOTIVES: L301+L303	3901	XX	5000	XX	3708
307	TOTAL LOCOMOTIVES: L305+L306	46549	XX	49993	XX	45881
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	13	1.1678	15	1.2664	5.35073
310	BOX-EQUIPPED	10642	1.1678	11877	1.2664	9626
311	GONDOLA-PLAIN	126	1.1678	86	1.2664	160.7894
312	GONDOLA-EQUIPPED	2657	1.1678	2706	1.2664	2782
313	HOPPER COVERED	6387	1.1678	6702	1.2664	6445
314	HOPPER-O.T. GEN.	1841	1.1678	1511	1.2664	1918
315	HOPPER-O.T. SPECIAL	3311	1.1678	3089	1.2664	3351
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	4	1.1678	37	1.2664	2.50422
318	FLAT-TOFC/COFC	204	1.1678	227	1.2664	64.10276
319	FLAT-MULTILEVEL	728	1.1678	624	1.2664	867.4907
320	FLAT-GENERAL SERVICE	19	1.1678	24	1.2664	10.36341
321	FLAT-ALL OTHER	5492	1.1678	4516	1.2664	4673
322	ALL OTHER FC	800	1.1678	607	1.2664	874.4045
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	32224	XX	32021	XX	30782
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	412	1.1063	983	1.1682	854.6076
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	552	1.1063	12	1.1682	0
331	BOGIES	0	0	0	0	0
332	CHASIS	1035	1.1063	1204	1.1682	391.5419
333	OTHER HIGHWAY EQUIP.	62	1.1063	158	1.1682	444.5541
334	MARINE-LINE HAUL	2794	1.1063	3299	1.1682	1967
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	249	1.1063	251	1.1682	253.3036
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	21	1.141	33	1.2284	1.67296
339	SHOP MACHINERY-F.C.	242	1.1678	200	1.2664	135.8383
340	SHOP MACHINERY-O.E.	2	1.1063	42	1.1682	55.55778
341	WORK & NR EQUIP	10993	1.1063	12983	1.1682	4524
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	16097	XX	18890	XX	8435
343	TOTAL EXCLUDING MACH: L307+L326+L342	94870	XX	100904	XX	85100
344	TOTAL BOGIES & CHASIS: L331+L332	1035	XX	1204	XX	391.5419

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	1675	1	664	1.0184	663	1.1047
402	DIESEL LOCOMOTIVES-ROAD	1	6699	1	11612	1.0184	10823	1.1047
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	6699	XX	11612	XX	10823	XX
406	YARD LOCOMOTIVES: L401+L403	XX	1675	XX	664	XX	663	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	8374	XX	12276	XX	11486	XX
408	BOX-40 FT	1	925	1	0	0	0	0
409	BOX-50 FT	1	18	1	20	1.0184	1032	1.1047
410	BOX-EQUIPPED	1	5829	1	6654	1.0184	4638	1.1047
411	GONDOLA-PLAIN	1	133	1	175	1.0184	85	1.1047
412	GONDOLA-EQUIPPED	1	2505	1	2595	1.0184	3262	1.1047
413	HOPPER COVERED	1	2972	1	2921	1.0184	2206	1.1047
414	HOPPER-OT GEN	1	4167	1	3150	1.0184	2880	1.1047
415	HOPPER-OT SPECIAL	1	85	1	108	1.0184	678	1.1047
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	19	1	30	1.0184	187	1.1047
418	FLAT-TOFC/COFC	1	-5	1	-5	1.0184	0	0
419	FLAT-MULTILEVEL	1	681	1	750	1.0184	2010	1.1047
420	FLAT-GENERAL SERVICE	1	636	1	667	1.0184	0	0
421	FLAT-ALL OTHER	1	18	1	50	1.0184	1094	1.1047
422	ALL OTHER FC	1	51	1	51	1.0184	108	1.1047
423	CABOOSSES	1	6	1	7	1.0184	4	1.1047
424	AUTO RACKS	1	932	1	931	1.0184	987	1.1047
425	MISCELLANEOUS ACCESSORIES	1	-19	1	-19	1.0184	-9	1.1047
426	TOTAL FREIGHT CARS: SUM L408-425	XX	18953	XX	18085	XX	19162	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	2272	1	498	1.0184	745	1.1047
434	MARINE-LINE HAUL	1	6117	1	17	1.0184	17	1.1047
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	25	1	25	1.0184	13	1.1047
437	COMPUTER & EDP	1	5646	1	3749	1.0184	2734	1.1047
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0
440	SHOP MACHINERY-OE	1	425	1	467	1.0184	461	1.1047
441	WORK & NR EQUIP	1	1682	1	1732	1.0184	2135	1.1047
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	15742	XX	6021	XX	5644	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	43069	XX	36382	XX	36292	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	651	1.1394	386	1.1883	1675
402	DIESEL LOCOMOTIVES-ROAD	9050	1.1394	9003	1.1883	6699
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	9050	XX	9003	XX	6699
406	YARD LOCOMOTIVES: L401+L403	651	XX	386	XX	1675
407	TOTAL LOCOMOTIVES: L405+L406	9701	XX	9389	XX	8374
408	BOX-40 FT	0	0	0	0	925
409	BOX-50 FT	-169	1.1394	-116	1.1883	18
410	BOX-EQUIPPED	7428	1.1394	4940	1.1883	5829
411	GONDOLA-PLAIN	-76	1.1394	302	1.1883	133
412	GONDOLA-EQUIPPED	3616	1.1394	1623	1.1883	2505
413	HOPPER COVERED	2810	1.1394	1814	1.1883	2972
414	HOPPER-OT GEN	3653	1.1394	1768	1.1883	4167
415	HOPPER-OT SPECIAL	876	1.1394	767	1.1883	85
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	315	1.1394	178	1.1883	19
418	FLAT-TOFC/COFC	-14	1.1394	-14	1.1883	-5
419	FLAT-MULTILEVEL	2307	1.1394	1662	1.1883	681
420	FLAT-GENERAL SERVICE	-43	1.1394	23	1.1883	636
421	FLAT-ALL OTHER	1216	1.1394	689	1.1883	18
422	ALL OTHER FC	122	1.1394	181	1.1883	51
423	CABOOSSES	30	1.1394	-7	1.1883	6
424	AUTORACKS	1044	1.1394	2902	1.1883	932
425	MISCELLANEOUS ACCESSORIES	-9	1.1394	-21	1.1883	-19
426	TOTAL FREIGHT CARS: SUM L408-425	23106	XX	16691	XX	18953
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	175	1.1883	0
433	OTHER HIGHWAY EQUIP	655	1.1394	72	1.1883	2272
434	MARINE-LINE HAUL	17	1.1394	17	1.1883	6117
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1394	13	1.1883	25
437	COMPUTER & EDP	1294	1.1394	584	1.1883	5646
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	450	1.1394	622	1.1883	425
441	WORK & NR EQUIP	934	1.1394	1575	1.1883	1682
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	2913	XX	2436	XX	15742
443	TOTAL EXCLUDING MACH: L407+L426+L442	35720	XX	28516	XX	43069
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	175	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	14285	0	14285	7644	0	7644
502	DIESEL LOCOMOTIVES-ROAD	253433	65955	319388	41159	8837	49996
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	253433	65955	319388	41159	8837	49996
506	YARD LOCOMOTIVES:L501 +L503	14285	0	14285	7644	0	7644
507	TOTAL LOCOMOTIVES:L505 +L506	267718	65955	333673	48803	8837	57640
508	BOX-40 FT	53486	0	53486	-75558	0	-75558
509	BOX-50 FT	776	0	776	-845	0	-845
510	BOX-EQUIPPED	176202	40751	216953	26397	5382	31779
511	GONDOLA-PLAIN	7098	0	7098	-735	0	-735
512	GONDOLA-EQUIPPED	64969	24048	89017	10691	3270	13961
513	HOPPER COVERED	120073	20348	140421	19596	362	19958
514	HOPPER-OT GEN	131559	1003	132562	1894	105	1999
515	HOPPER-OT SPECIAL	4891	0	4891	1269	0	1269
516	REFRIG-MECHANICAL	0	0	0	-8	0	-8
517	REFRIG-NON MECHANICAL	1927	0	1927	1639	0	1639
518	FLAT-TOFC/COFC	0	0	0	69	0	69
519	FLAT-MULTILEVEL	15385	0	15385	13139	0	13139
520	FLAT-GENERAL SERVICE	20585	0	20585	581	0	581
521	FLAT-ALL OTHER	3298	0	3298	1590	0	1590
522	ALL OTHER FC	2861	0	2861	1160	0	1160
523	CABOOSSES	1031	0	1031	1127	0	1127
524	AUTO RACKS	38871	0	38871	21877	0	21877
525	MISCELLANEOUS ACCESSORIES	0	0	0	7	0	7
526	TOTAL FREIGHT CARS:SUM L508 -525	643012	86150	729162	23890	9119	33009
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	761	0	761	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	126	0	126	313	0	313
533	OTHER HIGHWAY EQUIP	36257	0	36257	15406	0	15406
534	MARINE-LINE HAUL	130656	43221	173877	112482	146	112628
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	723	0	723	120	0	120
537	COMPUTER & EDP	44688	0	44688	13387	0	13387
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	28337	0	28337	11408	0	11408
541	WORK & NR EQUIP	28579	0	28579	15865	0	15865
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	241790	43221	285011	157573	146	157719
543	TOTAL BOGIES & CHASIS:L531 +L532	126	0	126	313	0	313

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	4218	1	5466	1.0689	6734	.92019	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	4218	XX	5466	XX	6734	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	4218	XX	5466	XX	6734	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	2207	1	4104	1.0689	6018	.92019	
610	BOX-EQUIPPED	1	11907	1	12859	1.0689	14771	.92019	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	2693	1	2546	1.0689	1541	.92019	
613	HOPPER COVERED	1	12506	1	14012	1.0689	12628	.92019	
614	HOPPER-OT GEN	1	920	1	621	1.0689	698	.92019	
615	HOPPER-OT SPECIAL	1	959	1	645	1.0689	726	.92019	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	0
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	8154	1	10293	1.0689	8749	.92019	
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	144	1	641	1.0689	544	.92019	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	39490	XX	45721	XX	45675	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	899	1	419	1.0689	552	.92019	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	3302	1	2437	1.0689	3142	.92019	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	293	1	372	1.0689	2472	.92019	
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	52	1	155	1.0689	161	.92019	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	4546	XX	3383	XX	6327	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	6778	1.0993	7713	1.155	4218
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	6778	XX	7713	XX	4218
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	6778	XX	7713	XX	4218
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	5526	1.0993	3401	1.155	2207
610	BOX-EQUIPPED	13806	1.0993	17272	1.155	11907
611	GONDOLA-PLAIN	0	0	331	1.155	0
612	GONDOLA-EQUIPPED	837	1.0993	880	1.155	2693
613	HOPPER COVERED	12306	1.0993	14476	1.155	12506
614	HOPPER-OT GEN	1316	1.0993	2759	1.155	920
615	HOPPER-OT SPECIAL	1369	1.0993	2873	1.155	959
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	240	1.0993	346	1.155	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8722	1.0993	10837	1.155	8154
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	497	1.0993	491	1.155	144
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	44619	XX	53666	XX	39490
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	465	1.0993	369	1.155	899
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	947	1.0993	-1391	1.155	3302
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	329	1.0993	34	1.155	293
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	127	1.0993	141	1.155	52
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	1868	XX	-847	XX	4546
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	15930	1	15724	1.0184	15088	1.1047	
702	OTHER ROW	1	0	0	0	0	0	0	0
703	TUNNELS & SUBWAYS	1	2689	1	2707	1.0184	209	1.1047	
704	BRIDGES & TRESTLES	1	21791	1	21479	1.0184	20281	1.1047	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
706	TIES	1	24961	1	23796	1.0184	24954	1.1047	
707	RAILS & OTM	1	61713	1	59398	1.0184	53870	1.1047	
708	BALLAST	1	19830	1	18513	1.0184	18400	1.1047	
709	FENCES	1	13	1	11	1.0184	11	1.1047	
710	STATION & OFFICE BUILDINGS	1	2413	1	2257	1.0184	2059	1.1047	
711	ROADWAY BUILDINGS	1	697	1	544	1.0184	488	1.1047	
712	WATER STATIONS	1	61	1	61	1.0184	61	1.1047	
713	FUEL STATIONS	1	1408	1	1336	1.0184	1295	1.1047	
714	SHOPS & ENGINEHOUSES	1	1795	1	1670	1.0184	1354	1.1047	
715	STORAGE WAREHOUSES	1	203	1	212	1.0184	218	1.1047	
716	WHARVES & DOCKS	1	0	0	0	0	0	0	0
717	COAL & ORE WHARVES	1	2873	1	2764	1.0184	2665	1.1047	
718	TOFC/COFC TERMINALS	1	1868	1	1767	1.0184	1687	1.1047	
719	COMMUNICATIONS SYSTEMS	1	2246	1	2237	1.0184	2259	1.1047	
720	SIGNALS & INTERLOCKERS	1	8087	1	7674	1.0184	6778	1.1047	
721	POWER PLANTS	1	188	1	3	1.0184	2	1.1047	
722	POWER TRANSMISSION SYSTEMS	1	11	1	11	1.0184	11	1.1047	
723	MISCELLANEOUS STRUCTURES	1	114	1	100	1.0184	100	1.1047	
724	ROADWAY MACHINES	1	2519	1	1888	1.0184	2213	1.1047	
725	PUBLIC IMPROVEMENTS	1	2213	1	1721	1.0184	1356	1.1047	
726	P.P. MACHINES	1	50	1	4	1.0184	4	1.1047	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	173673	XX	165877	XX	155363	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
701	GRADING	14917	1.1394	11733	1.1883	15930
702	OTHER ROW	-9	1.1394	19	1.1883	0
703	TUNNELS & SUBWAYS	3147	1.1394	3133	1.1883	2689
704	BRIDGES & TRESTLES	19757	1.1394	19518	1.1883	21791
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	23056	1.1394	27305	1.1883	24961
707	RAILS & OTM	55341	1.1394	50967	1.1883	61713
708	BALLAST	19564	1.1394	19466	1.1883	19830
709	FENCES	11	1.1394	29	1.1883	13
710	STATION & OFFICE BUILDINGS	1976	1.1394	2054	1.1883	2413
711	ROADWAY BUILDINGS	357	1.1394	379	1.1883	697
712	WATER STATIONS	61	1.1394	83	1.1883	61
713	FUEL STATIONS	1224	1.1394	1045	1.1883	1408
714	SHOPS & ENGINEHOUSES	1130	1.1394	1096	1.1883	1795
715	STORAGE WAREHOUSES	221	1.1394	633	1.1883	203
716	WHARVES & DOCKS	0	0	1348	1.1883	0
717	COAL & ORE WHARVES	2547	1.1394	4254	1.1883	2873
718	TOFC/COFC TERMINALS	1505	1.1394	1815	1.1883	1868
719	COMMUNICATIONS SYSTEMS	2420	1.1394	2245	1.1883	2246
720	SIGNALS & INTERLOCKERS	6367	1.1394	5249	1.1883	8087
721	POWER PLANTS	2	1.1394	3	1.1883	188
722	POWER TRANSMISSION SYSTEMS	11	1.1394	14	1.1883	11
723	MISCELLANEOUS STRUCTURES	100	1.1394	102	1.1883	114
724	ROADWAY MACHINES	2434	1.1394	2886	1.1883	2519
725	PUBLIC IMPROVEMENTS	1184	1.1394	920	1.1883	2213
726	P.P. MACHINES	5	1.1394	11	1.1883	50
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	157328	XX	156307	XX	173673

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	990	1	766	1.0689	1092	.92019
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	113	1	91	1.0689	139	.92019
805	BRIDGES & TRESTLES	1	1229	1	957	1.0689	1361	.92019
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	765	1	557	1.0689	799	.92019
808	RAILS & OTM	1	1910	1	1471	1.0689	2022	.92019
809	BALLAST	1	544	1	406	1.0689	596	.92019
810	FENCES	1	1	1	1	1.0689	2	.92019
811	STATION & OFFICE BUILDINGS	1	88	1	67	1.0689	93	.92019
812	ROADWAY BUILDINGS	1	23	1	16	1.0689	21	.92019
813	WATER STATIONS	1	1	1	1	1.0689	2	.92019
814	FUEL STATIONS	1	31	1	23	1.0689	33	.92019
815	SHOPS & ENGINEHOUSES	1	67	1	53	1.0689	70	.92019
816	STORAGE WAREHOUSES	1	5	1	4	1.0689	6	.92019
817	WHARVES & DOCKS	1	1	1	1	1.0689	1	.92019
818	COAL & ORE WHARVES	1	107	1	80	1.0689	114	.92019
819	TOFC/COFC TERMINALS	1	55	1	41	1.0689	61	.92019
820	COMMUNICATIONS SYSTEMS	1	61	1	47	1.0689	71	.92019
821	SIGNALS & INTERLOCKERS	1	233	1	170	1.0689	225	.92019
822	POWER PLANTS	1	2	1	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	1	1	1	1.0689	2	.92019
824	MISCELLANEOUS STRUCTURES	1	7	1	5	1.0689	7	.92019
825	ROADWAY MACHINES	1	56	1	42	1.0689	59	.92019
826	PUBLIC IMPROVEMENTS	1	94	1	60	1.0689	68	.92019
827	P.P. MACHINES	1	2	1	17	1.0689	1	.92019
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	6386	XX	4877	XX	6845	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	2010	1.0993	1728	1.155	990
803	OTHER ROW	1	1.0993	0	0	0
804	TUNNELS & SUBWAYS	283	1.0993	248	1.155	113
805	BRIDGES & TRESTLES	2472	1.0993	2102	1.155	1229
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	1425	1.0993	1234	1.155	765
808	RAILS & OTM	3700	1.0993	3245	1.155	1910
809	BALLAST	1085	1.0993	949	1.155	544
810	FENCES	3	1.0993	3	1.155	1
811	STATION & OFFICE BUILDINGS	167	1.0993	143	1.155	88
812	ROADWAY BUILDINGS	36	1.0993	28	1.155	23
813	WATER STATIONS	3	1.0993	3	1.155	1
814	FUEL STATIONS	59	1.0993	48	1.155	31
815	SHOPS & ENGINEHOUSES	117	1.0993	72	1.155	67
816	STORAGE WAREHOUSES	12	1.0993	11	1.155	5
817	WHARVES & DOCKS	2	1.0993	1	1.155	1
818	COAL & ORE WHARVES	197	1.0993	162	1.155	107
819	TOFC/COFC TERMINALS	103	1.0993	77	1.155	55
820	COMMUNICATIONS SYSTEMS	132	1.0993	115	1.155	61
821	SIGNALS & INTERLOCKERS	389	1.0993	316	1.155	233
822	POWER PLANTS	0	0	0	0	2
823	POWER TRANSMISSION SYSTEMS	3	1.0993	3	1.155	1
824	MISCELLANEOUS STRUCTURES	14	1.0993	12	1.155	7
825	ROADWAY MACHINES	153	1.0993	117	1.155	56
826	PUBLIC IMPROVEMENTS	111	1.0993	86	1.155	94
827	P.P. MACHINES	1	1.0993	1	1.155	2
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	12478	XX	10704	XX	6386

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1464845	XX	XX	0
102	GRADING	1316096	189679	0	189679
103	OTHER RIGHT-OF-WAY	263	190	0	190
104	TUNNELS & SUBWAYS	149665	42813	0	42813
105	BRIDGES, TRESTLES & CULVERTS	1632964	217226	0	217226
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	1016459	96178	0	96178
108	RAILS & OTHER TRACK MATERIAL	2538554	494865	0	494865
109	BALLAST	723463	192236	0	192236
110	FENCES, SNOW SHEDS & SIGNS	1964	807	0	807
111	STATIONS & OFFICES	117402	26815	0	26815
112	ROADWAY BUILDINGS	30751	4736	0	4736
113	WATER STATIONS	1913	949	0	949
114	FUEL STATIONS	40419	11187	0	11187
115	SHOPS & ENGINEHOUSES	88892	28318	0	28318
116	STORAGE WAREHOUSES	7050	3236	0	3236
117	WHARVES & DOCKS	858	858	0	858
118	COAL & ORE WHARVES	142448	38337	0	38337
119	TOFC/COFC TERMINALS	72900	19365	0	19365
120	COMMUNICATION SYSTEMS	80371	33812	0	33812
121	SIGNALS & INTERLOCKERS	309038	74469	0	74469
122	POWER PLANTS	2825	2370	0	2370
123	POWER-TRANSMISSION	1855	1173	0	1173
124	MISCELLANEOUS STRUCTURES	9451	1057	0	1057
125	ROADWAY MACHINES	74355	29993	0	29993
126	PUBLIC IMPROVEMENTS-CONST.	124814	13740	0	13740
127	SHOP MACHINERY	28337	11408	0	11408
128	POWER PLANT MACHINERY	2128	1090	0	1090
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	9980080	1536907	0	1536907

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	333673	57640	0	57640
134	FREIGHT-TRAIN CARS	729162	33009	0	33009
135	PASSENGER-TRAIN CARS	723	120	0	120
136	HIGHWAY REVENUE	37144	15719	0	15719
137	FLOATING EQUIPMENT	173877	112628	0	112628
138	WORK EQUIPMENT	15983	5610	0	5610
139	MISCELLANEOUS EQUIPMENT	12596	10255	0	10255
140	COMPUTER SYS. & W. PROC. EQUIP	44688	13387	0	13387
141	TOTAL-EQUIP: (SUM L133-140 )	1347846	248368	0	248368
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	11330039	1785275	0	1785275

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	51939
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	2985545	2985545
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.061	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	46419
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	1.68922
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	45881
105	809037	SHOP MACHINERY-LOCO	A3L338C12	1.67296
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-537.9538
107	221	FREIGHT CAR REPAIR	A2L221C44	48326
108	222	MACHINERY REPAIR	A2L222C44	131.629
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	17785
110		FREIGHT CAR REPAIR	A3L326C12	30782
111	809038	SHOP MACHINERY-FC	A3L339C12	135.8383
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	245.5882
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1674
114	303	FLOATING EQUIPMENT	A2L241C44	2060
115	304	PASSENGER EQUIPMENT	A2L242C44	259.7704
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	58.89355
118	307	WORK AND NR EQUIPMENT	A2L245C44	4709
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	8435
121	809039	SHOP MACHINERY-OE	A3L340C12	55.55778
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-271.9774

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	8374	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	8374	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	8374	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	6699	C1*L205C1	6699
207	8091051	YARD LOCOMOTIVES	A3L406C12	1675	C1*L205C1	1675
208		TOTAL LOCOMOTIVES	L206+L207	8374	L206+L207	8374
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	18953	XX	XX
211		FC DEPRECIATION	A3L426C12	18953	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	18953	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	925	C1*L214C1	925
216		BOX 50 FT	A3L409C12	18	C1*L214C1	18
217	809107	BOX EQUIPPED	A3L410C12	5829	C1*L214C1	5829
218	809108	GONDOLA PLAIN	A3L411C12	133	C1*L214C1	133
219	809109	GONDOLA EQ	A3L412C12	2505	C1*L214C1	2505
220	809110	HOPPER-COVERED	A3L413C12	2972	C1*L214C1	2972
221	809111	HOPPER-OTG	A3L414C12	4167	C1*L214C1	4167
222	809112	HOPPER-OTS	A3L415C12	85	C1*L214C1	85
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	19	C1*L214C1	19
225	809116	FLAT-TOFC/COFC	A3L418C12	-5	C1*L214C1	-5
226	809117	FLAT-MULTILEVEL	A3L419C12	681	C1*L214C1	681
227	809118	FLAT-GENERAL	A3L420C12	636	C1*L214C1	636
228	809119	FLAT-OTHER	A3L421C12	18	C1*L214C1	18
229	809120	ALL OTHER FC	A3L422C12	51	C1*L214C1	51
230	809122	CABOOSES	A3L423C12	6	C1*L214C1	6
231	809121	AUTO RACKS	A3L424C12	932	C1*L214C1	932
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-19	C1*L214C1	-19
233		TOTAL FREIGHT CAR	SUM L215-232	18953	SUM L215-232	18953
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	16167	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	15742	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	425	XX	XX
238		TOTAL OE DEPR	L236+L237	16167	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	2272	C1*L239C1	2272
247	809133	MARINE-LINE HAUL	A3L434C12	6117	C1*L239C1	6117
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	6117	C1*L239C1	6117
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	25	C1*L239C1	25
251	809136	COMPUTER & EDP	A3L437C12	5646	C1*L239C1	5646
252	809139	SHOP MACHINERY-OE	A3L440C12	425	C1*L239C1	425
253	809140	WORK & NON REV EQUIP	A3L441C12	1682	C1*L239C1	1682
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	2272	SUM L240-246	2272
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		43494
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	333673	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	333673	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	319388	C1*L303C1	319388
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	14285	C1*L303C1	14285
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	333673
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	729162	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	729162	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	53486	C1*L309C1	53486
311		BOX 50 FT	A3L509C3	776	C1*L309C1	776
312		BOX EQUIPPED	A3L510C3	216953	C1*L309C1	216953
313		GONDOLA PLAIN	A3L511C3	7098	C1*L309C1	7098
314		GONDOLA EQ	A3L512C3	89017	C1*L309C1	89017
315		HOPPER-COVERED	A3L513C3	140421	C1*L309C1	140421
316		HOPPER-OTG	A3L514C3	132562	C1*L309C1	132562
317		HOPPER-OTS	A3L515C3	4891	C1*L309C1	4891
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	1927	C1*L309C1	1927
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	15385	C1*L309C1	15385
322		FLAT-GENERAL	A3L520C3	20585	C1*L309C1	20585
323		FLAT-OTHER	A3L521C3	3298	C1*L309C1	3298
324		ALL OTHER FC	A3L522C3	2861	C1*L309C1	2861
325		CABOOSES	A3L523C3	1031	C1*L309C1	1031
326		AUTO RACKS	A3L524C3	38871	C1*L309C1	38871
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	729162
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	37144	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	761	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	126	XX	XX
336		OTHER HIGHWAY	A3L533C3	36257	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	37144	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	761	C1*L338C1	761
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	126	C1*L338C1	126
345		OTHER HIGHWAY	L336C1	36257	C1*L338C1	36257
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	37144

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	173877	XX	XX
348		MARINE-LINE HAUL	A3L534C3	173877	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	173877	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	173877	C1*L351C1	173877
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	173877
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	28337	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	28337	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	28337	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	28337	C1*L360C1	28337
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	28337
365		COMPUTER & WP INVEST - 352B	A4L140C1	44688	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	44688	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	44688	C1*L367C1	44688
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	723	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	723	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	723	C1*L371C1	723
373		WORK EQUIPMENT - 352B	A4L138C1	15983	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	12596	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	28579	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	28579	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	28579	C1*L377C1	28579

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	57640	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	57640	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	49996	C1*L403C1	49996
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	7644	C1*L403C1	7644
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	57640
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	33009	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	33009	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-75558	C1*L409C1	-75558
411		BOX 50 FT	A3L509C6	-845	C1*L409C1	-845
412		BOX EQUIPPED	A3L510C6	31779	C1*L409C1	31779
413		GONDOLA PLAIN	A3L511C6	-735	C1*L409C1	-735
414		GONDOLA EQ	A3L512C6	13961	C1*L409C1	13961
415		HOPPER-COVERED	A3L513C6	19958	C1*L409C1	19958
416		HOPPER-OTG	A3L514C6	1999	C1*L409C1	1999
417		HOPPER-OTS	A3L515C6	1269	C1*L409C1	1269
418		REFRIG-MECH	A3L516C6	-8	C1*L409C1	-8
419		REFRIG-NM	A3L517C6	1639	C1*L409C1	1639
420		FLAT-TOFC/COFC	A3L518C6	69	C1*L409C1	69
421		FLAT-MULTILEVEL	A3L519C6	13139	C1*L409C1	13139
422		FLAT-GENERAL	A3L520C6	581	C1*L409C1	581
423		FLAT-OTHER	A3L521C6	1590	C1*L409C1	1590
424		ALL OTHER FC	A3L522C6	1160	C1*L409C1	1160
425		CABOOSES	A3L523C6	1127	C1*L409C1	1127
426		AUTO RACKS	A3L524C6	21877	C1*L409C1	21877
427		MISCELLANEOUS ACCESS	A3L525C6	7	C1*L409C1	7
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	33009
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	15719	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	313	XX	XX
436		OTHER HIGHWAY	A3L533C6	15406	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	15719	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	313	C1*L438C1	313
445		OTHER HIGHWAY	L436C1	15406	C1*L438C1	15406
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	15719



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	112628	XX		XX
448		MARINE-LINE HAUL	A3L534C6	112628	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	112628	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	112628	C1*L451C1		112628
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		112628
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	11408	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	11408	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	11408	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	11408	C1*L460C1		11408
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		11408
465		COMPUTER & WP ACC DEP - 335	A4L140C4	13387	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	13387	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	13387	C1*L467C1		13387
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	120	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	120	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	120	C1*L471C1		120
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5610	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	10255	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	15865	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	15865	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	15865	C1*L477C1		15865

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	6035	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	1817	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	4218	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	4218	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	4218	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	4218	C1*L509C1	4218
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	44497	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	5007	XX	XX
515		TOTAL FUNCTIONS	L513-L514	39490	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	39490	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	39490	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	2207	C1*L519C1	2207
522	809308	BOX EQUIPPED	A3L610C12	11907	C1*L519C1	11907
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	2693	C1*L519C1	2693
525	809311	HOPPER-COVERED	A3L613C12	12506	C1*L519C1	12506
526	809312	HOPPER-OTG	A3L614C12	920	C1*L519C1	920
527	809313	HOPPER-OTS	A3L615C12	959	C1*L519C1	959

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8154	C1*L519C1	8154
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	144	C1*L519C1	144
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	125	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	4970	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	549	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	4546	XX	XX
544		OE LEASE RENTALS	A3L642C12	4546	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	4546	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	899	C1*L548C1	899
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	3302	C1*L548C1	3302
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	293	C1*L548C1	293
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	52	C1*L548C1	52
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	81143	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	62264	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	18879	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	9	C1*L604C1	9
617		PRIVATE-P	A3L202C40	640	C1*L604C1	640
618		P.D. MILEAGE-P	A3L202C41	207	C1*L604C1	207
619		P.D. BASIC-P	A3L202C42	493	C1*L604C1	493
620		NET P.D. MILEAGE	XX	XX	L618-L615	207
621		NET P.D. BASIC	XX	XX	L619-L616	484
622	9707	NET PRIVATE	XX	XX	L617-L614	640

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4541	C1*L604C1	4541
625		P.D. BASIC-R	A3L203C39	13418	C1*L604C1	13418
626		PRIVATE-P	A3L203C40	1604	C1*L604C1	1604
627		P.D. MILEAGE-P	A3L203C41	5246	C1*L604C1	5246
628		P.D. BASIC-P	A3L203C42	15584	C1*L604C1	15584
629		NET P.D. MILEAGE	XX	XX	L627-L624	705
630		NET P.D. BASIC	XX	XX	L628-L625	2166
631	9708	NET PRIVATE	XX	XX	L626-L623	1604
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	92	C1*L604C1	92
634		P.D. BASIC-R	A3L204C39	278	C1*L604C1	278
635		PRIVATE-P	A3L204C40	257	C1*L604C1	257
636		P.D. MILEAGE-P	A3L204C41	272	C1*L604C1	272
637		P.D. BASIC-P	A3L204C42	1327	C1*L604C1	1327
638		NET P.D. MILEAGE	XX	XX	L636-L633	180
639		NET P.D. BASIC	XX	XX	L637-L634	1049
640	9709	NET PRIVATE	XX	XX	L635-L632	257
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	2780	C1*L604C1	2780
643		P.D. BASIC-R	A3L205C39	8006	C1*L604C1	8006
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1473	C1*L604C1	1473
646		P.D. BASIC-P	A3L205C42	5785	C1*L604C1	5785
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1307
648		NET P.D. BASIC	XX	XX	L646-L643	-2221
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	4090	C1*L604C1	4090
652		P.D. BASIC-R	A3L206C39	9446	C1*L604C1	9446
653		PRIVATE -P	A3L206C40	0	C1*L604C1	0
654		P.D. MILEAGE-P	A3L206C41	2227	C1*L604C1	2227
655		P.D. BASIC-P	A3L206C42	5901	C1*L604C1	5901
656		NET P.D. MILEAGE	XX	XX	L654-L651	-1863
657		NET P.D. BASIC	XX	XX	L655-L652	-3545
658	9711	NET PRIVATE	XX	XX	L653-L650	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	369	C1*L604C1	369
661		P.D. BASIC-R	A3L207C39	1079	C1*L604C1	1079
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	108	C1*L604C1	108
664		P.D. BASIC-P	A3L207C42	2110	C1*L604C1	2110
665		NET P.D. MILEAGE	XX	XX	L663-L660	-261
666		NET P.D. BASIC	XX	XX	L664-L661	1031
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	46	C1*L604C1	46
670		P.D. BASIC-R	A3L208C39	236	C1*L604C1	236
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	216	C1*L604C1	216
673		P.D. BASIC-P	A3L208C42	1250	C1*L604C1	1250
674		NET P.D. MILEAGE	XX	XX	L672-L669	170
675		NET P.D. BASIC	XX	XX	L673-L670	1014
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	62	C1*L604C1	62
682		P.D. BASIC-P	A3L209C42	313	C1*L604C1	313
683		NET P.D. MILEAGE	XX	XX	L681-L678	62
684		NET P.D. BASIC	XX	XX	L682-L679	313
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688		P.D. BASIC-R	A3L210C39	1	C1*L604C1	1
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	24	C1*L604C1	24
691		P.D. BASIC-P	A3L210C42	51	C1*L604C1	51
692		NET P.D. MILEAGE	XX	XX	L690-L687	24
693		NET P.D. BASIC	XX	XX	L691-L688	50
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697	P.D. BASIC-R	A3L211C39	0	C1*L604C1	0
698	PRIVATE-P	A3L211C40	9351	C1*L604C1	9351
699	P.D. MILEAGE-P	A3L211C41	107	C1*L604C1	107
700	P.D. BASIC-P	A3L211C42	505	C1*L604C1	505
701	NET P.D. MILEAGE	XX	XX	L699-L696	107
702	NET P.D. BASIC	XX	XX	L700-L697	505
703	9716 NET PRIVATE	XX	XX	L698-L695	9351
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	609	C1*L604C1	609
706	P.D. BASIC-R	A3L212C39	1431	C1*L604C1	1431
707	PRIVATE-P	A3L212C40	16225	C1*L604C1	16225
708	P.D. MILEAGE-P	A3L212C41	162	C1*L604C1	162
709	P.D. BASIC-P	A3L212C42	-6115	C1*L604C1	-6115
710	NET P.D. MILEAGE	XX	XX	L708-L705	-447
711	NET P.D. BASIC	XX	XX	L709-L706	-7546
712	9717 NET PRIVATE	XX	XX	L707-L704	16225
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	35	C1*L604C1	35
717	P.D. MILEAGE-P	A3L213C41	0	C1*L604C1	0
718	P.D. BASIC-P	A3L213C42	0	C1*L604C1	0
719	NET P.D. MILEAGE	XX	XX	L717-L714	0
720	NET P.D. BASIC	XX	XX	L718-L715	0
721	9718 NET PRIVATE	XX	XX	L716-L713	35
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2883	C1*L604C1	2883
724	P.D. BASIC-R	A3L214C39	9380	C1*L604C1	9380
725	PRIVATE-P	A3L214C40	5539	C1*L604C1	5539
726	P.D. MILEAGE-P	A3L214C41	1463	C1*L604C1	1463
727	P.D. BASIC-P	A3L214C42	5900	C1*L604C1	5900
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1420
729	NET P.D. BASIC	XX	XX	L727-L724	-3480
730	9719 NET PRIVATE	XX	XX	L725-L722	5539



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	26	C1*L604C1	26
733		P.D. BASIC-R	A3L218C39	119	C1*L604C1	119
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	33	C1*L604C1	33
736		P.D. BASIC-P	A3L218C42	176	C1*L604C1	176
737		NET P.D. MILEAGE	XX	XX	L735-L732	7
738		NET P.D. BASIC	XX	XX	L736-L733	57
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2596	C1*L604C1	2596
742		NET	XX	XX	L741-L740	2596
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	16	C1*L604C1	16
745		NET	XX	XX	L744-L743	16
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	3425	C1*L604C1	3425
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-3425
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	1354	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	4943	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	89	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	6386	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	6386	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	990	C1*L815C1	990
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	113	C1*L815C1	113
820	909306	BRIDGES AND TRESTLES	A3L805C12	1229	C1*L815C1	1229
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	765	C1*L815C1	765
823	909309	RAILS & OTM	A3L808C12	1910	C1*L815C1	1910
824	909311	BALLAST	A3L809C12	544	C1*L815C1	544
825	909313	FENCES	A3L810C12	1	C1*L815C1	1
826	909316	STATIONS AND OFFICES	A3L811C12	88	C1*L815C1	88
827	909317	ROADWAY BUILDINGS	A3L812C12	23	C1*L815C1	23
828	909318	WATER STATIONS	A3L813C12	1	C1*L815C1	1
829	909319	FUEL STATIONS	A3L814C12	31	C1*L815C1	31
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	67	C1*L815C1	67
831	909322	STORAGE WAREHOUSES	A3L816C12	5	C1*L815C1	5
832	909323	WHARVES AND DOCKS	A3L817C12	1	C1*L815C1	1
833	909324	COAL AND ORE WHARVES	A3L818C12	107	C1*L815C1	107
834	909325	TOFC/COFC TERMINALS	A3L819C12	55	C1*L815C1	55
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	61	C1*L815C1	61
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	233	C1*L815C1	233
837	909329	POWER PLANTS	A3L822C12	2	C1*L815C1	2
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	1	C1*L815C1	1
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	7	C1*L815C1	7
840	909337	ROADWAY MACHINES	A3L825C12	56	C1*L815C1	56
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	94	C1*L815C1	94
842	909345	POWER PLANT MACHINERY	A3L827C12	2	C1*L815C1	2
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	32
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	5

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	131123	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	26051	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	16499	XX	XX
904		TOTAL DEPR	SUM L901-903	173673	XX	XX
905		W&S DEPRECIATION	A3L728C12	173673	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	15930	C1*L906C1	15930
908	909104	OTHER ROW	A3L702C12	0	C1*L906C1	0
909	909105	TUNNELS & SUBWAYS	A3L703C12	2689	C1*L906C1	2689
910	909106	BRIDGES & TRESTLES	A3L704C12	21791	C1*L906C1	21791
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	24961	C1*L906C1	24961
913	909109	RAIL & OTM	A3L707C12	61713	C1*L906C1	61713
914	909111	BALAST	A3L708C12	19830	C1*L906C1	19830
915	909113	FENCES & SNOWSHEDS	A3L709C12	13	C1*L906C1	13
916	909116	STATIONS & OFFICES	A3L710C12	2413	C1*L906C1	2413
917	909117	ROADWAY BUILDINGS	A3L711C12	697	C1*L906C1	697
918	909118	WATER STATIONS	A3L712C12	61	C1*L906C1	61
919	909119	FUEL STATIONS	A3L713C12	1408	C1*L906C1	1408
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1795	C1*L906C1	1795
921	909122	STORAGE WAREHOUSES	A3L715C12	203	C1*L906C1	203
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	2873	C1*L906C1	2873
924	909125	TOFC/COFC TERMINALS	A3L718C12	1868	C1*L906C1	1868
925	909126	COMMUNICATIONS	A3L719C12	2246	C1*L906C1	2246
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	8087	C1*L906C1	8087
927	909129	POWER PLANTS	A3L721C12	188	C1*L906C1	188
928	909131	POWER TRANSMISSION	A3L722C12	11	C1*L906C1	11
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	114	C1*L906C1	114
930	909137	ROADWAY MACHINES	A3L724C12	2519	C1*L906C1	2519
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	2213	C1*L906C1	2213
932	909145	POWER PLANT MACHIN	A3L726C12	50	C1*L906C1	50
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1469	L918+L919	1469
935	9091803	POWER GROUP	L927+L928+L932	249	L927+L928+L932	249

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	30930
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2766
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	33696
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	4422
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	38119
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	7189
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.38486
108	YARD SW PORTION OF TOTAL SW	L104/L106	.61514
109	TRAIN SW PORTION OF ROAD	L102/L103	.08211
110	RUNNING PORTION OF ROAD	L101/L103	.91789
111	RUNNING PORTION OF TOTAL	L101/L105	.8114
112	TRAIN SW PORTION OF TOTAL	L102/L105	.07258
113	YARD SW PORTION OF TOTAL	L104/L105	.11601
114	ROAD PORTION OF TOTAL	L103/L105	.88399
115	TOTAL SW PORTION OF TOTAL	L106/L105	.1886

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	29565
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2772
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	32337
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	4202
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	36539
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	6974
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.39745
123	YARD SW PORTION OF TOTAL SW	L119/L121	.60255
124	TRAIN SW PORTION OF ROAD	L117/L118	.08572
125	RUNNING PORTION OF ROAD	L116/L118	.91428
126	RUNNING PORTION OF TOTAL	L116/L120	.80913
127	TRAIN SW PORTION OF TOTAL	L117/L120	.07586
128	YARD SW PORTION OF TOTAL	L119/L120	.11501
129	ROAD PORTION OF TOTAL	L118/L120	.88499
130	TOTAL SW PORTION OF TOTAL	L121/L120	.19087

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	31399
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2817
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	34216
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	4614
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	38831
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	7432
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.37904
138	YARD SW PORTION OF TOTAL SW	L134/L136	.62096
139	TRAIN SW PORTION OF ROAD	L132/L133	.08233
140	RUNNING PORTION OF ROAD	L131/L133	.91767
141	RUNNING PORTION OF TOTAL	L131/L135	.80861
142	TRAIN SW PORTION OF TOTAL	L132/L135	.07255
143	YARD SW PORTION OF TOTAL	L134/L135	.11885
144	ROAD PORTION OF TOTAL	L133/L135	.88115
145	TOTAL SW PORTION OF TOTAL	L136/L135	.19139

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	32237
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	2832
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	35069
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	4953
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	40023
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	7785
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.36376
153	YARD SW PORTION OF TOTAL SW	L149/L151	.63624
154	TRAIN SW PORTION OF ROAD	L147/L148	.08076
155	RUNNING PORTION OF ROAD	L146/L148	.91924
156	RUNNING PORTION OF TOTAL	L146/L150	.80547
157	TRAIN SW PORTION OF TOTAL	L147/L150	.07076
158	YARD SW PORTION OF TOTAL	L149/L150	.12377
159	ROAD PORTION OF TOTAL	L148/L150	.87623
160	TOTAL SW PORTION OF TOTAL	L151/L150	.19453

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	33001
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2873
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	35874
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	5226
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	41101
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	8099
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.64526
169		TRAIN SW PORTION OF ROAD	L162/L163	.08009
170		RUNNING PORTION OF ROAD	L161/L163	.91991
171		RUNNING PORTION OF TOTAL	L161/L165	.80294
172		TRAIN SW PORTION OF TOTAL	L162/L165	.06991
173		YARD SW PORTION OF TOTAL	L164/L165	.12715
174		ROAD PORTION OF TOTAL	L163/L165	.87285
175		TOTAL SW PORTION OF TOTAL	L166/L165	.19706

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	28477	A2L107C44	8084	36562	.77888
202	TUNNELS	A2L108C44	.92166	A2L109C44	.23423	1.15589	.79736
203	BRIDGES	A2L110C44	4705	A2L111C44	71.2088	4776	.98509
204	TIES	A2L112C44	133.3966	A2L113C44	-211.9609	-78.5643	-1.69793
205	RAILS & OTM	A2L114C44	1883	A2L115C44	105.9583	1989	.94675
206	BALLAST	A2L116C44	387.7625	A2L117C44	21.53658	409.2991	.94738
207	SIGNALS	A2L121C44	19649	A2L122C44	814.7914	20464	.96019
208	GRADE CROSSINGS	A2L125C44	398.3721	A2L126C44	7.92807	406.3002	.98049
209	TOTAL TRACK GROUP	SUM L201-208	55637	SUM L201-208	8894	64531	.86217
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	1010	A2L134C44	9260	10270	.09835
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	174824	A2L325C44	21102	195926	.8923
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	6699	A3L406C12	1675	8374	.79998
223	LOCOMOTIVE SERVICING	A2L311C44	7916	A2L327C44	1204	9120	.86798
224	FLOATING DEPR	A3L434C12	6117	A3L435C12	0	6117	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	854.6076	854.6076	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	85100	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	45881	.53915	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	30782	.36172	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	8435	.09913	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	42173	.49557	.91917	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3708	.04358	.08083	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	5.35073	.00006288	XX	.00017382	XX
309	BOX-EQUIPPED	A3L310C12	9626	.11312	XX	.31273	XX
310	GONDOLA-PLAIN	A3L311C12	160.7894	.00188941	XX	.00522336	XX
311	GONDOLA-EQUIPPED	A3L312C12	2782	.03269	XX	.09038	XX
312	HOPPER-COVERED	A3L313C12	6445	.07574	XX	.20938	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1918	.02255	XX	.06234	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3351	.03938	XX	.10888	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	2.50422	.00002943	XX	.00008135	XX
317	FLAT - TOFC/COFC	A3L318C12	64.10276	.00075326	XX	.00208243	XX
318	FLAT - MULTI-LEVEL	A3L319C12	867.4907	.01019	XX	.02818	XX
319	FLAT - GENERAL	A3L320C12	10.36341	.00012178	XX	.00033666	XX
320	FLAT - OTHER	A3L321C12	4673	.05492	XX	.15182	XX
321	ALL OTHER F.C.	A3L322C12	874.4045	.01027	XX	.02841	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	854.6076	.01004	XX	XX	.10131
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	391.5419	.00460095	XX	XX	.04641
331	OTHER HIGHWAY EQUIP	A3L333C12	444.5541	.00522389	XX	XX	.0527
332	MARINE LINE HAUL	A3L334C12	1967	.02312	XX	XX	.23324
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	253.3036	.00297653	XX	XX	.03003
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	4524	.05316	XX	XX	.53631
337	BOGIES/CHASIS	L329+L330	391.5419	.00460095	XX	XX	.04641



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	8374	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	6699	.79998	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1675	.20002	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	18953	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	925	XX	.0488	XX	XX
406	BOX - 50 FT.	B2L216C2	18	XX	.00094972	XX	XX
407	BOX - EQUIPPED	B2L217C2	5829	XX	.30755	XX	XX
408	GONDOLA - PLAIN	B2L218C2	133	XX	.00701736	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2505	XX	.13217	XX	XX
410	HOPPER - COVERED	B2L220C2	2972	XX	.15681	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	4167	XX	.21986	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	85	XX	.00448478	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	19	XX	.00100248	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-5	XX	-.0002638	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	681	XX	.03593	XX	XX
417	FLAT - GENERAL	B2L227C2	636	XX	.03356	XX	XX
418	FLAT - OTHER	B2L228C2	18	XX	.00094972	XX	XX
419	ALL OTHER F.C.	B2L229C2	51	XX	.00269087	XX	XX
420	CABOOSES	B2L230C2	6	XX	.00031657	XX	XX
421	AUTO RACKS	B2L231C2	932	XX	.04917	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-19	XX	-.0010025	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	2272	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	2272	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	6117	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	6117	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	55637
502	TRACK GROUP SWITCHING	L209C2	8894
503 010	BRIDGES - R	A2L110C44	4705
504 011	BRIDGES - SW	A2L111C44	71.2088
505 027	COMMUNICATION	A2L123C44	7357
506 028	ELECTRIC POWER	A2L124C44	450.2575
507 031	STATIONS & OFFICE BLDGS	A2L127C44	2858
508 032	LOCO SHOPS	A2L128C44	587.5903
509 033	F.C. SHOPS	A2L129C44	78.93537
510 034	O.E. SHOPS	A2L130C44	650.6464
511 101	LOCO SERVICING	A2L131C44	47.5171
512 102	MISC. BUILDINGS	A2L132C44	586.4755
513 103	COAL TERMINALS	A2L133C44	1010
514 104	ORE TERMINALS	A2L134C44	9260
515 105	OTHER MARINE	A2L135C44	303.6963
516 106	TOFC TERMINALS	A2L136C44	517.2671
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	9538
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	23708
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	88240
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		55637	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	8894	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	4705	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	71.2088	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	7357
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	450.257	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2858
508	032	XX	XX	587.59	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	78.93537	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	650.646	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	47.5171	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	586.48
513	103	XX	XX	XX	XX	XX	1010	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	9260	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	303.696	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	517.267	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		4705	71.2088	587.59	78.93537	650.646	XX	XX	XX	XX	XX	XX	XX	3444
520		.4933	.0074656	.0616	.0082757	.06821	XX	XX	XX	XX	XX	XX	XX	.36114
521		XX	XX	587.59	78.93537	650.646	1010	9260	303.696	517.267	0	0	497.775	10802
522		XX	XX	.02478	.0033294	.02744	.0426	.39059	.01281	.02182	0	0	.021	.45562
523		55637	8894	587.59	78.93537	650.646	1010	9260	303.696	517.267	0	0	497.775	10802
524		.63052	.1008	.006659	.0008946	.0073736	.01145	.10494	.0034417	.005862	0	0	.0056411	.12242

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	35590	A2L106C11	35590	1
602	007	ROADWAY - SW		A2L107C10	11224	A2L107C11	11224	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	4889	A2L110C11	4889	1
606	011	BRIDGES - SW		A2L111C10	61	A2L111C11	61	1
607	012	TIES - R		A2L112C10	88	A2L112C11	88	1
608	013	TIES - SW		A2L113C10	75	A2L113C11	75	1
609	014	RAILS - R		A2L114C10	1715	A2L114C11	1715	1
610	015	RAILS - SW		A2L115C10	126	A2L115C11	126	1
611	018	BALLAST - R		A2L116C10	23	A2L116C11	23	1
612	019	BALLAST - SW		A2L117C10	6	A2L117C11	6	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	19964	A2L121C11	19964	1
616	026	SIGNALS - SW		A2L122C10	934	A2L122C11	934	1
617	029	GRADE XINGS - R		A2L125C10	194	A2L125C11	194	1
618	030	GRADE XINGS - SW		A2L126C10	13	A2L126C11	13	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	62463	+L615+L617	62463	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	12439	+L616+L618	12439	1
621	027	COMMUNICATIONS		A2L123C10	7532	A2L123C11	7532	1
622	028	ELECTRIC POWER		A2L124C10	618	A2L124C11	618	1
623	031	STATIONS		A2L127C10	2926	A2L127C11	2926	1
624	032	LOCO SHOP REPAIR		A2L128C10	394	A2L128C11	394	1
625	101	LOCO SERVICING		A2L131C10	37	A2L131C11	37	1
626	102	MISCELLANEOUS		A2L132C10	530	A2L132C11	530	1
627	109	ROADWAY MACHINES		A2L139C10	25477	A2L139C11	25477	1
628	110	SMALL TOOLS		A2L140C10	11847	A2L140C11	11847	1
629	151	TOTAL W&S		A2L181C10	388338	A2L181C11	388338	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	41128	-A2L216C11	41128	1
631	304	PASSENGER		A2L242C10	279	A2L242C11	279	0
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	1
633	307	WORK & NR EQUIP		A2L245C10	4988	A2L245C11	4988	1
634	620	OPERATING EXPENSE		A2L420C10	1723397	A2L420C11	1723397	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	30930
702	LUM-UNIT TRAINS	A1L105C1	4891
703	LUM-WAY TRAINS	A1L106C1	6461
704	LUM-THROUGH TRAINS	A1L107C1	19576
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.15814
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.20892
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.63294
708	TRAIN MILES-TOTAL	A1L104C1	14211
709	TM-UNIT TRAINS	A1L101C1	1952
710	TM-WAY TRAINS	A1L102C1	3856
711	TM-THROUGH TRAINS	A1L103C1	8403
712	TM-UNIT PORTION OF TOTAL	L709/L708	.13738
713	TM-WAY PORTION OF TOTAL	L710/L708	.27133
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.59129
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.17634
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.50518
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.67574
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.32965
719	CM-TOTAL	A1L114C1	1205816
720	CM-UNIT TRAINS	A1L115C1	220368
721	CM-WAY TRAINS	A1L116C1	131689
722	CM-THROUGH TRAINS	A1L117C1	853759
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	84.84507
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	112.8682
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	34.15066
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	101.5966
727	TRAIN HOURS-RUNNING	A1L131C1	388.875
728	AVERAGE TRAIN SPEED	L708/L727	36.54639
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.02736
730	GTM-TOTAL	A1L122C1	95060840
731	GTM-UNIT TRAINS	A1L119C1	15962857
732	GTM-WAY TRAINS	A1L120C1	11962613
733	GTM-THROUGH TRAINS	A1L121C1	67135368
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6688
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8175
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3102
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7989
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1651
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	15863
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.89591
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.10409
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4471
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	18683
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.76066
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.23934
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2234
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	38.99604

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	29565	A1L108C7	31399	A1L108C8	32237	A1L108C9	33001
702		A1L105C6	4263	A1L105C7	4371	A1L105C8	4291	A1L105C9	4312
703		A1L106C6	5798	A1L106C7	5606	A1L106C8	5413	A1L106C9	5243
704		A1L107C6	19503	A1L107C7	21421	A1L107C8	22532	A1L107C9	23445
705		L702/L701	.1442	L702/L701	.13922	L702/L701	.13313	L702/L701	.13067
706		L703/L701	.19612	L703/L701	.17854	L703/L701	.16794	L703/L701	.15889
707		L704/L701	.65967	L704/L701	.68224	L704/L701	.69893	L704/L701	.71043
708		A1L104C6	13669	A1L104C7	14377	A1L104C8	14787	A1L104C9	15156
709		A1L101C6	1714	A1L101C7	1749	A1L101C8	1765	A1L101C9	1819
710		A1L102C6	3518	A1L102C7	3403	A1L102C8	3325	A1L102C9	3231
711		A1L103C6	8435	A1L103C7	9224	A1L103C8	9696	A1L103C9	10105
712		L709/L708	.12546	L709/L708	.12169	L709/L708	.11938	L709/L708	.12003
713		L710/L708	.25744	L710/L708	.23671	L710/L708	.22491	L710/L708	.21323
714		L711/L708	.6171	L711/L708	.6416	L711/L708	.65572	L711/L708	.66674
715		L701/L708	2.16295	L701/L708	2.18395	L701/L708	2.18012	L701/L708	2.17735
716		L702/L709	2.48611	L702/L709	2.49858	L702/L709	2.43127	L702/L709	2.37037
717		L703/L710	1.64777	L703/L710	1.64731	L703/L710	1.62791	L703/L710	1.62254
718		L704/L711	2.31217	L704/L711	2.32226	L704/L711	2.32381	L704/L711	2.32003
719		A1L114C6	1127767	A1L114C7	1184021	A1L114C8	1221544	A1L114C9	1249606
720		A1L115C6	194309	A1L115C7	196767	A1L115C8	191979	A1L115C9	195018
721		A1L116C6	110940	A1L116C7	103408	A1L116C8	99019	A1L116C9	96172
722		A1L117C6	822517	A1L117C7	883845	A1L117C8	930545	A1L117C9	958415
723		L719/L708	82.50546	L719/L708	82.35348	L719/L708	82.60852	L719/L708	82.445
724		L720/L709	113.3057	L720/L709	112.4651	L720/L709	108.7552	L720/L709	107.1935
725		L721/L710	31.52675	L721/L710	30.38581	L721/L710	29.77388	L721/L710	29.75797
726		L722/L711	97.5106	L722/L711	95.81466	L722/L711	95.97024	L722/L711	94.83894
727		A1L131C6	354.28	A1L131C7	393.4457	A1L131C8	409.7063	A1L131C9	423.6586
728		L708/L727	38.58249	L708/L727	36.54203	L708/L727	36.09207	L708/L727	35.77609
729		1.0/L728	.02592	1.0/L728	.02737	1.0/L728	.02771	1.0/L728	.02795
730		A1L122C6	88649216	A1L122C7	92959400	A1L122C8	95764824	A1L122C9	97615488
731		A1L119C6	13824904	A1L119C7	13982427	A1L119C8	13921237	A1L119C9	14328724
732		A1L120C6	10275409	A1L120C7	9587162	A1L120C8	9024202	A1L120C9	8423037
733		A1L121C6	64548900	A1L121C7	69389816	A1L121C8	72819384	A1L121C9	74863728
734		L730/L708	6485	L730/L708	6465	L730/L708	6476	L730/L708	6440
735		L731/L709	8061	L731/L709	7991	L731/L709	7886	L731/L709	7875
736		L732/L710	2920	L732/L710	2817	L732/L710	2713	L732/L710	2606
737		L733/L711	7652	L733/L711	7522	L733/L711	7510	L733/L711	7408
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1685	A1L158C1	1712	A1L158C1	1744	A1L158C1	1775
739		L708+L738	15354	L708+L738	16089	L708+L738	16531	L708+L738	16932
740		L708/L739	.8902	L708/L739	.89356	L708/L739	.89448	L708/L739	.89513
741		L738/L739	.1098	L738/L739	.10644	L738/L739	.10552	L738/L739	.10487
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4566	A1L595C1	4638	A1L595C1	4724	A1L595C1	4809
743		L708+L742	18235	L708+L742	19015	L708+L742	19511	L708+L742	19966
744		L708/L743	.7496	L708/L743	.75608	L708/L743	.75786	L708/L743	.75912
745		L742/L743	.2504	L742/L743	.24392	L742/L743	.24214	L742/L743	.24088
746		A1L135C6	1872	A1L135C7	1763	A1L135C8	1709	A1L135C9	1616
747		L721/A1L144C6	36.63066	L721/A1L144C7	34.76892	L721/A1L144C8	33.16889	L721/A1L144C9	32.0937

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	2090	A1L202C1	2119	1.98631
803	BOX EQUIPPED	A1L203C2	54489	A1L203C1	66110	1.82422
804	GONDOLA PLAIN	A1L204C2	6419	A1L204C1	6467	1.99258
805	GONDOLA EQUIPPED	A1L205C2	19533	A1L205C1	19201	2.01729
806	HOPPER COVERED	A1L206C2	45723	A1L206C1	44239	2.03355
807	HOPPER OTG	A1L207C2	9179	A1L207C1	9114	2.00713
808	HOPPER OTS	A1L208C2	32640	A1L208C1	32621	2.00058
809	REFRIG MECH	A1L209C2	170	A1L209C1	312	1.54487
810	REFRIG NM	A1L210C2	177	A1L210C1	205	1.86341
811	FLAT TOFC	A1L211C2	413	A1L211C1	2779	1.14861
812	FLAT MULTILEVEL	A1L212C2	1969	A1L212C1	4831	1.40758
813	FLAT GENERAL	A1L213C2	49	A1L213C1	20	3.45
814	FLAT OTHER	A1L214C2	35606	A1L214C1	31744	2.12166
815	ALL OTHER FC	A1L215C2	1431	A1L215C1	4755	1.30095
816	TOTAL FC	A1L216C2	209888	A1L216C1	224517	1.93484
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	546	A1L218C1	601	1.90849
819	BOX EQUIPPED	A1L219C2	1744	A1L219C1	2597	1.67154
820	GONDOLA PLAIN	A1L220C2	18719	A1L220C1	18164	2.03056
821	GONDOLA EQUIPPED	A1L221C2	3465	A1L221C1	3358	2.03186
822	HOPPER COVERED	A1L222C2	119824	A1L222C1	110625	2.08315
823	HOPPER OTG	A1L223C2	12584	A1L223C1	12752	1.98683
824	HOPPER OTS	A1L224C2	36590	A1L224C1	35916	2.01877
825	REFRIG MECH	A1L225C2	54	A1L225C1	55	1.98182
826	REFRIG NM	A1L226C2	60	A1L226C1	56	2.07143
827	FLAT TOFC	A1L227C2	3771	A1L227C1	31372	1.1202
828	FLAT MULTILEVEL	A1L228C2	14237	A1L228C1	39764	1.35804
829	FLAT GENERAL	A1L229C2	27	A1L229C1	7	4.85714
830	FLAT OTHER	A1L230C2	4114	A1L230C1	4608	1.8928
831	TANK <22,000 GAL	A1L231C2	54291	A1L231C1	50754	2.06969
832	TANK >=22,000 GAL	A1L232C2	81970	A1L232C1	78753	2.04085
833	ALL OTHER FC	A1L233C2	2741	A1L233C1	22294	1.12295
834	TOTAL FREIGHT CARS	A1L235C2	354737	A1L235C1	411676	1.86169

C U R R E N T    Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	2636	A1L237C1	2720	1.96912
837	BOX EQUIPPED	A1L238C2	56233	A1L238C1	68707	1.81845
838	GONDOLA PLAIN	A1L239C2	25138	A1L239C1	24631	2.02058
839	GONDOLA EQ	A1L240C2	22998	A1L240C1	22559	2.01946
840	HOPPER-COVERED	A1L241C2	165547	A1L241C1	154864	2.06898
841	HOPPER-OT-GEN	A1L242C2	21763	A1L242C1	21866	1.99529
842	HOPPER-OT-SPEC	A1L243C2	69230	A1L243C1	68537	2.01011
843	REFRIG-MECH	A1L244C2	224	A1L244C1	367	1.61035
844	REFRIG-NON MECH	A1L245C2	237	A1L245C1	261	1.90805
845	FLAT-TOFC	A1L246C2	4184	A1L246C1	34151	1.12251
846	FLAT-MULTILEVEL	A1L247C2	16206	A1L247C1	44595	1.3634
847	FLAT-GENERAL	A1L248C2	76	A1L248C1	27	3.81481
848	FLAT-OTHER	A1L249C2	39720	A1L249C1	36352	2.09265
849	TANK <22,000 GAL	A1L250C2	54291	A1L250C1	50754	2.06969
850	TANK >=22,000 GAL	A1L251C2	81970	A1L251C1	78753	2.04085
851	ALL OTHER TYPES	A1L252C2	4172	A1L252C1	27049	1.15424
852	ALL OTHER PLUS TANK	A1L253C2	140433	A1L253C1	156556	1.89701
853	TOTAL FREIGHT CARS	A1L254C2	564625	A1L254C1	636193	1.88751



C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	1756	AlL202C4	1645	2.06748
803	BOX EQUIPPED	AlL203C5	55471	AlL203C4	66675	1.83196
804	GONDOLA PLAIN	AlL204C5	6147	AlL204C4	5930	2.03659
805	GONDOLA EQUIPPED	AlL205C5	12083	AlL205C4	11204	2.07845
806	HOPPER COVERED	AlL206C5	40542	AlL206C4	38184	2.06175
807	HOPPER OTG	AlL207C5	9945	AlL207C4	9753	2.01969
808	HOPPER OTS	AlL208C5	20173	AlL208C4	20350	1.9913
809	REFRIG MECH	AlL209C5	217	AlL209C4	411	1.52798
810	REFRIG NM	AlL210C5	220	AlL210C4	257	1.85603
811	FLAT TOFC	AlL211C5	403	AlL211C4	2232	1.18056
812	FLAT MULTILEVEL	AlL212C5	1644	AlL212C4	3035	1.54168
813	FLAT GENERAL	AlL213C5	39	AlL213C4	23	2.69565
814	FLAT OTHER	AlL214C5	33634	AlL214C4	31137	2.08019
815	ALL OTHER FC	AlL215C5	889	AlL215C4	3949	1.22512
816	TOTAL FC	AlL216C5	183163	AlL216C4	194785	1.94033
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	399	AlL218C4	505	1.7901
819	BOX EQUIPPED	AlL219C5	1336	AlL219C4	1908	1.70021
820	GONDOLA PLAIN	AlL220C5	21644	AlL220C4	21013	2.03003
821	GONDOLA EQUIPPED	AlL221C5	2605	AlL221C4	2503	2.04075
822	HOPPER COVERED	AlL222C5	107795	AlL222C4	100861	2.06875
823	HOPPER OTG	AlL223C5	9609	AlL223C4	9680	1.99267
824	HOPPER OTS	AlL224C5	23113	AlL224C4	22777	2.01475
825	REFRIG MECH	AlL225C5	62	AlL225C4	72	1.86111
826	REFRIG NM	AlL226C5	48	AlL226C4	53	1.90566
827	FLAT TOFC	AlL227C5	3398	AlL227C4	25733	1.13205
828	FLAT MULTILEVEL	AlL228C5	10327	AlL228C4	25747	1.4011
829	FLAT GENERAL	AlL229C5	36	AlL229C4	3	13
830	FLAT OTHER	AlL230C5	2814	AlL230C4	3132	1.89847
831	TANK <22,000 GAL	AlL231C5	46144	AlL231C4	43547	2.05964
832	TANK >=22,000 GAL	AlL232C5	80428	AlL232C4	76049	2.05758
833	ALL OTHER FC	AlL233C5	2854	AlL233C4	19805	1.14411
834	TOTAL FREIGHT CARS	AlL235C5	312612	AlL235C4	353388	1.88461

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	2155	A1L237C4	2150	2.00233
837	BOX EQUIPPED	A1L238C5	56807	A1L238C4	68583	1.8283
838	GONDOLA PLAIN	A1L239C5	27791	A1L239C4	26943	2.03147
839	GONDOLA EQUIPPED	A1L240C5	14688	A1L240C4	13707	2.07157
840	HOPPER-COVERED	A1L241C5	148337	A1L241C4	139045	2.06683
841	HOPPER-OT-GEN	A1L242C5	19554	A1L242C4	19433	2.00623
842	HOPPER-OT-SPEC	A1L243C5	43286	A1L243C4	43127	2.00369
843	REFRIG-MECH	A1L244C5	279	A1L244C4	483	1.57764
844	REFRIG-NON MECH	A1L245C5	268	A1L245C4	310	1.86452
845	FLAT-TOFC	A1L246C5	3801	A1L246C4	27965	1.13592
846	FLAT-MULTILEVEL	A1L247C5	11971	A1L247C4	28782	1.41592
847	FLAT-GENERAL	A1L248C5	75	A1L248C4	26	3.88462
848	FLAT-OTHER	A1L249C5	36448	A1L249C4	34269	2.06359
849	TANK <22,000 GAL	A1L250C5	46144	A1L250C4	43547	2.05964
850	TANK >=22,000 GAL	A1L251C5	80428	A1L251C4	76049	2.05758
851	ALL OTHER TYPES	A1L252C5	3743	A1L252C4	23754	1.15757
852	ALL OTHER PLUS TANK	A1L253C5	130315	A1L253C4	143350	1.90907
853	TOTAL FREIGHT CARS	A1L254C5	495775	A1L254C4	548173	1.90441

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	1923	A1L202C16	1882		2.02179
803	BOX EQUIPPED	A1L203C17	54980	A1L203C16	66392		1.82811
804	GONDOLA PLAIN	A1L204C17	6283	A1L204C16	6198		2.01363
805	GONDOLA EQUIPPED	A1L205C17	15808	A1L205C16	15202		2.03983
806	HOPPER COVERED	A1L206C17	43132	A1L206C16	41211		2.04661
807	HOPPER OTG	A1L207C17	9562	A1L207C16	9433		2.01362
808	HOPPER OTS	A1L208C17	26406	A1L208C16	26485		1.99702
809	REFRIG MECH	A1L209C17	193.5	A1L209C16	361.5		1.53527
810	REFRIG NM	A1L210C17	198.5	A1L210C16	231		1.85931
811	FLAT TOFC	A1L211C17	408	A1L211C16	2505		1.16284
812	FLAT MULTILEVEL	A1L212C17	1806	A1L212C16	3933		1.45932
813	FLAT GENERAL	A1L213C17	44	A1L213C16	21.5		3.04651
814	FLAT OTHER	A1L214C17	34620	A1L214C16	31440		2.10113
815	ALL OTHER FC	A1L215C17	1160	A1L215C16	4352		1.26654
816	TOTAL FC	A1L216C17	196525	A1L216C16	209651		1.93739
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	472.5	A1L218C16	553		1.85443
819	BOX EQUIPPED	A1L219C17	1540	A1L219C16	2252		1.68368
820	GONDOLA PLAIN	A1L220C17	20181	A1L220C16	19588		2.03027
821	GONDOLA EQUIPPED	A1L221C17	3035	A1L221C16	2930		2.03566
822	HOPPER COVERED	A1L222C17	113809	A1L222C16	105743		2.07628
823	HOPPER OTG	A1L223C17	11096	A1L223C16	11216		1.98935
824	HOPPER OTS	A1L224C17	29851	A1L224C16	29346		2.01721
825	REFRIG MECH	A1L225C17	58	A1L225C16	63.5		1.91339
826	REFRIG NM	A1L226C17	54	A1L226C16	54.5		1.99083
827	FLAT TOFC	A1L227C17	3584	A1L227C16	28552		1.12554
828	FLAT MULTILEVEL	A1L228C17	12282	A1L228C16	32755		1.37496
829	FLAT GENERAL	A1L229C17	31.5	A1L229C16	5		7.3
830	FLAT OTHER	A1L230C17	3464	A1L230C16	3870		1.89509
831	TANK <22,000 GAL	A1L231C17	50217	A1L231C16	47150		2.06055
832	TANK >=22,000 GAL	A1L232C17	81199	A1L232C16	77401		2.04907
833	ALL OTHER FC	A1L233C17	2797	A1L233C16	21049		1.1329
834	TOTAL FREIGHT CARS	A1L235C17	333674	A1L235C16	382532		1.87228

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	2395	A1L237C16	2435		1.98378
837	BOX EQUIPPED	A1L238C17	56520	A1L238C16	68645		1.82337
838	GONDOLA PLAIN	A1L239C17	26464	A1L239C16	25787		2.02627
839	GONDOLA EQUIPPED	A1L240C17	18843	A1L240C16	18133		2.03916
840	HOPPER COVERED	A1L241C17	156942	A1L241C16	146954		2.06796
841	HOPPER-OT-GEN	A1L242C17	20658	A1L242C16	20649		2.00044
842	HOPPER-OT-SPEC	A1L243C17	56258	A1L243C16	55832		2.00763
843	REFRIG - MECH	A1L244C17	251.5	A1L244C16	425		1.59176
844	REFRIG - NON MECH	A1L245C17	252.5	A1L245C16	285.5		1.88441
845	FLAT - TOFC	A1L246C17	3992	A1L246C16	31058		1.12855
846	FLAT - MULTILEVEL	A1L247C17	14088	A1L247C16	36688		1.384
847	FLAT - GENERAL	A1L248C17	75.5	A1L248C16	26.5		3.84906
848	FLAT - OTHER	A1L249C17	38084	A1L249C16	35310		2.07855
849	TANK <22,000 GAL	A1L250C17	50217	A1L250C16	47150		2.06505
850	TANK >=22,000 GAL	A1L251C17	81199	A1L251C16	77401		2.04907
851	ALL OTHER TYPES	A1L252C17	3957	A1L252C16	25401		1.1558
852	ALL OTHER PLUS TANKS	A1L253C17	135374	A1L253C16	149953		1.90278
853	TOTAL FREIGHT CARS	A1L254C17	530200	A1L254C16	592183		1.89533

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	2356	A1L202C7	2403	1.98044
803	BOX EQUIPPED	A1L203C8	73084	A1L203C7	85434	1.85544
804	GONDOLA PLAIN	A1L204C8	7835	A1L204C7	7278	2.07653
805	GONDOLA EQUIPPED	A1L205C8	22976	A1L205C7	22420	2.0248
806	HOPPER COVERED	A1L206C8	62427	A1L206C7	56892	2.09729
807	HOPPER OTG	A1L207C8	14114	A1L207C7	13833	2.02031
808	HOPPER OTS	A1L208C8	32315	A1L208C7	32612	1.99089
809	REFRIG MECH	A1L209C8	255	A1L209C7	448	1.5692
810	REFRIG NM	A1L210C8	314	A1L210C7	333	1.94294
811	FLAT TOFC	A1L211C8	668	A1L211C7	3432	1.19464
812	FLAT MULTILEVEL	A1L212C8	1698	A1L212C7	3950	1.42987
813	FLAT GENERAL	A1L213C8	194	A1L213C7	120	2.61667
814	FLAT OTHER	A1L214C8	41773	A1L214C7	38583	2.08268
815	ALL OTHER FC	A1L215C8	2064	A1L215C7	4571	1.45154
816	TOTAL FC	A1L216C8	262073	A1L216C7	272309	1.96241
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	477	A1L218C7	1356	1.35177
819	BOX EQUIPPED	A1L219C8	2656	A1L219C7	3143	1.84505
820	GONDOLA PLAIN	A1L220C8	25555	A1L220C7	24955	2.02404
821	GONDOLA EQUIPPED	A1L221C8	3144	A1L221C7	3116	2.00899
822	HOPPER COVERED	A1L222C8	136257	A1L222C7	123702	2.10149
823	HOPPER OTG	A1L223C8	9997	A1L223C7	9346	2.06966
824	HOPPER OTS	A1L224C8	14845	A1L224C7	14110	2.05209
825	REFRIG MECH	A1L225C8	109	A1L225C7	115	1.94783
826	REFRIG NM	A1L226C8	39	A1L226C7	43	1.90698
827	FLAT TOFC	A1L227C8	3620	A1L227C7	25123	1.14409
828	FLAT MULTILEVEL	A1L228C8	12004	A1L228C7	34147	1.35154
829	FLAT GENERAL	A1L229C8	91	A1L229C7	50	2.82
830	FLAT OTHER	A1L230C8	5707	A1L230C7	6382	1.89423
831	TANK <22,000 GAL	A1L231C8	56726	A1L231C7	51479	2.10193
832	TANK >=22,000 GAL	A1L232C8	85642	A1L232C7	80104	2.06914
833	ALL OTHER FC	A1L233C8	2768	A1L233C7	18306	1.15121
834	TOTAL FREIGHT CARS	A1L235C8	359637	A1L235C7	395477	1.90938

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	2833	A1L237C7	3759	1.75366
837	BOX EQUIPPED	A1L238C8	75740	A1L238C7	88577	1.85508
838	GONDOLA PLAIN	A1L239C8	33390	A1L239C7	32233	2.03589
839	CONDOLA-EQUIPPED	A1L240C8	26120	A1L240C7	25536	2.02287
840	HOPPER-COVERED	A1L241C8	198684	A1L241C7	180594	2.10017
841	HOPPER-OT-GEN	A1L242C8	24111	A1L242C7	23179	2.04021
842	HOPPER-OT-SPEC	A1L243C8	47160	A1L243C7	46722	2.00937
843	REFRIG-MECH	A1L244C8	364	A1L244C7	563	1.64654
844	REFRIG-NON MECH	A1L245C8	353	A1L245C7	376	1.93883
845	FLAT-TOFC	A1L246C8	4288	A1L246C7	28555	1.15017
846	FLAT-MULTILEVEL	A1L247C8	13702	A1L247C7	38097	1.35966
847	FLAT-GENERAL	A1L248C8	285	A1L248C7	170	2.67647
848	FLAT-OTHER	A1L249C8	47480	A1L249C7	44965	2.05593
849	TANK <22,000 GAL	A1L250C8	56726	A1L250C7	51479	2.10193
850	TANK >=22,000 GAL	A1L251C8	85642	A1L251C7	80104	2.06914
851	ALL OTHER TYPES	A1L252C8	4832	A1L252C7	22877	1.21122
852	ALL OTHER PLUS TANK	A1L253C8	147200	A1L253C7	154460	1.953
853	TOTAL FREIGHT CARS	A1L254C8	621710	A1L254C7	667786	1.931

		MOST	CURRENT	THREE -	YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	2067	A1L202C19	2055	2.00568	
803	BOX EQUIPPED	A1L203C20	61014	A1L203C19	72739	1.83881	
804	GONDOLA PLAIN	A1L204C20	6800	A1L204C19	6558	2.0369	
805	GONDOLA EQUIPPED	A1L205C20	18197	A1L205C19	17608	2.03345	
806	HOPPER COVERED	A1L206C20	49564	A1L206C19	46438	2.06731	
807	HOPPER OTG	A1L207C20	11079	A1L207C19	10900	2.01645	
808	HOPPER OTS	A1L208C20	28376	A1L208C19	28527	1.99468	
809	REFRIG MECH	A1L209C20	214	A1L209C19	390.3334	1.54825	
810	REFRIG NM	A1L210C20	237	A1L210C19	265	1.89434	
811	FLAT TOFC	A1L211C20	494.667	A1L211C19	2814	1.17577	
812	FLAT MULTILEVEL	A1L212C20	1770	A1L212C19	3938	1.44948	
813	FLAT GENERAL	A1L213C20	94	A1L213C19	54.33333	2.73006	
814	FLAT OTHER	A1L214C20	37004	A1L214C19	33821	2.09411	
815	ALL OTHER FC	A1L215C20	1461	A1L215C19	4425	1.33024	
816	TOTAL FC	A1L216C20	218374	A1L216C19	230537	1.94724	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	474	A1L218C19	820.6667	1.57758	
819	BOX EQUIPPED	A1L219C20	1912	A1L219C19	2549	1.75	
820	GONDOLA PLAIN	A1L220C20	21972	A1L220C19	21377	2.02785	
821	GONDOLA EQUIPPED	A1L221C20	3071	A1L221C19	2992	2.0264	
822	HOPPER COVERED	A1L222C20	121292	A1L222C19	111729	2.08559	
823	HOPPER OTG	A1L223C20	10730	A1L223C19	10592	2.01297	
824	HOPPER OTS	A1L224C20	24849	A1L224C19	24267	2.02397	
825	REFRIG MECH	A1L225C20	75	A1L225C19	80.66667	1.92975	
826	REFRIG NM	A1L226C20	49	A1L226C19	50.66667	1.96711	
827	FLAT TOFC	A1L227C20	3596	A1L227C19	27409	1.13121	
828	FLAT MULTILEVEL	A1L228C20	12189	A1L228C19	33219	1.36693	
829	FLAT GENERAL	A1L229C20	51.33333	A1L229C19	20	3.56667	
830	FLAT OTHER	A1L230C20	4211	A1L230C19	4707	1.8947	
831	TANK <22,000 GAL	A1L231C20	52387	A1L231C19	48593	2.07807	
832	TANK >=22,000 GAL	A1L232C20	82680	A1L232C19	78302	2.05591	
833	ALL OTHER FC	A1L233C20	2787	A1L233C19	20135	1.13845	
834	TOTAL FREIGHT CARS	A1L235C20	342328	A1L235C19	386847	1.88492	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	2541	A1L237C19	1.88353
837	BOX EQUIPPED	A1L238C20	62926	A1L238C19	1.8358
838	GONDOLA PLAIN	A1L239C20	28773	A1L239C19	2.02997
839	GONDOLA - EQUIPPED	A1L240C20	21268	A1L240C19	2.03243
840	HOPPER - COVERED	A1L241C20	170856	A1L241C19	2.08022
841	HOPPER - OT - GEN	A1L242C20	21809	A1L242C19	2.01473
842	HOPPER - OT - SPEC	A1L243C20	53225	A1L243C19	2.00814
843	REFRIG - MECH	A1L244C20	289	A1L244C19	1.61359
844	REFRIG - NON MECH	A1L245C20	286	A1L245C19	1.90602
845	FLAT - TOFC	A1L246C20	4091	A1L246C19	1.13536
846	FLAT - MULTILEVEL	A1L247C20	13959	A1L247C19	1.37558
847	FLAT - GENERAL	A1L248C20	145.333	A1L248C19	2.95516
848	FLAT - OTHER	A1L249C20	41216	A1L249C19	2.06975
849	TANK <22,000 GAL	A1L250C20	52387	A1L250C19	2.07807
850	TANK >=22,000 GAL	A1L251C20	82680	A1L251C19	2.05591
851	ALL OTHER TYPES	A1L252C20	4249	A1L252C19	1.173
852	ALL OTHER PLUS TANKS	A1L253C20	139316	A1L253C19	1.91985
853	TOTAL FREIGHT CARS	A1L254C20	560703	A1L254C19	1.90819



LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	2873	1.99103
803	BOX EQUIPPED	A1L203C11	81890	1.86827
804	GONDOLA PLAIN	A1L204C11	4812	2.04905
805	GONDOLA EQUIPPED	A1L205C11	21790	2.06798
806	HOPPER COVERED	A1L206C11	67370	2.03247
807	HOPPER OTG	A1L207C11	13171	2.02834
808	HOPPER OTS	A1L208C11	35516	2.0407
809	REFRIG MECH	A1L209C11	298	1.63404
810	REFRIG NM	A1L210C11	312	1.9426
811	FLAT TOFC	A1L211C11	1322	1.2562
812	FLAT MULTILEVEL	A1L212C11	2773	1.46441
813	FLAT GENERAL	A1L213C11	157	2.72527
814	FLAT OTHER	A1L214C11	47419	2.08657
815	ALL OTHER FC	A1L215C11	2313	1.55361
816	TOTAL FC	A1L216C11	282016	1.95849
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	677	1.46819
819	BOX EQUIPPED	A1L219C11	2809	1.78927
820	GONDOLA PLAIN	A1L220C11	19224	2.01004
821	GONDOLA EQUIPPED	A1L221C11	2891	2.02336
822	HOPPER COVERED	A1L222C11	134575	2.02796
823	HOPPER OTG	A1L223C11	10680	1.9246
824	HOPPER OTS	A1L224C11	14361	2.05915
825	REFRIG MECH	A1L225C11	89	2.05952
826	REFRIG NM	A1L226C11	54	2.05882
827	FLAT TOFC	A1L227C11	3628	1.21748
828	FLAT MULTILEVEL	A1L228C11	20522	1.41215
829	FLAT GENERAL	A1L229C11	62	3.95238
830	FLAT OTHER	A1L230C11	8597	1.81265
831	TANK <22,000 GAL	A1L231C11	55902	2.04345
832	TANK >=22,000 GAL	A1L232C11	74448	2.05551
833	ALL OTHER FC	A1L233C11	2836	1.17582
834	TOTAL FREIGHT CARS	A1L235C11	351355	1.87765

C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
ALL FREIGHT CARS				
835	BOX 40 FOOT	AlL236C11	0	0
836	BOX 50 FOOT	AlL237C11	3550	1.81703
837	BOX EQUIPPED	AlL238C11	84699	1.8654
838	GONDOLA PLAIN	AlL239C11	24036	2.01761
839	GONDOLA-EQUIPPED	AlL240C11	24681	2.06255
840	HOPPER-COVERED	AlL241C11	201945	2.02947
841	HOPPER-OT-GEN	AlL242C11	23851	1.97915
842	HOPPER-OT-SPEC	AlL243C11	49877	2.04595
843	REFRIG-MECH	AlL244C11	387	1.69856
844	REFRIG-NON MECH	AlL245C11	366	1.95812
845	FLAT-TOFC	AlL246C11	4950	1.22663
846	FLAT-MULTILEVEL	AlL247C11	23295	1.41774
847	FLAT-GENERAL	AlL248C11	219	2.95536
848	FLAT-OTHER	AlL249C11	56016	2.03312
849	TANK <22,000 GAL	AlL250C11	55902	2.04345
850	TANK >=22,000 GAL	AlL251C11	74448	2.05551
851	ALL OTHER TYPES	AlL252C11	5149	1.25355
852	ALL OTHER PLUS TANK	AlL253C11	135499	1.93826
853	TOTAL FREIGHT CARS	AlL254C11	633371	1.9119

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	2268	A1L202C22	2266	2.00099
803	BOX EQUIPPED	A1L203C23	66233	A1L203C22	78133	1.8477
804	GONDOLA PLAIN	A1L204C23	6303	A1L204C22	6065	2.0392
805	GONDOLA EQUIPPED	A1L205C23	19095	A1L205C22	18307	2.04307
806	HOPPER COVERED	A1L206C23	54015	A1L206C22	51141	2.0562
807	HOPPER OTG	A1L207C23	11602	A1L207C22	11377	2.0198
808	HOPPER OTS	A1L208C23	30161	A1L208C22	29927	2.0078
809	REFRIG MECH	A1L209C23	235	A1L209C22	410.25	1.57282
810	REFRIG NM	A1L210C23	255.75	A1L210C22	281.5	1.90853
811	FLAT TOFC	A1L211C23	701.5	A1L211C22	3400	1.20628
812	FLAT MULTILEVEL	A1L212C23	2021	A1L212C22	4446	1.45449
813	FLAT GENERAL	A1L213C23	109.75	A1L213C22	63.5	2.72835
814	FLAT OTHER	A1L214C23	39608	A1L214C22	36276	2.09184
815	ALL OTHER FC	A1L215C23	1674	A1L215C22	4363	1.38372
816	TOTAL FC	A1L216C23	234285	A1L216C22	246460	1.9506
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	524.75	A1L218C22	977	1.5371
819	BOX EQUIPPED	A1L219C23	2136	A1L219C22	2801	1.76247
820	GONDOLA PLAIN	A1L220C23	21285	A1L220C22	20791	2.02377
821	GONDOLA EQUIPPED	A1L221C23	3026	A1L221C22	2950	2.02567
822	HOPPER COVERED	A1L222C23	124612	A1L222C22	116525	2.0694
823	HOPPER OTG	A1L223C23	10717	A1L223C22	10832	1.98941
824	HOPPER OTS	A1L224C23	22227	A1L224C22	21590	2.02949
825	REFRIG MECH	A1L225C23	78.5	A1L225C22	81.5	1.96319
826	REFRIG NM	A1L226C23	50.25	A1L226C22	50.75	1.99015
827	FLAT TOFC	A1L227C23	3604	A1L227C22	24727	1.14576
828	FLAT MULTILEVEL	A1L228C23	14272	A1L228C22	37362	1.382
829	FLAT GENERAL	A1L229C23	54	A1L229C22	20.25	3.66667
830	FLAT OTHER	A1L230C23	5308	A1L230C22	6175	1.85956
831	TANK <22,000 GAL	A1L231C23	53265	A1L231C22	49838	2.06877
832	TANK >=22,000 GAL	A1L232C23	80622	A1L232C22	76359	2.05582
833	ALL OTHER FC	A1L233C23	2799	A1L233C22	19133	1.14633
834	TOTAL FREIGHT CARS	A1L235C23	344585	A1L235C22	390218	1.88306

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
			(19)		(20)	(21)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	2793	A1L237C22	3243	1.86126	
837	BOX EQUIPPED	A1L238C23	68369	A1L238C22	80935	1.84475	
838	GONDOLA PLAIN	A1L239C23	27588	A1L239C22	26856	2.02726	
839	GONDOLA - EQ	A1L240C23	22121	A1L240C22	21257	2.04066	
840	HOPPER - COVERED	A1L241C23	178628	A1L241C22	167667	2.06538	
841	HOPPER - OT - GEN	A1L242C23	22319	A1L242C22	22209	2.00498	
842	HOPPER - OT - SPEC	A1L243C23	52388	A1L243C22	51518	2.01689	
843	REFRIG - MECH	A1L244C23	313.5	A1L244C22	491.75	1.63752	
844	REFRIG - NON MECH	A1L245C23	306	A1L245C22	332.25	1.92099	
845	FLAT - TOFC	A1L246C23	4305	A1L246C22	28128	1.15308	
846	FLAT - MULTILEVEL	A1L247C23	16293	A1L247C22	41809	1.38971	
847	FLAT - GENERAL	A1L248C23	163.75	A1L248C22	83.75	2.95522	
848	FLAT - OTHER	A1L249C23	44916	A1L249C22	42451	2.05805	
849	TANK <22,000 GAL	A1L250C23	53265	A1L250C22	49838	2.06877	
850	TANK >=22,000 GAL	A1L251C23	80622	A1L251C22	76359	2.05582	
851	ALL OTHER TYPES	A1L252C23	4474	A1L252C22	23497	1.19041	
852	ALL OTHER PLUS TANKS	A1L253C23	138361	A1L253C22	149695	1.92429	
853	TOTAL FREIGHT CARS	A1L254C23	578870	A1L254C22	636679	1.9092	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	3048	1.99058
803	BOX EQUIPPED	A1L203C14	90017	1.88473
804	GONDOLA PLAIN	A1L204C14	4516	2.01758
805	GONDOLA EQUIPPED	A1L205C14	22776	2.17748
806	HOPPER COVERED	A1L206C14	78835	2.04919
807	HOPPER OTG	A1L207C14	19639	1.92812
808	HOPPER OTS	A1L208C14	37516	2.04101
809	REFRIG MECH	A1L209C14	323	1.63583
810	REFRIG NM	A1L210C14	551	2.11089
811	FLAT TOFC	A1L211C14	1489	1.20663
812	FLAT MULTILEVEL	A1L212C14	2801	1.45895
813	FLAT GENERAL	A1L213C14	116	2.61111
814	FLAT OTHER	A1L214C14	50225	2.09947
815	ALL OTHER FC	A1L215C14	2559	1.68957
816	TOTAL FC	A1L216C14	314411	1.96826
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	1383	1.53855
819	BOX EQUIPPED	A1L219C14	2365	1.73424
820	GONDOLA PLAIN	A1L220C14	17023	2.02124
821	GONDOLA EQUIPPED	A1L221C14	3517	2.0086
822	HOPPER COVERED	A1L222C14	131704	2.04876
823	HOPPER OTG	A1L223C14	12535	2.07228
824	HOPPER OTS	A1L224C14	18858	2.04494
825	REFRIG MECH	A1L225C14	16	2.14286
826	REFRIG NM	A1L226C14	55	1.90164
827	FLAT TOFC	A1L227C14	2448	1.14895
828	FLAT MULTILEVEL	A1L228C14	21182	1.42665
829	FLAT GENERAL	A1L229C14	41	5.1
830	FLAT OTHER	A1L230C14	7847	1.73316
831	TANK <22,000 GAL	A1L231C14	53986	2.03905
832	TANK >=22,000 GAL	A1L232C14	62764	2.08675
833	ALL OTHER FC	A1L233C14	2262	1.20515
834	TOTAL FREIGHT CARS	A1L235C14	337986	1.89209

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	4431	1.78494
837	BOX EQUIPPED	A1L238C14	92382	1.88011
838	GONDOLA PLAIN	A1L239C14	21539	2.02047
839	GONDOLA-EQUIPPED	A1L240C14	26293	2.15169
840	HOPPER-COVERED	A1L241C14	210539	2.04892
841	HOPPER-OT-GEN	A1L242C14	32174	1.97942
842	HOPPER-OT-SPEC	A1L243C14	56374	2.04232
843	REFRIG-MECH	A1L244C14	339	1.64943
844	REFRIG-NON MECH	A1L245C14	606	2.08797
845	FLAT-TOFC	A1L246C14	3937	1.16653
846	FLAT-MULTILEVEL	A1L247C14	23983	1.43019
847	FLAT-GENERAL	A1L248C14	157	2.91463
848	FLAT-OTHER	A1L249C14	58072	2.02994
849	TANK <22,000 GAL	A1L250C14	53986	2.03905
850	TANK >=22,000 GAL	A1L251C14	62764	2.08675
851	ALL OTHER TYPES	A1L252C14	4821	1.32714
852	ALL OTHER PLUS TANK	A1L253C14	121571	1.97688
853	TOTAL FREIGHT CARS	A1L254C14	652397	1.92724

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	2424	A1L202C25	2428		1.99835
803	BOX EQUIPPED	A1L203C26	70990	A1L203C25	82855		1.85679
804	GONDOLA PLAIN	A1L204C26	5945	A1L204C25	5740		2.03585
805	GONDOLA EQUIPPED	A1L205C26	19831	A1L205C25	18514		2.07116
806	HOPPER COVERED	A1L206C26	58979	A1L206C25	55941		2.05431
807	HOPPER OTG	A1L207C26	13209	A1L207C25	13333		1.9907
808	HOPPER OTS	A1L208C26	31632	A1L208C25	31149		2.01549
809	REFRIG MECH	A1L209C26	252.6	A1L209C25	429.8		1.58772
810	REFRIG NM	A1L210C26	314.8	A1L210C25	324.4		1.97041
811	FLAT TOFC	A1L211C26	859	A1L211C25	4161		1.2064
812	FLAT MULTILEVEL	A1L212C26	2177	A1L212C25	4778		1.45563
813	FLAT GENERAL	A1L213C26	111	A1L213C25	65.2		2.70245
814	FLAT OTHER	A1L214C26	41731	A1L214C25	38157		2.09367
815	ALL OTHER FC	A1L215C26	1851	A1L215C25	4232		1.43735
816	TOTAL FC	A1L216C26	250310	A1L216C25	262111		1.95498
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	696.4	A1L218C25	1295		1.53768
819	BOX EQUIPPED	A1L219C26	2182	A1L219C25	2885		1.75617
820	GONDOLA PLAIN	A1L220C26	20433	A1L220C25	19966		2.02335
821	GONDOLA EQUIPPED	A1L221C26	3124	A1L221C25	3057		2.02178
822	HOPPER COVERED	A1L222C26	126031	A1L222C25	118336		2.06502
823	HOPPER OTG	A1L223C26	11081	A1L223C25	11003		2.00702
824	HOPPER OTS	A1L224C26	21553	A1L224C25	20881		2.03216
825	REFRIG MECH	A1L225C26	66	A1L225C25	68		1.97059
826	REFRIG NM	A1L226C26	51.2	A1L226C25	52.8		1.9697
827	FLAT TOFC	A1L227C26	3373	A1L227C25	23069		1.14621
828	FLAT MULTILEVEL	A1L228C26	15654	A1L228C25	39819		1.39313
829	FLAT GENERAL	A1L229C26	51.4	A1L229C25	18.2		3.82418
830	FLAT OTHER	A1L230C26	5815	A1L230C25	7080		1.82135
831	TANK < 22,090 GAL	A1L231C26	53409	A1L231C25	50262		2.06262
832	TANK >=22,000 GAL	A1L232C26	77050	A1L232C25	72638		2.06074
833	ALL OTHER FC	A1L233C26	2692	A1L233C25	17512		1.15373
834	TOTAL FREIGHT CARS	A1L235C26	343265	A1L235C25	387949		1.88482

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	3121	A1L237C25	3723	1.83812
837	BOX EQUIPPED	A1L238C26	73172	A1L238C25	85741	1.85341
838	GONDOLA PLAIN	A1L239C26	26378	A1L239C25	25706	2.02614
839	GONDOLA - EQ	A1L240C26	22956	A1L240C25	21572	2.06416
840	HOPPER - COVERED	A1L241C26	185010	A1L241C25	174277	2.06158
841	HOPPER - OT - GEN	A1L242C26	24290	A1L242C25	24337	1.99808
842	HOPPER - OT - SPEC	A1L243C26	53185	A1L243C25	52031	2.02218
843	REFRIG - MECH	A1L244C26	318.6	A1L244C25	497.8	1.64002
844	REFRIG - NON MECH	A1L245C26	366	A1L245C25	377.2	1.97031
845	FLAT - TOFC	A1L246C26	4232	A1L246C25	27230	1.15541
846	FLAT - MULTILEVEL	A1L247C26	17831	A1L247C25	44597	1.39983
847	FLAT - GENERAL	A1L248C26	162.4	A1L248C25	83.4	2.94724
848	FLAT - OTHER	A1L249C26	47547	A1L249C25	45238	2.05105
849	TANK <22,000 GAL	A1L250C26	53409	A1L250C25	50262	2.06262
850	TANK >=22,000 GAL	A1L251C26	77050	A1L251C25	72638	2.06074
851	ALL OTHER TYPES	A1L252C26	4543	A1L252C25	21745	1.20894
852	ALL OTHER PLUS TANKS	A1L253C26	135003	A1L253C25	144645	1.93334
853	TOTAL FREIGHT CARS	A1L254C26	593575	A1L254C25	650060	1.91311



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	51939	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	2985545	XX	XX	XX
301	LAND	A4L101C1	1464845	XX	XX	1464845
302	GRADING	A4L102C1	1316096	A4L102C4	189679	1126417
303	OTHER ROW	A4L103C1	263	A4L103C4	190	73
304	TUNNELS	A4L104C1	149665	A4L104C4	42813	106852
305	BRIDGES	A4L105C1	1632964	A4L105C4	217226	1415738
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	1016459	A4L107C4	96178	920281
308	RAILS & OTM	A4L108C1	2538554	A4L108C4	494865	2043689
309	BALLAST	A4L109C1	723463	A4L109C4	192236	531227
310	FENCES	A4L110C1	1964	A4L110C4	807	1157
311	STATIONS	A4L111C1	117402	A4L111C4	26815	90587
312	ROADWAY BUILDINGS	A4L112C1	30751	A4L112C4	4736	26015
313	WATER STATIONS	A4L113C1	1913	A4L113C4	949	XX
314	FUEL STATIONS	A4L114C1	40419	A4L114C4	11187	XX
315	LOCO SERVICING	L313+314	42332	L313+314	12136	30196
316	SHOPS & ENGINEHOUSES	A4L115C1	88892	A4L115C4	28318	60574
317	STORAGE WAREHOUSES	A4L116C1	7050	A4L116C4	3236	3814
318	WHARVES & DOCKS	A4L117C1	858	A4L117C4	858	0
319	COAL & ORE WHARVES	A4L118C1	142448	A4L118C4	38337	104111
320	TOFC/COFC TERMINALS	A4L119C1	72900	A4L119C4	19365	53535
321	COMMUNICATIONS	A4L120C1	80371	A4L120C4	33812	46559
322	SIGNALS	A4L121C1	309038	A4L121C4	74469	234569
323	POWER PLANTS	A4L122C1	2825	A4L122C4	2370	XX
324	POWER TRANSMISSION	A4L123C1	1855	A4L123C4	1173	XX
325	MISCL STRUCTURES	A4L124C1	9451	A4L124C4	1057	8394
326	ROADWAY MACHINES	A4L125C1	74355	A4L125C4	29993	44362
327	PUBLIC IMPROVEMENTS	A4L126C1	124814	A4L126C4	13740	111074
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	28337	B2L463C2	11408	16929
331	POWER PLANT MACH	A4L128C1	2128	A4L128C4	1090	XX
332	POWER GROUP	L323+L324+L331	6808	L323+L324+L331	4633	2175
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	319388	B2L404C2	49996	269392
341	YARD LOCOMOTIVES	B2L305C2	14285	B2L405C2	7644	6641
342	BOX 40 FT	B2L310C2	53486	B2L410C2	-75558	129044
343	BOX 50 FT	B2L311C2	776	B2L411C2	-845	1621
344	BOX EQUIPPED	B2L312C2	216953	B2L412C2	31779	185174
345	GONDOLA PLAIN	B2L313C2	7098	B2L413C2	-735	7833
346	GONDOLA EQ	B2L314C2	89017	B2L414C2	13961	75056
347	HOPPER-COVERED	B2L315C2	140421	B2L415C2	19958	120463
348	HOPPER-OTG	B2L316C2	132562	B2L416C2	1999	130563
349	HOPPER-OTS	B2L317C2	4891	B2L417C2	1269	3622
350	REFRIG-MECH	B2L318C2	0	B2L118C2	-8	8
351	REFRIG-NON-MECH	B2L319C2	1927	B2L119C2	1639	288
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	69	0
353	FLAT-MULTILEVEL	B2L321C2	15385	B2L121C2	13139	2246
354	FLAT-GENERAL	B2L322C2	20585	B2L122C2	581	20004
355	FLAT-OTHER	B2L323C2	3298	B2L123C2	1590	1708
356	ALL OF FC	B2L324C2	2861	B2L124C2	1160	1701
357	CABOOSSES	B2L325C2	1031	B2L125C2	1127	0
358	AUTO RACKS	B2L326C2	38871	B2L126C2	21877	16994
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	7	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	761	B2L442C2	0	761
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	126	B2L444C2	313	0
366	OTHER HIGHWAY	B2L345C2	36257	B2L445C2	15406	20851
367	MARINE-LINE HAUL	B2L352C2	173877	B2L452C2	112628	61249
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	44688	B2L468C2	13387	31301
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	723	B2L472C2	120	603
371	WORK & NON-REV EQUIP	B2L378C2	28579	B2L478C2	15865	12714
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	11330039	XX	1785275	9545123
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	9863081	XX	1785275	8078165

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.15347	XX	7970	XX	1472815
302	GRADING	.11801	.13944	6129	416303	716242
303	ROW	.00000765	.00000904	.39722	26.97949	46.41773
304	TUNNELS	.01119	.01323	581.4264	39490	67942
305	BRIDGES	.14832	.17525	7703	523231	900210
306	ELEVATED	0	0	0	0	0
307	TIES	.09641	.11392	5007	340119	585169
308	RAILS & OTM	.21411	.25299	11120	755310	1299498
309	BALLAST	.05565	.06576	2890	196331	337785
310	FENCES	.00012121	.00014323	6.29572	427.6065	735.6893
311	STATIONS	.0094904	.01121	492.9217	33479	57600
312	ROADWAY BUILDINGS	.00272548	.00322041	141.5585	9614	16541
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.0031635	.00373798	164.3091	11159	19200
316	SHOPS & ENGINE HOUSES	.00634607	.00749849	329.6084	22387	38516
317	STORAGE WAREHOUSES	.00039958	.00047214	20.75357	1409	2425
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.01091	.01289	566.5114	38477	66199
320	TOFC/COFC	.00560862	.00662712	291.3063	19785	34040
321	COMMUNICATIONS	.00487778	.00576356	253.347	17207	29604
322	SIGNALS	.02457	.02904	1276	86692	149152
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0008794	.0010391	45.67526	3102	5337
326	ROADWAY MACH	.00464761	.00549159	241.3922	16395	28207
327	PUBLIC IMPROV	.01164	.01375	604.4	41050	70627
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00177358	.00209565	92.11776	6256	10764
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00022787	.00026924	11.83508	803.841	1382
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00022137	XX	11.49772	XX	2124
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.02822	.03335	1465	99562	171295
341	YARD LOCOMOTIVES	.00069575	.00082209	36.13645	2454	4222
342	BOX 40 FT	.01352	.01597	702.1823	47692	82053
343	BOX 50 FT	.00016982	.00020066	8.82054	599.0926	1030
344	BOX EQUIPPED	.0194	.02292	1007	68436	117744
345	GONDOLA PLAIN	.00082063	.00096965	42.62263	2894	4980
346	GONDOLA EQ	.00786328	.00929122	408.411	27739	47725
347	HOPPER-COVERED	.01262	.01491	655.4895	44520	76597
348	HOPPER-OTG	.01368	.01616	710.4478	48253	83019
349	HOPPER-OTS	.00037946	.00044837	19.70882	1338	2303
350	REFRIG-MECH	.00000084	.00000099	.04353	2.95666	5.08688
351	REFRIG-NON-MECH	.00003017	.00003565	1.56713	106.4396	183.1275
352	FLAT-TOFC/COFC	0	0	0	0	-69
353	FLAT-MULTILEVEL	.0002353	.00027803	12.22142	830.0813	1428
354	FLAT-GENERAL	.00209573	.00247631	108.8501	7393	12719
355	FLAT-OTHER	.00017894	.00021143	9.29394	631.2462	1086
356	ALL OTHER FC	.00017821	.00021057	9.25585	628.6591	1081
357	CABOOSSES	0	0	0	0	-96
358	AUTO RACKS	.00178039	.0021037	92.47146	6280	10805
359	MISCELLANEOUS ACCESS	0	0	0	0	-7
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00007973	.0000942	4.14092	281.252	483.889
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-187
366	OTHER HIGHWAY	.00218447	.00258116	113.459	7706	13258
367	MARINE-LINE HAUL	.00641678	.00758204	333.2814	22636	38945
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00327927	.00387477	170.3218	11568	19903
370	PASSENGER & OTHER (FREIGHT)	.00006317	.00007465	3.28118	222.858	383.4232
371	WORK & NON-REV EQUIP	.00133199	.00157387	69.18218	4698	8084
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	51939	XX	6068997
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	2985545	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	38516	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	10764	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1795	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	67	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	425	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.49557	19087	889.5497	33.20325	B3L305C3	.91917
412	YARD LOCOMOTIVE	B3L306C2	.04358	1678	78.22377	2.91977	B3L306C3	.08083
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.0488
414	BOX 50 FT	B3L308C2	.00006288	2.42175	.11286	.00421267	B3L406C3	.00094972
415	BOX EQUIPPED	B3L309C2	.11312	4357	203.0519	7.5791	B3L407C3	.30755
416	GONDOLA PLAIN	B3L310C2	.00188941	72.77362	3.39149	.12659	B3L408C3	.00701736
417	GONDOLA EQ	B3L311C2	.03269	1259	58.68622	2.19052	B3L409C3	.13217
418	HOPPER COVERED	B3L312C2	.07574	2917	135.9471	5.07435	B3L410C3	.15681
419	HOPPER OTG	B3L313C2	.02255	868.4811	40.47413	1.51073	B3L411C3	.21986
420	HOPPER OTS	B3L314C2	.03938	1516	70.69206	2.63865	B3L412C3	.00448478
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00002943	1.13342	.05282	.00197159	B3L414C3	.00100248
423	FLAT TOFC/COFC	B3L317C2	.00075326	29.01306	1.35211	.05047	B3L415C3	-.0002638
424	FLAT MULTI LEVEL	B3L318C2	.01019	392.6282	18.29779	.68298	B3L416C3	.03593
425	FLAT GENERAL	B3L319C2	.00012178	4.6905	.21859	.00815918	B3L417C3	.03356
426	FLAT OTHER	B3L320C2	.05492	2115	98.57271	3.67932	B3L418C3	.00094972
427	ALL OTHER CAR TYPE	B3L321C2	.01027	395.7575	18.44362	.68842	B3L419C3	.00269087
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00031657
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.04917
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0010025
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01004	386.7973	18.02605	.67284	B3L326C5	.10131
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	.00460095	177.2127	8.25871	.30826	B3L337C5	.04641
436	OTHER HIGHWAY	B3L331C2	.00522389	201.2062	9.37688	.35	B3L331C5	.0527
437	MARINE LINE HAUL	B3L332C2	.02312	890.5115	41.50082	1.54906	B3L332C5	.23324
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00297653	114.6458	5.34288	.19943	B3L334C5	.03003
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.05316	2047	95.42785	3.56193	B3L336C5	.53631

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	19087
412	XX	XX	XX	0	XX	XX	XX	1678
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	2.42175
415	0	0	0	XX	XX	XX	XX	4357
416	0	0	0	XX	XX	XX	XX	72.77362
417	0	0	0	XX	XX	XX	XX	1259
418	0	0	0	XX	XX	XX	XX	2917
419	0	0	0	XX	XX	XX	XX	868.4811
420	0	0	0	XX	XX	XX	XX	1516
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	1.13342
423	0	0	0	XX	XX	XX	XX	29.01306
424	0	0	0	XX	XX	XX	XX	392.6282
425	0	0	0	XX	XX	XX	XX	4.6905
426	0	0	0	XX	XX	XX	XX	2115
427	0	0	0	XX	XX	XX	XX	395.7575
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	43.05589	0	1090	1477
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	19.72623	0	499.6289	676.8416
436	XX	XX	XX	XX	22.39703	0	567.2754	768.4815
437	XX	XX	XX	XX	99.12625	0	2510	3401
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	12.76166	0	323.2292	437.875
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	227.933	0	5773	7820

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1472815	B3L216C1	.30546	449886	1022929
502		GRADING	L302C3	716242	B3L209C4	.86217	617522	98720
503		OTHER ROW	L303C3	46.41773	B3L209C4	.86217	40.01993	6.3978
504		TUNNELS	L304C3	67942	B3L202C4	.79736	54174	13768
505		BRIDGES	L305C3	900210	B3L203C4	.98509	886789	13420
506		ELEVATED	L306C3	0	B3L203C4	.98509	0	0
507		TIES	L307C3	585169	B3L204C4	-1.69793	-993575	1578744
508		RAILS & OTM	L308C3	1299498	B3L205C4	.94675	1230299	69199
509		BALLAST	L309C3	337785	B3L206C4	.94738	320011	17773
510		FENCES	L310C3	735.6893	B3L209C4	.86217	634.2885	101.4008
511		ROADWAY BUILDINGS	L312C3	16541	B3L209C4	.86217	14261	2279
512		LOCO SERVICING	L315C3	19200	B3L220C4	.8923	17132	2067
513		WORK EQ PORTION	L441C13	7820	B3L209C4	.86217	6742	1077
514		BOGIES & CHASIS PORTION	L435C13	676.8416	B3L225C4	0	0	676.8416
515		COAL & ORE	L319C3	66199	B3L218C4	.09835	6510	59689
516		SIGNALS	L322C3	149152	B3L207C4	.96019	143214	5938
517		POWER GROUP	L332C3	1382	B3L219C4	0	0	1382
518		ROADWAY MACH	L326C3	28207	B3L209C4	.86217	24320	3887
519		PUB IMPROVEMENT	L327C3	70627	B3L208C4	.98049	69249	1378
520		LOCOMOTIVES - RUNNING	L340C3	171295	1.0	1	171295	XX
521		LOCOMOTIVES - SWITCHING	L341C3	4222	0.0	0	XX	4222
522		MARINE LINE HAUL	L367C3	38945	1.0	1	38945	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	8084	B3L209C4	.86217	6970	1114
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	15930	B3L209C4	.86217	13734	2195
527	909303	GRADING LEASES	B2L817C2	990	B3L209C4	.86217	853.5474	136.4527

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	0	B3L209C4	.86217	0	0
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.86217	0	0
530	909205	TUNNELS DEPR	B2L909C2	2689	B3L202C4	.79736	2144	544.9048
531	909305	TUNNELS LEASES	B2L819C2	113	B3L202C4	.79736	90.10145	22.89856
532	909106	BRIDGES DEPR	B2L910C2	21791	B3L203C4	.98509	21466	324.8672
533	909108	TIES	B2L912C2	24961	B3L204C4	-1.69793	-42381	67342
534	909109	RAILS & OTM	B2L913C2	61713	B3L205C4	.94675	58426	3286
535	909111	BALLAST	B2L914C2	19830	B3L206C4	.94738	18786	1043
536	909306	BRIDGES LEASES	B2L820C2	1229	B3L203C4	.98509	1210	18.32227
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.98509	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.98509	0	0
539	909308	TIES LEASES	B2L822C2	765	B3L204C4	-1.69793	-1298	2063
540	909309	RAILS LEASES	B2L823C2	1910	B3L205C4	.94675	1808	101.7085
541	909311	BALLAST LEASES	B2L824C2	544	B3L206C4	.94738	515.3757	28.62433
542	909113	FENCES DEPR	B2L915C2	13	B3L209C4	.86217	11.2082	1.7918
543	909313	FENCES LEASES	B2L825C2	1	B3L209C4	.86217	.86217	.13783
544	909117	R'WAY DEPR	B2L917C2	697	B3L209C4	.86217	600.9318	96.06824
545	909317	R'WAY LEASES	B2L827C2	23	B3L209C4	.86217	19.82989	3.17011
546	9091802	FUEL DEPR	B2L934C2	1469	B3L220C4	.8923	1310	158.217
547	9093802	FUEL LEASES	B2L844C2	32	B3L220C4	.8923	28.55348	3.44653
548	909120	WORK EQ DEPR	B5L441C3	95.42785	B3L209C4	.86217	82.27494	13.15292
549	909320	WORK EQ LEASES	B5L441C4	3.56193	B3L209C4	.86217	3.07099	.49094
550	909124	COAL & ORE DEPR	B2L923C2	2873	B3L218C4	.09835	282.5606	2590
551	909324	COAL & ORE LEASES	B2L833C2	107	B3L218C4	.09835	10.52349	96.47651
552	909127	SIGNALS DEPR	B2L926C2	8087	B3L207C4	.96019	7765	321.9834
553	909327	SIGNALS LEASES	B2L836C2	233	B3L207C4	.96019	223.7231	9.27689



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2519	B3L209C4	.86217	2171	347.1963
555	909337	R'WAY MACH LEASES	B2L840C2	56	B3L209C4	.86217	48.28147	7.71854
556	909139	PUB IMPR DEPR	B2L931C2	2213	B3L208C4	.98049	2169	43.18189
557	909339	PUB IMPR LEASES	B2L841C2	94	B3L208C4	.98049	92.1658	1.83421
558	9091803	POWER GROUP DEPR	B2L935C2	249	B3L219C4	0	0	249
559	9093803	POWER GROUP LEASES	B2L845C2	5	B3L219C4	0	0	5
560	809140	WORK EQ DEPR	B2L253C2	1682	B3L209C4	.86217	1450	231.8318
561	809340	WORK EQ LEASES	B2L561C2	52	B3L209C4	.86217	44.83279	7.16721
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.79998	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.79998	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	227.933	B3L209C4	.86217	196.5167	31.41623
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.86217	0	0
566	909120	B/C PORTION DEPR	B5L435C3	8.25871	B3L225C4	0	0	8.25871
567	909320	B/C PORTION LR	B5L435C4	.30826	B3L225C4	0	0	.30826
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	19.72623	B3L225C4	0	0	19.72623
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	449886	73736	B3L634C3	1	73736	0
602	909802	SW PORTION - LAND	B5L501C4	1022929	167658	B3L634C3	1	167658	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	617522	101211	B3L619C3	1	101211	0
604	909803	SW PORTION - GRADING	B5L502C4	98720	16180	B3L620C3	1	16180	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	40.01993	6.55927	B3L619C3	1	6.55927	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	6.3978	1.0486	B3L620C3	1	1.0486	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	54174	8879	B3L603C3	0	0	8879
608	909805	SW PORTION - TUNNELS	B5L504C4	13768	2256	B3L604C3	0	0	2256
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	886789	145344	B3L605C3	1	145344	0
610	909806	SW PORTION - BRIDGES	B5L505C4	13420	2199	B3L606C3	1	2199	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	-993575	-162847	B3L607C3	1	-162847	0
614	909808	SW PORTION - TIES	B5L507C4	1578744	258756	B3L608C3	1	258756	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1230299	201646	B3L609C3	1	201646	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	69199	11341	B3L610C3	1	11341	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	320011	52449	B3L611C3	1	52449	0
618	909811	SW PORTION - BALLAST	B5L509C4	17773	2913	B3L612C3	1	2913	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	634.2885	103.9599	B3L619C3	1	103.9599	0
620	909813	SW PORTION - FENCES	B5L510C4	101.4008	16.6196	B3L620C3	1	16.6196	0
621	909816	STATIONS & OFFICES	B5L311C3	57600	9440	B3L623C3	1	9440	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	14261	2337	B3L619C3	1	2337	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2279	373.6895	B3L620C3	1	373.6895	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	17132	2808	B3L625C3	1	2808	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2067	338.9385	B3L625C3	1	338.9385	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	19087	3128	B3L625C3	1	3128	0
627	909820	YARD LOCO PORTION	B5L412C13	1678	275.1063	B3L625C3	1	275.1063	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	2.42175	.39693	1.0	1	.39693	0
630	909820	BOX EQ PORTION	B5L415C13	4357	714.1164	1.0	1	714.1164	0
631	909820	GON PLAIN PORTION	B5L416C13	72.77362	11.9276	1.0	1	11.9276	0
632	909820	GON EQ PORTION	B5L417C13	1259	206.3944	1.0	1	206.3944	0
633	909820	HOP COV PORTION	B5L418C13	2917	478.1143	1.0	1	478.1143	0
634	909820	HOP OTG PORTION	B5L419C13	868.4811	142.3441	1.0	1	142.3441	0
635	909820	HOP OTS PORTION	B5L420C13	1516	248.6179	1.0	1	248.6179	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1.13342	.18577	1.0	1	.18577	0
638	909820	FLAT TOFC PORTION	B5L423C13	29.01306	4.75524	1.0	1	4.75524	0
639	909820	FLAT MULTI PORTION	B5L424C13	392.6282	64.35176	1.0	1	64.35176	0
640	909820	FLAT GEN PORTION	B5L425C13	4.6905	.76877	1.0	1	.76877	0
641	909820	FLAT OTHER PORTION	B5L426C13	2115	346.6718	1.0	1	346.6718	0
642	909820	ALL OTHER FC PORTION	B5L427C13	395.7575	64.86465	1.0	1	64.86465	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1477	242.1333	1.0	1	242.1333	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	676.8416	110.9343	1.0	1	110.9343	0
652	909820	OTHER HIGHWAYS	B5L436C13	768.4815	125.9541	1.0	1	125.9541	0
653	909820	MARINE LINE HAUL	B5L437C13	3401	557.456	1.0	1	557.456	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	437.875	71.76772	B3L631C3	1	71.76772	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	6742	1105	B3L633C3	1	1105	0
658	909820	WORK EQUIP NR SW	B5L513C4	1077	176.6754	B3L633C3	1	176.6754	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	2425	397.485	1.0	1	397.485	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	6510	1067	1.0	1	1067	0
664	909824	ORE PORTION	B5L515C4	59689	9783	1.0	1	9783	0
665	909825	TOFC/COFC	B5L320C3	34040	5579	1.0	1	5579	0
666	909826	COMMUNICATIONS	B5L321C3	29604	4852	B3L621C3	1	4852	0
667	909827	RUNNING PORTION	B5L516C3	143214	23472	B3L615C3	1	23472	0
668	909829	SW PORTION	B5L516C4	5938	973.3228	B3L616C3	1	973.3228	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1382	226.6728	B3L622C3	1	226.6728	0
671	909835	MISCELLANEOUS	B5L325C3	5337	874.8005	B3L626C3	1	874.8005	0
672	909837	RUNNING PORTION	B5L518C3	24320	3986	B3L627C3	1	3986	0
673	909837	SW PORTION	B5L518C4	3887	637.233	B3L627C3	1	637.233	0
674	909839	RUNNING PORTION	B5L519C3	69249	11349	B3L619C3	1	11349	0
675	909839	SW PORTION	B5L519C4	1378	225.8773	B3L620C3	1	225.8773	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2124	348.2052	B3L634C3	1	348.2052	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	5912176	969005	XX	XX	957869	11135
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	171295	28075	B3L601C3	1	28075	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	4222	692.1074	B3L602C3	1	692.1074	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	82053	13448	1.0	1	13448	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1030	168.9363	1.0	1	168.9363	0
705	809808	BOX-EQUIPPED	B5L344C3	117744	19298	1.0	1	19298	0
706	809809	GONDOLA-PLAIN	B5L345C3	4980	816.3345	1.0	1	816.3345	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	47725	7822	1.0	1	7822	0
708	809811	HOPPER-COVERED	B5L347C3	76597	12554	1.0	1	12554	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	83019	13606	1.0	1	13606	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	2303	377.4752	1.0	1	377.4752	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	5.08688	.83374	1.0	1	.83374	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	183.1275	30.0146	1.0	1	30.0146	0
713	809816	FLAT TOFC/COFC	B5L352C3	-69	-11.3091	1.0	1	-11.3091	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	1428	234.0722	1.0	1	234.0722	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	12719	2084	1.0	1	2084	0
716	809819	FLAT-OTHER	B5L355C3	1086	178.0032	1.0	1	178.0032	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	1081	177.2737	1.0	1	177.2737	0
718	809822	CABOOSE	B5L357C3	-96	-15.7344	1.0	1	-15.7344	0
719	809821	AUTO RACKS	B5L358C3	10805	1771	1.0	1	1771	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	-7	-1.1473	1.0	1	-1.1473	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	483.889	79.3094	1.0	1	79.3094	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-187	-30.6493	1.0	1	-30.6493	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	13258	2173	1.0	1	2173	0
728	809833	MARINE LINE-HAUL	B5L522C3	38945	6383	1.0	1	6383	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	383.4232	62.84307	B3L631C3	1	62.84307	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	19903	3262	B3L632C3	0	0	3262
732	909857	WORK RUNNING PORTION	B5L524C3	6970	1142	B3L633C3	1	1142	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1114	182.6288	B3L633C3	1	182.6288	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	111301	3262
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	275.187
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	280.994
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	285.4343
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	290.7418
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	295.968
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	482.957
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	463.979
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	516.343
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	559.1825
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	601.236
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	45488
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	44698
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	48106
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	50995
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	53832

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.20699	ALL502C8	1.5	.31048	.00096309
203	ALL503C11	.03266	9.14099	ALL503C8	1.5	13.71149	.04253
204	ALL504C11	.03266	14.51595	ALL504C8	1.5	21.77392	.06754
205	ALL505C11	.03266	3.8051	ALL505C8	1.5	5.70765	.0177
206	ALL506C11	.03266	32.01686	ALL506C8	1.5	48.02529	.14897
207	ALL507C11	.03266	14.09628	ALL507C8	1.5	21.14442	.06559
208	ALL508C11	.03266	84.96364	ALL508C8	1.5	127.4455	.39533
209	ALL509C11	.03266	.09961	ALL509C8	1.5	.14941	.00046348
210	ALL510C11	.03266	.02371	ALL510C8	1.5	.03557	.00011032
211	ALL511C11	.03266	8.68912	ALL511C8	1.5	13.03369	.04043
212	ALL512C11	.03266	11.88468	ALL512C8	1.5	17.82701	.0553
213	ALL513C11	.03266	.00404972	ALL513C8	1.5	.00607457	.00001884
214	ALL514C11	.03266	5.024	ALL514C8	1.5	7.536	.02338
215	ALL515C11	.03266	30.44766	ALL515C8	1.5	45.6715	.14167
216	XX	XX	214.9186	XX	XX	322.378	1
217	XX	XX	XX	XX	XX	.03185	XX
218	XX	XX	XX	XX	XX	1448	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.296	ALL502C9	1.2	.3552	.00096309
203	ALL523C14	.0467	13.07208	ALL503C9	1.2	15.68649	.04253
204	ALL524C14	.0467	20.75853	ALL504C9	1.2	24.91024	.06754
205	ALL525C14	.0467	5.44148	ALL505C9	1.2	6.52978	.0177
206	ALL526C14	.0467	45.78571	ALL506C9	1.2	54.94285	.14897
207	ALL527C14	.0467	20.15838	ALL507C9	1.2	24.19006	.06559
208	ALL528C14	.0467	121.5022	ALL508C9	1.2	145.8027	.39533
209	ALL529C14	.0467	.14245	ALL509C9	1.2	.17094	.00046348
210	ALL530C14	.0467	.03391	ALL510C9	1.2	.04069	.00011032
211	ALL531C14	.0467	12.42588	ALL511C9	1.2	14.91106	.04043
212	ALL532C14	.0467	16.99568	ALL512C9	1.2	20.39481	.0553
213	ALL533C14	.0467	.0057913	ALL513C9	1.2	.00694956	.00001884
214	ALL534C14	.0467	7.18457	ALL514C9	1.2	8.62148	.02338
215	ALL535C14	.0467	43.54168	ALL515C9	1.2	52.25001	.14167
216	XX	XX	307.3444	XX	XX	368.8132	1
217	XX	XX	XX	XX	XX	.03644	XX
218	XX	XX	XX	XX	XX	1657	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	28.4855		38.21869		1.39546		1.59646		30.09096		99.78708	4.49454	2.472	6.74181	5.39345	1.12364
203	1257		893.2275		61.62686		70.50359		701.935		2985	4.49454	2.472	6.74181	5.39345	1.12364
204	1997		833.7003		97.86379		111.9601		279.611		3320	4.49454	2.472	6.74181	5.39345	1.12364
205	523.659		133.4437		25.65327		29.34837		255.9473		968.0516	4.49454	2.472	6.74181	5.39345	1.12364
206	4406		1146		215.8516		246.9429		1800		7815	4.49454	2.472	6.74181	5.39345	1.12364
207	1939		216.1339		95.03445		108.7232		245.1154		2604	4.49454	2.472	6.74181	5.39345	1.12364
208	11692		551.3969		572.8088		655.3163		773.9994		14246	4.49454	2.472	6.74181	5.39345	1.12364
209	13.70835		6.07071		.67155		.76828		3.32034		24.53923	4.49454	2.472	6.74181	5.39345	1.12364
210	3.26304		1.91496		.15985		.18288		2.79785		8.31858	4.49454	2.472	6.74181	5.39345	1.12364
211	1195		328.1246		58.58043		67.01835		215.3728		1864	4.49454	2.472	6.74181	5.39345	1.12364
212	1635		179.7758		80.12424		91.66533		341.5908		2328	4.49454	2.472	6.74181	5.39345	1.12364
213	.55732		.22977		.0273		.03124		.57867		1.4243	4.49454	2.472	6.74181	5.39345	1.12364
214	691.4043		435.8321		33.87086		38.74961		427.3859		1627	4.49454	2.472	6.74181	5.39345	1.12364
215	4190		1293		205.2724		234.8398		1668		7592	4.49454	2.472	6.74181	5.39345	1.12364
216	29577		6058		1448		1657		6746		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	3.1645	AlL502C5	1.8	5.6961	.00096528
223	BOX CAR EQUIPPED	AlL345C16	137.251	AlL503C5	2	274.502	.04652
224	GONDOLA PLAIN	AlL348C16	217.605	AlL504C5	2	435.21	.07375
225	GONDOLA EQUIPPED	AlL349C16	47.4655	AlL505C5	2	94.931	.01609
226	COVERED HOPPER	AlL352C16	460.296	AlL506C5	2	920.5911	.15601
227	HOPPER OT	AlL353C16	214.181	AlL507C5	2	428.362	.07259
228	HOPPER S/S	AlL354C16	1087	AlL508C5	2	2174	.36846
229	REFR MECHANICAL	AlL356C16	1.7405	AlL509C5	2	3.481	.0005899
230	REFR NON MECHANICAL	AlL355C16	.326	AlL510C5	2	.652	.00011049
231	FLAT TOFC/COFC	AlL357C16	241.679	AlL511C5	1	241.6785	.04096
232	FLAT MULTILEVEL	AlL358C16	152.651	AlL512C5	2	305.302	.05174
233	FLAT GENERAL	AlL359C16	.069	AlL513C5	2	.138	.00002339
234	FLAT OTHER	AlL360C16	71.16201	AlL514C5	2	142.324	.02412
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	436.916	AlL515C5	2	873.8321	.14808
236	TOTAL ALL CARS: SUM L221 -235	XX	3071	XX	XX	5900	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.63968	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	28592	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		LOADED CARS				LOADED		EQUATED		
SOURCE OF		RATIO CARS	GIVEN	RATIO		& EMPTY CARS	INTERCH		CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10
		TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
221	AlL541C54	.42044	0	B3L835C9	0	0	AlL501C7	.55	0	
222	AlL542C54	2.32312	7.35151	B3L836C9	1.98378	14.58377	AlL502C7	.55	8.02107	.0061646
223	AlL543C54	1.44433	198.2359	B3L837C9	1.82337	361.4567	AlL503C7	.55	198.8012	.1527
224	AlL544C54	.71631	155.8734	B3L838C9	2.02627	315.8421	AlL504C7	.55	173.7132	.1335
225	AlL545C54	.53254	25.27734	B3L839C9	2.03916	51.54442	AlL505C7	.55	28.34943	.0217
226	AlL546C54	.48002	220.9496	B3L840C9	2.06796	456.9157	AlL506C7	.55	251.3036	.1931
227	AlL547C54	.23904	51.19832	B3L841C9	2.00044	102.419	AlL507C7	.55	56.33043	.0432
228	AlL548C54	.09107	99.00724	B3L842C9	2.00763	198.7699	AlL508C7	.55	109.3235	.0840
229	AlL549C54	1.03679	1.80453	B3L843C9	1.59176	2.87239	AlL509C7	.55	1.57981	.0012141
230	AlL550C54	1.48649	.48459	B3L844C9	1.88441	.91318	AlL510C7	.55	.50225	.0003860
231	AlL551C54	.44452	107.4297	B3L845C9	1.12855	121.2398	AlL511C7	.55	66.68189	.0512
232	AlL552C54	.26408	40.31209	B3L846C9	1.384	55.79206	AlL512C7	.55	30.68563	.0235
233	AlL553C54	.42044	.02901	B3L847C9	3.84906	.11166	AlL513C7	.55	.06141	.000047
234	AlL554C54	1.15828	82.42549	B3L848C9	2.07855	171.3252	AlL514C7	.55	94.22885	.0724
235	AlL555C54	.61577	269.0388	B3L852C9	1.90278	511.9207	AlL515C7	.55	281.5564	.2163
236	XX	XX	XX	XX	XX	2365	XX	XX		1301
237	XX	XX	XX	XX	XX	XX	XX	XX	.14105	XX
238	XX	XX	XX	XX	XX	XX	XX	XX	6304	XX

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.18603	ALL502C8	1.5	.27904	.00096528
223	ALL503C11	.03266	8.96496	ALL503C8	1.5	13.44744	.04652
224	ALL504C11	.03266	14.21353	ALL504C8	1.5	21.32029	.07375
225	ALL505C11	.03266	3.10035	ALL505C8	1.5	4.65053	.01609
226	ALL506C11	.03266	30.06558	ALL506C8	1.5	45.09838	.15601
227	ALL507C11	.03266	13.98988	ALL507C8	1.5	20.98481	.07259
228	ALL508C11	.03266	71.01002	ALL508C8	1.5	106.515	.36846
229	ALL509C11	.03266	.11369	ALL509C8	1.5	.17053	.0005899
230	ALL510C11	.03266	.02129	ALL510C8	1.5	.03194	.00011049
231	ALL511C11	.03266	7.89298	ALL511C8	1.5	11.83947	.04096
232	ALL512C11	.03266	9.97086	ALL512C8	1.5	14.95629	.05174
233	ALL513C11	.03266	.00450694	ALL513C8	1.5	.00676041	.00002339
234	ALL514C11	.03266	4.64816	ALL514C8	1.5	6.97224	.02412
235	ALL515C11	.03266	28.53848	ALL515C8	1.5	42.80773	.14808
236	XX	XX	192.7203	XX	XX	289.0805	1
237	XX	XX	XX	XX	XX	.03134	XX
238	XX	XX	XX	XX	XX	1400	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.26603	ALL502C9	1.2	.31924	.00096528
223	ALL523C14	.0467	12.82034	ALL503C9	1.2	15.38441	.04652
224	ALL524C14	.0467	20.32605	ALL504C9	1.2	24.39126	.07375
225	ALL525C14	.0467	4.43366	ALL505C9	1.2	5.32039	.01609
226	ALL526C14	.0467	42.99529	ALL506C9	1.2	51.59435	.15601
227	ALL527C14	.0467	20.00622	ALL507C9	1.2	24.00747	.07259
228	ALL528C14	.0467	101.5479	ALL508C9	1.2	121.8575	.36846
229	ALL529C14	.0467	.16258	ALL509C9	1.2	.19509	.0005899
230	ALL530C14	.0467	.03045	ALL510C9	1.2	.03654	.00011049
231	ALL531C14	.0467	11.28735	ALL511C9	1.2	13.54482	.04096
232	ALL532C14	.0467	14.25883	ALL512C9	1.2	17.11059	.05174
233	ALL533C14	.0467	.00644515	ALL513C9	1.2	.00773418	.00002339
234	ALL534C14	.0467	6.6471	ALL514C9	1.2	7.97652	.02412
235	ALL535C14	.0467	40.81145	ALL515C9	1.2	48.97375	.14808
236	XX	XX	275.5997	XX	XX	330.7196	1
237	XX	XX	XX	XX	XX	.03585	XX
238	XX	XX	XX	XX	XX	1602	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	SW	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)			
221		0		0		0		0		0		0		0		0		0		0	
222	27.59991		38.86534		1.35208		1.54683		29.25716		98.62131	4.8454	2.66497	7.26811		5.81449		1.21135			
223	1330		963.2721		65.1583		74.54369		758.0938		3191	4.8454	2.66497	7.26811		5.81448		1.21135			
224	2108		841.7105		103.3054		118.1855		316.4746		3488	4.8454	2.66497	7.26811		5.81449		1.21135			
225	459.9791		137.3644		22.53369		25.77944		223.9546		869.6113	4.8454	2.66497	7.26811		5.81449		1.21135			
226	4460		1217		218.5198		249.9955		1840		7987	4.8454	2.66497	7.26811		5.81449		1.21135			
227	2075		272.9436		101.6799		116.3259		250.1924		2816	4.8454	2.66497	7.26811		5.81449		1.21135			
228	10535		529.7163		516.1084		590.4486		678.9017		12850	4.8454	2.66497	7.26811		5.81449		1.21135			
229	16.86685		7.65483		.82628		.9453		4.0974		30.39065	4.8454	2.66497	7.26811		5.81449		1.21135			
230	3.1592		2.43359		.15476		.17706		3.25853		9.18315	4.8454	2.66497	7.26811		5.81449		1.21135			
231	1171		323.1007		57.36701		65.63014		212.2923		1829	4.8454	2.66497	7.26811		5.81449		1.21135			
232	1479		148.6843		72.46926		82.90773		307.5439		2090	4.8454	2.66497	7.26811		5.81449		1.21135			
233	.68667		.29758		.03276		.03748		.61779		1.65427	4.8454	2.66497	7.26811		5.81449		1.21135			
234	689.6173		456.5768		33.78332		38.64947		444.5326		1663	4.8454	2.66497	7.26811		5.81449		1.21135			
235	4234		1364		207.4207		237.2976		1728		7771	4.8454	2.66497	7.26811		5.81449		1.21135			
236	28592		6304		1400		1602		6797		XX	XX	XX	XX		XX		XX			
237	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX			
238	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX			

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	3.983	ALL502C5	1.8	7.1694	.00123799
243	BOX CAR EQUIPPED	ALL345C17	151.419	ALL503C5	2	302.838	.05229
244	GONDOLA PLAIN	ALL348C17	206.768	ALL504C5	2	413.536	.07141
245	GONDOLA EQUIPPED	ALL349C17	50.55367	ALL505C5	2	101.1073	.01746
246	COVERED HOPPER	ALL352C17	477.075	ALL506C5	2	954.1494	.16476
247	HOPPER OT	ALL353C17	226.761	ALL507C5	2	453.5227	.07831
248	HOPPER S/S	ALL354C17	991.294	ALL508C5	2	1982	.34235
249	REFR MECHANICAL	ALL356C17	1.90433	ALL509C5	2	3.80867	.00065767
250	REFR NON MECHANICAL	ALL355C17	.432	ALL510C5	2	.864	.00014919
251	FLAT TOFC/COFC	ALL357C17	241.451	ALL511C5	1	241.4514	.04169
252	FLAT MULTILEVEL	ALL358C17	159.161	ALL512C5	2	318.322	.05497
253	FLAT GENERAL	ALL359C17	.084	ALL513C5	2	.168	.00002901
254	FLAT OTHER	ALL360C17	76.64801	ALL514C5	2	153.296	.02647
255	ALL OTHER CAR TYPES	ALL363C17	429.181	ALL515C5	2	858.362	.14822
256	TOTAL ALL CARS: SUM L241 -255	XX	3016	XX	XX	5791	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.6269	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	30157	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.23415	ALL502C8	1.5	.35122	.00123799
243	ALL503C11	.03266	9.89039	ALL503C8	1.5	14.83558	.05229
244	ALL504C11	.03266	13.50567	ALL504C8	1.5	20.25851	.07141
245	ALL505C11	.03266	3.30206	ALL505C8	1.5	4.9531	.01746
246	ALL506C11	.03266	31.16157	ALL506C8	1.5	46.74235	.16476
247	ALL507C11	.03266	14.8116	ALL507C8	1.5	22.2174	.07831
248	ALL508C11	.03266	64.74935	ALL508C8	1.5	97.12402	.34235
249	ALL509C11	.03266	.12439	ALL509C8	1.5	.18658	.00065767
250	ALL510C11	.03266	.02822	ALL510C8	1.5	.04233	.00014919
251	ALL511C11	.03266	7.88556	ALL511C8	1.5	11.82834	.04169
252	ALL512C11	.03266	10.39608	ALL512C8	1.5	15.59412	.05497
253	ALL513C11	.03266	.00548671	ALL513C8	1.5	.00823007	.00002901
254	ALL514C11	.03266	5.00649	ALL514C8	1.5	7.50974	.02647
255	ALL515C11	.03266	28.03325	ALL515C8	1.5	42.04987	.14822
256	XX	XX	189.1343	XX	XX	283.7014	1
257	XX	XX	XX	XX	XX	.03071	XX
258	XX	XX	XX	XX	XX	1477	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.33484	ALL502C9	1.2	.40181	.00123799
243	ALL523C14	.0467	14.14375	ALL503C9	1.2	16.9725	.05229
244	ALL524C14	.0467	19.31379	ALL504C9	1.2	23.17655	.07141
245	ALL525C14	.0467	4.72212	ALL505C9	1.2	5.66654	.01746
246	ALL526C14	.0467	44.56259	ALL506C9	1.2	53.47512	.16476
247	ALL527C14	.0467	21.18133	ALL507C9	1.2	25.41759	.07831
248	ALL528C14	.0467	92.5948	ALL508C9	1.2	111.1138	.34235
249	ALL529C14	.0467	.17788	ALL509C9	1.2	.21346	.00065767
250	ALL530C14	.0467	.04035	ALL510C9	1.2	.04842	.00014919
251	ALL531C14	.0467	11.27674	ALL511C9	1.2	13.53209	.04169
252	ALL532C14	.0467	14.86691	ALL512C9	1.2	17.84029	.05497
253	ALL533C14	.0467	.00784627	ALL513C9	1.2	.00941553	.00002901
254	ALL534C14	.0467	7.15954	ALL514C9	1.2	8.59145	.02647
255	ALL535C14	.0467	40.08894	ALL515C9	1.2	48.10673	.14822
256	XX	XX	270.4714	XX	XX	324.5657	1
257	XX	XX	XX	XX	XX	.03513	XX
258	XX	XX	XX	XX	XX	1690	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		0		0	0	0	0	0	0
242	37.33502		47.46242		1.82899		2.09243		35.26597		123.9848	5.20755	2.86415	7.81133	6.24906	1.30189
243	1577		1143		77.25704		88.38514		899.7064		3786	5.20755	2.86415	7.81133	6.24906	1.30189
244	2153		797.8653		105.4972		120.693		369.1416		3546	5.20755	2.86415	7.81133	6.24906	1.30189
245	526.5216		208.3706		25.7935		29.5088		272.5458		1062	5.20755	2.86415	7.81133	6.24906	1.30189
246	4968		1408		243.4131		278.4744		2141		9040	5.20755	2.86415	7.81133	6.24906	1.30189
247	2361		341.7231		115.6982		132.3634		281.8717		3233	5.20755	2.86415	7.81133	6.24906	1.30189
248	10324		533.2266		505.7783		578.6306		690.135		12632	5.20755	2.86415	7.81133	6.24906	1.30189
249	19.83382		9.02394		.97163		1.11158		4.94717		35.88815	5.20755	2.86415	7.81133	6.24906	1.30189
250	4.49932		5.57096		.22042		.25216		3.91651		14.45938	5.20755	2.86415	7.81133	6.24906	1.30189
251	1257		349.6254		61.59668		70.46906		223.3692		1962	5.20755	2.86415	7.81133	6.24906	1.30189
252	1657		170.0265		81.20716		92.90424		332.7473		2334	5.20755	2.86415	7.81133	6.24906	1.30189
253	.87487		2.01701		.04286		.04903		1.42991		4.41368	5.20755	2.86415	7.81133	6.24906	1.30189
254	798.2967		555.4928		39.10736		44.74039		519.093		1956	5.20755	2.86415	7.81133	6.24906	1.30189
255	4469		1539		218.9768		250.5183		1892		8372	5.20755	2.86415	7.81133	6.24906	1.30189
256	30157		7112		1477		1690		7668		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	4.82925	A1L502C5	1.8	8.69265	.00149451
263	BOX CAR EQUIPPED	A1L345C18	165.726	A1L503C5	2	331.451	.05699
264	GONDOLA PLAIN	A1L348C18	197.542	A1L504C5	2	395.0835	.06793
265	GONDOLA EQUIPPED	A1L349C18	51.915	A1L505C5	2	103.83	.01785
266	COVERED HOPPER	A1L352C18	503.209	A1L506C5	2	1006	.17303
267	HOPPER OT	A1L353C18	235.927	A1L507C5	2	471.8545	.08112
268	HOPPER S/S	A1L354C18	948.52	A1L508C5	2	1897	.32615
269	REFR MECHANICAL	A1L356C18	2.0075	A1L509C5	2	4.015	.00069029
270	REFR NON MECHANICAL	A1L355C18	.4985	A1L510C5	2	.997	.00017141
271	FLAT TOFC/COFC	A1L357C18	237.639	A1L511C5	1	237.639	.04086
272	FLAT MULTILEVEL	A1L358C18	181.409	A1L512C5	2	362.817	.06238
273	FLAT GENERAL	A1L359C18	.08425	A1L513C5	2	.1685	.00002897
274	FLAT OTHER	A1L360C18	79.84125	A1L514C5	2	159.6825	.02745
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	418.352	A1L515C5	2	836.704	.14385
276	TOTAL ALL CARS: SUM L261 -275	XX	3027	XX	XX	5816	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.62243	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	31740	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.28389	ALL502C8	1.5	.42584	.00149451
263	ALL503C11	.03266	10.82486	ALL503C8	1.5	16.23729	.05699
264	ALL504C11	.03266	12.90303	ALL504C8	1.5	19.35455	.06793
265	ALL505C11	.03266	3.39098	ALL505C8	1.5	5.08648	.01785
266	ALL506C11	.03266	32.86859	ALL506C8	1.5	49.30289	.17303
267	ALL507C11	.03266	15.4103	ALL507C8	1.5	23.11545	.08112
268	ALL508C11	.03266	61.95545	ALL508C8	1.5	92.93318	.32615
269	ALL509C11	.03266	.13113	ALL509C8	1.5	.19669	.00069029
270	ALL510C11	.03266	.03256	ALL510C8	1.5	.04884	.00017141
271	ALL511C11	.03266	7.76105	ALL511C8	1.5	11.64158	.04086
272	ALL512C11	.03266	11.84924	ALL512C8	1.5	17.77386	.06238
273	ALL513C11	.03266	.00550304	ALL513C8	1.5	.00825456	.00002897
274	ALL514C11	.03266	5.21507	ALL514C8	1.5	7.82261	.02745
275	ALL515C11	.03266	27.32592	ALL515C8	1.5	40.98888	.14385
276	XX	XX	189.9576	XX	XX	284.9364	1
277	XX	XX	XX	XX	XX	.03049	XX
278	XX	XX	XX	XX	XX	1554	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.40598	ALL502C9	1.2	.48718	.00149451
263	ALL523C14	.0467	15.48009	ALL503C9	1.2	18.57611	.05699
264	ALL524C14	.0467	18.45198	ALL504C9	1.2	22.14238	.06793
265	ALL525C14	.0467	4.84928	ALL505C9	1.2	5.81913	.01785
266	ALL526C14	.0467	47.00373	ALL506C9	1.2	56.40447	.17303
267	ALL527C14	.0467	22.03749	ALL507C9	1.2	26.44499	.08112
268	ALL528C14	.0467	88.59939	ALL508C9	1.2	106.3193	.32615
269	ALL529C14	.0467	.18752	ALL509C9	1.2	.22502	.00069029
270	ALL530C14	.0467	.04656	ALL510C9	1.2	.05588	.00017141
271	ALL531C14	.0467	11.09869	ALL511C9	1.2	13.31843	.04086
272	ALL532C14	.0467	16.94501	ALL512C9	1.2	20.33401	.06238
273	ALL533C14	.0467	.00786962	ALL513C9	1.2	.00944355	.00002897
274	ALL534C14	.0467	7.45781	ALL514C9	1.2	8.94937	.02745
275	ALL535C14	.0467	39.07742	ALL515C9	1.2	46.89291	.14385
276	XX	XX	271.6488	XX	XX	325.9786	1
277	XX	XX	XX	XX	XX	.03488	XX
278	XX	XX	XX	XX	XX	1778	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY CAR MILES (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES LOADED & EMPTY C22/C23 (24)			GIVEN I&I SWITCHING C24*C25 (26)		L/E C3+C10+C15 +C20+C26 (28)
261	AlL236C24	0	AlL561C1	200	0	AlL501C10	.25	0	0	0
262	AlL237C24	6037	AlL562C1	200	30.185	AlL502C10	.25	7.54625	.00496648	27.32353
263	AlL238C24	149304	AlL563C1	200	746.5238	AlL503C10	.25	186.6309	.12283	790.6532
264	AlL239C24	54445	AlL564C1	200	272.2275	AlL504C10	.25	68.05688	.04479	637.4813
265	AlL240C24	43379	AlL565C1	200	216.8963	AlL505C10	.25	54.22407	.03569	214.4953
266	AlL241C24	346295	AlL566C1	200	1731	AlL506C10	.25	432.8691	.28489	1819
267	AlL242C24	44529	AlL567C1	200	222.645	AlL507C10	.25	55.66125	.03663	646.5802
268	AlL243C24	103906	AlL568C1	200	519.5313	AlL508C10	.25	129.8828	.08548	2324
269	AlL244C24	805.25	AlL569C1	200	4.02625	AlL509C10	.25	1.00656	.00066246	7.28309
270	AlL245C24	638.25	AlL570C1	200	3.19125	AlL510C10	.25	.79781	.00052507	3.04434
271	AlL246C24	32434	AlL571C1	200	162.17	AlL511C10	.25	40.5425	.02668	368.2329
272	AlL247C24	58103	AlL572C1	200	290.515	AlL512C10	.25	72.62876	.0478	513.8059
273	AlL248C24	247.5	AlL573C1	200	1.2375	AlL513C10	.25	.30937	.00020361	.88941
274	AlL249C24	87367	AlL574C1	200	436.8375	AlL514C10	.25	109.2094	.07187	404.7905
275	AlL253C24	288057	AlL575C1	200	1440	AlL515C10	.25	360.0713	.23698	1585
276	XX	XX	XX	XX	6077	XX	XX	1519	1	9344
277	XX	XX	XX	XX	XX	XX	XX	.1626	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	8291	XX	XX

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	47.43712		55.50805		2.32387		2.6586		41.18104		149.1087	5.45715	3.00143	8.18573	6.54858	1.36429
263	1808		1297		88.60936		101.3726		1018		4314	5.45715	3.00143	8.18573	6.54858	1.36429
264	2156		724.95		105.6207		120.8343		371.3968		3478	5.45715	3.00143	8.18573	6.54858	1.36429
265	566.6161		248.4947		27.75768		31.75589		295.909		1170	5.45715	3.00143	8.18573	6.54858	1.36429
266	5492		1499		269.0534		307.8078		2362		9930	5.45715	3.00143	8.18573	6.54858	1.36429
267	2574		379.2941		126.1445		144.3144		303.7519		3528	5.45715	3.00143	8.18573	6.54858	1.36429
268	10352		538.9663		507.1505		580.2005		708.7903		12687	5.45715	3.00143	8.18573	6.54858	1.36429
269	21.91047		10.04018		1.07336		1.22797		5.49297		39.74494	5.45715	3.00143	8.18573	6.54858	1.36429
270	5.44078		6.24738		.26654		.30493		4.35378		16.61341	5.45715	3.00143	8.18573	6.54858	1.36429
271	1296		355.2133		63.52987		72.68072		221.2466		2009	5.45715	3.00143	8.18573	6.54858	1.36429
272	1979		219.6626		96.99467		110.9658		396.3462		2803	5.45715	3.00143	8.18573	6.54858	1.36429
273	.91953		2.14921		.04505		.05153		1.68831		4.85363	5.45715	3.00143	8.18573	6.54858	1.36429
274	871.4118		650.092		42.68915		48.8381		595.9722		2209	5.45715	3.00143	8.18573	6.54858	1.36429
275	4566		1641		223.6826		255.9018		1964		8652	5.45715	3.00143	8.18573	6.54858	1.36429
276	31740		7628		1554		1778		8291		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	6.1018	ALL502C5	1.8	10.98324	.00187929
283	BOX CAR EQUIPPED	ALL345C19	179.453	ALL503C5	2	358.9052	.06141
284	GONDOLA PLAIN	ALL348C19	187.252	ALL504C5	2	374.5044	.06408
285	GONDOLA EQUIPPED	ALL349C19	54.31401	ALL505C5	2	108.628	.01859
286	COVERED HOPPER	ALL352C19	522.368	ALL506C5	2	1044	.17876
287	HOPPER OT	ALL353C19	250.028	ALL507C5	2	500.0552	.08556
288	HOPPER S/S	ALL354C19	925.598	ALL508C5	2	1851	.31675
289	REFR MECHANICAL	ALL356C19	1.9854	ALL509C5	2	3.9708	.00067943
290	REFR NON MECHANICAL	ALL355C19	.6018	ALL510C5	2	1.2036	.00020594
291	FLAT TOFC/COFC	ALL357C19	233.299	ALL511C5	1	233.2986	.03992
292	FLAT MULTILEVEL	ALL358C19	193.491	ALL512C5	2	386.9812	.06621
293	FLAT GENERAL	ALL359C19	.0782	ALL513C5	2	.1564	.00002676
294	FLAT OTHER	ALL360C19	82.9598	ALL514C5	2	165.9196	.02839
295	ALL OTHER CAR TYPES	ALL363C19	401.903	ALL515C5	2	803.8053	.13754
296	TOTAL ALL CARS: SUM L281 -295	XX	3039	XX	XX	5844	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.61794	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	33265	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.3587	ALL502C8	1.5	.53805	.00187929
283	ALL503C11	.03266	11.72149	ALL503C8	1.5	17.58223	.06141
284	ALL504C11	.03266	12.23094	ALL504C8	1.5	18.34641	.06408
285	ALL505C11	.03266	3.54768	ALL505C8	1.5	5.32152	.01859
286	ALL506C11	.03266	34.12006	ALL506C8	1.5	51.18009	.17876
287	ALL507C11	.03266	16.33131	ALL507C8	1.5	24.49696	.08556
288	ALL508C11	.03266	60.4582	ALL508C8	1.5	90.68731	.31675
289	ALL509C11	.03266	.12968	ALL509C8	1.5	.19452	.00067943
290	ALL510C11	.03266	.03931	ALL510C8	1.5	.05896	.00020594
291	ALL511C11	.03266	7.6193	ALL511C8	1.5	11.42895	.03992
292	ALL512C11	.03266	12.63842	ALL512C8	1.5	18.95763	.06621
293	ALL513C11	.03266	.00510787	ALL513C8	1.5	.0076618	.00002676
294	ALL514C11	.03266	5.41877	ALL514C8	1.5	8.12815	.02839
295	ALL515C11	.03266	26.25148	ALL515C8	1.5	39.37721	.13754
296	XX	XX	190.8704	XX	XX	286.3057	1
297	XX	XX	XX	XX	XX	.03027	XX
298	XX	XX	XX	XX	XX	1629	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.51296	ALL502C9	1.2	.61555	.00187929
283	ALL523C14	.0467	16.76231	ALL503C9	1.2	20.11477	.06141
284	ALL524C14	.0467	17.49085	ALL504C9	1.2	20.98903	.06408
285	ALL525C14	.0467	5.07336	ALL505C9	1.2	6.08804	.01859
286	ALL526C14	.0467	48.79339	ALL506C9	1.2	58.55207	.17876
287	ALL527C14	.0467	23.35458	ALL507C9	1.2	28.0255	.08556
288	ALL528C14	.0467	86.45824	ALL508C9	1.2	103.7499	.31675
289	ALL529C14	.0467	.18545	ALL509C9	1.2	.22254	.00067943
290	ALL530C14	.0467	.05621	ALL510C9	1.2	.06746	.00020594
291	ALL531C14	.0467	10.89598	ALL511C9	1.2	13.07517	.03992
292	ALL532C14	.0467	18.07357	ALL512C9	1.2	21.68829	.06621
293	ALL533C14	.0467	.00730451	ALL513C9	1.2	.00876541	.00002676
294	ALL534C14	.0467	7.74911	ALL514C9	1.2	9.29893	.02839
295	ALL535C14	.0467	37.54092	ALL515C9	1.2	45.04911	.13754
296	XX	XX	272.9543	XX	XX	327.5451	1
297	XX	XX	XX	XX	XX	.03463	XX
298	XX	XX	XX	XX	XX	1864	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	5356	B6L202C8		15.46065			346.428
303	BOX CAR EQUIPPED	A1L238C3	124940	B6L203C8		361.3383			345.7702
304	GONDOLA PLAIN	A1L239C3	49769	B6L204C8		337.2578			147.5696
305	GONDOLA EQUIPPED	A1L240C3	45557	B6L205C8		53.98211			843.9278
306	COVERED HOPPER	A1L241C3	320411	B6L206C8		463.8455			690.7711
307	HOPPER OT	A1L242C3	43629	B6L207C8		87.4329			498.9999
308	HOPPER S/S	A1L243C3	137767	B6L208C8		223.0572			617.6309
309	REFER MECHANICAL	A1L244C3	591	B6L209C8		2.45579			240.6558
310	REFER NON MECH	A1L245C3	498	B6L210C8		.77466			642.8607
311	FLAT TOFC/COFC	A1L246C3	38335	B6L211C8		132.7366			288.8051
312	FLAT MULTILEVEL	A1L247C3	60801	B6L212C8		72.7249			836.041
313	FLAT GENERAL	A1L248C3	103	B6L213C8		.09295			1108
314	FLAT OTHER	A1L249C3	76072	B6L214C8		176.3077			431.473
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	296989	B6L215C8		523.3767			567.448
316	ALL CARS	A1L254C3	1200818	B6L216C8		2450			489.9611

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	14211
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	13669
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	14377
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	14787
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	15156
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	664.062
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	635.2741
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	678.88
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	700.448
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	719.6266
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	275.187
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	280.994
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	285.4343
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	290.7418
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	295.968
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	388.875
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	354.28
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	393.4457
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	409.7063
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	423.6586
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	4209	.29616	.29616	0	115.1687	4.7987	4.7987	877.113
203	BOX EQUIPPED	A1L203C3	120599	8.48573	8.48573	0	3299	137.495	137.4954	877.113
204	GONDOLA PLAIN	A1L204C3	12886	.9067	.9067	0	352.593	14.69138	14.69138	877.113
205	GONDOLA EQUIPPED	A1L205C3	38734	2.72545	2.72545	0	1059	44.16077	44.16077	877.113
206	COVERED HOPPER	A1L206C3	89962	6.33001	6.33001	0	2461	102.566	102.566	877.113
207	HOPPER OTG	A1L207C3	18293	1.28715	1.28715	0	500.542	20.85592	20.85592	877.113
208	HOPPER OTS	A1L208C3	65261	4.59197	4.59197	0	1785	74.40429	74.40429	877.113
209	REFRIG MECH	A1L209C3	482	.03392	.03392	0	13.18872	.54953	.54953	877.113
210	REFRIG NM	A1L210C3	382	.02688	.02688	0	10.45247	.43552	.43552	877.113
211	FLAT TOFC	A1L211C3	3192	.2246	.2246	0	87.34106	3.63921	3.63921	877.113
212	FLAT MULTILEVEL	A1L212C3	6800	.47847	.47847	0	186.0649	7.7527	7.7527	877.113
213	FLAT GENERAL	A1L213C3	69	.00485506	.00485506	0	1.88801	.07867	.07867	877.113
214	FLAT OTHER	A1L214C3	67350	4.73896	4.73896	0	1842	76.78598	76.78598	877.113
215	ALL OTHER CAR TYPES	A1L215C3	6186	.43527	.43527	0	169.2643	7.05268	7.05268	877.113
216	TOTAL	A1L216C3	434405	30.56612	30.56612	0	11886	495.267	495.2667	877.113

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	CAR DAYS RUNNING C14 (15)	CD (R) PER C9 /C15 (16)
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	3805	.27837	.27837	98.61987	98.61987	4.10916	4.10916	925.98
203	BOX EQUIPPED	ALL203C18	121372	8.87939	8.87939	3145	3145	131.075	131.0747	925.98
204	GONDOLA PLAIN	ALL204C18	12481	.91312	.91312	323.5017	323.5017	13.47924	13.47924	925.98
205	GONDOLA EQUIPPED	ALL205C18	31010	2.26867	2.26867	803.7454	803.7454	33.48939	33.48939	925.98
206	COVERED HOPPER	ALL206C18	84344	6.17046	6.17046	2186	2186	91.08622	91.08622	925.98
207	HOPPER OTG	ALL207C18	18995	1.38968	1.38968	492.3348	492.3348	20.51395	20.51395	925.98
208	HOPPER OTS	ALL208C18	52892	3.86948	3.86948	1370	1370	57.12004	57.12004	925.98
209	REFRIG MECH	ALL209C18	555	.0406	.0406	14.38476	14.38476	.59937	.59937	925.98
210	REFRIG NM	ALL210C18	429.5	.03142	.03142	11.13199	11.13199	.46383	.46383	925.98
211	FLAT TOFC	ALL211C18	2913	.21315	.21315	75.51353	75.51353	3.1464	3.1464	925.98
212	FLAT MULTILEVEL	ALL212C18	5739	.41989	.41989	148.7592	148.7592	6.1983	6.1983	925.98
213	FLAT GENERAL	ALL213C18	65.5	.00479186	.00479186	1.69766	1.69766	.07074	.07074	925.98
214	FLAT OTHER	ALL214C18	66060	4.83287	4.83287	1712	1712	71.3412	71.3412	925.98
215	ALL OTHER CAR TYPES	ALL215C18	5512	.40325	.40325	142.8627	142.8627	5.95261	5.95261	925.98
216	TOTAL	ALL216C18	406176	29.71515	29.71515	10527	10527	438.645	438.6451	925.98



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL	CM (R)
					C18 (19)	C19*L118C1 (20)			CAR DAYS	PER
									C22 (23)	CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	4123	.28677	.28677	112.829	112.829	0	4.70121	877.009
203	BOX EQUIPPED	A1L203C21	133754	9.30316	9.30316	3660	3660	0	152.512	877.009
204	GONDOLA PLAIN	A1L204C21	13358	.92915	.92915	365.5699	365.5699	0	15.23208	877.009
205	GONDOLA EQUIPPED	A1L205C21	35805	2.49043	2.49043	979.8489	979.8489	0	40.82704	877.009
206	COVERED HOPPER	A1L206C21	96002	6.67735	6.67735	2627	2627	0	109.4657	877.009
207	HOPPER OTG	A1L207C21	21979	1.52875	1.52875	601.4809	601.4809	0	25.0617	877.009
208	HOPPER OTS	A1L208C21	56903	3.95788	3.95788	1557	1557	0	64.88381	877.009
209	REFRIG MECH	A1L209C21	604.3334	.04203	.04203	16.53804	16.53804	0	.68908	877.009
210	REFRIG NM	A1L210C21	502	.03492	.03492	13.73761	13.73761	0	.5724	877.009
211	FLAT TOFC	A1L211C21	3309	.23015	.23015	90.55327	90.55327	0	3.77305	877.009
212	FLAT MULTILEVEL	A1L212C21	5709	.39708	.39708	156.2311	156.2311	0	6.50963	877.009
213	FLAT GENERAL	A1L213C21	148.3333	.01032	.01032	4.05925	4.05925	0	.16914	877.009
214	FLAT OTHER	A1L214C21	70825	4.92621	4.92621	1938	1938	0	80.75822	877.009
215	ALL OTHER CAR TYPES	A1L215C21	5886	.40942	.40942	161.0839	161.0839	0	6.71183	877.009
216	TOTAL	A1L216C21	448911	31.22364	31.22364	12284	12284	0	511.8668	877.009

FOUR - YEAR AVERAGE										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL	CM (R)
					C26 (27)	C27*L119C1 (28)			CAR DAYS	PER
									C30 (31)	CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C24	4535	.3067	.3067	125.6578	125.6578	5.23574	5.23574	866.21
203	BOX EQUIPPED	ALL203C24	144366	9.76299	9.76299	3999	3999	166.665	166.6649	866.21
204	GONDOLA PLAIN	ALL204C24	12368	.83645	.83645	342.7	342.7	14.27917	14.27917	866.21
205	GONDOLA EQUIPPED	ALL205C24	37402	2.52939	2.52939	1036	1036	43.17951	43.17951	866.21
206	COVERED HOPPER	ALL206C24	105157	7.11138	7.11138	2913	2913	121.399	121.399	866.21
207	HOPPER OTG	ALL207C24	22979	1.554	1.554	636.6842	636.6842	26.52851	26.52851	866.21
208	HOPPER OTS	ALL208C24	60088	4.06356	4.06356	1664	1664	69.36947	69.36947	866.21
209	REFRIG MECH	ALL209C24	645.25	.04364	.04364	17.87789	17.87789	.74491	.74491	866.21
210	REFRIG NM	ALL210C24	537.25	.03633	.03633	14.88554	14.88554	.62023	.62023	866.21
211	FLAT TOFC	ALL211C24	4102	.27742	.27742	113.6607	113.6607	4.73586	4.73586	866.21
212	FLAT MULTILEVEL	ALL212C24	6467	.43739	.43739	179.2014	179.2014	7.46673	7.46673	866.21
213	FLAT GENERAL	ALL213C24	173.25	.01172	.01172	4.80022	4.80022	.20001	.20001	866.21
214	FLAT OTHER	ALL214C24	75884	5.13177	5.13177	2102	2102	87.60495	87.60495	866.21
215	ALL OTHER CAR TYPES	ALL215C24	6037	.40829	.40829	167.2805	167.2805	6.97002	6.97002	866.21
216	TOTAL	ALL216C24	480745	32.51104	32.51104	13319	13319	554.999	554.9991	866.21

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	4853	.3202	.3202	135.6549	135.6549	5.65229	5.65229	858.626
203	BOX EQUIPPED	A1L203C27	153845	10.15025	10.15025	4300	4300	179.177	179.1767	858.626
204	GONDOLA PLAIN	A1L204C27	11685	.77099	.77099	326.6372	326.6372	13.60988	13.60988	858.626
205	GONDOLA EQUIPPED	A1L205C27	38345	2.52993	2.52993	1071	1071	44.65948	44.65948	858.626
206	COVERED HOPPER	A1L206C27	114920	7.58208	7.58208	3212	3212	133.842	133.8422	858.626
207	HOPPER OTG	A1L207C27	26543	1.75123	1.75123	741.9257	741.9257	30.91357	30.91357	858.626
208	HOPPER OTS	A1L208C27	62781	4.14213	4.14213	1754	1754	73.11868	73.11868	858.626
209	REFRIG MECH	A1L209C27	682.4	.04502	.04502	19.07419	19.07419	.79476	.79476	858.626
210	REFRIG NM	A1L210C27	639.2	.04217	.04217	17.86668	17.86668	.74445	.74445	858.626
211	FLAT TOFC	A1L211C27	5020	.33126	.33126	140.3395	140.3395	5.84748	5.84748	858.626
212	FLAT MULTILEVEL	A1L212C27	6955	.45887	.45887	194.4036	194.4036	8.10015	8.10015	858.626
213	FLAT GENERAL	A1L213C27	176.2	.01163	.01163	4.92508	4.92508	.20521	.20521	858.626
214	FLAT OTHER	A1L214C27	79888	5.27079	5.27079	2233	2233	93.04236	93.04236	858.626
215	ALL OTHER CAR TYPES	A1L215C27	6084	.4014	.4014	170.0577	170.0577	7.08574	7.08574	858.626
216	TOTAL	A1L216C27	512422	33.80795	33.80795	14323	14323	596.793	596.7929	858.626

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	2.247	A1L502C5	1.8	4.0446	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	134.738	A1L503C5	2	269.476	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	15.506	A1L504C5	2	31.012	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	46.038	A1L505C5	2	92.07601	A1L525C1	1
306	COVERED HOPPER	A1L312C3	102.998	A1L506C5	2	205.996	A1L526C1	1
307	HOPPER OTG	A1L313C3	121.29	A1L507C5	2	242.58	A1L527C1	1
308	HOPPER OTS	A1L314C3	1129	A1L508C5	2	2258	A1L528C1	1
309	REFRIG MECH	A1L316C3	1.325	A1L509C5	2	2.65	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.262	A1L510C5	2	.524	A1L530C1	1
311	FLAT TOFC	A1L317C3	266.056	A1L511C5	1	266.056	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	19.633	A1L512C5	2	39.266	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.047	A1L513C5	2	.094	A1L533C1	1
314	FLAT OTHER	A1L320C3	58.258	A1L514C5	2	116.516	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	35.345	A1L515C5	2	70.69	A1L535C1	1
316	TOTAL	A1L324C3	1933	A1L516C5	1.9	3673	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.0446	A1L521C6	2	4.494	A1L522C9	4	16.1784	42.06384
303	269.476	A1L523C6	2	269.476	A1L523C9	4	1077	2802
304	31.012	A1L524C6	2	31.012	A1L524C9	4	124.048	322.5248
305	92.07601	A1L525C6	2	92.07601	A1L525C9	4	368.304	957.5904
306	205.996	A1L526C6	2	205.996	A1L526C9	4	823.984	2142
307	242.58	A1L527C6	2	242.58	A1L527C9	4	970.3201	2522
308	2258	A1L528C6	2	2258	A1L528C9	4	9035	23492
309	2.65	A1L529C6	2	2.65	A1L529C9	4	10.6	27.56
310	.524	A1L530C6	2	.524	A1L530C9	4	2.096	5.4496
311	266.056	A1L531C6	2	532.112	A1L531C9	4	1064	2766
312	39.266	A1L532C6	2	39.266	A1L532C9	4	157.064	408.3664
313	.094	A1L533C6	2	.094	A1L533C9	4	.376	.9776
314	116.516	A1L534C6	2	116.516	A1L534C9	4	466.064	1211
315	70.69	A1L535C6	2	70.69	A1L535C9	4	282.76	735.1761
316	3673	A1L536C6	2	3866	A1L536C9	4	14692	38199

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	1.9745	A1L502C5	1.8	3.5541	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	132.817	A1L503C5	2	265.634	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	19.2445	A1L504C5	2	38.489	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	36.2015	A1L505C5	2	72.403	A1L525C1	1
306	COVERED HOPPER	A1L312C16	92.54601	A1L506C5	2	185.092	A1L526C1	1
307	HOPPER OTG	A1L313C16	128.9445	A1L507C5	2	257.889	A1L527C1	1
308	HOPPER OTS	A1L314C16	944.8041	A1L508C5	2	1889	A1L528C1	1
309	REFRIG MECH	A1L316C16	1.545	A1L509C5	2	3.09	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.242	A1L510C5	2	.484	A1L530C1	1
311	FLAT TOFC	A1L317C16	241.6785	A1L511C5	1	241.6785	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	16.8355	A1L512C5	2	33.671	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0605	A1L513C5	2	.121	A1L533C1	1
314	FLAT OTHER	A1L320C16	55.3195	A1L514C5	2	110.639	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	31.7875	A1L515C5	2	63.575	A1L535C1	1
316	TOTAL	A1L324C16	1704	A1L516C5	1.9	3237	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C13*C18 (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	3.5541	A1L522C6	2	3.949	A1L522C9	4	14.2164	36.96264
303	265.634	A1L523C6	2	265.634	A1L523C9	4	1062	2762
304	38.489	A1L524C6	2	38.489	A1L524C9	4	153.956	400.2856
305	72.403	A1L525C6	2	72.403	A1L525C9	4	289.612	752.9912
306	185.092	A1L526C6	2	185.092	A1L526C9	4	740.3681	1924
307	257.889	A1L527C6	2	257.889	A1L527C9	4	1031	2682
308	1889	A1L528C6	2	1889	A1L528C9	4	7558	19651
309	3.09	A1L529C6	2	3.09	A1L529C9	4	12.36	32.136
310	.484	A1L530C6	2	.484	A1L530C9	4	1.936	5.0336
311	241.679	A1L531C6	2	483.357	A1L531C9	4	966.714	2513
312	33.671	A1L532C6	2	33.671	A1L532C9	4	134.684	350.1784
313	.121	A1L533C6	2	.121	A1L533C9	4	.484	1.2584
314	110.639	A1L534C6	2	110.639	A1L534C9	4	442.556	1150
315	63.575	A1L535C6	2	63.575	A1L535C9	4	254.3	661.18
316	3237	A1L536C6	2	3408	A1L536C9	4	12950	33671

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	2.318	A1L502C5	1.8	4.1724	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	146.8823	A1L503C5	2	293.7647	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	21.01967	A1L504C5	2	42.03934	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	39.10934	A1L505C5	2	78.21868	A1L525C1	1
306	COVERED HOPPER	A1L312C17	104.529	A1L506C5	2	209.058	A1L526C1	1
307	HOPPER OTG	A1L313C17	138.923	A1L507C5	2	277.846	A1L527C1	1
308	HOPPER OTS	A1L314C17	871.587	A1L508C5	2	1743	A1L528C1	1
309	REFRIG MECH	A1L316C17	1.644	A1L509C5	2	3.288	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.339	A1L510C5	2	.678	A1L530C1	1
311	FLAT TOFC	A1L317C17	241.4514	A1L511C5	1	241.4514	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	17.39567	A1L512C5	2	34.79133	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.05667	A1L513C5	2	.11333	A1L533C1	1
314	FLAT OTHER	A1L320C17	59.85334	A1L514C5	2	119.7067	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	36.38567	A1L515C5	2	72.77133	A1L535C1	1
316	TOTAL	A1L324C17	1681	A1L516C5	1.9	3194	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.1724	A1L522C6	2	4.636	A1L522C9	4	16.6896	43.39296
303	293.765	A1L523C6	2	293.7647	A1L523C9	4	1175	3055
304	42.03934	A1L524C6	2	42.03934	A1L524C9	4	168.1573	437.2091
305	78.21868	A1L525C6	2	78.21868	A1L525C9	4	312.8747	813.4742
306	209.058	A1L526C6	2	209.058	A1L526C9	4	836.232	2174
307	277.846	A1L527C6	2	277.846	A1L527C9	4	1111	2889
308	1743	A1L528C6	2	1743	A1L528C9	4	6972	18129
309	3.288	A1L529C6	2	3.288	A1L529C9	4	13.152	34.1952
310	.678	A1L530C6	2	.678	A1L530C9	4	2.712	7.0512
311	241.451	A1L531C6	2	482.9027	A1L531C9	4	965.8054	2511
312	34.79133	A1L532C6	2	34.79133	A1L532C9	4	139.1653	361.8298
313	.11333	A1L533C6	2	.11333	A1L533C9	4	.45333	1.17867
314	119.707	A1L534C6	2	119.7067	A1L534C9	4	478.8267	1244
315	72.77133	A1L535C6	2	72.77133	A1L535C9	4	291.0853	756.8219
316	3194	A1L536C6	2	3362	A1L536C9	4	12779	33226

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	2.76175	A1L502C5	1.8	4.97115	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	160.945	A1L503C5	2	321.89	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	16.99375	A1L504C5	2	33.9875	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	40.995	A1L505C5	2	81.99001	A1L525C1	1
306	COVERED HOPPER	A1L312C18	116.3085	A1L506C5	2	232.617	A1L526C1	1
307	HOPPER OTG	A1L313C18	146.7995	A1L507C5	2	293.599	A1L527C1	1
308	HOPPER OTS	A1L314C18	840.7948	A1L508C5	2	1681	A1L528C1	1
309	REFER MECH	A1L316C18	1.73025	A1L509C5	2	3.4605	A1L529C1	1
310	REFER NON MECH	A1L315C18	.34675	A1L510C5	2	.6935	A1L530C1	1
311	FLAT TOFC	A1L317C18	237.639	A1L511C5	1	237.639	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	19.72825	A1L512C5	2	39.4565	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.062	A1L513C5	2	.124	A1L533C1	1
314	FLAT OTHER	A1L320C18	60.5275	A1L514C5	2	121.055	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	38.143	A1L515C5	2	76.28601	A1L535C1	1
316	TOTAL	A1L324C18	1683	A1L516C5	1.9	3199	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	4.97115	A1L521C6	2	5.5235	A1L522C9	4	19.8846	51.69996
303	321.89	A1L523C6	2	321.89	A1L523C9	4	1287	3347
304	33.9875	A1L524C6	2	33.9875	A1L524C9	4	135.95	353.47
305	81.99001	A1L525C6	2	81.99001	A1L525C9	4	327.96	852.6961
306	232.617	A1L526C6	2	232.617	A1L526C9	4	930.4681	2419
307	293.599	A1L527C6	2	293.599	A1L527C9	4	1174	3053
308	1681	A1L528C6	2	1681	A1L528C9	4	6726	17488
309	3.4605	A1L529C6	2	3.4605	A1L529C9	4	13.842	35.9892
310	.6935	A1L530C6	2	.6935	A1L530C9	4	2.774	7.2124
311	237.639	A1L531C6	2	475.278	A1L531C9	4	950.5561	2471
312	39.4565	A1L532C6	2	39.4565	A1L532C9	4	157.826	410.3476
313	.124	A1L533C6	2	.124	A1L533C9	4	.496	1.2896
314	121.055	A1L534C6	2	121.055	A1L534C9	4	484.22	1258
315	76.28601	A1L535C6	2	76.28601	A1L535C9	4	305.144	793.3744
316	3199	A1L536C6	2	3367	A1L536C9	4	12796	33271

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	3.1448	A1L502C5	1.8	5.66064	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	174.4316	A1L503C5	2	348.8632	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	14.873	A1L504C5	2	29.746	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	42.4982	A1L505C5	2	84.9964	A1L525C1	1
306	COVERED HOPPER	A1L312C19	127.8306	A1L506C5	2	255.6612	A1L526C1	1
307	HOPPER OTG	A1L313C19	161.8276	A1L507C5	2	323.6552	A1L527C1	1
308	HOPPER OTS	A1L314C19	826.1196	A1L508C5	2	1652	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.7538	A1L509C5	2	3.5076	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.4552	A1L510C5	2	.9104	A1L530C1	1
311	FLAT TOFC	A1L317C19	233.2986	A1L511C5	1	233.2986	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	21.1932	A1L512C5	2	42.3864	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.058	A1L513C5	2	.116	A1L533C1	1
314	FLAT OTHER	A1L320C19	62.5516	A1L514C5	2	125.1032	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	36.822	A1L515C5	2	73.644	A1L535C1	1
316	TOTAL	A1L324C19	1706	A1L516C5	1.9	3243	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	5.66064	A1L522C6	2	6.2896	A1L522C9	4	22.64256	58.87065
303	348.863	A1L523C6	2	348.8632	A1L523C9	4	1395	3628
304	29.746	A1L524C6	2	29.746	A1L524C9	4	118.984	309.3584
305	84.9964	A1L525C6	2	84.9964	A1L525C9	4	339.9856	883.9626
306	255.661	A1L526C6	2	255.6612	A1L526C9	4	1022	2658
307	323.655	A1L527C6	2	323.6552	A1L527C9	4	1294	3366
308	1652	A1L528C6	2	1652	A1L528C9	4	6608	17183
309	3.5076	A1L529C6	2	3.5076	A1L529C9	4	14.0304	36.47904
310	.9104	A1L530C6	2	.9104	A1L530C9	4	3.6416	9.46816
311	233.299	A1L531C6	2	466.5972	A1L531C9	4	933.1944	2426
312	42.3864	A1L532C6	2	42.3864	A1L532C9	4	169.5456	440.8186
313	.116	A1L533C6	2	.116	A1L533C9	4	.464	1.2064
314	125.103	A1L534C6	2	125.1032	A1L534C9	4	500.4128	1301
315	73.644	A1L535C6	2	73.644	A1L535C9	4	294.576	765.8975
316	3243	A1L536C6	2	3413	A1L536C9	4	12972	33727

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.39298	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	2.247	A1L542C9	2.22992	5.01064	B3L802C3	1.98631
403	BOX EQUIPPED	A1L305C3	134.738	A1L543C9	1.41988	191.3124	B3L803C3	1.82422
404	GONDOLA PLAIN	A1L308C3	15.506	A1L544C9	.75106	11.64588	B3L804C3	1.99258
405	GONDOLA EQUIPPED	A1L309C3	46.038	A1L545C9	.45886	21.12505	B3L805C3	2.01729
406	COVERED HOPPER	A1L312C3	102.998	A1L546C9	.45737	47.1085	B3L806C3	2.03355
407	HOPPER OTG	A1L313C3	121.29	A1L547C9	.20305	24.62762	B3L807C3	2.00713
408	HOPPER OTS	A1L314C3	1129	A1L548C9	.08531	96.35225	B3L808C3	2.00058
409	REFER MECH	A1L316C3	1.325	A1L549C9	1	1.325	B3L809C3	1.54487
410	REFER NON MECH	A1L315C3	.262	A1L550C9	1.11845	.29303	B3L810C3	1.86341
411	FLAT TOFC	A1L317C3	266.056	A1L551C9	.44445	118.2493	B3L811C3	1.14861
412	FLAT MULTILEVEL	A1L318C3	19.633	A1L552C9	.29316	5.7556	B3L812C3	1.40758
413	FLAT GENERAL	A1L319C3	.047	A1L553C9	.39298	.01847	B3L813C3	3.45
414	FLAT OTHER	A1L320C3	58.258	A1L554C9	1.09536	63.81365	B3L814C3	2.12166
415	ALL OTHER CAR TYPES	A1L323C3	35.345	A1L555C9	.59186	20.91947	B3L815C3	1.30095
416	TOTAL	A1L324C3	1933	A1L556C9	.39298	759.7078	B3L816C3	1.93484

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		9.9527	A1L522C2	.5	4.97635	A1L522C10	2.75	27.36993		71.16182
403		348.9954	A1L523C2	.5	174.4977	A1L523C10	2.75	959.7373		2495
404		23.20533	A1L524C2	.5	11.60266	A1L524C10	2.75	63.81464		165.9181
405		42.61537	A1L525C2	.5	21.30769	A1L525C10	2.75	117.1923		304.6999
406		95.79726	A1L526C2	.5	47.89863	A1L526C10	2.75	263.4425		684.9503
407		49.43087	A1L527C2	.5	24.71544	A1L527C10	2.75	135.9349		353.4307
408		192.7606	A1L528C2	.5	96.38031	A1L528C10	2.75	530.0917		1378
409		2.04696	A1L529C2	.5	1.02348	A1L529C10	2.75	5.62913		14.63573
410		.54604	A1L530C2	.5	.27302	A1L530C10	2.75	1.50162		3.90422
411		135.8229	A1L531C2	.5	67.91146	A1L531C10	2.75	373.513		971.1338
412		8.10145	A1L532C2	.5	4.05072	A1L532C10	2.75	22.27899		57.92536
413		.06372	A1L533C2	.5	.03186	A1L533C10	2.75	.17524		.45561
414		135.3909	A1L534C2	.5	67.69546	A1L534C10	2.75	372.325		968.045
415		27.21511	A1L535C2	.5	13.60755	A1L535C10	2.75	74.84154		194.588
416		1469	A1L536C2	.5	734.9575	A1L536C10	2.75	4042		10509



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.42044	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	1.9745	A1L542C54	2.32312	4.587	B3L802C9	2.02179
403	BOX EQUIPPED	A1L305C16	132.817	A1L543C54	1.44433	191.8317	B3L803C9	1.82811
404	GONDOLA PLAIN	A1L308C16	19.2445	A1L544C54	.71631	13.7851	B3L804C9	2.01363
405	GONDOLA EQUIPPED	A1L309C16	36.2015	A1L545C54	.53254	19.2788	B3L805C9	2.03983
406	COVERED HOPPER	A1L312C16	92.54601	A1L546C54	.48002	44.42365	B3L806C9	2.04661
407	HOPPER OTG	A1L313C16	128.9445	A1L547C54	.23904	30.82319	B3L807C9	2.01362
408	HOPPER OTS	A1L314C16	944.8041	A1L548C54	.09107	86.04428	B3L808C9	1.99702
409	REFER MECH	A1L316C16	1.545	A1L549C54	1.03679	1.60184	B3L809C9	1.53527
410	REFER NON MECH	A1L315C16	.242	A1L550C54	1.48649	.35973	B3L810C9	1.85931
411	FLAT TOFC	A1L317C16	241.6785	A1L551C54	.44452	107.4297	B3L811C9	1.16284
412	FLAT MULTILEVEL	A1L318C16	16.8355	A1L552C54	.26408	4.44592	B3L812C9	1.45932
413	FLAT GENERAL	A1L319C16	.0605	A1L553C54	.42044	.02544	B3L813C9	3.04651
414	FLAT OTHER	A1L320C16	55.3195	A1L554C54	1.15828	64.07543	B3L814C9	2.10113
415	ALL OTHER CAR TYPES	A1L323C16	31.7875	A1L555C54	.61577	19.57372	B3L815C9	1.26654
416	TOTAL	A1L324C16	1704	A1L556C54	.42044	716.4341	B3L816C9	1.93739

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	9.27393	A1L522C2	.5	4.63696	A1L522C10	2.75	25.50331	66.3086
403	350.6887	A1L523C2	.5	175.3443	A1L523C10	2.75	964.3938	2507
404	27.75812	A1L524C2	.5	13.87906	A1L524C10	2.75	76.33482	198.4705
405	39.32545	A1L525C2	.5	19.66272	A1L525C10	2.75	108.145	281.177
406	90.91803	A1L526C2	.5	45.45902	A1L526C10	2.75	250.0246	650.0639
407	62.06624	A1L527C2	.5	31.03312	A1L527C10	2.75	170.6822	443.7736
408	171.8319	A1L528C2	.5	85.91595	A1L528C10	2.75	472.5377	1228
409	2.45925	A1L529C2	.5	1.22963	A1L529C10	2.75	6.76294	17.58365
410	.66885	A1L530C2	.5	.33442	A1L530C10	2.75	1.83933	4.78226
411	124.9238	A1L531C2	.5	62.46189	A1L531C10	2.75	343.5404	893.205
412	6.48801	A1L532C2	.5	3.24401	A1L532C10	2.75	17.84204	46.3893
413	.07749	A1L533C2	.5	.03875	A1L533C10	2.75	.21311	.55408
414	134.6307	A1L534C2	.5	67.31533	A1L534C10	2.75	370.2343	962.6092
415	24.79098	A1L535C2	.5	12.39549	A1L535C10	2.75	68.17519	177.2555
416	1388	A1L536C2	.5	694.0074	A1L536C10	2.75	3817	9924

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.45214	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	2.318	A1L542C63	2.20887	5.12016	B3L802C15	2.00568
403	BOX EQUIPPED	A1L305C17	146.8823	A1L543C63	1.43678	211.0375	B3L803C15	1.83881
404	GONDOLA PLAIN	A1L308C17	21.01967	A1L544C63	.66368	13.95036	B3L804C15	2.0369
405	GONDOLA EQUIPPED	A1L309C17	39.10934	A1L545C63	.70806	27.69192	B3L805C15	2.03345
406	COVERED HOPPER	A1L312C17	104.529	A1L546C63	.49545	51.78843	B3L806C15	2.06731
407	HOPPER OTG	A1L313C17	138.923	A1L547C63	.26115	36.27986	B3L807C15	2.01645
408	HOPPER OTS	A1L314C17	871.587	A1L548C63	.09352	81.51338	B3L808C15	1.99468
409	REFER MECH	A1L316C17	1.644	A1L549C63	1.02533	1.68565	B3L809C15	1.54825
410	REFER NON MECH	A1L315C17	.339	A1L550C63	2.36224	.8008	B3L810C15	1.89434
411	FLAT TOFC	A1L317C17	241.4514	A1L551C63	.44529	107.5163	B3L811C15	1.17577
412	FLAT MULTILEVEL	A1L318C17	17.39567	A1L552C63	.27112	4.71635	B3L812C15	1.44948
413	FLAT GENERAL	A1L319C17	.05667	A1L553C63	2.83696	.16076	B3L813C15	2.73006
414	FLAT OTHER	A1L320C17	59.85334	A1L554C63	1.22254	73.17321	B3L814C15	2.09411
415	ALL OTHER CAR TYPES	A1L323C17	36.38567	A1L555C63	.65252	23.74222	B3L815C15	1.33024
416	TOTAL	A1L324C17	1681	A1L556C63	.45214	760.2686	B3L816C15	1.94724

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.26938	A1L522C2	.5	5.13469	A1L522C10	2.75	28.24081	73.42609
403	388.0576	A1L523C2	.5	194.0288	A1L523C10	2.75	1067	2774
404	28.41548	A1L524C2	.5	14.20774	A1L524C10	2.75	78.14258	203.1707
405	56.31015	A1L525C2	.5	28.15507	A1L525C10	2.75	154.8529	402.6176
406	107.0626	A1L526C2	.5	53.53131	A1L526C10	2.75	294.4222	765.4978
407	73.15661	A1L527C2	.5	36.57831	A1L527C10	2.75	201.1807	523.0698
408	162.5934	A1L528C2	.5	81.29669	A1L528C10	2.75	447.1318	1162
409	2.6098	A1L529C2	.5	1.3049	A1L529C10	2.75	7.17695	18.66007
410	1.51698	A1L530C2	.5	.75849	A1L530C10	2.75	4.1717	10.84643
411	126.4141	A1L531C2	.5	63.20703	A1L531C10	2.75	347.6387	903.8606
412	6.83624	A1L532C2	.5	3.41812	A1L532C10	2.75	18.79965	48.87908
413	.43889	A1L533C2	.5	.21944	A1L533C10	2.75	1.20694	3.13804
414	153.2329	A1L534C2	.5	76.61646	A1L534C10	2.75	421.3905	1095
415	31.58297	A1L535C2	.5	15.79148	A1L535C10	2.75	86.85315	225.8182
416	1480	A1L536C2	.5	740.214	A1L536C10	2.75	4071	10585

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.46577	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	2.76175	A1L542C72	2.0575	5.68231	B3L802C21	2.00099
403	BOX EQUIPPED	A1L305C18	160.945	A1L543C72	1.41399	227.5743	B3L803C21	1.8477
404	GONDOLA PLAIN	A1L308C18	16.99375	A1L544C72	.60313	10.24946	B3L804C21	2.0392
405	GONDOLA EQUIPPED	A1L309C18	40.995	A1L545C72	.78149	32.03735	B3L805C21	2.04307
406	COVERED HOPPER	A1L312C18	116.3085	A1L546C72	.48059	55.89648	B3L806C21	2.0562
407	HOPPER OTG	A1L313C18	146.7995	A1L547C72	.26715	39.21794	B3L807C21	2.0198
408	HOPPER OTS	A1L314C18	840.7948	A1L548C72	.09386	78.92118	B3L808C21	2.0078
409	REFER MECH	A1L316C18	1.73025	A1L549C72	1.01759	1.76068	B3L809C21	1.57282
410	REFER NON MECH	A1L315C18	.34675	A1L550C72	2.17359	.75369	B3L810C21	1.90853
411	FLAT TOFC	A1L317C18	237.639	A1L551C72	.4319	102.6367	B3L811C21	1.20628
412	FLAT MULTILEVEL	A1L318C18	19.72825	A1L552C72	.2903	5.7271	B3L812C21	1.45449
413	FLAT GENERAL	A1L319C18	.062	A1L553C72	2.87601	.17831	B3L813C21	2.72835
414	FLAT OTHER	A1L320C18	60.5275	A1L554C72	1.31814	79.78378	B3L814C21	2.09184
415	ALL OTHER CAR TYPES	A1L323C18	38.143	A1L555C72	.6794	25.91438	B3L815C21	1.38372
416	TOTAL	A1L324C18	1683	A1L556C72	.46577	784.2569	B3L816C21	1.9506

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.37025	A1L522C2	.5	5.68513	A1L522C10	2.75	31.26819	81.2973
403	420.4888	A1L523C2	.5	210.2444	A1L523C10	2.75	1156	3006
404	20.90068	A1L524C2	.5	10.45034	A1L524C10	2.75	57.47686	149.4398
405	65.45458	A1L525C2	.5	32.72729	A1L525C10	2.75	180.0001	468.0002
406	114.9342	A1L526C2	.5	57.46708	A1L526C10	2.75	316.069	821.7793
407	79.21234	A1L527C2	.5	39.60617	A1L527C10	2.75	217.834	566.3683
408	158.4581	A1L528C2	.5	79.22906	A1L528C10	2.75	435.7599	1132
409	2.76923	A1L529C2	.5	1.38462	A1L529C10	2.75	7.61538	19.79999
410	1.43844	A1L530C2	.5	.71922	A1L530C10	2.75	3.95572	10.28487
411	123.8084	A1L531C2	.5	61.9042	A1L531C10	2.75	340.4731	885.23
412	8.33	A1L532C2	.5	4.165	A1L532C10	2.75	22.90751	59.55953
413	.4865	A1L533C2	.5	.24325	A1L533C10	2.75	1.33787	3.47847
414	166.8952	A1L534C2	.5	83.4476	A1L534C10	2.75	458.9618	1193
415	35.85815	A1L535C2	.5	17.92908	A1L535C10	2.75	98.60992	256.3858
416	1529	A1L536C2	.5	764.8852	A1L536C10	2.75	4206	10937

## M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	CARLOADS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T		TO O & T	C41*C42	SOURCE	RATIO
			(41)		(42)	(43)		(44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.4808	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	3.1448	A1L542C81	1.74557	5.48946	B3L802C27	1.99835
403	BOX EQUIPPED	A1L305C19	174.4316	A1L543C81	1.33044	232.0702	B3L803C27	1.85679
404	GONDOLA PLAIN	A1L308C19	14.873	A1L544C81	.61572	9.15767	B3L804C27	2.03585
405	GONDOLA EQUIPPED	A1L309C19	42.4982	A1L545C81	.76095	32.339	B3L805C27	2.07116
406	COVERED HOPPER	A1L312C19	127.8306	A1L546C81	.49244	62.94938	B3L806C27	2.05431
407	HOPPER OTG	A1L313C19	161.8276	A1L547C81	.30756	49.77143	B3L807C27	1.9907
408	HOPPER OTS	A1L314C19	826.1196	A1L548C81	.09497	78.45719	B3L808C27	2.01549
409	REFER MECH	A1L316C19	1.7538	A1L549C81	1.01422	1.77875	B3L809C27	1.58772
410	REFER NON MECH	A1L315C19	.4552	A1L550C81	1.53625	.6993	B3L810C27	1.97041
411	FLAT TOFC	A1L317C19	233.2986	A1L551C81	.43507	101.5016	B3L811C27	1.2064
412	FLAT MULTILEVEL	A1L318C19	21.1932	A1L552C81	.28132	5.96206	B3L812C27	1.45563
413	FLAT GENERAL	A1L319C19	.058	A1L553C81	2.87601	.16681	B3L813C27	2.70245
414	FLAT OTHER	A1L320C19	62.5516	A1L554C81	1.36122	85.14657	B3L814C27	2.09367
415	ALL OTHER CAR TYPES	A1L323C19	36.822	A1L555C81	.71269	26.2427	B3L815C27	1.43735
416	TOTAL	A1L324C19	1706	A1L556C81	.4808	820.6638	B3L816C27	1.95498

EMPTY-LOADED CARS		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C43*C44 (45)		SOURCE	C45*C46 (47)		SOURCE	C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.96987	A1L522C2	.5	5.48494	A1L522C10	2.75	30.16715	78.4346
403	430.9067	A1L523C2	.5	215.4533	A1L523C10	2.75	1184	3080
404	18.64367	A1L524C2	.5	9.32183	A1L524C10	2.75	51.27009	133.3022
405	66.97913	A1L525C2	.5	33.48956	A1L525C10	2.75	184.1926	478.9008
406	129.3178	A1L526C2	.5	64.65891	A1L526C10	2.75	355.624	924.6223
407	99.08	A1L527C2	.5	49.54	A1L527C10	2.75	272.47	708.4219
408	158.1294	A1L528C2	.5	79.06471	A1L528C10	2.75	434.8559	1130
409	2.82414	A1L529C2	.5	1.41207	A1L529C10	2.75	7.76639	20.19261
410	1.3779	A1L530C2	.5	.68895	A1L530C10	2.75	3.78924	9.85201
411	122.4516	A1L531C2	.5	61.22582	A1L531C10	2.75	336.742	875.5292
412	8.67855	A1L532C2	.5	4.33928	A1L532C10	2.75	23.86601	62.05163
413	.45079	A1L533C2	.5	.2254	A1L533C10	2.75	1.23968	3.22317
414	178.2689	A1L534C2	.5	89.13443	A1L534C10	2.75	490.2393	1274
415	37.71985	A1L535C2	.5	18.85993	A1L535C10	2.75	103.7296	269.6969
416	1604	A1L536C2	.5	802.1886	A1L536C10	2.75	4412	11471

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	2.247	A1L502C11	.03266	.07338	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	134.738	A1L503C11	.03266	4.40041	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	15.506	A1L504C11	.03266	.50641	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	46.038	A1L505C11	.03266	1.50356	A1L505C5	2
506	COVERED HOPPER	A1L312C3	102.998	A1L506C11	.03266	3.36381	A1L506C5	2
507	HOPPER OTG	A1L313C3	121.29	A1L507C11	.03266	3.96121	A1L507C5	2
508	HOPPER OTS	A1L314C3	1129	A1L508C11	.03266	36.88661	A1L508C5	2
509	REFER MECH	A1L316C3	1.325	A1L509C11	.03266	.04327	A1L509C5	2
510	REFER NON MECH	A1L315C3	.262	A1L510C11	.03266	.00855666	A1L510C5	2
511	FLAT TOFC	A1L317C3	266.056	A1L511C11	.03266	8.68912	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	19.633	A1L512C11	.03266	.64119	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.047	A1L513C11	.03266	.00153497	A1L513C5	2
514	FLAT OTHER	A1L320C3	58.258	A1L514C11	.03266	1.90265	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	35.345	A1L515C11	.03266	1.15433	A1L515C5	2
516	TOTAL	A1L324C3	1933	A1L516C11	.03266	63.13606	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.13209	A1L522C3	2	.26419	A1L522C7	4	.29354	A1L522C11	6	.79256	2.06064
503	8.80082	A1L523C3	2	17.60164	A1L523C7	4	17.60164	A1L523C11	6	52.80491	137.2928
504	1.01282	A1L524C3	2	2.02564	A1L524C7	4	2.02564	A1L524C11	6	6.07693	15.80001
505	3.00711	A1L525C3	2	6.01422	A1L525C7	4	6.01422	A1L525C11	6	18.04266	46.91092
506	6.72762	A1L526C3	2	13.45525	A1L526C7	4	13.45525	A1L526C11	6	40.36575	104.9509
507	7.92242	A1L527C3	2	15.84484	A1L527C7	4	15.84484	A1L527C11	6	47.53453	123.5898
508	73.77323	A1L528C3	2	147.5465	A1L528C7	4	147.5465	A1L528C11	6	442.6394	1150
509	.08655	A1L529C3	2	.17309	A1L529C7	4	.17309	A1L529C11	6	.51928	1.35012
510	.01711	A1L530C3	2	.03423	A1L530C7	4	.03423	A1L530C11	6	.10268	.26697
511	8.68912	A1L531C3	2	17.37825	A1L531C7	4	34.75649	A1L531C11	6	52.13474	135.5503
512	1.28239	A1L532C3	2	2.56478	A1L532C7	4	2.56478	A1L532C11	6	7.69433	20.00526
513	.00306995	A1L533C3	2	.00613989	A1L533C7	4	.00613989	A1L533C11	6	.01842	.04789
514	3.8053	A1L534C3	2	7.61059	A1L534C7	4	7.61059	A1L534C11	6	22.83178	59.36262
515	2.30866	A1L535C3	2	4.61733	A1L535C7	4	4.61733	A1L535C11	6	13.85199	36.01517
516	119.9585	A1L536C3	2	239.917	A1L536C7	4	252.5442	A1L536C11	6	719.7511	1871

## M O S T C U R R E N T T W O Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	INTRATERMINAL	SOURCE	& PULLED
			(13)		(14)	C13*C14		RATIO
						(15)		(16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	1.9745	AlL502C11	.03266	.06449	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	132.817	AlL503C11	.03266	4.33767	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	19.2445	AlL504C11	.03266	.62851	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	36.2015	AlL505C11	.03266	1.1823	AlL505C5	2
506	COVERED HOPPER	AlL312C16	92.54601	AlL506C11	.03266	3.02246	AlL506C5	2
507	HOPPER OTG	AlL313C16	128.9445	AlL507C11	.03266	4.2112	AlL507C5	2
508	HOPPER OTS	AlL314C16	944.8041	AlL508C11	.03266	30.85636	AlL508C5	2
509	REFER MECH	AlL316C16	1.545	AlL509C11	.03266	.05046	AlL509C5	2
510	REFER NON MECH	AlL315C16	.242	AlL510C11	.03266	.00790348	AlL510C5	2
511	FLAT TOFC	AlL317C16	241.6785	AlL511C11	.03266	7.89298	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	16.8355	AlL512C11	.03266	.54983	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.0605	AlL513C11	.03266	.00197587	AlL513C5	2
514	FLAT OTHER	AlL320C16	55.3195	AlL514C11	.03266	1.80668	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	31.7875	AlL515C11	.03266	1.03815	AlL515C5	2
516	TOTAL	AlL324C16	1704	AlL516C11	.03266	55.65096	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.11607	AlL522C3	2	.23215	AlL522C7	4	.25794	AlL522C11	6	.69644	1.81074
503	8.67534	AlL523C3	2	17.35068	AlL523C7	4	17.35068	AlL523C11	6	52.05205	135.3353
504	1.25701	AlL524C3	2	2.51402	AlL524C7	4	2.51402	AlL524C11	6	7.54207	19.60939
505	2.36461	AlL525C3	2	4.72922	AlL525C7	4	4.72922	AlL525C11	6	14.18766	36.88791
506	6.04492	AlL526C3	2	12.08984	AlL526C7	4	12.08984	AlL526C11	6	36.26952	94.30076
507	8.4224	AlL527C3	2	16.8448	AlL527C7	4	16.8448	AlL527C11	6	50.53439	131.3894
508	61.71271	AlL528C3	2	123.4254	AlL528C7	4	123.4254	AlL528C11	6	370.2763	962.7183
509	.10092	AlL529C3	2	.20183	AlL529C7	4	.20183	AlL529C11	6	.6055	1.57429
510	.01581	AlL530C3	2	.03161	AlL530C7	4	.03161	AlL530C11	6	.09484	.24659
511	7.89298	AlL531C3	2	15.78596	AlL531C7	4	31.57192	AlL531C11	6	47.35787	123.1305
512	1.09966	AlL532C3	2	2.19932	AlL532C7	4	2.19932	AlL532C11	6	6.59797	17.15471
513	.00395174	AlL533C3	2	.00790348	AlL533C7	4	.00790348	AlL533C11	6	.02371	.06165
514	3.61336	AlL534C3	2	7.22672	AlL534C7	4	7.22672	AlL534C11	6	21.68015	56.3684
515	2.0763	AlL535C3	2	4.15259	AlL535C7	4	4.15259	AlL535C11	6	12.45778	32.39022
516	105.7368	AlL536C3	2	211.4736	AlL536C7	4	222.6038	AlL536C11	6	634.4209	1649

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	2.318	AlL502C11	.03266	.0757	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	146.8823	AlL503C11	.03266	4.79703	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	21.01967	AlL504C11	.03266	.68648	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	39.10934	AlL505C11	.03266	1.27727	AlL505C5		2
506	COVERED HOPPER		AlL312C17	104.529	AlL506C11	.03266	3.41381	AlL506C5		2
507	HOPPER OTG		AlL313C17	138.923	AlL507C11	.03266	4.53709	AlL507C5		2
508	HOPPER OTS		AlL314C17	871.587	AlL508C11	.03266	28.46516	AlL508C5		2
509	REFER MECH		AlL316C17	1.644	AlL509C11	.03266	.05369	AlL509C5		2
510	REFER NON MECH		AlL315C17	.339	AlL510C11	.03266	.01107	AlL510C5		2
511	FLAT TOFC		AlL317C17	241.4514	AlL511C11	.03266	7.88556	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	17.39567	AlL512C11	.03266	.56813	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.05667	AlL513C11	.03266	.00185068	AlL513C5		2
514	FLAT OTHER		AlL320C17	59.85334	AlL514C11	.03266	1.95475	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	36.38567	AlL515C11	.03266	1.18832	AlL515C5		2
516	TOTAL		AlL324C17	1681	AlL516C11	.03266	54.91592	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.13627	AlL522C3	2	.27253	AlL522C7	4	.30281	AlL522C11	6	.8176	2.12576
503	9.59406	AlL523C3	2	19.18812	AlL523C7	4	19.18812	AlL523C11	6	57.56437	149.6673
504	1.37296	AlL524C3	2	2.74593	AlL524C7	4	2.74593	AlL524C11	6	8.23778	21.41822
505	2.55454	AlL525C3	2	5.10909	AlL525C7	4	5.10909	AlL525C11	6	15.32726	39.85088
506	6.82763	AlL526C3	2	13.65525	AlL526C7	4	13.65525	AlL526C11	6	40.96576	106.511
507	9.07417	AlL527C3	2	18.14835	AlL527C7	4	18.14835	AlL527C11	6	54.44504	141.5571
508	56.93032	AlL528C3	2	113.8606	AlL528C7	4	113.8606	AlL528C11	6	341.5819	888.113
509	.10738	AlL529C3	2	.21477	AlL529C7	4	.21477	AlL529C11	6	.6443	1.67517
510	.02214	AlL530C3	2	.04429	AlL530C7	4	.04429	AlL530C11	6	.13286	.34543
511	7.88556	AlL531C3	2	15.77112	AlL531C7	4	31.54224	AlL531C11	6	47.31336	123.0147
512	1.13625	AlL532C3	2	2.2725	AlL532C7	4	2.2725	AlL532C11	6	6.8175	17.7255
513	.00370135	AlL533C3	2	.00740271	AlL533C7	4	.00740271	AlL533C11	6	.02221	.05774
514	3.9095	AlL534C3	2	7.819	AlL534C7	4	7.819	AlL534C11	6	23.457	60.9882
515	2.37664	AlL535C3	2	4.75328	AlL535C7	4	4.75328	AlL535C11	6	14.25983	37.07557
516	104.3402	AlL536C3	2	208.6805	AlL536C7	4	219.6637	AlL536C11	6	626.0415	1627

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	2.76175	AlL502C11	.03266	.0902	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	160.945	AlL503C11	.03266	5.2563	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	16.99375	AlL504C11	.03266	.555	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	40.995	AlL505C11	.03266	1.33886	AlL505C5		2
506	COVERED HOPPER	AlL312C18	116.3085	AlL506C11	.03266	3.79852	AlL506C5		2
507	HOPPER OTG	AlL313C18	146.7995	AlL507C11	.03266	4.79433	AlL507C5		2
508	HOPPER OTS	AlL314C18	840.7948	AlL508C11	.03266	27.45952	AlL508C5		2
509	REFER MECH	AlL316C18	1.73025	AlL509C11	.03266	.05651	AlL509C5		2
510	REFER NON MECH	AlL315C18	.34675	AlL510C11	.03266	.01132	AlL510C5		2
511	FLAT TOFC	AlL317C18	237.639	AlL511C11	.03266	7.76105	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	19.72825	AlL512C11	.03266	.64431	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.062	AlL513C11	.03266	.00202486	AlL513C5		2
514	FLAT OTHER	AlL320C18	60.5275	AlL514C11	.03266	1.97677	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	38.143	AlL515C11	.03266	1.24571	AlL515C5		2
516	TOTAL	AlL324C18	1683	AlL516C11	.03266	54.99041	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.16235	AlL522C3	2	.32471	AlL522C7	4	.36078	AlL522C11	6	.97412	2.5327
503	10.51261	AlL523C3	2	21.02521	AlL523C7	4	21.02521	AlL523C11	6	63.07564	163.9967
504	1.11	AlL524C3	2	2.22	AlL524C7	4	2.22	AlL524C11	6	6.65999	17.31596
505	2.67771	AlL525C3	2	5.35542	AlL525C7	4	5.35542	AlL525C11	6	16.06627	41.7723
506	7.59704	AlL526C3	2	15.19408	AlL526C7	4	15.19408	AlL526C11	6	45.58224	118.5138
507	9.58865	AlL527C3	2	19.1773	AlL527C7	4	19.1773	AlL527C11	6	57.5319	149.5829
508	54.91904	AlL528C3	2	109.8381	AlL528C7	4	109.8381	AlL528C11	6	329.5142	856.7369
509	.11302	AlL529C3	2	.22603	AlL529C7	4	.22603	AlL529C11	6	.6781	1.76306
510	.02265	AlL530C3	2	.0453	AlL530C7	4	.0453	AlL530C11	6	.13589	.35332
511	7.76105	AlL531C3	2	15.52211	AlL531C7	4	31.04421	AlL531C11	6	46.56632	121.0724
512	1.28861	AlL532C3	2	2.57722	AlL532C7	4	2.57722	AlL532C11	6	7.73166	20.10232
513	.00404972	AlL533C3	2	.00809943	AlL533C7	4	.00809943	AlL533C11	6	.0243	.06318
514	3.95354	AlL534C3	2	7.90707	AlL534C7	4	7.90707	AlL534C11	6	23.72122	61.67516
515	2.49142	AlL535C3	2	4.98285	AlL535C7	4	4.98285	AlL535C11	6	14.94855	38.86623
516	104.4818	AlL536C3	2	208.9636	AlL536C7	4	219.9617	AlL536C11	6	626.8907	1629



## M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19		0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19		3.1448	A1L502C11	.03266		.10271	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19		174.4316	A1L503C11	.03266		5.69676	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19		14.873	A1L504C11	.03266		.48574	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19		42.4982	A1L505C11	.03266		1.38795	A1L505C5	2
506	COVERED HOPPER	A1L312C19		127.8306	A1L506C11	.03266		4.17482	A1L506C5	2
507	HOPPER OTG	A1L313C19		161.8276	A1L507C11	.03266		5.28513	A1L507C5	2
508	HOPPER OTS	A1L314C19		826.1196	A1L508C11	.03266		26.98024	A1L508C5	2
509	REFER MECH	A1L316C19		1.7538	A1L509C11	.03266		.05728	A1L509C5	2
510	REFER NON MECH	A1L315C19		.4552	A1L510C11	.03266		.01487	A1L510C5	2
511	FLAT TOFC	A1L317C19		233.2986	A1L511C11	.03266		7.6193	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19		21.1932	A1L512C11	.03266		.69215	A1L512C5	2
513	FLAT GENERAL	A1L319C19		.058	A1L513C11	.03266		.00189422	A1L513C5	2
514	FLAT OTHER	A1L320C19		62.5516	A1L514C11	.03266		2.04287	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19		36.822	A1L515C11	.03266		1.20257	A1L515C5	2
516	TOTAL	A1L324C19		1706	A1L516C11	.03266		55.74427	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.18487	A1L522C3	2	.36974	A1L522C7	4	.41082	A1L522C11	6	1.10923	2.88399
503	11.39352	A1L523C3	2	22.78705	A1L523C7	4	22.78705	A1L523C11	6	68.36114	177.739
504	.97147	A1L524C3	2	1.94295	A1L524C7	4	1.94295	A1L524C11	6	5.82885	15.155
505	2.7759	A1L525C3	2	5.5518	A1L525C7	4	5.5518	A1L525C11	6	16.65538	43.304
506	8.34964	A1L526C3	2	16.69928	A1L526C7	4	16.69928	A1L526C11	6	50.09784	130.2544
507	10.57026	A1L527C3	2	21.14051	A1L527C7	4	21.14051	A1L527C11	6	63.42154	164.896
508	53.96048	A1L528C3	2	107.921	A1L528C7	4	107.921	A1L528C11	6	323.7629	841.7835
509	.11455	A1L529C3	2	.22911	A1L529C7	4	.22911	A1L529C11	6	.68733	1.78705
510	.02973	A1L530C3	2	.05947	A1L530C7	4	.05947	A1L530C11	6	.1784	.46383
511	7.6193	A1L531C3	2	15.2386	A1L531C7	4	30.4772	A1L531C11	6	45.7158	118.8611
512	1.3843	A1L532C3	2	2.7686	A1L532C7	4	2.7686	A1L532C11	6	8.30579	21.59504
513	.00378844	A1L533C3	2	.00757689	A1L533C7	4	.00757689	A1L533C11	6	.02273	.0591
514	4.08575	A1L534C3	2	8.17149	A1L534C7	4	8.17149	A1L534C11	6	24.51448	63.73764
515	2.40514	A1L535C3	2	4.81028	A1L535C7	4	4.81028	A1L535C11	6	14.43084	37.52017
516	105.9141	A1L536C3	2	211.8282	A1L536C7	4	222.9771	A1L536C11	6	635.4847	1652

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	2.247	AlL522C14	.0467	.10494	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	134.738	AlL523C14	.0467	6.2928	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	15.506	AlL524C14	.0467	.72419	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	46.038	AlL525C14	.0467	2.15016	AlL505C5	2
606	COVERED HOPPER	AlL312C3	102.998	AlL526C14	.0467	4.81042	AlL506C5	2
607	HOPPER OTG	AlL313C3	121.29	AlL527C14	.0467	5.66473	AlL507C5	2
608	HOPPER OTS	AlL314C3	1129	AlL528C14	.0467	52.7497	AlL508C5	2
609	REFER MECH	AlL316C3	1.325	AlL529C14	.0467	.06188	AlL509C5	2
610	REFER NON MECH	AlL315C3	.262	AlL530C14	.0467	.01224	AlL510C5	2
611	FLAT TOFC	AlL317C3	266.056	AlL531C14	.0467	12.42588	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	19.633	AlL532C14	.0467	.91694	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.047	AlL533C14	.0467	.00219509	AlL513C5	2
614	FLAT OTHER	AlL320C3	58.258	AlL534C14	.0467	2.72088	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	35.345	AlL535C14	.0467	1.65075	AlL515C5	2
616	TOTAL	AlL324C3	1933	AlL536C14	.0467	90.28771	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.1889	AlL522C4	1.5	.28335	AlL522C8	2	.20989	AlL522C12	5.25	.99172	2.57847
603	12.58561	AlL523C4	1.5	18.87841	AlL523C8	2	12.58561	AlL523C12	5.25	66.07445	171.7936
604	1.44838	AlL524C4	1.5	2.17258	AlL524C8	2	1.44838	AlL524C12	5.25	7.60402	19.77045
605	4.30032	AlL525C4	1.5	6.45048	AlL525C8	2	4.30032	AlL525C12	5.25	22.57667	58.69934
606	9.62084	AlL526C4	1.5	14.43126	AlL526C8	2	9.62084	AlL526C12	5.25	50.5094	131.3244
607	11.32946	AlL527C4	1.5	16.99419	AlL527C8	2	11.32946	AlL527C12	5.25	59.47965	154.6471
608	105.4994	AlL528C4	1.5	158.2491	AlL528C8	2	105.4994	AlL528C12	5.25	553.8719	1440
609	.12377	AlL529C4	1.5	.18565	AlL529C8	2	.12377	AlL529C12	5.25	.64977	1.6894
610	.02447	AlL530C4	1.5	.03671	AlL530C8	2	.02447	AlL530C12	5.25	.12848	.33406
611	12.42588	AlL531C4	1.5	18.63882	AlL531C8	2	12.42588	AlL531C12	5.25	65.23587	169.6133
612	1.83388	AlL532C4	1.5	2.75082	AlL532C8	2	1.83388	AlL532C12	5.25	9.62787	25.03245
613	.00439018	AlL533C4	1.5	.00658526	AlL533C8	2	.00439018	AlL533C12	5.25	.02305	.05993
614	5.44176	AlL534C4	1.5	8.16265	AlL534C8	2	5.44176	AlL534C12	5.25	28.56926	74.28007
615	3.30151	AlL535C4	1.5	4.95226	AlL535C8	2	3.30151	AlL535C12	5.25	17.33291	45.06556
616	171.5466	AlL536C4	1.5	257.32	AlL536C8	2	180.5754	AlL536C12	5.25	900.6199	2341

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	1.9745	AlL522C14	.0467	.09222	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	132.817	AlL523C14	.0467	6.20309	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	19.2445	AlL524C14	.0467	.8988	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	36.2015	AlL525C14	.0467	1.69075	AlL505C5	2
606	COVERED HOPPER	AlL312C16	92.54601	AlL526C14	.0467	4.32227	AlL506C5	2
607	HOPPER OTG	AlL313C16	128.9445	AlL527C14	.0467	6.02222	AlL507C5	2
608	HOPPER OTS	AlL314C16	944.8041	AlL528C14	.0467	44.12613	AlL508C5	2
609	REFER MECH	AlL316C16	1.545	AlL529C14	.0467	.07216	AlL509C5	2
610	REFER NON MECH	AlL315C16	.242	AlL530C14	.0467	.0113	AlL510C5	2
611	FLAT TOFC	AlL317C16	241.6785	AlL531C14	.0467	11.28735	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	16.8355	AlL532C14	.0467	.78629	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0605	AlL533C14	.0467	.00282559	AlL513C5	2
614	FLAT OTHER	AlL320C16	55.3195	AlL534C14	.0467	2.58364	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	31.7875	AlL535C14	.0467	1.4846	AlL515C5	2
616	TOTAL	AlL324C16	1704	AlL536C14	.0467	79.58364	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.16599	AlL522C4	1.5	.24899	AlL522C8	2	.18443	AlL522C12	5.25	.87145	2.26577
603	12.40617	AlL523C4	1.5	18.60926	AlL523C8	2	12.40617	AlL523C12	5.25	65.1324	169.3442
604	1.79759	AlL524C4	1.5	2.69639	AlL524C8	2	1.79759	AlL524C12	5.25	9.43735	24.53711
605	3.38151	AlL525C4	1.5	5.07226	AlL525C8	2	3.38151	AlL525C12	5.25	17.75293	46.15761
606	8.64454	AlL526C4	1.5	12.96681	AlL526C8	2	8.64454	AlL526C12	5.25	45.38383	117.9979
607	12.04445	AlL527C4	1.5	18.06667	AlL527C8	2	12.04445	AlL527C12	5.25	63.23336	164.4067
608	88.25226	AlL528C4	1.5	132.3784	AlL528C8	2	88.25226	AlL528C12	5.25	463.3244	1204
609	.14432	AlL529C4	1.5	.21647	AlL529C8	2	.14432	AlL529C12	5.25	.75766	1.9699
610	.0226	AlL530C4	1.5	.03391	AlL530C8	2	.0226	AlL530C12	5.25	.11867	.30855
611	11.28735	AlL531C4	1.5	16.93103	AlL531C8	2	22.57471	AlL531C12	5.25	59.2586	154.0724
612	1.57257	AlL532C4	1.5	2.35886	AlL532C8	2	1.57257	AlL532C12	5.25	8.25599	21.46559
613	.00565118	AlL533C4	1.5	.00847678	AlL533C8	2	.00565118	AlL533C12	5.25	.02967	.07714
614	5.16728	AlL534C4	1.5	7.75093	AlL534C8	2	5.16728	AlL534C12	5.25	27.12824	70.53342
615	2.96921	AlL535C4	1.5	4.45381	AlL535C8	2	2.96921	AlL535C12	5.25	15.58834	40.52968
616	151.2089	AlL536C4	1.5	226.8134	AlL536C8	2	159.1673	AlL536C12	5.25	793.8469	2064

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	2.318	AlL522C14	.0467	.10826	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	146.8823	AlL523C14	.0467	6.85999	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	21.01967	AlL524C14	.0467	.9817	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	39.10934	AlL525C14	.0467	1.82656	AlL505C5	2
606	COVERED HOPPER	AlL312C17	104.529	AlL526C14	.0467	4.88192	AlL506C5	2
607	HOPPER OTG	AlL313C17	138.923	AlL527C14	.0467	6.48826	AlL507C5	2
608	HOPPER OTS	AlL314C17	871.587	AlL528C14	.0467	40.7066	AlL508C5	2
609	REFER MECH	AlL316C17	1.644	AlL529C14	.0467	.07678	AlL509C5	2
610	REFER NON MECH	AlL315C17	.339	AlL530C14	.0467	.01583	AlL510C5	2
611	FLAT TOFC	AlL317C17	241.4514	AlL531C14	.0467	11.27674	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	17.39567	AlL532C14	.0467	.81245	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.05667	AlL533C14	.0467	.00264656	AlL513C5	2
614	FLAT OTHER	AlL320C17	59.85334	AlL534C14	.0467	2.79539	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	36.38567	AlL535C14	.0467	1.69936	AlL515C5	2
616	TOTAL	AlL324C17	1681	AlL536C14	.0467	78.5325	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.19487	AlL522C4	1.5	.2923	AlL522C8	2	.21652	AlL522C12	5.25	1.02306	2.65995
603	13.71999	AlL523C4	1.5	20.57998	AlL523C8	2	13.71999	AlL523C12	5.25	72.02992	187.2778
604	1.96341	AlL524C4	1.5	2.94511	AlL524C8	2	1.96341	AlL524C12	5.25	10.30788	26.80048
605	3.65313	AlL525C4	1.5	5.47969	AlL525C8	2	3.65313	AlL525C12	5.25	19.17891	49.86516
606	9.76385	AlL526C4	1.5	14.64577	AlL526C8	2	9.76385	AlL526C12	5.25	51.26019	133.2765
607	12.97652	AlL527C4	1.5	19.46478	AlL527C8	2	12.97652	AlL527C12	5.25	68.12673	177.1295
608	81.4132	AlL528C4	1.5	122.1198	AlL528C8	2	81.4132	AlL528C12	5.25	427.4193	1111
609	.15356	AlL529C4	1.5	.23034	AlL529C8	2	.15356	AlL529C12	5.25	.8062	2.09613
610	.03167	AlL530C4	1.5	.0475	AlL530C8	2	.03167	AlL530C12	5.25	.16624	.43223
611	11.27674	AlL531C4	1.5	16.91512	AlL531C8	2	22.55349	AlL531C12	5.25	59.20291	153.9276
612	1.62489	AlL532C4	1.5	2.43734	AlL532C8	2	1.62489	AlL532C12	5.25	8.5307	22.17981
613	.00529312	AlL533C4	1.5	.00793968	AlL533C8	2	.00529312	AlL533C12	5.25	.02779	.07225
614	5.59078	AlL534C4	1.5	8.38617	AlL534C8	2	5.59078	AlL534C12	5.25	29.3516	76.31415
615	3.39871	AlL535C4	1.5	5.09807	AlL535C8	2	3.39871	AlL535C12	5.25	17.84324	46.39243
616	149.2118	AlL536C4	1.5	223.8176	AlL536C8	2	157.065	AlL536C12	5.25	783.3617	2036

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	2.76175	AlL522C14	.0467	.12898	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	160.945	AlL523C14	.0467	7.51678	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	16.99375	AlL524C14	.0467	.79368	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	40.995	AlL525C14	.0467	1.91463	AlL505C5	2
606	COVERED HOPPER	AlL312C18	116.3085	AlL526C14	.0467	5.43207	AlL506C5	2
607	HOPPER OTG	AlL313C18	146.7995	AlL527C14	.0467	6.85612	AlL507C5	2
608	HOPPER OTS	AlL314C18	840.7948	AlL528C14	.0467	39.26848	AlL508C5	2
609	REFER MECH	AlL316C18	1.73025	AlL529C14	.0467	.08081	AlL509C5	2
610	REFER NON MECH	AlL315C18	.34675	AlL530C14	.0467	.01619	AlL510C5	2
611	FLAT TOFC	AlL317C18	237.639	AlL531C14	.0467	11.09869	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	19.72825	AlL532C14	.0467	.92139	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.062	AlL533C14	.0467	.00289565	AlL513C5	2
614	FLAT OTHER	AlL320C18	60.5275	AlL534C14	.0467	2.82688	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	38.143	AlL535C14	.0467	1.78143	AlL515C5	2
616	TOTAL	AlL324C18	1683	AlL536C14	.0467	78.63903	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.23217	AlL522C4	1.5	.34826	AlL522C8	2	.25797	AlL522C12	5.25	1.21891	3.16916
603	15.03355	AlL523C4	1.5	22.55033	AlL523C8	2	15.03355	AlL523C12	5.25	78.92615	205.208
604	1.58735	AlL524C4	1.5	2.38103	AlL524C8	2	1.58735	AlL524C12	5.25	8.3336	21.66736
605	3.82926	AlL525C4	1.5	5.74389	AlL525C8	2	3.82926	AlL525C12	5.25	20.10362	52.26942
606	10.86415	AlL526C4	1.5	16.29622	AlL526C8	2	10.86415	AlL526C12	5.25	57.03676	148.2956
607	13.71225	AlL527C4	1.5	20.56837	AlL527C8	2	13.71225	AlL527C12	5.25	71.98931	187.1722
608	78.53696	AlL528C4	1.5	117.8054	AlL528C8	2	78.53696	AlL528C12	5.25	412.319	1072
609	.16162	AlL529C4	1.5	.24243	AlL529C8	2	.16162	AlL529C12	5.25	.8485	2.2061
610	.03239	AlL530C4	1.5	.04858	AlL530C8	2	.03239	AlL530C12	5.25	.17004	.44211
611	11.09869	AlL531C4	1.5	16.64804	AlL531C8	2	22.19739	AlL531C12	5.25	58.26814	151.4972
612	1.84278	AlL532C4	1.5	2.76417	AlL532C8	2	1.84278	AlL532C12	5.25	9.67458	25.1539
613	.0057913	AlL533C4	1.5	.00868695	AlL533C8	2	.0057913	AlL533C12	5.25	.0304	.07905
614	5.65375	AlL534C4	1.5	8.48063	AlL534C8	2	5.65375	AlL534C12	5.25	29.6822	77.17372
615	3.56286	AlL535C4	1.5	5.34429	AlL535C8	2	3.56286	AlL535C12	5.25	18.70503	48.63307
616	149.4142	AlL536C4	1.5	224.1212	AlL536C8	2	157.2781	AlL536C12	5.25	784.4243	2039

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	3.1448	AlL522C14	.0467	.14687	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	174.4316	AlL523C14	.0467	8.14665	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	14.873	AlL524C14	.0467	.69463	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	42.4982	AlL525C14	.0467	1.98484	AlL505C5	2
606	COVERED HOPPER	AlL312C19	127.8306	AlL526C14	.0467	5.9702	AlL506C5	2
607	HOPPER OTG	AlL313C19	161.8276	AlL527C14	.0467	7.558	AlL507C5	2
608	HOPPER OTS	AlL314C19	826.1196	AlL528C14	.0467	38.58309	AlL508C5	2
609	REFER MECH	AlL316C19	1.7538	AlL529C14	.0467	.08191	AlL509C5	2
610	REFER NON MECH	AlL315C19	.4552	AlL530C14	.0467	.02126	AlL510C5	2
611	FLAT TOFC	AlL317C19	233.2986	AlL531C14	.0467	10.89598	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	21.1932	AlL532C14	.0467	.98981	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.058	AlL533C14	.0467	.00270883	AlL513C5	2
614	FLAT OTHER	AlL320C19	62.5516	AlL534C14	.0467	2.92141	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	36.822	AlL535C14	.0467	1.71973	AlL515C5	2
616	TOTAL	AlL324C19	1706	AlL536C14	.0467	79.71709	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.26437	AlL522C4	1.5	.39656	AlL522C8	2	.29375	AlL522C12	5.25	1.38797	3.60871
603	16.29331	AlL523C4	1.5	24.43996	AlL523C8	2	16.29331	AlL523C12	5.25	85.53986	222.4036
604	1.38926	AlL524C4	1.5	2.08389	AlL524C8	2	1.38926	AlL524C12	5.25	7.2936	18.96336
605	3.96967	AlL525C4	1.5	5.95451	AlL525C8	2	3.96967	AlL525C12	5.25	20.84078	54.18602
606	11.9404	AlL526C4	1.5	17.9106	AlL526C8	2	11.9404	AlL526C12	5.25	62.68711	162.9865
607	15.11599	AlL527C4	1.5	22.67399	AlL527C8	2	15.11599	AlL527C12	5.25	79.35897	206.3333
608	77.16618	AlL528C4	1.5	115.7493	AlL528C8	2	77.16618	AlL528C12	5.25	405.1224	1053
609	.16382	AlL529C4	1.5	.24573	AlL529C8	2	.16382	AlL529C12	5.25	.86005	2.23613
610	.04252	AlL530C4	1.5	.06378	AlL530C8	2	.04252	AlL530C12	5.25	.22323	.58039
611	10.89598	AlL531C4	1.5	16.34397	AlL531C8	2	21.79196	AlL531C12	5.25	57.20389	148.7301
612	1.97961	AlL532C4	1.5	2.96942	AlL532C8	2	1.97961	AlL532C12	5.25	10.39298	27.02174
613	.00541766	AlL533C4	1.5	.0081265	AlL533C8	2	.00541766	AlL533C12	5.25	.02844	.07395
614	5.84282	AlL534C4	1.5	8.76423	AlL534C8	2	5.84282	AlL534C12	5.25	30.67481	79.7545
615	3.43947	AlL535C4	1.5	5.1592	AlL535C8	2	3.43947	AlL535C12	5.25	18.05722	46.94876
616	151.4625	AlL536C4	1.5	227.1937	AlL536C8	2	159.4342	AlL536C12	5.25	795.1779	2067

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	4209	A1L562C1	200	21.045
703	BOX EQUIPPED	A1L203C3	120599	A1L563C1	200	602.995
704	GONDOLA PLAIN	A1L204C3	12886	A1L564C1	200	64.43
705	GONDOLA EQUIPPED	A1L205C3	38734	A1L565C1	200	193.67
706	COVERED HOPPER	A1L206C3	89962	A1L566C1	200	449.81
707	HOPPER OTG	A1L207C3	18293	A1L567C1	200	91.465
708	HOPPER OTS	A1L208C3	65261	A1L568C1	200	326.305
709	REFRIG MECH	A1L209C3	482	A1L569C1	200	2.41
710	REFRIG NM	A1L210C3	382	A1L570C1	200	1.91
711	FLAT TOFC	A1L211C3	3192	A1L571C1	200	15.96
712	FLAT MULTILEVEL	A1L212C3	6800	A1L572C1	200	34
713	FLAT GENERAL	A1L213C3	69	A1L573C1	200	.345
714	FLAT OTHER	A1L214C3	67350	A1L574C1	200	336.75
715	ALL OTHER CAR TYPES	A1L215C3	6186	A1L575C1	200	30.93
716	ALL CARS	A1L216C3	434405	A1L576C1	200	2172

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	10.5225	A1L522C13	1	21.045	54.717
703	A1L523C5	.5	301.4975	A1L523C13	1	602.995	1567
704	A1L524C5	.5	32.215	A1L524C13	1	64.43	167.518
705	A1L525C5	.5	96.835	A1L525C13	1	193.67	503.542
706	A1L526C5	.5	224.905	A1L526C13	1	449.81	1169
707	A1L527C5	.5	45.7325	A1L527C13	1	91.465	237.809
708	A1L528C5	.5	163.1525	A1L528C13	1	326.305	848.393
709	A1L529C5	.5	1.205	A1L529C13	1	2.41	6.266
710	A1L530C5	.5	.955	A1L530C13	1	1.91	4.966
711	A1L531C5	.5	7.98	A1L531C13	1	15.96	41.496
712	A1L532C5	.5	17	A1L532C13	1	34	88.4
713	A1L533C5	.5	.1725	A1L533C13	1	.345	.897
714	A1L534C5	.5	168.375	A1L534C13	1	336.75	875.55
715	A1L535C5	.5	15.465	A1L535C13	1	30.93	80.418
716	A1L536C5	.5	1086	A1L536C13	1	2172	5647

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE		CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (9)	SOURCE	AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0	
702	BOX 50 FOOT	A1L202C18	3805	A1L562C1	200	19.025	
703	BOX EQUIPPED	A1L203C18	121372	A1L563C1	200	606.8625	
704	GONDOLA PLAIN	A1L204C18	12481	A1L564C1	200	62.4075	
705	GONDOLA EQUIPPED	A1L205C18	31010	A1L565C1	200	155.0525	
706	COVERED HOPPER	A1L206C18	84344	A1L566C1	200	421.72	
707	HOPPER OTG	A1L207C18	18995	A1L567C1	200	94.97751	
708	HOPPER OTS	A1L208C18	52892	A1L568C1	200	264.46	
709	REFRIG MECH	A1L209C18	555	A1L569C1	200	2.775	
710	REFRIG NM	A1L210C18	429.5	A1L570C1	200	2.1475	
711	FLAT TOFC	A1L211C18	2913	A1L571C1	200	14.5675	
712	FLAT MULTILEVEL	A1L212C18	5739	A1L572C1	200	28.6975	
713	FLAT GENERAL	A1L213C18	65.5	A1L573C1	200	.3275	
714	FLAT OTHER	A1L214C18	66060	A1L574C1	200	330.3025	
715	ALL OTHER CAR TYPES	A1L215C18	5512	A1L575C1	200	27.56	
716	ALL CARS	A1L216C18	406176	A1L576C1	200	2030	

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(12)	(13)		(14)	(15)	(15)	(16)	(16)	(16)
701	A1L521C5	.5	0	A1L521C13	1	0		0		0
702	A1L522C5	.5	9.5125	A1L522C13	1	19.025		49.465		
703	A1L523C5	.5	303.4313	A1L523C13	1	606.8625		1577		
704	A1L524C5	.5	31.20375	A1L524C13	1	62.4075		162.2595		
705	A1L525C5	.5	77.52626	A1L525C13	1	155.0525		403.1365		
706	A1L526C5	.5	210.86	A1L526C13	1	421.72		1096		
707	A1L527C5	.5	47.48875	A1L527C13	1	94.97751		246.9415		
708	A1L528C5	.5	132.23	A1L528C13	1	264.46		687.596		
709	A1L529C5	.5	1.3875	A1L529C13	1	2.775		7.215		
710	A1L530C5	.5	1.07375	A1L530C13	1	2.1475		5.5835		
711	A1L531C5	.5	7.28375	A1L531C13	1	14.5675		37.8755		
712	A1L532C5	.5	14.34875	A1L532C13	1	28.6975		74.6135		
713	A1L533C5	.5	.16375	A1L533C13	1	.3275		.8515		
714	A1L534C5	.5	165.1513	A1L534C13	1	330.3025		858.7865		
715	A1L535C5	.5	13.78	A1L535C13	1	27.56		71.656		
716	A1L536C5	.5	1015	A1L536C13	1	2030		5280		



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	4123	A1L562C1	200	20.615
703	BOX EQUIPPED	A1L203C21	133754	A1L563C1	200	668.7717
704	GONDOLA PLAIN	A1L204C21	13358	A1L564C1	200	66.79334
705	GONDOLA EQUIPPED	A1L205C21	35805	A1L565C1	200	179.0283
706	COVERED HOPPER	A1L206C21	96002	A1L566C1	200	480.0117
707	HOPPER OTG	A1L207C21	21979	A1L567C1	200	109.8967
708	HOPPER OTS	A1L208C21	56903	A1L568C1	200	284.5183
709	REFRIG MECH	A1L209C21	604.3334	A1L569C1	200	3.02167
710	REFRIG NM	A1L210C21	502	A1L570C1	200	2.51
711	FLAT TOFC	A1L211C21	3309	A1L571C1	200	16.545
712	FLAT MULTILEVEL	A1L212C21	5709	A1L572C1	200	28.545
713	FLAT GENERAL	A1L213C21	148.3333	A1L573C1	200	.74167
714	FLAT OTHER	A1L214C21	70825	A1L574C1	200	354.1283
715	ALL OTHER CAR TYPES	A1L215C21	5886	A1L575C1	200	29.43167
716	ALL CARS	A1L216C21	448911	A1L576C1	200	2244

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	TOTAL UNWEIGHTED C19*C22 (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	10.3075	A1L522C13	1	20.615	53.599	
703	A1L523C5	.5	334.3858	A1L523C13	1	668.7717	1738	
704	A1L524C5	.5	33.39667	A1L524C13	1	66.79334	173.6627	
705	A1L525C5	.5	89.51417	A1L525C13	1	179.0283	465.4737	
706	A1L526C5	.5	240.0058	A1L526C13	1	480.0117	1248	
707	A1L527C5	.5	54.94833	A1L527C13	1	109.8967	285.7313	
708	A1L528C5	.5	142.2592	A1L528C13	1	284.5183	739.7476	
709	A1L529C5	.5	1.51083	A1L529C13	1	3.02167	7.85633	
710	A1L530C5	.5	1.255	A1L530C13	1	2.51	6.526	
711	A1L531C5	.5	8.2725	A1L531C13	1	16.545	43.017	
712	A1L532C5	.5	14.2725	A1L532C13	1	28.545	74.217	
713	A1L533C5	.5	.37083	A1L533C13	1	.74167	1.92833	
714	A1L534C5	.5	177.0642	A1L534C13	1	354.1283	920.7337	
715	A1L535C5	.5	14.71583	A1L535C13	1	29.43167	76.52233	
716	A1L536C5	.5	1122	A1L536C13	1	2244	5835	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	4535	A1L562C1	200	22.67625
703	BOX EQUIPPED	A1L203C24	144366	A1L563C1	200	721.8338
704	GONDOLA PLAIN	A1L204C24	12368	A1L564C1	200	61.84375
705	GONDOLA EQUIPPED	A1L205C24	37402	A1L565C1	200	187.0125
706	COVERED HOPPER	A1L206C24	105157	A1L566C1	200	525.785
707	HOPPER OTG	A1L207C24	22979	A1L567C1	200	114.8963
708	HOPPER OTS	A1L208C24	60088	A1L568C1	200	300.4425
709	REFRIG MECH	A1L209C24	645.25	A1L569C1	200	3.22625
710	REFRIG NM	A1L210C24	537.25	A1L570C1	200	2.68625
711	FLAT TOFC	A1L211C24	4102	A1L571C1	200	20.51125
712	FLAT MULTILEVEL	A1L212C24	6467	A1L572C1	200	32.33875
713	FLAT GENERAL	A1L213C24	173.25	A1L573C1	200	.86625
714	FLAT OTHER	A1L214C24	75884	A1L574C1	200	379.4213
715	ALL OTHER CAR TYPES	A1L215C24	6037	A1L575C1	200	30.1875
716	ALL CARS	A1L216C24	480745	A1L576C1	200	2403

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	11.33813	A1L522C13	1	22.67625	58.95825
703	A1L523C5	.5	360.9169	A1L523C13	1	721.8338	1876
704	A1L524C5	.5	30.92188	A1L524C13	1	61.84375	160.7938
705	A1L525C5	.5	93.50625	A1L525C13	1	187.0125	486.2325
706	A1L526C5	.5	262.8925	A1L526C13	1	525.785	1367
707	A1L527C5	.5	57.44813	A1L527C13	1	114.8963	298.7302
708	A1L528C5	.5	150.2213	A1L528C13	1	300.4425	781.1505
709	A1L529C5	.5	1.61313	A1L529C13	1	3.22625	8.38825
710	A1L530C5	.5	1.34313	A1L530C13	1	2.68625	6.98425
711	A1L531C5	.5	10.25563	A1L531C13	1	20.51125	53.32925
712	A1L532C5	.5	16.16938	A1L532C13	1	32.33875	84.08075
713	A1L533C5	.5	.43313	A1L533C13	1	.86625	2.25225
714	A1L534C5	.5	189.7106	A1L534C13	1	379.4213	986.4953
715	A1L535C5	.5	15.09375	A1L535C13	1	30.1875	78.4875
716	A1L536C5	.5	1201	A1L536C13	1	2403	6249

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	4853	A1L562C1	200	24.266
703	BOX EQUIPPED	A1L203C27	153845	A1L563C1	200	769.2291
704	GONDOLA PLAIN	A1L204C27	11685	A1L564C1	200	58.429
705	GONDOLA EQUIPPED	A1L205C27	38345	A1L565C1	200	191.729
706	COVERED HOPPER	A1L206C27	114920	A1L566C1	200	574.602
707	HOPPER OTG	A1L207C27	26543	A1L567C1	200	132.716
708	HOPPER OTS	A1L208C27	62781	A1L568C1	200	313.908
709	REFRIG MECH	A1L209C27	682.4	A1L569C1	200	3.412
710	REFRIG NM	A1L210C27	639.2	A1L570C1	200	3.196
711	FLAT TOFC	A1L211C27	5020	A1L571C1	200	25.104
712	FLAT MULTILEVEL	A1L212C27	6955	A1L572C1	200	34.775
713	FLAT GENERAL	A1L213C27	176.2	A1L573C1	200	.881
714	FLAT OTHER	A1L214C27	79888	A1L574C1	200	399.443
715	ALL OTHER CAR TYPES	A1L215C27	6084	A1L575C1	200	30.42
716	ALL CARS	A1L216C27	512422	A1L576C1	200	2562

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	12.133	A1L522C13	1	24.266	63.0916
703	A1L523C5	.5	384.6145	A1L523C13	1	769.2291	1999
704	A1L524C5	.5	29.2145	A1L524C13	1	58.429	151.9154
705	A1L525C5	.5	95.8645	A1L525C13	1	191.729	498.4954
706	A1L526C5	.5	287.301	A1L526C13	1	574.602	1493
707	A1L527C5	.5	66.358	A1L527C13	1	132.716	345.0616
708	A1L528C5	.5	156.954	A1L528C13	1	313.908	816.1609
709	A1L529C5	.5	1.706	A1L529C13	1	3.412	8.8712
710	A1L530C5	.5	1.598	A1L530C13	1	3.196	8.3096
711	A1L531C5	.5	12.552	A1L531C13	1	25.104	65.2704
712	A1L532C5	.5	17.3875	A1L532C13	1	34.775	90.41501
713	A1L533C5	.5	.4405	A1L533C13	1	.881	2.2906
714	A1L534C5	.5	199.7215	A1L534C13	1	399.443	1038
715	A1L535C5	.5	15.21	A1L535C13	1	30.42	79.092
716	A1L536C5	.5	1281	A1L536C13	1	2562	6661

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516	RUNNING		RUNNING
		+L601C7 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C9 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.08841	4.7987	29.88711	.16056
803	BOX EQUIPPED	1081	137.4954	1219	.11278
804	GONDOLA PLAIN	113.5139	14.69138	128.2053	.11459
805	GONDOLA EQUIPPED	325.0739	44.16077	369.2347	.1196
806	COVERED HOPPER	735.7583	102.566	838.3242	.12235
807	HOPPER OTG	615.6213	20.85592	636.4772	.03277
808	HOPPER OTS	5336	74.40429	5410	.01375
809	REFER MECH	8.18408	.54953	8.73361	.06292
810	REFER NON MECH	2.40566	.43552	2.84118	.15329
811	FLAT TOFC	969.6847	3.63921	973.3239	.00373895
812	FLAT MULTILEVEL	109.297	7.7527	117.0497	.06623
813	FLAT GENERAL	.41562	.07867	.49428	.15915
814	FLAT OTHER	497.9281	76.78598	574.7141	.13361
815	ALL OTHER CARS	187.941	7.05268	194.9937	.03617
816	ALL CARS	10290	495.2667	10786	.04592

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	66.37761	172.5818	4209	4381	.96061
803	2759	7174	120599	127773	.94385
804	265.9736	691.5314	12886	13577	.94907
805	719.7856	1871	38734	40605	.95391
806	1628	4233	89962	94195	.95506
807	1304	3392	18293	21685	.84357
808	10888	28310	65261	93571	.69745
809	19.80817	51.50125	482	533.5012	.90347
810	5.73878	14.92084	382	396.9208	.96241
811	1571	4084	3192	7276	.43866
812	230.6652	599.7294	6800	7399	.91895
813	.9377	2.43803	69	71.43803	.96587
814	1226	3189	67350	70539	.95479
815	419.7165	1091	6186	7277	.85004
816	22526	58569	434405	492974	.88119
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	22.57607	4.10916	26.68524	.15399
803	BOX EQUIPPED	1075	131.0747	1206	.10861
804	GONDOLA PLAIN	131.5828	13.47924	145.0621	.09292
805	GONDOLA EQUIPPED	259.9072	33.48939	293.3966	.11414
806	COVERED HOPPER	672.2941	91.08622	763.3803	.11932
807	HOPPER OTG	658.1006	20.51395	678.6146	.03023
808	HOPPER OTS	4464	57.12004	4521	.01263
809	REFER MECH	9.56158	.59937	10.16095	.05899
810	REFER NON MECH	2.49591	.46383	2.95975	.15671
811	FLAT TOFC	881.6448	3.1464	884.7912	.00355609
812	FLAT MULTILEVEL	93.26483	6.1983	99.46312	.06232
813	FLAT GENERAL	.47443	.07074	.54517	.12975
814	FLAT OTHER	481.1162	71.3412	552.4574	.12913
815	ALL OTHER CARS	169.0537	5.95261	175.0063	.03401
816	ALL CARS	9175	438.6451	9613	.04563

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416			LINEHAUL
	+L501C23 :516	+L501C24 :516			PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	60.3126	156.8128	3805	3961	.96042
803	2750	7152	121372	128525	.94435
804	309.6777	805.1621	12481	13286	.9394
805	584.7501	1520	31010	32530	.95326
806	1493	3883	84344	88227	.95598
807	1410	3668	18995	22664	.83813
808	9129	23735	52892	76627	.69025
809	23.2611	60.47886	555	615.4789	.90174
810	6.13635	15.95451	429.5	445.4545	.96418
811	1431	3721	2913	6635	.43909
812	196.0775	509.8015	5739	6249	.91842
813	1.07799	2.80276	65.5	68.30277	.95897
814	1191	3098	66060	69159	.95519
815	378.0813	983.0114	5512	6495	.84865
816	20226	52589	406176	458765	.88537
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	25.33476	4.70121	30.03597	.15652
803	BOX EQUIPPED	1188	152.512	1341	.11372
804	GONDOLA PLAIN	142.0834	15.23208	157.3155	.09683
805	GONDOLA EQUIPPED	293.4576	40.82704	334.2846	.12213
806	COVERED HOPPER	763.3733	109.4657	872.8389	.12541
807	HOPPER OTG	715.9566	25.0617	741.0183	.03382
808	HOPPER OTS	4141	64.88381	4206	.01543
809	REFER MECH	10.20517	.68908	10.89426	.06325
810	REFER NON MECH	3.53723	.5724	4.10963	.13928
811	FLAT TOFC	882.6155	3.77305	886.3886	.00425666
812	FLAT MULTILEVEL	95.88051	6.50963	102.3901	.06358
813	FLAT GENERAL	.84498	.16914	1.01412	.16678
814	FLAT OTHER	522.7089	80.75822	603.4672	.13382
815	ALL OTHER CARS	194.0533	6.71183	200.7652	.03343
816	ALL CARS	9229	511.8668	9741	.05255



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	67.38607	175.2037	4123	4298	.95924
803	3040	7905	133754	141659	.94419
804	331.6389	862.2612	13358	14220	.93937
805	681.2621	1771	35805	37576	.95286
806	1702	4427	96002	100429	.95591
807	1545	4017	21979	25996	.84548
808	8473	22030	56903	78934	.7209
809	24.80112	64.48291	604.3334	668.8163	.90359
810	9.6928	25.20129	502	527.2013	.9522
811	1436	3734	3309	7043	.46977
812	201.8582	524.8313	5709	6233	.91581
813	2.45194	6.37504	148.3333	154.7084	.95879
814	1307	3398	70825	74224	.95421
815	439.4732	1142	5886	7028	.83744
816	20504	53311	448911	502223	.89385
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	28.80962	5.23574	34.04536	.15379
803	BOX EQUIPPED	1294	166.6649	1461	.11406
804	GONDOLA PLAIN	117.7556	14.27917	132.0348	.10815
805	GONDOLA EQUIPPED	310.4976	43.17951	353.6771	.12209
806	COVERED HOPPER	843.1421	121.399	964.5412	.12586
807	HOPPER OTG	756.8875	26.52851	783.416	.03386
808	HOPPER OTS	4008	69.36947	4078	.01701
809	REFER MECH	10.77486	.74491	11.51977	.06466
810	REFER NON MECH	3.62092	.62023	4.24115	.14624
811	FLAT TOFC	870.4885	4.73586	875.2244	.00541103
812	FLAT MULTILEVEL	109.0088	7.46673	116.4755	.06411
813	FLAT GENERAL	.95505	.20001	1.15506	.17316
814	FLAT OTHER	545.2168	87.60495	632.8218	.13844
815	ALL OTHER CARS	204.4677	6.97002	211.4377	.03296
816	ALL CARS	9343	554.9991	9898	.05607

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	76.02207	197.6574	4535	4732	.95824
803	3307	8600	144366	152966	.94378
804	270.2642	702.6869	12368	13071	.94624
805	731.1425	1900	37402	39303	.95163
806	1874	4874	105157	110031	.9557
807	1636	4255	22979	27234	.84375
808	8204	21331	60088	81419	.73801
809	26.21023	68.1466	645.25	713.3966	.90448
810	9.72191	25.27696	537.25	562.527	.95507
811	1416	3682	4102	7784	.52695
812	230.4785	599.2441	6467	7066	.91521
813	2.75482	7.16254	173.25	180.4125	.9603
814	1376	3577	75884	79461	.95498
815	467.595	1215	6037	7253	.83239
816	20818	54128	480745	534873	.8988
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	31.03906	5.65229	36.69134	.15405
803	BOX EQUIPPED	1384	179.1767	1563	.11462
804	GONDOLA PLAIN	105.3874	13.60988	118.9973	.11437
805	GONDOLA EQUIPPED	320.3746	44.65948	365.0341	.12234
806	COVERED HOPPER	926.5319	133.8422	1060	.12622
807	HOPPER OTG	843.2795	30.91357	874.193	.03536
808	HOPPER OTS	3949	73.11868	4022	.01818
809	REFER MECH	11.00104	.79476	11.7958	.06738
810	REFER NON MECH	4.33298	.74445	5.07743	.14662
811	FLAT TOFC	857.5254	5.84748	863.3729	.00677283
812	FLAT MULTILEVEL	116.9858	8.10015	125.086	.06476
813	FLAT GENERAL	.92659	.20521	1.13181	.18131
814	FLAT OTHER	570.0124	93.04236	663.0547	.14032
815	ALL OTHER CARS	199.5772	7.08574	206.6629	.03429
816	ALL CARS	9561	596.7929	10158	.05875

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	79.57291	206.8895	4853	5060	.95911
803	3503	9109	153845	162955	.9441
804	241.8055	628.6944	11685	12314	.94895
805	753.4034	1958	38345	40304	.9514
806	2065	5370	114920	120291	.95535
807	1842	4790	26543	31333	.84711
808	8086	21025	62781	83806	.74912
809	26.75617	69.56603	682.4	751.9661	.90749
810	11.02846	28.67399	639.2	667.874	.95707
811	1397	3634	5020	8655	.58007
812	246.8854	641.902	6955	7596	.9155
813	2.63585	6.85322	176.2	183.0532	.96256
814	1445	3757	79888	83646	.95508
815	461.2137	1199	6084	7283	.83535
816	21376	55580	512422	568002	.90215
+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	3160
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	1786
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	4946
105		PORTION 501	L101/L104	.6389
106		PORTION 502	L102/L104	.3611
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3044
109	520	COMMUNICATION SYSTEMS	A2L355C44	602
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	3646
112		PORTION 519	L108/L111	.83489
113		PORTION 520	L109/L111	.16511
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	3178
116		TOFC L&UL	A3L103C12	3079
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	6257
119		PORTION TOFC PU&D	L115/L118	.50791
120		PORTION TOFC L&UL	L116/L118	.49209
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	2829	B3L520C2	.4933	1396
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	6018	B3L524C2	.63052	3794
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	15637	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	8534	B3L524C2	.63052	5380
112	110	SMALL TOOLS	A2L140C44	12868	B3L524C2	.63052	8113
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	4709	B3L524C2	.63052	2969
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1078	B8L105C1	.6389	688.7343
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	35560	B8L112C1	.83489	29688
116	522	AS FRINGES	A2L357C44	18092	B8L112C1	.83489	15104
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	.83489	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.83489	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.83489	0
120	526	AS-OTHER	A2L361C44	26514	B8L112C1	.83489	22136
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	2214	B8L119C1	.50791	1124
122	512B	TOFC FRINGES	A3L105C12	4802	B8L119C1	.50791	2438
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	.50791	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.50791	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.50791	0
126	516B	TOFC-OTHER	A3L109C12	2916	B8L119C1	.50791	1481

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00747	21.1271	B3L520C4	.0616	174.3335	B3L520C5	.00828	23.41952	B3L520C6	.06821	193.0418
102	005	B3L524C3	.1008	606.6131	B3L524C4	.00666	40.07439	B3L524C5	.00089	5.38349	B3L524C6	.00737	44.3749
103	024	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
104	114	B3L522C3	XX	XX	B3L522C4	.02478	387.5716	B3L522C5	.00333	52.06537	B3L522C6	.02744	429.1631
105	117	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
106	126	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
107	129	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
108	141	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
109	144	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
110	147	B3L522C3	XX	XX	B3L522C4	.02478	0	B3L522C5	.00333	0	B3L522C6	.02744	0
111	150	B3L524C3	.1008	860.2139	B3L524C4	.00666	56.82789	B3L524C5	.00089	7.63411	B3L524C6	.00737	62.92627
112	110	B3L524C3	.1008	1297	B3L524C4	.00666	85.69253	B3L524C5	.00089	11.51171	B3L524C6	.00737	94.88845
113	307	B3L524C3	.1008	474.6858	B3L524C4	.00666	31.35893	B3L524C5	.00089	4.21268	B3L524C6	.00737	34.72416
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.3611	389.2657	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.16511	5871	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.16511	2987	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.16511	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.16511	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.16511	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.16511	4377	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.49209	1089	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.49209	2363	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.49209	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.49209	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.49209	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.49209	1434	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	23.41952	B3L307C4	0	0
202	005	FC PORTION	L102C9	5.38349	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	78.93537	B3L307C4	0	0
205	114	FC PORTION	L104C9	52.06537	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	7.63411	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	11.51171	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	4.21268	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	6512	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	131.629	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	7649	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	0	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	119	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	245.5882	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00017	.00407084	B3L309C4	.31273	7.32393	B3L310C4	.00522	.12233	B3L311C4	.09038	2.11677
202	005	B3L308C4	.00017	.00093577	B3L309C4	.31273	1.68357	B3L310C4	.00522	.02812	B3L311C4	.09038	.48659
203	024	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
204	033	B3L308C4	.00017	.01372	B3L309C4	.31273	24.68527	B3L310C4	.00522	.41231	B3L311C4	.09038	7.13455
205	114	B3L308C4	.00017	.00905014	B3L309C4	.31273	16.28228	B3L310C4	.00522	.27196	B3L311C4	.09038	4.70592
206	117	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
207	126	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
208	129	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
209	141	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
210	144	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
211	147	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
212	150	B3L308C4	.00017	.00132698	B3L309C4	.31273	2.3874	B3L310C4	.00522	.03988	B3L311C4	.09038	.69001
213	110	B3L308C4	.00017	.002001	B3L309C4	.31273	3.60003	B3L310C4	.00522	.06013	B3L311C4	.09038	1.04048
214	307	B3L308C4	.00017	.00073226	B3L309C4	.31273	1.31742	B3L310C4	.00522	.022	B3L311C4	.09038	.38076
215	220	B3L308C4	.00017	1.13198	B3L309C4	.31273	2036	B3L310C4	.00522	34.01582	B3L311C4	.09038	588.6078
216	222	B3L308C4	.00017	.02288	B3L309C4	.31273	41.16401	B3L310C4	.00522	.68755	B3L311C4	.09038	11.89725
217	223	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
218	224	B3L308C4	.00017	1.32963	B3L309C4	.31273	2392	B3L310C4	.00522	39.9554	B3L311C4	.09038	691.3858
219	225	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
220	228	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
221	229	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
222	233	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
223	234	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
224	236	B3L308C4	.00017	0	B3L309C4	.31273	0	B3L310C4	.00522	0	B3L311C4	.09038	0
225	237	B3L308C4	.00017	.02068	B3L309C4	.31273	37.21458	B3L310C4	.00522	.62158	B3L311C4	.09038	10.75579
226	235	B3L308C4	.00017	.04269	B3L309C4	.31273	76.8022	B3L310C4	.00522	1.2828	B3L311C4	.09038	22.19743

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.20938	4.90351	B3L313C4	.06234	1.45987	B3L314C4	.10888	2.54981	B3L315C4	0	0
202	005	B3L312C4	.20938	1.12718	B3L313C4	.06234	.33558	B3L314C4	.10888	.58613	B3L315C4	0	0
203	024	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
204	033	B3L312C4	.20938	16.52725	B3L313C4	.06234	4.92049	B3L314C4	.10888	8.59412	B3L315C4	0	0
205	114	B3L312C4	.20938	10.90129	B3L313C4	.06234	3.24553	B3L314C4	.10888	5.66864	B3L315C4	0	0
206	117	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
207	126	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
208	129	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
209	141	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
210	144	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
211	147	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
212	150	B3L312C4	.20938	1.59841	B3L313C4	.06234	.47588	B3L314C4	.10888	.83117	B3L315C4	0	0
213	110	B3L312C4	.20938	2.41029	B3L313C4	.06234	.71759	B3L314C4	.10888	1.25334	B3L315C4	0	0
214	307	B3L312C4	.20938	.88204	B3L313C4	.06234	.2626	B3L314C4	.10888	.45866	B3L315C4	0	0
215	220	B3L312C4	.20938	1363	B3L313C4	.06234	405.9451	B3L314C4	.10888	709.0232	B3L315C4	0	0
216	222	B3L312C4	.20938	27.56008	B3L313C4	.06234	8.20518	B3L314C4	.10888	14.33116	B3L315C4	0	0
217	223	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
218	224	B3L312C4	.20938	1601	B3L313C4	.06234	476.8281	B3L314C4	.10888	832.8274	B3L315C4	0	0
219	225	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
220	228	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
221	229	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
222	233	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
223	234	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
224	236	B3L312C4	.20938	0	B3L313C4	.06234	0	B3L314C4	.10888	0	B3L315C4	0	0
225	237	B3L312C4	.20938	24.91586	B3L313C4	.06234	7.41794	B3L314C4	.10888	12.95617	B3L315C4	0	0
226	235	B3L312C4	.20938	51.42051	B3L313C4	.06234	15.3089	B3L314C4	.10888	26.73851	B3L315C4	0	0

LINE CODE		REEFER NON MECH SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	FLAT TOFC SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	FLAT MULTILEVEL SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	FLAT GENERAL SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
201	002	B3L316C4	.00008	.00190521	B3L317C4	.00208	.04877	B3L318C4	.02818	.65999	B3L319C4	.00034	.00788449
202	005	B3L316C4	.00008	.00043795	B3L317C4	.00208	.01121	B3L318C4	.02818	.15171	B3L319C4	.00034	.00181242
203	024	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
204	033	B3L316C4	.00008	.00642151	B3L317C4	.00208	.16438	B3L318C4	.02818	2.22448	B3L319C4	.00034	.02657
205	114	B3L316C4	.00008	.00423559	B3L317C4	.00208	.10842	B3L318C4	.02818	1.46726	B3L319C4	.00034	.01753
206	117	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
207	126	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
208	129	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
209	141	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
210	144	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
211	147	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
212	150	B3L316C4	.00008	.00062105	B3L317C4	.00208	.0159	B3L318C4	.02818	.21514	B3L319C4	.00034	.00257012
213	110	B3L316C4	.00008	.00093649	B3L317C4	.00208	.02397	B3L318C4	.02818	.32441	B3L319C4	.00034	.00387557
214	307	B3L316C4	.00008	.00034271	B3L317C4	.00208	.00877259	B3L318C4	.02818	.11872	B3L319C4	.00034	.00141825
215	220	B3L316C4	.00008	.52978	B3L317C4	.00208	13.56127	B3L318C4	.02818	183.5221	B3L319C4	.00034	2.19243
216	222	B3L316C4	.00008	.01071	B3L317C4	.00208	.27411	B3L318C4	.02818	3.70945	B3L319C4	.00034	.04431
217	223	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
218	224	B3L316C4	.00008	.62229	B3L317C4	.00208	15.92923	B3L318C4	.02818	215.5673	B3L319C4	.00034	2.57526
219	225	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
220	228	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
221	229	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
222	233	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
223	234	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
224	236	B3L316C4	.00008	0	B3L317C4	.00208	0	B3L318C4	.02818	0	B3L319C4	.00034	0
225	237	B3L316C4	.00008	.00968082	B3L317C4	.00208	.24781	B3L318C4	.02818	3.35355	B3L319C4	.00034	.04006
226	235	B3L316C4	.00008	.01998	B3L317C4	.00208	.51142	B3L318C4	.02818	6.92094	B3L319C4	.00034	.08268

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.15182	3.55544	B3L321C4	.02841	.66525	B3L322C4	0	0
202	005	B3L320C4	.15182	.8173	B3L321C4	.02841	.15292	B3L322C4	0	0
203	024	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
204	033	B3L320C4	.15182	11.9836	B3L321C4	.02841	2.24221	B3L322C4	0	0
205	114	B3L320C4	.15182	7.90432	B3L321C4	.02841	1.47895	B3L322C4	0	0
206	117	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
207	126	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
208	129	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
209	141	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
210	144	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
211	147	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
212	150	B3L320C4	.15182	1.15898	B3L321C4	.02841	.21685	B3L322C4	0	0
213	110	B3L320C4	.15182	1.74765	B3L321C4	.02841	.327	B3L322C4	0	0
214	307	B3L320C4	.15182	.63955	B3L321C4	.02841	.11966	B3L322C4	0	0
215	220	B3L320C4	.15182	988.6588	B3L321C4	.02841	184.9848	B3L322C4	0	0
216	222	B3L320C4	.15182	19.9833	B3L321C4	.02841	3.73901	B3L322C4	0	0
217	223	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
218	224	B3L320C4	.15182	1161	B3L321C4	.02841	217.2854	B3L322C4	0	0
219	225	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
220	228	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
221	229	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
222	233	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
223	234	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
224	236	B3L320C4	.15182	0	B3L321C4	.02841	0	B3L322C4	0	0
225	237	B3L320C4	.15182	18.06603	B3L321C4	.02841	3.38028	B3L322C4	0	0
226	235	B3L320C4	.15182	37.28406	B3L321C4	.02841	6.9761	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	193.0418	B3L325C5	0	0
302	005	OE PORTION	L102C11	44.3749	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	650.6464	B3L325C5	0	0
305	114	OE PORTION	L104C11	429.1631	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	62.92627	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	94.88845	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	34.72416	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2172	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	58.89355	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3949	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	20	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-271.9774	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.10131	19.55667	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.10131	4.49553	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.10131	65.91567	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.10131	43.47765	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.10131	6.37493	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.10131	9.61296	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.10131	3.51783	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.10131	220.1291	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.10131	5.96639	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.10131	400.1055	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.10131	2.02616	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.10131	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.10131	-27.55348	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.04641	8.95997	B3L337C5	.04641	8.95997	B3L331C5	.0527	10.17309	B3L332C5	.23324	45.02473
302	005	B3L330C5	.04641	2.05965	B3L337C5	.04641	2.05965	B3L331C5	.0527	2.33851	B3L332C5	.23324	10.34992
303	024	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
304	034	B3L330C5	.04641	30.19953	B3L337C5	.04641	30.19953	B3L331C5	.0527	34.28835	B3L332C5	.23324	151.7556
305	114	B3L330C5	.04641	19.91946	B3L337C5	.04641	19.91946	B3L331C5	.0527	22.61643	B3L332C5	.23324	100.0972
306	117	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
307	126	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
308	129	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
309	141	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
310	144	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
311	147	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
312	150	B3L330C5	.04641	2.9207	B3L337C5	.04641	2.9207	B3L331C5	.0527	3.31615	B3L332C5	.23324	14.67681
313	110	B3L330C5	.04641	4.40422	B3L337C5	.04641	4.40422	B3L331C5	.0527	5.00052	B3L332C5	.23324	22.13161
314	307	B3L330C5	.04641	1.61171	B3L337C5	.04641	1.61171	B3L331C5	.0527	1.82993	B3L332C5	.23324	8.099
315	301	B3L330C5	.04641	100.853	B3L337C5	.04641	100.853	B3L331C5	.0527	114.5079	B3L332C5	.23324	506.7963
316	306	B3L330C5	.04641	2.73352	B3L337C5	.04641	2.73352	B3L331C5	.0527	3.10362	B3L332C5	.23324	13.73623
317	308	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
318	309	B3L330C5	.04641	183.3099	B3L337C5	.04641	183.3099	B3L331C5	.0527	208.1289	B3L332C5	.23324	921.1504
319	310	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
320	313	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
321	314	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
322	318	B3L330C5	.04641	.92829	B3L337C5	.04641	.92829	B3L331C5	.0527	1.05398	B3L332C5	.23324	4.66476
323	319	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
324	321	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
325	322	B3L330C5	.04641	0	B3L337C5	.04641	0	B3L331C5	.0527	0	B3L332C5	.23324	0
326	320	B3L330C5	.04641	-12.62374	B3L337C5	.04641	-12.62374	B3L331C5	.0527	-14.33291	B3L332C5	.23324	-63.43552

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.03003	5.79655	B3L335C5	0	0	B3L336C5	.53631	103.5308
302	005	B3L333C5	0	0	B3L334C5	.03003	1.33246	B3L335C5	0	0	B3L336C5	.53631	23.79883
303	024	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
304	034	B3L333C5	0	0	B3L334C5	.03003	19.53725	B3L335C5	0	0	B3L336C5	.53631	348.95
305	114	B3L333C5	0	0	B3L334C5	.03003	12.88667	B3L335C5	0	0	B3L336C5	.53631	230.1657
306	117	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
307	126	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
308	129	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
309	141	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
310	144	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
311	147	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
312	151	B3L333C5	0	0	B3L334C5	.03003	1.88951	B3L335C5	0	0	B3L336C5	.53631	33.74817
313	110	B3L333C5	0	0	B3L334C5	.03003	2.84926	B3L335C5	0	0	B3L336C5	.53631	50.88989
314	307	B3L333C5	0	0	B3L334C5	.03003	1.04268	B3L335C5	0	0	B3L336C5	.53631	18.62301
315	301	B3L333C5	0	0	B3L334C5	.03003	65.24571	B3L335C5	0	0	B3L336C5	.53631	1165
316	306	B3L333C5	0	0	B3L334C5	.03003	1.76842	B3L335C5	0	0	B3L336C5	.53631	31.58536
317	308	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
318	309	B3L333C5	0	0	B3L334C5	.03003	118.5903	B3L335C5	0	0	B3L336C5	.53631	2118
319	310	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
320	313	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
321	314	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
322	318	B3L333C5	0	0	B3L334C5	.03003	.60055	B3L335C5	0	0	B3L336C5	.53631	10.72626
323	319	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
324	321	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
325	322	B3L333C5	0	0	B3L334C5	.03003	0	B3L335C5	0	0	B3L336C5	.53631	0
326	320	B3L333C5	0	0	B3L334C5	.03003	-8.16678	B3L335C5	0	0	B3L336C5	.53631	-145.865

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	3910	B3L209C4	.86217	3371	538.9717
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	4159	B3L207C4	.96019	3993	165.6121
403	028	ELECTRIC POWER	A2L124C44	450.2575	B3L219C4	0	0	450.2575
404	032	LOCO SHOP REPAIR	A2L128C44	587.5903	B3L305C3	.91917	540.0962	47.49408
405	101	LOCO SERVICING	A2L131C44	47.5171	B3L220C4	.8923	42.39933	5.11778
406	109	ROADWAY MACHINES	A2L139C44	29062	B3L209C4	.86217	25057	4005
407	111	SNOW REMOVAL	A2L141C44	4324	B3L209C4	.86217	3728	595.9815
408	201	LOCO ADMIN	A2L201C44	10091	B3L305C3	.91917	9275	815.6699
409	203	LOCO MACH. REPAIR	A2L203C44	1.68922	B3L305C3	.91917	1.55269	.13654
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.91917	0	0
411	205	LOCO FRINGES	A2L205C44	7325	B3L305C3	.91917	6733	592.147
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.91917	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91917	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91917	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.91917	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91917	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91917	0	0
418	218	LOCO OTHER	A2L218C44	-533	B3L305C3	.91917	-489.9184	-43.08161
419	216	LOCO DAMAGES BILLED	B2L106C1	-537.9538	B3L305C3	.91917	-494.4717	-43.48203
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	103.5308	B3L209C4	.86217	89.26104	14.26975
428	005	OE/WORK PORTION	L302C27	23.79883	B3L209C4	.86217	20.51861	3.28022
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.86217	0	0
430	034	OE/WORK PORTION	L304C27	348.95	B3L209C4	.86217	300.8539	48.09613
431	114	OE/WORK PORTION	L305C27	230.1657	B3L209C4	.86217	198.4417	31.72397
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.86217	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.86217	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.86217	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.86217	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.86217	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.86217	0	0
438	150	W&S OTHER-OE/WORK	L312C27	33.74817	B3L209C4	.86217	29.09662	4.65154
439	110	SMALL TOOLS	L313C27	50.88989	B3L209C4	.86217	43.87569	7.01421
440	307	WORK & NON REV EQUIP REPAIR	L314C27	18.62301	B3L209C4	.86217	16.05618	2.56683

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1165	B3L209C4	.86217	1004	160.6198
442	306	WORK PORTION	L316C27	31.58536	B3L209C4	.86217	27.23192	4.35344
443	308	WORK PORTION	L317C27	0	B3L209C4	.86217	0	0
444	309	WORK PORTION	L318C27	2118	B3L209C4	.86217	1826	291.9417
445	310	WORK PORTION	L319C27	0	B3L209C4	.86217	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.86217	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.86217	0	0
448	318	WORK PORTION	L322C27	10.72626	B3L209C4	.86217	9.24785	1.47841
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.86217	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.86217	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.86217	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-145.865	B3L209C4	.86217	-125.7602	-20.10472
453	002	LOCO PORTION	L101C7	174.3335	B3L305C3	.91917	160.2424	14.09113
454	005	LOCO PORTION	L102C7	40.07439	B3L305C3	.91917	36.83523	3.23915
455	024	LOCO PORTION	L103C7	0	B3L305C3	.91917	0	0
456	114	LOCO PORTION	L104C7	387.5716	B3L305C3	.91917	356.2448	31.32684
457	117	LOCO PORTION	L105C7	0	B3L305C3	.91917	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.91917	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.91917	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.91917	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.91917	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91917	0	0
463	150	W&S OTHER	L111C7	56.82789	B3L305C3	.91917	52.23458	4.59332
464	110	SMALL TOOLS	L112C7	85.69253	B3L305C3	.91917	78.76612	6.9264
465	307	WORK NR EQUIP REPAIR	L113C7	31.35893	B3L305C3	.91917	28.82424	2.5347
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	391.5419	B3L225C4	0	0	391.5419
468		OTHER HIGHWAY REPAIR	A3L333C12	444.5541	B3L225C4	0	0	444.5541
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	391.5419		0	0	391.5419
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	33.94884	B3L305C3	.91917	31.20481	2.74404
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.91917	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	328.3296	B3L305C3	.91917	301.7912	26.53839
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.91917	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.91917	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.91917	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.91917	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.91917	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91917	0	0
480	150	OTHER /TRANSP	L111C25	48.1415	B3L305C3	.91917	44.2503	3.89121
481	110	SMALL TOOLS/TRANSP	L112C25	72.59404	B3L305C3	.91917	66.72637	5.86767
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	26.56559	B3L305C3	.91917	24.41833	2.14726

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	8.95997	B3L225C4	0	0	8.95997
502	005	OE PORTION	L302C15	2.05965	B3L225C4	0	0	2.05965
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	30.19953	B3L225C4	0	0	30.19953
505	114	OE PORTION	L305C15	19.91946	B3L225C4	0	0	19.91946
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	2.9207	B3L225C4	0	0	2.9207
513	110	SMALL TOOLS	L313C15	4.40422	B3L225C4	0	0	4.40422
514	307	WORKING EQ. REPAIR	L314C15	1.61171	B3L225C4	0	0	1.61171
515	301	OE ADMINISTRATION	L315C15	100.853	B3L225C4	0	0	100.853
516	306	OE MACH REPAIR	L316C15	2.73352	B3L225C4	0	0	2.73352
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	183.31	B3L225C4	0	0	183.3099
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	.92829	B3L225C4	0	0	.92829
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-12.6237	B3L225C4	0	0	-12.62374
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.4	58.0	59.2	59.9	60.3
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	45.4	42.9	44.1	44.8	45.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.6	70.2	71.2	71.8	72.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:  
TRANSOH    =    (2082.7 \* TR) + (2.4038 \* TM)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		67.7	66.2	67.3	67.9	68.5
DISTRIBUTED TO:						
TM	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH						
401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.1	88.4	89.0	89.3	89.5
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER:    6       ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP    =    (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.1	48.3	49.8	50.4	51.0
DISTRIBUTED TO:					
LRM       Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.2	40.5	41.8	42.4	43.0
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	42.6	41.0	42.2	42.9	43.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
 SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		89.0	86.2	86.5	87.0	87.5
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.4	54.9	56.9	58.6	60.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.5	82.4	83.6	84.5	85.3
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.1	75.1	76.6	77.8	78.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.6	91.7	91.7	91.8	91.9
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.0	74.2	75.1	75.6	76.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.9	22.2	24.0	25.2	26.5
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	28477	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		.92166	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	4705	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	133.3966	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	1883	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	387.7625	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	19649	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	398.3721	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	55636	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		.92166	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	35588	XX		.92166	
113		TOTAL: L110+L111	XX	XX	55636	XX		.92166	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		3371	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1396	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		89.26104	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		3993	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		3794	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		20.51861	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		300.8539	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		25057	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		8113	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		3728	
125	112	FRINGES - R	2	A2L142C44	21096	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		198.4417	
127	115	CASUALTIES - R	2	A2L145C44	0	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		0	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5135	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	396	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	4901	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	18132	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3827	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		5380	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		29.09662	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		43.87569	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		16.05618	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		2969	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1004	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		27.23192	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1826	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		9.24785	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-125.76	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	68241	XX		65324	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.60332	17181	1	17181 A2L106C1	5	97615488	.00017601	1
102	008	0	0	1	0 A2L108C1	5	97615488	0	0
103	010	.60332	2838	1	2838 A2L110C1	5	97615488	.00002908	1
104	012	.60332	80.48039	1	80.48039 A2L112C1	5	97615488	.00000082	1
105	014	.60332	1136	1	1136 A2L114C1	5	97615488	.00001164	1
106	018	.60332	233.9436	1	233.9436 A2L116C1	5	97615488	.00000024	1
107	022	.60389	0	1	0 A2L118C1	1	95060840	0	0
108	025	.60332	11854	1	11854 A2L121C1	5	97615488	.00012145	1
109	029	.60332	240.3446	1	240.3446 A2L125C1	5	97615488	.00000246	1
110		.60331	33566	1	33566 XX	XX	XX	.00034386	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.6033	21470	1	21470 XX	XX	XX	.00021995	1
113		.60331	33566	1	33566 XX	XX	XX	.00034386	1
114	001	.453	1527	1	1527 A2L101C1	5	97615488	.00001565	1
115	002	.453	632.3878	1	632.3878 A2L102C1	5	97615488	.00000648	1
116	002	.453	40.43482	1	40.43482 A2L102C1	5	97615488	.00000041	1
117	003	.453	1809	1	1809 A2L103C1	5	97615488	.00001853	1
118	005	.453	1718	1	1718 A2L105C1	5	97615488	.00001761	1
119	005	.453	9.29483	1	9.29483 A2L105C1	5	97615488	.00000001	1
120	024	.45359	0	1	0 A2L120C1	1	95060840	0	0
121	034	.453	136.2854	1	136.2854 A2L130C1	5	97615488	.00000014	1
122	109	.453	11350	1	11350 A2L139C1	5	97615488	.00011628	1
123	110	.453	3675	1	3675 A2L140C1	5	97615488	.00003765	1
124	111	.45359	1690	1	1690 A2L141C1	1	95060840	.00001779	1
125	112	.453	9556	1	9556 A2L142C1	5	97615488	.0000979	1
126	114	.453	89.89315	1	89.89315 A2L144C1	5	97615488	.00000092	1
127	115	.45359	0	1	0 A2L145C1	1	95060840	0	0
128	117	.45359	0	1	0 A2L147C1	1	95060840	0	0
129	124	.45359	2329	1	2329 A2L154C1	1	95060840	.0000245	1
130	126	.45359	0	1	0 A2L156C1	1	95060840	0	0
131	127	.45359	179.6199	1	179.6199 A2L157C1	1	95060840	.00000189	1
132	129	.45359	0	1	0 A2L159C1	1	95060840	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.45359	2223	1	2223 A2L169C1	1	95060840	.00002339	1
134	141	.45359	0	1	0 A2L171C1	1	95060840	0	0
135	142	.45359	8224	1	8224 A2L172C1	1	95060840	.00008652	1
136	144	.45359	0	1	0 A2L174C1	1	95060840	0	0
137	145	.45359	0	1	0 A2L175C1	1	95060840	0	0
138	147	.45359	0	1	0 A2L177C1	1	95060840	0	0
139	148	.60331	2308	1	2308 A2L178C1	1	95060840	.00002429	1
140	150	.60331	3246	1	3246 A2L180C1	1	95060840	.00003415	1
141	150	.60331	17.55419	1	17.55419 A2L180C1	1	95060840	.00000018	1
142	110	.453	19.87548	1	19.87548 A2L140C1	5	97615488	.00000002	1
143	307	.44096	7.0802	1	7.0802 A2L245C1	3	92959400	.00000008	1
144	307	.44096	1309	1	1309 A2L245C1	3	92959400	.00001409	1
145	301	.44096	443.0445	1	443.0445 A2L239C1	3	92959400	.00000477	1
146	306	.44096	12.00829	1	12.00829 A2L244C1	3	92959400	.00000013	1
147	308	.45359	0	1	0 A2L246C1	1	95060840	0	0
148	309	.44096	805.2754	1	805.2754 A2L247C1	3	92959400	.00000866	1
149	310	.45359	0	1	0 A2L248C1	1	95060840	0	0
150	313	.45359	0	1	0 A2L251C1	1	95060840	0	0
151	314	.45359	0	1	0 A2L252C1	1	95060840	0	0
152	318	.45359	4.19469	1	4.19469 A2L256C1	1	95060840	.00000004	1
153	319	.45359	0	1	0 A2L257C1	1	95060840	0	0
154	321	.45359	0	1	0 A2L259C1	1	95060840	0	0
155	322	.44096	0	1	0 A2L260C1	1	95060840	0	0
156	320	.44096	-55.45573	1	-55.45573 A2L258C1	3	92959400	-.00000006	1
157		XX	70181	XX	70181 XX	XX	XX	.00072125	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	RATIO	BLANK THEN	TM	1: A1L104C1	EXPENSE	RATIO
		GETC1	TO	2: A1L114C6	UNIT	GETC1	CM/	GETC1	TO	2: A1L104C6	UNIT	TM/
		('CM')	CM	3: A1L114C7	COST	GETC1	VARIABLE	('TM')	TM	3: A1L104C7	COST	VARIABLE
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C13/C5	ELSE C17	C5*C17	4: A1L104C8	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	13734
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	853.5474
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	0
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	2144
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	90.10145
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	21466
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	1210
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	-1298
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	-42381
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	1808
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	58426
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	515.3757
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	18786
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	11.2082
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	.86217
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	600.9318
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	19.82989
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	82.27494
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	3.07099
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	7765
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	223.7231

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		2171
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		48.28147
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		2169
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		92.1658
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		1450
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		44.83279
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		196.5167
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		90235
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		73736
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		101211
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		6.55927
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		145344
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		-162847
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		201646
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		52449
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		103.9599
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2337
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1105
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		23472
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		3986
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		11349
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		1142
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		455046

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	95060840	0	XX
202	909103	.5	6867	1	6867 A3L701C1	1	95060840	.00007224	XX
203	909303	1	853.5474	1	853.5474 A3L802C1	1	95060840	.00000898	XX
204	909104	.5	0	1	0 A3L702C1	1	95060840	0	XX
205	909304	1	0	1	0 A3L803C1	1	95060840	0	XX
206	909105	.5	1072	1	1072 A3L703C1	1	95060840	.00001128	XX
207	909305	1	90.10145	1	90.10145 A3L804C1	1	95060840	.00000095	XX
208	909106	.5	10733	1	10733 A3L704C1	1	95060840	.00011291	XX
209	909306	1	1210	1	1210 A3L805C1	1	95060840	.00001274	XX
210	909107	.5	0	1	0 A3L705C1	1	95060840	0	XX
211	909307	1	0	1	0 A3L806C1	1	95060840	0	XX
212	909308	1	-1298	1	-1298 A3L807C1	1	95060840	-.00001366	XX
213	909108	.5	-21190	1	-21190 A3L706C1	1	95060840	-.00022292	XX
214	909309	1	1808	1	1808 A3L808C1	1	95060840	.00001902	XX
215	909109	.5	29213	1	29213 A3L707C1	1	95060840	.00030731	XX
216	909311	1	515.3757	1	515.3757 A3L809C1	1	95060840	.00000542	XX
217	909111	.5	9393	1	9393 A3L708C1	1	95060840	.00009881	XX
218	909113	.5	5.6041	1	5.6041 A3L709C1	1	95060840	.00000006	XX
219	909313	1	.86217	1	.86217 A3L810C1	1	95060840	.00000001	XX
220	909117	.5	300.4659	1	300.4659 A3L711C1	1	95060840	.00000316	XX
221	909317	1	19.82989	1	19.82989 A3L812C1	1	95060840	.00000021	XX
222	909120	.5	41.13747	1	41.13747 A3L714C1	1	95060840	.00000043	XX
223	909320	1	3.07099	1	3.07099 A3L815C1	1	95060840	.00000003	XX
224	909127	.5	3882	1	3882 A3L720C1	1	95060840	.00004084	XX
225	909327	1	223.7231	1	223.7231 A3L821C1	1	95060840	.00000235	XX

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		GTM(C)		EXPENSE RATIO GTM/ VARIABLE C7 /C5			
		EXPENSE		GTM(C)		EXPENSE		CASES_OF C8					
		REGR C2*C4		IF C2 NOT=		ASSIGNED		1: A1L122C1					
		NO REGR C3*C4		BLANK THEN		TO		2: A1L122C6					
VARIABILITY		IF C2=BLANK		GETC1		ANNUAL-		3: A1L122C7		UNIT COST C7 /C9			
PERCENTAGE		THEN C3*C4		('GTM(C)')		GTM(C)		4: A1L122C8					
(4)		ELSE C2*C4		ELSE C6		C5*C6		5: A1L122C9					
		(5)		(6)		(7)		(8)		(9)		(10)	
226	909137	.5	1085	1	1085	A3L724C1	1	95060840	.00001142	XX			
227	909337	1	48.28147	1	48.28147	A3L825C1	1	95060840	.00000051	XX			
228	909139	.5	1084	1	1084	A3L725C1	1	95060840	.00001141	XX			
229	909339	1	92.1658	1	92.1658	A3L826C1	1	95060840	.00000097	XX			
230	809140	1	1450	1	1450	A3L441C1	1	95060840	.00001526	XX			
231	809340	1	44.83279	1	44.83279	A3L641C1	1	95060840	.00000047	XX			
232	809139	.5	98.25837	1	98.25837	A3L440C1	1	95060840	.00000103	XX			
233	809339	1	0	1	0	A3L640C1	1	95060840	0	XX			
234	XX	XX	47648	XX	47648	XX	XX	XX	.00050124	XX			
235	909802	.5	36868	1	36868	1.0	1	95060840	.00038784	XX			
236	909803	.5	50605	1	50605	1.0	1	95060840	.00053235	XX			
237	909804	.5	3.27963	1	3.27963	1.0	1	95060840	.00000003	XX			
238	909805	.5	0	1	0	1.0	1	95060840	0	XX			
239	909806	.5	72672	1	72672	1.0	1	95060840	.00076448	XX			
240	909807	.5	0	1	0	1.0	1	95060840	0	XX			
241	909808	.5	-81423	1	-81423	1.0	1	95060840	-.00085654	XX			
242	909809	.5	100823	1	100823	1.0	1	95060840	.00106062	XX			
243	909811	.5	26224	1	26224	1.0	1	95060840	.00027588	XX			
244	909813	.5	51.97994	1	51.97994	1.0	1	95060840	.00000055	XX			
245	909817	.5	1168	1	1168	1.0	1	95060840	.00001229	XX			
246	909820	.5	552.5753	1	552.5753	1.0	1	95060840	.00000581	XX			
247	909827	.5	11736	1	11736	1.0	1	95060840	.00012346	XX			
248	909837	.5	1993	1	1993	1.0	1	95060840	.00002097	XX			
249	909839	.5	5674	1	5674	1.0	1	95060840	.0000597	XX			
250	909857	1	1142	1	1142	1.0	1	95060840	.00001202	XX			
251	XX	XX	228094	XX	228094	XX	XX	XX	.00239946	XX			



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1			IF C2 NOT=	EXPENSE	1: A1L104C1		
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED	2: A1L104C6		
		GETC1 I	TO	3: A1L114C7	UNIT	CM/	GETC1 I	TO	3: A1L104C7	UNIT	TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L104C9	C16/C17	C18/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	8084		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44		.23423
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	71.2088		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	-211.9609		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	105.9583		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	21.53658		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	814.7914		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	7.92807		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	8894		XX		XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		.23423
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	8071		XX		.23423
113		TOTAL : L110+L111	XX	XX	8894		XX		.23423
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4		538.9717
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5		21.1271
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4		14.26975
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4		165.6121
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5		606.6131
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4		3.28022
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4		0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4		48.09613
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4		4005
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5		1297
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4		595.9815
125	113	FRINGES - SW	9	A2L143C44	2207		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4		31.72397
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0		A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4		0
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4		0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		515	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		860.2139	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		4.65154	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		7.01421	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		2.56683	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		474.6858	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		160.6198	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		4.35344	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		291.9417	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		0	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.47841	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-20.10472	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	11101	XX		9671	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	11101	XX		9671	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	CASES_OF C8	UNIT COST	RATIO SEM/ VARIABLE			
			REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
			NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
			IF C2=BLANK	GETC1	TO	3: B6L118C1					
THEN C3*C4	( 'TH(S) ' )	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	5: B6L120C1	C7 /C9	C7 /C5				
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
101	007	.87456	7070	1	7070	A2L107C1	5	53832	.13135	1	
102	009	0	0	1	0	A2L109C1	5	53832	0	0	
103	011	.87456	62.27672	1	62.27672	A2L111C1	5	53832	.00115687	1	
104	013	.87456	-185.3735	1	-185.3735	A2L113C1	5	53832	-.00344354	1	
105	015	.87456	92.6674	1	92.6674	A2L115C1	5	53832	.00172141	1	
106	019	.87456	18.83514	1	18.83514	A2L117C1	5	53832	.00034989	1	
107	023	.89038	0	1	0	A2L119C1	1	45488	0	0	
108	026	.87456	712.588	1	712.588	A2L122C1	5	53832	.01324	1	
109	030	.87456	6.93361	1	6.93361	A2L126C1	5	53832	.0001288	1	
110		.87454	7778	1	7778	XX	XX	XX	.1445	1	
111	XX	0	XX		0	XX	XX	XX	0	XX	
112		.87454	7059	1	7059	XX	XX	XX	.13113	1	
113		.87454	7778	1	7778	XX	XX	XX	.1445	1	
114	001	.453	244.1516	1	244.1516	A2L101C1	5	53832	.00453542	1	
115	002	.453	9.57048	1	9.57048	A2L102C1	5	53832	.00017778	1	
116	002	.453	6.46413	1	6.46413	A2L102C1	5	53832	.00012008	1	
117	003	.453	75.02147	1	75.02147	A2L103C1	5	53832	.00139362	1	
118	005	.453	274.7928	1	274.7928	A2L105C1	5	53832	.00510461	1	
119	005	.453	1.48592	1	1.48592	A2L105C1	5	53832	.0000276	1	
120	024	.45359	0	1	0	A2L120C1	1	45488	0	0	
121	034	.453	21.78732	1	21.78732	A2L130C1	5	53832	.00040473	1	
122	109	.453	1814	1	1814	A2L139C1	5	53832	.03371	1	
123	110	.453	587.5995	1	587.5995	A2L140C1	5	53832	.01092	1	
124	111	.45359	270.3286	1	270.3286	A2L141C1	1	45488	.00594277	1	
125	113	.87456	1930	1	1930	A2L143C1	5	53832	.03586	1	
126	114	.453	14.37081	1	14.37081	A2L144C1	5	53832	.00026696	1	
127	116	.89038	0	1	0	A2L146C1	1	45488	0	0	
128	117	.45359	0	1	0	A2L147C1	1	45488	0	0	
129	125	.89038	0	1	0	A2L155C1	1	45488	0	0	
130	126	.45359	0	1	0	A2L156C1	1	45488	0	0	
131	128	.89038	0	1	0	A2L158C1	1	45488	0	0	
132	129	.45359	0	1	0	A2L159C1	1	45488	0	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89038	0	1	0 A2L170C1	1	45488	0	0
134	141	.45359	0	1	0 A2L171C1	1	45488	0	0
135	143	.89038	0	1	0 A2L173C1	1	45488	0	0
136	144	.45359	0	1	0 A2L174C1	1	45488	0	0
137	146	.89038	0	1	0 A2L176C1	1	45488	0	0
138	147	.45359	0	1	0 A2L177C1	1	45488	0	0
139	149	.87454	450.3891	1	450.3891 A2L179C1	1	45488	.00990113	1
140	150	.87454	752.2931	1	752.2931 A2L180C1	1	45488	.01654	1
141	150	.87454	4.06797	1	4.06797 A2L180C1	1	45488	.00008943	1
142	110	.453	3.1774	1	3.1774 A2L140C1	5	53832	.00005902	1
143	307	.44096	1.13188	1	1.13188 A2L245C1	3	48106	.00002353	1
144	307	.44096	209.3193	1	209.3193 A2L245C1	3	48106	.00435115	1
145	301	.44096	70.82752	1	70.82752 A2L239C1	3	48106	.0014723	1
146	306	.44096	1.91971	1	1.91971 A2L244C1	3	48106	.00003991	1
147	308	.45359	0	1	0 A2L246C1	1	45488	0	0
148	309	.44096	128.7357	1	128.7357 A2L247C1	3	48106	.00267605	1
149	310	.45359	0	1	0 A2L248C1	1	45488	0	0
150	313	.45359	0	1	0 A2L251C1	1	45488	0	0
151	314	.45359	0	1	0 A2L252C1	1	45488	0	0
152	318	.45359	.67059	1	.67059 A2L256C1	1	45488	.00001474	1
153	319	.45359	0	1	0 A2L257C1	1	45488	0	0
154	321	.45359	0	1	0 A2L259C1	1	45488	0	0
155	322	.44096	0	1	0 A2L260C1	1	45488	0	0
156	320	.44096	-8.86546	1	-8.86546 A2L258C1	3	48106	-.00018429	1
157		.70575	14660	1	14660 XX	XX	XX	.2783	XX
158		.70575	0	1	0 A2L115C1	5	53832	0	XX
159		XX	14660	XX	14660 XX	XX	XX	.2783	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	2195
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	136.4527
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	0
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	544.9048
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	22.89856
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	324.8672
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	18.32227
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	2063
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	67342
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	101.7085
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	3286
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	28.62433
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1043
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	1.7918
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	.13783
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	96.06824
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	3.17011
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	13.15292
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.49094
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	321.9834
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	9.27689

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		347.1963
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		7.71854
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		43.18189
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		1.83421
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		231.8318
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		7.16721
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		31.41623
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		75824
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		78226
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		167658
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		16180
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1.0486
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		2199
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		258756
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		11341
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2913
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		16.6196
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		373.6895
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		176.6754
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		973.3228
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		637.233
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		225.8773
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		182.6288
253		TOTAL : SUM L237-252	XX	XX		0 XX		461636
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		461636



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	45488	0	XX
202	909103	.5	1097	1	1097 A3L701C1	1	45488	.02413	XX
203	909303	1	136.4527	1	136.4527 A3L802C1	1	45488	.00299971	XX
204	909104	.5	0	1	0 A3L702C1	1	45488	0	XX
205	909304	1	0	1	0 A3L803C1	1	45488	0	XX
206	909105	.5	272.4524	1	272.4524 A3L703C1	1	45488	.00598946	XX
207	909305	1	22.89856	1	22.89856 A3L804C1	1	45488	.00050339	XX
208	909106	.5	162.4336	1	162.4336 A3L704C1	1	45488	.00357086	XX
209	909306	1	18.32227	1	18.32227 A3L805C1	1	45488	.00040279	XX
210	909107	.5	0	1	0 A3L705C1	1	45488	0	XX
211	909307	1	0	1	0 A3L806C1	1	45488	0	XX
212	909308	1	2063	1	2063 A3L807C1	1	45488	.04537	XX
213	909108	.5	33671	1	33671 A3L706C1	1	45488	.74022	XX
214	909309	1	101.7085	1	101.7085 A3L808C1	1	45488	.00223591	XX
215	909109	.5	1643	1	1643 A3L707C1	1	45488	.03612	XX
216	909311	1	28.62433	1	28.62433 A3L809C1	1	45488	.00062926	XX
217	909111	.5	521.71	1	521.71 A3L708C1	1	45488	.01147	XX
218	909113	.5	.8959	1	.8959 A3L709C1	1	45488	.0000197	XX
219	909313	1	.13783	1	.13783 A3L810C1	1	45488	.00000303	XX
220	909117	.5	48.03412	1	48.03412 A3L711C1	1	45488	.00105596	XX
221	909317	1	3.17011	1	3.17011 A3L812C1	1	45488	.00006969	XX
222	909120	.5	6.57646	1	6.57646 A3L714C1	1	45488	.00014457	XX
223	909320	1	.49094	1	.49094 A3L815C1	1	45488	.00001079	XX
224	909127	.5	160.9917	1	160.9917 A3L720C1	1	45488	.00353916	XX
225	909327	1	9.27689	1	9.27689 A3L821C1	1	45488	.00020394	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	173.5982	1	173.5982	A3L724C1	1	45488	.0038163	XX
227	909337	1	7.71854	1	7.71854	A3L825C1	1	45488	.00016968	XX
228	909139	.5	21.59094	1	21.59094	A3L725C1	1	45488	.00047464	XX
229	909339	1	1.83421	1	1.83421	A3L826C1	1	45488	.00004032	XX
230	809140	1	231.8318	1	231.8318	A3L441C1	1	45488	.00509648	XX
231	809340	1	7.16721	1	7.16721	A3L641C1	1	45488	.00015756	XX
232	809139	.5	15.70812	1	15.70812	A3L440C1	1	45488	.00034532	XX
233	809339	1	0	1	0	A3L640C1	1	45488	0	XX
234		.50153	38028	1	38028	XX	XX	XX	.83599	XX
235		.50153	0	1	0	1.0	1	45488	0	XX
236		XX	40429	XX	40429	XX	XX	XX	.88879	XX
237	909802	.5	83829	1	83829	1.0	1	45488	1.84286	XX
238	909803	.5	8090	1	8090	1.0	1	45488	.17785	XX
239	909804	.5	.5243	1	.5243	1.0	1	45488	.00001153	XX
240	909805	.5	0	1	0	1.0	1	45488	0	XX
241	909806	.5	1099	1	1099	1.0	1	45488	.02418	XX
242	909807	.5	0	1	0	1.0	1	45488	0	XX
243	909808	.5	129378	1	129378	1.0	1	45488	2.84419	XX
244	909809	.5	5670	1	5670	1.0	1	45488	.12467	XX
245	909811	.5	1456	1	1456	1.0	1	45488	.03202	XX
246	909813	.5	8.3098	1	8.3098	1.0	1	45488	.00018268	XX
247	909817	.5	186.8447	1	186.8447	1.0	1	45488	.0041075	XX
248	909820	.5	88.3377	1	88.3377	1.0	1	45488	.00194197	XX
249	909827	.5	486.6614	1	486.6614	1.0	1	45488	.0107	XX
250	909837	.5	318.6165	1	318.6165	1.0	1	45488	.00700431	XX
251	909839	.5	112.9386	1	112.9386	1.0	1	45488	.00248279	XX
252	909857	1	182.6288	1	182.6288	1.0	1	45488	.00401482	XX
253		.5002	230909	1	230909	XX	XX	XX	5.0762	XX
254		.5002	0	1	0	1.0	1	45488	0	XX
255		XX	230909	XX	230909	XX	XX	XX	5.0762	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	42173
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	160.2424
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	36.83523
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	540.0962
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	42.39933
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	356.2448
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	52.23458
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	78.76612
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	28.82424
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9275
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1.55269
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	6733
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	-489.918
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-494.472
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	5156	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	9663		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	15965		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	174824		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	7916		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	72386		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	70236		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	5156	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	350990		
172		TOTAL : L169+L170+L171	XX	XX	5156	XX	350990		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	8822		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	71764		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	12256		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	5148		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	3034		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1717		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	31.20481		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	301.7912		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	44.2503		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	66.72637		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	24.41833		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	5156	XX	507615		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.49758	20984	.41295	8665 A3L302C1	3	92959400	.00009322	.41295
102	809004	.49758	0	.41295	0 A3L304C1	3	92959400	0	0
103	809022	.86	0	0	0 A3L323C1	3	0	0	0
104	002	.453	72.58904	.41396	30.04895 A2L102C1	5	97615488	.00000031	.41396
105	002	.453	0	0	0 A2L102C1	5	0	0	0
106	005	.453	16.68618	.41396	6.90741 A2L105C1	5	97615488	.00000007	.41396
107	005	.453	0	0	0 A2L105C1	5	0	0	0
108	024	.45359	0	.41305	0 A2L120C1	1	95060840	0	0
109	024	.45359	0	0	0 A2L120C1	1	0	0	0
110	028	.453	0	.41396	0 A2L124C1	5	97615488	0	0
111	032	.50997	275.4339	.41396	114.0186 A2L128C1	5	97615488	.00000117	.41396
112	033	.26452	0	0	0 A2L129C1	5	0	0	0
113	101	.50997	21.62246	.41396	8.95083 A2L131C1	5	97615488	.00000009	.41396
114	114	.453	161.3772	.41396	66.80367 A2L144C1	5	97615488	.00000068	.41396
115	114	.453	0	0	0 A2L144C1	5	0	0	0
116	117	.45359	0	.41305	0 A2L147C1	1	95060840	0	0
117	117	.45359	0	0	0 A2L147C1	1	0	0	0
118	126	.45359	0	.41305	0 A2L156C1	1	95060840	0	0
119	126	.45359	0	0	0 A2L156C1	1	0	0	0
120	129	.45359	0	.41305	0 A2L159C1	1	95060840	0	0
121	129	.45359	0	0	0 A2L159C1	1	0	0	0
122	141	.45359	0	.41305	0 A2L171C1	1	95060840	0	0
123	141	.45359	0	0	0 A2L171C1	1	0	0	0
124	144	.45359	0	.41305	0 A2L174C1	1	95060840	0	0
125	144	.45359	0	0	0 A2L174C1	1	0	0	0
126	147	.45359	0	.41305	0 A2L177C1	1	95060840	0	0
127	147	.45359	0	0	0 A2L177C1	1	0	0	0
128	150	.49758	25.99085	.41305	10.73554 A2L180C1	1	95060840	.00000011	.41305
129	110	.453	35.68068	.41396	14.77037 A2L140C1	5	97615488	.00000015	.41396
130	307	.44096	12.71045	.41295	5.2488 A2L245C1	3	92959400	.00000006	.41295
131	150	.86	0	0	0 A2L180C1	1	0	0	0
132	110	.453	0	0	0 A2L140C1	5	0	0	0
133	307	.44096	0	0	0 A2L245C1	3	0	0	0
134	201	.49758	4615	.41295	1905 A2L201C1	3	92959400	.0000205	.41295
135	203	.49758	.77258	.41295	.31904 A2L203C1	3	92959400	0	.41295
136	204	.50099	0	.41305	0 A2L204C1	1	95060840	0	0
137	205	.49758	3350	.41295	1383 A2L205C1	3	92959400	.00001488	.41295
138	206	.50099	0	.41305	0 A2L206C1	1	95060840	0	0
139	209	.50099	0	.41305	0 A2L209C1	1	95060840	0	0
140	210	.50099	0	.41305	0 A2L210C1	1	95060840	0	0
141	214	.50099	0	.41305	0 A2L214C1	1	95060840	0	0
142	215	.50099	0	.41305	0 A2L215C1	1	95060840	0	0
143	217	.50099	0	.41305	0 A2L217C1	1	95060840	0	0
144	218	.49758	-243.7733	.41305	-100.6907 A2L218C1	1	95060840	-.00000106	.41305
145	216	.49758	-246.039	.41295	-101.6021 A2L216C1	3	92959400	-.00000109	.41295
146	220	.23962	0	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.23887	0	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.23962	0	0	0 A2L224C1	3	0	0	0
150	225	.23887	0	0	0 A2L225C1	1	0	0	0
151	228	.23887	0	0	0 A2L228C1	1	0	0	0
152	229	.23887	0	0	0 A2L229C1	1	0	0	0
153	233	.23887	0	0	0 A2L233C1	1	0	0	0
154	234	.23887	0	0	0 A2L234C1	1	0	0	0
155	236	.23887	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.42648	2198	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.42172	6732	0	0 A2L308C1	1	0	0	0
164	409	.89134	155827	.41305	64364 A2L309C1	1	95060840	.00067709	.41305
165	410	.89134	0	.41305	0 A2L310C1	1	95060840	0	0
166	411	.50099	3965	.41305	1638 A2L311C1	1	95060840	.00001723	.41305
167	402	.71575	51810	0	0 A2L302C1	1	0	0	0
168	403	.71575	50271	0	0 A2L303C1	1	0	0	0
169		0	2198	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	268607	XX	66002	XX	XX	XX	.00069432	XX
172	.76038	270806	.24373	66002	XX	XX	XX	.00069432	.24373
173	401	.67689	5971	.24373	1455 A2L301C1	1	95060840	.00001531	.24373
174	414	.67689	48576	.24373	11839 A2L314C1	1	95060840	.00012454	.24373
175	415	.67689	8295	.24373	2021 A2L315C1	1	95060840	.00002127	.24373
176	416	.67689	3484	.24373	849.2942 A2L316C1	1	95060840	.00000893	.24373
177	417	.67689	2053	.24373	500.5359 A2L317C1	1	95060840	.00000527	.24373
178	418	.67689	1162	.24373	283.263 A2L318C1	1	95060840	.00000298	.24373
179	005	.453	14.13563	.41396	5.85158 A2L105C1	5	97615488	.00000006	.41396
180	024	.45359	0	.41305	0 A2L120C1	1	95060840	0	0
181	114	.453	136.71	.41396	56.59244 A2L144C1	5	97615488	.00000058	.41396
182	117	.45359	0	.41305	0 A2L147C1	1	95060840	0	0
183	126	.45359	0	.41305	0 A2L156C1	1	95060840	0	0
184	129	.45359	0	.41305	0 A2L159C1	1	95060840	0	0
185	141	.45359	0	.41305	0 A2L171C1	1	95060840	0	0
186	144	.45359	0	.41305	0 A2L174C1	1	95060840	0	0
187	147	.45359	0	.41305	0 A2L177C1	1	95060840	0	0
188	150	.89134	39.44201	.41305	16.29154 A2L180C1	1	95060840	.00000017	.41305
189	110	.453	30.22673	.41396	12.51265 A2L140C1	5	97615488	.00000013	.41396
190	307	.44096	10.7676	.41295	4.4465 A2L245C1	3	92959400	.00000005	.41295
191	XX	366050	XX	94260	XX	XX	XX	.00099437	XX

		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
101	809002	0	0	0	0	0	.50472	10591	31399	.33731		.50472	
102	809004	0	0	0	0	0	.50472	0	31399	0		0	
103	809022	0	0	0	0	0	0	0	0	0		0	
104	002	0	0	0	0	0	.50595	36.72649	33001	.00111286		.50595	
105	002	0	0	0	0	0	0	0	0	0		0	
106	005	0	0	0	0	0	.50595	8.44239	33001	.00025582		.50595	
107	005	0	0	0	0	0	0	0	0	0		0	
108	024	0	0	0	0	0	.50484	0	30930	0		0	
109	024	0	0	0	0	0	0	0	0	0		0	
110	028	0	0	0	0	0	.50595	0	33001	0		0	
111	032	0	0	0	0	0	.50595	139.356	33001	.00422268		.50595	
112	033	0	0	0	0	0	0	0	0	0		0	
113	101	0	0	0	0	0	.50595	10.9399	33001	.00033149		.50595	
114	114	0	0	0	0	0	.50595	81.64893	33001	.00247408		.50595	
115	114	0	0	0	0	0	0	0	0	0		0	
116	117	0	0	0	0	0	.50484	0	30930	0		0	
117	117	0	0	0	0	0	0	0	0	0		0	
118	126	0	0	0	0	0	.50484	0	30930	0		0	
119	126	0	0	0	0	0	0	0	0	0		0	
120	129	0	0	0	0	0	.50484	0	30930	0		0	
121	129	0	0	0	0	0	0	0	0	0		0	
122	141	0	0	0	0	0	.50484	0	30930	0		0	
123	141	0	0	0	0	0	0	0	0	0		0	
124	144	0	0	0	0	0	.50484	0	30930	0		0	
125	144	0	0	0	0	0	0	0	0	0		0	
126	147	0	0	0	0	0	.50484	0	30930	0		0	
127	147	0	0	0	0	0	0	0	0	0		0	
128	150	0	0	0	0	0	.50484	13.12121	30930	.00042422		.50484	
129	110	0	0	0	0	0	.50595	18.05267	33001	.00054702		.50595	
130	307	0	0	0	0	0	.50472	6.4152	31399	.00020431		.50472	
131	150	0	0	0	0	0	0	0	0	0		0	
132	110	0	0	0	0	0	0	0	0	0		0	
133	307	0	0	0	0	0	0	0	0	0		0	
134	201	0	0	0	0	0	.50472	2329	31399	.07419		.50472	
135	203	0	0	0	0	0	.50472	.38994	31399	.00001242		.50472	
136	204	0	0	0	0	0	.50484	0	30930	0		0	
137	205	0	0	0	0	0	.50472	1691	31399	.05386		.50472	
138	206	0	0	0	0	0	.50484	0	30930	0		0	
139	209	0	0	0	0	0	.50484	0	30930	0		0	
140	210	0	0	0	0	0	.50484	0	30930	0		0	
141	214	0	0	0	0	0	.50484	0	30930	0		0	
142	215	0	0	0	0	0	.50484	0	30930	0		0	
143	217	0	0	0	0	0	.50484	0	30930	0		0	
144	218	0	0	0	0	0	.50484	-123.0664	30930	-.00397886		.50484	
145	216	0	0	0	0	0	.50472	-124.1804	31399	-.00395487		.50472	
146	220	0	0	0	0	0	0	0	0	0		0	
147	222	0	0	0	0	0	0	0	0	0		0	
148	223	0	0	0	0	0	0	0	0	0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50484	78667	30930	2.54341 .50484
165	410	0	0	0	0	.50484	0	30930	0 0
166	411	0	0	0	0	.50484	2002	30930	.06473 .50484
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0 0
170		0	0	XX	0	0	0	XX	0 0
171	XX	0	0	XX	0	XX	80669	XX	2.60814 XX
172		0	0	XX	0	0	.29789	XX	2.60814 .29789
173	401	0	0	0	0	0	.29789	1778 30930	.05751 .29789
174	414	0	0	0	0	0	.29789	14470 30930	.46784 .29789
175	415	0	0	0	0	0	.29789	2471 30930	.0799 .29789
176	416	0	0	0	0	0	.29789	1038 30930	.03356 .29789
177	417	0	0	0	0	0	.29789	611.7661 30930	.01978 .29789
178	418	0	0	0	0	0	.29789	346.2104 30930	.01119 .29789
179	005	0	0	0	0	0	.50595	7.15193 33001	.00021671 .50595
180	024	0	0	0	0	0	.50484	0 30930	0 0
181	114	0	0	0	0	0	.50595	69.16854 33001	.0020959 .50595
182	117	0	0	0	0	0	.50484	0 30930	0 0
183	126	0	0	0	0	0	.50484	0 30930	0 0
184	129	0	0	0	0	0	.50484	0 30930	0 0
185	141	0	0	0	0	0	.50484	0 30930	0 0
186	144	0	0	0	0	0	.50484	0 30930	0 0
187	147	0	0	0	0	0	.50484	0 30930	0 0
188	150	0	0	0	0	0	.50484	19.91189 30930	.00064377 .50484
189	110	0	0	0	0	0	.50595	15.29324 33001	.00046341 .50595
190	307	0	0	0	0	0	.50472	5.43461 31399	.00017308 .50472
191	XX	0	0	XX	0	XX	115207	XX	3.71687 XX



		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW				
		IF C2 NOT=	EXPENSE	1: A1L104C1		IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2:A1L104C6			RATIO		
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3:A1L104C7	UNIT		TM/		
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4:A1L104C8	COST		VARIABLE		
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5		
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0		0		0		0		0			
102	809004	0		0		0		0		0			
103	809022	1		14377		0		0		0			
104	002	0		0		0		0		0			
105	002	1		15156		0		0		0			
106	005	0		0		0		0		0			
107	005	1		15156		0		0		0			
108	024	0		0		0		0		0			
109	024	1		14211		0		0		0			
110	028	0		0		0		0		0			
111	032	0		0		0		0		0			
112	033	1		15156		0		0		0			
113	101	0		0		0		0		0			
114	114	0		0		0		0		0			
115	114	1		15156		0		0		0			
116	117	0		0		0		0		0			
117	117	1		14211		0		0		0			
118	126	0		0		0		0		0			
119	126	1		14211		0		0		0			
120	129	0		0		0		0		0			
121	129	1		14211		0		0		0			
122	141	0		0		0		0		0			
123	141	1		14211		0		0		0			
124	144	0		0		0		0		0			
125	144	1		14211		0		0		0			
126	147	0		0		0		0		0			
127	147	1		14211		0		0		0			
128	150	0		0		0		0		0			
129	110	0		0		0		0		0			
130	307	0		0		0		0		0			
131	150	1		14211		0		0		0			
132	110	1		15156		0		0		0			
133	307	1		14377		0		0		0			
134	201	0		0		0		0		0			
135	203	0		0		0		0		0			
136	204	0		0		0		0		0			
137	205	0		0		0		0		0			
138	206	0		0		0		0		0			
139	209	0		0		0		0		0			
140	210	0		0		0		0		0			
141	214	0		0		0		0		0			
142	215	0		0		0		0		0			
143	217	0		0		0		0		0			
144	218	0		0		0		0		0			
145	216	0		0		0		0		0			
146	220	1		14377		0		0		0			
147	222	1		14377		0		0		0			
148	223	1		14211		0		0		0			

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	COST	EXPENSE	IF C2 NOT=	VARIABLE	TM	SEPARATION	UNIT	COST	C28/C29	C28/C5
		TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C22 (22)	EXPENSE ASSIGNED TO TM C5*C22 (23)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (24)			RATIO TM/ VARIABLE C23/C24 (25)	BLANK THEN GETC1 ( 'TM' ) ELSE C27 (26)	EXPENSE ASSIGNED TO TM C5*C27 (27)	CASES_OF C8 1:A1L104C1 2:A1L104C6 3:A1L104C7 4:A1L104C8 5:A1L104C9 (28)	OF CREW WAGE EXP C28/C29 (29)				
149	224	1	0	14377	0	0	0	0	0	0	0	0	0	0	0
150	225	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
151	228	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
152	229	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
153	233	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
154	234	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
155	236	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
156	237	1	0	14211	0	0	0	0	0	0	0	0	0	0	0
157	235	1	0	14377	0	0	0	0	0	0	0	0	0	0	0
158	413	1	2198	14211	.15472	1	0	0	0	0	0	0	0	0	0
159	404	.89591	0	14211	0	0	0	0	0	0	0	0	0	0	0
160	405	.89591	0	14211	0	0	0	0	0	0	0	0	0	0	0
161	406	.89591	0	14211	0	0	0	0	0	0	0	0	0	0	0
162	407	.89591	0	14211	0	0	0	0	0	0	0	0	0	0	0
163	408	.89591	6032	14211	.42443	.89591	0	0	0	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.76066	39409	14211	2.77301	.76066	0	0	0	0
168	403	0	0	0	0	0	.76066	38239	14211	2.69064	.76066	0	0	0	0
169	0	0	2198	XX	.15472	1	0	0	XX	0	0	0	0	0	0
170	0	0	0	XX	0	0	0	0	XX	0	0	0	0	0	0
171	XX	6032	XX	.42443	XX	XX	77649	XX	XX	5.46365	XX	0	0	0	0
172	.03039	8230	XX	.57916	.03039	.28673	77649	XX	XX	5.46365	.28673	0	0	0	0
173	401	.03039	181.4995	14211	.01277	.03039	.28673	1712	14211	.12048	.28673	0	0	0	0
174	414	.03039	1476	14211	.10389	.03039	.28673	13928	14211	.98005	.28673	0	0	0	0
175	415	.03039	252.149	14211	.01774	.03039	.28673	2378	14211	.16737	.28673	0	0	0	0
176	416	.03039	105.9124	14211	.00745234	.03039	.28673	999.1567	14211	.0703	.28673	0	0	0	0
177	417	.03039	62.42003	14211	.00439207	.03039	.28673	588.8581	14211	.04143	.28673	0	0	0	0
178	418	.03039	35.32472	14211	.00248556	.03039	.28673	333.2463	14211	.02345	.28673	0	0	0	0
179	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191	XX	10219	XX	.7191	XX	XX	96412	XX	XX	6.78387	XX	0	0	0	0

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.08233	1727	48106	.03591	.08233						
102	809004	0		0		0	.08233	0	48106	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.08009	5.8136	53832	.00010799	.08009						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.08009	1.33638	53832	.00002482	.08009						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.08211	0	45488	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.08009	0	53832	0	0						
111	032	0		0		0	.08009	22.05928	53832	.00040978	.08009						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.08009	1.73173	53832	.00003217	.08009						
114	114	0		0		0	.08009	12.92457	53832	.00024009	.08009						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.08211	0	45488	0	0						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.08211	0	45488	0	0						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.08211	0	45488	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.08211	0	45488	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.08211	0	45488	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.08211	0	45488	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.08211	2.1341	45488	.00004692	.08211						
129	110	0		0		0	.08009	2.85764	53832	.00005308	.08009						
130	307	0		0		0	.08233	1.04646	48106	.00002175	.08233						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.08233	379.987	48106	.00789885	.08233						
135	203	0		0		0	.08233	.06361	48106	.00000132	.08233						
136	204	0		0		0	.08211	0	45488	0	0						
137	205	0		0		0	.08233	275.8572	48106	.00573429	.08233						
138	206	0		0		0	.08211	0	45488	0	0						
139	209	0		0		0	.08211	0	45488	0	0						
140	210	0		0		0	.08211	0	45488	0	0						
141	214	0		0		0	.08211	0	45488	0	0						
142	215	0		0		0	.08211	0	45488	0	0						
143	217	0		0		0	.08211	0	45488	0	0						
144	218	0		0		0	.08211	-20.01619	45488	-.00044003	.08211						
145	216	0		0		0	.08233	-20.2565	48106	-.00042107	.08233						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	CLOR/	GETC1	TO	TH(W)	RATIO
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.10409	0	45488	0	0	0	0
160	405	0	0	0	0	0	.10409	0	45488	0	0	0	0
161	406	0	0	0	0	0	.10409	0	45488	0	0	0	0
162	407	0	0	0	0	0	.10409	0	45488	0	0	0	0
163	408	0	0	0	0	0	.10409	700.7903	45488	.01541	.10409	0	0
164	409	0	0	0	0	0	.08211	12794	45488	.28128	.08211	0	0
165	410	0	0	0	0	0	.08211	0	45488	0	0	0	0
166	411	0	0	0	0	0	.08211	325.6344	45488	.00715859	.08211	0	0
167	402	0	0	0	0	0	.23934	12400	45488	.2726	.23934	0	0
168	403	0	0	0	0	0	.23934	12031	45488	.26451	.23934	0	0
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	38253	38253	XX	.84095	XX	0	0
172		0	0	XX	0	0	.14126	38253	XX	.84095	.14126	0	0
173	401	0	0	0	0	0	.14126	843.5251	45488	.01854	.14126	0	0
174	414	0	0	0	0	0	.14126	6861	45488	.15085	.14126	0	0
175	415	0	0	0	0	0	.14126	1171	45488	.02576	.14126	0	0
176	416	0	0	0	0	0	.14126	492.2316	45488	.01082	.14126	0	0
177	417	0	0	0	0	0	.14126	290.0992	45488	.0063774	.14126	0	0
178	418	0	0	0	0	0	.14126	164.1728	45488	.0036091	.14126	0	0
179	005	0	0	0	0	0	.08009	1.13211	53832	.00002103	.08009	0	0
180	024	0	0	0	0	0	.08211	0	45488	0	0	0	0
181	114	0	0	0	0	0	.08009	10.94899	53832	.00020339	.08009	0	0
182	117	0	0	0	0	0	.08211	0	45488	0	0	0	0
183	126	0	0	0	0	0	.08211	0	45488	0	0	0	0
184	129	0	0	0	0	0	.08211	0	45488	0	0	0	0
185	141	0	0	0	0	0	.08211	0	45488	0	0	0	0
186	144	0	0	0	0	0	.08211	0	45488	0	0	0	0
187	147	0	0	0	0	0	.08211	0	45488	0	0	0	0
188	150	0	0	0	0	0	.08211	3.23858	45488	.0000712	.08211	0	0
189	110	0	0	0	0	0	.08009	2.42084	53832	.00004497	.08009	0	0
190	307	0	0	0	0	0	.08233	.8865	48106	.00001843	.08233	0	0
191		XX	0	XX	0	XX	49949	49949	XX	1.09498	XX	0	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1310	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	28.55348	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	889.5497	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	33.20325	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	6699	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	4218	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	6	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	0	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	13185	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	2808	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	3128	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	0	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	28075	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-15.7344	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	33996	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	655.3915	.41305	270.7098 A3L713C1	1	95060840	.00000285	XX
202	9093802	1	28.55348	.41305	11.79403 A3L814C1	1	95060840	.00000012	XX
203	909120	.5	444.7749	.41305	183.7145 A3L714C1	1	95060840	.00000193	XX
204	909320	1	33.20325	.41305	13.71462 A3L815C1	1	95060840	.00000014	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.41305	0 A3L722C1	1	95060840	0	XX
208	9093803	1	0	.41305	0 A3L823C1	1	95060840	0	XX
209	809105	1	6699	.41305	2767 A3L402C1	1	95060840	.00002911	XX
210	809305	1	4218	.41305	1742 A3L602C1	1	95060840	.00001833	XX
211	809122	1	6	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	0	.41305	0 A3L438C1	1	95060840	0	XX
214	809337	1	0	.41305	0 A3L638C1	1	95060840	0	XX
215	809138	.5	0	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	12084	XX	4989 XX	XX	XX	.00005248	XX
218	9098802	.5	1404	.41305	579.9248 1.0	1	95060840	.00000061	XX
219	909820	.5	1564	.41305	646.1082 1.0	1	95060840	.00000068	XX
220	909820	.5	0	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.41305	0 1.0	1	95060840	0	XX
222	809805	1	28075	.41305	11596 1.0	1	95060840	.00012199	XX
223	809822	1	-15.7344	0	0 1.0	1	0	0	XX
224	XX	XX	31027	XX	12822 XX	XX	XX	.00013489	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.50484	330.8676	30930	.0107	XX
202	9093802	0	0	0	0	XX	.50484	14.41493	30930	.00046605	XX
203	909120	0	0	0	0	XX	.50484	224.54	30930	.00725961	XX
204	909320	0	0	0	0	XX	.50484	16.76231	30930	.00054194	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50484	0	30930	0	XX
208	9093803	0	0	0	0	XX	.50484	0	30930	0	XX
209	809105	0	0	0	0	XX	.50484	3381	30930	.10934	XX
210	809305	0	0	0	0	XX	.50484	2129	30930	.06885	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50484	0	30930	0	XX
214	809337	0	0	0	0	XX	.50484	0	30930	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	6097	XX	.19715	XX
218	9098802	0	0	0	0	XX	.50484	708.797	30930	.02292	XX
219	909820	0	0	0	0	XX	.50484	789.6878	30930	.02553	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50484	0	30930	0	XX
222	809805	0	0	0	0	XX	.50484	14173	30930	.45824	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	15672	XX	.50669	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	14211	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	14211	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	6	14211	.00042218	XX	0	0	0	0	0	0	XX
212	809322	1	0	14211	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	14211	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	14211	0	XX	0	0	0	0	0	0	XX
217		XX	6	XX	.00042218	XX	XX	0	XX	0	XX	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	14211	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	-15.7344	14211	-.00110712	XX	0	0	0	0	0	0	XX
224		XX	-15.7344	XX	-.00110712	XX	XX	0	XX	0	XX	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W)/ RATIO VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.08211	53.81409	45488
202	9093802	0	0	0	0	XX	.08211	2.34452	45488
203	909120	0	0	0	0	XX	.08211	36.52039	45488
204	909320	0	0	0	0	XX	.08211	2.72631	45488
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.08211	0	45488
208	9093803	0	0	0	0	XX	.08211	0	45488
209	809105	0	0	0	0	XX	.08211	550.0538	45488
210	809305	0	0	0	0	XX	.08211	346.3393	45488
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.08211	0	45488
214	809337	0	0	0	0	XX	.08211	0	45488
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	991.7984	XX
218	9098802	0	0	0	0	XX	.08211	115.2826	45488
219	909820	0	0	0	0	XX	.08211	128.4391	45488
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.08211	0	45488
222	809805	0	0	0	0	XX	.08211	2305	45488
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	2548	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3708	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		14.09113
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		3.23915
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		450.2575
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		47.49408
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		5.11778
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		31.32684
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		0
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		4.59332
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		6.9264
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		2.5347
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		815.6699
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		.13654
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		0
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		592.147
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		0
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		-43.08161
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-43.48203
131	421	SWITCH CREWS	11	A2L321C44	56494	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	11294	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	10037	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	339	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	21102	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1204	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	2621	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	39479	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1462	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4135	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	583	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	2.74404
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	26.53839
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	3.89121
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	5.86767
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	2.14726
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	144188	XX	2015
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	144188	XX	2015

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	809001	.766	2840	1	2840 A3L301C1	3	48106	.05905	1
102	809003	.766	0	1	0 A3L303C1	3	48106	0	0
103	002	.453	6.38321	1	6.38321 A2L102C1	5	53832	.00011858	1
104	005	.453	1.46732	1	1.46732 A2L105C1	5	53832	.00002726	1
105	024	.45359	0	1	0 A2L120C1	1	45488	0	0
106	028	.453	203.9645	1	203.9645 A2L124C1	5	53832	.00378889	1
107	032	.50997	24.22064	1	24.22064 A2L128C1	5	53832	.00044993	1
108	101	.50997	2.60992	1	2.60992 A2L131C1	5	53832	.00004848	1
109	114	.453	14.19091	1	14.19091 A2L144C1	5	53832	.00026361	1
110	117	.45359	0	1	0 A2L147C1	1	45488	0	0
111	126	.45359	0	1	0 A2L156C1	1	45488	0	0
112	129	.45359	0	1	0 A2L159C1	1	45488	0	0
113	141	.45359	0	1	0 A2L171C1	1	45488	0	0
114	144	.45359	0	1	0 A2L174C1	1	45488	0	0
115	147	.45359	0	1	0 A2L177C1	1	45488	0	0
116	150	.766	3.5185	1	3.5185 A2L180C1	1	45488	.00007735	1
117	110	.453	3.13763	1	3.13763 A2L140C1	5	53832	.00005829	1
118	307	.44096	1.11771	1	1.11771 A2L245C1	3	48106	.00002323	1
119	201	.49758	405.8606	1	405.8606 A2L201C1	3	48106	.00843669	1
120	203	.766	.10459	1	.10459 A2L203C1	3	48106	.00000217	1
121	204	.50099	0	1	0 A2L204C1	1	45488	0	0
122	205	.49758	294.6402	1	294.6402 A2L205C1	3	48106	.00612473	1
123	206	.50099	0	1	0 A2L206C1	1	45488	0	0
124	209	.50099	0	1	0 A2L209C1	1	45488	0	0
125	210	.50099	0	1	0 A2L210C1	1	45488	0	0
126	214	.50099	0	1	0 A2L214C1	1	45488	0	0
127	215	.50099	0	1	0 A2L215C1	1	45488	0	0
128	217	.50099	0	1	0 A2L217C1	1	45488	0	0
129	218	.766	-33.00072	1	-33.00072 A2L218C1	1	45488	-.00072547	1
130	216	.766	-33.30745	1	-33.30745 A2L216C1	3	48106	-.00069237	1
131	421	.85468	48284	1	48284 A2L321C1	1	45488	1.06146	1
132	422	.60426	6824	1	6824 A2L322C1	1	45488	.15003	1
133	423	.60426	6064	1	6064 A2L323C1	1	45488	.13333	1
134	424	.60426	204.8427	1	204.8427 A2L324C1	1	45488	.00450316	1
135	425	.60426	12751	1	12751 A2L325C1	1	45488	.28031	1
136	426	.60426	0	1	0 A2L326C1	1	45488	0	0
137	427	.60426	727.524	1	727.524 A2L327C1	1	45488	.01599	1
138	429	.60426	0	1	0 A2L329C1	1	45488	0	0

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALIZ- ATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
139	420	.60426	1583	1	1583 A2L320C1	1	45488	.03482	1
140	430	.60426	23855	1	23855 A2L330C1	1	45488	.52443	1
141	431	.60426	0	1	0 A2L331C1	1	45488	0	0
142	432	.60426	883.4219	1	883.4219 A2L332C1	1	45488	.01942	1
143	433	.60426	2498	1	2498 A2L333C1	1	45488	.05493	1
144	434	.60426	352.2811	1	352.2811 A2L334C1	1	45488	.00774438	1
145	005	.453	1.24304	1	1.24304 A2L105C1	5	53832	.00002309	1
146	024	.45359	0	1	0 A2L120C1	1	45488	0	0
147	114	.453	12.02176	1	12.02176 A2L144C1	5	53832	.00022332	1
148	117	.45359	0	1	0 A2L147C1	1	45488	0	0
149	126	.45359	0	1	0 A2L156C1	1	45488	0	0
150	129	.45359	0	1	0 A2L159C1	1	45488	0	0
151	141	.45359	0	1	0 A2L171C1	1	45488	0	0
152	144	.45359	0	1	0 A2L174C1	1	45488	0	0
153	147	.45359	0	1	0 A2L177C1	1	45488	0	0
154	150	.60426	2.35129	1	2.35129 A2L180C1	1	45488	.00005169	1
155	110	.453	2.65803	1	2.65803 A2L140C1	5	53832	.00004938	1
156	307	.44096	.94686	1	.94686 A2L245C1	3	48106	.00001968	1
157		.7035	102854	1	102854 XX	XX	XX	2.25591	1
158		.7035	0	1	0 A2L321C1	1	45488	0	XX
159		XX	102854	XX	102854 XX	XX	XX	2.25591	XX

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )
LINE	CODE	IDENTIFICATION	( 1 )	SOURCE	SOURCE
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0 B5L546C4 158.217
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0 B5L547C4 3.44653
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0 B5L412C3 78.22377
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0 B5L412C4 2.91977
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0 B5L558C4 249
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0 B5L559C4 5
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0 B2L207C2 1675
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0 B2L511C2 0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0 B5L562C4 0
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0 B5L563C4 0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0 XX 2160
212		S&T CO. DEPR.	0	B1L110C1	0 B1L110C1 0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0 XX 2171
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0 B5L625C4 338.9385
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0 B5L627C4 275.1063
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0 B5L670C4 226.6728
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0 B5L702C4 692.1074
218		SUBTOTAL : SUM L214-217	XX	XX	0 XX 1532
219		S&T CO. - ROI	0	B5L735C4	0 B5L735C4 0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0 XX 1532

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	79.10852	1	79.10852	A3L713C1	1	45488	.00173908	XX
202	9093802	1	3.44653	1	3.44653	A3L814C1	1	45488	.00007577	XX
203	909120	.5	39.11188	1	39.11188	A3L714C1	1	45488	.00085982	XX
204	909320	1	2.91977	1	2.91977	A3L815C1	1	45488	.00006419	XX
205	9091803	.5	124.5	1	124.5	A3L722C1	1	45488	.00273695	XX
206	9093803	1	5	1	5	A3L823C1	1	45488	.00010992	XX
207	8091051	1	1675	1	1675	A3L401C1	1	45488	.03682	XX
208	8093051	1	0	1	0	A3L601C1	1	45488	0	XX
209	809137	.5	0	1	0	A3L438C1	1	45488	0	XX
210	809337	1	0	1	0	A3L638C1	1	45488	0	XX
211		.88765	1917	1	1917	XX	XX	XX	.04216	XX
212		.88765	0	1	0	1.0	1	45488	0	XX
213		XX	1929	XX	1929	XX	XX	XX	.04241	XX
214	9098802	.5	169.4692	1	169.4692	1.0	1	45488	.00372553	XX
215	909820	.5	137.5532	1	137.5532	1.0	1	45488	.0030239	XX
216	9098803	.5	113.3364	1	113.3364	1.0	1	45488	.00249153	XX
217	8098051	1	692.1074	1	692.1074	1.0	1	45488	.01521	XX
218		.72576	1112	1	1112	XX	XX	XX	.02446	XX
219		.72576	0	1	0	1.0	1	45488	0	XX
220		XX	1112	XX	1112	XX	XX	XX	.02446	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	3160	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	688.7343	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	1786	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	389.2657	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3044	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	29688	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	15104	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	22136	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	4946	XX	1078	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	69973	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92552	2924	0	0 A2L336C1	1	0	0
102	505	.92552	637.438	0	0 A2L340C1	1	0	0
103	502	.92552	1652	0	0 A2L337C1	1	0	0
104	505	.92552	360.2735	0	0 A2L340C1	1	0	0
105	503	.92552	0	0	0 A2L338C1	1	0	0
106	505	.92552	0	0	0 A2L340C1	1	0	0
107	519	.76035	2314	0	0 A2L354C1	1	0	0
108	518	.76035	22573	0	0 A2L353C1	1	0	0
109	527	.76035	11484	0	0 A2L357C1	1	0	0
110	523	.76035	0	0	0 A2L358C1	1	0	0
111	524	.76035	0	0	0 A2L359C1	1	0	0
112	525	.76035	0	0	0 A2L360C1	1	0	0
113	526	.76035	16831	0	0 A2L361C1	1	0	0
114	521	.76035	0	0	0 A2L356C1	1	0	0
115	518	.76035	0	0	0 A2L353C1	1	0	0
116	522	.76035	0	0	0 A2L357C1	1	0	0
117	523	.76035	0	0	0 A2L358C1	1	0	0
118	524	.76035	0	0	0 A2L359C1	1	0	0
119	525	.76035	0	0	0 A2L360C1	1	0	0
120	526	.76035	0	0	0 A2L361C1	1	0	0
121		XX	5575	XX	0 XX	XX	XX	0
122		XX	53204	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	2924	2352	1.24345
102	505	0	0	0	0	1	637.438	2352	.27102
103	502	0	0	0	0	1	1652	2352	.70279
104	505	0	0	0	0	1	360.2735	2352	.15318
105	503	0	0	0	0	1	0	2352	0
106	505	0	0	0	0	1	0	2352	0
107	519	1	2314	3376	.68537	0	0	0	0
108	518	1	22573	3376	6.68455	0	0	0	0
109	522	1	11484	3376	3.40092	0	0	0	0
110	523	1	0	3376	0	0	0	0	0
111	524	1	0	3376	0	0	0	0	0
112	525	1	0	3376	0	0	0	0	0
113	526	1	16831	3376	4.98409	0	0	0	0
114	521	1	0	3376	0	0	0	0	0
115	518	1	0	3376	0	0	0	0	0
116	522	1	0	3376	0	0	0	0	0
117	523	1	0	3376	0	0	0	0	0
118	524	1	0	3376	0	0	0	0	0
119	525	1	0	3376	0	0	0	0	0
120	526	1	0	3376	0	0	0	0	0
121		XX	0	XX	0	XX	5575	XX	2.37043
122		XX	53204	XX	15.75493	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	4209	B7L802C16	3805
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	120599	B7L803C16	121372
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	12886	B7L804C16	12481
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	38734	B7L805C16	31010
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	89962	B7L806C16	84344
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	18293	B7L807C16	18995
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	65261	B7L808C16	52892
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	482	B7L809C16	555
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	382	B7L810C16	429.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	3192	B7L811C16	2913
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	6800	B7L812C16	5739
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	69	B7L813C16	65.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	67350	B7L814C16	66060
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	6186	B7L815C16	5512
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	6800	B7L812C16	5739
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	434405	B7L816C16	406176
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	925
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	925
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	13448
140		TOTAL ROI : L138+L139	XX	XX	0	XX	13448
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	14373

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.453	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.453	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.45359	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.26452	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.453	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.45359	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.45359	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.45359	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.45359	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.45359	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.45359	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.453	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.44096	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.23962	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.23887	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.23962	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.23887	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.23887	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.23887	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.23887	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.23887	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.23887	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128		XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	925	A1L561C4	.4	370	555	A3L408C1	1		0	370
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137		XX	925	XX	XX	370	555	XX	XX		0	370
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	13448	A1L561C4	.4	5379	8069	1.0	1		0	5379
140		XX	13448	XX	XX	5379	8069	XX	XX		0	5379
141		XX	14373	XX	XX	5749	8624	XX	XX		0	5749

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4			2: C8 *B7L801C13			PORTION	
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	3: C8 *B7L801C22			3: C8 *B7L801C31			OF CD	
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	4: C8 *B7L801C40			C8 -C18			EXPENSE	
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST								
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)								
			(13)			(15)									(19)
101	809006	0		0	0		0	0		0	0		0		0
102	002	0		0	0		0	0		0	0		0		0
103	005	0		0	0		0	0		0	0		0		0
104	024	0		0	0		0	0		0	0		0		0
105	033	0		0	0		0	0		0	0		0		0
106	114	0		0	0		0	0		0	0		0		0
107	117	0		0	0		0	0		0	0		0		0
108	126	0		0	0		0	0		0	0		0		0
109	129	0		0	0		0	0		0	0		0		0
110	141	0		0	0		0	0		0	0		0		0
111	144	0		0	0		0	0		0	0		0		0
112	147	0		0	0		0	0		0	0		0		0
113	150	0		0	0		0	0		0	0		0		0
114	110	0		0	0		0	0		0	0		0		0
115	307	0		0	0		0	0		0	0		0		0
116	220	0		0	0		0	0		0	0		0		0
117	222	0		0	0		0	0		0	0		0		0
118	223	0		0	0		0	0		0	0		0		0
119	224	0		0	0		0	0		0	0		0		0
120	225	0		0	0		0	0		0	0		0		0
121	228	0		0	0		0	0		0	0		0		0
122	229	0		0	0		0	0		0	0		0		0
123	233	0		0	0		0	0		0	0		0		0
124	234	0		0	0		0	0		0	0		0		0
125	236	0		0	0		0	0		0	0		0		0
126	237	0		0	0		0	0		0	0		0		0
127	235	0		0	0		0	0		0	0		0		0
128		XX		0	0		XX	0		0	0		0		0
129	909120	0		0	0		0	0		0	0		0		0
130	909320	0		0	0		0	0		0	0		0		0
131	809138	0		0	0		0	0		0	0		0		0
132	809338	0		0	0		0	0		0	0		0		0
133	809106	0		0	0		0	0		.4	0		555		0
134	809306	0		0	0		0	0		0	0		0		0
135	9406	0		0	0		0	0		0	0		0		0
136	9506	0		0	0		0	0		0	0		0		0
137		XX		0	0		XX	0		.4	0		555		0
138	909820	0		0	0		0	0		0	0		0		0
139	809806	0		0	0		0	0		.4	0		8069		0
140		XX		0	0		XX	0		.4	0		8069		0
141		XX		0	0		XX	0		.4	0		8624		0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD (LH)	CD (LH)
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		0
132	809338	0		0	0		0
133	809106	0		0	0		.6
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		.6
138	909820	0		0	0		0
139	809806	0		0	0		.6
140		XX		0	XX		.6
141		XX		0	XX		.6



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12 5.35073
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5 .00407084
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5 .00093577
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5 0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5 .01372
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5 .00905014
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5 0
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5 0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5 0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5 0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5 0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5 0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5 .00132698
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5 .002001
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5 .00073226
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5 1.13198
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5 .02288
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5 0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5 1.32963
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5 0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5 0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5 0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5 0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5 0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5 0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5 .02068
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5 .04269
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX 7.84505
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3 .11286
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4 .00421267
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7 0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8 0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2 18
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2 2207
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2 207
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2 484
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX 2916
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4 .39693
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4 168.9363
240		TOTAL ROI : L238+L239	XX	XX	0	XX 169.3333
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX 3093

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L802C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L802C36		(11)
								AP* (9)	5: C7 *B7L802C45		
									(10)		
201	809007	.86	4.60163	A1L562C2	.5	2.30082	2.30082	A3L309C1	3	2.20703	.09379
202	002	.453	.00184407	A1L562C2	.5	.00092204	.000922	A2L102C1	5	.00088434	.000038
203	005	.453	.0004239	A1L562C2	.5	.00021195	.000212	A2L105C1	5	.00020328	.000009
204	024	.45359	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.26452	.00362935	A1L562C2	.5	.00181467	.0018147	A2L129C1	5	.00174048	.000074
206	114	.453	.00409967	A1L562C2	.5	.00204983	.0020498	A2L144C1	5	.00196602	.000084
207	117	.45359	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.45359	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.45359	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.45359	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.45359	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.45359	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.0011412	A1L562C2	.5	.0005706	.0005706	A2L180C1	1	.00054813	.000022
214	110	.453	.00090644	A1L562C2	.5	.00045322	.0004532	A2L140C1	5	.00043469	.000019
215	307	.44096	.0003229	A1L562C2	.5	.00016145	.0001614	A2L245C1	3	.00015487	.000007
216	220	.23962	.27125	A1L562C2	.5	.13562	.13562	A2L220C1	3	.13009	.005528
217	222	.86	.01968	A1L562C2	.5	.00983844	.0098384	A2L222C1	3	.0094374	.000401
218	223	.23887	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.23962	.31861	A1L562C2	.5	.1593	.1593	A2L224C1	3	.15281	.006494
220	225	.23887	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.23887	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.23887	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.23887	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.23887	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.23887	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.01779	A1L562C2	.5	.0088945	.0088945	A2L237C1	1	.00854417	.00035
227	235	.86	.03671	A1L562C2	.5	.01836	.01836	A2L235C1	3	.01761	.000748
228	XX	XX	5.20461	XX	XX	2.6023	2.6023	XX	XX	2.49624	.10606
229	909120	.5	.05643	A1L562C2	.5	.02822	.02822	A3L714C1	1	.0271	.001111
230	909320	1	.00421267	A1L562C2	.5	.00210634	.0021063	A3L815C1	1	.00202337	.000083
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	18	A1L562C4	.4	7.2	10.8	A3L409C1	1	6.91641	.28359
234	809307	1	2207	XX	XX	0	2207	A3L609C1	1	0	0
235	9407	1	207	1.0	1	207	0	A3L202C1	1	198.8467	8.15331
236	9507	1	484	XX	XX	0	484	A3L202C1	1	0	0
237	XX	XX	2916	XX	XX	214.2303	2701	XX	XX	205.7922	8.43809
238	909820	.5	.19846	A1L562C2	.5	.09923	.09923	1.0	1	.09532	.003909
239	809807	1	168.9363	A1L562C4	.4	67.57453	101.362	1.0	1	64.91291	2.66162
240	XX	XX	169.1348	XX	XX	67.67376	101.461	XX	XX	65.00823	2.66553
241	XX	XX	3090	XX	XX	284.5064	2805	XX	XX	273.2967	11.2097

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	4123	.0005353	.47962	67.38607	.00139177	.02038	.36012	1.94069	
202	002	4853	.00000018	.47956	79.57291	.00000047	.02044	.00014204	.00078	
203	005	4853	.00000004	.47956	79.57291	.00000011	.02044	.00003265	.000179	
204	024	4209	0	0	66.37761	0	0	0	0	
205	033	4853	.00000036	.47956	79.57291	.00000093	.02044	.00027955	.001535	
206	114	4853	.00000041	.47956	79.57291	.00000105	.02044	.00031578	.001734	
207	117	4209	0	0	66.37761	0	0	0	0	
208	126	4209	0	0	66.37761	0	0	0	0	
209	129	4209	0	0	66.37761	0	0	0	0	
210	141	4209	0	0	66.37761	0	0	0	0	
211	144	4209	0	0	66.37761	0	0	0	0	
212	147	4209	0	0	66.37761	0	0	0	0	
213	150	4209	.00000013	.48031	66.37761	.00000034	.01969	.00009162	.000479	
214	110	4853	.00000009	.47956	79.57291	.00000023	.02044	.00006982	.000383	
215	307	4123	.00000004	.47962	67.38607	.00000001	.02038	.00002527	.000136	
216	220	4123	.00003155	.47962	67.38607	.00008204	.02038	.02123	.1144	
217	222	4123	.00000229	.47962	67.38607	.00000595	.02038	.00153991	.008299	
218	223	4209	0	0	66.37761	0	0	0	0	
219	224	4123	.00003706	.47962	67.38607	.00009636	.02038	.02493	.13437	
220	225	4209	0	0	66.37761	0	0	0	0	
221	228	4209	0	0	66.37761	0	0	0	0	
222	229	4209	0	0	66.37761	0	0	0	0	
223	233	4209	0	0	66.37761	0	0	0	0	
224	234	4209	0	0	66.37761	0	0	0	0	
225	236	4209	0	0	66.37761	0	0	0	0	
226	237	4209	.00000203	.48031	66.37761	.00000528	.01969	.00142811	.007466	
227	235	4123	.00000427	.47962	67.38607	.0000111	.02038	.0028731	.01548	
228	XX	.00060521	.47962	XX	.00157354	.02038		.40734	2.19497	
229	909120	4209	.00000644	.48031	66.37761	.00001674	.01969	.0045303	.02369	
230	909320	4209	.00000048	.48031	66.37761	.00000125	.01969	.00033819	.001768	
231	809138	4209	0	0	66.37761	0	0	0	0	
232	809338	4209	0	0	66.37761	0	0	0	0	
233	809107	4209	.00164324	.38424	66.37761	.00427242	.01576	1.73406	9.06594	
234	809307	4209	0	0	66.37761	0	0	354.3576	1852	
235	9407	4209	.04724	.96061	66.37761	.12283	.03939	0	0	
236	9507	4209	0	0	66.37761	0	0	77.71141	406.29	
237	XX	.04889	.07057	XX	.12712	.0028937		433.8079	2268	
238	909820	4209	.00002265	.48031	66.37761	.00005888	.01969	.01593	.0833	
239	809807	4209	.01542	.38424	66.37761	.0401	.01576	16.27473	85.0871	
240	XX	.01545	.38436	XX	.04016	.01576		16.29066	85.1704	
241	XX	.06494	.08843	XX	.16885	.0036273		450.5059	2355	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	4.70121	.0766	.07826	25.33476	.0766	.42174
202	002	5.65229	.00002513	.07702	31.03906	.00002513	.42298
203	005	5.65229	.00000578	.07702	31.03906	.00000578	.42298
204	024	4.7987	0	0	25.08841	0	0
205	033	5.65229	.00004946	.07702	31.03906	.00004946	.42298
206	114	5.65229	.00005587	.07702	31.03906	.00005587	.42298
207	117	4.7987	0	0	25.08841	0	0
208	126	4.7987	0	0	25.08841	0	0
209	129	4.7987	0	0	25.08841	0	0
210	141	4.7987	0	0	25.08841	0	0
211	144	4.7987	0	0	25.08841	0	0
212	147	4.7987	0	0	25.08841	0	0
213	150	4.7987	.00001909	.08028	25.08841	.00001909	.41972
214	110	5.65229	.00001235	.07702	31.03906	.00001235	.42298
215	307	4.70121	.00000538	.07826	25.33476	.00000538	.42174
216	220	4.70121	.00451535	.07826	25.33476	.00451535	.42174
217	222	4.70121	.00032756	.07826	25.33476	.00032756	.42174
218	223	4.7987	0	0	25.08841	0	0
219	224	4.70121	.00530379	.07826	25.33476	.00530379	.42174
220	225	4.7987	0	0	25.08841	0	0
221	228	4.7987	0	0	25.08841	0	0
222	229	4.7987	0	0	25.08841	0	0
223	233	4.7987	0	0	25.08841	0	0
224	234	4.7987	0	0	25.08841	0	0
225	236	4.7987	0	0	25.08841	0	0
226	237	4.7987	.0002976	.08028	25.08841	.0002976	.41972
227	235	4.70121	.00061114	.07826	25.33476	.00061114	.42174
228	XX	.08661	.07826	XX	.08661	.42174	
229	909120	4.7987	.00094407	.08028	25.08841	.00094407	.41972
230	909320	4.7987	.00007048	.08028	25.08841	.00007048	.41972
231	809138	4.7987	0	0	25.08841	0	0
232	809338	4.7987	0	0	25.08841	0	0
233	809107	4.7987	.36136	.09634	25.08841	.36136	.50366
234	809307	4.7987	73.84455	.16056	25.08841	73.84455	.83944
235	9407	4.7987	0	0	25.08841	0	0
236	9507	4.7987	16.19428	.16056	25.08841	16.19427	.83944
237	XX	90.4012	.14877	XX	90.4012	.77777	
238	909820	4.7987	.00332021	.08028	25.08841	.00332021	.41972
239	809807	4.7987	3.39149	.09634	25.08841	3.39149	.50366
240	XX	3.39481	.09632	XX	3.39481	.50357	
241	XX	93.88262	.14578	XX	93.88262	.76216	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	9626
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	7.32393
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	1.68357
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	24.68527
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	16.28228
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	2.3874
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	3.60003
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	1.31742
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2036
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	41.16401
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	2392
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	0
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	37.21458
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	76.8022
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	14114
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	203.0519
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	7.5791
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	5829
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	11907
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	705
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	2166
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	20817
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	714.1164
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	19298
340		TOTAL ROI : L338+L339	XX	XX	0	XX	20012
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	54944

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	8278	A1L563C2	.5	4139	4139	A3L310C1	3	3908	231.01
302	002	.453	3.3177	A1L563C2	.5	1.65885	1.65885	A2L102C1	5	1.56612	.09273
303	005	.453	.76265	A1L563C2	.5	.38132	.38132	A2L105C1	5	.36001	.02132
304	024	.45359	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.26452	6.52963	A1L563C2	.5	3.26481	3.26481	A2L129C1	5	3.08231	.18251
306	114	.453	7.37579	A1L563C2	.5	3.6879	3.6879	A2L144C1	5	3.48174	.20616
307	117	.45359	0	A1L563C2	.5	0	0	A2L147C1	1	0	0
308	126	.45359	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.45359	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.45359	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.45359	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.45359	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	2.05316	A1L563C2	.5	1.02658	1.02658	A2L180C1	1	.96894	.05764
314	110	.453	1.6308	A1L563C2	.5	.8154	.8154	A2L140C1	5	.76982	.04558
315	307	.44096	.58093	A1L563C2	.5	.29047	.29047	A2L245C1	3	.27426	.01621
316	220	.23962	488.0036	A1L563C2	.5	244.0018	244.002	A2L220C1	3	230.3849	13.6169
317	222	.86	35.40105	A1L563C2	.5	17.70052	17.70052	A2L222C1	3	16.71272	.9878
318	223	.23887	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.23962	573.2149	A1L563C2	.5	286.6075	286.607	A2L224C1	3	270.613	15.9945
320	225	.23887	0	A1L563C2	.5	0	0	A2L225C1	1	0	0
321	228	.23887	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.23887	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.23887	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.23887	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.23887	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	32.00454	A1L563C2	.5	16.00227	16.00227	A2L237C1	1	15.10371	.89856
327	235	.86	66.04989	A1L563C2	.5	33.02495	33.02495	A2L235C1	3	31.18195	1.843
328	XX	9363	XX	XX	4681	4681	XX	XX	XX	4420	261.28
329	909120	.5	101.526	A1L563C2	.5	50.76298	50.76298	A3L714C1	1	47.91254	2.85044
330	909320	1	7.5791	A1L563C2	.5	3.78955	3.78955	A3L815C1	1	3.57676	.21279
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	5829	A1L563C4	.4	2331	3497	A3L410C1	1	2200	130.92
334	809308	1	11907	XX	XX	0	11907	A3L610C1	1	0	0
335	9408	1	705	1.0	1	705	0	A3L203C1	1	665.4129	39.5871
336	9508	1	2166	XX	XX	0	2166	A3L203C1	1	0	0
337	XX	20716	XX	XX	3091	17624	XX	XX	XX	2917	173.57
338	909820	.5	357.0582	A1L563C2	.5	178.5291	178.529	1.0	1	168.5043	10.0248
339	809808	1	19298	A1L563C4	.4	7719	11579	1.0	1	7285	433.46
340	XX	19655	XX	XX	7897	11757	XX	XX	XX	7454	443.48
341	XX	49735	XX	XX	15670	34064	XX	XX	XX	14792	878.34

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	133754	.02922		.4721			3040	.07597		.0279			470.7325	3668	
302	002	153845	.00001018		.47205			3503	.00002647		.02795			.19013	1.46872	
303	005	153845	.00000234		.47205			3503	.00000608		.02795			.04371	.33762	
304	024	120599	0		0			2759	0		0			0	0	
305	033	153845	.00002004		.47205			3503	.00005209		.02795			.3742	2.89061	
306	114	153845	.00002263		.47205			3503	.00005884		.02795			.42269	3.2652	
307	117	120599	0		0			2759	0		0			0	0	
308	126	120599	0		0			2759	0		0			0	0	
309	129	120599	0		0			2759	0		0			0	0	
310	141	120599	0		0			2759	0		0			0	0	
311	144	120599	0		0			2759	0		0			0	0	
312	147	120599	0		0			2759	0		0			0	0	
313	150	120599	.00000803		.47192			2759	.00002089		.02808			.11578	.9108	
314	110	153845	.000005		.47205			3503	.00001301		.02795			.09346	.72194	
315	307	133754	.00000205		.4721			3040	.00000533		.0279			.03303	.25744	
316	220	133754	.00172245		.4721			3040	.00447837		.0279			27.7476	216.25	
317	222	133754	.00012495		.4721			3040	.00032487		.0279			2.01288	15.6876	
318	223	120599	0		0			2759	0		0			0	0	
319	224	133754	.00202321		.4721			3040	.00526034		.0279			32.59267	254.01	
320	225	120599	0		0			2759	0		0			0	0	
321	228	120599	0		0			2759	0		0			0	0	
322	229	120599	0		0			2759	0		0			0	0	
323	233	120599	0		0			2759	0		0			0	0	
324	234	120599	0		0			2759	0		0			0	0	
325	236	120599	0		0			2759	0		0			0	0	
326	237	120599	.00012524		.47192			2759	.00032562		.02808			1.80479	14.1975	
327	235	133754	.00023313		.4721			3040	.00060613		.0279			3.75556	29.2694	
328	XX	.03305	.4721		.4721		XX	.08594	.0279		.0279			532.4079	4149	
329	909120	120599	.00039729		.47192			2759	.00103295		.02808			5.72522	45.0378	
330	909320	120599	.00002966		.47192			2759	.00007711		.02808			.4274	3.36215	
331	809138	120599	0		0			2759	0		0			0	0	
332	809338	120599	0		0			2759	0		0			0	0	
333	809108	120599	.01825		.37754			2759	.04744		.02246			394.4487	3102	
334	809308	120599	0		0			2759	0		0			1342	10564	
335	9408	120599	.00551757		.94385			2759	.01435		.05615			0	0	
336	9508	120599	0		0			2759	0		0			244.2888	1921	
337	XX	.02419	.14084		.14084		XX	.0629	.0083787		.0083787			1987	15637	
338	909820	120599	.00139723		.47192			2759	.00363279		.02808			20.13512	158.39	
339	809808	120599	.06041		.37754			2759	.15708		.02246			1305	10273	
340	XX	.06181	.37925		.37925		XX	.16071	.02256		.02256			1326	10431	
341	XX	.11906	.29743		.29743		XX	.30955	.01766		.01766			3846	30218	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	152.512	3.08653	.05686	1188	3.08653	.44314
302	002	179.1767	.00106114	.05731	1384	.00106114	.44269
303	005	179.1767	.00024393	.05731	1384	.00024393	.44269
304	024	137.4954	0	0	1081	0	0
305	033	179.1767	.00208844	.05731	1384	.00208844	.44269
306	114	179.1767	.00235908	.05731	1384	.00235908	.44269
307	117	137.4954	0	0	1081	0	0
308	126	137.4954	0	0	1081	0	0
309	129	137.4954	0	0	1081	0	0
310	141	137.4954	0	0	1081	0	0
311	144	137.4954	0	0	1081	0	0
312	147	137.4954	0	0	1081	0	0
313	150	137.4954	.00084207	.05639	1081	.00084207	.44361
314	110	179.1767	.00052159	.05731	1384	.00052159	.44269
315	307	152.512	.00021658	.05686	1188	.00021658	.44314
316	220	152.512	.18194	.05686	1188	.18194	.44314
317	222	152.512	.0132	.05686	1188	.0132	.44314
318	223	137.4954	0	0	1081	0	0
319	224	152.512	.21371	.05686	1188	.21371	.44314
320	225	137.4954	0	0	1081	0	0
321	228	137.4954	0	0	1081	0	0
322	229	137.4954	0	0	1081	0	0
323	233	137.4954	0	0	1081	0	0
324	234	137.4954	0	0	1081	0	0
325	236	137.4954	0	0	1081	0	0
326	237	137.4954	.01313	.05639	1081	.01313	.44361
327	235	152.512	.02462	.05686	1188	.02462	.44314
328	XX	3.4912	.05686		XX	3.4912	.44314
329	909120	137.4954	.04164	.05639	1081	.04164	.44361
330	909320	137.4954	.00310846	.05639	1081	.00310846	.44361
331	809138	137.4954	0	0	1081	0	0
332	809338	137.4954	0	0	1081	0	0
333	809108	137.4954	2.86881	.06767	1081	2.86881	.53233
334	809308	137.4954	9.76696	.11278	1081	9.76696	.88722
335	9408	137.4954	0	0	1081	0	0
336	9508	137.4954	1.77671	.11278	1081	1.77671	.88722
337	XX	14.45723	.09595		XX	14.45723	.75483
338	909820	137.4954	.14644	.05639	1081	.14644	.44361
339	809808	137.4954	9.49792	.06767	1081	9.49792	.53233
340	XX	9.64436	.06747		XX	9.64436	.53072
341	XX	27.5928	.07733		XX	27.59279	.60758



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	160.7894
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.12233
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.02812
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.41231
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.27196
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.03988
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.06013
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.022
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	34.01582
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.68755
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	39.9554
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.62158
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	1.2828
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	235.7436
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	3.39149
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.12659
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	133
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	180
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1049
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1365
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	11.9276
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	816.3345
440		TOTAL ROI : L438+L439	XX	XX	0	XX	828.2621
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	2429

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	138.2788	A1L564C2	.5	69.13942	69.13942	A3L311C1	3	64.94728	4.19215
402	002	.453	.05541	A1L564C2	.5	.02771	.02771	A2L102C1	5	.02629	.001415
403	005	.453	.01274	A1L564C2	.5	.0063691	.0063691	A2L105C1	5	.00604393	.000325
404	024	.45359	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.26452	.10906	A1L564C2	.5	.05453	.05453	A2L129C1	5	.05175	.002784
406	114	.453	.12319	A1L564C2	.5	.0616	.0616	A2L144C1	5	.05845	.003145
407	117	.45359	0	A1L564C2	.5	0	0	A2L147C1	1	0	0
408	126	.45359	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.45359	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.45359	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.45359	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.45359	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.03429	A1L564C2	.5	.01715	.01715	A2L180C1	1	.01627	.000873
414	110	.453	.02724	A1L564C2	.5	.01362	.01362	A2L140C1	5	.01292	.000695
415	307	.44096	.00970312	A1L564C2	.5	.00485156	.0048516	A2L245C1	3	.0045574	.000294
416	220	.23962	8.15093	A1L564C2	.5	4.07546	4.07546	A2L220C1	3	3.82836	.24711
417	222	.86	.59129	A1L564C2	.5	.29564	.29564	A2L222C1	3	.27772	.01793
418	223	.23887	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.23962	9.57418	A1L564C2	.5	4.78709	4.78709	A2L224C1	3	4.49683	.29026
420	225	.23887	0	A1L564C2	.5	0	0	A2L225C1	1	0	0
421	228	.23887	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.23887	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.23887	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.23887	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.23887	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.53456	A1L564C2	.5	.26728	.26728	A2L237C1	1	.25367	.01361
427	235	.86	1.1032	A1L564C2	.5	.5516	.5516	A2L235C1	3	.51816	.03345
428	XX	XX	156.3982	XX	XX	78.19912	78.19912	XX	XX	73.46199	4.73714
429	909120	.5	1.69575	A1L564C2	.5	.84787	.84787	A3L714C1	1	.80469	.04318
430	909320	1	.12659	A1L564C2	.5	.0633	.0633	A3L815C1	1	.06007	.003224
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	133	A1L564C4	.4	53.2	79.80001	A3L411C1	1	50.49042	2.70958
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	180	1.0	1	180	0	A3L204C1	1	170.8322	9.16777
436	9509	1	1049	XX	XX	0	1049	A3L204C1	1	0	0
437	XX	XX	1363	XX	XX	234.1112	1129	XX	XX	222.1874	11.9238
438	909820	.5	5.9638	A1L564C2	.5	2.9819	2.9819	1.0	1	2.83003	.15187
439	809809	1	816.3345	A1L564C4	.4	326.5338	489.801	1.0	1	309.9028	16.631
440	XX	XX	822.2983	XX	XX	329.5157	492.783	XX	XX	312.7328	16.7829
441	XX	XX	2342	XX	XX	641.826	1700	XX	XX	608.3822	33.4438

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	TO TOTAL	4: B7L804C32	CM - YARD	TO TOTAL	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	VARIABLE	5: B7L804C41	C11/C15	VARIABLE	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	13358	.00486181	.46968	331.6389	.01264	.03032	6.69443	62.445	
402	002	11685	.00000225	.47447	241.8055	.00000585	.02553	.0031689	.02454	
403	005	11685	.00000052	.47447	241.8055	.00000134	.02553	.00072844	.005641	
404	024	12886	0	0	265.9736	0	0	0	0	
405	033	11685	.00000443	.47447	241.8055	.00001151	.02553	.00623677	.04829	
406	114	11685	.0000005	.47447	241.8055	.00001301	.02553	.00704499	.05455	
407	117	12886	0	0	265.9736	0	0	0	0	
408	126	12886	0	0	265.9736	0	0	0	0	
409	129	12886	0	0	265.9736	0	0	0	0	
410	141	12886	0	0	265.9736	0	0	0	0	
411	144	12886	0	0	265.9736	0	0	0	0	
412	147	12886	0	0	265.9736	0	0	0	0	
413	150	12886	.00000126	.47453	265.9736	.00000328	.02547	.00196487	.01518	
414	110	11685	.00000111	.47447	241.8055	.00000288	.02553	.00155765	.01206	
415	307	13358	.00000034	.46968	331.6389	.00000089	.03032	.00046975	.004382	
416	220	13358	.00028658	.46968	331.6389	.00074511	.03032	.39461	3.68086	
417	222	13358	.00002079	.46968	331.6389	.00005405	.03032	.02863	.26702	
418	223	12886	0	0	265.9736	0	0	0	0	
419	224	13358	.00033662	.46968	331.6389	.00087522	.03032	.46351	4.32358	
420	225	12886	0	0	265.9736	0	0	0	0	
421	228	12886	0	0	265.9736	0	0	0	0	
422	229	12886	0	0	265.9736	0	0	0	0	
423	233	12886	0	0	265.9736	0	0	0	0	
424	234	12886	0	0	265.9736	0	0	0	0	
425	236	12886	0	0	265.9736	0	0	0	0	
426	237	12886	.00001969	.47453	265.9736	.00005118	.02547	.03063	.23665	
427	235	13358	.00003879	.46968	331.6389	.00010085	.03032	.05341	.49819	
428	XX	.00550161	.46971	XX	.0143	.03029		7.57956	70.6196	
429	909120	12886	.00006245	.47453	265.9736	.00016236	.02547	.09716	.75071	
430	909320	12886	.00000466	.47453	265.9736	.00001212	.02547	.00725317	.05604	
431	809138	12886	0	0	265.9736	0	0	0	0	
432	809338	12886	0	0	265.9736	0	0	0	0	
433	809109	12886	.00391824	.37963	265.9736	.01019	.02037	9.14449	70.6555	
434	809309	12886	0	0	265.9736	0	0	0	0	
435	9409	12886	.01326	.94907	265.9736	.03447	.05093	0	0	
436	9509	12886	0	0	265.9736	0	0	120.2076	928.79	
437	XX	.01724	.16292	XX	.04483	.0087429		129.4565	1000	
438	909820	12886	.00021962	.47453	265.9736	.00057101	.02547	.3417	2.6402	
439	809809	12886	.02405	.37963	265.9736	.06253	.02037	56.12752	433.67	
440	XX	.02427	.38032	XX	.0631	.02041		56.46923	436.31	
441	XX	.04701	.25971	XX	.12223	.01428		193.5053	1507	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD	COST
		2: B7L804C11	TO TOTAL	2: B7L804C10	TO TOTAL	TO TOTAL	COST
		3: B7L804C20	VARIABLE	3: B7L804C19	VARIABLE	VARIABLE	COST
		4: B7L804C29	COST	4: B7L804C28	COST	COST	COST
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	15.23208	.4395	.04841	142.0834	.4395	.45159
402	002	13.60988	.00023284	.05719	105.3874	.00023284	.44281
403	005	13.60988	.00005352	.05719	105.3874	.00005352	.44281
404	024	14.69138	0	0	113.5139	0	0
405	033	13.60988	.00045825	.05719	105.3874	.00045825	.44281
406	114	13.60988	.00051764	.05719	105.3874	.00051764	.44281
407	117	14.69138	0	0	113.5139	0	0
408	126	14.69138	0	0	113.5139	0	0
409	129	14.69138	0	0	113.5139	0	0
410	141	14.69138	0	0	113.5139	0	0
411	144	14.69138	0	0	113.5139	0	0
412	147	14.69138	0	0	113.5139	0	0
413	150	14.69138	.00013374	.0573	113.5139	.00013374	.4427
414	110	13.60988	.00011445	.05719	105.3874	.00011445	.44281
415	307	15.23208	.00003084	.04841	142.0834	.00003084	.45159
416	220	15.23208	.02591	.04841	142.0834	.02591	.45159
417	222	15.23208	.00187931	.04841	142.0834	.00187931	.45159
418	223	14.69138	0	0	113.5139	0	0
419	224	15.23208	.03043	.04841	142.0834	.03043	.45159
420	225	14.69138	0	0	113.5139	0	0
421	228	14.69138	0	0	113.5139	0	0
422	229	14.69138	0	0	113.5139	0	0
423	233	14.69138	0	0	113.5139	0	0
424	234	14.69138	0	0	113.5139	0	0
425	236	14.69138	0	0	113.5139	0	0
426	237	14.69138	.00208478	.0573	113.5139	.00208478	.4427
427	235	15.23208	.00350634	.04841	142.0834	.00350634	.45159
428	XX	.49783	.04846	XX	.49783	.45154	
429	909120	14.69138	.00661341	.0573	113.5139	.00661341	.4427
430	909320	14.69138	.0004937	.0573	113.5139	.0004937	.4427
431	809138	14.69138	0	0	113.5139	0	0
432	809339	14.69138	0	0	113.5139	0	0
433	809109	14.69138	.62244	.06876	113.5139	.62244	.53124
434	809309	14.69138	0	0	113.5139	0	0
435	9409	14.69138	0	0	113.5139	0	0
436	9509	14.69138	8.18219	.11459	113.5139	8.18219	.88541
437	XX	8.81174	.09492	XX	8.81174	.73342	
438	909820	14.69138	.02326	.0573	113.5139	.02326	.4427
439	809809	14.69138	3.82044	.06876	113.5139	3.82044	.53124
440	XX	3.8437	.06867	XX	3.8437	.5306	
441	XX	13.15327	.08261	XX	13.15327	.6434	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	2782
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	2.11677
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.48659
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	7.13455
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	4.70592
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.69001
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	1.04048
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.38076
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	588.6078
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	11.89725
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	691.3858
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	0
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	10.75579
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	22.19743
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	4079
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	58.68622
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	2.19052
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2505
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2693
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1307
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-2221
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	1730
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	206.3944
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	7822
540		TOTAL ROI : L538+L539	XX	XX	0	XX	8028
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	13838

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	2392	A1L565C2	.5	1196	1196	A3L312C1	3	1139	56.3945
502	002	.453	.95889	A1L565C2	.5	.47944	.47944	A2L102C1	5	.45614	.0233
503	005	.453	.22042	A1L565C2	.5	.11021	.11021	A2L105C1	5	.10485	.005356
504	024	.45359	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.26452	1.8872	A1L565C2	.5	.9436	.9436	A2L129C1	5	.89774	.04586
506	114	.453	2.13176	A1L565C2	.5	1.06588	1.06588	A2L144C1	5	1.01408	.0518
507	117	.45359	0	A1L565C2	.5	0	0	A2L147C1	1	0	0
508	126	.45359	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.45359	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.45359	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.45359	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.45359	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.59341	A1L565C2	.5	.2967	.2967	A2L180C1	1	.28303	.01367
514	110	.453	.47133	A1L565C2	.5	.23567	.23567	A2L140C1	5	.22421	.01145
515	307	.44096	.1679	A1L565C2	.5	.08395	.08395	A2L245C1	3	.07999	.003957
516	220	.23962	141.0432	A1L565C2	.5	70.52159	70.52159	A2L220C1	3	67.19738	3.3242
517	222	.86	10.23164	A1L565C2	.5	5.11582	5.11582	A2L222C1	3	4.87467	.24115
518	223	.23887	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.23962	165.671	A1L565C2	.5	82.83551	82.83551	A2L224C1	3	78.93086	3.90466
520	225	.23887	0	A1L565C2	.5	0	0	A2L225C1	1	0	0
521	228	.23887	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.23887	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.23887	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.23887	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.23887	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	9.24998	A1L565C2	.5	4.62499	4.62499	A2L237C1	1	4.41183	.21316
527	235	.86	19.08979	A1L565C2	.5	9.54489	9.54489	A2L235C1	3	9.09497	.44992
528	XX	XX	2706	XX	XX	1353	1353	XX	XX	1289	63.7832
529	909120	.5	29.34311	A1L565C2	.5	14.67156	14.67156	A3L714C1	1	13.99537	.67619
530	909320	1	2.19052	A1L565C2	.5	1.09526	1.09526	A3L815C1	1	1.04478	.05048
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2505	A1L565C4	.4	1002	1503	A3L412C1	1	955.8194	46.1807
534	809310	1	2693	XX	XX	0	2693	A3L612C1	1	0	0
535	9410	1	-1307	1.0	1	-1307	0	A3L205C1	1	-1246	-60.238
536	9510	1	-2221	XX	XX	0	-2221	A3L205C1	1	0	0
537	XX	XX	1701	XX	XX	-289.233	1990	XX	XX	-275.9028	-13.33
538	909820	.5	103.1972	A1L565C2	.5	51.59861	51.59861	1.0	1	49.22051	2.3781
539	809810	1	7822	A1L565C4	.4	3128	4693	1.0	1	2984	144.2
540	XX	XX	7925	XX	XX	3180	4744	XX	XX	3033	146.58
541	XX	XX	12333	XX	XX	4244	8088	XX	XX	4047	197.04

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	35805	.03184		.47643			681.2621	.08278		.02357			146.1175	1050	
502	002	38345	.0000119		.4757			753.4034	.00003093		.0243			.05866	.42079	
503	005	38345	.00000273		.4757			753.4034	.00000711		.0243			.01348	.09673	
504	024	38734	0		0			719.7856	0		0			0	0	
505	033	38345	.00002341		.4757			753.4034	.00006087		.0243			.11544	.82816	
506	114	38345	.00002645		.4757			753.4034	.00006876		.0243			.1304	.93548	
507	117	38734	0		0			719.7856	0		0			0	0	
508	126	38734	0		0			719.7856	0		0			0	0	
509	129	38734	0		0			719.7856	0		0			0	0	
510	141	38734	0		0			719.7856	0		0			0	0	
511	144	38734	0		0			719.7856	0		0			0	0	
512	147	38734	0		0			719.7856	0		0			0	0	
513	150	38734	.00000731		.47696			719.7856	.000019		.02304			.03549	.26122	
514	110	38345	.00000585		.4757			753.4034	.0000152		.0243			.02883	.20683	
515	307	35805	.00000223		.47643			681.2621	.00000581		.02357			.01025	.0737	
516	220	35805	.00187672		.47643			681.2621	.00487948		.02357			8.61298	61.9086	
517	222	35805	.00013614		.47643			681.2621	.00035397		.02357			.62481	4.49101	
518	223	38734	0		0			719.7856	0		0			0	0	
519	224	35805	.00220442		.47643			681.2621	.0057315		.02357			10.11691	72.7186	
520	225	38734	0		0			719.7856	0		0			0	0	
521	228	38734	0		0			719.7856	0		0			0	0	
522	229	38734	0		0			719.7856	0		0			0	0	
523	233	38734	0		0			719.7856	0		0			0	0	
524	234	38734	0		0			719.7856	0		0			0	0	
525	236	38734	0		0			719.7856	0		0			0	0	
526	237	38734	.0001139		.47696			719.7856	.00029614		.02304			.55315	4.07184	
527	235	35805	.00025401		.47643			681.2621	.00066042		.02357			1.16574	8.37915	
528	XX	XX	.036		.47643			XX	.09359		.02357			165.2522	1187	
529	909120	38734	.00036132		.47696			719.7856	.00093943		.02304			1.75473	12.9168	
530	909320	38734	.00002697		.47696			719.7856	.00007013		.02304			.13099	.96426	
531	809138	38734	0		0			719.7856	0		0			0	0	
532	809338	38734	0		0			719.7856	0		0			0	0	
533	809110	38734	.02468		.38156			719.7856	.06416		.01844			179.76	1323	
534	809310	38734	0		0			719.7856	0		0			322.085	2370	
535	9410	38734	-.03219		.95391			719.7856	-.08369		.04609			0	0	
536	9510	38734	0		0			719.7856	0		0			-265.6334	-1955	
537	XX	XX	-.00712301		-.16215			XX	-.01852		-.007834			238.0973	1752	
538	909820	38734	.00127073		.47696			719.7856	.0033039		.02304			6.17124	45.4274	
539	809810	38734	.07706		.38156			719.7856	.20034		.01844			561.3204	4131	
540	XX	XX	.07833		.38281			XX	.20365		.0185			567.4917	4177	
541	XX	XX	.1072		.32817			XX	.27871		.01598			970.8412	7117	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	40.82704	3.57894	.06107	293.4576	3.57894	.43893
502	002	44.65948	.00131342	.06117	320.3746	.00131342	.43883
503	005	44.65948	.00030192	.06117	320.3746	.00030192	.43883
504	024	44.16077	0	0	325.0739	0	0
505	033	44.65948	.00258496	.06117	320.3746	.00258496	.43883
506	114	44.65948	.00291994	.06117	320.3746	.00291994	.43883
507	117	44.16077	0	0	325.0739	0	0
508	126	44.16077	0	0	325.0739	0	0
509	129	44.16077	0	0	325.0739	0	0
510	141	44.16077	0	0	325.0739	0	0
511	144	44.16077	0	0	325.0739	0	0
512	147	44.16077	0	0	325.0739	0	0
513	150	44.16077	.00080356	.0598	325.0739	.00080356	.4402
514	110	44.65948	.0006456	.06117	320.3746	.0006456	.43883
515	307	40.82704	.00025114	.06107	293.4576	.00025114	.43893
516	220	40.82704	.21096	.06107	293.4576	.21096	.43893
517	222	40.82704	.0153	.06107	293.4576	.0153	.43893
518	223	44.16077	0	0	325.0739	0	0
519	224	40.82704	.2478	.06107	293.4576	.2478	.43893
520	225	44.16077	0	0	325.0739	0	0
521	228	44.16077	0	0	325.0739	0	0
522	229	44.16077	0	0	325.0739	0	0
523	233	44.16077	0	0	325.0739	0	0
524	234	44.16077	0	0	325.0739	0	0
525	236	44.16077	0	0	325.0739	0	0
526	237	44.16077	.01253	.0598	325.0739	.01253	.4402
527	235	40.82704	.02855	.06107	293.4576	.02855	.43893
528	XX	XX	4.0458	.06106	XX	4.0458	.43894
529	909120	44.16077	.03974	.0598	325.0739	.03974	.4402
530	909320	44.16077	.00296629	.0598	325.0739	.00296629	.4402
531	809138	44.16077	0	0	325.0739	0	0
532	809338	44.16077	0	0	325.0739	0	0
533	809110	44.16077	4.07058	.07176	325.0739	4.07058	.52824
534	809310	44.16077	7.29346	.1196	325.0739	7.29346	.8804
535	9410	44.16077	0	0	325.0739	0	0
536	9510	44.16077	-6.01515	.1196	325.0739	-6.01514	.8804
537	XX	XX	5.3916	.13993	XX	5.3916	1.03005
538	909820	44.16077	.13974	.0598	325.0739	.13974	.4402
539	809810	44.16077	12.71084	.07176	325.0739	12.71084	.52824
540	XX	XX	12.85058	.0716	XX	12.85058	.52709
541	XX	XX	22.28798	.07872	XX	22.28799	.57714



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	6445
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	4.90351
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	1.12718
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	16.52725
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	10.90129
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.59841
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	2.41029
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	.88204
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1363
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	27.56008
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1601
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	0
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	24.91586
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	51.42051
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9449
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	135.9471
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	5.07435
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2972
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	12506
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-1863
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3545
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	10211
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	478.1143
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	12554
640		TOTAL ROI : L638+L639	XX	XX	0	XX	13032
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	32693

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	5542	A1L566C2	.5	2771	2771	A3L313C1	3	2649	122.18
602	002	.453	2.22127	A1L566C2	.5	1.11063	1.11063	A2L102C1	5	1.06105	.04959
603	005	.453	.51061	A1L566C2	.5	.2553	.2553	A2L105C1	5	.2439	.0114
604	024	.45359	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.26452	4.37171	A1L566C2	.5	2.18585	2.18585	A2L129C1	5	2.08826	.09759
606	114	.453	4.93823	A1L566C2	.5	2.46912	2.46912	A2L144C1	5	2.35888	.11024
607	117	.45359	0	A1L566C2	.5	0	0	A2L147C1	1	0	0
608	126	.45359	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.45359	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.45359	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.45359	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.45359	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	1.37463	A1L566C2	.5	.68732	.68732	A2L180C1	1	.65643	.03089
614	110	.453	1.09185	A1L566C2	.5	.54592	.54592	A2L140C1	5	.52155	.02437
615	307	.44096	.38895	A1L566C2	.5	.19447	.19447	A2L245C1	3	.1859	.008573
616	220	.23962	326.7276	A1L566C2	.5	163.3638	163.364	A2L220C1	3	156.1618	7.202
617	222	.86	23.70167	A1L566C2	.5	11.85083	11.85083	A2L222C1	3	11.32838	.52245
618	223	.23887	0	A1L566C2	.5	0	0	A2L223C1	1	0	0
619	224	.23962	383.7782	A1L566C2	.5	191.8891	191.889	A2L224C1	3	183.4295	8.45956
620	225	.23887	0	A1L566C2	.5	0	0	A2L225C1	1	0	0
621	228	.23887	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.23887	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.23887	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.23887	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.23887	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	21.42764	A1L566C2	.5	10.71382	10.71382	A2L237C1	1	10.23234	.48147
627	235	.86	44.22164	A1L566C2	.5	22.11082	22.11082	A2L235C1	3	21.13605	.97477
628	XX		6269	XX	XX	3134	3134	XX	XX	2996	138.2
629	909120	.5	67.97354	A1L566C2	.5	33.98677	33.98677	A3L714C1	1	32.45942	1.52735
630	909320	1	5.07435	A1L566C2	.5	2.53717	2.53717	A3L815C1	1	2.42315	.11402
631	809138	.5	0	A1L566C2	.5	0	0	A3L439C1	1	0	0
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	2972	A1L566C4	.4	1188	1783	A3L413C1	1	1135	53.4242
634	809311	1	12506	XX	XX	0	12506	A3L613C1	1	0	0
635	9411	1	-1863	1.0	1	-1863	0	A3L206C1	1	-1779	-83.723
636	9511	1	-3545	XX	XX	0	-3545	A3L206C1	1	0	0
637	XX		10143	XX	XX	-637.676	10780	XX	XX	-609.0191	-28.657
638	909820	.5	239.0571	A1L566C2	.5	119.5286	119.529	1.0	1	114.157	5.37157
639	809811	1	12554	A1L566C4	.4	5021	7532	1.0	1	4796	225.67
640	XX		12793	XX	XX	5141	7652	XX	XX	4910	231.05
641	XX		29205	XX	XX	7638	21567	XX	XX	7297	340.59

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	96002	.0276	.47796	1702	.07175	.02204	347.5748	2423	
602	002	114920	.00000923	.47768	2065	.00002401	.02232	.14019	.97045	
603	005	114920	.00000212	.47768	2065	.00000552	.02232	.03222	.22308	
604	024	89962	0	0	1628	0	0	0	0	
605	033	114920	.00001817	.47768	2065	.00004725	.02232	.2759	1.90995	
606	114	114920	.00002053	.47768	2065	.00005337	.02232	.31166	2.15746	
607	117	89962	0	0	1628	0	0	0	0	
608	126	89962	0	0	1628	0	0	0	0	
609	129	89962	0	0	1628	0	0	0	0	
610	141	89962	0	0	1628	0	0	0	0	
611	144	89962	0	0	1628	0	0	0	0	
612	147	89962	0	0	1628	0	0	0	0	
613	150	89962	.00000073	.47753	1628	.00001897	.02247	.08409	.60322	
614	110	114920	.00000454	.47768	2065	.0000118	.02232	.06891	.47702	
615	307	96002	.00000194	.47796	1702	.00000503	.02204	.02439	.17008	
616	220	96002	.00162665	.47796	1702	.00422927	.02204	20.488	142.88	
617	222	96002	.000118	.47796	1702	.0003068	.02204	1.48625	10.3646	
618	223	89962	0	0	1628	0	0	0	0	
619	224	96002	.00191068	.47796	1702	.00496776	.02204	24.06545	167.82	
620	225	89962	0	0	1628	0	0	0	0	
621	228	89962	0	0	1628	0	0	0	0	
622	229	89962	0	0	1628	0	0	0	0	
623	233	89962	0	0	1628	0	0	0	0	
624	234	89962	0	0	1628	0	0	0	0	
625	236	89962	0	0	1628	0	0	0	0	
626	237	89962	.00011374	.47753	1628	.00029573	.02247	1.3108	9.40302	
627	235	96002	.00022016	.47796	1702	.00057242	.02204	2.77299	19.3378	
628	XX	.03121	.47796	XX	.08114	.02204	.02204	393.0896	2741	
629	909120	89962	.00036081	.47753	1628	.00093811	.02247	4.15816	29.8286	
630	909320	89962	.00002694	.47753	1628	.00007003	.02247	.31041	2.22676	
631	809138	89962	0	0	1628	0	0	0	0	
632	809338	89962	0	0	1628	0	0	0	0	
633	809111	89962	.01262	.38202	1628	.03281	.01798	218.1682	1565	
634	809311	89962	0	0	1628	0	0	1530	10975	
635	9411	89962	-.01978	.95506	1628	-.05142	.04494	0	0	
636	9511	89962	0	0	1628	0	0	-433.7182	-3111	
637	XX	-.00676974	-.06004	XX	-.0176	-.002825	-.002825	1318	9461	
638	909820	89962	.00126895	.47753	1628	.00329926	.02247	14.6239	104.9	
639	809811	89962	.05331	.38202	1628	.13861	.01798	921.587	6611	
640	XX	.05458	.38381	XX	.14191	.01806	.01806	936.2109	6715	
641	XX	.07902	.24987	XX	.20545	.01166	.01166	2648	18919	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	CD (LH)	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	CD-YARD
		2: B7L806C11	COST	PER	PER	VARIABLE	COST	2: B7L806C10	COST	PER	PER	VARIABLE	COST
		3: B7L806C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(23)	(24)	(23)	(24)	(25)	(25)	(25)	(25)
601	809011	109.4657	3.17519	.06271	.06271	763.3733	3.1752	.43729					
602	002	133.8422	.0010474	.06311	.06311	926.5319	.0010474	.43689					
603	005	133.8422	.00024077	.06311	.06311	926.5319	.00024077	.43689					
604	024	102.566	0	0	0	735.7583	0	0					
605	033	133.8422	.0020614	.06311	.06311	926.5319	.0020614	.43689					
606	114	133.8422	.00232853	.06311	.06311	926.5319	.00232853	.43689					
607	117	102.566	0	0	0	735.7583	0	0					
608	126	102.566	0	0	0	735.7583	0	0					
609	129	102.566	0	0	0	735.7583	0	0					
610	141	102.566	0	0	0	735.7583	0	0					
611	144	102.566	0	0	0	735.7583	0	0					
612	147	102.566	0	0	0	735.7583	0	0					
613	150	102.566	.00081987	.06117	.06117	735.7583	.00081987	.43883					
614	110	133.8422	.00051484	.06311	.06311	926.5319	.00051484	.43689					
615	307	109.4657	.00022281	.06271	.06271	763.3733	.00022281	.43729					
616	220	109.4657	.18716	.06271	.06271	763.3733	.18716	.43729					
617	222	109.4657	.01358	.06271	.06271	763.3733	.01358	.43729					
618	223	102.566	0	0	0	735.7583	0	0					
619	224	109.4657	.21984	.06271	.06271	763.3733	.21984	.43729					
620	225	102.566	0	0	0	735.7583	0	0					
621	228	102.566	0	0	0	735.7583	0	0					
622	229	102.566	0	0	0	735.7583	0	0					
623	233	102.566	0	0	0	735.7583	0	0					
624	234	102.566	0	0	0	735.7583	0	0					
625	236	102.566	0	0	0	735.7583	0	0					
626	237	102.566	.01278	.06117	.06117	735.7583	.01278	.43883					
627	235	109.4657	.02533	.06271	.06271	763.3733	.02533	.43729					
628		XX	3.59046	.0627	.0627	XX	3.59046	.4373					
629	909120	102.566	.04054	.06117	.06117	735.7583	.04054	.43883					
630	909320	102.566	.00302648	.06117	.06117	735.7583	.00302648	.43883					
631	809138	102.566	0	0	0	735.7583	0	0					
632	809338	102.566	0	0	0	735.7583	0	0					
633	809111	102.566	2.1271	.07341	.07341	735.7583	2.1271	.52659					
634	809311	102.566	14.91786	.12235	.12235	735.7583	14.91786	.87765					
635	9411	102.566	0	0	0	735.7583	0	0					
636	9511	102.566	-4.22867	.12235	.12235	735.7583	-4.22867	.87765					
637		XX	12.85985	.13004	.13004	XX	12.85985	.93283					
638	909820	102.566	.14258	.06117	.06117	735.7583	.14258	.43883					
639	809811	102.566	8.98531	.07341	.07341	735.7583	8.98531	.52659					
640		XX	9.12789	.07318	.07318	XX	9.12789	.52495					
641		XX	25.5782	.09068	.09068	XX	25.5782	.64779					

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1918	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		1.45987	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.33558	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		4.92049	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		3.24553	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.47588	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.71759	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.2626	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		405.9451	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		8.20518	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		476.8281	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		0	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		7.41794	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		15.3089	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		2813	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		40.47413	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		1.51073	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		4167	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		920	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-261	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		1031	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		5898	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		142.3441	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		13606	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		13749	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		22461	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	SOURCE	1: C7 *B7L807C9					YARD PORTION OF CM EXPENSE C7 -C10 (11)		
			NO REGR C3*C4		2: C7 *B7L807C18							
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		3: C7 *B7L807C27							
					4: C7 *B7L807C36							
					5: C7 *B7L807C45 (10)							
701	809012	.86	1650	A1L567C2	.5	825.1106	825.111	A3L314C1	3	697.6107	127.5	
702	002	.453	.66131	A1L567C2	.5	.33066	.33066	A2L102C1	5	.2801	.05056	
703	005	.453	.15202	A1L567C2	.5	.07601	.07601	A2L105C1	5	.06439	.01162	
704	024	.45359	0	A1L567C2	.5	0	0	A2L120C1	1	0	0	
705	033	.26452	1.30154	A1L567C2	.5	.65077	.65077	A2L129C1	5	.55127	.0995	
706	114	.453	1.47021	A1L567C2	.5	.7351	.7351	A2L144C1	5	.62271	.11239	
707	117	.45359	0	A1L567C2	.5	0	0	A2L147C1	1	0	0	
708	126	.45359	0	A1L567C2	.5	0	0	A2L156C1	1	0	0	
709	129	.45359	0	A1L567C2	.5	0	0	A2L159C1	1	0	0	
710	141	.45359	0	A1L567C2	.5	0	0	A2L171C1	1	0	0	
711	144	.45359	0	A1L567C2	.5	0	0	A2L174C1	1	0	0	
712	147	.45359	0	A1L567C2	.5	0	0	A2L177C1	1	0	0	
713	150	.86	.40925	A1L567C2	.5	.20463	.20463	A2L180C1	1	.17262	.03201	
714	110	.453	.32506	A1L567C2	.5	.16253	.16253	A2L140C1	5	.13768	.02485	
715	307	.44096	.1158	A1L567C2	.5	.0579	.0579	A2L245C1	3	.04895	.008947	
716	220	.23962	97.27325	A1L567C2	.5	48.63663	48.63663	A2L220C1	3	41.12107	7.51555	
717	222	.86	7.05645	A1L567C2	.5	3.52823	3.52823	A2L222C1	3	2.98303	.5452	
718	223	.23887	0	A1L567C2	.5	0	0	A2L223C1	1	0	0	
719	224	.23962	114.2584	A1L567C2	.5	57.12918	57.12918	A2L224C1	3	48.30131	8.82786	
720	225	.23887	0	A1L567C2	.5	0	0	A2L225C1	1	0	0	
721	228	.23887	0	A1L567C2	.5	0	0	A2L228C1	1	0	0	
722	229	.23887	0	A1L567C2	.5	0	0	A2L229C1	1	0	0	
723	233	.23887	0	A1L567C2	.5	0	0	A2L233C1	1	0	0	
724	234	.23887	0	A1L567C2	.5	0	0	A2L234C1	1	0	0	
725	236	.23887	0	A1L567C2	.5	0	0	A2L236C1	1	0	0	
726	237	.86	6.37943	A1L567C2	.5	3.18972	3.18972	A2L237C1	1	2.69074	.49898	
727	235	.86	13.16566	A1L567C2	.5	6.58283	6.58283	A2L235C1	3	5.56562	1.01721	
728	XX		1866	XX	XX	933.229	933.229	XX	XX	789.0191	144.21	
729	909120	.5	20.23706	A1L567C2	.5	10.11853	10.11853	A3L714C1	1	8.53566	1.58288	
730	909320	1	1.51073	A1L567C2	.5	.75537	.75537	A3L815C1	1	.6372	.11816	
731	809138	.5	0	A1L567C2	.5	0	0	A3L439C1	1	0	0	
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0	
733	809112	1	4167	A1L567C4	.4	1666	2500	A3L414C1	1	1406	260.74	
734	809312	1	920	XX	XX	0	920	A3L614C1	1	0	0	
735	9412	1	-261	1.0	1	-261	0	A3L207C1	1	-220.1709	-40.829	
736	9512	1	1031	XX	XX	0	1031	A3L207C1	1	0	0	
737	XX		5878	XX	XX	1416	4462	XX	XX	1195	221.62	
738	909820	.5	71.17203	A1L567C2	.5	35.58602	35.58602	1.0	1	30.01917	5.56685	
739	809812	1	13606	A1L567C4	.4	5442	8164	1.0	1	4591	851.43	
740	XX		13678	XX	XX	5478	8199	XX	XX	4621	857	
741	XX		21423	XX	XX	7828	13595	XX	XX	6605	1222	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	21979	.03174	.42274	1545	.08252	.07726	27.90575	797.2	
702	002	26543	.00001055	.42355	1842	.00002744	.07645	.01169	.31896	
703	005	26543	.00000243	.42355	1842	.00000631	.07645	.00268786	.07332	
704	024	18293	0	0	1304	0	0	0	0	
705	033	26543	.00002077	.42355	1842	.000054	.07645	.02301	.62776	
706	114	26543	.00002346	.42355	1842	.000061	.07645	.026	.70911	
707	117	18293	0	0	1304	0	0	0	0	
708	126	18293	0	0	1304	0	0	0	0	
709	129	18293	0	0	1304	0	0	0	0	
710	141	18293	0	0	1304	0	0	0	0	
711	144	18293	0	0	1304	0	0	0	0	
712	147	18293	0	0	1304	0	0	0	0	
713	150	18293	.00000944	.42178	1304	.00002453	.07822	.00670517	.19792	
714	110	26543	.00000519	.42355	1842	.00001349	.07645	.00574754	.15678	
715	307	21979	.00000223	.42274	1545	.00000579	.07726	.00195817	.05594	
716	220	21979	.0018709	.42274	1545	.00486433	.07726	1.64492	46.9917	
717	222	21979	.00013572	.42274	1545	.00035287	.07726	.11933	3.4089	
718	223	18293	0	0	1304	0	0	0	0	
719	224	21979	.00219758	.42274	1545	.0057137	.07726	1.93214	55.197	
720	225	18293	0	0	1304	0	0	0	0	
721	228	18293	0	0	1304	0	0	0	0	
722	229	18293	0	0	1304	0	0	0	0	
723	233	18293	0	0	1304	0	0	0	0	
724	234	18293	0	0	1304	0	0	0	0	
725	236	18293	0	0	1304	0	0	0	0	
726	237	18293	.00014709	.42178	1304	.00038244	.07822	.10452	3.0852	
727	235	21979	.00025322	.42274	1545	.00065837	.07726	.22264	6.36019	
728	XX	.03591	.42274	XX	.09337	.07726		31.56183	901.67	
729	909120	18293	.00046661	.42178	1304	.00121318	.07822	.33156	9.78697	
730	909320	18293	.00003483	.42178	1304	.00009057	.07822	.02475	.73062	
731	809138	18293	0	0	1304	0	0	0	0	
732	809338	18293	0	0	1304	0	0	0	0	
733	809112	18293	.07686	.33743	1304	.19984	.06257	81.92589	2418	
734	809312	18293	0	0	1304	0	0	30.14632	889.85	
735	9412	18293	-.01204	.84357	1304	-.03129	.15643	0	0	
736	9512	18293	0	0	1304	0	0	33.78354	997.22	
737	XX	.06533	.20328	XX	.16985	.0377		146.2121	4315	
738	909820	18293	.00164102	.42178	1304	.00426665	.07822	1.16607	34.4199	
739	809812	18293	.25099	.33743	1304	.65257	.06257	267.521	7896	
740	XX	.25263	.33787	XX	.65684	.06265		268.6871	7931	
741	XX	.35387	.30833	XX	.92006	.05708		446.4609	13148	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	25.0617	1.11348	.01691	715.9566	1.11348	.48309
702	002	30.91357	.00037824	.01768	843.2795	.00037824	.48232
703	005	30.91357	.00008695	.01768	843.2795	.00008695	.48232
704	024	20.85592	0	0	615.6213	0	0
705	033	30.91357	.00074443	.01768	843.2795	.00074443	.48232
706	114	30.91357	.0008409	.01768	843.2795	.0008409	.48232
707	117	20.85592	0	0	615.6213	0	0
708	126	20.85592	0	0	615.6213	0	0
709	129	20.85592	0	0	615.6213	0	0
710	141	20.85592	0	0	615.6213	0	0
711	144	20.85592	0	0	615.6213	0	0
712	147	20.85592	0	0	615.6213	0	0
713	150	20.85592	.0003215	.01638	615.6213	.0003215	.48362
714	110	30.91357	.00018592	.01768	843.2795	.00018592	.48232
715	307	25.0617	.00007813	.01691	715.9566	.00007813	.48309
716	220	25.0617	.06563	.01691	715.9566	.06563	.48309
717	222	25.0617	.00476132	.01691	715.9566	.00476132	.48309
718	223	20.85592	0	0	615.6213	0	0
719	224	25.0617	.0771	.01691	715.9566	.0771	.48309
720	225	20.85592	0	0	615.6213	0	0
721	228	20.85592	0	0	615.6213	0	0
722	229	20.85592	0	0	615.6213	0	0
723	233	20.85592	0	0	615.6213	0	0
724	234	20.85592	0	0	615.6213	0	0
725	236	20.85592	0	0	615.6213	0	0
726	237	20.85592	.00501152	.01638	615.6213	.00501152	.48362
727	235	25.0617	.00888349	.01691	715.9566	.00888349	.48309
728	XX	XX	1.25974	.01691	XX	1.25974	.48309
729	909120	20.85592	.0159	.01638	615.6213	.0159	.48362
730	909320	20.85592	.00118679	.01638	615.6213	.00118679	.48362
731	809138	20.85592	0	0	615.6213	0	0
732	809338	20.85592	0	0	615.6213	0	0
733	809112	20.85592	3.92818	.01966	615.6213	3.92818	.58034
734	809312	20.85592	1.44546	.03277	615.6213	1.44546	.96723
735	9412	20.85592	0	0	615.6213	0	0
736	9512	20.85592	1.61985	.03277	615.6213	1.61985	.96723
737	XX	XX	7.01058	.02487	XX	7.01058	.73415
738	909820	20.85592	.05591	.01638	615.6213	.05591	.48362
739	809812	20.85592	12.8271	.01966	615.6213	12.8271	.58034
740	XX	XX	12.88301	.01964	XX	12.88301	.57984
741	XX	XX	21.15333	.02084	XX	21.15333	.61375



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3351	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		2.54981	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.58613	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		8.59412	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		5.66864	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.83117	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		1.25334	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.45866	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		709.0232	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		14.33116	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		832.8274	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		12.95617	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		26.73851	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		4913	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		70.69206	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		2.63865	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		85	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		959	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		170	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		1014	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		2301	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		248.6179	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		377.4752	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		626.0932	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		7841	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	1: C7 *B7L808C9						YARD PORTION OF CM EXPENSE C7 -C10 (11)		
			NO REGR C3*C4	2: C7 *B7L808C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	3: C7 *B7L808C27								
				4: C7 *B7L808C36								
									5: C7 *B7L808C45 (10)			
801	809013	.86	2882	A1L568C2	.5	1441	1441	A3L315C1	3	1038	402.22	
802	002	.453	1.15505	A1L568C2	.5	.57753	.57753	A2L102C1	5	.43264	.14489	
803	005	.453	.26551	A1L568C2	.5	.13276	.13276	A2L105C1	5	.09945	.03331	
804	024	.45359	0	A1L568C2	.5	0	0	A2L120C1	1	0	0	
805	033	.26452	2.27328	A1L568C2	.5	1.13664	1.13664	A2L129C1	5	.85148	.28516	
806	114	.453	2.56787	A1L568C2	.5	1.28393	1.28393	A2L144C1	5	.96182	.32211	
807	117	.45359	0	A1L568C2	.5	0	0	A2L147C1	1	0	0	
808	126	.45359	0	A1L568C2	.5	0	0	A2L156C1	1	0	0	
809	129	.45359	0	A1L568C2	.5	0	0	A2L159C1	1	0	0	
810	141	.45359	0	A1L568C2	.5	0	0	A2L171C1	1	0	0	
811	144	.45359	0	A1L568C2	.5	0	0	A2L174C1	1	0	0	
812	147	.45359	0	A1L568C2	.5	0	0	A2L177C1	1	0	0	
813	150	.86	.7148	A1L568C2	.5	.3574	.3574	A2L180C1	1	.24927	.10813	
814	110	.453	.56776	A1L568C2	.5	.28388	.28388	A2L140C1	5	.21266	.07122	
815	307	.44096	.20225	A1L568C2	.5	.10113	.10113	A2L245C1	3	.0729	.02822	
816	220	.23962	169.8973	A1L568C2	.5	84.94867	84.94867	A2L220C1	3	61.23936	23.7093	
817	222	.86	12.32479	A1L568C2	.5	6.1624	6.1624	A2L222C1	3	4.44246	1.71993	
818	223	.23887	0	A1L568C2	.5	0	0	A2L223C1	1	0	0	
819	224	.23962	199.5635	A1L568C2	.5	99.78174	99.78174	A2L224C1	3	71.93251	27.8492	
820	225	.23887	0	A1L568C2	.5	0	0	A2L225C1	1	0	0	
821	228	.23887	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.23887	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.23887	0	A1L568C2	.5	0	0	A2L233C1	1	0	0	
824	234	.23887	0	A1L568C2	.5	0	0	A2L234C1	1	0	0	
825	236	.23887	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	11.14231	A1L568C2	.5	5.57115	5.57115	A2L237C1	1	3.88559	1.68556	
827	235	.86	22.99512	A1L568C2	.5	11.49756	11.49756	A2L235C1	3	8.28857	3.20899	
828		XX	3259	XX	XX	1629	1629	XX	XX	1175	454.97	
829	909120	.5	35.34603	A1L568C2	.5	17.67302	17.67302	A3L714C1	1	12.32602	5.347	
830	909320	1	2.63865	A1L568C2	.5	1.31932	1.31932	A3L815C1	1	.92016	.39916	
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	85	A1L568C4	.4	34	51	A3L415C1	1	23.71325	10.2867	
834	809313	1	959	XX	XX	0	959	A3L615C1	1	0	0	
835	9413	1	170	1.0	1	170	0	A3L208C1	1	118.5663	51.4337	
836	9513	1	1014	XX	XX	0	1014	A3L208C1	1	0	0	
837		XX	2265	XX	XX	222.9924	2042	XX	XX	155.5257	67.4666	
838	909820	.5	124.309	A1L568C2	.5	62.15449	62.15449	1.0	1	43.34956	18.8049	
839	809813	1	377.4752	A1L568C4	.4	150.9901	226.485	1.0	1	105.3078	45.6823	
840		XX	501.7842	XX	XX	213.1446	288.64	XX	XX	148.6574	64.4872	
841		XX	6027	XX	XX	2066	3961	XX	XX	1479	586.93	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	TO TOTAL	3: B7L808C23	PER	TO TOTAL	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	VARIABLE	4: B7L808C32	CM - YARD	VARIABLE	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	COST	5: B7L808C41	C11/C15	COST	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	56903	.01826	.36045	8473	.04747	.13955	22.23146	1418	
802	002	62781	.00000689	.37456	8086	.00001792	.12544	.0105	.56703	
803	005	62781	.00000158	.37456	8086	.00000412	.12544	.00241326	.13034	
804	024	65261	0	0	10888	0	0	0	0	
805	033	62781	.00001356	.37456	8086	.00003526	.12544	.02066	1.11598	
806	114	62781	.00001532	.37456	8086	.00003983	.12544	.02334	1.26059	
807	117	65261	0	0	10888	0	0	0	0	
808	126	65261	0	0	10888	0	0	0	0	
809	129	65261	0	0	10888	0	0	0	0	
810	141	65261	0	0	10888	0	0	0	0	
811	144	65261	0	0	10888	0	0	0	0	
812	147	65261	0	0	10888	0	0	0	0	
813	150	65261	.00000382	.34872	10888	.00000993	.15128	.00491487	.35249	
814	110	62781	.00000339	.37456	8086	.00000881	.12544	.00516035	.27872	
815	307	56903	.00000128	.36045	8473	.00000333	.13955	.00156	.09957	
816	220	56903	.00107619	.36045	8473	.0027981	.13955	1.31045	83.6382	
817	222	56903	.00007807	.36045	8473	.00020298	.13955	.09506	6.06733	
818	223	65261	0	0	10888	0	0	0	0	
819	224	56903	.00126411	.36045	8473	.00328669	.13955	1.53927	98.2425	
820	225	65261	0	0	10888	0	0	0	0	
821	228	65261	0	0	10888	0	0	0	0	
822	229	65261	0	0	10888	0	0	0	0	
823	233	65261	0	0	10888	0	0	0	0	
824	234	65261	0	0	10888	0	0	0	0	
825	236	65261	0	0	10888	0	0	0	0	
826	237	65261	.00005954	.34872	10888	.0001548	.15128	.07661	5.49454	
827	235	56903	.00014566	.36045	8473	.00037872	.13955	.17737	11.3202	
828	XX	.02064	.36044	XX	.05365	.13956		25.14403	1604	
829	909120	65261	.00018887	.34872	10888	.00049107	.15128	.24303	17.43	
830	909320	65261	.0000141	.34872	10888	.00003666	.15128	.01814	1.30118	
831	809138	65261	0	0	10888	0	0	0	0	
832	809338	65261	0	0	10888	0	0	0	0	
833	809113	65261	.00036336	.27898	10888	.00094474	.12102	.70133	50.2987	
834	809313	65261	0	0	10888	0	0	13.18785	945.81	
835	9413	65261	.0018168	.69745	10888	.00472368	.30255	0	0	
836	9513	65261	0	0	10888	0	0	13.94419	1000	
837	XX	.00238313	.06863	XX	.00619615	.02977		28.09454	2014	
838	909820	65261	.00066425	.34872	10888	.00172705	.15128	.85473	61.2998	
839	809813	65261	.00161364	.27898	10888	.00419547	.12102	3.11455	223.37	
840	XX	.00227789	.29626	XX	.00592251	.12852		3.96927	284.67	
841	XX	.0253	.2454	XX	.06577	.09737		57.20785	3904	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L808C2	UNIT	CD (LH)	1: B7L808C1	UNIT	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	64.88381	.34263	.0077132	4141	.34263	.49229
802	002	73.11868	.00014358	.009089	3949	.00014358	.49091
803	005	73.11868	.000033	.009089	3949	.000033	.49091
804	024	74.40429	0	0	5336	0	0
805	033	73.11868	.00028258	.009089	3949	.00028258	.49091
806	114	73.11868	.0003192	.009089	3949	.0003192	.49091
807	117	74.40429	0	0	5336	0	0
808	126	74.40429	0	0	5336	0	0
809	129	74.40429	0	0	5336	0	0
810	141	74.40429	0	0	5336	0	0
811	144	74.40429	0	0	5336	0	0
812	147	74.40429	0	0	5336	0	0
813	150	74.40429	.00006606	.0068758	5336	.00006606	.49312
814	110	73.11868	.00007058	.009089	3949	.00007058	.49091
815	307	64.88381	.00002404	.0077132	4141	.00002404	.49229
816	220	64.88381	.0202	.0077132	4141	.0202	.49229
817	222	64.88381	.00146513	.0077132	4141	.00146513	.49229
818	223	74.40429	0	0	5336	0	0
819	224	64.88381	.02372	.0077132	4141	.02372	.49229
820	225	74.40429	0	0	5336	0	0
821	228	74.40429	0	0	5336	0	0
822	229	74.40429	0	0	5336	0	0
823	233	74.40429	0	0	5336	0	0
824	234	74.40429	0	0	5336	0	0
825	236	74.40429	0	0	5336	0	0
826	237	74.40429	.00102968	.0068758	5336	.00102968	.49312
827	235	64.88381	.00273358	.0077132	4141	.00273358	.49229
828	XX	XX	.38726	.007713	XX	.38726	.49229
829	909120	74.40429	.00326639	.0068758	5336	.00326639	.49312
830	909320	74.40429	.00024384	.0068758	5336	.00024384	.49312
831	809138	74.40429	0	0	5336	0	0
832	809338	74.40429	0	0	5336	0	0
833	809113	74.40429	.009426	.008251	5336	.009426	.59175
834	809313	74.40429	.17725	.01375	5336	.17725	.98625
835	9413	74.40429	0	0	5336	0	0
836	9513	74.40429	.18741	.01375	5336	.18741	.98625
837	XX	XX	.37759	.0124	XX	.37759	.88919
838	909820	74.40429	.01149	.0068758	5336	.01149	.49312
839	809813	74.40429	.04186	.008251	5336	.04186	.59175
840	XX	XX	.05335	.0079103	XX	.05335	.56732
841	XX	XX	.8182	.0094908	XX	.8182	.64774

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	62
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	313
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	375
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	.83374
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.83374
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	375.8338

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L809C9 2: C7 *B7L809C18 3: C7 *B7L809C27 4: C7 *B7L809C36 5: C7 *B7L809C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
901	809014	.86	0 A1L569C2	.5	0	0	A3L316C1	3		0	0
902	002	.453	0 A1L569C2	.5	0	0	A2L102C1	5		0	0
903	005	.453	0 A1L569C2	.5	0	0	A2L105C1	5		0	0
904	024	.45359	0 A1L569C2	.5	0	0	A2L120C1	1		0	0
905	033	.26452	0 A1L569C2	.5	0	0	A2L129C1	5		0	0
906	114	.453	0 A1L569C2	.5	0	0	A2L144C1	5		0	0
907	117	.45359	0 A1L569C2	.5	0	0	A2L147C1	1		0	0
908	126	.45359	0 A1L569C2	.5	0	0	A2L156C1	1		0	0
909	129	.45359	0 A1L569C2	.5	0	0	A2L159C1	1		0	0
910	141	.45359	0 A1L569C2	.5	0	0	A2L171C1	1		0	0
911	144	.45359	0 A1L569C2	.5	0	0	A2L174C1	1		0	0
912	147	.45359	0 A1L569C2	.5	0	0	A2L177C1	1		0	0
913	150	.86	0 A1L569C2	.5	0	0	A2L180C1	1		0	0
914	110	.453	0 A1L569C2	.5	0	0	A2L140C1	5		0	0
915	307	.44096	0 A1L569C2	.5	0	0	A2L245C1	3		0	0
916	220	.23962	0 A1L569C2	.5	0	0	A2L220C1	3		0	0
917	222	.86	0 A1L569C2	.5	0	0	A2L222C1	3		0	0
918	223	.23887	0 A1L569C2	.5	0	0	A2L223C1	1		0	0
919	224	.23962	0 A1L569C2	.5	0	0	A2L224C1	3		0	0
920	225	.23887	0 A1L569C2	.5	0	0	A2L225C1	1		0	0
921	228	.23887	0 A1L569C2	.5	0	0	A2L228C1	1		0	0
922	229	.23887	0 A1L569C2	.5	0	0	A2L229C1	1		0	0
923	233	.23887	0 A1L569C2	.5	0	0	A2L233C1	1		0	0
924	234	.23887	0 A1L569C2	.5	0	0	A2L234C1	1		0	0
925	236	.23887	0 A1L569C2	.5	0	0	A2L236C1	1		0	0
926	237	.86	0 A1L569C2	.5	0	0	A2L237C1	1		0	0
927	235	.86	0 A1L569C2	.5	0	0	A2L235C1	3		0	0
928		XX	0 XX	XX	0	0	XX	XX		0	0
929	909120	.5	0 A1L569C2	.5	0	0	A3L714C1	1		0	0
930	909320	1	0 A1L569C2	.5	0	0	A3L815C1	1		0	0
931	809138	.5	0 A1L569C2	.5	0	0	A3L439C1	1		0	0
932	809338	1	0 A1L569C2	.5	0	0	A3L639C1	1		0	0
933	809114	1	0 A1L569C4	.4	0	0	A3L416C1	1		0	0
934	909314	1	0 XX	XX	0	0	A3L616C1	1		0	0
935	9414	1	62 1.0	1	62	0	A3L209C1	1	56.01487	5.98513	
936	9514	1	313 XX	XX	0	313	A3L209C1	1		0	0
937		XX	375 XX	XX	62	313	XX	XX	56.01487	5.98513	
938	909820	.5	0 A1L569C2	.5	0	0	1.0	1		0	0
939	809814	1	.83374 A1L569C4	.4	.3335	.50024	1.0	1	.3013	.03219	
940		XX	.83374 XX	XX	.3335	.50024	XX	XX	.3013	.03219	
941		XX	375.8338 XX	XX	62.3335	313.5	XX	XX	56.31617	6.01732	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	TO TOTAL	3: B7L809C23	PER	TO TOTAL	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	VARIABLE	4: B7L809C32	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	COST	5: B7L809C41	C11/C15	COST	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	604.3334	0	0	24.80112	0	0	0	0	
902	002	682.4	0	0	26.75617	0	0	0	0	
903	005	682.4	0	0	26.75617	0	0	0	0	
904	024	482	0	0	19.80817	0	0	0	0	
905	033	682.4	0	0	26.75617	0	0	0	0	
906	114	682.4	0	0	26.75617	0	0	0	0	
907	117	482	0	0	19.80817	0	0	0	0	
908	126	482	0	0	19.80817	0	0	0	0	
909	129	482	0	0	19.80817	0	0	0	0	
910	141	482	0	0	19.80817	0	0	0	0	
911	144	482	0	0	19.80817	0	0	0	0	
912	147	482	0	0	19.80817	0	0	0	0	
913	150	482	0	0	19.80817	0	0	0	0	
914	110	682.4	0	0	26.75617	0	0	0	0	
915	307	604.3334	0	0	24.80112	0	0	0	0	
916	220	604.3334	0	0	24.80112	0	0	0	0	
917	222	604.3334	0	0	24.80112	0	0	0	0	
918	223	482	0	0	19.80817	0	0	0	0	
919	224	604.3334	0	0	24.80112	0	0	0	0	
920	225	482	0	0	19.80817	0	0	0	0	
921	228	482	0	0	19.80817	0	0	0	0	
922	229	482	0	0	19.80817	0	0	0	0	
923	233	482	0	0	19.80817	0	0	0	0	
924	234	482	0	0	19.80817	0	0	0	0	
925	236	482	0	0	19.80817	0	0	0	0	
926	237	482	0	0	19.80817	0	0	0	0	
927	235	604.3334	0	0	24.80112	0	0	0	0	
928	XX	XX	0	0	XX	0	0	0	0	
929	909120	482	0	0	19.80817	0	0	0	0	
930	909320	482	0	0	19.80817	0	0	0	0	
931	809138	482	0	0	19.80817	0	0	0	0	
932	809338	482	0	0	19.80817	0	0	0	0	
933	809114	482	0	0	19.80817	0	0	0	0	
934	809314	482	0	0	19.80817	0	0	0	0	
935	9414	482	.11621	.90347	19.80817	.30215	.09653	0	0	
936	9514	482	0	0	19.80817	0	0	19.69437	293.31	
937	XX	XX	.11621	.14937	XX	.30215	.01596	19.69437	293.31	
938	909820	482	0	0	19.80817	0	0	0	0	
939	809814	482	.00062511	.36139	19.80817	.00162528	.03861	.03148	.46877	
940	XX	XX	.00062511	.36139	XX	.00162528	.03861	.03148	.46877	
941	XX	XX	.11684	.14984	XX	.30378	.01601	19.72584	293.77	

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				CASES_OF C9			
1: B7L809C2		UNIT	EXPENSE	1: B7L809C1		UNIT	EXPENSE
2: B7L809C11		COST	RATIO	2: B7L809C10		COST	RATIO
3: B7L809C20		PER	CD (LH)	3: B7L809C19		PER	CD-YARD
4: B7L809C29		CD (LH)	TO TOTAL	4: B7L809C28		CD-YARD	TO TOTAL
LINE	CODE	5: B7L809C38	VARIABLE	5: B7L809C37	C19/C23	C19/C5	C19/C5
		(20)	(22)	(23)	(24)	(25)	
901	809014	.68908	0	0	10.20517	0	0
902	002	.79476	0	0	11.00104	0	0
903	005	.79476	0	0	11.00104	0	0
904	024	.54953	0	0	8.18408	0	0
905	033	.79476	0	0	11.00104	0	0
906	114	.79476	0	0	11.00104	0	0
907	117	.54953	0	0	8.18408	0	0
908	126	.54953	0	0	8.18408	0	0
909	129	.54953	0	0	8.18408	0	0
910	141	.54953	0	0	8.18408	0	0
911	144	.54953	0	0	8.18408	0	0
912	147	.54953	0	0	8.18408	0	0
913	150	.54953	0	0	8.18408	0	0
914	110	.79476	0	0	11.00104	0	0
915	307	.68908	0	0	10.20517	0	0
916	220	.68908	0	0	10.20517	0	0
917	222	.68908	0	0	10.20517	0	0
918	223	.54953	0	0	8.18408	0	0
919	224	.68908	0	0	10.20517	0	0
920	225	.54953	0	0	8.18408	0	0
921	228	.54953	0	0	8.18408	0	0
922	229	.54953	0	0	8.18408	0	0
923	233	.54953	0	0	8.18408	0	0
924	234	.54953	0	0	8.18408	0	0
925	236	.54953	0	0	8.18408	0	0
926	237	.54953	0	0	8.18408	0	0
927	235	.68908	0	0	10.20517	0	0
928		XX	0	0	XX	0	0
929	909120	.54953	0	0	8.18408	0	0
930	909320	.54953	0	0	8.18408	0	0
931	809138	.54953	0	0	8.18408	0	0
932	809338	.54953	0	0	8.18408	0	0
933	809114	.54953	0	0	8.18408	0	0
934	809314	.54953	0	0	8.18408	0	0
935	9414	.54953	0	0	8.18408	0	0
936	9514	.54953	35.83857	.06292	8.18408	35.83857	.93708
937		XX	35.83857	.05252	XX	35.83857	.78215
938	909820	.54953	0	0	8.18408	0	0
939	809814	.54953	.05728	.03775	8.18408	.05728	.56225
940		XX	.05728	.03775	XX	.05728	.56225
941		XX	35.89585	.05249	XX	35.89585	.78166



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	2.50422
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	.00190521
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.00043795
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	.00642151
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	.00423559
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	0
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.00062105
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	.00093649
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.00034271
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	.52978
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	.01071
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	.62229
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	0
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	.00968082
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.01998
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	3.6716
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	.05282
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.00197159
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	19
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	24
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	50
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	93.0548
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	.18577
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	30.0146
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	30.20036
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	126.9268

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	(11)
								(9)	(10)		
1001	809015	.86	2.15363	A1L570C2	.5	1.07681	1.07681	A3L317C1	3	1.02534	.05147
1002	002	.453	.00086305	A1L570C2	.5	.00043153	.0004315	A2L102C1	5	.000413	.000019
1003	005	.453	.00019839	A1L570C2	.5	.0000992	.0000992	A2L105C1	5	.00009494	.000004
1004	024	.45359	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.26452	.00169859	A1L570C2	.5	.00084929	.0008493	A2L129C1	5	.00081283	.000036
1006	114	.453	.0019187	A1L570C2	.5	.00095935	.0009594	A2L144C1	5	.00091816	.000041
1007	117	.45359	0	A1L570C2	.5	0	0	A2L147C1	1	0	0
1008	126	.45359	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.45359	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.45359	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.45359	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.45359	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.0005341	A1L570C2	.5	.00026705	.000267	A2L180C1	1	.00025701	.00001
1014	110	.453	.00042423	A1L570C2	.5	.00021211	.0002121	A2L140C1	5	.00020301	.000009
1015	307	.44096	.00015112	A1L570C2	.5	.00007556	.0000756	A2L245C1	3	.00007195	.000004
1016	220	.23962	.12695	A1L570C2	.5	.06347	.06347	A2L220C1	3	.06044	.003034
1017	222	.86	.00920906	A1L570C2	.5	.00460453	.0046045	A2L222C1	3	.00438442	.00022
1018	223	.23887	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.23962	.14911	A1L570C2	.5	.07456	.07456	A2L224C1	3	.07099	.003564
1020	225	.23887	0	A1L570C2	.5	0	0	A2L225C1	1	0	0
1021	228	.23887	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.23887	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.23887	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.23887	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.23887	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	.00832551	A1L570C2	.5	.00416275	.0041628	A2L237C1	1	.00400627	.000156
1027	235	.86	.01718	A1L570C2	.5	.00859095	.008591	A2L235C1	3	.00818029	.000411
1028	XX		2.43583	XX	XX	1.21792	1.21792	XX	XX	1.15975	.05816
1029	909120	.5	.02641	A1L570C2	.5	.01321	.01321	A3L714C1	1	.01271	.000496
1030	909320	1	.00197159	A1L570C2	.5	.0009858	.0009858	A3L815C1	1	.00094874	.000037
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	19	A1L570C4	.4	7.6	11.4	A3L417C1	1	7.31431	.2857
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	24	1.0	1	24	0	A3L210C1	1	23.09781	.9022
1036	9515	1	50	XX	XX	0	50	A3L210C1	1	0	0
1037	XX		93.02839	XX	XX	31.61419	61.41419	XX	XX	30.42577	1.18842
1038	909820	.5	.09288	A1L570C2	.5	.04644	.04644	1.0	1	.0447	.001746
1039	809815	1	30.0146	A1L570C4	.4	12.00584	18.00876	1.0	1	11.55452	.45132
1040	XX		30.10748	XX	XX	12.05228	18.0552	XX	XX	11.59922	.45306
1041	XX		125.5717	XX	XX	44.88439	80.68731	XX	XX	43.18474	1.69965

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	COST	3: B7L810C23	CM - YARD	COST	4: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	C10/C5	4: B7L810C32	C11/C15	C11/C5	5: C8 *B7L810C40								
		5: B7L810C43	(12)	(13)	5: B7L810C41	(14)	(15)	(16)	(17)		(18)	(19)				
1001	809015	502	.00204251	.4761	9.6928	.00531054	.0239	.14998	.92683							
1002	002	639.2	.00000065	.47853	11.02846	.00000168	.02147	.00006327	.000368							
1003	005	639.2	.00000015	.47853	11.02846	.00000039	.02147	.00001454	.000085							
1004	024	382	0	0	5.73878	0	0	0	0							
1005	033	639.2	.00000127	.47853	11.02846	.00000331	.02147	.00012452	.000725							
1006	114	639.2	.00000144	.47853	11.02846	.00000373	.02147	.00014066	.000819							
1007	117	382	0	0	5.73878	0	0	0	0							
1008	126	382	0	0	5.73878	0	0	0	0							
1009	129	382	0	0	5.73878	0	0	0	0							
1010	141	382	0	0	5.73878	0	0	0	0							
1011	144	382	0	0	5.73878	0	0	0	0							
1012	147	382	0	0	5.73878	0	0	0	0							
1013	150	382	.00000067	.4812	5.73878	.00000175	.0188	.00004094	.000226							
1014	110	639.2	.00000032	.47853	11.02846	.00000083	.02147	.0000311	.000181							
1015	307	502	.00000014	.4761	9.6928	.00000037	.0239	.00001052	.000065							
1016	220	502	.0001204	.4761	9.6928	.00031303	.0239	.00884076	.05463							
1017	222	502	.00000873	.4761	9.6928	.00002271	.0239	.00064133	.003963							
1018	223	382	0	0	5.73878	0	0	0	0							
1019	224	502	.00014142	.4761	9.6928	.00036769	.0239	.01038	.06417							
1020	225	382	0	0	5.73878	0	0	0	0							
1021	228	382	0	0	5.73878	0	0	0	0							
1022	229	382	0	0	5.73878	0	0	0	0							
1023	233	382	0	0	5.73878	0	0	0	0							
1024	234	382	0	0	5.73878	0	0	0	0							
1025	236	382	0	0	5.73878	0	0	0	0							
1026	237	382	.00001049	.4812	5.73878	.00002727	.0188	.0006381	.003525							
1027	235	502	.0000163	.4761	9.6928	.00004237	.0239	.00119657	.007394							
1028	XX	.00231189	.47612	XX	.00601092	.02388		.16972	1.0482							
1029	909120	382	.00003327	.4812	5.73878	.0000865	.0188	.00202421	.01118							
1030	909320	382	.00000248	.4812	5.73878	.00000646	.0188	.00015111	.000835							
1031	809138	382	0	0	5.73878	0	0	0	0							
1032	809338	382	0	0	5.73878	0	0	0	0							
1033	809115	382	.01915	.38496	5.73878	.04978	.01504	1.74749	9.65251							
1034	809315	382	0	0	5.73878	0	0	0	0							
1035	9415	382	.06047	.96241	5.73878	.15721	.03759	0	0							
1036	9515	382	0	0	5.73878	0	0	7.66442	42.3356							
1037	XX	.07965	.32706	XX	.20709	.01277		9.41409	52.0001							
1038	909820	382	.000117	.4812	5.73878	.00030421	.0188	.00711898	.03932							
1039	809815	382	.03025	.38496	5.73878	.07864	.01504	2.76053	15.2482							
1040	XX	.03036	.38526	XX	.07895	.01505		2.76765	15.2875							
1041	XX	.11232	.34391	XX	.29204	.01354		12.35145	68.3359							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.5724	.26202	.06964	3.53723	.26202	.43036
1002	002	.74445	.00008499	.07331	4.33298	.00008499	.42669
1003	005	.74445	.00001954	.07331	4.33298	.00001954	.42669
1004	024	.43552	0	0	2.40566	0	0
1005	033	.74445	.00016727	.07331	4.33298	.00016727	.42669
1006	114	.74445	.00018894	.07331	4.33298	.00018894	.42669
1007	117	.43552	0	0	2.40566	0	0
1008	126	.43552	0	0	2.40566	0	0
1009	129	.43552	0	0	2.40566	0	0
1010	141	.43552	0	0	2.40566	0	0
1011	144	.43552	0	0	2.40566	0	0
1012	147	.43552	0	0	2.40566	0	0
1013	150	.43552	.00009399	.07664	2.40566	.00009399	.42336
1014	110	.74445	.00004178	.07331	4.33298	.00004178	.42669
1015	307	.5724	.00001839	.06964	3.53723	.00001839	.43036
1016	220	.5724	.01545	.06964	3.53723	.01545	.43036
1017	222	.5724	.00112043	.06964	3.53723	.00112043	.43036
1018	223	.43552	0	0	2.40566	0	0
1019	224	.5724	.01814	.06964	3.53723	.01814	.43036
1020	225	.43552	0	0	2.40566	0	0
1021	228	.43552	0	0	2.40566	0	0
1022	229	.43552	0	0	2.40566	0	0
1023	233	.43552	0	0	2.40566	0	0
1024	234	.43552	0	0	2.40566	0	0
1025	236	.43552	0	0	2.40566	0	0
1026	237	.43552	.00146515	.07664	2.40566	.00146515	.42336
1027	235	.5724	.00209045	.06964	3.53723	.00209045	.43036
1028	XX	.29672	.06967	XX	.29672	.43033	
1029	909120	.43552	.00464781	.07664	2.40566	.00464781	.42336
1030	909320	.43552	.00034697	.07664	2.40566	.00034697	.42336
1031	809138	.43552	0	0	2.40566	0	0
1032	809338	.43552	0	0	2.40566	0	0
1033	809115	.43552	4.01242	.09197	2.40566	4.01242	.50803
1034	809315	.43552	0	0	2.40566	0	0
1035	9415	.43552	0	0	2.40566	0	0
1036	9515	.43552	17.59834	.15329	2.40566	17.59834	.84671
1037	XX	21.61576	.1012	XX	21.61576	.55897	
1038	909820	.43552	.01635	.07664	2.40566	.01635	.42336
1039	809815	.43552	6.33849	.09197	2.40566	6.33848	.50803
1040	XX	6.35483	.09193	XX	6.35483	.50777	
1041	XX	28.26731	.09836	XX	28.26731	.5442	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	64.10276		
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	.04877		
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	.01121		
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	.16438		
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	.10842		
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	.0159		
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	.02397		
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	.00877259		
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	13.56127		
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	.27411		
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	15.92923		
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	.24781		
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	.51142		
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	93.98519		
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	1.35211		
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	.05047		
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	-5		
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	107		
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	505		
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	608.4026		
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	4.75524		
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	-11.3091		
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	-6.55386		
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	695.8339		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L811C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L811C36		(11)
								AP* (9)	5: C7 *B7L811C45		
									(10)		
1101	809016	.86	55.12838	A1L571C2	.5	27.56419	27.56419	A3L318C1	3	12.94875	14.6154
1102	002	.453	.02209	A1L571C2	.5	.01105	.01105	A2L102C1	5	.00640755	.004639
1103	005	.453	.0050784	A1L571C2	.5	.0025392	.0025392	A2L105C1	5	.00147292	.001066
1104	024	.45359	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.26452	.04348	A1L571C2	.5	.02174	.02174	A2L129C1	5	.01261	.009129
1106	114	.453	.04911	A1L571C2	.5	.02456	.02456	A2L144C1	5	.01425	.01031
1107	117	.45359	0	A1L571C2	.5	0	0	A2L147C1	1	0	0
1108	126	.45359	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.45359	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.45359	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.45359	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.45359	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.01367	A1L571C2	.5	.00683592	.0068359	A2L180C1	1	.00299861	.003837
1114	110	.453	.01086	A1L571C2	.5	.00542967	.0054297	A2L140C1	5	.00314959	.00228
1115	307	.44096	.0038684	A1L571C2	.5	.0019342	.0019342	A2L245C1	3	.00090862	.001026
1116	220	.23962	3.24957	A1L571C2	.5	1.62479	1.62479	A2L220C1	3	.76327	.86152
1117	222	.86	.23573	A1L571C2	.5	.11787	.11787	A2L222C1	3	.05537	.0625
1118	223	.23887	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.23962	3.81699	A1L571C2	.5	1.90849	1.90849	A2L224C1	3	.89655	1.01195
1120	225	.23887	0	A1L571C2	.5	0	0	A2L225C1	1	0	0
1121	228	.23887	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.23887	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.23887	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.23887	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.23887	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	.21312	A1L571C2	.5	.10656	.10656	A2L237C1	1	.04674	.05982
1127	235	.86	.43982	A1L571C2	.5	.21991	.21991	A2L235C1	3	.10331	.1166
1128		XX	62.35213	XX	XX	31.17606	31.17606	XX	XX	14.64917	16.5269
1129	909120	.5	.67605	A1L571C2	.5	.33803	.33803	A3L714C1	1	.14828	.18975
1130	909320	1	.05047	A1L571C2	.5	.02523	.02523	A3L815C1	1	.01107	.01417
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-5	A1L571C4	.4	-2	-3	A3L418C1	1	-.87731	-1.1227
1134	809316	1	0	XX	XX	0	0	A3L618C1	1	0	0
1135	9416	1	107	1.0	1	107	0	A3L211C1	1	46.93617	60.0638
1136	9516	1	505	XX	XX	0	505	A3L211C1	1	0	0
1137		XX	607.7265	XX	XX	105.3633	502.363	XX	XX	46.21821	59.1451
1138	909820	.5	2.37762	A1L571C2	.5	1.18881	1.18881	1.0	1	.52148	.66733
1139	809816	1	-11.3091	A1L571C4	.4	-4.52364	-6.78546	1.0	1	-1.98432	-2.5393
1140		XX	-8.93148	XX	XX	-3.33483	-5.59665	XX	XX	-1.46284	-1.872
1141		XX	661.1472	XX	XX	133.2045	527.943	XX	XX	59.40454	73.8

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	CM (LH)	CM (LH)	1: B7L811C5	CM - YARD	CM - YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	PORTION		3: C8 *B7L811C22	OF CD				
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22	OF CD		4: C8 *B7L811C31	EXPENSE				
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE		5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1101	809016	3309	.00391319	.23488	1436	.01017	.26512	.11733	27.4469							
1102	002	5020	.00000128	.29004	1397	.00000332	.20996	.00007481	.01097							
1103	005	5020	.00000029	.29004	1397	.00000076	.20996	.0000172	.002522							
1104	024	3192	0	0	1571	0	0	0	0							
1105	033	5020	.00000251	.29004	1397	.00000653	.20996	.00014724	.02159							
1106	114	5020	.00000284	.29004	1397	.00000738	.20996	.00016632	.02439							
1107	117	3192	0	0	1571	0	0	0	0							
1108	126	3192	0	0	1571	0	0	0	0							
1109	129	3192	0	0	1571	0	0	0	0							
1110	141	3192	0	0	1571	0	0	0	0							
1111	144	3192	0	0	1571	0	0	0	0							
1112	147	3192	0	0	1571	0	0	0	0							
1113	150	3192	.00000094	.21933	1571	.00000244	.28067	.00002556	.00681							
1114	110	5020	.00000063	.29004	1397	.00000163	.20996	.00003677	.005393							
1115	307	3309	.00000027	.23488	1436	.00000071	.26512	.00000823	.001926							
1116	220	3309	.00023067	.23488	1436	.00059973	.26512	.00691616	1.61787							
1117	222	3309	.00001673	.23488	1436	.00004351	.26512	.00050172	.11736							
1118	223	3192	0	0	1571	0	0	0	0							
1119	224	3309	.00027094	.23488	1436	.00070445	.26512	.00812381	1.90037							
1120	225	3192	0	0	1571	0	0	0	0							
1121	228	3192	0	0	1571	0	0	0	0							
1122	229	3192	0	0	1571	0	0	0	0							
1123	233	3192	0	0	1571	0	0	0	0							
1124	234	3192	0	0	1571	0	0	0	0							
1125	236	3192	0	0	1571	0	0	0	0							
1126	237	3192	.00001464	.21933	1571	.00003807	.28067	.00039841	.10616							
1127	235	3309	.00003122	.23488	1436	.00008117	.26512	.00093608	.21897							
1128		XX	.00442372	.23494	XX	.0115	.26506	.13281	31.0433							
1129	909120	3192	.00004645	.21933	1571	.00012078	.28067	.00126386	.33676							
1130	909320	3192	.00000347	.21933	1571	.00000902	.28067	.00009435	.02514							
1131	809138	3192	0	0	1571	0	0	0	0							
1132	809338	3192	0	0	1571	0	0	0	0							
1133	809116	3192	-.00027485	.17546	1571	-.0007146	.22454	-.01122	-2.9888							
1134	809316	3192	0	0	1571	0	0	0	0							
1135	9416	3192	.0147	.43866	1571	.03823	.56134	0	0							
1136	9516	3192	0	0	1571	0	0	1.88817	503.11							
1137		XX	.01448	.07605	XX	.03765	.09732	1.87831	500.48							
1138	909820	3192	.00016337	.21933	1571	.00042476	.28067	.0044449	1.18436							
1139	809816	3192	-.00062165	.17546	1571	-.0016163	.22454	-.02537	-6.7601							
1140		XX	-.00045828	.16379	XX	-.00119154	.20959	-.02093	-5.5757							
1141		XX	.01844	.08985	XX	.04796	.11162	1.9902	525.95							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	COST	COST	2: B7L811C10	COST	PER	VARIABLE	COST	COST
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	3.77305	.0311	.0021283	882.6155	.0311	.49787						
1102	002	5.84748	.00001279	.0033864	857.5254	.00001279	.49661						
1103	005	5.84748	.00000294	.0033864	857.5254	.00000294	.49661						
1104	024	3.63921	0	0	969.6847	0	0						
1105	033	5.84748	.00002518	.0033864	857.5254	.00002518	.49661						
1106	114	5.84748	.00002844	.0033864	857.5254	.00002844	.49661						
1107	117	3.63921	0	0	969.6847	0	0						
1108	126	3.63921	0	0	969.6847	0	0						
1109	129	3.63921	0	0	969.6847	0	0						
1110	141	3.63921	0	0	969.6847	0	0						
1111	144	3.63921	0	0	969.6847	0	0						
1112	147	3.63921	0	0	969.6847	0	0						
1113	150	3.63921	.00000702	.0018695	969.6847	.00000702	.49813						
1114	110	5.84748	.00000629	.0033864	857.5254	.00000629	.49661						
1115	307	3.77305	.00000218	.0021283	882.6155	.00000218	.49787						
1116	220	3.77305	.00183304	.0021283	882.6155	.00183304	.49787						
1117	222	3.77305	.00013297	.0021283	882.6155	.00013297	.49787						
1118	223	3.63921	0	0	969.6847	0	0						
1119	224	3.77305	.00215311	.0021283	882.6155	.00215311	.49787						
1120	225	3.63921	0	0	969.6847	0	0						
1121	228	3.63921	0	0	969.6847	0	0						
1122	229	3.63921	0	0	969.6847	0	0						
1123	233	3.63921	0	0	969.6847	0	0						
1124	234	3.63921	0	0	969.6847	0	0						
1125	236	3.63921	0	0	969.6847	0	0						
1126	237	3.63921	.00010948	.0018695	969.6847	.00010948	.49813						
1127	235	3.77305	.0002481	.0021283	882.6155	.0002481	.49787						
1128		XX	.03516	.00213	XX	.03516	.49787						
1129	909120	3.63921	.00034729	.0018695	969.6847	.00034729	.49813						
1130	909320	3.63921	.00002593	.0018695	969.6847	.00002593	.49813						
1131	809138	3.63921	0	0	969.6847	0	0						
1132	809338	3.63921	0	0	969.6847	0	0						
1133	809116	3.63921	-.00308222	.0022434	969.6847	-.00308222	.59776						
1134	809316	3.63921	0	0	969.6847	0	0						
1135	9416	3.63921	0	0	969.6847	0	0						
1136	9516	3.63921	.51884	.003739	969.6847	.51884	.99626						
1137		XX	.51613	.0030907	XX	.51613	.82354						
1138	909820	3.63921	.00122139	.0018695	969.6847	.00122139	.49813						
1139	809816	3.63921	-.00697143	.0022434	969.6847	-.00697143	.59776						
1140		XX	-.00575004	.0023429	XX	-.00575004	.62428						
1141		XX	.54554	.0030102	XX	.54554	.79551						



WORKTABLE D6 PART 12  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		867.4907	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.65999	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.15171	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		2.22448	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		1.46726	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.21514	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.32441	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.11872	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		183.5221	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		3.70945	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		215.5673	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		0	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		3.35355	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		6.92094	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1271	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		18.29779	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.68298	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		681	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-447	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-7546	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-7293	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		64.35176	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		234.0722	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		298.424	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-5722	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4						1: C7 *B7L812C9	YARD	
		IF C2=BLANK	THEN C3*C4						2: C7 *B7L812C18	PORTION	
		ELSE C2*C4							3: C7 *B7L812C27	OF CM	
		VARIABILITY PERCENTAGE							4: C7 *B7L812C36	EXPENSE	
		(4)	(5)		(6)	(7)	(8)		5: C7 *B7L812C45	C7 -C10	(11)
								AP*	(9)	(10)	
1201	809017	.86	746.042	A1L572C2	.5	373.021	373.021	A3L319C1	3	341.616	31.4049
1202	002	.453	.29897	A1L572C2	.5	.14949	.14949	A2L102C1	5	.13685	.01263
1203	005	.453	.06873	A1L572C2	.5	.03436	.03436	A2L105C1	5	.03146	.002903
1204	024	.45359	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.26452	.58841	A1L572C2	.5	.29421	.29421	A2L129C1	5	.26935	.02486
1206	114	.453	.66466	A1L572C2	.5	.33233	.33233	A2L144C1	5	.30425	.02808
1207	117	.45359	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.45359	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.45359	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.45359	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.45359	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.45359	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.18502	A1L572C2	.5	.09251	.09251	A2L180C1	1	.08501	.007498
1214	110	.453	.14696	A1L572C2	.5	.07348	.07348	A2L140C1	5	.06727	.006209
1215	307	.44096	.05235	A1L572C2	.5	.02618	.02618	A2L245C1	3	.02397	.002204
1216	220	.23962	43.97588	A1L572C2	.5	21.98794	21.98794	A2L220C1	3	20.13676	1.85118
1217	222	.86	3.19012	A1L572C2	.5	1.59506	1.59506	A2L222C1	3	1.46077	.13429
1218	223	.23887	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.23962	51.65461	A1L572C2	.5	25.8273	25.8273	A2L224C1	3	23.65288	2.17442
1220	225	.23887	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.23887	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.23887	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.23887	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.23887	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.23887	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	2.88405	A1L572C2	.5	1.44203	1.44203	A2L237C1	1	1.32515	.11687
1227	235	.86	5.95201	A1L572C2	.5	2.976	2.976	A2L235C1	3	2.72545	.25055
1228	XX		843.7998	XX	XX	421.8999	421.9	XX	XX	386.3844	35.5155
1229	909120	.5	9.1489	A1L572C2	.5	4.57445	4.57445	A3L714C1	1	4.2037	.37075
1230	909320	1	.68298	A1L572C2	.5	.34149	.34149	A3L815C1	1	.31381	.02768
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	681	A1L572C4	.4	272.4	408.6	A3L419C1	1	250.3227	22.0773
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	-447	1.0	1	-447	0	A3L212C1	1	-410.7718	-36.228
1236	9517	1	-7546	XX	XX	0	-7546	A3L212C1	1	0	0
1237	XX		-7302	XX	XX	-169.684	-7132	XX	XX	-155.9316	-13.752
1238	909820	.5	32.17588	A1L572C2	.5	16.08794	16.08794	1.0	1	14.78405	1.30389
1239	809817	1	234.0722	A1L572C4	.4	93.62887	140.443	1.0	1	86.04049	7.58839
1240	XX		266.2481	XX	XX	109.7168	156.531	XX	XX	100.8245	8.89227
1241	XX		-6192	XX	XX	361.9326	-6554	XX	XX	331.2773	30.6553

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(13)	5: B7L812C41	(16)	(17)									
				(14)												
1201	809017	5709	.05984	.4579	201.8582	.15558	.0421	23.71544	349.31							
1202	002	6955	.00001968	.45775	246.8854	.00005116	.04225	.00968019	.13981							
1203	005	6955	.00000452	.45775	246.8854	.00001176	.04225	.0022252	.03214							
1204	024	6800	0	0	230.6652	0	0	0	0							
1205	033	6955	.00003873	.45775	246.8854	.00010069	.04225	.01905	.27515							
1206	114	6955	.00004375	.45775	246.8854	.00011374	.04225	.02152	.31081							
1207	117	6800	0	0	230.6652	0	0	0	0							
1208	126	6800	0	0	230.6652	0	0	0	0							
1209	129	6800	0	0	230.6652	0	0	0	0							
1210	141	6800	0	0	230.6652	0	0	0	0							
1211	144	6800	0	0	230.6652	0	0	0	0							
1212	147	6800	0	0	230.6652	0	0	0	0							
1213	150	6800	.0000125	.45948	230.6652	.0000325	.04052	.00612728	.08638							
1214	110	6955	.00000967	.45775	246.8854	.00002515	.04225	.00475823	.06872							
1215	307	5709	.0000042	.4579	201.8582	.00001092	.0421	.00166413	.02451							
1216	220	5709	.0035272	.4579	201.8582	.0091707	.0421	1.39792	20.59							
1217	222	5709	.00025587	.4579	201.8582	.00066527	.0421	.10141	1.49365							
1218	223	6800	0	0	230.6652	0	0	0	0							
1219	224	5709	.00414309	.4579	201.8582	.01077	.0421	1.64201	24.1853							
1220	225	6800	0	0	230.6652	0	0	0	0							
1221	228	6800	0	0	230.6652	0	0	0	0							
1222	229	6800	0	0	230.6652	0	0	0	0							
1223	233	6800	0	0	230.6652	0	0	0	0							
1224	234	6800	0	0	230.6652	0	0	0	0							
1225	236	6800	0	0	230.6652	0	0	0	0							
1226	237	6800	.00019488	.45948	230.6652	.00050668	.04052	.09551	1.34651							
1227	235	5709	.0004774	.4579	201.8582	.00124123	.0421	.1892	2.7868							
1228	XX	.06761	.45791	XX	.1758	.04209		26.82812	395.07							
1229	909120	6800	.00061819	.45948	230.6652	.0016073	.04052	.30299	4.27146							
1230	909320	6800	.00004615	.45948	230.6652	.00011999	.04052	.02262	.31887							
1231	809138	6800	0	0	230.6652	0	0	0	0							
1232	809338	6800	0	0	230.6652	0	0	0	0							
1233	809117	6800	.03681	.36758	230.6652	.09571	.03242	27.06334	381.54							
1234	809317	6800	0	0	230.6652	0	0	0	0							
1235	9417	6800	-.06041	.91895	230.6652	-.15706	.08105	0	0							
1236	9517	6800	0	0	230.6652	0	0	-499.8042	-7046							
1237	XX	-.02293	.02135	XX	-.05962	.0018833		-472.4152	-6660							
1238	909820	6800	.00217413	.45948	230.6652	.00565273	.04052	1.06557	15.0224							
1239	809817	6800	.01265	.36758	230.6652	.0329	.03242	9.30217	131.14							
1240	XX	.01483	.37869	XX	.03855	.0334		10.36774	146.16							
1241	XX	.05951	-.0535	XX	.15473	-.004951		-435.2194	-6118							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	C18/C5	5: B7L812C37	(24)	C19/C5
			(21)	(22)		(25)	(25)
1201	809017	6.50963	3.64313	.03179	95.88051	3.64313	.46821
1202	002	8.10015	.00119506	.03238	116.9858	.00119506	.46762
1203	005	8.10015	.00027471	.03238	116.9858	.00027471	.46762
1204	024	7.7527	0	0	109.297	0	0
1205	033	8.10015	.00235202	.03238	116.9858	.00235202	.46762
1206	114	8.10015	.00265682	.03238	116.9858	.00265682	.46762
1207	117	7.7527	0	0	109.297	0	0
1208	126	7.7527	0	0	109.297	0	0
1209	129	7.7527	0	0	109.297	0	0
1210	141	7.7527	0	0	109.297	0	0
1211	144	7.7527	0	0	109.297	0	0
1212	147	7.7527	0	0	109.297	0	0
1213	150	7.7527	.00079034	.03312	109.297	.00079034	.46688
1214	110	8.10015	.00058743	.03238	116.9858	.00058743	.46762
1215	307	6.50963	.00025564	.03179	95.88051	.00025564	.46821
1216	220	6.50963	.21475	.03179	95.88051	.21475	.46821
1217	222	6.50963	.01558	.03179	95.88051	.01558	.46821
1218	223	7.7527	0	0	109.297	0	0
1219	224	6.50963	.25224	.03179	95.88051	.25224	.46821
1220	225	7.7527	0	0	109.297	0	0
1221	228	7.7527	0	0	109.297	0	0
1222	229	7.7527	0	0	109.297	0	0
1223	233	7.7527	0	0	109.297	0	0
1224	234	7.7527	0	0	109.297	0	0
1225	236	7.7527	0	0	109.297	0	0
1226	237	7.7527	.01232	.03312	109.297	.01232	.46688
1227	235	6.50963	.02907	.03179	95.88051	.02907	.46821
1228	XX	4.11707	.03179	.03179	XX	4.11707	.46821
1229	909120	7.7527	.03908	.03312	109.297	.03908	.46688
1230	909320	7.7527	.00291749	.03312	109.297	.00291749	.46688
1231	809138	7.7527	0	0	109.297	0	0
1232	809338	7.7527	0	0	109.297	0	0
1233	809117	7.7527	3.49083	.03974	109.297	3.49083	.56026
1234	809317	7.7527	0	0	109.297	0	0
1235	9417	7.7527	0	0	109.297	0	0
1236	9517	7.7527	-64.46836	.06623	109.297	-64.46836	.93377
1237	XX	-60.93554	.0647	.0647	XX	-60.93553	.91207
1238	909820	7.7527	.13745	.03312	109.297	.13745	.46688
1239	809817	7.7527	1.19986	.03974	109.297	1.19986	.56026
1240	XX	1.33731	.03894	.03894	XX	1.33731	.54897
1241	XX	-55.48117	.07029	.07029	XX	-55.48115	.98816

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12	10.36341
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27	.00788449
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27	.00181242
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27	0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27	.02657
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27	.01753
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27	0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27	0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27	0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27	0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27	0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27	.00257012
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27	.00387557
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27	.00141825
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27	2.19243
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27	.04431
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27	0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27	2.57526
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27	0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27	.04006
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27	.08268
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX	15.19446
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3	.21859
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4	.00815918
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7	0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8	0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2	636
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2	0
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2	0
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX	636.2268
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4	.76877
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4	2084
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX	2085
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX	2736

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	8.91253	A1L573C2	.5	4.45626	4.45626	A3L320C1	3	4.27264	.18363
1302	002	.453	.00357163	A1L573C2	.5	.00178582	.0017858	A2L102C1	5	.00171896	.000067
1303	005	.453	.00082102	A1L573C2	.5	.00041051	.0004105	A2L105C1	5	.00039514	.000015
1304	024	.45359	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.26452	.00702939	A1L573C2	.5	.0035147	.0035147	A2L129C1	5	.00338311	.000132
1306	114	.453	.00794032	A1L573C2	.5	.00397016	.0039702	A2L144C1	5	.00382152	.000149
1307	117	.45359	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.45359	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.45359	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.45359	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.45359	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.45359	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00221031	A1L573C2	.5	.00110515	.0011052	A2L180C1	1	.00106744	.000038
1314	110	.453	.00175561	A1L573C2	.5	.00087781	.0008778	A2L140C1	5	.00084494	.000033
1315	307	.44096	.0006254	A1L573C2	.5	.0003127	.0003127	A2L245C1	3	.00029981	.000013
1316	220	.23962	.52535	A1L573C2	.5	.26268	.26268	A2L220C1	3	.25185	.01082
1317	222	.86	.03811	A1L573C2	.5	.01906	.01906	A2L222C1	3	.01827	.000785
1318	223	.23887	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.23962	.61709	A1L573C2	.5	.30854	.30854	A2L224C1	3	.29583	.01271
1320	225	.23887	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.23887	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.23887	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.23887	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.23887	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.23887	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.03445	A1L573C2	.5	.01723	.01723	A2L237C1	1	.01664	.000588
1327	235	.86	.07111	A1L573C2	.5	.03555	.03555	A2L235C1	3	.03409	.001465
1328		XX	10.08039	XX	XX	5.04019	5.04019	XX	XX	4.83267	.20752
1329	909120	.5	.1093	A1L573C2	.5	.05465	.05465	A3L714C1	1	.05278	.001865
1330	909320	1	.00815918	A1L573C2	.5	.00407959	.0040796	A3L815C1	1	.00394036	.000139
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	636	A1L573C4	.4	254.4	381.6	A3L420C1	1	245.7179	8.68211
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	0	1.0	1	0	0	A3L213C1	1	0	0
1336	9518	1	0	XX	XX	0	0	A3L213C1	1	0	0
1337		XX	636.1175	XX	XX	254.4588	381.659	XX	XX	245.7746	8.68412
1338	909820	.5	.38439	A1L573C2	.5	.19219	.19219	1.0	1	.18563	.006559
1339	809818	1	2084	A1L573C4	.4	833.9056	1250	1.0	1	805.4462	28.4594
1340		XX	2085	XX	XX	834.0978	1251	XX	XX	805.6318	28.466
1341		XX	2731	XX	XX	1093	1637	XX	XX	1056	37.3576

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31						C8 -C18	
		5: B7L813C43	(13)	(14)	5: B7L813C41	(16)	(17)	5: C8 *B7L813C40						(19)	
		(12)			(15)			(18)							
1301	809018	148.3333	.0288	.4794	2.45194	.07489	.0206	.74322	3.71304						
1302	002	176.2	.00000976	.48128	2.63585	.00002536	.01872	.00032379	.001462						
1303	005	176.2	.00000224	.48128	2.63585	.00000583	.01872	.00007443	.000336						
1304	024	69	0	0	.9377	0	0	0	0						
1305	033	176.2	.0000192	.48128	2.63585	.00004992	.01872	.00063726	.002877						
1306	114	176.2	.00002169	.48128	2.63585	.00005639	.01872	.00071984	.00325						
1307	117	69	0	0	.9377	0	0	0	0						
1308	126	69	0	0	.9377	0	0	0	0						
1309	129	69	0	0	.9377	0	0	0	0						
1310	141	69	0	0	.9377	0	0	0	0						
1311	144	69	0	0	.9377	0	0	0	0						
1312	147	69	0	0	.9377	0	0	0	0						
1313	150	69	.00001547	.48294	.9377	.00004022	.01706	.00017589	.000929						
1314	110	176.2	.0000048	.48128	2.63585	.00001247	.01872	.00015916	.000719						
1315	307	148.3333	.00000202	.4794	2.45194	.00000526	.0206	.00005215	.000261						
1316	220	148.3333	.00169789	.4794	2.45194	.0044145	.0206	.04381	.21887						
1317	222	148.3333	.00012317	.4794	2.45194	.00032024	.0206	.00317806	.01588						
1318	223	69	0	0	.9377	0	0	0	0						
1319	224	148.3333	.00199436	.4794	2.45194	.00518533	.0206	.05146	.25708						
1320	225	69	0	0	.9377	0	0	0	0						
1321	228	69	0	0	.9377	0	0	0	0						
1322	229	69	0	0	.9377	0	0	0	0						
1323	233	69	0	0	.9377	0	0	0	0						
1324	234	69	0	0	.9377	0	0	0	0						
1325	236	69	0	0	.9377	0	0	0	0						
1326	237	69	.00024115	.48294	.9377	.00062698	.01706	.00274175	.01449						
1327	235	148.3333	.0002298	.4794	2.45194	.00059749	.0206	.0059295	.02962						
1328	XX	.03271	.47941	XX	.08504	.02059	.84062	4.19957							
1329	909120	69	.00076497	.48294	.9377	.00198893	.01706	.00869749	.04595						
1330	909320	69	.00005711	.48294	.9377	.00014848	.01706	.00064928	.00343						
1331	809138	69	0	0	.9377	0	0	0	0						
1332	809338	69	0	0	.9377	0	0	0	0						
1333	809118	69	3.56113	.38635	.9377	9.25891	.01365	60.73314	320.87						
1334	809318	69	0	0	.9377	0	0	0	0						
1335	9418	69	0	0	.9377	0	0	0	0						
1336	9518	69	0	0	.9377	0	0	0	0						
1337	XX	3.56195	.38637	XX	9.26105	.01365	60.74249	320.92							
1338	909820	69	.00269035	.48294	.9377	.00699489	.01706	.03059	.1616						
1339	809818	69	11.67313	.38635	.9377	30.35012	.01365	199.079	1051						
1340	XX	11.67582	.38637	XX	30.35712	.01365	199.1096	1051							
1341	XX	15.27048	.38671	XX	39.7032	.01368	260.6928	1377							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L813C38	C18/C20	(20)	(21)	(22)	(23)	5: B7L813C37	C19/C23	(24)	(25)	(25)	(25)
1301	809018	.16914	4.39423	.08339	.84498	4.39423	.41661						
1302	002	.20521	.00157785	.09066	.92659	.00157785	.40934						
1303	005	.20521	.0003627	.09066	.92659	.0003627	.40934						
1304	024	.07867	0	0	.41562	0	0						
1305	033	.20521	.00310539	.09066	.92659	.00310539	.40934						
1306	114	.20521	.00350781	.09066	.92659	.00350781	.40934						
1307	117	.07867	0	0	.41562	0	0						
1308	126	.07867	0	0	.41562	0	0						
1309	129	.07867	0	0	.41562	0	0						
1310	141	.07867	0	0	.41562	0	0						
1311	144	.07867	0	0	.41562	0	0						
1312	147	.07867	0	0	.41562	0	0						
1313	150	.07867	.00223587	.07958	.41562	.00223587	.42042						
1314	110	.20521	.00077558	.09066	.92659	.00077558	.40934						
1315	307	.16914	.00030835	.08339	.84498	.00030835	.41661						
1316	220	.16914	.25902	.08339	.84498	.25902	.41661						
1317	222	.16914	.01879	.08339	.84498	.01879	.41661						
1318	223	.07867	0	0	.41562	0	0						
1319	224	.16914	.30425	.08339	.84498	.30425	.41661						
1320	225	.07867	0	0	.41562	0	0						
1321	228	.07867	0	0	.41562	0	0						
1322	229	.07867	0	0	.41562	0	0						
1323	233	.07867	0	0	.41562	0	0						
1324	234	.07867	0	0	.41562	0	0						
1325	236	.07867	0	0	.41562	0	0						
1326	237	.07867	.03485	.07958	.41562	.03485	.42042						
1327	235	.16914	.03506	.08339	.84498	.03506	.41661						
1328	XX	4.98796	.08339	.08339	XX	4.98796	.41661						
1329	909120	.07867	.11056	.07958	.41562	.11056	.42042						
1330	909320	.07867	.00825355	.07958	.41562	.00825355	.42042						
1331	809138	.07867	0	0	.41562	0	0						
1332	809338	.07867	0	0	.41562	0	0						
1333	809118	.07867	772.0268	.09549	.41562	772.0268	.50451						
1334	809318	.07867	0	0	.41562	0	0						
1335	9418	.07867	0	0	.41562	0	0						
1336	9518	.07867	0	0	.41562	0	0						
1337	XX	772.1457	.09549	.09549	XX	772.1456	.50449						
1338	909820	.07867	.38883	.07958	.41562	.38883	.42042						
1339	809818	.07867	2530	.09549	.41562	2530	.50451						
1340	XX	2531	.09549	.09549	XX	2531	.50449						
1341	XX	3308	.09544	.09544	XX	3308	.50417						



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4673	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		3.55544	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.8173	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		11.9836	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		7.90432	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.15898	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		1.74765	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.63955	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		988.6588	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		19.9833	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1161	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		18.06603	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		37.28406	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		6851	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		98.57271	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		3.67932	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		18	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8154	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1420	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-3480	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		3374	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		346.6718	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		178.0032	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		524.675	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		10750	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	4019 A1L574C2		.5	2009	2009 A3L321C1	3		1917	92.0122
1402	002	.453	1.6106 A1L574C2		.5	.8053	.8053 A2L102C1	5		.76912	.03618
1403	005	.453	.37023 A1L574C2		.5	.18512	.18512 A2L105C1	5		.1768	.008316
1404	024	.45359	0 A1L574C2		.5	0	0 A2L120C1	1		0	0
1405	033	.26452	3.16985 A1L574C2		.5	1.58492	1.58492 A2L129C1	5		1.51372	.0712
1406	114	.453	3.58062 A1L574C2		.5	1.79031	1.79031 A2L144C1	5		1.70988	.08043
1407	117	.45359	0 A1L574C2		.5	0	0 A2L147C1	1		0	0
1408	126	.45359	0 A1L574C2		.5	0	0 A2L156C1	1		0	0
1409	129	.45359	0 A1L574C2		.5	0	0 A2L159C1	1		0	0
1410	141	.45359	0 A1L574C2		.5	0	0 A2L171C1	1		0	0
1411	144	.45359	0 A1L574C2		.5	0	0 A2L174C1	1		0	0
1412	147	.45359	0 A1L574C2		.5	0	0 A2L177C1	1		0	0
1413	150	.86	.99672 A1L574C2		.5	.49836	.49836 A2L180C1	1		.47583	.02253
1414	110	.453	.79168 A1L574C2		.5	.39584	.39584 A2L140C1	5		.37806	.01778
1415	307	.44096	.28202 A1L574C2		.5	.14101	.14101 A2L245C1	3		.13455	.006457
1416	220	.23962	236.9041 A1L574C2		.5	118.452	118.452 A2L220C1	3		113.0283	5.42371
1417	222	.86	17.18564 A1L574C2		.5	8.59282	8.59282 A2L222C1	3		8.19937	.39345
1418	223	.23887	0 A1L574C2		.5	0	0 A2L223C1	1		0	0
1419	224	.23962	278.2704 A1L574C2		.5	139.1352	139.135 A2L224C1	3		132.7645	6.37076
1420	225	.23887	0 A1L574C2		.5	0	0 A2L225C1	1		0	0
1421	228	.23887	0 A1L574C2		.5	0	0 A2L228C1	1		0	0
1422	229	.23887	0 A1L574C2		.5	0	0 A2L229C1	1		0	0
1423	233	.23887	0 A1L574C2		.5	0	0 A2L233C1	1		0	0
1424	234	.23887	0 A1L574C2		.5	0	0 A2L234C1	1		0	0
1425	236	.23887	0 A1L574C2		.5	0	0 A2L236C1	1		0	0
1426	237	.86	15.53678 A1L574C2		.5	7.76839	7.76839 A2L237C1	1		7.41719	.3512
1427	235	.86	32.06429 A1L574C2		.5	16.03214	16.03214 A2L235C1	3		15.29806	.73408
1428		XX	4545 XX		XX	2272	2272 XX	XX		2168	104.06
1429	909120	.5	49.28635 A1L574C2		.5	24.64318	24.64318 A3L714C1	1		23.52908	1.11409
1430	909320	1	3.67932 A1L574C2		.5	1.83966	1.83966 A3L815C1	1		1.75649	.08317
1431	809138	.5	0 A1L574C2		.5	0	0 A3L439C1	1		0	0
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1		0	0
1433	809119	1	18 A1L574C4		.4	7.2	10.8 A3L421C1	1		6.8745	.32551
1434	809319	1	8154 XX		XX	0	8154 A3L621C1	1		0	0
1435	9419	1	-1420 1.0		1	-1420	0 A3L214C1	1		-1355	-64.197
1436	9519	1	-3480 XX		XX	0	-3480 A3L214C1	1		0	0
1437		XX	3324 XX		XX	-1386	4711 XX	XX		-1323	-62.674
1438	909820	.5	173.3359 A1L574C2		.5	86.66794	86.66794 1.0	1		82.74977	3.91817
1439	809819	1	178.0032 A1L574C4		.4	71.20129	106.802 1.0	1		67.98235	3.21894
1440		XX	351.3391 XX		XX	157.8692	193.47 XX	XX		150.7321	7.13712
1441		XX	8221 XX		XX	1044	7177 XX	XX		995.8611	48.5231

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	TO TOTAL	4: B7L814C32	CM - YARD	TO TOTAL	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	VARIABLE	5: B7L814C41	C11/C15	VARIABLE	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	70825	.02707	.47711	1307	.07039	.02289	268.9208	1740	
1402	002	79888	.00000963	.47754	1445	.00002503	.02246	.113	.6923	
1403	005	79888	.00000221	.47754	1445	.00000575	.02246	.02598	.15914	
1404	024	67350	0	0	1226	0	0	0	0	
1405	033	79888	.00001895	.47754	1445	.00004926	.02246	.2224	1.36252	
1406	114	79888	.0000214	.47754	1445	.00005565	.02246	.25122	1.53909	
1407	117	67350	0	0	1226	0	0	0	0	
1408	126	67350	0	0	1226	0	0	0	0	
1409	129	67350	0	0	1226	0	0	0	0	
1410	141	67350	0	0	1226	0	0	0	0	
1411	144	67350	0	0	1226	0	0	0	0	
1412	147	67350	0	0	1226	0	0	0	0	
1413	150	67350	.00000707	.4774	1226	.00001837	.0226	.06658	.43178	
1414	110	79888	.00000473	.47754	1445	.0000123	.02246	.05555	.34029	
1415	307	70825	.00000019	.47711	1307	.00000494	.02289	.01887	.12214	
1416	220	70825	.00159587	.47711	1307	.00414925	.02289	15.85169	102.6	
1417	222	70825	.00011577	.47711	1307	.000301	.02289	1.14992	7.4429	
1418	223	67350	0	0	1226	0	0	0	0	
1419	224	70825	.00187452	.47711	1307	.00487376	.02289	18.61959	120.52	
1420	225	67350	0	0	1226	0	0	0	0	
1421	228	67350	0	0	1226	0	0	0	0	
1422	229	67350	0	0	1226	0	0	0	0	
1423	233	67350	0	0	1226	0	0	0	0	
1424	234	67350	0	0	1226	0	0	0	0	
1425	236	67350	0	0	1226	0	0	0	0	
1426	237	67350	.00011013	.4774	1226	.00028634	.0226	1.03791	6.73048	
1427	235	70825	.000216	.47711	1307	.00056159	.02289	2.14548	13.8867	
1428	XX	.03062	.47711	XX	.07961	.02289	.02289	304.188	1968	
1429	909120	67350	.00034936	.4774	1226	.00090832	.0226	3.29251	21.3507	
1430	909320	67350	.00002608	.4774	1226	.00006781	.0226	.24579	1.59387	
1431	809138	67350	0	0	1226	0	0	0	0	
1432	809338	67350	0	0	1226	0	0	0	0	
1433	809119	67350	.00010207	.38192	1226	.00026538	.01808	1.44296	9.35704	
1434	809319	67350	0	0	1226	0	0	1089	7064	
1435	9419	67350	-.02013	.95479	1226	-.05234	.04521	0	0	
1436	9519	67350	0	0	1226	0	0	-464.9533	-3015	
1437	XX	-.01965	-.39809	XX	-.0511	-.01885	-.01885	629.4616	4081	
1438	909820	67350	.00122865	.4774	1226	.00319449	.0226	11.57947	75.0885	
1439	809819	67350	.00100939	.38192	1226	.00262441	.01808	14.26951	92.5324	
1440	XX	.00223804	.42902	XX	.0058189	.02031	.02031	25.84898	167.62	
1441	XX	.0132	.12112	XX	.03433	.0059016	.0059016	959.4986	6218	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L814C11	TO TOTAL	2: B7L814C10	COST	TO TOTAL	TO TOTAL
		3: B7L814C20	VARIABLE	3: B7L814C19	PER	VARIABLE	VARIABLE
		4: B7L814C29	COST	4: B7L814C28	COST	COST	COST
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	80.75822	3.32995	.06691	522.7089	3.32995	.43309
1402	002	93.04236	.00121453	.07016	570.0124	.00121453	.42984
1403	005	93.04236	.00027919	.07016	570.0124	.00027919	.42984
1404	024	76.78598	0	0	497.9281	0	0
1405	033	93.04236	.00239033	.07016	570.0124	.00239033	.42984
1406	114	93.04236	.00270009	.07016	570.0124	.00270009	.42984
1407	117	76.78598	0	0	497.9281	0	0
1408	126	76.78598	0	0	497.9281	0	0
1409	129	76.78598	0	0	497.9281	0	0
1410	141	76.78598	0	0	497.9281	0	0
1411	144	76.78598	0	0	497.9281	0	0
1412	147	76.78598	0	0	497.9281	0	0
1413	150	76.78598	.00086714	.0668	497.9281	.00086714	.4332
1414	110	93.04236	.00059699	.07016	570.0124	.00059699	.42984
1415	307	80.75822	.00023366	.06691	522.7089	.00023366	.43309
1416	220	80.75822	.19629	.06691	522.7089	.19629	.43309
1417	222	80.75822	.01424	.06691	522.7089	.01424	.43309
1418	223	76.78598	0	0	497.9281	0	0
1419	224	80.75822	.23056	.06691	522.7089	.23056	.43309
1420	225	76.78598	0	0	497.9281	0	0
1421	228	76.78598	0	0	497.9281	0	0
1422	229	76.78598	0	0	497.9281	0	0
1423	233	76.78598	0	0	497.9281	0	0
1424	234	76.78598	0	0	497.9281	0	0
1425	236	76.78598	0	0	497.9281	0	0
1426	237	76.78598	.01352	.0668	497.9281	.01352	.4332
1427	235	80.75822	.02657	.06691	522.7089	.02657	.43309
1428	XX	3.76627	.06692		XX	3.76627	.43308
1429	909120	76.78598	.04288	.0668	497.9281	.04288	.4332
1430	909320	76.78598	.003201	.0668	497.9281	.003201	.4332
1431	809138	76.78598	0	0	497.9281	0	0
1432	809338	76.78598	0	0	497.9281	0	0
1433	809119	76.78598	.01879	.08016	497.9281	.01879	.51984
1434	809319	76.78598	14.18793	.13361	497.9281	14.18793	.86639
1435	9419	76.78598	0	0	497.9281	0	0
1436	9519	76.78598	-6.05519	.13361	497.9281	-6.05519	.86639
1437	XX	8.19761	.18931		XX	8.19761	1.22763
1438	909820	76.78598	.1508	.0668	497.9281	.1508	.4332
1439	809819	76.78598	.18583	.08016	497.9281	.18583	.51984
1440	XX	.33664	.07357		XX	.33664	.47709
1441	XX	12.30052	.1167		XX	12.30051	.75628

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		874.4045	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.66525	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.15292	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		2.24221	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		1.47895	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.21685	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.327	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.11966	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		184.9848	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		3.73901	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		217.2854	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		3.38028	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		6.9761	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		1282	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		18.44362	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.68842	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		51	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		7	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		57	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		134.1321	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		64.86465	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		177.2737	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		242.1383	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1658	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45		(11)
									(10)		
1501	809020	.86	751.9879	A1L575C2	.5	375.9939	375.994	A3L322C1	3	314.8723	61.1217
1502	002	.453	.30135	A1L575C2	.5	.15068	.15068	A2L102C1	5	.12587	.02481
1503	005	.453	.06927	A1L575C2	.5	.03464	.03464	A2L105C1	5	.02893	.005703
1504	024	.45359	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.26452	.5931	A1L575C2	.5	.29655	.29655	A2L129C1	5	.24772	.04883
1506	114	.453	.66996	A1L575C2	.5	.33498	.33498	A2L144C1	5	.27983	.05515
1507	117	.45359	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.45359	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.45359	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.45359	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.45359	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.45359	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.18649	A1L575C2	.5	.09325	.09325	A2L180C1	1	.07926	.01398
1514	110	.453	.14813	A1L575C2	.5	.07406	.07406	A2L140C1	5	.06187	.01219
1515	307	.44096	.05277	A1L575C2	.5	.02638	.02638	A2L245C1	3	.02209	.004289
1516	220	.23962	44.32637	A1L575C2	.5	22.16318	22.16318	A2L220C1	3	18.56033	3.60285
1517	222	.86	3.21555	A1L575C2	.5	1.60778	1.60778	A2L222C1	3	1.34641	.26136
1518	223	.23887	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.23962	52.06629	A1L575C2	.5	26.03315	26.03315	A2L224C1	3	21.80119	4.23196
1520	225	.23887	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.23887	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.23887	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.23887	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.23887	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.23887	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	2.90704	A1L575C2	.5	1.45352	1.45352	A2L237C1	1	1.23556	.21796
1527	235	.86	5.99945	A1L575C2	.5	2.99972	2.99972	A2L235C1	3	2.51209	.48764
1528	XX		850.5248	XX	XX	425.2624	425.262	XX	XX	356.1492	69.1131
1529	909120	.5	9.22181	A1L575C2	.5	4.61091	4.61091	A3L714C1	1	3.91948	.69143
1530	909320	1	.68842	A1L575C2	.5	.34421	.34421	A3L815C1	1	.2926	.05162
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	51	A1L575C4	.4	20.4	30.6	A3L422C1	1	17.34092	3.05908
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	7	1.0	1	7	0	A3L218C1	1	5.95031	1.04969
1536	9520	1	57	XX	XX	0	57	A3L218C1	1	0	0
1537	XX		124.9102	XX	XX	32.35512	92.55512	XX	XX	27.5033	4.85181
1538	909820	.5	32.43232	A1L575C2	.5	16.21616	16.21616	1.0	1	13.78447	2.4317
1539	809820	1	177.2737	A1L575C4	.4	70.90948	106.364	1.0	1	60.27624	10.6332
1540	XX		209.706	XX	XX	87.12565	122.58	XX	XX	74.06071	13.0649
1541	XX		1185	XX	XX	544.7431	640.398	XX	XX	457.7132	87.0299

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST									
		5: B7L815C43	(13)	(14)	5: B7L815C41	(16)	(17)									
		(12)			(15)											
1501	809020	5886	.05349	.41872	439.4732	.13908	.08128	12.56995	363.42							
1502	002	6084	.00002069	.41768	461.2137	.00005379	.08232	.00516618	.14551							
1503	005	6084	.00000476	.41768	461.2137	.00001236	.08232	.00118756	.03345							
1504	024	6186	0	0	419.7165	0	0	0	0							
1505	033	6084	.00004072	.41768	461.2137	.00010586	.08232	.01017	.28638							
1506	114	6084	.00004599	.41768	461.2137	.00011958	.08232	.01149	.32349							
1507	117	6186	0	0	419.7165	0	0	0	0							
1508	126	6186	0	0	419.7165	0	0	0	0							
1509	129	6186	0	0	419.7165	0	0	0	0							
1510	141	6186	0	0	419.7165	0	0	0	0							
1511	144	6186	0	0	419.7165	0	0	0	0							
1512	147	6186	0	0	419.7165	0	0	0	0							
1513	150	6186	.00001281	.42502	419.7165	.00003331	.07498	.00337261	.08987							
1514	110	6084	.00001017	.41768	461.2137	.00002644	.08232	.0025394	.07152							
1515	307	5886	.00000375	.41872	439.4732	.00000976	.08128	.000088204	.0255							
1516	220	5886	.00315312	.41872	439.4732	.00819812	.08128	.74094	21.4222							
1517	222	5886	.00022874	.41872	439.4732	.00059471	.08128	.05375	1.55403							
1518	223	6186	0	0	419.7165	0	0	0	0							
1519	224	5886	.0037037	.41872	439.4732	.00962961	.08128	.87032	25.1628							
1520	225	6186	0	0	419.7165	0	0	0	0							
1521	228	6186	0	0	419.7165	0	0	0	0							
1522	229	6186	0	0	419.7165	0	0	0	0							
1523	233	6186	0	0	419.7165	0	0	0	0							
1524	234	6186	0	0	419.7165	0	0	0	0							
1525	236	6186	0	0	419.7165	0	0	0	0							
1526	237	6186	.00019973	.42502	419.7165	.00051931	.07498	.05257	1.40095							
1527	235	5886	.00042677	.41872	439.4732	.00110959	.08128	.10028	2.89944							
1528	XX		.06049	.41874	XX	.15727	.08126	14.22205	411.04							
1529	909120	6186	.0006336	.42502	419.7165	.00164737	.07498	.16677	4.44413							
1530	909320	6186	.0000473	.42502	419.7165	.00012298	.07498	.01245	.33176							
1531	809138	6186	0	0	419.7165	0	0	0	0							
1532	809338	6186	0	0	419.7165	0	0	0	0							
1533	809120	6186	.00280325	.34002	419.7165	.00728845	.05998	1.10676	29.4932							
1534	809320	6186	0	0	419.7165	0	0	0	0							
1535	9420	6186	.0009619	.85004	419.7165	.00250094	.14996	0	0							
1536	9520	6186	0	0	419.7165	0	0	2.06162	54.9384							
1537	XX		.00444606	.22018	XX	.01156	.03884	3.34761	89.2075							
1538	909820	6186	.00222833	.42502	419.7165	.00579366	.07498	.58652	15.6296							
1539	809820	6186	.00974398	.34002	419.7165	.02533	.05998	3.84706	102.52							
1540	XX		.01197	.35316	XX	.03113	.0623	4.43358	118.15							
1541	XX		.07691	.38621	XX	.19996	.07343	22.00323	618.39							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	6.71183	1.8728	.01672	194.0533	1.8728	.48328
1502	002	7.08574	.0007291	.01714	199.5772	.0007291	.48286
1503	005	7.08574	.0001676	.01714	199.5772	.0001676	.48286
1504	024	7.05268	0	0	187.941	0	0
1505	033	7.08574	.00143494	.01714	199.5772	.00143494	.48286
1506	114	7.08574	.0016209	.01714	199.5772	.0016209	.48286
1507	117	7.05268	0	0	187.941	0	0
1508	126	7.05268	0	0	187.941	0	0
1509	129	7.05268	0	0	187.941	0	0
1510	141	7.05268	0	0	187.941	0	0
1511	144	7.05268	0	0	187.941	0	0
1512	147	7.05268	0	0	187.941	0	0
1513	150	7.05268	.0004782	.01808	187.941	.0004782	.48192
1514	110	7.08574	.00035838	.01714	199.5772	.00035838	.48286
1515	307	6.71183	.00013142	.01672	194.0533	.00013142	.48328
1516	220	6.71183	.11039	.01672	194.0533	.11039	.48328
1517	222	6.71183	.00800824	.01672	194.0533	.00800824	.48328
1518	223	7.05268	0	0	187.941	0	0
1519	224	6.71183	.12967	.01672	194.0533	.12967	.48328
1520	225	7.05268	0	0	187.941	0	0
1521	228	7.05268	0	0	187.941	0	0
1522	229	7.05268	0	0	187.941	0	0
1523	233	7.05268	0	0	187.941	0	0
1524	234	7.05268	0	0	187.941	0	0
1525	236	7.05268	0	0	187.941	0	0
1526	237	7.05268	.00745419	.01808	187.941	.00745419	.48192
1527	235	6.71183	.01494	.01672	194.0533	.01494	.48328
1528	XX	2.11831	.01672	.01672	XX	2.11831	.48328
1529	909120	7.05268	.02365	.01808	187.941	.02365	.48192
1530	909320	7.05268	.00176525	.01808	187.941	.00176525	.48192
1531	809138	7.05268	0	0	187.941	0	0
1532	809338	7.05268	0	0	187.941	0	0
1533	809120	7.05268	.15693	.0217	187.941	.15693	.5783
1534	809320	7.05268	0	0	187.941	0	0
1535	9420	7.05268	0	0	187.941	0	0
1536	9520	7.05268	.29232	.03617	187.941	.29232	.96383
1537	XX	.47466	.0268	.0268	XX	.47466	.71417
1538	909820	7.05268	.08316	.01808	187.941	.08316	.48192
1539	809820	7.05268	.54548	.0217	187.941	.54548	.5783
1540	XX	.62864	.02114	.02114	XX	.62864	.56339
1541	XX	3.2216	.01857	.01857	XX	3.2216	.52179



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	932		932
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	144		144
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-3425		-3425
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-2349		-2349
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1771		1771
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	1771		1771
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-577.931		-577.931

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L812C9						YARD PORTION OF CM EXPENSE C7 -C10		
			NO REGR C3*C4	2: C7 *B7L812C18								
			IF C2=BLANK THEN C3*C4	3: C7 *B7L812C27								
			ELSE C2*C4	4: C7 *B7L812C36								
(4)	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L812C45	(10)	(11)				
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.453	0	A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.453	0	A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.45359	0	A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.26452	0	A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.453	0	A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.45359	0	A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.45359	0	A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.45359	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.45359	0	A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.45359	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.45359	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.453	0	A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.44096	0	A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.23962	0	A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.23887	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.23962	0	A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.23887	0	A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.23887	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.23887	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.23887	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.23887	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.23887	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0	XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	932	A1L572C4	.4	372.8	559.2	A3L424C1	1	342.5855	30.2145	
1634	809321	1	144	XX	XX	0	144	A3L624C1	1		0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	-3425	XX	XX	0	-3425	A3L217C1	1		0	0
1637	XX		-2349	XX	XX	372.8	-2721	XX	XX	342.5855	30.2145	
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	1771	A1L572C4	.4	708.4278	1062	1.0	1	651.0116	57.4163	
1640	XX		1771	XX	XX	708.4278	1062	XX	XX	651.0116	57.4163	
1641	XX		-577.9306	XX	XX	1081	-1659	XX	XX	993.5971	87.6308	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	5709	0	0	201.8582	0	0	0	0		0	0				
1602	002	6955	0	0	246.8854	0	0	0	0		0	0				
1603	005	6955	0	0	246.8854	0	0	0	0		0	0				
1604	024	6800	0	0	230.6652	0	0	0	0		0	0				
1605	033	6955	0	0	246.8854	0	0	0	0		0	0				
1606	114	6955	0	0	246.8854	0	0	0	0		0	0				
1607	117	6800	0	0	230.6652	0	0	0	0		0	0				
1608	126	6800	0	0	230.6652	0	0	0	0		0	0				
1609	129	6800	0	0	230.6652	0	0	0	0		0	0				
1610	141	6800	0	0	230.6652	0	0	0	0		0	0				
1611	144	6800	0	0	230.6652	0	0	0	0		0	0				
1612	147	6800	0	0	230.6652	0	0	0	0		0	0				
1613	150	6800	0	0	230.6652	0	0	0	0		0	0				
1614	110	6955	0	0	246.8854	0	0	0	0		0	0				
1615	307	5709	0	0	201.8582	0	0	0	0		0	0				
1616	220	5709	0	0	201.8582	0	0	0	0		0	0				
1617	222	5709	0	0	201.8582	0	0	0	0		0	0				
1618	223	6800	0	0	230.6652	0	0	0	0		0	0				
1619	224	5709	0	0	201.8582	0	0	0	0		0	0				
1620	225	6800	0	0	230.6652	0	0	0	0		0	0				
1621	228	6800	0	0	230.6652	0	0	0	0		0	0				
1622	229	6800	0	0	230.6652	0	0	0	0		0	0				
1623	233	6800	0	0	230.6652	0	0	0	0		0	0				
1624	234	6800	0	0	230.6652	0	0	0	0		0	0				
1625	236	6800	0	0	230.6652	0	0	0	0		0	0				
1626	237	6800	0	0	230.6652	0	0	0	0		0	0				
1627	235	5709	0	0	201.8582	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	6800	0	0	230.6652	0	0	0	0		0	0				
1630	909320	6800	0	0	230.6652	0	0	0	0		0	0				
1631	809138	6800	0	0	230.6652	0	0	0	0		0	0				
1632	809338	6800	0	0	230.6652	0	0	0	0		0	0				
1633	809121	6800	.05038	.36758	230.6652	.13099	.03242	37.03822	522.16							
1634	809321	6800	0	0	230.6652	0	0	9.53774	134.46							
1635	9421	6800	0	0	230.6652	0	0	0	0							
1636	9521	6800	0	0	230.6652	0	0	-226.8525	-3198							
1637		XX	.05038	-.14584	XX	.13099	-.01286	-180.2766	-2541							
1638	909820	6800	0	0	230.6652	0	0	0	0							
1639	809821	6800	.09574	.36758	230.6652	.24892	.03242	70.38334	992.26							
1640		XX	.09574	.36758	XX	.24892	.03242	70.38334	992.26							
1641		XX	.14612	-1.71923	XX	.3799	-.15163	-109.8932	-1549							

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9		EXPENSE		CASES_OF C9		EXPENSE	
1: B7L812C2		UNIT	RATIO	1: B7L812C1		UNIT	RATIO
2: B7L812C11		COST	CD (LH)	2: B7L812C10		COST	CD-YARD
3: B7L812C20		PER	TO TOTAL	3: B7L812C19		PER	TO TOTAL
4: B7L812C29		CD (LH)	VARIABLE	4: B7L812C28		CD-YARD	VARIABLE
LINE	CODE	5: B7L812C38	COST	5: B7L812C37	C19/C23	C19/C23	C19/C5
		(20)	C18/C20	(22)	(23)	(24)	(25)
1601	809021	6.50963	0	0	95.88051	0	0
1602	002	8.10015	0	0	116.9858	0	0
1603	005	8.10015	0	0	116.9858	0	0
1604	024	7.7527	0	0	109.297	0	0
1605	033	8.10015	0	0	116.9858	0	0
1606	114	8.10015	0	0	116.9858	0	0
1607	117	7.7527	0	0	109.297	0	0
1608	126	7.7527	0	0	109.297	0	0
1609	129	7.7527	0	0	109.297	0	0
1610	141	7.7527	0	0	109.297	0	0
1611	144	7.7527	0	0	109.297	0	0
1612	147	7.7527	0	0	109.297	0	0
1613	150	7.7527	0	0	109.297	0	0
1614	110	8.10015	0	0	116.9858	0	0
1615	307	6.50963	0	0	95.88051	0	0
1616	220	6.50963	0	0	95.88051	0	0
1617	222	6.50963	0	0	95.88051	0	0
1618	223	7.7527	0	0	109.297	0	0
1619	224	6.50963	0	0	95.88051	0	0
1620	225	7.7527	0	0	109.297	0	0
1621	228	7.7527	0	0	109.297	0	0
1622	229	7.7527	0	0	109.297	0	0
1623	233	7.7527	0	0	109.297	0	0
1624	234	7.7527	0	0	109.297	0	0
1625	236	7.7527	0	0	109.297	0	0
1626	237	7.7527	0	0	109.297	0	0
1627	235	6.50963	0	0	95.88051	0	0
1628		XX	0	0	XX	0	0
1629	909120	7.7527	0	0	109.297	0	0
1630	909320	7.7527	0	0	109.297	0	0
1631	809138	7.7527	0	0	109.297	0	0
1632	809338	7.7527	0	0	109.297	0	0
1633	809121	7.7527	4.77746	.03974	109.297	4.77746	.56026
1634	809321	7.7527	1.23025	.06623	109.297	1.23025	.93377
1635	9421	7.7527	0	0	109.297	0	0
1636	9521	7.7527	-29.26108	.06623	109.297	-29.26108	.93377
1637		XX	-23.25338	.07675	XX	-23.25338	1.08196
1638	909820	7.7527	0	0	109.297	0	0
1639	809821	7.7527	9.07855	.03974	109.297	9.07855	.56026
1640		XX	9.07855	.03974	XX	9.07855	.56026
1641		XX	-14.17482	.19015	XX	-14.17482	2.68071

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-19		-19
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE							
		: SUM L1729-1736	XX	XX	0	XX	-19		-19
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	-1.1473		-1.1473
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	-1.1473		-1.1473
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1728+L1737+L1740	XX	XX	0	XX	-20.1473		-20.1473

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.453	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.453	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.45359	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.26452	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.453	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.45359	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.45359	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.45359	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.45359	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.45359	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.45359	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.453	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.44096	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.23962	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.23887	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.23962	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.23887	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.23887	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.23887	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.23887	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.23887	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.23887	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1			0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	-19 A1L576C4	.4	-7.6	-11.4	A3L425C1	1			-6.69705	-.90295
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	-19 XX	XX	-7.6	-11.4	XX	XX			-6.69705	-.90295
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1			0	0
1739	809823	1	-1.1473 A1L576C4	.4	-.45892	-.68838	1.0	1			-.4044	-.05452
1740		XX	-1.1473 XX	XX	-.45892	-.68838	XX	XX			-.4044	-.05452
1741		XX	-20.1473 XX	XX	-8.05892	-12.0884	XX	XX			-7.10145	-.95747

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C40	C8 -C18							
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(19)							
1701	809023	448911	0	0	20504	0	0	0	0							
1702	002	512422	0	0	21376	0	0	0	0							
1703	005	512422	0	0	21376	0	0	0	0							
1704	024	434405	0	0	22526	0	0	0	0							
1705	033	512422	0	0	21376	0	0	0	0							
1706	114	512422	0	0	21376	0	0	0	0							
1707	117	434405	0	0	22526	0	0	0	0							
1708	126	434405	0	0	22526	0	0	0	0							
1709	129	434405	0	0	22526	0	0	0	0							
1710	141	434405	0	0	22526	0	0	0	0							
1711	144	434405	0	0	22526	0	0	0	0							
1712	147	434405	0	0	22526	0	0	0	0							
1713	150	434405	0	0	22526	0	0	0	0							
1714	110	512422	0	0	21376	0	0	0	0							
1715	307	448911	0	0	20504	0	0	0	0							
1716	220	448911	0	0	20504	0	0	0	0							
1717	222	448911	0	0	20504	0	0	0	0							
1718	223	434405	0	0	22526	0	0	0	0							
1719	224	448911	0	0	20504	0	0	0	0							
1720	225	434405	0	0	22526	0	0	0	0							
1721	228	434405	0	0	22526	0	0	0	0							
1722	229	434405	0	0	22526	0	0	0	0							
1723	233	434405	0	0	22526	0	0	0	0							
1724	234	434405	0	0	22526	0	0	0	0							
1725	236	434405	0	0	22526	0	0	0	0							
1726	237	434405	0	0	22526	0	0	0	0							
1727	235	448911	0	0	20504	0	0	0	0							
1728		XX	0	0	XX	0	0	0	0							
1729	909120	434405	0	0	22526	0	0	0	0							
1730	909320	434405	0	0	22526	0	0	0	0							
1731	809138	434405	0	0	22526	0	0	0	0							
1732	809338	434405	0	0	22526	0	0	0	0							
1733	809123	434405	-.00001542	.35248	22526	-.00004008	.04752	-.52346	-10.877							
1734	809323	434405	0	0	22526	0	0	0	0							
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737		XX	-.00001542	.35248	XX	-.00004008	.04752	-.52346	-10.877							
1738	909820	434405	0	0	22526	0	0	0	0							
1739	809823	434405	-.00000093	.35248	22526	-.00000242	.04752	-.03161	-.65677							
1740		XX	-.00000093	.35248	XX	-.00000242	.04752	-.03161	-.65677							
1741		XX	-.00001635	.35248	XX	-.0000425	.04752	-.55507	-11.533							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	511.8668	0	0	9229	0	0
1702	002	596.7929	0	0	9561	0	0
1703	005	596.7929	0	0	9561	0	0
1704	024	495.2667	0	0	10290	0	0
1705	033	596.7929	0	0	9561	0	0
1706	114	596.7929	0	0	9561	0	0
1707	117	495.2667	0	0	10290	0	0
1708	126	495.2667	0	0	10290	0	0
1709	129	495.2667	0	0	10290	0	0
1710	141	495.2667	0	0	10290	0	0
1711	144	495.2667	0	0	10290	0	0
1712	147	495.2667	0	0	10290	0	0
1713	150	495.2667	0	0	10290	0	0
1714	110	596.7929	0	0	9561	0	0
1715	307	511.8668	0	0	9229	0	0
1716	220	511.8668	0	0	9229	0	0
1717	222	511.8668	0	0	9229	0	0
1718	223	495.2667	0	0	10290	0	0
1719	224	511.8668	0	0	9229	0	0
1720	225	495.2667	0	0	10290	0	0
1721	228	495.2667	0	0	10290	0	0
1722	229	495.2667	0	0	10290	0	0
1723	233	495.2667	0	0	10290	0	0
1724	234	495.2667	0	0	10290	0	0
1725	236	495.2667	0	0	10290	0	0
1726	237	495.2667	0	0	10290	0	0
1727	235	511.8668	0	0	9229	0	0
1728		XX	0	0	XX	0	0
1729	909120	495.2667	0	0	10290	0	0
1730	909320	495.2667	0	0	10290	0	0
1731	809138	495.2667	0	0	10290	0	0
1732	809338	495.2667	0	0	10290	0	0
1733	809123	495.2667	-.00105692	.02755	10290	-.00105692	.57245
1734	809323	495.2667	0	0	10290	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	-.00105692	.02755	XX	-.00105692	.57245
1738	909820	495.2667	0	0	10290	0	0
1739	809823	495.2667	-.00006382	.02755	10290	-.00006382	.57245
1740		XX	-.00006382	.02755	XX	-.00006382	.57245
1741		XX	-.00112074	.02755	XX	-.00112074	.57245



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	640	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1604	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	257	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	9351	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	16225	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	35	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	5539	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2596	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	16	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	36263	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		640	A3L202C1		1	A1L218C(V5)			1147		.55798	
1803	9708		1		1604	A3L203C1		1	A1L219C(V5)			4341		.3695	
1804	9709		1		257	A3L204C1		1	A1L220C(V5)			36883		.00697	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			6823		0	
1806	9711		1		0	A3L206C1		1	A1L222C(V5)			230449		0	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			25336		0	
1808	9713		1		0	A3L208C1		1	A1L224C(V5)			72506		0	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			109		0	
1810	9715		1		0	A3L210C1		1	A1L226C(V5)			116		0	
1811	9716		1		9351	A3L211C1		1	A1L227C(V5)			35143		.26608	
1812	9717		1		16225	A3L212C1		1	A1L228C(V5)			54001		.30046	
1813	9718		1		35	A3L213C1		1	A1L229C(V5)			34		1.0294	
1814	9719		1		5539	A3L214C1		1	A1L230C(V5)			8722		.63506	
1815			1		2596	A3L215C1		1	A1L231C(V5)			105045		.02471	
1816			1		16	A3L216C1		1	A1L232C(V5)			160723		.0001	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			25035		0	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			54001		0	
1819		XX			36263	XX		XX	XX			820414		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	2.49624	L237C10	205.7922	L240C10	65.00823	
1903	BOX EQUIPPED		L328C10	4420	L337C10	2917	L340C10	7454	
1904	GONDOLA PLAIN		L428C10	73.46199	L437C10	222.1874	L440C10	312.7328	
1905	GONDOLA EQUIPPED		L528C10	1289	L537C10	-275.903	L540C10	3033	
1906	HOPPER COV		L628C10	2996	L637C10	-609.019	L640C10	4910	
1907	HOPPER OTG		L728C10	789.0191	L737C10	1195	L740C10	4621	
1908	HOPPER OTS		L828C10	1175	L837C10	155.5257	L840C10	148.6574	
1909	REFR MECH		L928C10	0	L937C10	56.01487	L940C10	.3013	
1910	REFR NM		L1028C10	1.15975	L1037C10	30.42577	L1040C10	11.59922	
1911	FLAT TOFC		L1128C10	14.64917	L1137C10	46.21821	L1140C10	-1.46284	
1912	FLAT MULTI		L1228C10	386.3844	L1237C10	-155.932	L1240C10	100.8245	
1913	FLAT GEN		L1328C10	4.83267	L1337C10	245.7746	L1340C10	805.6318	
1914	FLAT OTHER		L1428C10	2168	L1437C10	-1323	L1440C10	150.7321	
1915	ALL OTHER TYPE		L1528C10	356.1492	L1537C10	27.5033	L1540C10	74.06071	
1916	AUTO RACKS		L1628C10	0	L1637C10	342.5855	L1640C10	651.0116	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-6.69705	L1740C10	-.4044	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	13678	XX	3080	XX	22338	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	13678	XX	3073	XX	22338	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	434405	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	22526	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	495.2667	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	10290	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03149	L1918C2/ L1920C1	.00709055	L1918C3/ L1920C1	.05142	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	370	L140C11	5379	L128C18	0	L137C18	0
1902		L228C11	.10606	L237C11	8.43809	L240C11	2.66553	L228C18	.40734	L237C18	433.8079
1903		L328C11	261.2839	L337C11	173.5742	L340C11	443.4803	L328C18	532.4079	L337C18	1987
1904		L428C11	4.73714	L437C11	11.92376	L440C11	16.78292	L428C18	7.57956	L437C18	129.4565
1905		L528C11	63.78318	L537C11	-13.33034	L540C11	146.5822	L528C18	165.2522	L537C18	238.0973
1906		L628C11	138.2038	L637C11	-28.65697	L640C11	231.0464	L628C18	393.0896	L637C18	1318
1907		L728C11	144.2101	L737C11	221.6153	L740C11	856.999	L728C18	31.56183	L737C18	146.2121
1908		L828C11	454.9716	L837C11	67.46665	L840C11	64.48719	L828C18	25.14403	L837C18	28.09454
1909		L928C11	0	L937C11	5.98513	L940C11	.03219	L928C18	0	L937C18	19.69437
1910		L1028C11	.05816	L1037C11	1.18842	L1040C11	.45306	L1028C18	.16972	L1037C18	9.41409
1911		L1128C11	16.52689	L1137C11	59.14506	L1140C11	-1.87199	L1128C18	.13281	L1137C18	1.87831
1912		L1228C11	35.51553	L1237C11	-13.75246	L1240C11	8.89227	L1228C18	26.82812	L1237C18	-472.415
1913		L1328C11	.20752	L1337C11	8.68412	L1340C11	28.46597	L1328C18	.84062	L1337C18	60.74249
1914		L1428C11	104.0601	L1437C11	-62.67413	L1440C11	7.13712	L1428C18	304.188	L1437C18	629.4616
1915		L1528C11	69.11313	L1537C11	4.85181	L1540C11	13.06493	L1528C18	14.22205	L1537C18	3.34761
1916		L1628C11	0	L1637C11	30.21451	L1640C11	57.41626	L1628C18	0	L1637C18	-180.277
1917		L1728C11	0	L1737C11	-.90295	L1740C11	-.05452	L1728C18	0	L1737C18	-.52346
1918		XX	1292	XX	844.6731	XX	7255	XX	1501	XX	4354
1919		XX	1292	XX	843.7702	XX	7255	XX	1501	XX	4353
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.05739	L1921C1	.0375	L1921C1	.32206	L1922C1	3.03235	L1922C1	8.79183

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	555	L140C19	8069
1902		L240C18	16.29066	L228C19	2.19497	L237C19	2268	L240C19	85.17037
1903		L340C18	1326	L328C19	4149	L337C19	15637	L340C19	10431
1904		L440C18	56.46923	L428C19	70.61956	L437C19	1000	L440C19	436.3134
1905		L540C18	567.4917	L528C19	1187	L537C19	1752	L540C19	4177
1906		L640C18	936.2109	L628C19	2741	L637C19	9461	L640C19	6715
1907		L740C18	268.6871	L728C19	901.6672	L737C19	4315	L740C19	7931
1908		L840C18	3.96927	L828C19	1604	L837C19	2014	L840C19	284.6703
1909		L940C18	.03148	L928C19	0	L937C19	293.3056	L940C19	.46877
1910		L1040C18	2.76765	L1028C19	1.0482	L1037C19	52.00011	L1040C19	15.28755
1911		L1140C18	-.02093	L1128C19	31.04326	L1137C19	500.4849	L1140C19	-5.57572
1912		L1240C18	10.36774	L1228C19	395.0718	L1237C19	-6660	L1240C19	146.1635
1913		L1340C18	199.1096	L1328C19	4.19957	L1337C19	320.9162	L1340C19	1051
1914		L1440C18	25.84898	L1428C19	1968	L1437C19	4081	L1440C19	167.6209
1915		L1540C18	4.43358	L1528C19	411.0403	L1537C19	89.20752	L1540C19	118.1468
1916		L1640C18	70.38334	L1628C19	0	L1637C19	-2541	L1640C19	992.2583
1917		L1740C18	-.03161	L1728C19	0	L1737C19	-10.87654	L1740C19	-.65677
1918		XX	3488	XX	13469	XX	33141	XX	40617
1919		XX	3488	XX	13469	XX	33130	XX	40616
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	7.04286	L1923C1	1.30886	L1923C1	3.22053	L1923C1	3.94698

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1967	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	45.02473	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	10.34992	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	151.7556	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	100.0972	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	14.67681	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	22.13161	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	8.099	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	506.7963	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19	13.73623
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19	921.1504
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19	0
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19	0
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19	0
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19	4.66476
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19	-63.43552
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX	0	XX	3829
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3	41.50082
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4	1.54906
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2	6117
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10	99.12625
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX	0	XX	6259
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4	557.456
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4	6383
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX	0	XX	6940

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1967	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.453	20.39599	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.453	4.68846	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.45359	0	A2L120C1	1	0	0
113	034	MLH PORTION	.453	68.74457	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.453	45.34357	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.45359	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.45359	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.45359	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.45359	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.45359	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.45359	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	14.67681	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.453	10.02551	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.44096	3.57137	A2L245C1	3	0	0
124	301	MLH PORTION	.44096	223.4789	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	13.73623	A2L244C1	3	0	0
126	308	MLH PORTION	.45359	0	A2L246C1	1	0	0
127	309	MLH PORTION	.44096	406.1941	A2L247C1	3	0	0
128	310	MLH PORTION	.45359	0	A2L248C1	1	0	0
129	313	MLH PORTION	.45359	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.45359	0	A2L252C1	1	0	0
131	318	MLH PORTION	.45359	2.11587	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.45359	0	A2L257C1	1	0	0
133	321	MLH PORTION	.45359	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-63.43552	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	2843	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	20.75041	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	1.54906	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	6117	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	49.56312	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	6188	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	278.728	1.0	1	0	0
145	809833	FLOAT - MLH	1	6383	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	6661	XX	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.453	0 A2L102C1	5		
211	005	OE/LM PORTION	.453	0 A2L105C1	5		
212	024	OE/LM PORTION	.45359	0 A2L120C1	1		
213	034	LM PORTION	.453	0 A2L130C1	5		
214	114	OE/LM PORTION	.453	0 A2L144C1	5		
215	117	OE/LM PORTION	.45359	0 A2L147C1	1		
216	126	OE/LM PORTION	.45359	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.45359	0 A2L159C1	1		
218	141	OE/LM PORTION	.45359	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.45359	0 A2L174C1	1		
220	147	OE/LM PORTION	.45359	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.453	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.44096	0 A2L245C1	3		
224	301	LM PORTION	.44096	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.45359	0	A2L246C1	1		
227	309	LM PORTION	.44096	0	A2L247C1	3		
228	310	LM PORTION	.45359	0	A2L248C1	1		
229	313	LM PORTION	.45359	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.45359	0	A2L252C1	1		
231	318	LM PORTION	.45359	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.45359	0	A2L257C1	1		
233	321	LM PORTION	.45359	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	73.01785	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	73.01785	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	73.01785	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	73.01785	0
305	002	RT PORTION	.453	0	A2L102C1	5	65.78733	0
306	002	RC PORTION	.453	0	A2L102C1	5	65.78733	0
307	002	BC PORTION	.453	0	A2L102C1	5	65.78733	0
308	005	RT PORTION	.453	0	A2L105C1	5	65.78733	0
309	005	RC PORTION	.453	0	A2L105C1	5	65.78733	0
310	005	BC PORTION	.453	0	A2L105C1	5	65.78733	0
311	024	RT PORTION	.45359	0	A2L120C1	1	82.50595	0
312	024	RC PORTION	.45359	0	A2L120C1	1	82.50595	0
313	024	BC PORTION	.45359	0	A2L120C1	1	82.50595	0
314	034	RT PORTION	.453	0	A2L130C1	5	65.78733	0
315	034	RC PORTION	.453	0	A2L130C1	5	65.78733	0
316	034	BC PORTION	.453	0	A2L130C1	5	65.78733	0
317	114	RT PORTION	.453	0	A2L144C1	5	65.78733	0
318	114	RC PORTION	.453	0	A2L144C1	5	65.78733	0
319	114	BC PORTION	.453	0	A2L144C1	5	65.78733	0
320	117	RT PORTION	.45359	0	A2L147C1	1	82.50595	0
321	117	RC PORTION	.45359	0	A2L147C1	1	82.50595	0
322	117	BC PORTION	.45359	0	A2L147C1	1	82.50595	0
323	126	RT PORTION	.45359	0	A2L156C1	1	82.50595	0
324	126	RC PORTION	.45359	0	A2L156C1	1	82.50595	0
325	126	BC PORTION	.45359	0	A2L156C1	1	82.50595	0
326	129	RT PORTION-(CR)	.45359	0	A2L159C1	1	82.50595	0
327	129	RC PORTION-(CR)	.45359	0	A2L159C1	1	82.50595	0
328	129	BC PORTION-(CR)	.45359	0	A2L159C1	1	82.50595	0
329	141	RT PORTION	.45359	0	A2L171C1	1	82.50595	0
330	141	RC PORTION	.45359	0	A2L171C1	1	82.50595	0
331	141	BC PORTION	.45359	0	A2L171C1	1	82.50595	0
332	144	RT PORTION-(CR)	.45359	0	A2L174C1	1	82.50595	0
333	144	RC PORTION-(CR)	.45359	0	A2L174C1	1	82.50595	0
334	144	BC PORTION-(CR)	.45359	0	A2L174C1	1	82.50595	0
335	147	RT PORTION	.45359	0	A2L177C1	1	82.50595	0
336	147	RC PORTION	.45359	0	A2L177C1	1	82.50595	0
337	147	BC PORTION	.45359	0	A2L177C1	1	82.50595	0
338	150	OTHER RT	1	0	A2L180C1	1	82.50595	0
339	150	OTHER RC	1	0	A2L180C1	1	82.50595	0
340	150	OTHER BC	1	0	A2L180C1	1	82.50595	0
341	110	SMALL TOOLS RT	.453	0	A2L140C1	5	65.78733	0
342	110	SMALL TOOLS RC	.453	0	A2L140C1	5	65.78733	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.453	0	A2L140C1	5	65.78733		0
344	307	WORK & NR RT	.44096	0	A2L245C1	3	73.01785		0
345	307	WORK & NR RC	.44096	0	A2L245C1	3	73.01785		0
346	307	WORK & NR BC	.44096	0	A2L245C1	3	73.01785		0
347	301	RT PORTION	.44096	0	A2L239C1	3	73.01785		0
348	301	RC PORTION	.44096	0	A2L239C1	3	73.01785		0
349	301	BC PORTION	.44096	0	A2L239C1	3	73.01785		0
350	306	RT PORTION	1	0	A2L244C1	3	73.01785		0
351	306	RC PORTION	1	0	A2L244C1	3	73.01785		0
352	306	BC PORTION	1	0	A2L244C1	3	73.01785		0
353	308	RT PORTION	.45359	0	A2L246C1	1	82.50595		0
354	308	RC PORTION	.45359	0	A2L246C1	1	82.50595		0
355	308	BC PORTION	.45359	0	A2L246C1	1	82.50595		0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	73.01785		0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	73.01785		0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	73.01785		0
359	309	RT PORTION	.44096	0	A2L247C1	3	73.01785		0
360	309	RC PORTION	.44096	0	A2L247C1	3	73.01785		0
361	309	BC PORTION	.44096	0	A2L247C1	3	73.01785		0
362	310	RT PORTION	.45359	0	A2L248C1	1	82.50595		0
363	310	RC PORTION	.45359	0	A2L248C1	1	82.50595		0
364	310	BC PORTION	.45359	0	A2L248C1	1	82.50595		0
365	313	RT PORTION	.45359	0	A2L251C1	1	82.50595		0
366	313	RC PORTION	.45359	0	A2L251C1	1	82.50595		0
367	313	BC PORTION	.45359	0	A2L251C1	1	82.50595		0
368	314	RT PORTION-(CR)	.45359	0	A2L252C1	1	82.50595		0
369	314	RC PORTION-(CR)	.45359	0	A2L252C1	1	82.50595		0
370	314	BC PORTION-(CR)	.45359	0	A2L252C1	1	82.50595		0
371	318	RT PORTION	.45359	0	A2L256C1	1	82.50595		0
372	318	RC PORTION	.45359	0	A2L256C1	1	82.50595		0
373	318	BC PORTION	.45359	0	A2L256C1	1	82.50595		0
374	319	RT PORTION-(CR)	.45359	0	A2L257C1	1	82.50595		0
375	319	RC PORTION-(CR)	.45359	0	A2L257C1	1	82.50595		0
376	319	BC PORTION-(CR)	.45359	0	A2L257C1	1	82.50595		0
377	321	RT PORTION	.45359	0	A2L259C1	1	82.50595		0
378	321	RC PORTION	.45359	0	A2L259C1	1	82.50595		0
379	321	BC PORTION	.45359	0	A2L259C1	1	82.50595		0
380	322	OTHER RT	1	0	A2L260C1	1	82.50595		0
381	322	OTHER RC	1	0	A2L260C1	1	82.50595		0
382	322	OTHER BC	1	0	A2L260C1	1	82.50595		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	82.50595	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	82.50595	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	82.50595	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	82.50595	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	82.50595	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	82.50595	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	82.50595	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	82.50595	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	82.50595	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	82.50595	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	82.50595	0
412	8093311	B/C-LR	1	0	A3L632C1	1	82.50595	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	82.50595	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	82.50595	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	82.50595	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	82.50595	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	82.50595	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	82.50595	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	82.50595	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	82.50595	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	82.50595	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	82.50595	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	82.50595	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	82.50595	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	82.50595	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	82.50595	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	82.50595	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	82.50595	0
430	809830	B/C/-ROI	1	0	1.0	1	82.50595	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	854.6076
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	391.5419
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	19.55667
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	8.95997
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	4.49553
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	2.05965
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	65.91567
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	30.19953
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	43.47765
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	19.91946
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	6.37493
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	2.9207
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	9.61296
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	4.40422

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	3.51783
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	1.61171
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	220.1291
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	100.853
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	5.96639
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	2.73352
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-27.55348
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	400.1055
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	183.3099
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	2.02616
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	.92829
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-12.62374
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	2400

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
501	809027	OTHER TRAILER REPAIR	1	854.6076	A3L328C1	3	536.1254	1.59404
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	536.1254	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	536.1254	0
504	809031	CHASIS REPAIR-OTCU	1	391.5419	A3L332C1	3	536.1254	.73032
505	002	OT PORTION	.453	8.85908	A2L102C1	5	483.0361	.01834
506	002	OC PORTION	.453	0	A2L102C1	5	483.0361	0
507	002	BC PORTION	.453	4.05882	A2L102C1	5	483.0361	.00840273
508	005	OT PORTION	.453	2.03645	A2L105C1	5	483.0361	.00421595
509	005	OC PORTION	.453	0	A2L105C1	5	483.0361	0
510	005	BC PORTION	.453	.93301	A2L105C1	5	483.0361	.00193155
511	024	OT PORTION	.45359	0	A2L120C1	1	605.7907	0
512	024	OC PORTION	.45359	0	A2L120C1	1	605.7907	0
513	024	BC PORTION	.45359	0	A2L120C1	1	605.7907	0
514	034	OT PORTION	.453	29.85948	A2L130C1	5	483.0361	.06182
515	034	OC PORTION	.453	0	A2L130C1	5	483.0361	0
516	034	BC PORTION	.453	13.68024	A2L130C1	5	483.0361	.02832
517	114	OT PORTION	.453	19.69517	A2L144C1	5	483.0361	.04077
518	114	OC PORTION	.453	0	A2L144C1	5	483.0361	0
519	114	BC PORTION	.453	9.02342	A2L144C1	5	483.0361	.01868
520	117	OT PORTION	.45359	0	A2L147C1	1	605.7907	0
521	117	OC PORTION	.45359	0	A2L147C1	1	605.7907	0
522	117	BC PORTION	.45359	0	A2L147C1	1	605.7907	0
523	126	OT PORTION	.45359	0	A2L156C1	1	605.7907	0
524	126	OC PORTION	.45359	0	A2L156C1	1	605.7907	0
525	126	BC PORTION	.45359	0	A2L156C1	1	605.7907	0
526	129	OT PORTION-(CR)	.45359	0	A2L159C1	1	605.7907	0
527	129	OC PORTION-(CR)	.45359	0	A2L159C1	1	605.7907	0
528	129	BC PORTION-(CR)	.45359	0	A2L159C1	1	605.7907	0
529	141	OT PORTION	.45359	0	A2L171C1	1	605.7907	0
530	141	OC PORTION	.45359	0	A2L171C1	1	605.7907	0
531	141	BC PORTION	.45359	0	A2L171C1	1	605.7907	0
532	144	OT PORTION-(CR)	.45359	0	A2L174C1	1	605.7907	0
533	144	OC PORTION-(CR)	.45359	0	A2L174C1	1	605.7907	0
534	144	BC PORTION-(CR)	.45359	0	A2L174C1	1	605.7907	0
535	147	OT PORTION	.45359	0	A2L177C1	1	605.7907	0
536	147	OC PORTION	.45359	0	A2L177C1	1	605.7907	0
537	147	BC PORTION	.45359	0	A2L177C1	1	605.7907	0
538	150	OTHER OT	1	6.37493	A2L180C1	1	605.7907	.01052
539	150	OTHER OC	1	0	A2L180C1	1	605.7907	0
540	150	OTHER BC	1	2.9207	A2L180C1	1	605.7907	.0048213
541	110	SMALL TOOLS OT PORTION	.453	4.35462	A2L140C1	5	483.0361	.00901511
542	110	SMALL TOOLS OC PORTION	.453	0	A2L140C1	5	483.0361	0
543	110	SMALL TOOLS B/C PORTION	.453	1.99509	A2L140C1	5	483.0361	.00413031

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	ANNUALI- ZATION PERIOD (6)		OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.44096	1.55124	A2L245C1	3	536.1254	.00289342		
545	307	WORK&NR OC PORTION	.44096	0	A2L245C1	3	536.1254	0		
546	307	WORK&NR B/C PORTION	.44096	.71071	A2L245C1	3	536.1254	.00132563		
547	301	OT PORTION	.44096	97.06897	A2L239C1	3	536.1254	.18106		
548	301	OC PORTION	.44096	0	A2L239C1	3	536.1254	0		
549	301	BC PORTION	.44096	44.47254	A2L239C1	3	536.1254	.08295		
550	306	OT PORTION	1	5.96639	A2L244C1	3	536.1254	.01113		
551	306	OC PORTION	1	0	A2L244C1	3	536.1254	0		
552	306	BC PORTION	1	2.73352	A2L244C1	3	536.1254	.00509867		
553	308	OT PORTION	.45359	0	A2L246C1	1	605.7907	0		
554	308	OC PORTION	.45359	0	A2L246C1	1	605.7907	0		
555	308	BC PORTION	.45359	0	A2L246C1	1	605.7907	0		
556	320	OE DAM BILLED-OT-(CR)	1	-27.55348	A2L258C1	3	536.1254	-.05139		
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	536.1254	0		
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	536.1254	0		
559	309	OT PORTION	.44096	176.4321	A2L247C1	3	536.1254	.32909		
560	309	OC PORTION	.44096	0	A2L247C1	3	536.1254	0		
561	309	BC PORTION	.44096	80.83306	A2L247C1	3	536.1254	.15077		
562	310	OT PORTION	.45359	0	A2L248C1	1	605.7907	0		
563	310	OC PORTION	.45359	0	A2L248C1	1	605.7907	0		
564	310	BC PORTION	.45359	0	A2L248C1	1	605.7907	0		
565	313	OT PORTION	.45359	0	A2L251C1	1	605.7907	0		
566	313	OC PORTION	.45359	0	A2L251C1	1	605.7907	0		
567	313	BC PORTION	.45359	0	A2L251C1	1	605.7907	0		
568	314	OT PORTION-(CR)	.45359	0	A2L252C1	1	605.7907	0		
569	314	OC PORTION-(CR)	.45359	0	A2L252C1	1	605.7907	0		
570	314	BC PORTION-(CR)	.45359	0	A2L252C1	1	605.7907	0		
571	318	OT PORTION	.45359	.91904	A2L256C1	1	605.7907	.00151709		
572	318	OC PORTION	.45359	0	A2L256C1	1	605.7907	0		
573	318	BC PORTION	.45359	.42106	A2L256C1	1	605.7907	.00069506		
574	319	OT PORTION-(CR)	.45359	0	A2L257C1	1	605.7907	0		
575	319	OC PORTION-(CR)	.45359	0	A2L257C1	1	605.7907	0		
576	319	BC PORTION-(CR)	.45359	0	A2L257C1	1	605.7907	0		
577	321	OT PORTION	.45359	0	A2L259C1	1	605.7907	0		
578	321	OC PORTION	.45359	0	A2L259C1	1	605.7907	0		
579	321	BC PORTION	.45359	0	A2L259C1	1	605.7907	0		
580	322	OTHER OT	1	0	A2L260C1	1	605.7907	0		
581	322	OTHER OC	1	0	A2L260C1	1	605.7907	0		
582	322	OTHER BC	1	-12.62374	A2L260C1	1	605.7907	-.02084		
583		SUBTOTAL OPR EXPENSES	XX	1775	XX	XX	XX	3.33242		

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	18.02605	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	8.25871	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.67284	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.30826	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	899	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	43.05589	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	19.72623	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	989.0481	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	242.1333	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	110.9343	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	79.3094	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-30.6493	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	401.7277	



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK NO REGR C3*C4 THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
601	909120	S&E DEPR-OTHER TR	.5	9.01303	A3L714C1	1	605.7907	.01488
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	605.7907	0
603	909120	S&E DEPR-BC	.5	4.12935	A3L714C1	1	605.7907	.00681647
604	909320	S&E LR-OT	1	.67284	A3L815C1	1	605.7907	.00111068
605	909320	S&E LR-OC	1	0	A3L815C1	1	605.7907	0
606	909320	S&E LR-BC	1	.30826	A3L815C1	1	605.7907	.00050886
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	605.7907	0
608	809327	OTHER TRAILERS-LR	1	899	A3L628C1	1	605.7907	1.48401
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	605.7907	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	605.7907	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	605.7907	0
612	8093311	B/C-LR	1	0	A3L632C1	1	605.7907	0
613	809139	OE MACH-OT-DEPR	.5	21.52795	A3L440C1	1	605.7907	.03554
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	605.7907	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	605.7907	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	605.7907	0
617	809139	OE MACH-BC-DEPR	.5	9.86312	A3L440C1	1	605.7907	.01628
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	605.7907	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	605.7907	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	605.7907	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	605.7907	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	605.7907	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	605.7907	0
624		SUBTOTAL DL EXPENSE	XX	944.5146	XX	XX	XX	1.55914
625	809820	S&E/SM-OT PORTION-ROI	.5	121.0666	1.0	1	605.7907	.19985
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	605.7907	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	55.46717	1.0	1	605.7907	.09156
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	605.7907	0
629	809829	OTHER CONTAINERS-ROI	1	79.3094	1.0	1	605.7907	.13092
630	809830	B/C-OTCU PORTION-ROI	1	-30.6493	1.0	1	605.7907	-.05059
631		SUBTOTAL ROI EXPENSE	XX	225.1939	XX	XX	XX	.37174

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		3079	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		1089	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2363	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		1434	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		517.2671	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		35.27826	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		341.1867	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		50.02669	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		75.43678	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		27.60587	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		9013	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1868	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		55	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1923	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		5579	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
701	807209	LOADING & UNLOADING	1	3079	A3L103C1	1	575.323	5.35178
702	807207	L & UL PORTION	1	1089	A3L101C1	1	575.323	1.89369
703	807211	L & UL PORTION	1	2363	A3L105C1	1	575.323	4.10728
704	807213	L & UL PORTION	1	0	A3L106C1	1	575.323	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	575.323	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	575.323	0
707	807216	L & UL PORTION	1	1434	A3L109C1	1	575.323	2.49413
708	106	TOFC TERM REPAIR	1	517.2671	A2L136C1	5	508.8248	1.01659
709	005	TOFC PORTION	.453	15.98088	A2L105C1	5	508.8248	.03141
710	024	TOFC PORTION	.45359	0	A2L120C1	1	575.323	0
711	114	TOFC PORTION	.453	154.5559	A2L144C1	5	508.8248	.30375
712	117	TOFC PORTION	.45359	0	A2L147C1	1	575.323	0
713	126	TOFC PORTION	.45359	0	A2L156C1	1	575.323	0
714	129	TOFC PORTION-(CR)	.45359	0	A2L159C1	1	575.323	0
715	141	TOFC PORTION	.45359	0	A2L171C1	1	575.323	0
716	144	TOFC PORTION-(CR)	.45359	0	A2L174C1	1	575.323	0
717	147	TOFC PORTION	.45359	0	A2L177C1	1	575.323	0
718	150	OTHER TOFC	1	50.02669	A2L180C1	1	575.323	.08695
719	110	SMALL TOOLS	.453	34.1725	A2L140C1	5	508.8248	.06716
720	307	WORK & NR EQUIP	.44096	12.17319	A2L245C1	3	529.483	.02299
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	8750	XX	XX	XX	15.37573
722	909125	TOFC TERM DEPR	.5	934	A3L718C1	1	575.323	1.62344
723	909325	TOFC TERM LR	1	55	A3L819C1	1	575.323	.0956
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	989	XX	XX	XX	1.71903
725	909825	TOFC TERM ROI	.5	2789	1.0	1	575.323	4.84882

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	3178
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1124
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2438
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	1481
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	8222

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	3178	A3L102C1	1	31.164	101.9766
727	807207	1	1124	A3L101C1	1	31.164	36.08379
728	807211	1	2438	A3L105C1	1	31.164	78.26304
729	807213	1	0	A3L106C1	1	31.164	0
730	807214	1	0	A3L107C1	1	31.164	0
731	807215	1	0	A3L108C1	1	31.164	0
732	807216	1	1481	A3L109C1	1	31.164	47.525
733		XX	8222	XX	XX	XX	263.8485

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	82.50595	0
735	807207	1	0	A3L101C1	1	82.50595	0
736	807211	1	0	A3L105C1	1	82.50595	0
737	807213	1	0	A3L106C1	1	82.50595	0
738	807214	1	0	A3L107C1	1	82.50595	0
739	807215	1	0	A3L108C1	1	82.50595	0
740	807216	1	0	A3L109C1	1	82.50595	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	16	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	4	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	1010	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	68.88985	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	666.2547	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	97.68995	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	147.3097	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	53.90756	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX	2064	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	282.5606	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	10.52349	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	293.0841	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	1067	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	2475	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	2475	0
803	807408	COAL PU & D	1	16	A3L122C1	1	2475	.00646442
804	807410	COAL PROTEC	1	0	A3L124C1	1	2475	0
805	807411	COAL FRINGES	1	4	A3L125C1	1	2475	.00161611
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	2475	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	2475	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	2475	0
809	807416	COAL OTHER	1	0	A3L129C1	1	2475	0
810	103	COAL TERM REPAIR	1	1010	A2L133C1	5	1837	.54979
811	005	COAL PORTION	.453	31.20677	A2L105C1	5	1837	.01699
812	024	COAL PORTION	.45359	0	A2L120C1	1	2475	0
813	114	COAL PORTION	.453	301.8102	A2L144C1	5	1837	.16427
814	117	COAL PORTION	.45359	0	A2L147C1	1	2475	0
815	126	COAL PORTION	.45359	0	A2L156C1	1	2475	0
816	129	COAL PORTION-(CR)	.45359	0	A2L159C1	1	2475	0
817	141	COAL PORTION	.45359	0	A2L171C1	1	2475	0
818	144	COAL PORTION-(CR)	.45359	0	A2L174C1	1	2475	0
819	147	COAL PORTION	.45359	0	A2L177C1	1	2475	0
820	150	OTHER COAL	1	97.68995	A2L180C1	1	2475	.03947
821	110	SMALL TOOLS COAL PORTION	.453	66.73057	A2L140C1	5	1837	.03632
822	307	WORK & NR COAL PORTION	.44096	23.77129	A2L245C1	3	1037	.02292
823		SUBTOTAL OPR EXPENSE	XX	1551	XX	XX	XX	.83784
824	909124	COAL TERM DEPR	.5	141.2803	A3L717C1	1	2475	.05708
825	909324	COAL TERM LR	1	10.52349	A3L818C1	1	2475	.00425177
826		SUBTOTAL DL EXPENSE	XX	151.8038	XX	XX	XX	.06133
827	909824	COAL TERM ROI	.5	533.5592	1.0	1	2475	.21557

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	-121
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	106322
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	911
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	9260
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	631.5636
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	6108
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	895.5952
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	1350
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	494.21
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	125852
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	2590
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	96.47651
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	2686
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	9783



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	30014	0
902	807507	ORE ADMIN	1	-121	A3L131C1	1	30014	-.00403134
903	807508	ORE PU & D	1	106322	A3L132C1	1	30014	3.54231
904	807510	ORE PROTEC	1	0	A3L134C1	1	30014	0
905	807511	ORE FRINGES	1	911	A3L135C1	1	30014	.03035
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	30014	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	30014	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	30014	0
909	807516	ORE OTHER	1	0	A3L139C1	1	30014	0
910	104	ORE TERM REPAIR	1	9260	A2L134C1	5	27182	.34067
911	005	ORE PORTION	.453	286.0953	A2L105C1	5	27182	.01053
912	024	ORE PORTION	.45359	0	A2L120C1	1	30014	0
913	114	ORE PORTION	.453	2766	A2L144C1	5	27182	.10179
914	117	ORE PORTION	.45359	0	A2L147C1	1	30014	0
915	126	ORE PORTION	.45359	0	A2L156C1	1	30014	0
916	129	ORE PORTION-(CR)	.45359	0	A2L159C1	1	30014	0
917	141	ORE PORTION	.45359	0	A2L171C1	1	30014	0
918	144	ORE PORTION-(CR)	.45359	0	A2L174C1	1	30014	0
919	147	ORE PORTION	.45359	0	A2L177C1	1	30014	0
920	150	OTHER ORE	1	895.5952	A2L180C1	1	30014	.02984
921	110	SMALL TOOLS ORE PORTION	.453	611.7679	A2L140C1	5	27182	.02251
922	307	WORK & NON REV-ORE PORT	.44096	217.9288	A2L245C1	3	26591	.00819545
923		SUBTOTAL OPR EXPENSE	XX	121150	XX	XX	XX	4.08216
924	909124	ORE TERM DEPR	.5	1295	A3L717C1	1	30014	.04315
925	909324	ORE TERM LR	1	96.47651	A3L818C1	1	30014	.00321429
926		SUBTOTAL DL EXPENSE	XX	1391	XX	XX	XX	.04637
927	909824	ORE TERM ROI	.5	4891	1.0	1	30014	.16297

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	201	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	46	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	303.6963	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	20.71247	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	200.3166	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	29.37152	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	44.29022	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	16.20788	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	861.595	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	0	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	1	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	1	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALIZ- ATION PERIOD	TONS HANDLED		UNIT COST C5/C7 (8)
				EXPENSE			BY		
				REGR C2*C4			OM TERMINALS		
				NO REGR C3*C4			CASES_OF C6		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			1: A1L127C1	2: A1L127C6	
(4)	(5)	(6)	(7)						
1001	807609	OMT L & UL	1	0	A3L143C1	1	1815	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	1815	0	
1003	807608	OMT PU & D	1	201	A3L142C1	1	1815	.11073	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	1815	0	
1005	807611	OMT FRINGES	1	46	A3L145C1	1	1815	.02534	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	1815	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	1815	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	1815	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	1815	0	
1010	105	OMT REPAIR	1	303.6963	A2L135C1	5	820.8609	.36997	
1011	005	OMT PORTION	.453	9.38265	A2L105C1	5	820.8609	.01143	
1012	024	OMT PORTION	.45359	0	A2L120C1	1	1815	0	
1013	114	OMT PORTION	.453	90.74244	A2L144C1	5	820.8609	.11055	
1014	117	OMT PORTION	.45359	0	A2L147C1	1	1815	0	
1015	126	OMT PORTION	.45359	0	A2L156C1	1	1815	0	
1016	129	OMT PORTION-(CR)	.45359	0	A2L159C1	1	1815	0	
1017	141	OMT PORTION	.45359	0	A2L171C1	1	1815	0	
1018	144	OMT PORTION-(CR)	.45359	0	A2L174C1	1	1815	0	
1019	147	OMT PORTION	.45359	0	A2L177C1	1	1815	0	
1020	150	OTHER OMT	1	29.37152	A2L180C1	1	1815	.01618	
1021	110	SMALL TOOLS-OMT PORTION	.453	20.06326	A2L140C1	5	820.8609	.02444	
1022	307	WORK & NR-OMT EXPENSES	.44096	7.14709	A2L245C1	3	875.5407	.00816306	
1023		TOTAL OPERATING EXPENSES	XX	707.4033	XX	XX	XX	.67681	
1024	909123	WHARVES DEPR	.5	0	A3L716C1	1	1815	0	
1025	909323	WHARVES LR	1	1	A3L817C1	1	1815	.00055091	
1026		SUBTOTAL DL EXPENSE	XX	1	XX	XX	XX	.00055091	
1027	909823	WHARVES ROI	.5	0	1.0	1	1815	0	

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7	
				REGR C2*C2			CASES_OF C6		
				NO REGR C3*C4			1: A1L139C1		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6		
							3: A1L139C7		
							4: A1L139C8		
							5: A1L139C9		
			(4)	(5)	(6)			(7)	(8)
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	12.607	0	
1111	005	MVT PORTION	.453	0	A2L105C1	5	12.607	0	
1112	024	MVT PORTION	.45359	0	A2L120C1	1	0	0	
1113	114	MVT PORTION	.453	0	A2L144C1	5	12.607	0	
1114	117	MVT PORTION	.45359	0	A2L147C1	1	0	0	
1115	126	MVT PORTION	.45359	0	A2L156C1	1	0	0	
1116	129	MVT PORTION-(CR)	.45359	0	A2L159C1	1	0	0	
1117	141	MVT PORTION	.45359	0	A2L171C1	1	0	0	
1118	144	MVT PORTION-(CR)	.45359	0	A2L174C1	1	0	0	
1119	147	MVT PORTION	.45359	0	A2L177C1	1	0	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0	
1121	110	SMALL TOOLS-MVT PORTION	.453	0	A2L140C1	5	12.607	0	
1122	307	WORK & NR-MVT PORTION	.44096	0	A2L245C1	3	0	0	
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	591
1202	807807	1	0	A3L161C1	1	591
1203	807811	1	0	A3L163C1	1	591
1204	807813	1	0	A3L164C1	1	591
1205	807814	1	0	A3L165C1	1	591
1206	807815	1	0	A3L166C1	1	591
1207	807816	1	0	A3L167C1	1	591
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	4114	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	4114	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	203	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	5	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	208	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	397.485	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK VARIABILITY PERCENTAGE (4)	THEN ELSE (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	4114	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.453	0	A2L105C1	5		
1312	024	OSS PORTION	.45359	0	A2L120C1	1		
1313	114	OSS PORTION	.453	0	A2L144C1	5		
1314	117	OSS PORTION	.45359	0	A2L147C1	1		
1315	126	OSS PORTION	.45359	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.45359	0	A2L159C1	1		
1317	141	OSS PORTION	.45359	0	A2L171C1	1		
1318	144	OSS PORTION	.45359	0	A2L174C1	1		
1319	147	OSS PORTION	.45359	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.45359	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.453	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.17333	4114	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	101.5	XX	0		
1325	909322	STORAGE LR	1	5	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	106.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	198.7425	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1716880
102	412	FREIGHT L&D-TRAIN	A2L312C44	3295
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	3295
107		W&S DEPRECIATION	B2L904C1	173673
108	213	LOCO DEPRECIATION	A2L213C44	8374
109	232	FC DEPRECIATION	A2L232C44	18953
110	317	OE DEPRECIATION	A2L255C44	16167
111		W&S LEASE RENTALS	B2L813C1	6386
112		LOCO LEASE RENTALS	B2L505C1	4218
113		FC LEASE RENTALS	B2L515C1	39490
114		OE LEASE RENTALS	B2L543C1	4546
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	18879
116		SUBTOTAL DL	SUM L107-115	290686
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	957869
121		EQUIP INVESTMENT	B5L734C4	111301
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	64745
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	4114
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	208
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	397.485
129		ADDITIONS TO OPR EXPENSE	L117-L122	-64745
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	298095
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	208
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	397.485
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1354040
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	290478
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1068773
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	2713292

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1021	.453			462.9562
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	10.17309	.453			4.60836
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	5.79655	.453			2.62581
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	0	.453			0
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	3299	.453			1494
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	736.7178	.453			333.7296
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	2.33851	.453			1.05933
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	1.33246	.453			.6036
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	0	.453			0
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.45359			0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.45359			0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.45359			0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.45359			0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	7357	A2L123C44	0	.75991			5591
215	031	STATIONS & OFFICES	14	A2L127C44	2858	A2L127C44	0	.75991			2171
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	34.28835	.453			15.53246
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	19.53725	.453			8.85028
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	0	.453			0
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	586.4755	A2L132C44	0	.453			265.6706
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	1575	.453			713.6262
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	5.00052	.453			2.26521
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	2.84926	.453			1.2907
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.453			0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	7125	.453			3227
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	22.61643	.453			10.24513
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	12.88667	.453			5.8376
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	0	.453			0
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	0	.45359			0
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.45359			0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.45359			0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	0	.45359			0
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.45359			0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.45359			0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.45359			0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.45359			0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.45359		0	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.45359		0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.45359		0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.45359		0	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.45359		0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.45359		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.45359		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.45359		0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.45359		0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.45359		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.45359		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.45359		0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.45359		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.45359		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.45359		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.45359		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1044	.73132		764.0191	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	3.31615	.73132		2.42517	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	1.88951	.73132		1.38184	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.73132		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	114.5079	.44096		50.49383	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	65.24571	.44096		28.771	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.44096		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	444.5541	.73132		325.112	
260	304	PASSENGER REPAIR	14	A2L242C44	259.7704	0	A2L242C44	0	.75092		195.0666	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.75092		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	3.10362	.73132		2.26975	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	1.76842	.73132		1.29329	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.73132		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	576.4951	.44096		254.2135	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	1.82993	.44096		.80693	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	1.04268	.44096		.45978	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.44096		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.45359		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.45359		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.45359		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	208.1289	.44096		91.77733	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	118.5903	.44096		52.29403	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.44096		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.45359		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.45359		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.45359		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.45359	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.45359	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.45359	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.45359	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.45359	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.45359	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	1.05398	.45359	.47807
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.60055	.45359	.2724
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.45359	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.45359	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.45359	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.45359	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-14.33291	.73132	-10.48197
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-8.16678	.73132	-5.97254
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.73132	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.45359	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.45359	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.45359	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.73132	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.73132	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.73132	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	5871	.76035	4464
300	520	COMMUNICATION OPR	14	A2L355C44	602	A2L355C44	0	.76035	457.7285
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	2987	.76035	2271
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.76035	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.76035	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.76035	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	4377	.76035	3328
306	601	GENERAL OFFICERS	14	A2L401C44	28882	A2L401C44	0	.76035	21960
307	602	ACCOUNTING & FINANCE	14	A2L402C44	8261	A2L402C44	0	.76035	6281
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	26226	A2L403C44	0	.76035	19940
309	604	MARKETING	14	A2L404C44	9390	A2L404C44	0	.76035	7139
310	605	SALES	14	A2L405C44	2789	A2L405C44	0	.76035	2120
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.76035	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	2783	A2L407C44	0	.76035	2116
313	608	LEGAL & SECRETARIAL	14	A2L408C44	0	A2L408C44	0	.76035	0
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1546	A2L409C44	0	.76035	1175
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.76035	0
316	611	G & A FRINGES	14	A2L411C44	20090	A2L411C44	0	.76035	15275
317	612	G & A CASUALTIES	14	A2L412C44	54999	A2L412C44	0	.76035	41818

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		0	A2L413C44	0		.76035		0
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	46762		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	3814		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		1470	A2L416C44	0		.76035		1117
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		1589	A2L417C44	0		.76035		1208
323	618	G & A OTHER	14	A2L418C44		85456	A2L418C44	0		.76035		64976
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	64745		.73132		47349
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		251966	XX	XX	XX			191394
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		251966	XX	15551	XX			161987
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	15551	XX			-29407
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	2413		.69143		1668
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	88		.69143		60.84582
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	9.37688		.69143		6.48346
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	5.34288		.69143		3.69422
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	0		.69143		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.35		.69143		.242
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.19943		.69143		.13789
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.69143		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	2246		.69143		1552
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	61		.69143		42.17722
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	114		.69143		78.823
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	7		.69143		4.84001
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.69143		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.69143		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		2272		.69143	1570
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		3302		.69143	2283
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		5646		.69143	3903
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.69143	0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		25		.69143	17.28575
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		293		.69143	202.5889
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10	22.39703			.69143	15.48598
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10	12.76166			.69143	8.82379
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10	0			.69143	0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11	0			.69143	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11	0			.69143	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11	0			.69143	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	16517	XX	XX		11420
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	16517	XX	XX		11420
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	9440			.55186	5209
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	125.9541			.55186	69.50932
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	71.76772			.55186	39.60589
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	0			.55186	0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	4852			.55186	2677
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	874.8005			.55186	482.7693
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	0			.55186	0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	2173			.55186	1199
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	0			.55186	0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	348.2052			.55186	192.1613
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0			.55186	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	17886	XX	XX		9871
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	17886	XX	XX		9871

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	70181	D1L234C7	47648	D1L251C7	228094	
402	GTM D-3		D3L191C7	94260	D3L217C7	4989	D3L224C7	12822	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	10219	D3L217C20	6	D3L224C20	-15.7344	
408	LUM D-3		D3L191C18	115207	D3L217C16	6097	D3L224C16	15672	
409	TM(C) D-3*		D3L191C28	96412	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	53204	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	5575	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	14660	D2L236C7	40429	D2L255C7	230909	
417	SEM D-3		D3L191C38	49949	D3L217C32	991.7984	D3L224C32	2548	
418	SEM D-4		D4L159C7	102854	D4L213C7	1929	D4L220C7	1112	
419	TONS-LAKE D-7		D7L136C5	2843	D7L143C5	6188	D7L146C5	6661	
420	TONS-COAL D-7		D7L823C5	1551	D7L826C5	151.8038	D7L827C5	533.5592	
421	TONS-ORE D-7		D7L923C5	121150	D7L926C5	1391	D7L927C5	4891	
422	TONS-OMT D-7		D7L1023C5	707.4033	D7L1026C5	1	D7L1027C5	0	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	1775	D7L624C5	944.5146	D7L631C5	225.1939	
427	TCU HANDLED D-7		D7L721C5	8750	D7L724C5	989	D7L725C5	2789	
428	PU&D D-7		D7L733C5	8222	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	0	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	13678	D6L1919C2	3073	D6L1919C3	22338	
431	CM-Y D-6		D6L1919C4	1292	D6L1919C5	843.7702	D6L1919C6	7255	
432	CD-R D-6		D6L1919C7	1501	D6L1919C8	4353	D6L1919C9	3488	
433	CD-Y D-6		D6L1919C10	13469	D6L1919C11	33130	D6L1919C12	40616	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	36263	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	787470	XX	189424	XX	579944	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	787470	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	191394	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1354040	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	15551	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1338488	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	978865	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.73132	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	189424	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	290478	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	16517	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	273960	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	189424	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.69143	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		579944
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1068773
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		17886
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1050886
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		579944
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55186



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	161987
602	VARIABLE EXPENSE-DL D8	L355C5	11420
603	VARIABLE EXPENSE-ROI D8	L369C5	9871
604	VARIABLE EXPENSE-OPR D1-7	L435C1	787470
605	VARIABLE EXPENSE-DL D1-7	L435C2	189424
606	VARIABLE EXPENSE-ROI D1-7	L435C3	579944
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.20571
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06029
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01702
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	183279
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1556839
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.11773
613	TOTAL RAILWAY EXPENSE	L136C1	2713292
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1740119
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.64133
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.35867
617	CONSTANT COST MARKUP RATIO	L613/L614	1.55926

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00072125	XX	D1L234C10	.00050124	XX	D1L251C10	.00239946	XX
702	GTM(C) D-3	D3L191C10	.00099437	XX	D3L217C10	.00005248	XX	D3L224C10	.00013489	XX
703	GTM(C) TOTAL	L701+L702	.00171561	.00206853	L701+L702	.00055373	.00058711	L701+L702	.00253435	.00257748
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.7191	XX	D3L217C22	.00042218	XX	D3L224C22	-.00110712	XX
710	TM TOTAL	L708+L709	.7191	.86703	L708+L709	.00042218	.00044763	L708+L709	-.00110712	-.00112597
711	TM(C)D-3*	D3L191C30	6.78387	8.17935	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.71687	4.48146	D3L217C18	.19715	.20904	D3L224C18	.50669	.51532
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.37043	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.37043	2.85804	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	15.75493	18.99582	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.2783	XX	D2L236C10	.88879	XX	D2L255C10	5.0762	XX
721	SEM D-3	D3L191C40	1.09498	XX	D3L217C34	.0218	XX	D3L224C34	.05604	XX
722	SEM D-4	D4L159C10	2.25591	XX	D4L213C10	.04241	XX	D4L220C10	.02446	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.62919	4.37574	+L722	.953	1.01046	+L722	5.15669	5.24446
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.83784	1.01019	D7L826C8	.06133	.06503	D7L827C8	.21557	.21924
726	TONS ORE D-7	D7L923C8	4.08216	4.92189	D7L926C8	.04637	.04916	D7L927C8	.16297	.16574
727	TONS OMT D-7	D7L1023C8	.67681	.81603	D7L1026C8	.00055091	.00058413	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	15.37573	18.53861	D7L724C8	1.71903	1.82268	D7L725C8	4.84882	4.93135
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	3.33242	4.01792	D7L624C8	1.55914	1.65315	D7L631C8	.37174	.37806
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	263.8485	318.1237	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00060521	.0007297	D6L228C16	.00157354	.00189722	D6L228C21	.08661	.10442
803	BOX EQUIPPED	D6L328C13	.03305	.03985	D6L328C16	.08594	.10362	D6L328C21	3.4912	4.20937
804	GONDOLA PLAIN	D6L428C13	.00550161	.00663332	D6L428C16	.0143	.01725	D6L428C21	.49783	.60024
805	GONDOLA EQUIPPED	D6L528C13	.036	.0434	D6L528C16	.09359	.11284	D6L528C21	4.0458	4.87804
806	HOPPER COVERED	D6L628C13	.03121	.03763	D6L628C16	.08114	.09783	D6L628C21	3.59046	4.32904
807	HOPPER OTG	D6L728C13	.03591	.0433	D6L728C16	.09337	.11258	D6L728C21	1.25974	1.51887
808	HOPPER OTS	D6L828C13	.02064	.02488	D6L828C16	.05365	.06469	D6L828C21	.38726	.46692
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.00231189	.00278746	D6L1028C16	.00601092	.00724741	D6L1028C21	.29672	.35776
811	FLAT-TOFC	D6L1128C13	.00442372	.0053337	D6L1128C16	.0115	.01387	D6L1128C21	.03516	.0424
812	FLAT-MULTI	D6L1228C13	.06761	.08152	D6L1228C16	.1758	.21196	D6L1228C21	4.11707	4.96398
813	FLAT-GEN	D6L1328C13	.03271	.03943	D6L1328C16	.08504	.10253	D6L1328C21	4.98796	6.01401
814	FLAT-OTHER	D6L1428C13	.03062	.03692	D6L1428C16	.07961	.09599	D6L1428C21	3.76627	4.54101
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.06049	.07293	D6L1528C16	.15727	.18962	D6L1528C21	2.11831	2.55406
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03149	.03796	D6L1924C4	.05739	.06919	D6L1924C7	3.03235	3.65613

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.08661	.10442	D6L237C13	.04889	.05184	D6L237C16	.12712	.13479
803	D6L328C24	3.4912	4.20937	D6L337C13	.02419	.02565	D6L337C16	.0629	.06669
804	D6L428C24	.49783	.60024	D6L437C13	.01724	.01828	D6L437C16	.04483	.04753
805	D6L528C24	4.0458	4.87804	D6L537C13	-.00712301	-.00755247	D6L537C16	-.01852	-.01964
806	D6L628C24	3.59046	4.32905	D6L637C13	-.00676974	-.00717789	D6L637C16	-.0176	-.01866
807	D6L728C24	1.25974	1.51887	D6L737C13	.06533	.06927	D6L737C16	.16985	.1801
808	D6L828C24	.38726	.46692	D6L837C13	.00238313	.00252682	D6L837C16	.00619615	.00656972
809	D6L928C24	0	0	D6L937C13	.11621	.12322	D6L937C16	.30215	.32037
810	D6L1028C24	.29672	.35776	D6L1037C13	.07965	.08445	D6L1037C16	.20709	.21957
811	D6L1128C24	.03516	.0424	D6L1137C13	.01448	.01535	D6L1137C16	.03765	.03992
812	D6L1228C24	4.11707	4.96398	D6L1237C13	-.02293	-.02431	D6L1237C16	-.05962	-.06322
813	D6L1328C24	4.98796	6.01401	D6L1337C13	3.56195	3.77671	D6L1337C16	9.26105	9.81941
814	D6L1428C24	3.76627	4.54101	D6L1437C13	-.01965	-.02084	D6L1437C16	-.0511	-.05418
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	2.11831	2.55406	D6L1537C13	.00444606	.00471411	D6L1537C16	.01156	.01226
818	D6L1628C24	0	0	D6L1637C13	.05038	.05342	D6L1637C16	.13099	.13889
819	D6L1728C24	0	0	D6L1737C13	-.00001542	-.00001635	D6L1737C16	-.00004008	-.0000425
820	D6L1924C10	1.30886	1.5781	D6L1924C2	.00709055	.00751804	D6L1924C5	.0375	.03976

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	90.4012	95.85161	D6L237C24	90.4012	95.85161	D6L240C13	.01545	.01571
803	D6L337C21	14.45723	15.32888	D6L337C24	14.45723	15.32888	D6L340C13	.06181	.06286
804	D6L437C21	8.81174	9.34301	D6L437C24	8.81174	9.34301	D6L440C13	.02427	.02468
805	D6L537C21	5.3916	5.71667	D6L537C24	5.3916	5.71667	D6L540C13	.07833	.07966
806	D6L637C21	12.85985	13.63519	D6L637C24	12.85985	13.63519	D6L640C13	.05458	.05551
807	D6L737C21	7.01058	7.43326	D6L737C24	7.01058	7.43326	D6L740C13	.25263	.25693
808	D6L837C21	.37759	.40036	D6L837C24	.37759	.40036	D6L840C13	.00227789	.00231666
809	D6L937C21	35.83857	37.99933	D6L937C24	35.83857	37.99933	D6L940C13	.00062511	.00063575
810	D6L1037C21	21.61576	22.919	D6L1037C24	21.61576	22.919	D6L1040C13	.03036	.03088
811	D6L1137C21	.51613	.54725	D6L1137C24	.51613	.54725	D6L1140C13	-.00045828	-.00046608
812	D6L1237C21	-60.93554	-64.60942	D6L1237C24	-60.93553	-64.60942	D6L1240C13	.01483	.01508
813	D6L1337C21	772.1457	818.6993	D6L1337C24	772.1456	818.6992	D6L1340C13	11.67582	11.87455
814	D6L1437C21	8.19761	8.69186	D6L1437C24	8.19761	8.69186	D6L1440C13	.00223804	.00227613
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.47466	.50327	D6L1537C24	.47466	.50327	D6L1540C13	.01197	.01218
818	D6L1637C21	-23.25338	-24.65535	D6L1637C24	-23.25338	-24.65535	D6L1640C13	.09574	.09737
819	D6L1737C21	-.00105692	-.00112065	D6L1737C24	-.00105692	-.00112065	D6L1740C13	-.00000093	-.00000095
820	D6L1924C8	8.79183	9.3219	D6L1924C11	3.22053	3.4147	D6L1924C3	.05142	.0523

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.04016	.04084	D6L240C21	3.39481	3.45259	D6L240C24	3.39481	3.45259
803	D6L340C16	.16071	.16344	D6L340C21	9.64436	9.80851	D6L340C24	9.64436	9.80851
804	D6L440C16	.0631	.06417	D6L440C21	3.8437	3.90912	D6L440C24	3.8437	3.90912
805	D6L540C16	.20365	.20711	D6L540C21	12.85058	13.06931	D6L540C24	12.85058	13.06931
806	D6L640C16	.14191	.14433	D6L640C21	9.12789	9.28325	D6L640C24	9.12789	9.28325
807	D6L740C16	.65684	.66802	D6L740C21	12.88301	13.10229	D6L740C24	12.88301	13.10229
808	D6L840C16	.00592251	.00602332	D6L840C21	.05335	.05426	D6L840C24	.05335	.05426
809	D6L940C16	.00162528	.00165294	D6L940C21	.05728	.05825	D6L940C24	.05728	.05825
810	D6L1040C16	.07895	.08029	D6L1040C21	6.35483	6.46299	D6L1040C24	6.35483	6.46299
811	D6L1140C16	-.00119154	-.00121182	D6L1140C21	-.00575004	-.00584791	D6L1140C24	-.00575004	-.00584791
812	D6L1240C16	.03855	.03921	D6L1240C21	1.33731	1.36007	D6L1240C24	1.33731	1.36007
813	D6L1340C16	30.35712	30.87381	D6L1340C21	2531	2574	D6L1340C24	2531	2574
814	D6L1440C16	.0058189	.00591794	D6L1440C21	.33664	.34237	D6L1440C24	.33664	.34237
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.03113	.03166	D6L1540C21	.62864	.63934	D6L1540C24	.62864	.63934
818	D6L1640C16	.24892	.25315	D6L1640C21	9.07855	9.23308	D6L1640C24	9.07855	9.23307
819	D6L1740C16	-.00000242	-.00000246	D6L1740C21	-.00006382	-.00006491	D6L1740C24	-.00006382	-.00006491
820	D6L1924C6	.32206	.32754	D6L1924C9	7.04286	7.16273	D6L1924C12	3.94698	4.01416

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.55798	.59162
803	D6L1803C8	.3695	.39178
804	D6L1804C8	.00696798	.00738809
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.26608	.28213
812	D6L1812C8	.30046	.31857
813	D6L1813C8	1.02941	1.09148
814	D6L1814C8	.63506	.67335
815	D6L1815C8	.02471	.0262
816	D6L1816C8	.00009955	.00010555
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0442	.04687

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00206853	D8L703C4	.00058711	D8L703C6	.00257748
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.86703	D8L710C4	.00044763	D8L710C6	-.00112597
104	TRAIN MILE-CREW	D8L711C2	8.17935	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.48146	D8L712C4	.20904	D8L712C6	.51532
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.85804	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	18.99582	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.37574	D8L723C4	1.01046	D8L723C6	5.24446
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.01019	D8L725C4	.06503	D8L725C6	.21924
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	4.92189	D8L726C4	.04916	D8L726C6	.16574
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	.81603	D8L727C4	.00058413	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	4.01792	D8L732C4	1.65315	D8L732C6	.37806
120	TCU'S LOADED AND UNLOADED	D8L730C2	18.53861	D8L730C4	1.82268	D8L730C6	4.93135
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	318.1237	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0007297	D8L802C10	.05184	D8L802C18	.01571	D8L802C4	.00189722	
203	BOX - EQUIPPED	D8L803C2	.03985	D8L803C10	.02565	D8L803C18	.06286	D8L803C4	.10362	
204	GONDOLA PLAIN	D8L804C2	.00663332	D8L804C10	.01828	D8L804C18	.02468	D8L804C4	.01725	
205	GONDOLA - EQUIPPED	D8L805C2	.0434	D8L805C10	-.00755247	D8L805C18	.07966	D8L805C4	.11284	
206	HOPPER - COVERED	D8L806C2	.03763	D8L806C10	-.00717789	D8L806C18	.05551	D8L806C4	.09783	
207	HOPPER - OT - GENERAL	D8L807C2	.0433	D8L807C10	.06927	D8L807C18	.25693	D8L807C4	.11258	
208	HOPPER - OT - SPECIAL	D8L808C2	.02488	D8L808C10	.00252682	D8L808C18	.00231666	D8L808C4	.06469	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12322	D8L809C18	.00063575	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00278746	D8L810C10	.08445	D8L810C18	.03088	D8L810C4	.00724741	
211	FLAT - TOFC	D8L811C2	.0053337	D8L811C10	.01535	D8L811C18	-.00046608	D8L811C4	.01387	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.08152	+D8L818C10	.0291	+D8L818C18	.11245	+D8L818C4	.21196	
213	FLAT - GENERAL	D8L813C2	.03943	D8L813C10	3.77671	D8L813C18	11.87455	D8L813C4	.10253	
214	FLAT - OTHER	D8L814C2	.03692	D8L814C10	-.02084	D8L814C18	.00227613	D8L814C4	.09599	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.07293	D8L817C10	.00471411	D8L817C18	.01218	D8L817C4	.18962	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.05342	D8L818C18	.09737	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00001635	D8L819C18	-.00000095	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03796	D8L820C10	.00751804	D8L820C18	.0523	D8L820C4	.06919	
221	TOTAL FLAT, MULTILEVEL	L212	.08152	L212	.0291	L212	.11245	L212	.21196	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.13479	D8L802C20	.04084	D8L802C6	.10442	D8L802C14	95.85161	D8L802C22	3.45259
203	D8L803C12	.06669	D8L803C20	.16344	D8L803C6	4.20937	D8L803C14	15.32888	D8L803C22	9.80851
204	D8L804C12	.04753	D8L804C20	.06417	D8L804C6	.60024	D8L804C14	9.34301	D8L804C22	3.90912
205	D8L805C12	-.01964	D8L805C20	.20711	D8L805C6	4.87804	D8L805C14	5.71667	D8L805C22	13.06931
206	D8L806C12	-.01866	D8L806C20	.14433	D8L806C6	4.32904	D8L806C14	13.63519	D8L806C22	9.28325
207	D8L807C12	.1801	D8L807C20	.66802	D8L807C6	1.51887	D8L807C14	7.43326	D8L807C22	13.10229
208	D8L808C12	.00656972	D8L808C20	.00602332	D8L808C6	.46692	D8L808C14	.40036	D8L808C22	.05426
209	D8L809C12	.32037	D8L809C20	.00165294	D8L809C6	0	D8L809C14	37.99933	D8L809C22	.05825
210	D8L810C12	.21957	D8L810C20	.08029	D8L810C6	.35776	D8L810C14	22.919	D8L810C22	6.46299
211	D8L811C12	.03992	D8L811C20	-.00121182	D8L811C6	.0424	D8L811C14	.54725	D8L811C22	-.00584791
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.07567	+D8L818C20	.29236	+D8L818C6	4.96398	+D8L818C14	-89.26478	+D8L818C22	10.59314
213	D8L813C12	9.81941	D8L813C20	30.87381	D8L813C6	6.01401	D8L813C14	818.6993	D8L813C22	2574
214	D8L814C12	-.05418	D8L814C20	.00591794	D8L814C6	4.54101	D8L814C14	8.69186	D8L814C22	.34237
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01226	D8L817C20	.03166	D8L817C6	2.55406	D8L817C14	.50327	D8L817C22	.63934
218	D8L818C12	.13889	D8L818C20	.25315	D8L818C6	0	D8L818C14	-24.65535	D8L818C22	9.23308
219	D8L819C12	-.0000425	D8L819C20	-.00000246	D8L819C6	0	D8L819C14	-.00112065	D8L819C22	-.00006491
220	D8L820C12	.03976	D8L820C20	.32754	D8L820C6	3.65613	D8L820C14	9.3219	D8L820C22	7.16273
221	L212	.07567	L212	.29236	L212	4.96398	L212	-89.26478	L212	10.59314

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.10442	D8L802C16		95.85161	D8L802C24		3.45259	D8L802C26			.59162	
203	D8L803C8	4.20937	D8L803C16		15.32888	D8L803C24		9.80851	D8L803C26			.39178	
204	D8L804C8	.60024	D8L804C16		9.34301	D8L804C24		3.90912	D8L804C26			.00738809	
205	D8L805C8	4.87804	D8L805C16		5.71667	D8L805C24		13.06931	D8L805C26			0	
206	D8L806C8	4.32905	D8L806C16		13.63519	D8L806C24		9.28325	D8L806C26			0	
207	D8L807C8	1.51887	D8L807C16		7.43326	D8L807C24		13.10229	D8L807C26			0	
208	D8L808C8	.46692	D8L808C16		.40036	D8L808C24		.05426	D8L808C26			0	
209	D8L809C8	0	D8L809C16		37.99933	D8L809C24		.05825	D8L809C26			0	
210	D8L810C8	.35776	D8L810C16		22.919	D8L810C24		6.46299	D8L810C26			0	
211	D8L811C8	.0424	D8L811C16		.54725	D8L811C24		-.00584791	D8L811C26			.28213	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	4.96398	+D8L818C16		-89.26477	+D8L818C24		10.59314	+D8L818C26			.31857	
213	D8L813C8	6.01401	D8L813C16		818.6992	D8L813C24		2574	D8L813C26			1.09148	
214	D8L814C8	4.54101	D8L814C16		8.69186	D8L814C24		.34237	D8L814C26			.67335	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.0262	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00010555	
217	D8L817C8	2.55406	D8L817C16		.50327	D8L817C24		.63934	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-24.65535			9.23307				0	
219	D8L819C8	0	D8L819C16		-.00112065	D8L819C24		-.00006491	XX		XX		
220	D8L820C8	1.5781	D8L820C16		3.4147	D8L820C24		4.01416	D8L820C26			.04687	
221	L212	4.96398	L212		-89.26477	L212		10.59314	L212			.31857	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.98631	B3L818C3		1.90849	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.82422	B3L819C3		1.67154	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		1.99258	B3L820C3		2.03056	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.01729	B3L821C3		2.03186	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.03355	B3L822C3		2.08315	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		2.00713	B3L823C3		1.98683	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.00058	B3L824C3		2.01877	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.54487	B3L825C3		1.98182	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.86341	B3L826C3		2.07143	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.14861	B3L827C3		1.1202	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.40758	B3L828C3		1.35804	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		3.45	B3L829C3		4.85714	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.12166	B3L830C3		1.8928	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06969	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.04085	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.30095	B3L833C3		1.12295	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.93484	B3L834C3		1.86169	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.96912	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.81845	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.02058	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.01946	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.06898	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.99529	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.01011	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.61035	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.90805	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.12251	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.3634	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.81481	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.09265	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.06969	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.04085	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.89701	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.88751	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	877.1133	A1L562C1	200	B6L302C3	346.428
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	877.1134	A1L563C1	200	B6L303C3	345.7702
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	877.1133	A1L564C1	200	B6L304C3	147.5696
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	877.1134	A1L565C1	200	B6L305C3	843.9278
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	877.1133	A1L566C1	200	B6L306C3	690.7711
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	877.1133	A1L567C1	200	B6L307C3	498.9999
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	877.1135	A1L568C1	200	B6L308C3	617.6309
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	877.1134	A1L569C1	200	B6L309C3	240.6558
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	877.1133	A1L570C1	200	B6L310C3	642.8607
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	877.1133	A1L571C1	200	B6L311C3	288.8051
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	877.1133	A1L572C1	200	B6L312C3	836.041
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	877.1134	A1L573C1	200	B6L313C3	1108
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	877.1134	A1L574C1	200	B6L314C3	431.473
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	877.1133	A1L575C1	200	B6L315C3	567.448
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	877.1133	A1L576C1	200	B6L316C3	489.9611

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	4.49454	B6L202C36	2.472	B6L202C37	6.74181	B6L202C38	5.39345	B6L202C39	1.12364
103	B6L203C35	4.49454	B6L203C36	2.472	B6L203C37	6.74181	B6L203C38	5.39345	B6L203C39	1.12364
104	B6L204C35	4.49454	B6L204C36	2.472	B6L204C37	6.74181	B6L204C38	5.39345	B6L204C39	1.12364
105	B6L205C35	4.49454	B6L205C36	2.472	B6L205C37	6.74181	B6L205C38	5.39345	B6L205C39	1.12364
106	B6L206C35	4.49454	B6L206C36	2.472	B6L206C37	6.74181	B6L206C38	5.39345	B6L206C39	1.12364
107	B6L207C35	4.49454	B6L207C36	2.472	B6L207C37	6.74181	B6L207C38	5.39345	B6L207C39	1.12364
108	B6L208C35	4.49454	B6L208C36	2.472	B6L208C37	6.74181	B6L208C38	5.39345	B6L208C39	1.12364
109	B6L209C35	4.49454	B6L209C36	2.472	B6L209C37	6.74181	B6L209C38	5.39345	B6L209C39	1.12364
110	B6L210C35	4.49454	B6L210C36	2.472	B6L210C37	6.74181	B6L210C38	5.39345	B6L210C39	1.12364
111	B6L211C35	4.49454	B6L211C36	2.472	B6L211C37	6.74181	B6L211C38	5.39345	B6L211C39	1.12364
112	B6L212C35	4.49454	B6L212C36	2.472	B6L212C37	6.74181	B6L212C38	5.39345	B6L212C39	1.12364
113	B6L213C35	4.49454	B6L213C36	2.472	B6L213C37	6.74181	B6L213C38	5.39345	B6L213C39	1.12364
114	B6L214C35	4.49454	B6L214C36	2.472	B6L214C37	6.74181	B6L214C38	5.39345	B6L214C39	1.12364
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.49454	B6L215C36	2.472	B6L215C37	6.74181	B6L215C38	5.39345	B6L215C39	1.12364
118	B6L216C29 / B6L216C3	4.49454	B6L216C30 / B6L216C8	2.472	B6L216C13	6.74181	B6L216C18	5.39345	B6L216C24	1.12364

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	38.99604
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.50518
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.67574
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.32965
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8175
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3102
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7989
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	51810
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	50271
216		TOTAL CREW WAGES	L214 +L215	102081
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	14211
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.18278
219		GENERAL OVERHEAD RATIO	D8L612C1	1.11773
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.55926

END\_OF\_WORKTABLES