

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	106364
102	TM(W)	WAY TRAIN MILES	SCH 755	14697
103	TM(T)	THROUGH TRAIN MILES	SCH 755	189100
104	TM	TRAIN MILES-RUNNING	SCH 755	310161
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	335252
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	31843
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	577525
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	944622
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	18643
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	36648
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	55292
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	999914
113	CCM	CABOOSE MILES	SCH 755	245
114	CM	CAR MILES ALL TRAINS	SCH 755	25281036
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	11842004
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	418178
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	13020855
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	192830944
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	1008062464
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	32087408
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	1077715968
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	2117865856
123	GTM	GROSS TON MILES-TOTAL	SCH 755	2330300160
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1279304
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	7358
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	14648
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1690
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	12958
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5094
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	6784
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	7471
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	6190
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	15932
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	29594
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	13525
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4375
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	12378
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	4171
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2771
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	794.709
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	31699
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	20115
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	8532
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	73.53601
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	11.343
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	1.06
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	7.105
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	93.04401
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	14.746
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	5.684
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.43
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	98.72801
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	113.474
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	389.434
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	13525

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	97657	113069	109124	109024	102010	105697	106554	107048
102	TM(W)	14524	17060	16999	18350	14610	15427	15820	16326
103	TM(T)	169574	208944	226568	237168	179337	189206	198546	206271
104	TM	281756	339074	352692	364542	295959	310331	320921	329645
105	LRM(U)	310686	350350	331768	315393	322969	332096	332014	328690
106	LRM(W)	31682	38190	39313	40709	31763	33905	35257	36347
107	LRM(T)	524750	626161	674210	723796	551138	576145	600662	625289
108	LRM	867120	1014701	1045292	1079899	905871	942148	967934	990327
109	LWM	16910	24068	30342	33994	17776	19874	22491	24791
110	LYM	34704	46566	49889	51231	35676	39306	41952	43807
111	LSM	51614	70634	80232	85225	53453	59180	64443	68599
112	LUM	918735	1085336	1125524	1165124	959324	1001328	1032377	1058927
113	CCM	242	197	188	210	243.5	228	218	216.4
114	CM	22754564	25977620	26653264	26981596	24017800	24671074	25166620	25529616
115	CM(U)	10947512	12219671	11872421	11663640	11394758	11669729	11720402	11709050
116	CM(W)	392184	476286	460564	520832	405181	428882	436803	453608
117	CM(T)	11414867	13281662	14320280	14797124	12217861	12572461	13009416	13366958
118	GTM(L)	176981088	204456352	209333472	208563664	184906016	191422800	195900464	198433104
119	GTM(U)	929007424	1055406144	1020317568	997344640	968534912	997492032	1003198400	1002027648
120	GTM(W)	29472344	37069552	37089240	39537792	30779876	32876434	33929636	35051268
121	GTM(T)	957077568	1139270784	1211914240	1251569408	1017396736	1058021440	1096494592	1127509632
122	GTM(C)	1915557376	2231746560	2269320960	2288451840	2016711680	2088389888	2133622656	2164588544
123	GTM	2112375936	2456132864	2489593856	2507021312	2221338112	2299602944	2347100672	2379084800
124	TONS(R)	1162839	1338118	1339872	1396392	1221071	1260087	1280033	1303305
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	1997	10814	10401	11479	4677	6723	7642	8410
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	12447	16920	18205	19909	13547	14671	15555	16426
130	TH(W)	1588	2026	2457	2664	1639	1768	1940	2085
131	TH(U)	10858	14893	15748	17245	11908	12903	13614	14340
132	TH(Y)	4825	5970	6161	6015	4959	5296	5512	5613
133	TH(S)	6413	7997	8619	8680	6599	7065	7453	7699
134	A114105	6975	8245	8070	7825	7223	7564	7690	7717
135	A114205	5476	6704	7047	7148	5833	6123	6354	6513
136	A114305	13662	16253	17290	17886	14797	15282	15784	16204
137	CL	26113	31203	32408	32860	27854	28970	29830	30436
138	T(CUH)	11949	14339	15336	15826	12737	13271	13787	14195
139	M(VUH)	3683	5531	6791	6894	4029	4529	5095	5455
140	CLOT-R	11258	13064	13346	13336	11818	12233	12511	12676
141	CLOR-R	3665	4423	4612	4875	3918	4086	4218	4349
142	CLRT-R	2336	2900	3213	3406	2554	2669	2805	2925
143	CLRF-R	616.417	706.422	756.442	599.054	705.563	705.8493	718.4975	694.6089
144	CLOT	28518	33452	34518	34955	30108	31223	32047	32628
145	CLOR	17876	21094	21928	22217	18996	19695	20254	20646
146	CLRF	7234	8737	9338	9480	7883	8168	8460	8664
147	MR	70.464	70.61	70.82801	70.692	72	71.53667	71.3595	71.226
148	T(X)	11.228	11.166	11.072	10.936	11.2855	11.24567	11.20225	11.149
149	T(O)	1.048	1.018	.949	.833	1.054	1.042	1.01875	.9816
150	T(P)	7.017	7.013	6.988	6.917	7.061	7.045	7.03075	7.008
151	T(R)	89.75699	89.807	89.837	89.378	91.4005	90.86934	90.61126	90.36461
152	Y(ST)	13.975	13.936	13.963	14.569	14.3605	14.219	14.155	14.2378
153	WST	6.064	6.031	6.025	6.108	5.874	5.92633	5.951	5.9824
154	ST	20.039	19.967	19.988	20.677	20.2345	20.14533	20.106	20.2202
155	T(R+W)	95.821	95.838	95.862	95.48601	97.2745	96.79567	96.56225	96.34701
156	T	109.796	109.774	109.825	110.055	111.635	111.0147	110.7173	110.5848
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	249.177	329.45	337.179	483.651	319.3055	322.687	326.31	357.7782
160	A117005	11949	14339	15336	15826	12737	13271	13787	14195

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	M(BPL)	BOX 50 FT	SCH 755	25757	SCH 755	20190	45947
203	M(BE)	BOX EQUIPPED	SCH 755	443231	SCH 755	346490	789721
204	M(GP)	GONDOLA PLAIN	SCH 755	603963	SCH 755	602698	1206661
205	M(GE)	GONDOLA EQUIPPED	SCH 755	187675	SCH 755	189807	377482
206	M(HC)	HOPPER COVERED	SCH 755	1273863	SCH 755	1269891	2543754
207	M(HOG)	HOPPER OTG	SCH 755	256807	SCH 755	268119	524926
208	M(HOS)	HOPPER OTS	SCH 755	243381	SCH 755	248501	491882
209	M(RM)	REFRIG MECH	SCH 755	102326	SCH 755	70901	173227
210	M(RN)	REFRIG NM	SCH 755	60713	SCH 755	50931	111644
211	M(FT)	FLAT TOFC	SCH 755	1568686	SCH 755	114882	1683568
212	M(FM)	FLAT MULTILEVEL	SCH 755	89115	SCH 755	30659	119774
213	M(FG)	FLAT GENERAL	SCH 755	731	SCH 755	1192	1923
214	M(FO)	FLAT OTHER	SCH 755	156586	SCH 755	150034	306620
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	37590	SCH 755	21206	58796
216	CM(PD)	TOTAL:SUM L201-215	XX	5050425	XX	3385511	8435936

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	2	SCH 755	16	18
202		BOX 50 FT	SCH 755	21838	SCH 755	18842	40680
203		BOX EQUIPPED	SCH 755	423828	SCH 755	347699	771527
204		GONDOLA PLAIN	SCH 755	571737	SCH 755	581443	1153180
205		GONDOLA EQUIPPED	SCH 755	131615	SCH 755	143543	275158
206		HOPPER COVERED	SCH 755	1074959	SCH 755	1076818	2151777
207		HOPPER OTG	SCH 755	206478	SCH 755	217770	424248
208		HOPPER OTS	SCH 755	226535	SCH 755	233945	460480
209		REFRIG MECH	SCH 755	100371	SCH 755	67631	168002
210		REFRIG NM	SCH 755	67676	SCH 755	50390	118066
211		FLAT TOFC	SCH 755	1297846	SCH 755	108132	1405978
212		FLAT MULTIEVEL	SCH 755	73260	SCH 755	27174	100434
213		FLAT GENERAL	SCH 755	593	SCH 755	1271	1864
214		FLAT OTHER	SCH 755	150978	SCH 755	150253	301231
215		ALL OTHER CAR TYPE	SCH 755	33161	SCH 755	21889	55050
216		TOTAL:SUM L201-215	XX	4380877	XX	3046816	7427693

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	27988	SCH 755	23769	51757
203	BOX EQUIPPED	SCH 755	531900	SCH 755	431142	963042
204	GONDOLA PLAIN	SCH 755	592934	SCH 755	608396	1201330
205	GONDOLA EQUIPPED	SCH 755	238440	SCH 755	226704	465144
206	HOPPER COVERED	SCH 755	1277136	SCH 755	1267745	2544881
207	HOPPER OTG	SCH 755	344687	SCH 755	352182	696869
208	HOPPER OTS	SCH 755	295301	SCH 755	296774	592075
209	REFRIG MECH	SCH 755	107200	SCH 755	72024	179224
210	REFRIG NM	SCH 755	81979	SCH 755	64881	146860
211	FLAT TOFC	SCH 755	1451983	SCH 755	111021	1563004
212	FLAT MULTILEVEL	SCH 755	98356	SCH 755	32449	130805
213	FLAT GENERAL	SCH 755	1154	SCH 755	1681	2835
214	FLAT OTHER	SCH 755	202918	SCH 755	203837	406755
215	ALL OTHER CAR TYPE	SCH 755	17286	SCH 755	21571	38857
216	TOTAL:SUM L201-215	XX	5269265	XX	3714195	8983460

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	6	SCH 755	21	27
202	BOX 50 FT	SCH 755	32714	SCH 755	28632	61346
203	BOX EQUIPPED	SCH 755	590810	SCH 755	512091	1102901
204	GONDOLA PLAIN	SCH 755	581691	SCH 755	591399	1173090
205	GONDOLA EQUIPPED	SCH 755	236535	SCH 755	247512	484047
206	HOPPER COVERED	SCH 755	1219420	SCH 755	1206609	2426029
207	HOPPER OTG	SCH 755	325634	SCH 755	339763	665397
208	HOPPER OTS	SCH 755	294392	SCH 755	296778	591170
209	REFRIG MECH	SCH 755	107227	SCH 755	76549	183776
210	REFRIG NM	SCH 755	94631	SCH 755	83112	177743
211	FLAT TOFC	SCH 755	1472513	SCH 755	113152	1585665
212	FLAT MULTILEVEL	SCH 755	120332	SCH 755	40023	160355
213	FLAT GENERAL	SCH 755	1222	SCH 755	1672	2894
214	FLAT OTHER	SCH 755	240040	SCH 755	242255	482295
215	ALL OTHER CAR TYPE	SCH 755	19350	SCH 755	22955	42305
216	TOTAL:SUM L201-215	XX	5336517	XX	3802523	9139040

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	5	SCH 755	23	28
202	BOX 50 FT	SCH 755	33990	SCH 755	27934	61924
203	BOX EQUIPPED	SCH 755	655907	SCH 755	530862	1186769
204	GONDOLA PLAIN	SCH 755	488304	SCH 755	490580	978884
205	GONDOLA EQUIPPED	SCH 755	260470	SCH 755	232572	493042
206	HOPPER COVERED	SCH 755	1192126	SCH 755	1186041	2378167
207	HOPPER OTG	SCH 755	330600	SCH 755	343075	673675
208	HOPPER OTS	SCH 755	247498	SCH 755	243632	491130
209	REFRIG MECH	SCH 755	109642	SCH 755	83873	193515
210	REFRIG NM	SCH 755	116369	SCH 755	91831	208200
211	FLAT TOFC	SCH 755	1364317	SCH 755	136456	1500773
212	FLAT MULTILEVEL	SCH 755	119894	SCH 755	41390	161284
213	FLAT GENERAL	SCH 755	1316	SCH 755	1815	3131
214	FLAT OTHER	SCH 755	279515	SCH 755	280903	560418
215	ALL OTHER CAR TYPE	SCH 755	22279	SCH 755	26259	48538
216	TOTAL:SUM L201-215	XX	5222232	XX	3717246	8939478

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	1.5	13	14.5	2	15	17
202	BOX 50 FT	23797	19516	43313	25194	20933	46128
203	BOX EQUIP	433529	347094	780624	466319	375110	841430
204	GONDOLA PLAIN	587850	592070	1179920	589544	597512	1187057
205	GONDOLA EQUIPPED	159645	166675	326320	185910	186684	372594
206	HOPPER COVERED	1174411	1173354	2347765	1208652	1204818	2413470
207	HOPPER OTG	231642	242944	474587	269324	279357	548681
208	HOPPER OTS	234958	241223	476181	255072	259740	514812
209	REFER MECH	101348	69266	170614	103299	70185	173484
210	REFER NON MECH	64194	50660	114855	70122	55400	125523
211	FLAT TOFC	1433266	111507	1544773	1439505	111345	1550850
212	FLAT MULTILEVEL	81187	28916	110104	86910	30094	117004
213	FLAT GENERAL	662	1231	1893	826	1381	2207
214	FLAT OTHER	153782	150143	303925	170160	168041	338202
215	ALL OTHER	35375	21547	56923	29345	21555	50901
216	TOTAL	4715651	3216163	7931814	4900189	3382174	8282363

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	3	16.5	19.5	3.4	17.8	21.2
202	BOX 50 FT	27074	22858	49932	28457	23873	52330
203	BOX EQUIP	497442	409355	906797	529135	433656	962792
204	GONDOLA PLAIN	587581	595984	1183565	567725	574903	1142629
205	GONDOLA EQUIPPED	198566	201891	400457	210947	208027	418974
206	HOPPER COVERED	1211344	1205265	2416610	1207500	1201420	2408921
207	HOPPER OTG	283401	294458	577860	292841	304181	597023
208	HOPPER OTS	264902	268999	533901	261421	263926	525347
209	REFER MECH	104281	71776	176057	105353	74195	179548
210	REFER NON MECH	76249	62328	138578	84273	68229	152502
211	FLAT TOFC	1447757	111796	1559553	1431069	116728	1547797
212	FLAT MULTILEVEL	95265	32576	127842	100191	34339	134530
213	FLAT GENERAL	925	1454	2379	1003	1526	2529
214	FLAT OTHER	187630	186594	374225	206007	205456	411463
215	ALL OTHER	26846	21905	48752	25933	22776	48709
216	TOTAL	5009271	3487261	8496532	5051863	3533258	8585121

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	1
218	M(BPL-P)	BOX 50 FT	SCH 755	33062	SCH 755	52175
219	M(BE-P)	BOX EQUIPPED	SCH 755	101402	SCH 755	158425
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1996069	SCH 755	4261074
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	38274	SCH 755	77163
222	M(HC-P)	HOPPER COVERED	SCH 755	1215227	SCH 755	2432715
223	M(HOG-P)	HOPPER OTG	SCH 755	115653	SCH 755	231177
224	M(HOS-P)	HOPPER OTS	SCH 755	1123862	SCH 755	2339797
225	M(RM-P)	REFRIG MECH	SCH 755	17954	SCH 755	39151
226	M(RN-P)	REFRIG NM	SCH 755	3981	SCH 755	8154
227	M(FT-P)	FLAT TOFC	SCH 755	1226659	SCH 755	1439674
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	596637	SCH 755	780608
229	M(FG-P)	FLAT GENERAL	SCH 755	82	SCH 755	161
230	M(FO-P)	FLAT OTHER	SCH 755	140783	SCH 755	266359
231		TANK <22,000 GAL	SCH 755	330473	SCH 755	668607
232		TANK >=22,000 GAL	SCH 755	833381	SCH 755	1721385
233		ALL OTHER CAR TYPE	SCH 755	17653	SCH 755	35475
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	1181507	L231+L232+L233	2425467
235	CM(PL)	TOTAL:SUM L217-233	XX	7791152	XX	14512101

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	19754	SCH 755	31206
219		BOX EQUIPPED	SCH 755	100383	SCH 755	156639
220		GONDOLA PLAIN	SCH 755	1887988	SCH 755	4050166
221		GONDOLA EQUIPPED	SCH 755	31011	SCH 755	62050
222		HOPPER COVERED	SCH 755	1078394	SCH 755	2177967
223		HOPPER OTG	SCH 755	100401	SCH 755	203837
224		HOPPER OTS	SCH 755	1152911	SCH 755	2380061
225		REFRIG MECH	SCH 755	18777	SCH 755	39863
226		REFRIG NM	SCH 755	3761	SCH 755	7703
227		FLAT TOFC	SCH 755	998245	SCH 755	1190382
228		FLAT MULTILEVEL	SCH 755	451414	SCH 755	595449
229		FLAT GENERAL	SCH 755	283	SCH 755	675
230		FLAT OTHER	SCH 755	100262	SCH 755	192758
231		TANK <22,000 GAL	SCH 755	299144	SCH 755	611925
232		TANK >=22,000 GAL	SCH 755	698034	SCH 755	1454513
233		ALL OTHER CAR TYPE	SCH 755	19881	SCH 755	37949
234		ALL OTHER AND TANK	L231+L232+L233	1017059	L231+L232+L233	2104387
235		TOTAL:SUM L217-233	XX	6960643	XX	13193143

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	39693		SCH 755	15748		55441
219	BOX EQUIPPED	SCH 755	96024		SCH 755	51987		148011
220	GONDOLA PLAIN	SCH 755	1960994		SCH 755	2278264		4239258
221	GONDOLA EQUIPPED	SCH 755	43879		SCH 755	44834		88713
222	HOPPER COVERED	SCH 755	1237757		SCH 755	1259883		2497640
223	HOPPER OTG	SCH 755	124832		SCH 755	127208		252040
224	HOPPER OTS	SCH 755	1252225		SCH 755	1318698		2570923
225	REFRIG MECH	SCH 755	16119		SCH 755	18889		35008
226	REFRIG NM	SCH 755	3789		SCH 755	3944		7733
227	FLAT TOFC	SCH 755	1142163		SCH 755	226169		1368332
228	FLAT MULTILEVEL	SCH 755	664744		SCH 755	196097		860841
229	FLAT GENERAL	SCH 755	437		SCH 755	562		999
230	FLAT OTHER	SCH 755	167004		SCH 755	163011		330015
231	TANK <22,000 GAL	SCH 755	318037		SCH 755	339616		657653
232	TANK >=22,000 GAL	SCH 755	716372		SCH 755	781088		1497460
233	ALL OTHER CAR TYPE	SCH 755	38311		SCH 755	20213		58524
234	ALL OTHER AND TANK	L231+L232+L233	1072720		L231+L232+L233	1140917		2213637
235	TOTAL:SUM L217-233	XX	7822380		XX	6846211		14668591

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	62248		SCH 755	34681		96929
219	BOX EQUIPPED	SCH 755	92363		SCH 755	61831		154194
220	GONDOLA PLAIN	SCH 755	1888249		SCH 755	2227655		4115904
221	GONDOLA EQUIPPED	SCH 755	71856		SCH 755	76159		148015
222	HOPPER COVERED	SCH 755	1227793		SCH 755	1234340		2462133
223	HOPPER OTG	SCH 755	108443		SCH 755	125032		233475
224	HOPPER OTS	SCH 755	1200266		SCH 755	1258933		2459199
225	REFRIG MECH	SCH 755	15819		SCH 755	17574		33393
226	REFRIG NM	SCH 755	4238		SCH 755	4541		8779
227	FLAT TOFC	SCH 755	1222768		SCH 755	255545		1478313
228	FLAT MULTILEVEL	SCH 755	854067		SCH 755	276490		1130557
229	FLAT GENERAL	SCH 755	320		SCH 751	311		631
230	FLAT OTHER	SCH 755	189830		SCH 755	180305		370135
231	TANK <22,000 GAL	SCH 755	329783		SCH 755	342522		672305
232	TANK >=22,000 GAL	SCH 755	708819		SCH 755	744660		1453479
233	ALL OTHER CAR TYPE	SCH 755	35540		SCH 755	21615		57155
234	ALL OTHER AND TANK	L231+L232+L233	1074142		L231+L232+L233	1108797		2182939
235	TOTAL:SUM L217-233	XX	8012402		XX	6862194		14874596

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	104210	SCH 755	36345	140555
219		BOX EQUIPPED	SCH 755	91909	SCH 755	62243	154152
220		GONDOLA PLAIN	SCH 755	1923804	SCH 755	2284988	4208792
221		GONDOLA EQUIPPED	SCH 755	111627	SCH 755	115891	227518
222		HOPPER COVERED	SCH 755	1198075	SCH 755	1203177	2401252
223		HOPPER OTG	SCH 755	106555	SCH 755	122442	228997
224		HOPPER OTS	SCH 755	1191508	SCH 755	1268241	2459749
225		REFRIG MECH	SCH 755	14720	SCH 755	15628	30348
226		REFRIG NM	SCH 755	5193	SCH 755	5408	10601
227		FLAT TOFC	SCH 755	1473974	SCH 755	335506	1809480
228		FLAT MULTILEVEL	SCH 755	861616	SCH 755	290923	1152539
229		FLAT GENERAL	SCH 755	329	SCH 755	456	785
230		FLAT OTHER	SCH 755	212636	SCH 755	196176	408812
231		TANK <22,000 GAL	SCH 755	327862	SCH 755	340927	668789
232		TANK >=22,000 GAL	SCH 755	662917	SCH 755	694233	1357150
233		ALL OTHER CAR TYPE	SCH 755	32993	SCH 755	18354	51347
234		ALL OTHER AND TANK	L231+L232+L233	1023772	L231+L232+L233	1053514	2077286
235		TOTAL:SUM L217-233	XX	8319928	XX	6990938	15310866

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	.5	.5	0	.33333	.33333
218	BOX 50 FT	26408	15282	41690	30836	15437	46274
219	BOX EQUIPPED	100892	56639	157532	99269	55088	154358
220	GONDOLA PLAIN	1942028	2213591	4155620	1948350	2235149	4183499
221	GONDOLA EQUIPPED	34642	34964	69606	37721	38254	75975
222	HOPPER COVERED	1146810	1158530	2305341	1177126	1192314	2369440
223	HOPPER OTG	108027	109480	217507	113628	115389	229018
224	HOPPER OTS	1138386	1221542	2359929	1176332	1253927	2430260
225	REFER MECH	18365	21141	39507	17616	20390	38007
226	REFER NON MECH	3871	4057	7928	3843	4019	7863
227	FLAT TOFC	1112452	202576	1315028	1122355	210440	1332796
228	FLAT MULTILEVEL	524025	164003	688028	570931	174701	745632
229	FLAT GENERAL	182.5	235.5	418	267.3334	344.3334	611.6667
230	FLAT OTHER	120522	109036	229558	136016	127027	263044
231	TANK <22,000 GAL	314808	325457	640266	315884	330177	646061
232	TANK >=22,000 GAL	765707	822241	1587949	749262	808523	1557786
233	ALL OTHER CARS	18767	17945	36712	25281	18701	43982
234	ALL OTHER AND TANK	1099283	1165644	2264927	1090428	1157401	2247830
235	TOTAL:SUM L217-233	7375897	6476724	13852622	7524725	6599886	14124612

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	38689	20248	58937	51793	23467	75261
219	BOX EQUIPPED	97543	56774	154317	96416	57868	154284
220	GONDOLA PLAIN	1933325	2233275	4166600	1931420	2243618	4175038
221	GONDOLA EQUIPPED	46255	47730	93985	59329	61362	120691
222	HOPPER COVERED	1189792	1202821	2392613	1191449	1202892	2394341
223	HOPPER OTG	112332	117800	230132	111176	118728	229905
224	HOPPER OTS	1182316	1255179	2437495	1184154	1257791	2441945
225	REFER MECH	17167	19686	36853	16677	18874	35552
226	REFER NON MECH	3942	4150	8092	4192	4401	8594
227	FLAT TOFC	1147458	221716	1369175	1212761	244474	1457236
228	FLAT MULTILEVEL	641715	200148	841863	685695	218303	903998
229	FLAT GENERAL	280.5	336	616.5	290.2	360	650.2
230	FLAT OTHER	149469	140347	289816	162103	151512	313615
231	TANK <22,000 GAL	319359	333263	652622	321059	334796	655855
232	TANK >=22,000 GAL	739151	792557	1531709	723904	772892	1496797
233	ALL OTHER CARS	27846	19429	47275	28875	19214	48090
234	ALL OTHER AND TANK	1086357	1145250	2231607	1073840	1126903	2200743
235	TOTAL: SUM L217-233	7646644	6665463	14312108	7781301	6730558	14511860

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	1	L201C2+L217C2	11	12
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	58819	L202C2+L218C2	39303	98122
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	544633	L203C2+L219C2	403513	948146
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	2600032	L204C2+L220C2	2867703	5467735
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	225949	L205C2+L221C2	228696	454645
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	2489090	L206C2+L222C2	2487379	4976469
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	372460	L207C2+L223C2	383643	756103
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1367243	L208C2+L224C2	1464436	2831679
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	120280	L209C2+L225C2	92098	212378
245	M(RN-T)	REFRIG NM	L210C1+L226C1	64694	L210C2+L226C2	55104	119798
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	2795345	L211C2+L227C2	327897	3123242
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	685752	L212C2+L228C2	214630	900382
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	813	L213C2+L229C2	1271	2084
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	297369	L214C2+L230C2	275610	572979
250		TANK <22,000 GAL	L231C1	330473	L231C2	338134	668607
251		TANK >=22,000 GAL	L232C1	833381	L232C2	888004	1721385
252		ALL OTHER CAR TYPE	L215C1+L233C1	55243	L215C2+L233C2	39028	94271
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1219097	L215C2+L234C2	1265166	2484263
254	CM(L-E)	TOTAL	L216C1+L235C1	12841577	L216C2+L235C2	10106460	22948036

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	2	L201C5 +L217C5	16	18
237		BOX 50 FT	L202C4 +L218C4	41592	L202C5 +L218C5	30294	71886
238		BOX EQUIPPED	L203C4 +L219C4	524211	L203C5 +L219C5	403955	928166
239		GONDOLA PLAIN	L204C4 +L220C4	2459725	L204C5 +L220C5	2743621	5203346
240		GONDOLA EQUIPPED	L205C4 +L221C4	162626	L205C5 +L221C5	174582	337208
241		HOPPER COVERED	L206C4 +L222C4	2153353	L206C5 +L222C5	2176391	4329744
242		HOPPER OTG	L207C4 +L223C4	306879	L207C5 +L223C5	321206	628085
243		HOPPER OTS	L208C4 +L224C4	1379446	L208C5 +L224C5	1461095	2840541
244		REFRIG MECH	L209C4 +L225C4	119148	L209C5 +L225C5	88717	207865
245		REFRIG NM	L210C4 +L226C4	71437	L210C5 +L226C5	54332	125769
246		FLAT TOFC	L211C4 +L227C4	2296091	L211C5 +L227C5	300269	2596360
247		FLAT MULTILEVEL	L212C4 +L228C4	524674	L212C5 +L228C5	171209	695883
248		FLAT GENERAL	L213C4 +L229C4	876	L213C5 +L229C5	1663	2539
249		FLAT OTHER	L214C4 +L230C4	251240	L214C5 +L230C5	242749	493989
250		TANK <22,000 GAL	L231C4	299144	L231C5	312781	611925
251		TANK >=22,000 GAL	L232C4	698034	L232C5	756479	1454513
252		ALL OTHER CAR TYPE	L215C4 +L233C4	53042	L215C5 +L233C5	39957	92999
253		ALL OTHER PLUS TANK	L215C4 +L234C4	1050220	L215C5 +L234C5	1109217	2159437
254		TOTAL	L216C4 +L235C4	11341520	L216C5 +L235C5	9279316	20620836

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8		19	22
237	BOX 50 FT	L202C7 +L218C7	67681	L202C8 +L218C8		39517	107198
238	BOX EQUIPPED	L203C7 +L219C7	627924	L203C8 +L219C8		483129	1111053
239	GONDOLA PLAIN	L204C7 +L220C7	2553928	L204C8 +L220C8		2886660	5440588
240	GONDOLA EQUIPPED	L205C7 +L221C7	282319	L205C8 +L221C8		271538	553857
241	HOPPER COVERED	L206C7 +L222C7	2514893	L206C8 +L222C8		2527628	5042521
242	HOPPER OTG	L207C7 +L223C7	469519	L207C8 +L223C8		479390	948909
243	HOPPER OTS	L208C7 +L224C7	1547526	L208C8 +L224C8		1615472	3162998
244	REFRIG MECH	L209C7 +L225C7	123319	L209C8 +L225C8		90913	214232
245	REFRIG NM	L210C7 +L226C7	85768	L210C8 +L226C8		68825	154593
246	FLAT TOFC	L211C7 +L227C7	2594146	L211C8 +L227C8		337190	2931336
247	FLAT MULTILEVEL	L212C7 +L228C7	763100	L212C8 +L228C8		228546	991646
248	FLAT GENERAL	L213C7 +L229C7	1591	L213C8 +L229C8		2243	3834
249	FLAT OTHER	L214C7 +L230C7	369922	L214C8 +L230C8		366848	736770
250	TANK <22,000 GAL	L231C7	318037	L231C8		339616	657653
251	TANK >=22,000 GAL	L232C7	716372	L232C8		781088	1497460
252	ALL OTHER CAR TYPE	L215C7 +L233C7	55597	L215C8 +L233C8		41784	97381
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1090006	L215C8 +L234C8		1162488	2252494
254	TOTAL	L216C7 +L235C7	13091645	L216C8 +L235C8		10560406	23652052

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	6	L201C11+L217C11		21	27
237	BOX 50 FT	L202C10+L218C10	94962	L202C11+L218C11		63313	158275
238	BOX EQUIPPED	L203C10+L219C10	683173	L203C11+L219C11		573922	1257095
239	GONDOLA PLAIN	L204C10+L220C10	2469940	L204C11+L220C11		2819054	5288994
240	GONDOLA EQUIPPED	L205C10+L221C10	308391	L205C11+L221C11		323671	632062
241	HOPPER COVERED	L206C10+L222C10	2447213	L206C11+L222C11		2440949	4888162
242	HOPPER OTG	L207C10+L223C10	434077	L207C11+L223C11		464795	898872
243	HOPPER OTS	L208C10+L224C10	1494658	L208C11+L224C11		1555711	3050369
244	REFRIG MECH	L209C10+L225C10	123046	L209C11+L225C11		94123	217169
245	REFRIG NM	L210C10+L226C10	98869	L210C11+L226C11		87653	186522
246	FLAT TOFC	L211C10+L227C10	2695281	L211C11+L227C11		368697	3063978
247	FLAT MULTILEVEL	L212C10+L228C10	974399	L212C11+L228C11		316513	1290912
248	FLAT GENERAL	L213C10+L229C10	1542	L213C11+L229C11		1983	3525
249	FLAT OTHER	L214C10+L230C10	429870	L214C11+L230C11		422560	852430
250	TANK <22,000 GAL	L231C10	329783	L231C11		342522	672305
251	TANK >=22,000 GAL	L232C10	708819	L232C11		744660	1453479
252	ALL OTHER CAR TYPE	L215C10+L233C10	54890	L215C11+L233C11		44570	99460
253	ALL OTHER PLUS TANK	L215C10+L234C10	1093492	L215C11+L234C11		1131752	2225244
254	TOTAL	L216C10+L235C10	13348919	L216C11+L235C11		10664717	24013636

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (13)			EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	5	L201C14+L217C14	23	28	
237	BOX 50 FT	L202C13+L218C13	138200	L202C14+L218C14	64279	202479	
238	BOX EQUIPPED	L203C13+L219C13	747816	L203C14+L219C14	593105	1340921	
239	GONDOLA PLAIN	L204C13+L220C13	2412108	L204C14+L220C14	2775568	5187676	
240	GONDOLA EQUIPPED	L205C13+L221C13	372097	L205C14+L221C14	348463	720560	
241	HOPPER COVERED	L206C13+L222C13	2390201	L206C14+L222C14	2389218	4779419	
242	HOPPER OTG	L207C13+L223C13	437155	L207C14+L223C14	465517	902672	
243	HOPPER OTS	L208C13+L224C13	1439006	L208C14+L224C14	1511873	2950879	
244	REFRIG MECH	L209C13+L225C13	124362	L209C14+L225C14	99501	223863	
245	REFRIG NM	L210C13+L226C13	121562	L210C14+L226C14	97239	218801	
246	FLAT TOFC	L211C13+L227C13	2838291	L211C14+L227C14	471962	3310253	
247	FLAT MULTILEVEL	L212C13+L228C13	981510	L212C14+L228C14	332313	1313823	
248	FLAT GENERAL	L213C13+L229C13	1645	L213C14+L229C14	2271	3916	
249	FLAT OTHER	L214C13+L230C13	492151	L214C14+L230C14	477079	969230	
250	TANK <22,000 GAL	L231C13	327862	L231C14	340927	668789	
251	TANK >=22,000 GAL	L232C13	662917	L232C14	694233	1357150	
252	ALL OTHER CAR TYPE	L215C13+L233C13	55272	L215C14+L233C14	44613	99885	
253	ALL OTHER PLUS TANK	L215C13+L234C13	1046051	L215C14+L234C14	1079773	2125824	
254	TOTAL	L216C13+L235C13	13542160	L216C14+L235C14	10708184	24250344	

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	1.5	13.5	15	2	15.33333	17.3333
237	BOX 50 FT	50205	34798	85004	56030	36371	92402
238	BOX EQUIPPED	534422	403734	938156	565589	430199	995788
239	GONDOLA PLAIN	2529878	2805662	5335540	2537895	2832661	5370556
240	GONDOLA EQUIPPED	194287	201639	395926	223631	224938	448570
241	HOPPER COVERED	2321221	2331885	4653106	2385778	2397132	4782911
242	HOPPER OTG	339669	352424	692094	382952	394746	777699
243	HOPPER OTS	1373344	1462765	2836110	1431405	1513667	2945072
244	REFER MECH	119714	90407	210121	120915	90576	211491
245	REFER NONMECH	68065	54718	122783	73966	59420	133386
246	FLAT TOFC	2545718	314083	2859801	2561860	321785	2883646
247	FLAT MULTI	605213	192919	798132	657842	204795	862637
248	FLAT GENERAL	844.5	1467	2311	1093	1725	2819
249	FLAT OTHER	274304	259179	533484	306177	295069	601246
250	TANK <22,000 GAL	314808	325457	640266	315884	330177	646061
251	TANK >=22,000 GAL	765707	822241	1587949	749262	808523	1557786
252	ALL OTHER CAR TYPES	54142	39492	93635	54627	40256	94883
253	ALL OTHER PLUS TANK	1134658	1187191	2321850	1119774	1178957	2298731
254	TOTAL	12091548	9692888	.22E+08	12424914	9982061	.22E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	3	16.75	19.75	3.4	18	21.4
237	BOX 50 FT	65763	43106	108870	80250	47341	127592
238	BOX EQUIPPED	594985	466129	1061115	625551	491524	1117076
239	GONDOLA PLAIN	2520906	2829259	5350166	2499146	2818521	5317668
240	GONDOLA EQUIPPED	244821	249621	494443	270276	269390	539666
241	HOPPER COVERED	2401137	2408086	4809224	2398950	2404313	4803263
242	HOPPER OTG	395733	412258	807992	404018	422910	826928
243	HOPPER OTS	1447218	1524178	2971396	1445575	1521717	2967293
244	REFER MECH	121448	91462	212911	122031	93070	215101
245	REFER NONMECH	80192	66478	146670	88466	72630	161096
246	FLAT TOFC	2595215	333513	2928729	2643830	361203	3005033
247	FLAT MULTI	736981	232724	969705	785887	252642	1038529
248	FLAT GENERAL	1205	1790	2995	1293	1886	3179
249	FLAT OTHER	337100	326941	664042	368110	356969	725079
250	TANK <22,000 GAL	319359	333263	652622	321059	334796	655855
251	TANK >=22,000 GAL	739151	792557	1531709	723904	772892	1496797
252	ALL OTHER CAR TYPES	54693	41334	96027	54808	41990	96799
253	ALL OTHER PLUS TANK	1113203	1167155	2280359	1099773	1149679	2249452
254	TOTAL	12655915	10152725	.23E+08	12833164	10263817	.23E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.01	.006	.016
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.481	8.56	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.442	8.516	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	11.923	17.076	28.999
305	EQUIPPED BOX CARS	CS54-1,L6+L11	253.242	274.251	527.49
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	541.1031	527.705	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	5.306	9.262	XX
308	PLAIN GONDOLA CARS	L306+L307	546.4091	536.9671	1083
309	EQUIPPED GONDOLA CARS	CS54-1,L18	192.449	207.984	400.43
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	73.05101	54.249	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	1222	993.5721	XX
312	COVERED HOPPER CARS	L310+L311	1295	1047	2343
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	287.564	231.608	519.17
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	266.924	237.7	504.62
315	REFER CARS-NON MECH	CS54-1,L12	58.735	7.98	66.715
316	REFRIGERATED CARS MECH	CS54-1,L13	60.21	21.155	81.365
317	FLAT-TOFC/COFC	CS54-1,L25	387.871	429.216	817.09
318	FLAT-MULTILEVEL	CS54-1,L24	153.59	313.065	466.66
319	FLAT-GEN SERV	CS54-1,L23	.879	1.235	2.114
320	FLAT-OTHER	CS54-1,L26	148.421	162.561	310.98
321	TANK CAR	CS54-1,L28	17.221	13.812	XX
322	ALL OTHER CARS	CS54-1,L29	269.604	271.222	XX
323	ALL OTHER INCLUDING TANK	L321+L322	286.825	285.034	571.86
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3951	3773	7724

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.024	.012	.036	CS54-L1	.04	.031	.071	
302	CS54-1,L2+L3	4.084	7.555	XX	CS54-1,L2+L3	6.02	9.355	XX	
303	CS54-1,L4	5.687	7.412	XX	CS54-1,L4	7.678	10.756	XX	
304	L302+L303	9.771	14.967	24.738	L302+L303	13.698	20.111	33.809	
305	CS54-1,L6+L11	260.905	271.25	532.1551	CS54-1,L6+L11	356.373	350.923	707.296	
306	CS54-1,L15+L17	560.614	540.008	XX	CS54-1,L15+L17	608.838	575.047	XX	
307	CS54-1,L16	3.605	6.224	XX	CS54-1,L16	7.237	8.707	XX	
308	L306+L307	564.219	546.232	1110	L306+L307	616.075	583.754	1199	
309	CS54-1,L18	138.964	155.826	294.79	CS54-1,L18	247.726	295.576	543.302	
310	CS54-1,L8	50.177	47.118	XX	CS54-1,L8	73.671	67.777	XX	
311	CS54-1,L9	1033	886.027	XX	CS54-1,L9	1199	1053	XX	
312	L310+L311	1083	933.145	2016	L310+L311	1273	1120	2394	
313	CS54-1,L20	261.05	226.914	487.964	CS54-1,L20	402.078	360.077	762.1551	
314	CS54-1,L21	311.934	286.415	598.349	CS54-1,L21	467.982	431.955	899.9371	
315	CS54-1,L12	70.065	10.119	80.18401	CS54-1,L12	88.089	12.782	100.871	
316	CS54-1,L13	58.797	21.436	80.233	CS54-1,L13	66.66101	25.621	92.28201	
317	CS54-1,L25	300.671	352.788	653.459	CS54-1,L25	365.003	408.386	773.389	
318	CS54-1,L24	121.617	220.917	342.534	CS54-1,L24	203.989	322.551	526.54	
319	CS54-1,L23	.677	.993	1.67	CS54-1,L23	.588	1.469	2.057	
320	CS54-1,L26	130.204	139.021	269.225	CS54-1,L26	176.121	204.372	380.493	
321	CS54-1,L28	9.993	8.683	XX	CS54-1,L28	12.102	12.324	XX	
322	CS54-1,L29	159.818	161.624	XX	CS54-1,L29	153.247	157.119	XX	
323	L321+L322	169.811	170.307	340.118	L321+L322	165.349	169.443	334.792	
324	TOTAL	3482	3350	6832	TOTAL	4443	4308	8751	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
CS-54-1				TOT O & T	CS-54-1				
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987	
REPORT *				C10+C11	REPORT *				
(10)				(11)	(12)	(13)			
301	CS54-1,L1		.036	.027	.063	CS54-1,L1		.041	
302	CS54-1,L2+L3		9.725	11.389	XX	CS54-1,L2+L3		9.937	
303	CS54-1,L4		7.351	10.438	XX	CS54-1,L4		6.194	
304	L302+L303		17.076	21.827	38.903	L302+L303		16.131	
305	CS54-1,L6+L11		397.993	390.499	788.492	CS54-1,L6+L11		444.16	
306	CS54-1,L15+L17		593.594	580.0641	XX	CS54-1,L15+L17		501.683	
307	CS54-1,L16		6.291	7.102	XX	CS54-1,L16		4.903	
308	L306+L307		599.885	587.166	1187	L306+L307		506.586	
309	CS54-1,L18		249.333	287.464	536.797	CS54-1,L18		322.587	
310	CS54-1,L8		79.873	75.252	XX	CS54-1,L8		87.935	
311	CS54-1,L9		1092	1011	XX	CS54-1,L9		1090	
312	L310+L311		1172	1086	2259	L310+L311		1178	
313	CS54-1,L20		395.662	350.456	746.118	CS54-1,L20		422.134	
314	CS54-1,L21		481.018	469.231	950.2491	CS54-1,L21		462.141	
315	CS54-1,L12		99.32801	15.951	115.279	CS54-1,L12		123.54	
316	CS54-1,L13		63.77	23.97	87.74	CS54-1,L13		66.294	
317	CS54-1,L25		374.955	426.665	801.62	CS54-1,L25		356.597	
318	CS54-1,L24		256.845	444.282	701.127	CS54-1,L24		274.756	
319	CS54-1,L23		.619	1.387	2.006	CS54-1,L23		.629	
320	CS54-1,L26		196.688	241.131	437.819	CS54-1,L26		222.336	
321	CS54-1,L28		16.906	21.143	XX	CS54-1,L28		10.124	
322	CS54-1,L29		158.818	169.005	XX	CS54-1,L29		154.825	
323	L321+L322		175.724	190.148	365.872	L321+L322		164.949	
324	TOTAL		4481	4537	9018	TOTAL		4561	

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.026	.041	.0465	.0516
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	26.8685	29.182	31.61225	33.2304
305	529.8241	588.9814	638.859	688.177
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1096	1131	1145	1118
309	347.6115	412.8417	443.8305	487.1818
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	2180	2251	2253	2251
313	503.568	589.7637	628.8523	661.203
314	551.4865	667.6367	738.2898	773.5482
315	73.44951	82.59001	90.76226	101.041
316	80.799	84.62668	85.405	86.42401
317	735.273	747.9784	761.3888	757.7404
318	404.5945	445.243	509.214	554.904
319	1.892	1.947	1.96175	2.041
320	290.1035	320.2333	349.6297	378.699
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	455.9885	415.5897	403.1603	389.424
324	7278	7769	8081	8283

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.01	.006	.016
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	20.102	26.541	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	7.465	9.343	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	27.567	35.884	63.45101
345	EQUIPPED BOX CARS	CS54-1,L6+L11	323.853	343.963	667.8161
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	2600	2164	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	20.702	23.891	XX
348	PLAIN GONDOLA CARS	L346+L347	2621	2188	4810
349	EQUIPPED GONDOLA CARS	CS54-1,L18	241.932	261.957	503.889
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	245.261	215.849	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	2216	1782	XX
352	COVERED HOPPER CARS	L350+L351	2461	1998	4459
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	502.191	421.609	923.8001
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1510	1213	2724
355	REFER CARS-NON-MECH	CS54-1,L12	63.014	10.943	73.957
356	REFRIGERATED CARS MECH	CS54-1,L13	68.775	27.095	95.87001
357	FLAT-TOFC/COFC	CS54-1,L25	1201	1257	2458
358	FLAT-MULTILEVEL	CS54-1,L24	212.757	395.701	608.458
359	FLAT-GENERAL SERV	CS54-1,L23	.899	1.262	2.161
360	FLAT-OTHER	CS54-1,L26	203.005	207.289	410.294
361	TANK CAR	CS54-1,L28	1058	805.107	XX
362	ALL OTHER CARS	CS54-1,L29	524.278	544.647	XX
363	OTHER INCLUDING TANK	L361+L362	1582	1349	2932
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		11022	9713	20735

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	.024	.012	.036	CS54-L1	.043	.032	.075
342	CS54-1,L2+L3	16.103	18.412	XX	CS54-1,L2+L3	29.802	30.579	XX
343	CS54-1,L4	5.695	7.892	XX	CS54-1,L4	7.696	11.244	XX
344	L342+L343	21.798	26.304	48.102	L342+L343	37.498	41.823	79.321
345	CS54-1,L6+L11	328.549	338.257	666.8061	CS54-1,L6+L11	431	429.86	860.86
346	CS54-1,L15+L17	2540	2128	XX	CS54-1,L15+L17	2712	2228	XX
347	CS54-1,L16	16.658	17.651	XX	CS54-1,L16	21.411	22.352	XX
348	L346+L347	2556	2145	4702	L346+L347	2733	2250	4984
349	CS54-1,L18	175.661	193.144	368.805	CS54-1,L18	304.106	354.211	658.317
350	CS54-1,L8	204.344	192.733	XX	CS54-1,L8	250.847	256.107	XX
351	CS54-1,L9	1955	1660	XX	CS54-1,L9	2207	1910	XX
352	L350+L351	2160	1853	4013	L350+L351	2458	2167	4625
353	CS54-1,L20	449.615	390.872	840.487	CS54-1,L20	633.758	567.8271	1201
354	CS54-1,L21	1586	1316	2903	CS54-1,L21	1872	1501	3374
355	CS54-1,L12	74.306	13.438	87.74401	CS54-1,L12	92.60501	16.046	108.651
356	CS54-1,L13	67.215	28.234	95.449	CS54-1,L13	74.73101	31.338	106.069
357	CS54-1,L25	1029	1079	2109	CS54-1,L25	1260	1310	2571
358	CS54-1,L24	179.288	295.197	474.485	CS54-1,L24	292.899	430.802	723.701
359	CS54-1,L23	.781	1.076	1.857	CS54-1,L23	.842	1.635	2.477
360	CS54-1,L26	171.971	175.284	347.255	CS54-1,L26	256.419	279.381	535.8001
361	CS54-1,L28	970.212	736.929	XX	CS54-1,L28	1047	798.229	XX
362	CS54-1,L29	364.516	375.355	XX	CS54-1,L29	387.284	402.153	XX
363	L361+L362	1334	1112	2447	L361+L362	1435	1200	2635
364	TOTAL	10137	8969	19106	TOTAL	11885	10583	22468

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	.039	.027	.066	CS54-1,L1	.042	.032	.074
342	CS54-1,L2+L3	46.872	41.188	XX	CS54-1,L2+L3	71.80101	63.911	XX
343	CS54-1,L4	7.859	10.753	XX	CS54-1,L4	6.21	10.743	XX
344	L342+L343	54.73101	51.941	106.672	L342+L343	78.011	74.654	152.665
345	CS54-1,L6+L11	478.897	459.664	938.5611	CS54-1,L6+L11	504.628	514.296	1018
346	CS54-1,L15+L17	2653	2225	XX	CS54-1,L15+L17	2685	2211	XX
347	CS54-1,L16	19.564	19.904	XX	CS54-1,L16	17.41	16.883	XX
348	L346+L347	2672	2245	4918	L346+L347	2702	2228	4931
349	CS54-1,L18	343.026	367.006	710.032	CS54-1,L18	432.632	447.914	880.5461
350	CS54-1,L8	248.65	257.637	XX	CS54-1,L8	250.529	256.288	XX
351	CS54-1,L9	2103	1816	XX	CS54-1,L9	2051	1774	XX
352	L350+L351	2352	2073	4426	L350+L351	2302	2031	4333
353	CS54-1,L20	628.1891	559.435	1187	CS54-1,L20	615.636	534.1551	1149
354	CS54-1,L21	1844	1513	3357	CS54-1,L21	1819	1476	3296
355	CS54-1,L12	107.294	18.75	126.044	CS54-1,L12	128.476	22.213	150.689
356	CS54-1,L13	72.375	29.04	101.415	CS54-1,L13	72.18801	28.409	100.597
357	CS54-1,L25	1403	1464	2867	CS54-1,L25	1540	1584	3124
358	CS54-1,L24	354.744	556.447	911.1911	CS54-1,L24	372.112	585.817	957.9291
359	CS54-1,L23	.809	1.55	2.359	CS54-1,L23	.792	1.853	2.645
360	CS54-1,L26	291.244	321.819	613.063	CS54-1,L26	317.444	362.386	679.83
361	CS54-1,L28	1023	774.698	XX	CS54-1,L28	985.438	744.528	XX
362	CS54-1,L29	408.34	427.186	XX	CS54-1,L29	402.696	425.944	XX
363	L361+L362	1431	1201	2633	L361+L362	1388	1170	2558
364	TOTAL	12035	10864	22900	TOTAL	12274	11062	23337

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.026	.04233	.04825	.0534
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	55.77651	63.62467	74.38651	90.04221
345	667.3111	731.8274	783.5108	830.5935
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	4756	4832	4853	4869
349	436.347	510.337	560.2608	624.3178
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	4236	4366	4381	4371
353	882.1436	988.6241	1038	1060
354	2814	3000	3090	3131
355	80.8505	90.11734	99.099	109.417
356	95.65951	99.12934	99.70076	99.88
357	2283	2379	2501	2626
358	541.4715	602.2147	679.4588	735.1529
359	2.009	2.165	2.2135	2.2998
360	378.7745	431.1164	476.6031	517.2484
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	2689	2671	2662	2641
364	19921	20770	21302	21709

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.26916
542	17.952	25.219	20.205	20.114	81.32801	85.65201	83.49	1.05317	1.05317
543	189.343	216.102	233.994	109.596	828.782	669.288	749.0351	.80756	.80756
544	1954	1020	434.836	2.392	5364	1460	3412	.27226	.27226
545	144.099	65.651	143.658	21.27	497.507	251.849	374.678	.50622	.50622
546	1638	670.597	639.799	255.014	4586	1820	3203	.39688	.39688
547	289.659	196.16	49.227	41.892	824.705	329.171	576.938	.39914	.39914
548	1112	742.025	203.204	104.721	3170	1154	2162	.36416	.36416
549	27.079	45.16	11.873	5.976	111.191	68.985	90.088	.62042	.62042
550	20.734	23.831	4.256	.263	69.555	28.613	49.084	.41137	.41137
551	5746	643.969	517.734	70.74501	12654	1303	6978	.10298	.10298
552	347.289	55.477	87.23301	63.25	837.288	269.21	553.249	.32153	.32153
553	0	0	.277	0	.277	.277	.277	1	1
554	127.229	53.628	102.323	16.082	410.409	188.115	299.262	.45836	.45836
555	762.605	412.539	323.038	83.337	2260	902.251	1581	.39909	.39909
556	12378	4171	2771	794.709	31699	8532	20115	.26916	.26916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.25369
542	13.809	12.86	19.416	14.475	59.894	61.226	60.56	1.02224	1.02224
543	193.784	203.03	209.004	82.302	799.602	576.638	688.12	.72116	.72116
544	1866	1137	448.241	8.817	5319	1603	3461	.30148	.30148
545	111.752	37.143	106.135	10.609	366.782	164.496	265.639	.44848	.44848
546	1516	546.252	559.57	194.544	4139	1494	2817	.36113	.36113
547	300.376	129.076	38.721	43.455	768.549	254.707	511.628	.33141	.33141
548	1050	691.224	178.029	103.648	2970	1076	2023	.36238	.36238
549	23.648	53.118	14.162	2.896	114.576	73.072	93.824	.63776	.63776
550	21.576	31.567	5.227	.811	79.946	38.416	59.181	.48052	.48052
551	3966	351.736	242.567	48.412	8527	691.127	4609	.08105	.08105
552	249.525	37.474	56.06	32.097	592.584	157.728	375.156	.26617	.26617
553	.013	.022	.721	.035	.769	.813	.791	1.05722	1.05722
554	1250	52.948	159.082	13.488	2713	239.006	1476	.08808	.08808
555	691.788	381.131	299.841	60.78	2064	802.532	1433	.38872	.38872
556	11258	3665	2336	616.417	28518	7234	17876	.25369	.25369

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS CLOT C19*2.0 +C20+C21	ORIG. & TERM. C22*2.0 C20+C21	INTERCHANGED CLOF C19+C20 +C21+C22	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOF TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
541	0	0	0	0	0	0	0	0	.26118
542	24.676	23.406	31.328	15.374	104.086	85.482	94.784	.82126	.82126
543	249.541	251.151	300.477	87.49901	1050	726.626	888.668	.69156	.69156
544	1730	1158	377.056	4.232	4996	1544	3270	.30901	.30901
545	173.921	78.241	221.049	25.269	647.132	349.828	498.48	.54058	.54058
546	1677	692.207	752.12	254.958	4799	1954	3377	.40713	.40713
547	380.266	191.397	80.93801	79.834	1032	432.003	732.435	.41826	.41826
548	1143	884.6	143.298	60.324	3313	1148	2231	.34658	.34658
549	21.427	56.679	19.661	5.201	119.194	86.74201	102.968	.72774	.72774
550	28.412	39.302	10.215	.406	106.341	50.329	78.335	.47328	.47328
551	6303	431.923	362.492	63.705	13402	921.8251	7162	.06878	.06878
552	428.388	59.334	82.14	34.166	998.25	209.806	604.028	.21017	.21017
553	.712	0	1.608	.195	3.032	1.998	2.515	.65897	.65897
554	153.733	70.201	161.844	23.6	539.511	279.245	409.378	.51759	.51759
555	746.938	486.772	355.967	51.778	2336	946.2951	1641	.40499	.40499
556	13064	4423	2900	706.422	33452	8737	21094	.26118	.26118

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	CARLOADS CLOT C28*2.0 +C29+C30	ORIG. & TERM. C31*2.0 +C29+C30	INTERCHANGED CLOF C28+C29 +C30+C31	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOF TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	
541	0	0	0	0	0	0	0	0	.27055
542	30.883	37.124	37.933	44.382	136.823	163.821	150.322	1.19732	1.19732
543	273.55	273.382	335.083	104.991	1155	818.447	987.006	.70827	.70827
544	1797	1156	426.213	4.422	5177	1591	3384	.30732	.30732
545	201.397	95.96601	212.088	19.295	710.848	346.644	528.7461	.48765	.48765
546	1579	672.196	787.497	224.504	4618	1908	3263	.41323	.41323
547	368.17	242.109	91.267	84.059	1069	501.494	785.605	.46881	.46881
548	1242	832.179	179.271	49.186	3496	1109	2303	.31741	.31741
549	21.593	61.206	18.225	8.206	122.617	95.84301	109.23	.78165	.78165
550	32.256	52.528	10.284	.934	127.324	64.68	96.002	.508	.508
551	6334	493.127	417.552	66.93801	13579	1044	7311	.07692	.07692
552	588.101	76.359	90.56401	48.142	1343	263.207	803.166	.19597	.19597
553	.717	.61	2.14	.885	4.184	4.52	4.352	1.08031	1.08031
554	184.816	85.01301	201.813	52.891	656.458	392.608	524.533	.59807	.59807
555	690.587	534.387	403.486	47.58	2319	1033	1676	.44546	.44546
556	13346	4612	3213	756.442	34518	9338	21928	.27055	.27055

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.27121
542	49.817	44.623	49.746	24.479	194.003	143.327	168.665	.73879	.73879
543	304.268	317.536	480.332	88.501	1406	974.87	1190	.69316	.69316
544	1704	1193	376.431	5.736	4979	1581	3280	.31759	.31759
545	301.172	89.639	195.286	10.687	887.269	306.299	596.784	.34522	.34522
546	1475	796.229	772.398	215.657	4520	1999	3260	.44241	.44241
547	355.675	307.378	104.057	83.184	1122	577.803	850.294	.51462	.51462
548	1176	564.237	162.373	16.578	3080	759.766	1920	.24665	.24665
549	23.182	76.157	13.114	6.173	135.635	101.617	118.626	.74919	.74919
550	41.355	85.118	17.885	4.355	185.713	111.713	148.713	.60154	.60154
551	6513	704.511	514.313	50.402	14245	1319	7782	.09264	.09264
552	516.034	61.867	111.674	23.828	1205	221.197	713.403	.18347	.18347
553	.309	.12	2.743	.033	3.481	2.929	3.205	.84142	.84142
554	235.427	82.275	187.289	34.021	740.4181	337.606	539.012	.45597	.45597
555	638.782	552.044	419.2	35.418	2248	1042	1645	.46339	.46339
556	13336	4875	3406	599.054	34955	9480	22217	.27121	.27121

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.26183
542	15.8805	19.0395	19.8105	17.2945	70.611	73.43901	72.025	1.04005	1.04005
543	191.5635	209.566	221.499	95.94901	814.192	622.963	718.5775	.76513	.76513
544	1910	1079	441.5385	5.6045	5341	1532	3436	.28681	.28681
545	127.9255	51.39701	124.8965	15.9395	432.1446	208.1725	320.1585	.48172	.48172
546	1577	608.4245	599.6845	224.779	4363	1657	3010	.37992	.37992
547	295.0175	162.618	43.974	42.6735	796.627	291.939	544.283	.36647	.36647
548	1081	716.6245	190.6165	104.1845	3070	1115	2093	.3633	.3633
549	25.3635	49.139	13.0175	4.436	112.8835	71.02851	91.956	.62922	.62922
550	21.155	27.699	4.7415	.537	74.75051	33.5145	54.1325	.44835	.44835
551	4856	497.8525	380.1505	59.5785	10591	997.1601	5794	.09415	.09415
552	298.407	46.4755	71.6465	47.6735	714.9361	213.469	464.2025	.29858	.29858
553	.0065	.011	.499	.0175	.523	.545	.534	1.04207	1.04207
554	688.964	53.288	130.7025	14.785	1561	213.5605	887.7395	.13673	.13673
555	727.1966	396.835	311.4395	72.0585	2162	852.3915	1507	.39414	.39414
556	11818	3918	2554	705.563	30108	7883	18996	.26183	.26183

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.2616
542	18.81233	20.495	23.64967	16.65433	81.76934	77.45333	79.61133	.94722	.94722
543	210.8893	223.4277	247.825	93.13234	893.0314	657.5174	775.2744	.73628	.73628
544	1850	1105	420.0444	5.147	5226	1536	3381	.29388	.29388
545	143.2573	60.345	156.9473	19.04933	503.807	255.391	379.599	.50692	.50692
546	1610	636.352	650.4964	234.8387	4508	1756	3132	.38958	.38958
547	323.4337	172.211	56.29534	55.06034	875.3737	338.627	607.0004	.38684	.38684
548	1102	772.6164	174.8437	89.56434	3151	1126	2139	.35744	.35744
549	24.05134	51.65233	15.232	4.691	114.987	76.26634	95.62667	.66326	.66326
550	23.574	31.56667	6.566	.49333	85.28068	39.11933	62.2	.45871	.45871
551	5339	475.876	374.2644	60.954	11528	972.0484	6250	.08432	.08432
552	341.734	50.76167	75.14434	43.171	809.374	212.248	510.811	.26224	.26224
553	.24167	.00733333	.86867	.07667	1.35933	1.02933	1.19433	.75723	.75723
554	510.5537	58.92567	141.083	17.72333	1221	235.4553	728.2857	.19282	.19282
555	733.777	426.814	326.282	65.29833	2220	883.6927	1552	.39794	.39794
556	12233	4086	2669	705.8493	31223	8168	19695	.2616	.2616

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.26401
542	21.83	24.65225	27.2205	23.58625	95.53276	99.04525	97.289	1.03677	1.03677
543	226.5545	235.9163	269.6395	96.09701	958.6648	697.7498	828.2073	.72784	.72784
544	1837	1118	421.5865	4.96575	5214	1549	3382	.29722	.29722
545	157.7923	69.25025	170.7325	19.11075	555.5673	278.2043	416.8858	.50076	.50076
546	1603	645.313	684.7465	232.255	4536	1794	3165	.3956	.3956
547	334.6177	189.6855	65.03826	62.31	923.9593	379.3438	651.6515	.41056	.41056
548	1137	787.507	175.9505	79.46975	3237	1122	2180	.34663	.34663
549	23.43675	54.04075	15.98025	5.56975	116.8945	81.1605	99.0275	.69431	.69431
550	25.7445	36.807	7.4955	.6035	95.79151	45.5095	70.6505	.47509	.47509
551	5587	480.1888	385.0863	62.45	12040	990.1751	6515	.08223	.08223
552	403.3258	57.161	78.99925	44.41375	942.8118	224.9878	583.8998	.23863	.23863
553	.3605	.158	1.1865	.27875	2.0655	1.902	1.98375	.92084	.92084
554	429.1193	65.4475	156.2655	26.51525	1079	274.7435	677.3475	.2544	.2544
555	722.9795	453.7073	345.583	60.86875	2245	921.0278	1583	.41021	.41021
556	12511	4218	2805	718.4975	32047	8460	20254	.26401	.26401

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.26555
542	27.4274	28.6464	31.7256	23.7648	115.2268	107.9016	111.5642	.93643	.93643
543	242.0972	252.2402	311.778	94.5778	1048	753.1739	900.6932	.71853	.71853
544	1810	1133	412.5554	5.1198	5167	1556	3361	.30115	.30115
545	186.4682	73.32801	175.6432	17.426	621.9076	283.8232	452.8654	.45638	.45638
546	1577	675.4962	702.2768	228.9354	4533	1835	3184	.40493	.40493
547	338.8292	213.224	72.84201	66.4848	963.7244	419.0356	691.38	.43481	.43481
548	1145	742.8531	173.235	66.89141	3206	1049	2128	.32742	.32742
549	23.3858	58.464	15.407	5.6904	120.6426	85.25181	102.9472	.70665	.70665
550	28.8666	46.4692	9.5734	1.3538	113.7758	58.7502	86.26301	.51637	.51637
551	5772	525.0532	410.9316	60.0404	12481	1056	6768	.08461	.08461
552	425.8674	58.1022	85.53421	40.2966	995.3713	224.2296	609.8004	.22527	.22527
553	.3502	.1504	1.4978	.2296	2.3486	2.1074	2.228	.8973	.8973
554	390.3808	68.81301	162.4702	28.0164	1012	287.316	649.6804	.2839	.2839
555	706.14	473.3746	360.3064	55.7786	2245	945.2383	1595	.42086	.42086
556	12676	4349	2925	694.6089	32628	8664	20646	.26555	.26555

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.16499
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	3.47947	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	3.16875	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	3.18884	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	3.23036	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	3.29087
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	8358	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	7611	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	7660	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	7759	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	7905
911	RTD REEFER TRAILER DAYS	SUM L906-910	8358	7611	7660	7759	7905
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	32060	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	29197	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	29382	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	29765	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	30322
917	NRTD OTHER TRAILER DAYS	SUM L912-916	32060	29197	29382	29765	30322
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	389.434	319.3055	322.687	326.31	357.7782

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS (1)										
			(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)
101	001	ADMIN TRACK	5	78750	1	22901	1	15256	1	18759	1	135666	137463
102	002	ADMIN B&B	5	28999	1	7678	1	5347	1	5604	1	47628	48992
103	003	ADMIN SIGNAL	5	48606	1	8311	1	4082	1	6038	1	67037	68312
104	004	ADMIN COMMUNICATIONS	5	13905	1	2774	1	2802	1	2716	1	22197	22430
105	005	ADMIN OTHER	5	23887	1	4888	1	6355	1	5469	1	40599	41959
106	006	ROADWAY-RUNNING	5	59930	1	4505	1	70570	1	1915	1	136920	138739
107	007	ROADWAY-SWITCHING	5	17438	1	901	1	19883	1	410	1	38632	38632
108	008	TUNNELS-R	5	73	1	6	1	2833	1	0	0	2912	2933
109	009	TUNNELS-SW	5	24	1	0	0	949	1	0	0	973	973
110	010	BRIDGES-R	5	32381	1	6719	1	10192	1	6494	1	55786	56604
111	011	BRIDGES-SW	5	9182	1	1904	1	2392	1	1326	1	14804	14804
112	012	TIES-R	5	13231	1	5844	1	14984	1	1452	1	35511	36066
113	013	TIES-SW	5	4225	1	2028	1	3460	1	184	1	9897	9897
114	014	RAILS & OTM-R	5	187492	1	49070	1	99851	1	9958	1	346371	350356
115	015	RAILS & OTM-SW	5	57340	1	14510	1	15103	1	2820	1	89773	89781
116	018	BALLAST-R	5	14993	1	1521	1	13362	1	1242	1	31118	31153
117	019	BALLAST-SW	5	1581	1	547	1	1228	1	176	1	3532	3532
118	022	ROAD PROPERTY DAMAGED-R	1	2455	1	526	1	-126	1	-207	1	2648	2655
119	023	ROAD PROPERTY DAMAGED-SW	1	611	1	61	1	36	1	-18	1	690	694
120	024	ROAD PROPERTY-DAMAGED-O	1	22	1	0	0	911	1	0	0	933	933
121	025	SIGNALS-R	5	104122	1	24058	1	20398	1	1870	1	150448	155177
122	026	SIGNALS-SW	5	30279	1	7067	1	6652	1	505	1	44503	44503
123	027	COMMUNICATION SYSTEMS	5	48248	1	19849	1	3016	1	1487	1	72600	72665
124	028	ELECTRIC POWER SYSTEMS	5	2118	1	620	1	1121	1	28	1	3887	4382
125	029	GRADE KINGS-R	5	16812	1	694	1	5323	1	409	1	23238	23984
126	030	GRADE KINGS-SW	5	728	1	68	1	316	1	19	1	1131	1131
127	031	STATION & OFFICES	5	6117	1	9294	1	37739	1	1022	1	54172	56882
128	032	SHOP BUILDING-LOCO	5	16743	1	1467	1	9193	1	156	1	27559	27722
129	033	SHOP BUILDING-F.C.	5	843	1	447	1	2717	1	117	1	4124	4124
130	034	SHOP BUILDING-O.E.	5	1994	1	1415	1	6221	1	24	1	9654	9692

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
131	101	LOCOMOTIVE SERVICING	5	1684	1	703	1	11849	1	133	1	14369	14513
132	102	MISCELLANEOUS BUILDINGS	5	10036	1	4139	1	8214	1	91	1	22480	23584
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	401	1	21	1	1313	1	0	0	1735	1735
135	105	OTHER MARINE TERMINALS	5	2989	1	137	1	0	0	0	0	3126	3126
136	106	TOFC/COFC TERMINALS	5	23	1	264	1	26112	1	7	1	26406	26406
137	107	MOTOR VEHICLE TERMINALS	5	3	1	0	0	14	1	8	1	25	25
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	58	1	7	1	65	65
139	109	ROADWAY MACHINES	5	21821	1	24448	1	9399	1	3777	1	59445	60637
140	110	SMALL TOOLS & SUPPLIES	5	139	1	34542	1	3443	1	4463	1	42587	42587
141	111	SNOW REMOVAL	1	15742	1	5544	1	8357	1	1405	1	31048	33332
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	211172	1	211172	216738
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	61209	1	61209	61576
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	97841	1	97841	98548
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	48224	1	48224	48234
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	11042	1	11042	11042
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	11886	1	11886	11886
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	3438	1	XX	XX	3438	3438
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	114	1	XX	XX	114	114
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	43805	1	XX	XX	43805	44219
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	45862	1	XX	XX	45862	45862
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	2967	1	XX	XX	2967	2967
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1459	1	XX	XX	1459	1459
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	20553	1	XX	XX	20553	20553
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2665	1	XX	XX	2665	2665
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2628	1	XX	XX	2628	2628
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	6	1	XX	XX	6	6
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	2	1	XX	XX	2	2
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	113	1	XX	XX	113	113
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		SALARIES		PRICE	MATERIALS		PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		THEN C1			&							FREIGHT	ACCOUNT
LINE CODE		IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	1613515	1	1613515	1615576
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	468382	1	468382	468382
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	397938	1	397938	397938
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	209998	1	XX	XX	209998	210147
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	52588	1	XX	XX	52588	52588
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	533	1	XX	XX	533	533
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	100955	1	XX	XX	100955	100955
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	21395	1	XX	XX	21395	21395
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	635	1	41	1	11123	1	-50	1	11749	11749
176	146	W&S DISMANTLING-SW	1	4	1	0	0	1	1	0	0	5	5
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	80	1	0	0	80	80
178	148	W&S OTHER-R	1	60	1	289	1	859	1	1947	1	3155	3155
179	149	W&S OTHER-SW	1	21	1	48	1	275	1	527	1	871	871
180	150	W&S OTHER-OTHER	1	90	1	838	1	4830	1	4100	1	9858	9858
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	876777	XX	270687	XX	680782	XX	3007599	XX	4835845	4872070
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	70708	1.0066	16970	.95511	13667	1.1098	21808	1
102	002	ADMIN B&B	24960	1.0066	5515	.95511	4595	1.1098	6941	1
103	003	ADMIN SIGNAL	39543	1.0066	5133	.95511	3337	1.1098	6903	1
104	004	ADMIN COMMUNICATIONS	13690	1.0066	1881	.95511	2401	1.1098	2979	1
105	005	ADMIN OTHER	19644	1.0066	3465	.95511	5808	1.1098	5247	1
106	006	ROADWAY-RUNNING	56924	1.0066	2625	.95511	64839	1.1098	1914	1
107	007	ROADWAY-SWITCHING	16176	1.0066	851	.95511	19129	1.1098	349	1
108	008	TUNNELS-R	55	1.0066	9	.95511	3214	1.1098	152	1
109	009	TUNNELS-SW	19	1.0066	0	0	1046	1.1098	0	0
110	010	BRIDGES-R	30185	1.0066	6593	.95511	3571	1.1098	8385	1
111	011	BRIDGES-SW	8749	1.0066	1982	.95511	801	1.1098	1465	1
112	012	TIES-R	18197	1.0066	6804	.95511	9561	1.1098	2156	1
113	013	TIES-SW	5431	1.0066	2269	.95511	2414	1.1098	582	1
114	014	RAILS & OTM-R	175896	1.0066	45573	.95511	34441	1.1098	13607	1
115	015	RAILS & OTM-SW	55168	1.0066	13602	.95511	8431	1.1098	3220	1
116	018	BALLAST-R	4930	1.0066	919	.95511	3238	1.1098	410	1
117	019	BALLAST-SW	1268	1.0066	285	.95511	873	1.1098	98	1
118	022	ROAD PROPERTY DAMAGED-R	1194	1.0066	99	.95511	313	1.1098	4	1
119	023	ROAD PROPERTY DAMAGED-SW	259	1.0066	9	.95511	93	1.1098	5	1
120	024	ROAD PROPERTY-DAMAGED-O	27	1.0066	0	0	731	1.1098	0	0
121	025	SIGNALS-R	97415	1.0066	20513	.95511	18135	1.1098	3076	1
122	026	SIGNALS-SW	29128	1.0066	5719	.95511	6076	1.1098	849	1
123	027	COMMUNICATION SYSTEMS	46270	1.0066	25641	.95511	3280	1.1098	1207	1
124	028	ELECTRIC POWER SYSTEMS	1928	1.0066	576	.95511	760	1.1098	0	0
125	029	GRADE XINGS-R	15849	1.0066	546	.95511	5301	1.1098	139	1
126	030	GRADE XINGS-SW	615	1.0066	99	.95511	183	1.1098	10	1
127	031	STATION & OFFICES	5420	1.0066	7209	.95511	37015	1.1098	628	1
128	032	SHOP BUILDING-LOCO	16936	1.0066	1164	.95511	8999	1.1098	52	1
129	033	SHOP BUILDING-F.C.	783	1.0066	335	.95511	2655	1.1098	3	1
130	034	SHOP BUILDING-O.E.	2120	1.0066	1134	.95511	6501	1.1098	15	1

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1764	1.0066	1149	.95511	11571	1.1098	496	1
132 102	MISCELLANEOUS BUILDINGS	10003	1.0066	3536	.95511	6958	1.1098	88	1
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	343	1.0066	3	.95511	1069	1.1098	0	0
135 105	OTHER MARINE TERMINALS	2891	1.0066	76	.95511	0	0	0	0
136 106	TOFC/COFC TERMINALS	32	1.0066	38	.95511	28758	1.1098	10	1
137 107	MOTOR VEHICLE TERMINALS	1	1.0066	3	.95511	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	2	.95511	56	1.1098	7	1
139 109	ROADWAY MACHINES	17167	1.0066	25111	.95511	8722	1.1098	3478	1
140 110	SMALL TOOLS & SUPPLIES	86	1.0066	30592	.95511	2783	1.1098	3427	1
141 111	SNOW REMOVAL	10836	1.0066	6672	.95511	6926	1.1098	1143	1
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	186275	1
143 113	W&S FRINGES-SW	0	0	0	0	0	0	54533	1
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	85021	1
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	55178	1
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	13303	1
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	14206	1
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3146	1.1098	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	166	1.1098	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	43069	1.1098	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	38828	1.1098	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	4714	1.1098	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1458	1.1098	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15628	1.1098	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2235	1.1098	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2236	1.1098	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.1098	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.1098	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	141	1.1098	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1531372	1
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	455217	1
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	372167	1
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	164452	1.1098	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	35510	1.1098	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	595	1.1098	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79354	1.1098	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13509	1.1098	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	25	1.0066	0	0	7142	1.1098	375	1
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.1098	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.1098	0	0
178 148	W&S OTHER-R	63	1.0066	93	.95511	1270	1.1098	9718	1
179 149	W&S OTHER-SW	19	1.0066	25	.95511	680	1.1098	2618	1
180 150	W&S OTHER-OTHER	10	1.0066	143	.95511	5658	1.1098	3624	1
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	802727	XX	244963	XX	532379	XX	2874460	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	73011	1.0691	24114	1.0374	6012	.86106	12604	1.065
102 002	ADMIN B&B	21430	1.0691	7109	1.0374	1875	.86106	2563	1.065
103 003	ADMIN SIGNAL	28743	1.0691	10072	1.0374	3562	.86106	5742	1.065
104 004	ADMIN COMMUNICATIONS	9524	1.0691	1957	1.0374	1197	.86106	1115	1.065
105 005	ADMIN OTHER	27934	1.0691	3512	1.0374	7105	.86106	1287	1.065
106 006	ROADWAY-RUNNING	56767	1.0691	3813	1.0374	65810	.86106	4068	1.065
107 007	ROADWAY-SWITCHING	16065	1.0691	1200	1.0374	17924	.86106	844	1.065
108 008	TUNNELS-R	48	1.0691	89	1.0374	2401	.86106	4	1.065
109 009	TUNNELS-SW	14	1.0691	24	1.0374	622	.86106	1	1.065
110 010	BRIDGES-R	32238	1.0691	7975	1.0374	3861	.86106	6716	1.065
111 011	BRIDGES-SW	8945	1.0691	2719	1.0374	812	.86106	1846	1.065
112 012	TIES-R	17884	1.0691	5752	1.0374	8726	.86106	4531	1.065
113 013	TIES-SW	5011	1.0691	3344	1.0374	2198	.86106	972	1.065
114 014	RAILS & OTM-R	185316	1.0691	51461	1.0374	38412	.86106	13473	1.065
115 015	RAILS & OTM-SW	53191	1.0691	19994	1.0374	9291	.86106	4514	1.065
116 018	BALLAST-R	7498	1.0691	595	1.0374	1878	.86106	1028	1.065
117 019	BALLAST-SW	1856	1.0691	183	1.0374	506	.86106	151	1.065
118 022	ROAD PROPERTY DAMAGED-R	1162	1.0691	230	1.0374	686	.86106	27	1.065
119 023	ROAD PROPERTY DAMAGED-SW	361	1.0691	7	1.0374	1643	.86106	0	0
120 024	ROAD PROPERTY-DAMAGED-O	62	1.0691	0	0	30	.86106	0	0
121 025	SIGNALS-R	104099	1.0691	22129	1.0374	18270	.86106	7205	1.065
122 026	SIGNALS-SW	28854	1.0691	7277	1.0374	3473	.86106	2169	1.065
123 027	COMMUNICATION SYSTEMS	46351	1.0691	28646	1.0374	5319	.86106	1839	1.065
124 028	ELECTRIC POWER SYSTEMS	2102	1.0691	1470	1.0374	1635	.86106	285	1.065
125 029	GRADE KINGS-R	15675	1.0691	878	1.0374	5126	.86106	752	1.065
126 030	GRADE KINGS-SW	654	1.0691	143	1.0374	191	.86106	169	1.065
127 031	STATION & OFFICES	6545	1.0691	8910	1.0374	52317	.86106	5613	1.065
128 032	SHOP BUILDING-LOCO	16282	1.0691	2092	1.0374	10687	.86106	375	1.065
129 033	SHOP BUILDING-F.C.	708	1.0691	582	1.0374	3208	.86106	108	1.065
130 034	SHOP BUILDING-O.E.	2629	1.0691	1943	1.0374	7782	.86106	369	1.065

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1558	1.0691	3087	1.0374	9187	.86106	2584	1.065
132 102	MISCELLANEOUS BUILDING	10459	1.0691	2580	1.0374	5202	.86106	284	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	303	1.0691	265	1.0374	1556	.86106	415	1.065
135 105	OTHER MARINE TERMINALS	3593	1.0691	2	1.0374	189	.86106	9	1.065
136 106	TOFC/COFC TERMINALS	40	1.0691	160	1.0374	35895	.86106	2002	1.065
137 107	MOTOR VEHICLE TERMINALS	38	1.0691	30	1.0374	17	.86106	2	1.065
138 108	OTHER SPECIAL SERVICES	0	0	2	1.0374	63	.86106	0	0
139 109	ROADWAY MACHINES	17765	1.0691	16465	1.0374	6315	.86106	4190	1.065
140 110	SMALL TOOLS & SUPPLIES	62	1.0691	26681	1.0374	2552	.86106	2802	1.065
141 111	SNOW REMOVAL	10637	1.0691	8638	1.0374	10804	.86106	2169	1.065
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181976	1.065
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	44699	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	72603	1.065
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	63247	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	18071	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	18388	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4552	.86106	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	428	.86106	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48233	.86106	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	42447	.86106	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3682	.86106	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1345	.86106	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	20818	.86106	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2993	.86106	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3327	.86106	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2940	.86106	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	.86106	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1394	.86106	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1496240	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	415767	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	314638	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	198168	.86106	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	31372	.86106	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	870	.86106	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	90002	.86106	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12540	.86106	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	27	1.0691	4	1.0374	350	.86106	1386	1.065
176 146	W&S DISMANTLING-SW	7	1.0691	1	1.0374	18	.86106	2	1.065
177 147	W&S DISMANTLING-OTHER	0	0	0	0	62	.86106	0	0
178 148	W&S OTHER-R	26	1.0691	1129	1.0374	1592	.86106	1001	1.065
179 149	W&S OTHER-SW	4	1.0691	317	1.0374	431	.86106	1689	1.065
180 150	W&S OTHER-OTHER	8	1.0691	247	1.0374	4697	.86106	1877	1.065
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	815486	XX	277828	XX	568018	XX	2726411	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	46051	1.1759	12905	1.129	4064	1.0963	16065	1.17
102 002	ADMIN B&B	18219	1.1759	4188	1.129	2278	1.0963	1815	1.17
103 003	ADMIN SIGNAL	25139	1.1759	6294	1.129	1530	1.0963	2951	1.17
104 004	ADMIN COMMUNICATIONS	8610	1.1759	1264	1.129	1044	1.0963	735	1.17
105 005	ADMIN OTHER	39162	1.1759	7052	1.129	4219	1.0963	3418	1.17
106 006	ROADWAY-RUNNING	51521	1.1759	3471	1.129	58574	1.0963	3473	1.17
107 007	ROADWAY-SWITCHING	14328	1.1759	1151	1.129	15550	1.0963	825	1.17
108 008	TUNNELS-R	56	1.1759	66	1.129	2162	1.0963	1	1.17
109 009	TUNNELS-SW	19	1.1759	17	1.129	644	1.0963	0	0
110 010	BRIDGES-R	33079	1.1759	6828	1.129	3588	1.0963	8097	1.17
111 011	BRIDGES-SW	9113	1.1759	2281	1.129	803	1.0963	2227	1.17
112 012	TIES-R	17888	1.1759	7352	1.129	8705	1.0963	3603	1.17
113 013	TIES-SW	4170	1.1759	3104	1.129	2131	1.0963	968	1.17
114 014	RAILS & OTM-R	168618	1.1759	51084	1.129	28080	1.0963	15889	1.17
115 015	RAILS & OTM-SW	48371	1.1759	17100	1.129	7912	1.0963	4643	1.17
116 018	BALLAST-R	7253	1.1759	643	1.129	2108	1.0963	891	1.17
117 019	BALLAST-SW	1697	1.1759	195	1.129	581	1.0963	144	1.17
118 022	ROAD PROPERTY DAMAGED-R	1453	1.1759	89	1.129	1039	1.0963	22	1.17
119 023	ROAD PROPERTY DAMAGED-SW	521	1.1759	33	1.129	217	1.0963	13	1.17
120 024	ROAD PROPERTY-DAMAGED-O	65	1.1759	0	0	68	1.0963	7	1.17
121 025	SIGNALS-R	96686	1.1759	19618	1.129	15562	1.0963	8032	1.17
122 026	SIGNALS-SW	26723	1.1759	6138	1.129	3125	1.0963	2206	1.17
123 027	COMMUNICATION SYSTEMS	43927	1.1759	27595	1.129	2860	1.0963	12898	1.17
124 028	ELECTRIC POWER SYSTEMS	1756	1.1759	285	1.129	1254	1.0963	260	1.17
125 029	GRADE KINGS-R	13974	1.1759	881	1.129	5245	1.0963	572	1.17
126 030	GRADE KINGS-SW	690	1.1759	261	1.129	419	1.0963	80	1.17
127 031	STATION & OFFICES	5887	1.1759	9170	1.129	44609	1.0963	4557	1.17
128 032	SHOP BUILDING-LOCO	14205	1.1759	2128	1.129	10695	1.0963	374	1.17
129 033	SHOP BUILDING-F.C.	689	1.1759	552	1.129	2978	1.0963	96	1.17
130 034	SHOP BUILDING-O.E.	1640	1.1759	1645	1.129	6527	1.0963	315	1.17

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	1679	1.1759	3672	1.129	9198	1.0963	2965	1.17
132 102	MISCELLANEOUS BUILDING	10020	1.1759	2341	1.129	5462	1.0963	337	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1759	260	1.129	2573	1.0963	351	1.17
135 105	OTHER MARINE TERMINALS	3521	1.1759	4	1.129	182	1.0963	5	1.17
136 106	TOFC/COFC TERMINALS	46	1.1759	362	1.129	34487	1.0963	2978	1.17
137 107	MOTOR VEHICLE TERMINALS	12	1.1759	0	0	121	1.0963	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.129	63	1.0963	1	1.17
139 109	ROADWAY MACHINES	16429	1.1759	14495	1.129	5034	1.0963	1427	1.17
140 110	SMALL TOOLS & SUPPLIES	74	1.1759	22581	1.129	2617	1.0963	2159	1.17
141 111	SNOW REMOVAL	8799	1.1759	5387	1.129	7086	1.0963	1764	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	189582	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	47078	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68844	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	61910	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	8381	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	17688	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	4509	1.0963	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	663	1.0963	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48606	1.0963	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.0963	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.0963	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	39090	1.0963	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2953	1.0963	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2155	1.0963	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	17214	1.0963	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2695	1.0963	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3773	1.0963	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1055	1.0963	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.0963	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1377	1.0963	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1416565	1.17
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	396708	1.17
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	325588	1.17
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	178027	1.0963	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	27448	1.0963	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	573	1.0963	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	85879	1.0963	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12092	1.0963	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	1.0963	XX	XX
175 145	W&S DISMANTLING-R	41	1.1759	1	1.129	6	1.0963	1759	1.17
176 146	W&S DISMANTLING-SW	11	1.1759	0	0	2	1.0963	1	1.17
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	63	1.1759	1261	1.129	968	1.0963	1527	1.17
179 149	W&S OTHER-SW	17	1.1759	350	1.129	255	1.0963	454	1.17
180 150	W&S OTHER-OTHER	10	1.1759	197	1.129	4947	1.0963	1002	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	742487	XX	244302	XX	496869	XX	2644251	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R M I N U S F O U R								ANNUALIZED	
			SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT	EXPENSE (44)
101	001	ADMIN TRACK	55997	1.2073	14906	1.1971	5237	1.1549	9090	1.2062		115225
102	002	ADMIN B&B	18206	1.2073	4840	1.1971	2027	1.1549	2604	1.2062		37743
103	003	ADMIN SIGNAL	26482	1.2073	7023	1.1971	1849	1.1549	3399	1.2062		52224
104	004	ADMIN COMMUNICATIONS	8867	1.2073	1413	1.1971	1209	1.1549	1000	1.2062		17280
105	005	ADMIN OTHER	40461	1.2073	7724	1.1971	1915	1.1549	5331	1.2062		49148
106	006	ROADWAY-RUNNING	47718	1.2073	3206	1.1971	50659	1.1549	2908	1.2062		130497
107	007	ROADWAY-SWITCHING	13722	1.2073	1143	1.1971	13007	1.1549	788	1.2062		36425
108	008	TUNNELS-R	74	1.2073	32	1.1971	3492	1.1549	1	1.2062		3116
109	009	TUNNELS-SW	22	1.2073	9	1.1971	1030	1.1549	0		940.7959	
110	010	BRIDGES-R	33318	1.2073	7061	1.1971	3050	1.1549	7282	1.2062		55805
111	011	BRIDGES-SW	9192	1.2073	2155	1.1971	689	1.1549	2004	1.2062		15314
112	012	TIES-R	9685	1.2073	4901	1.1971	6599	1.1549	1303	1.2062		36073
113	013	TIES-SW	4197	1.2073	2594	1.1971	1534	1.1549	856	1.2062		11079
114	014	RAILS & OTM-R	163034	1.2073	46709	1.1971	24192	1.1549	12630	1.2062		303792
115	015	RAILS & OTM-SW	48048	1.2073	15676	1.1971	6812	1.1549	4488	1.2062		88326
116	018	BALLAST-R	4739	1.2073	483	1.1971	1765	1.1549	174	1.2062		14692
117	019	BALLAST-SW	1441	1.2073	143	1.1971	460	1.1549	82	1.2062		2896
118	022	ROAD PROPERTY DAMAGED-R	1338	1.2073	52	1.1971	548	1.1549	37	1.2062		2648
119	023	ROAD PROPERTY DAMAGED-SW	722	1.2073	24	1.1971	112	1.1549	9	1.2062		690
120	024	ROAD PROPERTY DAMAGED-O	46	1.2073	0	0	712	1.1549	0	0		933
121	025	SIGNALS-R	93997	1.2073	19556	1.1971	18432	1.1549	5816	1.2062		155289
122	026	SIGNALS-SW	25718	1.2073	5720	1.1971	2921	1.1549	1512	1.2062		43605
123	027	COMMUNICATION SYSTEMS	44451	1.2073	20921	1.1971	5860	1.1549	1784	1.2062		84597
124	028	ELECTRIC POWER SYSTEMS	1935	1.2073	1375	1.1971	878	1.1549	239	1.2062		4410
125	029	GRADE KINGS-R	13950	1.2073	942	1.1971	3197	1.1549	420	1.2062		22926
126	030	GRADE KINGS-SW	727	1.2073	214	1.1971	-64	1.1549	100	1.2062		1217
127	031	STATION & OFFICES	4697	1.2073	8655	1.1971	30524	1.1549	3940	1.2062		60607
128	032	SHOP BUILDING-LOCO	14534	1.2073	2217	1.1971	9936	1.1549	397	1.2062		29672
129	033	SHOP BUILDING-F.C.	690	1.2073	569	1.1971	2806	1.1549	102	1.2062		4421
130	034	SHOP BUILDING-O.E.	1527	1.2073	1680	1.1971	6088	1.1549	292	1.2062		10913

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	1670	1.2073	2620	1.1971	8236	1.1549	1349	1.2062	16415
132	102	MISCELLANEOUS BUILDINGS	10696	1.2073	2789	1.1971	5647	1.1549	682	1.2062	21356
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	234	1.2073	50	1.1971	1392	1.1549	358	1.2062	2371
135	105	OTHER MARINE TERMINALS	3413	1.2073	0	0	8	1.1549	0	0	3720
136	106	TOFC/COFC TERMINALS	133	1.2073	535	1.1971	39409	1.1549	3629	1.2062	36819
137	107	MOTOR VEHICLE TERMINALS	21	1.2073	0	0	1	1.1549	0	0	58.13205
138	108	OTHER SPECIAL SERVICES	5	1.2073	1	1.1971	53	1.1549	1	1.2062	66.68
139	109	ROADWAY MACHINES	15772	1.2073	15487	1.1971	3733	1.1549	2379	1.2062	49494
140	110	SMALL TOOLS & SUPPLIES	58	1.2073	22980	1.1971	1918	1.1549	1802	1.2062	34855
141	111	SNOW REMOVAL	6054	1.2073	3669	1.1971	4445	1.1549	1259	1.2062	31048
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	181364	1.2062	206363
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	45981	1.2062	54777
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	68051	1.2062	84562
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	76299	1.2062	48224
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10727	1.2062	11042
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	19507	1.2062	11886
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5241	1.1549	XX	XX	3438
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1704	1.1549	XX	XX	114
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	48847	1.1549	XX	XX	43805
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	40393	1.1549	XX	XX	45862
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	3242	1.1549	XX	XX	2967
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1694	1.1549	XX	XX	1459
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	19126	1.1549	XX	XX	20553
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2260	1.1549	XX	XX	2665
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2956	1.1549	XX	XX	2628
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.1549	XX	XX	6
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.1549	XX	XX	2
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1319	1.1549	XX	XX	113
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES PRICE	MATERIALS PRICE	PURCHASED PRICE	PRICE	PRICE	PRICE	PRICE	ANNUALIZED	
				& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	1341045	1.2062	1613515
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	367856	1.2062	468382
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	288870	1.2062	397938
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	157546	1.1549	XX	XX	209998
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	31853	1.1549	XX	XX	52588
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	309	1.1549	XX	XX	533
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	79966	1.1549	XX	XX	100955
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11576	1.1549	XX	XX	21395
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	151	1.2073	0	0	12	1.1549	9	1.2062	11749
176	146	W&S	DISMANTLING-SW	20	1.2073	0	0	3	1.1549	0	0	5
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	80
178	148	W&S	OTHER-R	185	1.2073	438	1.1971	1101	1.1549	3946	1.2062	3155
179	149	W&S	OTHER-SW	8	1.2073	149	1.1971	275	1.1549	1161	1.2062	871
180	150	W&S	OTHER-OTHER	362	1.2073	560	1.1971	6663	1.1549	2744	1.2062	9858
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		728317	XX	231221	XX	457357	XX	2487607	XX	4723824
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R															
			ANLZN PD												
			IF C1<=												
			RUNYRS												
			THEN C1												
			ELSE												
LINE CODE			IDENTIFICATION		RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
						& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	C2+C4	C2+C4
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
201	201	LOCO ADMINISTRATION			3	31095	1	5517	1	24800	1	7618	1	69030	71343
202	202	LOCO REPAIR			3	322435	1	429039	1	652458	1	2935	1	1406867	1412070
203	203	LOCO MACHINERY REPAIR			3	191	1	4635	1	3975	1	0	0	8801	8801
204	204	LOCO EQUIPMENT DAMAGED			1	468	1	1079	1	1184	1	0	0	2731	2731
205	205	LOCO FRINGES			3	XX	XX	XX	XX	XX	XX	154697	1	154697	157134
206	206	LOCO CASUALTIES			1	XX	XX	XX	XX	XX	XX	22569	1	22569	22571
207	207	LOCO LEASE RENTAL-DR			1	XX	XX	XX	XX	616002	1	XX	XX	616002	616002
208	208	LOCO LEASE RENTAL-(CR)			1	XX	XX	XX	XX	4693	1	XX	XX	4693	4693
209	209	LOCO JT FAC RENT-DR			1	XX	XX	XX	XX	82	1	XX	XX	82	82
210	210	LOCO JT FAC RENT-(CR)			1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR			1	XX	XX	XX	XX	37027	1	XX	XX	37027	37027
212	212	LOCO OTHER RENTS-(CR)			1	XX	XX	XX	XX	44814	1	XX	XX	44814	44814
213	213	LOCO DEPRECIATION			1	XX	XX	XX	XX	XX	XX	745542	1	745542	745576
214	214	LOCO JT FACILITY-DR			1	XX	XX	XX	XX	5386	1	XX	XX	5386	5386
215	215	LOCO JT FACILITY-(CR)			1	XX	XX	XX	XX	164	1	XX	XX	164	164
216	216	LOCO REPAIRS BILLED (CR)			3	XX	XX	XX	XX	101188	1	XX	XX	101188	101188
217	217	LOCO DISMANTLING			1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER			1	2287	1	1164	1	1223	1	799	1	5473	5474
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)			XX	356476	XX	441434	XX	.1E+07	XX	934160	XX	2923348	2933338
220	220	FC ADMINISTRATION			3	18026	1	3885	1	14200	1	5409	1	41520	41520
221	221	FC REPAIR			3	262864	1	402117	1	245176	1	46987	1	957144	957144
222	222	FC MACHINERY REPAIR			3	158	1	3960	1	2443	1	8	1	6569	6569
223	223	FC EQUIPMENT DAMAGED			1	233	1	93	1	2323	1	21016	1	23665	23665
224	224	FC FRINGES			3	XX	XX	XX	XX	XX	XX	122148	1	122148	122148
225	225	FC CASUALTIES			1	XX	XX	XX	XX	XX	XX	45545	1	45545	45545

C U R R E N T Y E A R												
		ANLZN PD IF C1<=									TOTAL	TOTAL
		RUNYRS			MATERIALS						FREIGHT	ACCOUNT
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	C2+C4	
		ELSE									+C6+C8	
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	537817	1	XX	XX	537817
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	6194	1	XX	XX	6194
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	.1E+07	1	XX	XX	1083611
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	354932	1	XX	XX	354932
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	130541	1	130541
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	390432	1	XX	XX	390432
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	-15	1	842	1	4258	1	359	1	5444
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	281266	XX	410897	XX	.1E+07	XX	372013	XX	2202446
239	301	OE ADMINISTRATION	3	824	1	341	1	1140	1	460	1	2765
240	302	TRUCKS, TRAILERS, CONTAINERS	3	502	1	8579	1	50381	1	324	1	59786
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	5600	1	1887	1	71	1	0	0	7558
243	305	COMPUTERS & DP EQUIP.	3	0	0	4019	1	29088	1	0	0	33107
244	306	OE MACHINERY REPAIR	3	12	1	709	1	262	1	0	0	983
245	307	WORK & NR EQUIP.	3	11046	1	9292	1	45246	1	73	1	65657
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	17801	1	575	1	18376
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	4776	1	4776
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1500	1	1500
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	147099	1	XX	XX	147099
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1031	1	XX	XX	1031
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	2	1	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	1520	1	XX	XX	1520
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	1245	1	XX	XX	1245
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	194460	1	194460
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	5995	1	XX	XX	5995
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6734	1	XX	XX	6734
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	201	1	113	1	2052	1	100	1	2466
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	18185	XX	24940	XX	291647	XX	202268	XX	537040
262	324	TOTAL EQUIP: L219+L238+L261	XX	655927	XX	877271	XX	.3E+07	XX	1508441	XX	5662834

C U R R E N T Y E A R M I N U S O N E											
+-----+		+-----+		+-----+		+-----+		+-----+		+-----+	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
+-----+		+-----+		+-----+		+-----+		+-----+		+-----+	
201	201	LOCO	ADMINISTRATION	28432	1.0066	3490	.95511	14689	1.1098	5934	1
202	202	LOCO	REPAIR	304129	1.0066	369351	.95511	613462	1.1098	6523	1
203	203	LOCO	MACHINERY REPAIR	183	1.0066	4162	.95511	4710	1.1098	3	1
204	204	LOCO	EQUIPMENT DAMAGED	667	1.0066	911	.95511	-801	1.1098	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	146698	1
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	21105	1
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	687178	1.1098	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	2158	1.1098	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	1	1.1098	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	14571	1.1098	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	627122	1
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	5649	1.1098	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	234	1.1098	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	94173	1.1098	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	2488	1.0066	1249	.95511	1473	1.1098	738	1
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		335899	XX	379163	XX	1215225	XX	808123	XX
220	220	FC	ADMINISTRATION	16904	1.0066	2820	.95511	8728	1.1098	4039	1
221	221	FC	REPAIR	257430	1.0066	418133	.95511	241801	1.1098	32069	1
222	222	FC	MACHINERY REPAIR	138	1.0066	4178	.95511	2800	1.1098	8	1
223	223	FC	EQUIPMENT DAMAGED	105	1.0066	4	.95511	1198	1.1098	20403	1
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	119570	1
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	47361	1

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	559911	1.1098	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8106	1.1098	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	970297	1.1098	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	288842	1.1098	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	147229	1
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	401804	1.1098	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	-5	1.0066	878	.95511	4915	1.1098	293	1
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	274572	XX	426013	XX	1090898	XX	370972	XX
239	301	OE ADMINISTRATION	844	1.0066	219	.95511	816	1.1098	343	1
240	302	TRUCKS, TRAILERS, CONTAINERS	542	1.0066	6368	.95511	54499	1.1098	8	1
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4620	1.0066	1764	.95511	124	1.1098	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	3022	.95511	21580	1.1098	1	1
244	306	OE MACHINERY REPAIR	11	1.0066	851	.95511	197	1.1098	0	0
245	307	WORK & NR EQUIP.	6932	1.0066	2022	.95511	44004	1.1098	158	1
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	20689	1.1098	866	1
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4004	1
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1400	1
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	133212	1.1098	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	744	1.1098	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.1098	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3238	1.1098	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1105	1.1098	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	191471	1
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6203	1.1098	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.1098	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5341	1.1098	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	201	1.0066	197	.95511	1950	1.1098	97	1
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	13150	XX	14443	XX	274453	XX	198348	XX
262	324	TOTAL EQUIP: L219+L238+L261	623621	XX	819619	XX	2580576	XX	1377443	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	23652	1.0691	9104	1.0374	15759	.86106	9260 1.065
202	202	LOCO REPAIR	350013	1.0691	448799	1.0374	604309	.86106	7578 1.065
203	203	LOCO MACHINERY REPAIR	185	1.0691	4555	1.0374	5584	.86106	135 1.065
204	204	LOCO EQUIPMENT DAMAGED	638	1.0691	1355	1.0374	1149	.86106	-474 1.065
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	153048 1.065
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	31544 1.065
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	757225	.86106	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1186	.86106	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	22	.86106	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1581	.86106	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	17264	.86106	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	537173 1.065
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	5123	.86106	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	838	.86106	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	96407	.86106	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2595	1.0691	474	1.0374	1594	.86106	587 1.065
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	377083	XX	464287	XX	1276651	XX	738851 XX
220	220	FC ADMINISTRATION	17843	1.0691	7046	1.0374	9422	.86106	5118 1.065
221	221	FC REPAIR	266928	1.0691	485340	1.0374	293267	.86106	45511 1.065
222	222	FC MACHINERY REPAIR	143	1.0691	4105	1.0374	3568	.86106	136 1.065
223	223	FC EQUIPMENT DAMAGED	349	1.0691	65	1.0374	1473	.86106	36848 1.065
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	115078 1.065
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	53627 1.065

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	610234	.86106	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12423	.86106	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1239784	.86106	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	406107	.86106	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	146935	1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	422430	.86106	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.0374	4013	.86106	920	1.065
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	285263	XX	496883	XX	1320801	XX	404173	XX
239	301	OE ADMINISTRATION	1167	1.0691	583	1.0374	849	.86106	481	1.065
240	302	TRUCKS, TRAILERS, CONTAINERS	433	1.0691	7136	1.0374	49521	.86106	18	1.065
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4902	1.0691	2263	1.0374	0	0	-361	1.065
243	305	COMPUTERS & DP EQUIP.	0	0	3436	1.0374	32045	.86106	6712	1.065
244	306	OE MACHINERY REPAIR	11	1.0691	772	1.0374	120	.86106	9	1.065
245	307	WORK & NR EQUIP.	4422	1.0691	6597	1.0374	51646	.86106	44	1.065
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.0374	29351	.86106	6	1.065
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3997	1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1358	1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	138808	.86106	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	.86106	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	.86106	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3800	.86106	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1184	.86106	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	198978	1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	7048	.86106	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	.86106	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	6002	.86106	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	196	1.0691	77	1.0374	822	.86106	88	1.065
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	11131	XX	20983	XX	299578	XX	211330	XX
262	324	TOTAL EQUIP: L219+L238+L261	673477	XX	982153	XX	2897030	XX	1354354	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	22792	1.1759	8914	1.129	16166	1.0963	9328 1.17
202	202	LOCO REPAIR	348502	1.1759	466195	1.129	579430	1.0963	6447 1.17
203	203	LOCO MACHINERY REPAIR	164	1.1759	3896	1.129	4321	1.0963	255 1.17
204	204	LOCO EQUIPMENT DAMAGED	560	1.1759	-117	1.129	243	1.0963	-10 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	155055 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29752 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	760257	1.0963	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	1511	1.0963	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	14	1.0963	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	6929	1.0963	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	20200	1.0963	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	474662 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	4847	1.0963	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	921	1.0963	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	90849	1.0963	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2024	1.1759	485	1.129	1757	1.0963	558 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	374042	XX	479373	XX	1260483	XX	676047 XX
220	220	FC ADMINISTRATION	15286	1.1759	4537	1.129	8131	1.0963	4231 1.17
221	221	FC REPAIR	266158	1.1759	428717	1.129	268129	1.0963	63553 1.17
222	222	FC MACHINERY REPAIR	115	1.1759	4125	1.129	3223	1.0963	149 1.17
223	223	FC EQUIPMENT DAMAGED	258	1.1759	224	1.129	1472	1.0963	29515 1.17
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	119450 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	57107 1.17

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	631144	1.0963	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6605	1.0963	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1283529	1.0963	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	409251	1.0963	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	138780 1.17
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	402070	1.0963	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	344	1.129	620	1.0963	1947 1.17
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	281817	XX	437947	XX	1378322	XX	414732 XX
239	301	OE ADMINISTRATION	674	1.1759	237	1.129	431	1.0963	395 1.17
240	302	TRUCKS, TRAILERS, CONTAINERS	500	1.1759	6434	1.129	55582	1.0963	38 1.17
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	4753	1.1759	1594	1.129	2	1.0963	-160 1.17
243	305	COMPUTERS & DP EQUIP.	0	0	4378	1.129	28260	1.0963	1114 1.17
244	306	OE MACHINERY REPAIR	108	1.1759	601	1.129	233	1.0963	49 1.17
245	307	WORK & NR EQUIP.	4321	1.1759	8332	1.129	42797	1.0963	-350 1.17
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.129	31711	1.0963	21 1.17
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	4403 1.17
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	939 1.17
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	151703	1.0963	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	1.0963	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0963	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3223	1.0963	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	493	1.0963	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	181743 1.17
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6344	1.0963	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.0963	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7451	1.0963	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	222	1.1759	207	1.129	2879	1.0963	1795 1.17
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	10578	XX	21918	XX	309702	XX	189987 XX
262	324	TOTAL EQUIP: L219+L239+L261	666437	XX	939238	XX	2948507	XX	1280766 XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		23036	1.2073	7580	1.1971	15404	1.1549	8432	1.2062	60460
202	202	LOCO REPAIR		334032	1.2073	438079	1.1971	534568	1.1549	50506	1.2062	1373770
203	203	LOCO MACHINERY REPAIR		139	1.2073	4446	1.1971	3385	1.1549	282	1.2062	9355
204	204	LOCO EQUIPMENT DAMAGED		567	1.2073	128	1.1971	696	1.1549	-458	1.2062	2731
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	145160	1.2062	154797
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	38987	1.2062	22569
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	703852	1.1549	XX	XX	616002
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	1216	1.1549	XX	XX	4693
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	34	1.1549	XX	XX	82
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	9432	1.1549	XX	XX	37027
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	12468	1.1549	XX	XX	44814
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	384617	1.2062	745542
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	4102	1.1549	XX	XX	5386
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	1157	1.1549	XX	XX	164
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	83154	1.1549	XX	XX	96238
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		1270	1.2073	-68	1.1971	1818	1.1549	48	1.2062	5473
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		359044	XX	450165	XX	1175296	XX	627574	XX	2887285
220	220	FC ADMINISTRATION		13689	1.2073	4161	1.1971	7449	1.1549	4393	1.2062	38301
221	221	FC REPAIR		254030	1.2073	423904	1.1971	249660	1.1549	59634	1.2062	1001965
222	222	FC MACHINERY REPAIR		115	1.2073	4123	1.1971	3534	1.1549	164	1.2062	7147
223	223	FC EQUIPMENT DAMAGED		211	1.2073	196	1.1971	355	1.1549	28758	1.2062	23665
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	111640	1.2062	121425
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	52357	1.2062	45545

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	608967	1.1549	XX	XX	537817
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8727	1.1549	XX	XX	6194
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	1394568	1.1549	XX	XX	1083611
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	426775	1.1549	XX	XX	354932
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	133028	1.2062	130541
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	416814	1.1549	XX	XX	400033
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	307	1.1971	317	1.1549	380	1.2062	5444
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	268045	XX	432691	XX	1412534	XX	390354	XX	2234303
239	301	OE ADMINISTRATION	744	1.2073	291	1.1971	390	1.1549	333	1.2062	2722
240	302	TRUCKS, TRAILERS, CONTAINERS	443	1.2073	7762	1.1971	53628	1.1549	62	1.2062	59143
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	4386	1.2073	2307	1.1971	0	0	-89	1.2062	7078
243	305	COMPUTERS & DP EQUIP.	0	0	6443	1.1971	27918	1.1549	899	1.2062	32749
244	306	OE MACHINERY REPAIR	116	1.2073	626	1.1971	196	1.1549	63	1.2062	983.6759
245	307	WORK & NR EQUIP.	2866	1.2073	5302	1.1971	41515	1.1549	-9	1.2062	59882
246	308	OE EQUIPMENT DAMAGED	0	0	4975	1.1971	35437	1.1549	11	1.2062	18376
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3521	1.2062	4345
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1207	1.2062	1500
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	159093	1.1549	XX	XX	147099
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.1549	XX	XX	1031
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	54286	1.1549	XX	XX	1520
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	40582	1.1549	XX	XX	1245
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	155998	1.2062	194460
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4815	1.1549	XX	XX	5995
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3642	1.1549	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	12594	1.1549	XX	XX	5943
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	162	1.2073	1	1.1971	5055	1.1549	12513	1.2062	2466
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8717	XX	27707	XX	323078	XX	174509	XX	530105
262	324	TOT EQUIP: L219+L238+L261	635806	XX	910563	XX	2910908	XX	1192437	XX	5651694

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	165316	1	10066	1	60565	1	22492	1	258439	263570
302	402	ENGINE CREWS	1	1287382	1	2718	1	66466	1	89775	1	1446341	1453161
303	403	TRAIN CREWS	1	1099669	1	627	1	65221	1	7893	1	1173410	1195777
304	404	DISPATCHING TRAINS	1	103969	1	145	1	2672	1	3013	1	109799	110379
305	405	OPERATING SIGNALS	1	376	1	-1	1	9687	1	0	0	10062	10435
306	406	OPERATING DRAWBRIDGES	1	4308	1	0	0	36	1	0	0	4344	4344
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	12729	1	3	1	12733	12733
308	408	TRAIN INSPECTION	1	125673	1	41963	1	3938	1	4703	1	176277	176345
309	409	TRAIN LOCO FUEL	1	88	1	5224246	1	621	1	1	1	5224956	5249097
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	131117	1	10274	1	-5301	1	42	1	136132	138218
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3797	1	3797	3797
313	413	CLEARING WRECKS	1	1054	1	158	1	20565	1	-999	1	20778	20778
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	1100712	1	1100712	1113531
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	84253	1	84253	87276
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	100199	1	XX	XX	100199	100199
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	103712	1	XX	XX	103712	103712
318	418	TRAIN OTHER	1	22873	1	2097	1	756003	1	6730	1	787703	788136
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	2941826	XX	5292293	XX	989689	XX	1322415	XX	.11E+08	.11E+08
320	420	YARD ADMINISTRATION	1	21166	1	1426	1	17580	1	2392	1	42564	42575
321	421	SWITCH CREWS	1	541690	1	7082	1	50602	1	61317	1	660691	661668
322	422	CONTROLLING OPERATIONS	1	72597	1	49	1	1409	1	166	1	74221	75323
323	423	YARD AND TERMINAL CLERICAL	1	13590	1	990	1	1138	1	648	1	16366	16990
324	424	OPERATING SWITCHES ETC.	1	641	1	0	0	4873	1	0	0	5514	5668
325	425	YARD LOCO FUEL	1	8	1	398305	1	0	0	0	0	398313	398313
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9816	1	175	1	42	1	2	1	10035	10035
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	21	1	0	0	56412	1	0	0	56433	56441
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	266148	1	266148	267223
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	22735	1	22735	22735
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	44691	1	XX	XX	44691	44691
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	7722	1	XX	XX	7722	7722
334	434	YARD OTHER	1	0	0	12	1	176	1	-24	1	164	164
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	659529	XX	408039	XX	169201	XX	353384	XX	1590153	1594104

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	146898	1.0066	8483	.95511	48846	1.1098	17097	1
302	402	ENGINE CREWS	1122309	1.0066	2563	.95511	63601	1.1098	80337	1
303	403	TRAIN CREWS	989887	1.0066	407	.95511	61234	1.1098	5387	1
304	404	DISPATCHING TRAINS	104858	1.0066	103	.95511	3094	1.1098	1373	1
305	405	OPERATING SIGNALS	358	1.0066	-5	.95511	9621	1.1098	0	0
306	406	OPERATING DRAWBRIDGES	4045	1.0066	1	.95511	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	11045	1.1098	3	1
308	408	TRAIN INSPECTION	123537	1.0066	35539	.95511	1772	1.1098	3161	1
309	409	TRAIN LOCO FUEL	75	1.0066	3850983	1.3383	588	1.1098	4	1
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	128627	1.0066	7447	.95511	-3092	1.1098	9	1
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3112	1
313	413	CLEARING WRECKS	1063	1.0066	186	.95511	21199	1.1098	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	996090	1
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	112554	1
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	92025	1.1098	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98400	1.1098	XX	XX
318	418	TRAIN OTHER	16646	1.0066	2426	.95511	625667	1.1098	9906	1
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	2638303	XX	3908133	XX	837200	XX	1229033	XX
320	420	YARD ADMINISTRATION	17322	1.0066	1171	.95511	14848	1.1098	1888	1
321	421	SWITCH CREWS	501650	1.0066	5678	.95511	52369	1.1098	64085	1
322	422	CONTROLLING OPERATIONS	67946	1.0066	15	.95511	1311	1.1098	49	1
323	423	YARD AND TERMINAL CLERICAL	14749	1.0066	1011	.95511	1130	1.1098	434	1
324	424	OPERATING SWITCHES ETC.	349	1.0066	0	0	4645	1.1098	0	0
325	425	YARD LOCO FUEL	8	1.0066	278317	1.3383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9965	1.0066	520	.95511	22	1.1098	2	1
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14	1
329	429	CLEARING WRECKS	14	1.0066	0	0	47096	1.1098	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	243287	1
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26473	1
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	42155	1.1098	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	5904	1.1098	XX	XX
334	434	YARD OTHER	0	0	40	.95511	251	1.1098	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	612003	XX	286752	XX	157923	XX	336232	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2240	1.0066	30	.95511	10421	1.1098	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	10931	1.1098	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	51	1.0066	529	.95511	17684	1.1098	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	42277	1
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	963	1
341 506	T & YC TOTAL: SUM L336-340	2291	XX	559	XX	39036	XX	43240	XX
342 507	SPECIAL SERVICES ADMIN	9603	1.0066	304	.95511	2319	1.1098	511	1
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	32880	1.1098	171	1
344 509	LDG & UNLDG & LOCO MAR.	18117	1.0066	14966	.95511	436777	1.1098	3572	1
345 510	PROTECTIVE SERVICE	729	1.0066	6891	.95511	10419	1.1098	271	1
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	12657	1
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	843	1
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3139	1.0066	348	.95511	1586	1.1098	193	1
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	31588	XX	22509	XX	483981	XX	18218	XX
353 518	AS ADMINISTRATION	232540	1.0066	10480	.95511	57674	1.1098	79247	1
354 519	CLERICAL EMPLOYEES	52912	1.0066	3024	.95511	4373	1.1098	830	1
355 520	COMMUNICATIONS	4824	1.0066	1194	.95511	18961	1.1098	218	1
356 521	L&D CLAIMS PROCESSING	14907	1.0066	230	.95511	2683	1.1098	1126	1
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	98936	1
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12043	1
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1649	1.0066	400	.95511	322	1.1098	60	1
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	306832	XX	15328	XX	84013	XX	192460	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	3591017	XX	4233281	XX	1602153	XX	1819183	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	159721	1.0691	18275	1.0374	43014	.86106	35494 1.065
302	402	ENGINE CREWS	1377474	1.0691	1641	1.0374	84302	.86106	128624 1.065
303	403	TRAIN CREWS	1187537	1.0691	547	1.0374	81868	.86106	6879 1.065
304	404	DISPATCHING TRAINS	103446	1.0691	477	1.0374	3483	.86106	4798 1.065
305	405	OPERATING SIGNALS	281	1.0691	-23	1.0374	9659	.86106	2 1.065
306	406	OPERATING DRAWBRIDGES	4074	1.0691	0	0	12	.86106	37 1.065
307	407	HIGHWAY CROSSINGS	-2	1.0691	0	0	11145	.86106	8 1.065
308	408	TRAIN INSPECTION	132727	1.0691	55267	1.0374	1324	.86106	4453 1.065
309	409	TRAIN LOCO FUEL	69	1.0691	8229719	.71537	582	.86106	2 1.065
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	124740	1.0691	9002	1.0374	-9031	.86106	38 1.065
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1470 1.065
313	413	CLEARING WRECKS	1728	1.0691	209	1.0374	31695	.86106	-4 1.065
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1076805 1.065
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	224356 1.065
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	124778	.86106	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	119903	.86106	XX XX
318	418	TRAIN OTHER	31117	1.0691	4838	1.0374	771172	.86106	11445 1.065
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3122912	XX	8319952	XX	1034100	XX	1494407 XX
320	420	YARD ADMINISTRATION	23363	1.0691	4442	1.0374	17321	.86106	3928 1.065
321	421	SWITCH CREWS	576921	1.0691	2792	1.0374	49830	.86106	72593 1.065
322	422	CONTROLLING OPERATIONS	76192	1.0691	18	1.0374	1379	.86106	63 1.065
323	423	YARD AND TERMINAL CLERICAL	14380	1.0691	2101	1.0374	2165	.86106	121 1.065
324	424	OPERATING SWITCHES ETC.	287	1.0691	0	0	4170	.86106	400 1.065
325	425	YARD LOCO FUEL	7	1.0691	448708	.71537	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	11705	1.0691	905	1.0374	18	.86106	11 1.065
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6 1.065
329	429	CLEARING WRECKS	30	1.0691	83	1.0374	90568	.86106	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	263305 1.065
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	48423 1.065
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	54958	.86106	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	9805	.86106	XX XX
334	434	YARD OTHER	-12	1.0691	107	1.0374	554	.86106	264 1.065
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	702873	XX	459156	XX	211158	XX	389114 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	2041	1.0691	0	0	10838	.86106	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.0691	1	1.0374	12007	.86106	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	5	1.0691	380	1.0374	25388	.86106	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	58032	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	941	1.065
341 506	T & YC TOTAL: SUM L336-340	2047	XX	381	XX	48233	XX	58973	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.0691	807	1.0374	2209	.86106	1347	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.0374	59617	.86106	354	1.065
344 509	LDG & UNLDG & LOCO MAR.	19661	1.0691	28772	1.0374	523304	.86106	11763	1.065
345 510	PROTECTIVE SERVICE	956	1.0691	17919	1.0374	9553	.86106	188	1.065
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8807	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1672	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	3	.86106	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2830	1.0691	277	1.0374	269	.86106	144	1.065
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	34271	XX	48629	XX	594955	XX	24275	XX
353 518	AS ADMINISTRATION	279169	1.0691	19021	1.0374	48011	.86106	106043	1.065
354 519	CLERICAL EMPLOYEES	63066	1.0691	4918	1.0374	9408	.86106	1710	1.065
355 520	COMMUNICATIONS	4889	1.0691	905	1.0374	22092	.86106	1150	1.065
356 521	L&D CLAIMS PROCESSING	14464	1.0691	272	1.0374	3330	.86106	1726	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	99077	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	18748	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	59	.86106	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2351	1.0691	400	1.0374	745	.86106	94	1.065
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	363939	XX	25516	XX	83645	XX	228548	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4226042	XX	8853634	XX	1972091	XX	2195317	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	144352	1.1759	16800	1.129	38367	1.0963	33253	1.17
302 402	ENGINE CREWS	1368012	1.1759	1350	1.129	87140	1.0963	134089	1.17
303 403	TRAIN CREWS	1225071	1.1759	719	1.129	82219	1.0963	6490	1.17
304 404	DISPATCHING TRAINS	111944	1.1759	1065	1.129	3900	1.0963	2057	1.17
305 405	OPERATING SIGNALS	215	1.1759	-16	1.129	8510	1.0963	1	1.17
306 406	OPERATING DRAWBRIDGES	3786	1.1759	1	1.129	5	1.0963	42	1.17
307 407	HIGHWAY CROSSINGS	0	0	0	0	9762	1.0963	3	1.17
308 408	TRAIN INSPECTION	127121	1.1759	53951	1.129	859	1.0963	5272	1.17
309 409	TRAIN LOCO FUEL	68	1.1759	5969024	1.0402	577	1.0963	1	1.17
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	121151	1.1759	9888	1.129	-5164	1.0963	95	1.17
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1499	1.17
313 413	CLEARING WRECKS	1864	1.1759	91	1.129	29885	1.0963	52	1.17
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1118032	1.17
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	205714	1.17
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	118623	1.0963	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	105419	1.0963	XX	XX
318 418	TRAIN OTHER	36367	1.1759	4562	1.129	401843	1.0963	314362	1.17
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	3139951	XX	6057435	XX	671107	XX	1820962	XX
320 420	YARD ADMINISTRATION	19012	1.1759	2729	1.129	15140	1.0963	2706	1.17
321 421	SWITCH CREWS	581233	1.1759	2327	1.129	47507	1.0963	65853	1.17
322 422	CONTROLLING OPERATIONS	73283	1.1759	9	1.129	1323	1.0963	56	1.17
323 423	YARD AND TERMINAL CLERICAL	18179	1.1759	1775	1.129	2320	1.0963	178	1.17
324 424	OPERATING SWITCHES ETC.	357	1.1759	0	0	3263	1.0963	202	1.17
325 425	YARD LOCO FUEL	6	1.1759	438719	1.0402	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11798	1.1759	723	1.129	12	1.0963	5	1.17
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	9	1.1759	9	1.129	68921	1.0963	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	262844	1.17
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	42002	1.17
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	52644	1.0963	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	6931	1.0963	XX	XX
334 434	YARD OTHER	-21	1.1759	81	1.129	456	1.0963	257	1.17
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	703856	XX	446372	XX	184655	XX	374103	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2149	1.1759	23	1.129	10253	1.0963	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1759	1	1.129	12004	1.0963	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1759	39	1.129	28354	1.0963	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	53913	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.17
341 506	T & YC TOTAL: SUM L336-340	2166	XX	63	XX	50611	XX	54895	XX
342 507	SPECIAL SERVICES ADMIN	10824	1.1759	706	1.129	2063	1.0963	880	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.129	71142	1.0963	402	1.17
344 509	LDG & UNLDG & LOCO MAR.	21416	1.1759	19083	1.129	525337	1.0963	9795	1.17
345 510	PROTECTIVE SERVICE	967	1.1759	12876	1.129	10005	1.0963	166	1.17
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	8368	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1570	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1759	576	1.129	68	1.0963	122	1.17
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	35539	XX	33758	XX	608615	XX	21303	XX
353 518	AS ADMINISTRATION	259139	1.1759	20860	1.129	43830	1.0963	95509	1.17
354 519	CLERICAL EMPLOYEES	65740	1.1759	5444	1.129	10254	1.0963	1516	1.17
355 520	COMMUNICATIONS	5016	1.1759	820	1.129	22395	1.0963	1469	1.17
356 521	L&D CLAIMS PROCESSING	14465	1.1759	288	1.129	4011	1.0963	1398	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	101520	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	16028	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	210	1.0963	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2402	1.1759	307	1.129	1583	1.0963	66	1.17
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	346762	XX	27719	XX	82283	XX	217506	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	4228274	XX	6565347	XX	1597271	XX	2488769	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	152888	1.2073	16540	1.1971	38398	1.1549	30873	1.2062	258439
302	402	ENGINE CREWS	1406898	1.2073	1995	1.1971	74513	1.1549	127763	1.2062	1446341
303	403	TRAIN CREWS	1230524	1.2073	856	1.1971	71673	1.1549	6563	1.2062	1173410
304	404	DISPATCHING TRAINS	107309	1.2073	277	1.1971	2866	1.1549	2060	1.2062	109799
305	405	OPERATING SIGNALS	232	1.2073	5	1.1971	8451	1.1549	1	1.2062	10062
306	406	OPERATING DRAWBRIDGES	3667	1.2073	4	1.1971	5	1.1549	33	1.2062	4344
307	407	HIGHWAY CROSSINGS	0	0	0	0	7950	1.1549	2	1.2062	12733
308	408	TRAIN INSPECTION	126156	1.2073	48167	1.1971	889	1.1549	3996	1.2062	176277
309	409	TRAIN LOCO FUEL	66	1.2073	5380658	1.125	570	1.1549	3	1.2062	5224956
310	410	TRAIN ELECTRIC POWER	7	1.2073	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	118144	1.2073	12158	1.1971	-6389	1.1549	113	1.2062	136132
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2386	1.2062	3797
313	413	CLEARING WRECKS	1972	1.2073	127	1.1971	26649	1.1549	1	1.2062	20778
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	1115557	1.2062	1100712
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	223000	1.2062	84253
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	125043	1.1549	XX	XX	100199
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	102898	1.1549	XX	XX	103712
318	418	TRAIN OTHER	43688	1.2073	2748	1.1971	221269	1.1549	10929	1.2062	787703
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	3191551	XX	5463535	XX	468989	XX	1523280	XX	10546223
320	420	YARD ADMINISTRATION	22289	1.2073	2810	1.1971	17132	1.1549	2503	1.2062	42564
321	421	SWITCH CREWS	581317	1.2073	2929	1.1971	41357	1.1549	53293	1.2062	660691
322	422	CONTROLLING OPERATIONS	71867	1.2073	13	1.1971	1157	1.1549	80	1.2062	74221
323	423	YARD AND TERMINAL CLERICAL	21841	1.2073	1663	1.1971	2219	1.1549	222	1.2062	16366
324	424	OPERATING SWITCHES ETC.	326	1.2073	1	1.1971	3141	1.1549	365	1.2062	5514
325	425	YARD LOCO FUEL	6	1.2073	412646	1.125	0	0	0	0	398313
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11165	1.2073	707	1.1971	17	1.1549	4	1.2062	10035
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-12	1.2062	0
329	429	CLEARING WRECKS	8	1.2073	47	1.1971	75190	1.1549	0	0	56433
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	267463	1.2062	266148
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50224	1.2062	22735
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	54007	1.1549	XX	XX	44691
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	7441	1.1549	XX	XX	7722
334	434	YARD OTHER	0	0	80	1.1971	3390	1.1549	133	1.2062	164
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	708819	XX	420896	XX	190169	XX	374275	XX	1590153

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS		2285	1.2073	346	1.1971	10431	1.1549	XX	XX	13829
337	502	ADJUSTING & TRANSFERRING LOADS		52	1.2073	0	0	9655	1.1549	XX	XX	16036
338	503	CAR LOAD DEVICES & GRAINDOORS		16	1.2073	28	1.1971	28930	1.1549	XX	XX	23746
339	504	FREIGHT L&D-OTHER		XX	XX	XX	XX	XX	XX	55987	1.2062	13141
340	505	T & YC FRINGES		XX	XX	XX	XX	XX	XX	925	1.2062	1276
341	506	T & YC TOTAL: SUM L336-340		2353	XX	374	XX	49016	XX	56912	XX	68028
342	507	SPECIAL SERVICES ADMIN		10500	1.2073	434	1.1971	2324	1.1549	356	1.2062	17514
343	508	PICKUP & DELIVERY & MARINE LH		0	0	276	1.1971	87810	1.1549	329	1.2062	49463
344	509	LDG & UNLDG & LOCO MAR.		18823	1.2073	17198	1.1971	491466	1.1549	8625	1.2062	537756
345	510	PROTECTIVE SERVICE		1025	1.2073	12725	1.1971	372	1.1549	129	1.2062	18630
346	511	FREIGHT L&D-SPEC. SERVICES		XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS		XX	XX	XX	XX	XX	XX	12454	1.2062	13774
348	513	CASUALTIES & INSURANCE		XX	XX	XX	XX	XX	XX	2167	1.2062	882
349	514	JT FACILITIES-DR		XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER		2119	1.2073	219	1.1971	238	1.1549	105	1.2062	5975
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)		32467	XX	30852	XX	582210	XX	24165	XX	643994
353	518	AS ADMINISTRATION		194538	1.2073	15731	1.1971	40106	1.1549	42307	1.2062	451242
354	519	CLERICAL EMPLOYEES		72139	1.2073	5651	1.1971	7863	1.1549	2070	1.2062	54362
355	520	COMMUNICATIONS		5184	1.2073	923	1.1971	20511	1.1549	1053	1.2062	26539
356	521	L&D CLAIMS PROCESSING		14207	1.2073	338	1.1971	4847	1.1549	1754	1.2062	19067
357	522	AS FRINGES		XX	XX	XX	XX	XX	XX	85877	1.2062	93368
358	523	AS CASUALTIES		XX	XX	XX	XX	XX	XX	20260	1.2062	10887
359	524	AS JT FACILITY-DR		XX	XX	XX	XX	207	1.1549	0	XX	1061
360	525	AS JT FACILITY-(CR)		XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER		2380	1.2073	291	1.1971	357	1.1549	87	1.2062	2330
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360		288448	XX	22934	XX	73891	XX	153408	XX	658856
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362		4223638	XX	5938591	XX	1364275	XX	2132040	XX	13507254
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF		0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF		XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365		0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	94559	1	7273	1	82948	1	58802	1	243582	243730
402	602	ACCOUNTING & FINANCE	1	89796	1	1150	1	25964	1	3222	1	120132	120320
403	603	MANAGEMENT SERVICES	1	78115	1	1490	1	157745	1	3940	1	241290	241717
404	604	MARKETING	1	86132	1	1612	1	35933	1	14592	1	138269	138311
405	605	SALES	1	35457	1	826	1	11713	1	7082	1	55078	55078
406	606	INDUSTRIAL DEVELOPMENT	1	7048	1	61	1	1964	1	1088	1	10161	10161
407	607	PERSONNEL	1	54404	1	472	1	5339	1	11483	1	71698	73251
408	608	LEGAL AND SECRETARIAL	1	42728	1	1294	1	147150	1	7009	1	198181	199066
409	609	PUBLIC RELATIONS	1	6483	1	1974	1	4682	1	11765	1	24904	24950
410	610	RESEARCH AND DEVELOPMENT	1	131	1	0	0	3	1	1	1	135	135
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	273958	1	273958	274607
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	71687	1	71687	71697
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-5059	1	-5059	-5046
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	484023	1	484023	485794
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	47914	1	47914	48060
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	10971	1	XX	XX	10971	10971
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1985	1	XX	XX	1985	1985
418	618	G&A OTHER	1	67949	1	2330	1	32324	1	261052	1	363655	363660
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	562802	XX	18482	XX	514751	XX	1252559	XX	2348594	2354477
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	6060408	XX	6921955	XX	.6E+07	XX	7694328	XX	.26E+08	.27E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	576368	1	576368	576368
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	95340	1	95340	95340

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	67585	1.0066	7623	.95511	70869	1.1098	52131	1
402	602	ACCOUNTING & FINANCE	80573	1.0066	1329	.95511	20830	1.1098	3194	1
403	603	MANAGEMENT SERVICES	73982	1.0066	1466	.95511	117337	1.1098	3611	1
404	604	MARKETING	80289	1.0066	1968	.95511	34483	1.1098	11178	1
405	605	SALES	30657	1.0066	1136	.95511	10106	1.1098	5140	1
406	606	INDUSTRIAL DEVELOPMENT	4446	1.0066	54	.95511	3607	1.1098	712	1
407	607	PERSONNEL	57666	1.0066	494	.95511	5772	1.1098	10189	1
408	608	LEGAL AND SECRETARIAL	37733	1.0066	1320	.95511	132254	1.1098	5787	1
409	609	PUBLIC RELATIONS	6227	1.0066	3172	.95511	4364	1.1098	11495	1
410	610	RESEARCH AND DEVELOPMENT	72	1.0066	0	0	3	1.1098	3	1
411	611	FRINGES	XX	XX	XX	XX	XX	XX	266116	1
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	62905	1
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	21511	1
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	446453	1
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42207	1
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	12929	1.1098	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1631	1.1098	XX	XX
418	618	G&A OTHER	39774	1.0066	2316	.95511	31459	1.1098	48446	1
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	479004	XX	20878	XX	442382	XX	991078	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	5496369	XX	5318741	XX	5157490	XX	7062164	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	472456	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	90621	1

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	62344	1.0691	5507	1.0374	99567	.86106	76756	1.065
402	602	ACCOUNTING & FINANCE	86970	1.0691	1570	1.0374	15509	.86106	5459	1.065
403	603	MANAGEMENT SERVICES	76471	1.0691	1785	1.0374	142701	.86106	6273	1.065
404	604	MARKETING	87192	1.0691	2614	1.0374	38983	.86106	16549	1.065
405	605	SALES	37874	1.0691	906	1.0374	11412	.86106	5601	1.065
406	606	INDUSTRIAL DEVELOPMENT	4424	1.0691	68	1.0374	2123	.86106	1056	1.065
407	607	PERSONNEL	62874	1.0691	652	1.0374	7714	.86106	17708	1.065
408	608	LEGAL AND SECRETARIAL	42413	1.0691	4842	1.0374	121347	.86106	7025	1.065
409	609	PUBLIC RELATIONS	6846	1.0691	561	1.0374	5572	.86106	11530	1.065
410	610	RESEARCH AND DEVELOPMENT	2	1.0691	6	1.0374	3	.86106	6	1.065
411	611	FRINGES	XX	XX	XX	XX	XX	XX	245452	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	61196	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	51041	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	385063	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	76052	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7164	.86106	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	507	.86106	XX	XX
418	618	G&A OTHER	74683	1.0691	4868	1.0374	31467	.86106	140801	1.065
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	542093	XX	23379	XX	483055	XX	1107568	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6257098	XX	10136994	XX	5920194	XX	7383650	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	497524	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	89443	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	51310	1.1759	8862	1.129	79035	1.0963	59022 1.17
402	602	ACCOUNTING & FINANCE	82346	1.1759	1518	1.129	7849	1.0963	4569 1.17
403	603	MANAGEMENT SERVICES	75971	1.1759	2575	1.129	129908	1.0963	5636 1.17
404	604	MARKETING	84162	1.1759	1973	1.129	58663	1.0963	12854 1.17
405	605	SALES	35213	1.1759	1008	1.129	8491	1.0963	4845 1.17
406	606	INDUSTRIAL DEVELOPMENT	3775	1.1759	59	1.129	1793	1.0963	926 1.17
407	607	PERSONNEL	64374	1.1759	541	1.129	23842	1.0963	19109 1.17
408	608	LEGAL AND SECRETARIAL	37167	1.1759	795	1.129	119690	1.0963	7565 1.17
409	609	PUBLIC RELATIONS	6229	1.1759	1003	1.129	6663	1.0963	12472 1.17
410	610	RESEARCH AND DEVELOPMENT	325	1.1759	2	1.129	175	1.0963	30 1.17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	251496 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	80259 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4492 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	356862 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	101073 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	7548	1.0963	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	882	1.0963	XX XX
418	618	G&A OTHER	50702	1.1759	2704	1.129	13533	1.0963	31751 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	491574	XX	21040	XX	456308	XX	952961 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6128772	XX	7769927	XX	5498955	XX	7366747 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	487187 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	76859 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	61492	1.2073	8754	1.1971	62791	1.1549	59010	1.2062	243582
402	602	ACCOUNTING & FINANCE	89136	1.2073	1554	1.1971	4862	1.1549	4341	1.2062	120132
403	603	MANAGEMENT SERVICES	78727	1.2073	3395	1.1971	143873	1.1549	6371	1.2062	241290
404	604	MARKETING	88728	1.2073	2124	1.1971	52292	1.1549	13046	1.2062	138269
405	605	SALES	41822	1.2073	1165	1.1971	8432	1.1549	4345	1.2062	55078
406	606	INDUSTRIAL DEVELOPMENT	3690	1.2073	44	1.1971	2454	1.1549	891	1.2062	10161
407	607	PERSONNEL	69776	1.2073	562	1.1971	18204	1.1549	20400	1.2062	71698
408	608	LEGAL AND SECRETARIAL	37917	1.2073	967	1.1971	123333	1.1549	5875	1.2062	198181
409	609	PUBLIC RELATIONS	6366	1.2073	753	1.1971	9528	1.1549	4083	1.2062	24904
410	610	RESEARCH AND DEVELOPMENT	463	1.2073	90	1.1971	12	1.1549	35	1.2062	135
411	611	FRINGES	XX	XX	XX	XX	XX	XX	256033	1.2062	273958
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	69745	1.2062	71687
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-782	1.2062	-5059
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	340524	1.2062	484023
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	115600	1.2062	47914
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4459	1.1549	XX	XX	10971
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	578	1.1549	XX	XX	1985
418	618	G&A OTHER	178308	1.2073	9039	1.1971	193295	1.1549	-27150	1.2062	363655
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	656425	XX	28447	XX	622957	XX	872367	XX	2348594
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	6244186	XX	7108822	XX	5355497	XX	6684451	XX	26231366
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	499736	1	576368
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	97826	1	95340

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	13747	1	9569	1.0941	11399	.89048
102	TOFC	PICKUP & DELIVERY	1	48246	1	32404	1.0941	58979	.89048
103	TOFC	LOADING & UNLOADING	1	489772	1	426529	1.0941	532734	.89048
104	TOFC	PROTECTIVE SERVICE	1	4821	1	462	1.0941	545	.89048
105	TOFC	FRINGES	1	13494	1	12260	1.0941	7043	.89048
106	TOFC	OTHER CASUALTIES	1	766	1	694	1.0941	1309	.89048
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	3	.89048
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	5943	1	5251	1.0941	3508	.89048
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	576789	XX	487169	XX	615520	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD		IF CL<=		RUNYRS							
		THEN C1		CURRENT		CURRENT YR		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		MINUS ONE		PRICE		MINUS TWO	
LINE	CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
			(1)	(2)	(3)	(4)	(5)	(6)	(7)				
131	ORE	MARINE ADMINISTRATION	1	0	0	1	1.0941	153	.89048				
132	ORE	PU & D	1	0	0	0	0	0	0				
133	ORE	L & UL	1	353	1	1682	1.0941	2941	.89048				
134	ORE	PROTECTIVE	1	0	0	0	0	0	0				
135	ORE	FRINGES	1	259	1	370	1.0941	1604	.89048				
136	ORE	OTHER CASUALTIES	1	56	1	101	1.0941	211	.89048				
137	ORE	JT FACILITY-DR	1	0	0	0	0	0	0				
138	ORE	JT FACILITY-(CR)	1	0	0	0	0	0	0				
139	ORE	OTHER	1	0	0	0	0	1	.89048				
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX	668	XX	2154	XX	4910	XX				
141	OMT	ADMINISTRATION	1	0	0	0	0	0	0				
142	OMT	PU & D	1	0	0	0	0	0	0				
143	OMT	L & UL	1	758	1	0	0	0	0				
144	OMT	PROTECTIVE	1	0	0	0	0	0	0				
145	OMT	FRINGES	1	0	0	0	0	0	0				
146	OMT	OTHER CASUALTIES	1	2	1	0	0	0	0				
147	OMT	JT FACILITIES-DR	1	0	0	0	0	0	0				
148	OMT	JT FACILITIES-(CR)	1	0	0	0	0	0	0				
149	OMT	OTHER	1	0	0	0	0	0	0				
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX	760	XX	0	XX	0	XX				
151	MVT	ADMINISTRATION	1	3767	1	3167	1.0941	3635	.89048				
152	MVT	PU & D	1	1217	1	647	1.0941	1846	.89048				
153	MVT	L & UL	1	46873	1	45221	1.0941	47825	.89048				
154	MVT	PROTECTIVE	1	5166	1	10037	1.0941	9053	.89048				
155	MVT	FRINGES	1	21	1	27	1.0941	160	.89048				
156	MVT	OTHER CASUALTIES	1	58	1	48	1.0941	152	.89048				
157	MVT	JT FACILITIES-DR	1	0	0	0	0	0	0				
158	MVT	JT FACILITIES-(CR)	1	0	0	0	0	0	0				
159	MVT	OTHER	1	32	1	15	1.0941	8	.89048				
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX	57134	XX	59162	XX	62679	XX				

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	8643	1	7811	1.0941	19018	.89048	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	3	.89048	
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	8643	XX	7811	XX	19021	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	11389	1.1042	11123	1.1613	13747
102	TOFC PICKUP & DELIVERY	69003	1.1042	83843	1.1613	48246
103	TOFC LOADING & UNLOADING	529306	1.1042	492675	1.1613	489772
104	TOFC PROTECTIVE SERVICE	0	0	246	1.1613	4821
105	TOFC FRINGES	6757	1.1042	11385	1.1613	13494
106	TOFC OTHER CASUALTIES	1202	1.1042	1705	1.1613	766
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	3098	1.1042	2681	1.1613	5943
110	TOTAL TOFC: (SUM L101-107)- L108+L109	620755	XX	603658	XX	576789
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
131	ORE ADMINISTRATION	137	1.1042	101	1.1613	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2663	1.1042	2678	1.1613	353
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1536	1.1042	1014	1.1613	259
136	ORE OTHER CASUALTIES	181	1.1042	161	1.1613	56
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	4517	XX	3954	XX	668
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	758
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	2
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	760
151	MVT ADMINISTRATION	2947	1.1042	2390	1.1613	3767
152	MVT PU & D	3058	1.1042	4572	1.1613	1217
153	MVT L & UL	43662	1.1042	40759	1.1613	46873
154	MVT PROTECTIVE	9576	1.1042	11	1.1613	5166
155	MVT FRINGES	75	1.1042	55	1.1613	21
156	MVT OTHER CASUALTIES	187	1.1042	301	1.1613	58
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	32
160	TOTAL MVT: (SUM L151-157)- L158+L159	59505	XX	48088	XX	57134

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	14438	1.1042	13994	1.1613	8643
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	14438	XX	13994	XX	8643
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	17	119	9179	3187	7381
203	BOX EQUIPPED	1	1	0	9443	28882	36940	43609	84332
204	GONDOLA PLAIN	1	1	0	875	1584	11131	3444	5517
205	GONDOLAR EQUIPPED	1	1	0	3221	13340	1	14419	28528
206	HOPPER COVERED	1	1	0	39256	96286	73234	23683	62712
207	HOPPER OT GEN	1	1	0	1732	10606	172	812	1898
208	HOPPER OT SPEC	1	1	0	4315	3502	588	371	1052
209	REFRIG MECH	1	1	0	5870	15311	36	108	679
210	REFRIG NON MECH	1	1	0	2118	6201	47	1575	3259
211	FLAT TOFC	1	1	0	9764	22981	260464	31281	79004
212	FLAT MULTILEVEL	1	1	0	4651	13118	110480	7824	25283
213	FLAT GENERAL	1	1	0	7	26	30	120	256
214	FLAT ALL OTHER	1	1	0	3110	10444	60224	13281	27682
215	TANK < 22,000 GAL	1	1	0	1	3	-237	0	0
216	TANK >= 22,000 GAL	1	1	0	5	12	-4209	0	0
217	AUTO RACKS	1	1	0	0	48019	18876	0	34929
218	ALL OTHER CARS	1	1	0	17	117	0	115	314
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	84396	270536	576956	143829	362826
220	REFRIG TRAILERS	1	1	0	0	0	0	0	29
221	OTHER TRAILERS	1	1	0	8	23	0	0	89
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	XX	0	8	39	0	0	1166

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1098	0	50	212	7848	2933	5389
203	BOX EQUIPPED	1.1098	0	8884	22883	34654	42542	75310
204	GONDOLA PLAIN	1.1098	0	851	1884	7657	2025	3681
205	GONDOLA EQUIPPED	1.1098	0	2479	12208	2	12515	19564
206	HOPPER COVERED	1.1098	0	30368	70983	78958	20945	48295
207	HOPPER OT GEN	1.1098	0	1766	9074	2	581	1390
208	HOPPER OT SPEC	1.1098	0	4308	2569	18	324	692
209	REFRIG MECH	1.1098	0	5245	12474	19	171	642
210	REFRIG NON MECH	1.1098	0	2047	5329	16	1650	2584
211	FLAT TOFC	1.1098	0	5158	12035	230431	22335	55639
212	FLAT MULTILEVEL	1.1098	0	3645	11320	116361	5485	24104
213	FLAT GENERAL	1.1098	0	6	24	49	122	308
214	FLAT ALL OTHER	1.1098	0	3148	10689	48132	14383	27078
215	TANK <22,000 GAL	1.1098	0	0	10	-156	0	0
216	TANK >=22,000 GAL	1.1098	0	4	25	-3130	2	5
217	AUTO RACKS	1.1098	0	0	48799	15781	0	42378
218	ALL OTHER CARS	1.1098	0	16	388	3	119	468
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	67971	220871	536645	126130	307522
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1098	0	28	73	0	0	49
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1098	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	28	167	0	0	1218

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86106	0	84	409	13532	3839	8620
203	BOX EQUIPPED	.86106	0	13047	43183	33076	51000	109086
204	GONDOLA PLAIN	.86106	0	879	1551	8595	3482	7039
205	GONDOLA EQUIPPED	.86106	0	4007	17578	7	22096	40877
206	HOPPER COVERED	.86106	0	35524	93397	85604	26814	68056
207	HOPPER OT GEN	.86106	0	3588	15200	0	1231	2588
208	HOPPER OT SPEC	.86106	0	1984	3364	12	1583	3211
209	REFRIG MECH	.86106	0	5497	17530	107	278	1223
210	REFRIG NON MECH	.86106	0	2663	7625	16	1982	3365
211	FLAT TOFC	.86106	0	9427	29945	271339	29266	79630
212	FLAT MULTILEVEL	.86106	0	4788	12355	120446	8605	29080
213	FLAT GENERAL	.86106	0	6	26	76	226	501
214	FLAT ALL OTHER	.86106	0	4879	18126	72176	20481	46743
215	TANK <22,000 GAL	.86106	0	1	10	3387	0	-15
216	TANK >=22,000 GAL	.86106	0	3	29	-579	2	6
217	AUTO RACKS	.86106	0	0	58991	20124	0	39997
218	ALL OTHER CARS	.86106	0	55	399	17	167	783
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	86428	319679	627935	171050	440799
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.86106	0	31	30	-527	0	2030
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.86106	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	31	440	-500	0	3359

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE	MILEAGE	P.D. BASIC	P.D. PRIVATE	MILEAGE	BASIC
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0963	0	105	431	23732	4325	10304
203	BOX EQUIPPED	1.0963	0	14221	47801	35142	54843	121368
204	GONDOLA PLAIN	1.0963	0	977	1496	8543	2689	5195
205	GONDOLA EQUIPPED	1.0963	0	4598	17334	5	19154	36806
206	HOPPER COVERED	1.0963	0	33782	89318	89566	23723	60290
207	HOPPER OT GEN	1.0963	0	3897	15041	-9	959	2305
208	HOPPER OT SPEC	1.0963	0	461	2064	13	1687	3728
209	REFRIG MECH	1.0963	0	5908	19509	35	293	1020
210	REFRIG NON MECH	1.0963	0	2971	9802	16	2106	2954
211	FLAT TOFC	1.0963	0	9902	34781	279486	29201	81227
212	FLAT MULTILEVEL	1.0963	0	5597	12634	129744	11151	27009
213	FLAT GENERAL	1.0963	0	8	27	61	219	365
214	FLAT ALL OTHER	1.0963	0	5284	16505	72912	22129	52515
215	TANK <22,000 GAL	1.0963	0	1	10	5566	0	0
216	TANK >=22,000 GAL	1.0963	0	2	15	2314	1	4
217	AUTO RACKS	1.0963	0	0	53880	19322	0	37582
218	ALL OTHER CARS	1.0963	0	134	783	626	217	1091
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	87845	321406	667074	172696	443759
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0963	0	43	274	84	0	1388
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0963	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	43	933	473	0	2661

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1549	0	96	327	32291	4168	10651
203	BOX EQUIPPED	1.1549	0	15083	52489	32738	57100	137728
204	GONDOLA PLAIN	1.1549	0	797	1400	7460	2332	4370
205	GONDOLA EQUIPPED	1.1549	0	4706	18581	6	19111	40897
206	HOPPER COVERED	1.1549	0	35434	92760	85834	24637	64424
207	HOPPER OT GEN	1.1549	0	4271	16326	16	2018	3763
208	HOPPER OT SPEC	1.1549	0	1122	2576	12	1546	3622
209	REFRIG MECH	1.1549	0	6365	20620	206	384	1068
210	REFRIG NON MECH	1.1549	0	3442	9064	30	2645	4594
211	FLAT TOFC	1.1549	0	11109	39851	321402	30544	89908
212	FLAT MULTILEVEL	1.1549	0	5890	13785	119329	11154	23951
213	FLAT GENERAL	1.1549	0	10	32	89	286	380
214	FLAT ALL OTHER	1.1549	0	6092	17448	75601	26476	65730
215	TANK <22,000 GAL	1.1549	0	0	10	11966	0	0
216	TANK >=22,000 GAL	1.1549	0	2	18	11413	1	4
217	AUTO RACKS	1.1549	0	0	46546	18193	0	42570
218	ALL OTHER CARS	1.1549	0	60	493	120	231	1574
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	94477	332298	716706	182632	495230
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1549	0	0	40000	9639	0	10510
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1549	0	0	835	291	0	29981
224	TOTAL OE: SUM L220-223	XX	0	0	40835	9930	0	40491

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
								+(C42-C39)	
								(43)	
201	BOX 40 FOOT	0	0	0	0	0	0	0	
202	BOX 50 FOOT	0	17	119	9179	3187	7381	19611	
203	BOX EQUIPPED	0	9443	28882	36940	43609	84332	126556	
204	GONDOLA PLAIN	0	875	1584	11131	3444	5517	17633	
205	GONDOLA EQUIPPED	0	3221	13340	1	14419	28528	26387	
206	HOPPER COVERED	0	39256	96286	73234	23683	62712	24087	
207	HOPPER OT GEN	0	1732	10606	172	812	1898	-9456	
208	HOPPER OT SPEC	0	4315	3502	588	371	1052	-5806	
209	REFRIG MECH	0	5870	15311	36	108	679	-20358	
210	REFRIG NON MECH	0	2118	6201	47	1575	3259	-3438	
211	FLAT TOFC	0	9764	22981	260464	31281	79004	338004	
212	FLAT MULTILEVEL	0	4651	13118	110480	7824	25283	125818	
213	FLAT GENERAL	0	7	26	30	120	256	373	
214	FLAT ALL OTHER	0	3110	10444	60224	13281	27682	87633	
215	TANK <22,000 GAL	0	1	3	-237	0	0	-237	
216	TANK >=22,000 GAL	0	5	12	-4209	0	0	-4209	
217	AUTO RACKS	0	0	48019	18876	0	34929	5786	
218	ALL OTHER CARS	0	17	117	0	115	314	295	
219	TOTAL FREIGHT CARS: SUM L201-218	0	84396	270536	576956	143829	362826	728679	
220	REFRIG TRAILERS	0	0	0	0	0	29	29	
221	OTHER TRAILERS	0	8	23	0	0	89	58	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	16	0	0	1048	1032	
224	TOTAL OE: SUM L220-223	0	8	39	0	0	1166	1119	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	41028	1	67221	1.0354	75795	.97757
302	DIESEL LOCOMOTIVES-ROAD	3	1264651	1	1132071	1.0354	1238498	.97757
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	1264651	XX	1132071	XX	1238498	XX
306	YARD LOCOMOTIVES: L301+L303	XX	41028	XX	67221	XX	75795	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	1305679	XX	1199292	XX	1314293	XX
308	BOX 40 FT	3	0	0	0	0	4	1.0845
309	BOX 50 FT	3	1543	1	1346	.93778	3143	1.0845
310	BOX EQUIPPED	3	44721	1	43582	.93778	78750	1.0845
311	GONDOLA PLAIN	3	91818	1	71352	.93778	89631	1.0845
312	GONDOLA EQUIPPED	3	37520	1	30064	.93778	51489	1.0845
313	HOPPER COVERED	3	200377	1	188712	.93778	196577	1.0845
314	HOPPER OT GEN	3	35930	1	50926	.93778	111416	1.0845
315	HOPPER OT SPECIAL	3	24950	1	27420	.93778	33120	1.0845
316	REFRIG MECHANICAL	3	28035	1	29867	.93778	5266	1.0845
317	REFRIG NON MECHANICAL	3	9584	1	7528	.93778	4458	1.0845
318	FLAT TOFC/COFC	3	24398	1	22982	.93778	23216	1.0845
319	FLAT MULTILEVEL	3	5500	1	8287	.93778	2721	1.0845
320	FLAT GENERAL SERVICE	3	13040	1	9131	.93778	6595	1.0845
321	FLAT ALL OTHER	3	16781	1	16706	.93778	25785	1.0845
322	ALL OTHER FC	3	31970	1	37385	.93778	34060	1.0845
323	CABOOSSES	3	341	1	323	.93778	487	1.0845
324	AUTO RACKS	3	0	0	1650	.93778	649	1.0845
325	MISCELLANEOUS ACCESSORIES	3	204	1	368	.93778	1249	1.0845
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	566712	XX	547629	XX	668616	XX
327	REFRIGERATED TRAILERS	3	1538	1	1103	1.0855	5587	.90323
328	OTHER TRAILERS	3	5613	1	40259	1.0855	36769	.90323
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	3479	1	2369	1.0855	1531	.90323
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	7957	1	12053	1.0855	893	.90323
333	OTHER HIGHWAY EQUIP	3	34706	1	475	1.0855	6491	.90323
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	7558	1	6508	1.0855	6804	.90323
337	COMPUTER & EDP	3	33107	1	24603	1.0855	42193	.90323
338	SHOP MACHINERY-LOCOMOTIVE	3	8801	1	9058	1.0354	10459	.97757
339	SHOP MACHINERY-FC	3	6569	1	7124	.93778	7952	1.0845
340	SHOP MACHINERY-OE	3	983	1	1059	1.0855	912	.90323
341	WORK & NR EQUIP	3	65416	1	52933	1.0855	62560	.90323
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	159374	XX	140303	XX	162828	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	2031765	XX	1887224	XX	2145737	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	7957	XX	12053	XX	893	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	76912	1.1294	74167	1.1852	61574
302	DIESEL LOCOMOTIVES-ROAD	1232813	1.1294	1199865	1.1852	1215846
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	1232813	XX	1199865	XX	1215846
306	YARD LOCOMOTIVES: L301+L303	76912	XX	74167	XX	61574
307	TOTAL LOCOMOTIVES: L305+L306	1309725	XX	1274032	XX	1277421
308	BOX-40 FT	9	1.1597	8	1.2145	1.44596
309	BOX-50 FT	2986	1.1597	3124	1.2145	2071
310	BOX-EQUIPPED	72914	1.1597	67345	1.2145	56997
311	GONDOLA-PLAIN	72576	1.1597	65972	1.2145	85310
312	GONDOLA-EQUIPPED	56817	1.1597	45880	1.2145	40517
313	HOPPER COVERED	194430	1.1597	172545	1.2145	196843
314	HOPPER-O.T. GEN.	74257	1.1597	79263	1.2145	68171
315	HOPPER-O.T. SPECIAL	42256	1.1597	28381	1.2145	28860
316	REFRIG-MECHANICAL	4945	1.1597	23171	1.2145	20584
317	REFRIG-NON MECHANICAL	4619	1.1597	5074	1.2145	7159
318	FLAT-TOFC/COFC	23624	1.1597	19118	1.2145	23709
319	FLAT-MULTILEVEL	1421	1.1597	1418	1.2145	5407
320	FLAT-GENERAL SERVICE	8731	1.1597	5207	1.2145	9584
321	FLAT-ALL OTHER	26597	1.1597	26148	1.2145	20136
322	ALL OTHER FC	36141	1.1597	26817	1.2145	34655
323	CABOOSES	79	1.1597	95	1.2145	390.68
324	AUTO RACKS	406	1.1597	341	1.2145	750.3861
325	MISCELLANEOUS ACCESSORIES	1679	1.1597	506	1.2145	634.5354
326	TOTAL FREIGHT CARS	624487	XX	570413	XX	601787
327	REFRIGERATED TRAILERS	2441	1.1064	3542	1.1648	2593
328	OTHER TRAILERS	31470	1.1064	27375	1.1648	27508
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	2962	1.1064	4457	1.1648	2477
331	BOGIES	0	0	0	0	0
332	CHASIS	14385	1.1064	12436	1.1648	7282
333	OTHER HIGHWAY EQUIP.	3983	1.1064	1491	1.1648	13694
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	6189	1.1064	6604	1.1648	6922
337	COMPUTER & EDP	33752	1.1064	35260	1.1648	32641
338	SHOP MACHINERY-LOCOMOTIVES	8636	1.1294	8251	1.1852	9468
339	SHOP MACHINERY-F.C.	7612	1.1597	7937	1.2145	7291
340	SHOP MACHINERY-O.E.	991	1.1064	1001	1.1648	985.4302
341	WORK & NR EQUIP	54962	1.1064	49674	1.1648	59793
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	150144	XX	140839	XX	152914
343	TOTAL EXCLUDING MACH: L307+L326+L342	2084356	XX	1985284	XX	2032123
344	TOTAL BOGIES & CHASIS: L331+L332	14385	XX	12436	XX	7282

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE	CODE	IDENTIFICATION	ANLZN PD					
			IF C1<=		CURRENT		CURRENT YR	
			THEN C1		YEAR		MINUS ONE	
			ELSE	RUNYRS	EXPENSE	INDEX	PRICE	EXPENSE
			(1)	(2)	(3)	(4)	(5)	(6)
401		DIESEL LOCOMOTIVES-YARD	1	30624	1	30947	1	26490
402		DIESEL LOCOMOTIVES-ROAD	1	662376	1	563044	1	481904
403		OTHER LOCOMOTIVES-YARD	1	41400	1	23947	1	19539
404		OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0
405		ROAD LOCOMOTIVES: L402+L404	XX	662376	XX	563044	XX	481904
406		YARD LOCOMOTIVES: L401+L403	XX	72024	XX	54894	XX	46029
407		TOTAL LOCOMOTIVES: L405+L406	XX	734400	XX	617938	XX	527933
408		BOX-40 FT	1	0	0	9	1	6
409		BOX-50 FT	1	2523	1	3029	1	4407
410		BOX-EQUIPPED	1	8783	1	11362	1	13327
411		GONDOLA-PLAIN	1	4833	1	8445	1	8702
412		GONDOLA-EQUIPPED	1	6610	1	5773	1	5945
413		HOPPER COVERED	1	38751	1	40563	1	37997
414		HOPPER-OT GEN	1	10858	1	13870	1	14870
415		HOPPER-OT SPECIAL	1	1657	1	2352	1	2441
416		REFRIG-MECHANICAL	1	1890	1	1933	1	2025
417		REFRIG-NON MECHANICAL	1	9195	1	5378	1	5868
418		FLAT-TOFC/COFC	1	4682	1	3470	1	1422
419		FLAT-MULTILEVEL	1	3470	1	3259	1	2073
420		FLAT-GENERAL SERVICE	1	448	1	162	1	173
421		FLAT-ALL OTHER	1	3987	1	6514	1	6781
422		ALL OTHER FC	1	255	1	1609	1	2016
423		CABOOSSES	1	1157	1	779	1	522
424		AUTO RACKS	1	16440	1	25996	1	26369
425		MISCELLANEOUS ACCESSORIES	1	11013	1	8300	1	7604
426		TOTAL FREIGHT CARS: SUM L408-425	XX	126552	XX	142803	XX	142548
427		REFRIGERATED TRAILERS	1	0	0	0	0	0
428		OTHER TRAILERS	1	0	0	116	1	32
429		REFRIGERATED CONTAINERS	1	0	0	0	0	0
430		OTHER CONTAINERS	1	-49	1	0	0	0
431		BOGIES	1	0	0	0	0	0
432		CHASIS	1	85	1	-742	1	-876
433		OTHER HIGHWAY EQUIP	1	2072	1	0	0	0
434		MARINE-LINE HAUL	1	0	0	0	0	0
435		LOCAL MARINE	1	0	0	0	0	0
436		PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	0	0	0
437		COMPUTER & EDP	1	130509	1	135538	1	139493
438		SHOP MACHINERY-LOCOMOTIVE	1	11142	1	9184	1	9214
439		SHOP MACHINERY-FC	1	3989	1	4426	1	4358
440		SHOP MACHINERY-OE	1	559	1	468	1	996
441		WORK & NR EQUIP	1	61263	1	56091	1	59324
442		TOTAL OTHER EQUIPMENT EXCLUDING						
		SHOP MACH: (SUM L427-437)+L441	XX	193901	XX	191003	XX	197973
443		TOTAL EXCLUDING MACH:L407+L426+L442	XX	1054853	XX	951744	XX	868454
444		TOTAL BOGIES & CHASIS: L431+L432	XX	85	XX	-742	XX	-876

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	21008	1.17	13807	1.2062	30624
402	DIESEL LOCOMOTIVES-ROAD	432959	1.17	358883	1.2062	662376
403	OTHER LOCOMOTIVES-YARD	11861	1.17	3532	1.2062	41400
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	432959	XX	358883	XX	662376
406	YARD LOCOMOTIVES: L401+L403	32869	XX	17339	XX	72024
407	TOTAL LOCOMOTIVES: L405+L406	465828	XX	376222	XX	734400
408	BOX-40 FT	5	1.17	1	1.2062	0
409	BOX-50 FT	4599	1.17	6309	1.2062	2523
410	BOX-EQUIPPED	13212	1.17	13926	1.2062	8783
411	GONDOLA-PLAIN	11393	1.17	8242	1.2062	4833
412	GONDOLA-EQUIPPED	6980	1.17	5627	1.2062	6610
413	HOPPER COVERED	30393	1.17	33969	1.2062	38751
414	HOPPER-OT GEN	15948	1.17	14555	1.2062	10858
415	HOPPER-OT SPECIAL	2380	1.17	2105	1.2062	1657
416	REFRIG-MECHANICAL	2103	1.17	2418	1.2062	1890
417	REFRIG-NON MECHANICAL	5833	1.17	6391	1.2062	9195
418	FLAT-TOFC/COFC	1321	1.17	1002	1.2062	4682
419	FLAT-MULTILEVEL	1897	1.17	2290	1.2062	3470
420	FLAT-GENERAL SERVICE	172	1.17	174	1.2062	448
421	FLAT-ALL OTHER	5188	1.17	5273	1.2062	3987
422	ALL OTHER FC	1105	1.17	198	1.2062	255
423	CABOOSSES	375	1.17	619	1.2062	1157
424	AUTORACKS	28711	1.17	24473	1.2062	16440
425	MISCELLANEOUS ACCESSORIES	2913	1.17	1374	1.2062	11013
426	TOTAL FREIGHT CARS: SUM L408-425	134528	XX	128946	XX	126552
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	36	1.17	107	1.2062	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	383	1.2062	-49
431	BOGIES	0	0	0	0	0
432	CHASIS	-868	1.17	-1114	1.2062	85
433	OTHER HIGHWAY EQUIP	0	0	72	1.2062	2072
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	129795	1.17	102934	1.2062	130509
438	SHOP MACHINERY-LOCOMOTIVE	8834	1.17	8395	1.2062	11142
439	SHOP MACHINERY-FC	4252	1.17	4082	1.2062	3989
440	SHOP MACHINERY-OE	962	1.17	897	1.2062	559
441	WORK & NR EQUIP	51818	1.17	52719	1.2062	61263
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	180781	XX	155101	XX	193901
443	TOTAL EXCLUDING MACH: L407+L426+L442	781137	XX	660269	XX	1054853
444	TOTAL BOGIES & CHASIS: L431+L432	-868	XX	-1114	XX	85

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	303695	82152	385847	124914	11243	136157
502	DIESEL LOCOMOTIVES-ROAD	7630067	4090241	11720308	3186858	1532079	4718937
503	OTHER LOCOMOTIVES-YARD	291515	0	291515	94545	0	94545
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	7630067	4090241	11720308	3186858	1532079	4718937
506	YARD LOCOMOTIVES:L501 +L503	595210	82152	677362	219459	11243	230702
507	TOTAL LOCOMOTIVES:L505 +L506	8225277	4172393	12397670	3406317	1543322	4949639
508	BOX-40 FT	54	0	54	-65	0	-65
509	BOX-50 FT	65151	0	65151	36138	0	36138
510	BOX-EQUIPPED	284592	264	284856	107514	41	107555
511	GONDOLA-PLAIN	223292	0	223292	138346	0	138346
512	GONDOLA-EQUIPPED	190970	4154	195124	77162	952	78114
513	HOPPER COVERED	1202348	147355	1349703	475579	9713	485292
514	HOPPER-OT GEN	368399	49367	417766	207806	34932	242738
515	HOPPER-OT SPECIAL	66929	9609	76538	18057	519	18576
516	REFRIG-MECHANICAL	51306	0	51306	21978	0	21978
517	REFRIG-NON MECHANICAL	144349	0	144349	32871	0	32871
518	FLAT-TOFC/COFC	56989	80568	137557	10418	18085	28503
519	FLAT-MULTILEVEL	102737	69803	172540	31850	4491	36341
520	FLAT-GENERAL SERVICE	5466	0	5466	2641	0	2641
521	FLAT-ALL OTHER	87895	32716	120611	58813	2265	61078
522	ALL OTHER FC	18350	12795	31145	8720	4722	13442
523	CABOOSSES	20568	0	20568	14731	0	14731
524	AUTO RACKS	541042	703	541745	319256	0	319256
525	MISCELLANEOUS ACCESSORIES	177940	0	177940	49120	0	49120
526	TOTAL FREIGHT CARS:SUM L508 -525	3608377	407334	4015711	1610935	75720	1686655
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	5230	0	5230
531	BOGIES	0	0	0	0	0	0
532	CHASIS	8831	0	8831	5655	0	5655
533	OTHER HIGHWAY EQUIP	135707	0	135707	2398	0	2398
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	76	0	76
537	COMPUTER & EDP	1328732	0	1328732	639832	0	639832
538	SHOP MACHINERY-LOCOMOTIVE	288499	0	288499	113203	0	113203
539	SHOP MACHINERY-FC	143840	0	143840	65172	0	65172
540	SHOP MACHINERY-OE	16973	0	16973	6696	0	6696
541	WORK & NR EQUIP	613108	266555	879663	212148	142195	354343
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	2094535	266555	2361090	865339	142195	1007534
543	TOTAL BOGIES & CHASIS:L531 +L532	8831	0	8831	5655	0	5655

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	903	1	871	1.1098	5249	.86106	
602	DIESEL LOCOMOTIVES-ROAD	1	602619	1	669578	1.1098	735107	.86106	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	602619	XX	669578	XX	735107	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	903	XX	871	XX	5249	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	603522	XX	670449	XX	740356	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	498	1	16	1.1098	15	.86106	
610	BOX-EQUIPPED	1	34207	1	38156	1.1098	46296	.86106	
611	GONDOLA-PLAIN	1	20813	1	23087	1.1098	22107	.86106	
612	GONDOLA-EQUIPPED	1	49656	1	50101	1.1098	56672	.86106	
613	HOPPER COVERED	1	217913	1	222937	1.1098	243071	.86106	
614	HOPPER-OT GEN	1	15546	1	15655	1.1098	15659	.86106	
615	HOPPER-OT SPECIAL	1	36151	1	37056	1.1098	45999	.86106	
616	REFRIG-MECHANICAL	1	22400	1	22592	1.1098	21717	.86106	
617	REFRIG-NON MECHANICAL	1	10882	1	11168	1.1098	12393	.86106	
618	FLAT-TOFC/COFC	1	75019	1	78450	1.1098	80431	.86106	
619	FLAT-MULTILEVEL	1	8063	1	7212	1.1098	6453	.86106	
620	FLAT-GENERAL SERVICE	1	5	1	11	1.1098	10	.86106	
621	FLAT-ALL OTHER	1	20630	1	23156	1.1098	26112	.86106	
622	ALL OTHER FC	1	3983	1	3307	1.1098	2094	.86106	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	15857	1	18901	1.1098	18782	.86106	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	531623	XX	551805	XX	597811	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	64523	1.1098	65391	.86106	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	3373	1	5021	1.1098	5757	.86106	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	12360	1	13815	1.1098	15309	.86106	
633	OTHER HIGHWAY EQUIP	1	77825	1	143	1.1098	258	.86106	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	512	1	6536	1.1098	5704	.86106	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	231	.86106	
641	WORK & NR EQUIP	1	51154	1	43540	1.1098	44265	.86106	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	145224	XX	133578	XX	136684	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	12360	XX	13815	XX	15309	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	28107	1.0963	3521	1.1549	903
602	DIESEL LOCOMOTIVES-ROAD	717368	1.0963	412876	1.1549	602619
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	283203	1.1549	0
605	ROAD LOCOMOTIVES: L602+L604	717368	XX	696079	XX	602619
606	YARD LOCOMOTIVES: L601+L603	28107	XX	3521	XX	903
607	TOTAL LOCOMOTIVES: L605+L606	745475	XX	699600	XX	603522
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	7633	1.0963	3527	1.1549	498
610	BOX-EQUIPPED	43782	1.0963	54378	1.1549	34207
611	GONDOLA-PLAIN	19728	1.0963	19363	1.1549	20813
612	GONDOLA-EQUIPPED	63407	1.0963	60099	1.1549	49656
613	HOPPER COVERED	244623	1.0963	222002	1.1549	217913
614	HOPPER-OT GEN	16569	1.0963	18857	1.1549	15546
615	HOPPER-OT SPECIAL	44738	1.0963	38078	1.1549	36151
616	REFRIG-MECHANICAL	23416	1.0963	23960	1.1549	22400
617	REFRIG-NON MECHANICAL	14934	1.0963	16375	1.1549	10882
618	FLAT-TOFC/COFC	83489	1.0963	74966	1.1549	75019
619	FLAT-MULTILEVEL	3134	1.0963	8160	1.1549	8063
620	FLAT-GENERAL SERVICE	5	1.0963	14	1.1549	5
621	FLAT-ALL OTHER	29981	1.0963	34626	1.1549	20630
622	ALL OTHER FC	6638	1.0963	1417	1.1549	3983
623	CABOOSSES	0	0	1000	1.1549	0
624	AUTO RACKS	22462	1.0963	23418	1.1549	15857
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	624539	XX	600240	XX	531623
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	69160	1.0963	56067	1.1549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	11531	1.0963	14036	1.1549	3373
631	BOGIES	0	0	0	0	0
632	CHASIS	18440	1.0963	22976	1.1549	12360
633	OTHER HIGHWAY EQUIP	0	0	0	0	77825
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	6608	1.0963	10858	1.1549	512
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	246	1.0963	384	1.1549	0
641	WORK & NR EQUIP	45404	1.0963	56453	1.1549	51154
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	151143	XX	160390	XX	145224
643	TOTAL BOGIES & CHASIS: L631+L632	18440	XX	22976	XX	12360

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	70077	1	72613	1	74149	1.065
702	OTHER ROW	1	3418	1	3347	1	3361	1.065
703	TUNNELS & SUBWAYS	1	5163	1	5120	1	5136	1.065
704	BRIDGES & TRESTLES	1	109518	1	96272	1	89534	1.065
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	657582	1	608891	1	533364	1.065
707	RAILS & OTM	1	857572	1	880289	1	924037	1.065
708	BALLAST	1	288182	1	246085	1	244105	1.065
709	FENCES	1	2477	1	2338	1	2242	1.065
710	STATION & OFFICE BUILDINGS	1	41528	1	37226	1	28277	1.065
711	ROADWAY BUILDINGS	1	3035	1	2828	1	2845	1.065
712	WATER STATIONS	1	222	1	245	1	256	1.065
713	FUEL STATIONS	1	19036	1	18021	1	16478	1.065
714	SHOPS & ENGINEHOUSES	1	19754	1	20630	1	13318	1.065
715	STORAGE WAREHOUSES	1	13	1	20	1	20	1.065
716	WHARVES & DOCKS	1	1585	1	882	1	1067	1.065
717	COAL & ORE WHARVES	1	343	1	336	1	303	1.065
718	TOFC/COFC TERMINALS	1	62953	1	54567	1	47737	1.065
719	COMMUNICATIONS SYSTEMS	1	63788	1	60279	1	34473	1.065
720	SIGNALS & INTERLOCKERS	1	186067	1	174991	1	137948	1.065
721	POWER PLANTS	1	85	1	79	1	91	1.065
722	POWER TRANSMISSION SYSTEMS	1	2549	1	2387	1	2426	1.065
723	MISCELLANEOUS STRUCTURES	1	1237	1	1363	1	1526	1.065
724	ROADWAY MACHINES	1	54941	1	42038	1	33224	1.065
725	PUBLIC IMPROVEMENTS	1	28493	1	27767	1	30633	1.065
726	P.P. MACHINES	1	133	1	133	1	95	1.065
727	OTHER LEASE/RENTALS	1	84	1	9	1	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	2479835	XX	2358756	XX	2226645	XX

LINE CODE	IDENTIFICATION	CURRENT YR	PRICE	CURRENT YR	PRICE	ANNUALIZED EXPENSE (12)
		MINUS THREE	INDEX	MINUS FOUR	INDEX	
		EXPENSE (8)	(9)	EXPENSE (10)	(11)	
701	GRADING	71889	1.17	68733	1.2062	70077
702	OTHER ROW	3306	1.17	3342	1.2062	3418
703	TUNNELS & SUBWAYS	4886	1.17	4795	1.2062	5163
704	BRIDGES & TRESTLES	86151	1.17	90445	1.2062	109518
705	ELEVATED STRUCTURES	0	0	20	1.2062	0
706	TIES	509049	1.17	482649	1.2062	657582
707	RAILS & OTM	879183	1.17	794282	1.2062	857572
708	BALLAST	227205	1.17	208879	1.2062	288182
709	FENCES	2057	1.17	1980	1.2062	2477
710	STATION & OFFICE BUILDINGS	30931	1.17	29005	1.2062	41528
711	ROADWAY BUILDINGS	2817	1.17	2715	1.2062	3035
712	WATER STATIONS	242	1.17	235	1.2062	222
713	FUEL STATIONS	14933	1.17	12324	1.2062	19036
714	SHOPS & ENGINEHOUSES	14554	1.17	13935	1.2062	19754
715	STORAGE WAREHOUSES	20	1.17	582	1.2062	13
716	WHARVES & DOCKS	903	1.17	1178	1.2062	1585
717	COAL & ORE WHARVES	265	1.17	264	1.2062	343
718	TOFC/COFC TERMINALS	44289	1.17	37713	1.2062	62953
719	COMMUNICATIONS SYSTEMS	46709	1.17	42115	1.2062	63788
720	SIGNALS & INTERLOCKERS	133944	1.17	126758	1.2062	186067
721	POWER PLANTS	82	1.17	76	1.2062	85
722	POWER TRANSMISSION SYSTEMS	2352	1.17	2093	1.2062	2549
723	MISCELLANEOUS STRUCTURES	1637	1.17	1582	1.2062	1237
724	ROADWAY MACHINES	31871	1.17	44293	1.2062	54941
725	PUBLIC IMPROVEMENTS	29433	1.17	27630	1.2062	28493
726	P.P. MACHINES	153	1.17	148	1.2062	133
727	OTHER LEASE/RENTALS	0	0	0	0	84
728	TOTAL WAY & STRUCTURES: SUM L701-727	2138861	XX	1997771	XX	2479835

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	5	1	4	1.1098	0	0
802	GRADING	1	14	1	11	1.1098	1	.86106
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	43	1	32	1.1098	2	.86106
808	RAILS & OTM	1	51	1	39	1.1098	3	.86106
809	BALLAST	1	19	1	13	1.1098	1	.86106
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2773	1	2386	1.1098	2059	.86106
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	57	1	208	1.1098	251	.86106
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	110	1	96	1.1098	51	.86106
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	44406	1	43966	1.1098	55957	.86106
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	47478	XX	46755	XX	58325	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	89	1.0963	18	1.1549	5
802	GRADING	234	1.0963	51	1.1549	14
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	616	1.0963	125	1.1549	43
808	RAILS & OTM	767	1.0963	166	1.1549	51
809	BALLAST	217	1.0963	41	1.1549	19
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2095	1.0963	4650	1.1549	2773
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	75	1.0963	0	0	57
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	137	1.1549	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	164	1.0963	219	1.1549	110
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	52484	1.0963	52425	1.1549	44406
829	TOTAL WAY & STRUCTURES: SUM L801-828	56741	XX	57832	XX	47478

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	7476583	XX	XX	0
102	GRADING	6260303	769876	0	769876
103	OTHER RIGHT-OF-WAY	131033	36337	0	36337
104	TUNNELS & SUBWAYS	482213	63990	0	63990
105	BRIDGES, TRESTLES & CULVERTS	6120401	714146	0	714146
106	ELEVATED STRUCTURES	259	0	0	0
107	TIES	14081834	4707970	0	4707970
108	RAILS & OTHER TRACK MATERIAL	25547280	8301267	0	8301267
109	BALLAST	8853633	2095830	0	2095830
110	FENCES, SNOW SHEDS & SIGNS	156519	28277	0	28277
111	STATIONS & OFFICES	1288788	453498	0	453498
112	ROADWAY BUILDINGS	90960	49757	0	49757
113	WATER STATIONS	15120	10585	0	10585
114	FUEL STATIONS	587504	192055	0	192055
115	SHOPS & ENGINEHOUSES	1194418	371080	0	371080
116	STORAGE WAREHOUSES	984	604	0	604
117	WHARVES & DOCKS	51983	16615	0	16615
118	COAL & ORE WHARVES	13531	6122	0	6122
119	TOFC/COFC TERMINALS	2223520	535262	0	535262
120	COMMUNICATION SYSTEMS	1477529	528782	0	528782
121	SIGNALS & INTERLOCKERS	6062849	1120435	0	1120435
122	POWER PLANTS	3309	2104	0	2104
123	POWER-TRANSMISSION	113022	29820	0	29820
124	MISCELLANEOUS STRUCTURES	63678	40511	0	40511
125	ROADWAY MACHINES	1261433	443375	0	443375
126	PUBLIC IMPROVEMENTS-CONST.	1390486	281369	0	281369
127	SHOP MACHINERY	449312	185071	0	185071
128	POWER PLANT MACHINERY	3862	834	0	834
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	93	0	93
132	TOTAL-ROAD: (SUM L101-131)	85402352	20985668	0	20985668

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	12397670	4934396	15243	4949639
134	FREIGHT-TRAIN CARS	4015711	1684355	2300	1686655
135	PASSENGER-TRAIN CARS	450	76	0	76
136	HIGHWAY REVENUE	152245	13283	0	13283
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	445032	125865	529	126394
139	MISCELLANEOUS EQUIPMENT	434630	227702	248	227950
140	COMPUTER SYS. & W. PROC. EQUIP	1328732	639831	0	639831
141	TOTAL-EQUIP: (SUM L133-140)	18774470	7625508	18320	7643828
142	INTEREST DURING CONSTRUCTION	68501	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	104245320	28611176	18320	28629496

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	1714865
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	22677860	22677860
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0839	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0937	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	1373770
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9355
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	96238
104		LOCOMOTIVE REPAIR	A3L307C12	1277421
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9468
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	2.07031
107	221	FREIGHT CAR REPAIR	A2L221C44	1001965
108	222	MACHINERY REPAIR	A2L222C44	7147
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	400033
110		FREIGHT CAR REPAIR	A3L326C12	601787
111	809038	SHOP MACHINERY-FC	A3L339C12	7291
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-1.51367
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	59143
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	7078
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	32749
117	306	MACHINERY	A2L244C44	983.6759
118	307	WORK AND NR EQUIPMENT	A2L245C44	59882
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5943
120		OE REPAIR	A3L342C12	152914
121	809039	SHOP MACHINERY-OE	A3L340C12	985.4302
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	4.92181

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	745542	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	734400	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	11142	XX	XX
204		TOTAL LOCO DEPR	L202+L203	745542	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	662376	C1*L205C1	662376
207	8091051	YARD LOCOMOTIVES	A3L406C12	72024	C1*L205C1	72024
208		TOTAL LOCOMOTIVES	L206+L207	734400	L206+L207	734400
209	809137	SHOP MACH-LOCO	A3L438C12	11142	C1*L205C1	11142
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	130541	XX	XX
211		FC DEPRECIATION	A3L426C12	126552	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	3989	XX	XX
213		TOTAL FC DEPR	L211+L212	130541	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	2523	C1*L214C1	2523
217	809107	BOX EQUIPPED	A3L410C12	8783	C1*L214C1	8783
218	809108	GONDOLA PLAIN	A3L411C12	4833	C1*L214C1	4833
219	809109	GONDOLA EQ	A3L412C12	6610	C1*L214C1	6610
220	809110	HOPPER-COVERED	A3L413C12	38751	C1*L214C1	38751
221	809111	HOPPER-OTG	A3L414C12	10858	C1*L214C1	10858
222	809112	HOPPER-OTS	A3L415C12	1657	C1*L214C1	1657
223	809114	REFRIG-MECH	A3L416C12	1890	C1*L214C1	1890
224	809115	REFRIG-NM	A3L417C12	9195	C1*L214C1	9195
225	809116	FLAT-TOFC/COFC	A3L418C12	4682	C1*L214C1	4682
226	809117	FLAT-MULTILEVEL	A3L419C12	3470	C1*L214C1	3470
227	809118	FLAT-GENERAL	A3L420C12	448	C1*L214C1	448
228	809119	FLAT-OTHER	A3L421C12	3987	C1*L214C1	3987
229	809120	ALL OTHER FC	A3L422C12	255	C1*L214C1	255
230	809122	CABOOSES	A3L423C12	1157	C1*L214C1	1157
231	809121	AUTO RACKS	A3L424C12	16440	C1*L214C1	16440
232	809123	MISCELLANEOUS ACCESS	A3L425C12	11013	C1*L214C1	11013
233		TOTAL FREIGHT CAR	SUM L215-232	126552	SUM L215-232	126552
234	809138	SHOP MACHINERY-FC	A3L439C12	3989	C1*L214C1	3989

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	194460	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	193901	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	559	XX	XX
238		TOTAL OE DEPR	L236+L237	194460	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-49	C1*L239C1	-49
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	85	C1*L239C1	85
246	809132	OTHER HIGHWAY	A3L433C12	2072	C1*L239C1	2072
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	130509	C1*L239C1	130509
252	809139	SHOP MACHINERY-OE	A3L440C12	559	C1*L239C1	559
253	809140	WORK & NON REV EQUIP	A3L441C12	61263	C1*L239C1	61263
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	2108	SUM L240-246	2108
255	8091402	BOGIES & CHASIS	L244+L245	85	L244+L245	85
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		1070543

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	12397670	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	12397670	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	11720308	C1*L303C1	11720308
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	677362	C1*L303C1	677362
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	12397670
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	4015711	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	4015711	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	54	C1*L309C1	54
311		BOX 50 FT	A3L509C3	65151	C1*L309C1	65151
312		BOX EQUIPPED	A3L510C3	284856	C1*L309C1	284856
313		GONDOLA PLAIN	A3L511C3	223292	C1*L309C1	223292
314		GONDOLA EQ	A3L512C3	195124	C1*L309C1	195124
315		HOPPER-COVERED	A3L513C3	1349703	C1*L309C1	1349703
316		HOPPER-OTG	A3L514C3	417766	C1*L309C1	417766
317		HOPPER-OTS	A3L515C3	76538	C1*L309C1	76538
318		REFRIG-MECH	A3L516C3	51306	C1*L309C1	51306
319		REFRIG-NM	A3L517C3	144349	C1*L309C1	144349
320		FLAT-TOFC/COFC	A3L518C3	137557	C1*L309C1	137557
321		FLAT-MULTILEVEL	A3L519C3	172540	C1*L309C1	172540
322		FLAT-GENERAL	A3L520C3	5466	C1*L309C1	5466
323		FLAT-OTHER	A3L521C3	120611	C1*L309C1	120611
324		ALL OTHER FC	A3L522C3	31145	C1*L309C1	31145
325		CABOOSES	A3L523C3	20568	C1*L309C1	20568
326		AUTO RACKS	A3L524C3	541745	C1*L309C1	541745
327		MISCELLANEOUS ACCESS	A3L525C3	177940	C1*L309C1	177940
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	4015711
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	152245	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	8831	XX	XX
336		OTHER HIGHWAY	A3L533C3	135707	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	152245	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	8831	C1*L338C1	8831
345		OTHER HIGHWAY	L336C1	135707	C1*L338C1	135707
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	152245

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	449312	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	288499	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	143840	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	16973	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	449312	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	288499	C1*L360C1	288499
362		MACHINERY - FREIGHT CARS	L357C1	143840	C1*L360C1	143840
363		MACHINERY - OTHER EQUIPMENT	L358C1	16973	C1*L360C1	16973
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	449312
365		COMPUTER & WP INVEST - 352B	A4L140C1	1328732	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1328732	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1328732	C1*L367C1	1328732
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	445032	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	434630	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	879662	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	879663	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	879663	C1*L377C1	879662

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	4949639	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	4949639	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	4718937	C1*L403C1	4718937
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	230702	C1*L403C1	230702
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	4949639
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1686655	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1686655	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-65	C1*L409C1	-65
411		BOX 50 FT	A3L509C6	36138	C1*L409C1	36138
412		BOX EQUIPPED	A3L510C6	107555	C1*L409C1	107555
413		GONDOLA PLAIN	A3L511C6	138346	C1*L409C1	138346
414		GONDOLA EQ	A3L512C6	78114	C1*L409C1	78114
415		HOPPER-COVERED	A3L513C6	485292	C1*L409C1	485292
416		HOPPER-OTG	A3L514C6	242738	C1*L409C1	242738
417		HOPPER-OTS	A3L515C6	18576	C1*L409C1	18576
418		REFRIG-MECH	A3L516C6	21978	C1*L409C1	21978
419		REFRIG-NM	A3L517C6	32871	C1*L409C1	32871
420		FLAT-TOFC/COFC	A3L518C6	28503	C1*L409C1	28503
421		FLAT-MULTILEVEL	A3L519C6	36341	C1*L409C1	36341
422		FLAT-GENERAL	A3L520C6	2641	C1*L409C1	2641
423		FLAT-OTHER	A3L521C6	61078	C1*L409C1	61078
424		ALL OTHER FC	A3L522C6	13442	C1*L409C1	13442
425		CABOOSES	A3L523C6	14731	C1*L409C1	14731
426		AUTO RACKS	A3L524C6	319256	C1*L409C1	319256
427		MISCELLANEOUS ACCESS	A3L525C6	49120	C1*L409C1	49120
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1686655
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	13283	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	5230	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	5655	XX	XX
436		OTHER HIGHWAY	A3L533C6	2398	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	13283	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	5230	C1*L438C1	5230
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	5655	C1*L438C1	5655
445		OTHER HIGHWAY	L436C1	2398	C1*L438C1	2398
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	13283

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	185071	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	113203	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	65172	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	6696	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	185071	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	113203	C1*L460C1		113203
462		MACHINERY - FREIGHT CARS	L457C1	65172	C1*L460C1		65172
463		MACHINERY - OTHER EQUIPMENT	L458C1	6696	C1*L460C1		6696
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		185071
465		COMPUTER & WP ACC DEP - 335	A4L140C4	639831	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	639832	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	639832	C1*L467C1		639831
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	76	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	76	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	76	C1*L471C1		76
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	126394	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	227950	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	354344	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	354343	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	354343	C1*L477C1		354344

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	616002	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	4693	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	37027	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	44814	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	603522	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	603522	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	603522	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	602619	C1*L509C1	602619
511	8093051	YARD LOCOMOTIVES	A3L606C12	903	C1*L509C1	903
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	537817	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	6194	XX	XX
515		TOTAL FUNCTIONS	L513-L514	531623	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	531623	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	531623	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	498	C1*L519C1	498
522	809308	BOX EQUIPPED	A3L610C12	34207	C1*L519C1	34207
523	809309	GONDOLA-PLAIN	A3L611C12	20813	C1*L519C1	20813
524	809310	GONDOLA-EQ	A3L612C12	49656	C1*L519C1	49656
525	809311	HOPPER-COVERED	A3L613C12	217913	C1*L519C1	217913
526	809312	HOPPER-OTG	A3L614C12	15546	C1*L519C1	15546
527	809313	HOPPER-OTS	A3L615C12	36151	C1*L519C1	36151

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	22400	C1*L519C1	22400
529	809315	REFR-NM	A3L617C12	10882	C1*L519C1	10882
530	809316	FLAT-TOFC	A3L618C12	75019	C1*L519C1	75019
531	809317	FLAT-MULTILEVEL	A3L619C12	8063	C1*L519C1	8063
532	809318	FLAT-GENERAL	A3L620C12	5	C1*L519C1	5
533	809319	FLAT-OTHER	A3L621C12	20630	C1*L519C1	20630
534	809320	ALL OTHER	A3L622C12	3983	C1*L519C1	3983
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	15857	C1*L519C1	15857
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	147099	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1031	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1520	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	1245	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	146343	XX	XX
544		OE LEASE RENTALS	A3L642C12	145224	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1119	XX	XX
547		TOTAL OE RENTS	SUM L544-546	146343	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	3373	C1*L548C1	3373
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	12360	C1*L548C1	12360
555	809332	OTHER HIGHWAY	A3L633C12	77825	C1*L548C1	77825
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	512	C1*L548C1	512
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	51154	C1*L548C1	51154
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	12360	C1*L548C1	12360

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	29	C1*L548C1	29
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	8	C1*L548C1	8
571		OTHER TR-TIME-REC'V	A3L221C39	23	C1*L548C1	23
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	89	C1*L548C1	89
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	16	C1*L548C1	16
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1048	C1*L548C1	1048
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	29
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-8
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	66
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1032
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	1083611	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	354932	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	728679	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	17	C1*L604C1	17
616		P.D. BASIC-R	A3L202C39	119	C1*L604C1	119
617		PRIVATE-P	A3L202C40	9179	C1*L604C1	9179
618		P.D. MILEAGE-P	A3L202C41	3187	C1*L604C1	3187
619		P.D. BASIC-P	A3L202C42	7381	C1*L604C1	7381
620		NET P.D. MILEAGE	XX	XX	L618-L615	3170
621		NET P.D. BASIC	XX	XX	L619-L616	7262
622	9707	NET PRIVATE	XX	XX	L617-L614	9179

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	9443	C1*L604C1	9443
625		P.D. BASIC-R	A3L203C39	28882	C1*L604C1	28882
626		PRIVATE-P	A3L203C40	36940	C1*L604C1	36940
627		P.D. MILEAGE-P	A3L203C41	43609	C1*L604C1	43609
628		P.D. BASIC-P	A3L203C42	84332	C1*L604C1	84332
629		NET P.D. MILEAGE	XX	XX	L627-L624	34166
630		NET P.D. BASIC	XX	XX	L628-L625	55450
631	9708	NET PRIVATE	XX	XX	L626-L623	36940
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	875	C1*L604C1	875
634		P.D. BASIC-R	A3L204C39	1584	C1*L604C1	1584
635		PRIVATE-P	A3L204C40	11131	C1*L604C1	11131
636		P.D. MILEAGE-P	A3L204C41	3444	C1*L604C1	3444
637		P.D. BASIC-P	A3L204C42	5517	C1*L604C1	5517
638		NET P.D. MILEAGE	XX	XX	L636-L633	2569
639		NET P.D. BASIC	XX	XX	L637-L634	3933
640	9709	NET PRIVATE	XX	XX	L635-L632	11131
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3221	C1*L604C1	3221
643		P.D. BASIC-R	A3L205C39	13340	C1*L604C1	13340
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	14419	C1*L604C1	14419
646		P.D. BASIC-P	A3L205C42	28528	C1*L604C1	28528
647		NET P.D. MILEAGE	XX	XX	L645-L642	11198
648		NET P.D. BASIC	XX	XX	L646-L643	15188
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	39256	C1*L604C1	39256
652		P.D. BASIC-R	A3L206C39	96286	C1*L604C1	96286
653		PRIVATE -P	A3L206C40	73234	C1*L604C1	73234
654		P.D. MILEAGE-P	A3L206C41	23683	C1*L604C1	23683
655		P.D. BASIC-P	A3L206C42	62712	C1*L604C1	62712
656		NET P.D. MILEAGE	XX	XX	L654-L651	-15573
657		NET P.D. BASIC	XX	XX	L655-L652	-33574
658	9711	NET PRIVATE	XX	XX	L653-L650	73234

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1732	C1*L604C1	1732
661		P.D. BASIC-R	A3L207C39	10606	C1*L604C1	10606
662		PRIVATE-P	A3L207C40	172	C1*L604C1	172
663		P.D. MILEAGE-P	A3L207C41	812	C1*L604C1	812
664		P.D. BASIC-P	A3L207C42	1898	C1*L604C1	1898
665		NET P.D. MILEAGE	XX	XX	L663-L660	-920
666		NET P.D. BASIC	XX	XX	L664-L661	-8708
667	9712	NET PRIVATE	XX	XX	L662-L659	172
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	4315	C1*L604C1	4315
670		P.D. BASIC-R	A3L208C39	3502	C1*L604C1	3502
671		PRIVATE-P	A3L208C40	588	C1*L604C1	588
672		P.D. MILEAGE-P	A3L208C41	371	C1*L604C1	371
673		P.D. BASIC-P	A3L208C42	1052	C1*L604C1	1052
674		NET P.D. MILEAGE	XX	XX	L672-L669	-3944
675		NET P.D. BASIC	XX	XX	L673-L670	-2450
676	9713	NET PRIVATE	XX	XX	L671-L668	588
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	5870	C1*L604C1	5870
679		P.D. BASIC-R	A3L209C39	15311	C1*L604C1	15311
680		PRIVATE-P	A3L209C40	36	C1*L604C1	36
681		P.D. MILEAGE-P	A3L209C41	108	C1*L604C1	108
682		P.D. BASIC-P	A3L209C42	679	C1*L604C1	679
683		NET P.D. MILEAGE	XX	XX	L681-L678	-5762
684		NET P.D. BASIC	XX	XX	L682-L679	-14632
685	9714	NET PRIVATE	XX	XX	L680-L677	36
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	2118	C1*L604C1	2118
688		P.D. BASIC-R	A3L210C39	6201	C1*L604C1	6201
689		PRIVATE-P	A3L210C40	47	C1*L604C1	47
690		P.D. MILEAGE-P	A3L210C41	1575	C1*L604C1	1575
691		P.D. BASIC-P	A3L210C42	3259	C1*L604C1	3259
692		NET P.D. MILEAGE	XX	XX	L690-L687	-543
693		NET P.D. BASIC	XX	XX	L691-L688	-2942
694	9715	NET PRIVATE	XX	XX	L689-L686	47

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	9764	C1*L604C1	9764
697	P.D. BASIC-R	A3L211C39	22981	C1*L604C1	22981
698	PRIVATE-P	A3L211C40	260464	C1*L604C1	260464
699	P.D. MILEAGE-P	A3L211C41	31281	C1*L604C1	31281
700	P.D. BASIC-P	A3L211C42	79004	C1*L604C1	79004
701	NET P.D. MILEAGE	XX	XX	L699-L696	21517
702	NET P.D. BASIC	XX	XX	L700-L697	56023
703	9716 NET PRIVATE	XX	XX	L698-L695	260464
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	4651	C1*L604C1	4651
706	P.D. BASIC-R	A3L212C39	13118	C1*L604C1	13118
707	PRIVATE-P	A3L212C40	110480	C1*L604C1	110480
708	P.D. MILEAGE-P	A3L212C41	7824	C1*L604C1	7824
709	P.D. BASIC-P	A3L212C42	25283	C1*L604C1	25283
710	NET P.D. MILEAGE	XX	XX	L708-L705	3173
711	NET P.D. BASIC	XX	XX	L709-L706	12165
712	9717 NET PRIVATE	XX	XX	L707-L704	110480
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	7	C1*L604C1	7
715	P.D. BASIC-R	A3L213C39	26	C1*L604C1	26
716	PRIVATE-P	A3L213C40	30	C1*L604C1	30
717	P.D. MILEAGE-P	A3L213C41	120	C1*L604C1	120
718	P.D. BASIC-P	A3L213C42	256	C1*L604C1	256
719	NET P.D. MILEAGE	XX	XX	L717-L714	113
720	NET P.D. BASIC	XX	XX	L718-L715	230
721	9718 NET PRIVATE	XX	XX	L716-L713	30
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3110	C1*L604C1	3110
724	P.D. BASIC-R	A3L214C39	10444	C1*L604C1	10444
725	PRIVATE-P	A3L214C40	60224	C1*L604C1	60224
726	P.D. MILEAGE-P	A3L214C41	13281	C1*L604C1	13281
727	P.D. BASIC-P	A3L214C42	27682	C1*L604C1	27682
728	NET P.D. MILEAGE	XX	XX	L726-L723	10171
729	NET P.D. BASIC	XX	XX	L727-L724	17238
730	9719 NET PRIVATE	XX	XX	L725-L722	60224

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	17	C1*L604C1	17
733		P.D. BASIC-R	A3L218C39	117	C1*L604C1	117
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	115	C1*L604C1	115
736		P.D. BASIC-P	A3L218C42	314	C1*L604C1	314
737		NET P.D. MILEAGE	XX	XX	L735-L732	98
738		NET P.D. BASIC	XX	XX	L736-L733	197
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-237	C1*L604C1	-237
742		NET	XX	XX	L741-L740	-237
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-4209	C1*L604C1	-4209
745		NET	XX	XX	L744-L743	-4209
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	48019	C1*L604C1	48019
749		PRIVATE-P	A3L217C40	18876	C1*L604C1	18876
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	34929	C1*L604C1	34929
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-13090
754	9721	NET PRIVATE	XX	XX	L749-L746	18876

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	3438	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	114	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	43805	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	6	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	2	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	113	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	47478	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	47478	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	5	C1*L815C1	5
817	909303	GRADING	A3L802C12	14	C1*L815C1	14
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	43	C1*L815C1	43
823	909309	RAILS & OTM	A3L808C12	51	C1*L815C1	51
824	909311	BALLAST	A3L809C12	19	C1*L815C1	19
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2773	C1*L815C1	2773
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	57	C1*L815C1	57
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	110	C1*L815C1	110
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	44406	C1*L815C1	44406
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	1613515	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	468382	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	397938	XX	XX
904		TOTAL DEPR	SUM L901-903	2479835	XX	XX
905		W&S DEPRECIATION	A3L728C12	2479835	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	70077	C1*L906C1	70077
908	909104	OTHER ROW	A3L702C12	3418	C1*L906C1	3418
909	909105	TUNNELS & SUBWAYS	A3L703C12	5163	C1*L906C1	5163
910	909106	BRIDGES & TRESTLES	A3L704C12	109518	C1*L906C1	109518
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	657582	C1*L906C1	657582
913	909109	RAIL & OTM	A3L707C12	857572	C1*L906C1	857572
914	909111	BALAST	A3L708C12	288182	C1*L906C1	288182
915	909113	FENCES & SNOWSHEDS	A3L709C12	2477	C1*L906C1	2477
916	909116	STATIONS & OFFICES	A3L710C12	41528	C1*L906C1	41528
917	909117	ROADWAY BUILDINGS	A3L711C12	3035	C1*L906C1	3035
918	909118	WATER STATIONS	A3L712C12	222	C1*L906C1	222
919	909119	FUEL STATIONS	A3L713C12	19036	C1*L906C1	19036
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	19754	C1*L906C1	19754
921	909122	STORAGE WAREHOUSES	A3L715C12	13	C1*L906C1	13
922	909123	WHARVES & DOCKS	A3L716C12	1585	C1*L906C1	1585
923	909124	COAL & ORE WHARVES	A3L717C12	343	C1*L906C1	343
924	909125	TOFC/COFC TERMINALS	A3L718C12	62953	C1*L906C1	62953
925	909126	COMMUNICATIONS	A3L719C12	63788	C1*L906C1	63788
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	186067	C1*L906C1	186067
927	909129	POWER PLANTS	A3L721C12	85	C1*L906C1	85
928	909131	POWER TRANSMISSION	A3L722C12	2549	C1*L906C1	2549
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1237	C1*L906C1	1237
930	909137	ROADWAY MACHINES	A3L724C12	54941	C1*L906C1	54941
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	28493	C1*L906C1	28493
932	909145	POWER PLANT MACHIN	A3L726C12	133	C1*L906C1	133
933	9091801	OTHER LEASE/RENTALS	A3L727C12	84	C1*L906C1	84
934	9091802	SERVICING	L918+L919	19258	L918+L919	19258
935	9091803	POWER GROUP	L927+L928+L932	2767	L927+L928+L932	2767

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	944622
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	18643
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	963265
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	36648
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	999914
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	55292
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.33718
108	YARD SW PORTION OF TOTAL SW	L104/L106	.66282
109	TRAIN SW PORTION OF ROAD	L102/L103	.01935
110	RUNNING PORTION OF ROAD	L101/L103	.98065
111	RUNNING PORTION OF TOTAL	L101/L105	.9447
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01865
113	YARD SW PORTION OF TOTAL	L104/L105	.03665
114	ROAD PORTION OF TOTAL	L103/L105	.96335
115	TOTAL SW PORTION OF TOTAL	L106/L105	.0553

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	905871
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	17776
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	923648
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	35676
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	959324
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	53453
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33257
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66743
124	TRAIN SW PORTION OF ROAD	L117/L118	.01925
125	RUNNING PORTION OF ROAD	L116/L118	.98075
126	RUNNING PORTION OF TOTAL	L116/L120	.94428
127	TRAIN SW PORTION OF TOTAL	L117/L120	.01853
128	YARD SW PORTION OF TOTAL	L119/L120	.03719
129	ROAD PORTION OF TOTAL	L118/L120	.96281
130	TOTAL SW PORTION OF TOTAL	L121/L120	.05572

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	942148
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	19874
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	962022
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	39306
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	1001328
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	59180
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33582
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66418
139	TRAIN SW PORTION OF ROAD	L132/L133	.02066
140	RUNNING PORTION OF ROAD	L131/L133	.97934
141	RUNNING PORTION OF TOTAL	L131/L135	.9409
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01985
143	YARD SW PORTION OF TOTAL	L134/L135	.03925
144	ROAD PORTION OF TOTAL	L133/L135	.96075
145	TOTAL SW PORTION OF TOTAL	L136/L135	.0591

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	967934
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	22491
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	990425
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	41952
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	1032377
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	64443
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.34901
153	YARD SW PORTION OF TOTAL SW	L149/L151	.65099
154	TRAIN SW PORTION OF ROAD	L147/L148	.02271
155	RUNNING PORTION OF ROAD	L146/L148	.97729
156	RUNNING PORTION OF TOTAL	L146/L150	.93758
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02179
158	YARD SW PORTION OF TOTAL	L149/L150	.04064
159	ROAD PORTION OF TOTAL	L148/L150	.95936
160	TOTAL SW PORTION OF TOTAL	L151/L150	.06242

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	990327
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	24791
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	1015119
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	43807
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	1058927
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	68599
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.6386
169		TRAIN SW PORTION OF ROAD	L162/L163	.02442
170		RUNNING PORTION OF ROAD	L161/L163	.97558
171		RUNNING PORTION OF TOTAL	L161/L165	.93522
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02341
173		YARD SW PORTION OF TOTAL	L164/L165	.04137
174		ROAD PORTION OF TOTAL	L163/L165	.95863
175		TOTAL SW PORTION OF TOTAL	L166/L165	.06478

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	130497	A2L107C44	36425	166923	.78178
202	TUNNELS	A2L108C44	3116	A2L109C44	940.7959	4057	.76814
203	BRIDGES	A2L110C44	55805	A2L111C44	15314	71120	.78466
204	TIES	A2L112C44	36073	A2L113C44	11079	47153	.76502
205	RAILS & OTM	A2L114C44	303792	A2L115C44	88326	392118	.77474
206	BALLAST	A2L116C44	14692	A2L117C44	2896	17588	.83535
207	SIGNALS	A2L121C44	155289	A2L122C44	43605	198895	.78076
208	GRADE CROSSINGS	A2L125C44	22926	A2L126C44	1217	24144	.94956
209	TOTAL TRACK GROUP	SUM L201-208	722194	SUM L201-208	199807	922001	.78329
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2371	2371	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	5224956	A2L325C44	398313	5623269	.92917
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	662376	A3L406C12	72024	734400	.90193
223	LOCOMOTIVE SERVICING	A2L311C44	136132	A2L327C44	10035	146167	.93135
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	2593	+A3L330C12	29986	32580	.07962

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	2032123	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	1277421	.62861	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	601787	.29614	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	152914	.07525	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	1215846	.59831	.9518	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	61574	.0303	.0482	XX	XX
307	BOX-40 FT	A3L308C12	1.44596	.00000071	XX	.0000024	XX
308	BOX-50 FT	A3L309C12	2071	.00101925	XX	.00344183	XX
309	BOX-EQUIPPED	A3L310C12	56997	.02805	XX	.09471	XX
310	GONDOLA-PLAIN	A3L311C12	85310	.04198	XX	.14176	XX
311	GONDOLA-EQUIPPED	A3L312C12	40517	.01994	XX	.06733	XX
312	HOPPER-COVERED	A3L313C12	196843	.09687	XX	.3271	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	68171	.03355	XX	.11328	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	28860	.0142	XX	.04796	XX
315	REFRIGERATOR-MECH	A3L316C12	20584	.01013	XX	.03421	XX
316	REFRIGERATOR-NON MECH	A3L317C12	7159	.00352311	XX	.0119	XX
317	FLAT - TOFC/COFC	A3L318C12	23709	.01167	XX	.0394	XX
318	FLAT - MULTI-LEVEL	A3L319C12	5407	.00266097	XX	.00898558	XX
319	FLAT - GENERAL	A3L320C12	9584	.00471673	XX	.01593	XX
320	FLAT - OTHER	A3L321C12	20136	.00990928	XX	.03346	XX
321	ALL OTHER F.C.	A3L322C12	34655	.01705	XX	.05759	XX
322	CABOOSES	A3L323C12	390.68	.00019225	XX	.0006492	XX
323	AUTO RACKS	A3L324C12	750.3861	.00036926	XX	.00124693	XX
324	MISCELLANEOUS ACCESS	A3L325C12	634.5354	.00031225	XX	.00105442	XX
325	REFRIGERATED TRAILERS	A3L327C12	2593	.00127644	XX	XX	.01696
326	OTHER TRAILERS	A3L328C12	27508	.01354	XX	XX	.17989
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	2477	.00121932	XX	XX	.0162
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	7282	.00358363	XX	XX	.04762
331	OTHER HIGHWAY EQUIP	A3L333C12	13694	.00673917	XX	XX	.08956
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6922	.00340662	XX	XX	.04527
335	COMPUTERS & DP EQUIP.	A3L337C12	32641	.01606	XX	XX	.21346
336	WORK & NR EQUIP.	A3L341C12	59793	.02942	XX	XX	.39103
337	BOGIES/CHASIS	L329+L330	7282	.00358363	XX	XX	.04762

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	734400	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	662376	.90193	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	72024	.09807	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	126552	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	2523	XX	.01994	XX	XX
407	BOX - EQUIPPED	B2L217C2	8783	XX	.0694	XX	XX
408	GONDOLA - PLAIN	B2L218C2	4833	XX	.03819	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	6610	XX	.05223	XX	XX
410	HOPPER - COVERED	B2L220C2	38751	XX	.30621	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	10858	XX	.0858	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	1657	XX	.01309	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	1890	XX	.01493	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	9195	XX	.07266	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	4682	XX	.037	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3470	XX	.02742	XX	XX
417	FLAT - GENERAL	B2L227C2	448	XX	.00354005	XX	XX
418	FLAT - OTHER	B2L228C2	3987	XX	.0315	XX	XX
419	ALL OTHER F.C.	B2L229C2	255	XX	.00201498	XX	XX
420	CABOOSES	B2L230C2	1157	XX	.00914249	XX	XX
421	AUTO RACKS	B2L231C2	16440	XX	.12991	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	11013	XX	.08702	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	2108	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-49	XX	XX	-.02324	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	85	XX	XX	.04032	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	2072	XX	XX	.98292	XX
431	BOGIES-CHASIS	L428+L429	85	XX	XX	.04032	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	722194
502	TRACK GROUP SWITCHING	L209C2	199807
503 010	BRIDGES - R	A2L110C44	55805
504 011	BRIDGES - SW	A2L111C44	15314
505 027	COMMUNICATION	A2L123C44	84597
506 028	ELECTRIC POWER	A2L124C44	4410
507 031	STATIONS & OFFICE BLDGS	A2L127C44	60607
508 032	LOCO SHOPS	A2L128C44	29672
509 033	F.C. SHOPS	A2L129C44	4421
510 034	O.E. SHOPS	A2L130C44	10913
511 101	LOCO SERVICING	A2L131C44	16415
512 102	MISC. BUILDINGS	A2L132C44	21356
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2371
515 105	OTHER MARINE	A2L135C44	3720
516 106	TOFC TERMINALS	A2L136C44	36819
517 107	MV TERMINALS	A2L137C44	58.13205
518 108	OSS TERMINALS	A2L138C44	66.68
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	198091
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	275430
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	1197432
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		722194	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	199807	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	55805	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	15314	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	84597
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4410	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	60607
508	032	XX	XX	29672	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4421	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10913	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	16415	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	21356
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2371	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	3720	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	36819	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	58.13205	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	66.68	XX	XX
519		55805	15314	29672	4421	10913	XX	XX	XX	XX	XX	XX	XX	81963
520		.28172	.07731	.14979	.02232	.05509	XX	XX	XX	XX	XX	XX	XX	.41377
521		XX	XX	29672	4421	10913	0	2371	3720	36819	58.13205	66.68	20826	166560
522		XX	XX	.10773	.01605	.03962	0	.0086097	.01351	.13368	.0002111	.0002421	.07561	.60473
523		722194	199807	29672	4421	10913	0	2371	3720	36819	58.13205	66.68	20826	166560
524		.60312	.16686	.02478	.0036926	.0091143	0	.0019804	.0031074	.03075	.0000485	.0000557	.01739	.1391

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	136920	A2L106C11	138739	.98689	
602	007	ROADWAY - SW		A2L107C10	38632	A2L107C11	38632	1	
603	008	TUNNELS - R		A2L108C10	2912	A2L108C11	2933	.99284	
604	009	TUNNELS - SW		A2L109C10	973	A2L109C11	973	1	
605	010	BRIDGES - R		A2L110C10	55786	A2L110C11	56604	.98555	
606	011	BRIDGES - SW		A2L111C10	14804	A2L111C11	14804	1	
607	012	TIES - R		A2L112C10	35511	A2L112C11	36066	.98461	
608	013	TIES - SW		A2L113C10	9897	A2L113C11	9897	1	
609	014	RAILS - R		A2L114C10	346371	A2L114C11	350356	.98863	
610	015	RAILS - SW		A2L115C10	89773	A2L115C11	89781	.99991	
611	018	BALLAST - R		A2L116C10	31118	A2L116C11	31153	.99888	
612	019	BALLAST - SW		A2L117C10	3532	A2L117C11	3532	1	
613	022	DAMAGED - R		A2L118C10	2648	A2L118C11	2655	.99736	
614	023	DAMAGED - SW		A2L119C10	690	A2L119C11	694	.99424	
615	025	SIGNALS - R		A2L121C10	150448	A2L121C11	155177	.96953	
616	026	SIGNALS - SW		A2L122C10	44503	A2L122C11	44503	1	
617	029	GRADE XINGS - R		A2L125C10	23238	A2L125C11	23984	.9689	
618	030	GRADE XINGS - SW		A2L126C10	1131	A2L126C11	1131	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	784952	+L615+L617	797667	.98406	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	203935	+L616+L618	203947	.99994	
621	027	COMMUNICATIONS		A2L123C10	72600	A2L123C11	72665	.99911	
622	028	ELECTRIC POWER		A2L124C10	3887	A2L124C11	4382	.88704	
623	031	STATIONS		A2L127C10	54172	A2L127C11	56882	.95236	
624	032	LOCO SHOP REPAIR		A2L128C10	27559	A2L128C11	27722	.99412	
625	101	LOCO SERVICING		A2L131C10	14369	A2L131C11	14513	.99008	
626	102	MISCELLANEOUS		A2L132C10	22480	A2L132C11	23584	.95319	
627	109	ROADWAY MACHINES		A2L139C10	59445	A2L139C11	60637	.98034	
628	110	SMALL TOOLS		A2L140C10	42587	A2L140C11	42587	1	
629	151	TOTAL W&S		A2L181C10	4835845	A2L181C11	4872070	.99256	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	1305679	-A2L216C11	1310882	.99603	
631	304	PASSENGER		A2L242C10	7558	A2L242C11	26252	.2879	
632	305	COMPUTER & DP		A2L243C10	33107	A2L243C11	33184	.99768	
633	307	WORK & NR EQUIP		A2L245C10	65657	A2L245C11	66508	.9872	
634	620	OPERATING EXPENSE		A2L420C10	26354528	A2L420C11	26527568	.99348	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	944622
702	LUM-UNIT TRAINS	A1L105C1	335252
703	LUM-WAY TRAINS	A1L106C1	31843
704	LUM-THROUGH TRAINS	A1L107C1	577525
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.35491
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03371
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.61138
708	TRAIN MILES-TOTAL	A1L104C1	310161
709	TM-UNIT TRAINS	A1L101C1	106364
710	TM-WAY TRAINS	A1L102C1	14697
711	TM-THROUGH TRAINS	A1L103C1	189100
712	TM-UNIT PORTION OF TOTAL	L709/L708	.34293
713	TM-WAY PORTION OF TOTAL	L710/L708	.04739
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60968
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.04558
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.15194
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.16665
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.05407
719	CM-TOTAL	A1L114C1	25281036
720	CM-UNIT TRAINS	A1L115C1	11842004
721	CM-WAY TRAINS	A1L116C1	418178
722	CM-THROUGH TRAINS	A1L117C1	13020855
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	81.50923
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	111.3345
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	28.45315
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	68.85684
727	TRAIN HOURS-RUNNING	A1L131C1	12958
728	AVERAGE TRAIN SPEED	L708/L727	23.9358
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04178
730	GTM-TOTAL	A1L122C1	2117865856
731	GTM-UNIT TRAINS	A1L119C1	1008062464
732	GTM-WAY TRAINS	A1L120C1	32087408
733	GTM-THROUGH TRAINS	A1L121C1	1077715968
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6828
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9477
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2183
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5699
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	10141
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	320303
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.96834
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.03166
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	27466
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	337627
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.91865
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.08135
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	6190
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	13.19207

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		905871	A1L108C7	942148	A1L108C8	967934	A1L108C9	990327
702	A1L105C6		322969	A1L105C7	332096	A1L105C8	332014	A1L105C9	328690
703	A1L106C6		31763	A1L106C7	33905	A1L106C8	35257	A1L106C9	36347
704	A1L107C6		551138	A1L107C7	576145	A1L107C8	600662	A1L107C9	625289
705	L702/L701		.35653	L702/L701	.35249	L702/L701	.34301	L702/L701	.3319
706	L703/L701		.03506	L703/L701	.03599	L703/L701	.03643	L703/L701	.0367
707	L704/L701		.60841	L704/L701	.61152	L704/L701	.62056	L704/L701	.6314
708	A1L104C6		295959	A1L104C7	310331	A1L104C8	320921	A1L104C9	329645
709	A1L101C6		102010	A1L101C7	105697	A1L101C8	106554	A1L101C9	107048
710	A1L102C6		14610	A1L102C7	15427	A1L102C8	15820	A1L102C9	16326
711	A1L103C6		179337	A1L103C7	189206	A1L103C8	198546	A1L103C9	206271
712	L709/L708		.34468	L709/L708	.3406	L709/L708	.33203	L709/L708	.32474
713	L710/L708		.04937	L710/L708	.04971	L710/L708	.0493	L710/L708	.04953
714	L711/L708		.60595	L711/L708	.60969	L711/L708	.61868	L711/L708	.62574
715	L701/L708		3.0608	L701/L708	3.03595	L701/L708	3.01611	L701/L708	3.00422
716	L702/L709		3.16603	L702/L709	3.14196	L702/L709	3.11593	L702/L709	3.07049
717	L703/L710		2.17393	L703/L710	2.19774	L703/L710	2.22859	L703/L710	2.22632
718	L704/L711		3.07319	L704/L711	3.04507	L704/L711	3.02529	L704/L711	3.03139
719	A1L114C6		24017800	A1L114C7	24671074	A1L114C8	25166620	A1L114C9	25529616
720	A1L115C6		11394758	A1L115C7	11669729	A1L115C8	11720402	A1L115C9	11709050
721	A1L116C6		405181	A1L116C7	428882	A1L116C8	436803	A1L116C9	453608
722	A1L117C6		12217861	A1L117C7	12572461	A1L117C8	13009416	A1L117C9	13366958
723	L719/L708		81.15238	L719/L708	79.49922	L719/L708	78.41988	L719/L708	77.44561
724	L720/L709		111.7014	L720/L709	110.4072	L720/L709	109.9949	L720/L709	109.3812
725	L721/L710		27.73138	L721/L710	27.80007	L721/L710	27.60987	L721/L710	27.78368
726	L722/L711		68.12778	L722/L711	66.44839	L722/L711	65.52316	L722/L711	64.80285
727	A1L131C6		11908	A1L131C7	12903	A1L131C8	13614	A1L131C9	14340
728	L708/L727		24.85305	L708/L727	24.05056	L708/L727	23.57194	L708/L727	22.98667
729	1.0/L728		.04024	1.0/L728	.04158	1.0/L728	.04242	1.0/L728	.0435
730	A1L122C6		2016711680	A1L122C7	2088389888	A1L122C8	2133622656	A1L122C9	2164588544
731	A1L119C6		968534912	A1L119C7	997492032	A1L119C8	1003198400	A1L119C9	1002027648
732	A1L120C6		30779876	A1L120C7	32876434	A1L120C8	33929636	A1L120C9	35051268
733	A1L121C6		1017396736	A1L121C7	1058021440	A1L121C8	1096494592	A1L121C9	1127509632
734	L730/L708		6814	L730/L708	6729	L730/L708	6648	L730/L708	6566
735	L731/L709		9494	L731/L709	9437	L731/L709	9414	L731/L709	9360
736	L732/L710		2106	L732/L710	2131	L732/L710	2144	L732/L710	2146
737	L733/L711		5673	L733/L711	5591	L733/L711	5522	L733/L711	5466
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		9836	A1L158C1	10611	A1L158C1	11644	A1L158C1	12512
739	L708+L738		305795	L708+L738	320942	L708+L738	332566	L708+L738	342158
740	L708/L739		.96783	L708/L739	.96694	L708/L739	.96498	L708/L739	.96343
741	L738/L739		.03217	L738/L739	.03306	L738/L739	.03502	L738/L739	.03657
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		26640	A1L595C1	28739	A1L595C1	31538	A1L595C1	33889
743	L708+L742		322599	L708+L742	339070	L708+L742	352459	L708+L742	363534
744	L708/L743		.91742	L708/L743	.91524	L708/L743	.91052	L708/L743	.90678
745	L742/L743		.08258	L742/L743	.08476	L742/L743	.08948	L742/L743	.09322
746	A1L135C6		5833	A1L135C7	6123	A1L135C8	6354	A1L135C9	6513
747	L721/A1L144C6		13.45716	L721/A1L144C7	13.73592	L721/A1L144C8	13.62995	L721/A1L144C9	13.90204

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	10	AlL201C1	1	11
802	BOX 50 FOOT	AlL202C2	20190	AlL202C1	25757	1.78386
803	BOX EQUIPPED	AlL203C2	346490	AlL203C1	443231	1.78174
804	GONDOLA PLAIN	AlL204C2	602698	AlL204C1	603963	1.99791
805	GONDOLA EQUIPPED	AlL205C2	189807	AlL205C1	187675	2.01136
806	HOPPER COVERED	AlL206C2	1269891	AlL206C1	1273863	1.99688
807	HOPPER OTG	AlL207C2	268119	AlL207C1	256807	2.04405
808	HOPPER OTS	AlL208C2	248501	AlL208C1	243381	2.02104
809	REFRIG MECH	AlL209C2	70901	AlL209C1	102326	1.69289
810	REFRIG NM	AlL210C2	50931	AlL210C1	60713	1.83888
811	FLAT TOFC	AlL211C2	114882	AlL211C1	1568686	1.07323
812	FLAT MULTILEVEL	AlL212C2	30659	AlL212C1	89115	1.34404
813	FLAT GENERAL	AlL213C2	1192	AlL213C1	731	2.63064
814	FLAT OTHER	AlL214C2	150034	AlL214C1	156586	1.95816
815	ALL OTHER FC	AlL215C2	21206	AlL215C1	37590	1.56414
816	TOTAL FC	AlL216C2	3385511	AlL216C1	5050425	1.67034
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	1	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	19113	AlL218C1	33062	1.5781
819	BOX EQUIPPED	AlL219C2	57023	AlL219C1	101402	1.56235
820	GONDOLA PLAIN	AlL220C2	2265005	AlL220C1	1996069	2.13473
821	GONDOLA EQUIPPED	AlL221C2	38889	AlL221C1	38274	2.01607
822	HOPPER COVERED	AlL222C2	1217488	AlL222C1	1215227	2.00186
823	HOPPER OTG	AlL223C2	115524	AlL223C1	115653	1.99888
824	HOPPER OTS	AlL224C2	1215935	AlL224C1	1123862	2.08193
825	REFRIG MECH	AlL225C2	21197	AlL225C1	17954	2.18063
826	REFRIG NM	AlL226C2	4173	AlL226C1	3981	2.04823
827	FLAT TOFC	AlL227C2	213015	AlL227C1	1226659	1.17365
828	FLAT MULTILEVEL	AlL228C2	183971	AlL228C1	596637	1.30835
829	FLAT GENERAL	AlL229C2	79	AlL229C1	82	1.96341
830	FLAT OTHER	AlL230C2	125576	AlL230C1	140783	1.89198
831	TANK <22,000 GAL	AlL231C2	338134	AlL231C1	330473	2.02318
832	TANK >=22,000 GAL	AlL232C2	888004	AlL232C1	833381	2.06554
833	ALL OTHER FC	AlL233C2	17822	AlL233C1	17653	2.00957
834	TOTAL FREIGHT CARS	AlL235C2	6720949	AlL235C1	7791152	1.86264

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
835	ALL FREIGHT CARS	A1L236C2	11	A1L236C1	1	12
836	BOX 40 FOOT	A1L237C2	39303	A1L237C1	58819	1.6682
837	BOX 50 FOOT	A1L238C2	403513	A1L238C1	544633	1.74089
838	BOX EQUIPPED	A1L239C2	2867703	A1L239C1	2600032	2.10295
839	GONDOLA PLAIN	A1L240C2	228696	A1L240C1	225949	2.01216
840	GONDOLA EQ	A1L241C2	2487379	A1L241C1	2489090	1.99931
841	HOPPER-COVERED	A1L242C2	383643	A1L242C1	372460	2.03002
842	HOPPER-OT-GEN	A1L243C2	1464436	A1L243C1	1367243	2.07109
843	HOPPER-OT-SPEC	A1L244C2	92098	A1L244C1	120280	1.7657
844	REFRIG-MECH	A1L245C2	55104	A1L245C1	64694	1.85176
845	REFRIG-NON MECH	A1L246C2	327897	A1L246C1	2795345	1.1173
846	FLAT-TOFC	A1L247C2	214630	A1L247C1	685752	1.31298
847	FLAT-MULTILEVEL	A1L248C2	1271	A1L248C1	813	2.56335
848	FLAT-GENERAL	A1L249C2	275610	A1L249C1	297369	1.92683
849	FLAT-OTHER	A1L250C2	338134	A1L250C1	330473	2.02318
850	TANK <22,000 GAL	A1L251C2	888004	A1L251C1	833381	2.06554
851	TANK >=22,000 GAL	A1L252C2	39028	A1L252C1	55243	1.70648
852	ALL OTHER TYPES	A1L253C2	1265166	A1L253C1	1219097	2.03779
853	ALL OTHER PLUS TANK	A1L254C2	10106460	A1L254C1	12841577	1.78701
853	TOTAL FREIGHT CARS					

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	16	A1L201C4	2	9
802	BOX 50 FOOT	A1L202C5	18842	A1L202C4	21838	1.86281
803	BOX EQUIPPED	A1L203C5	347699	A1L203C4	423828	1.82038
804	GONDOLA PLAIN	A1L204C5	581443	A1L204C4	571737	2.01698
805	GONDOLA EQUIPPED	A1L205C5	143543	A1L205C4	131615	2.09063
806	HOPPER COVERED	A1L206C5	1076818	A1L206C4	1074959	2.00173
807	HOPPER OTG	A1L207C5	217770	A1L207C4	206478	2.05469
808	HOPPER OTS	A1L208C5	233945	A1L208C4	226535	2.03271
809	REFRIG MECH	A1L209C5	67631	A1L209C4	100371	1.67381
810	REFRIG NM	A1L210C5	50390	A1L210C4	67676	1.74458
811	FLAT TOFC	A1L211C5	108132	A1L211C4	1297846	1.08332
812	FLAT MULTILEVEL	A1L212C5	27174	A1L212C4	73260	1.37093
813	FLAT GENERAL	A1L213C5	1271	A1L213C4	593	3.14334
814	FLAT OTHER	A1L214C5	150253	A1L214C4	150978	1.9952
815	ALL OTHER FC	A1L215C5	21889	A1L215C4	33161	1.66008
816	TOTAL FC	A1L216C5	3046816	A1L216C4	4380877	1.69548
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	11452	A1L218C4	19754	1.57973
819	BOX EQUIPPED	A1L219C5	56256	A1L219C4	100383	1.56041
820	GONDOLA PLAIN	A1L220C5	2162178	A1L220C4	1887988	2.14523
821	GONDOLA EQUIPPED	A1L221C5	31039	A1L221C4	31011	2.0009
822	HOPPER COVERED	A1L222C5	1099573	A1L222C4	1078394	2.01964
823	HOPPER OTG	A1L223C5	103436	A1L223C4	100401	2.03023
824	HOPPER OTS	A1L224C5	1227150	A1L224C4	1152911	2.06439
825	REFRIG MECH	A1L225C5	21086	A1L225C4	18777	2.12297
826	REFRIG NM	A1L226C5	3942	A1L226C4	3761	2.04813
827	FLAT TOFC	A1L227C5	192137	A1L227C4	998245	1.19247
828	FLAT MULTILEVEL	A1L228C5	144035	A1L228C4	451414	1.31908
829	FLAT GENERAL	A1L229C5	392	A1L229C4	283	2.38516
830	FLAT OTHER	A1L230C5	92496	A1L230C4	100262	1.92254
831	TANK <22,000 GAL	A1L231C5	312781	A1L231C4	299144	2.04559
832	TANK >=22,000 GAL	A1L232C5	756479	A1L232C4	698034	2.08373
833	ALL OTHER FC	A1L233C5	18068	A1L233C4	19881	1.90881
834	TOTAL FREIGHT CARS	A1L235C5	6232500	A1L235C4	6960643	1.89539

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS	A1L236C5	16	A1L236C4	2	9
836	BOX 40 FOOT	A1L237C5	30294	A1L237C4	41592	1.72836
837	BOX 50 FOOT	A1L238C5	403955	A1L238C4	524211	1.7706
838	BOX EQUIPPED	A1L239C5	2743621	A1L239C4	2459725	2.11542
839	GONDOLA PLAIN	A1L240C5	174582	A1L240C4	162626	2.07352
840	GONDOLA EQUIPPED	A1L241C5	2176391	A1L241C4	2153353	2.0107
841	HOPPER-COVERED	A1L242C5	321206	A1L242C4	306879	2.04669
842	HOPPER-OT-GEN	A1L243C5	1461095	A1L243C4	1379446	2.05919
843	HOPPER-OT-SPEC	A1L244C5	88717	A1L244C4	119148	1.7446
844	REFRIG-MECH	A1L245C5	54332	A1L245C4	71437	1.76056
845	REFRIG-NON MECH	A1L246C5	300269	A1L246C4	2296091	1.13077
846	FLAT-TOFC	A1L247C5	171209	A1L247C4	524674	1.32632
847	FLAT-MULTILEVEL	A1L248C5	1663	A1L248C4	876	2.8984
848	FLAT-GENERAL	A1L249C5	242749	A1L249C4	251240	1.9662
849	FLAT-OTHER	A1L250C5	312781	A1L250C4	299144	2.04559
850	TANK <22,000 GAL	A1L251C5	756479	A1L251C4	698034	2.08373
851	TANK >=22,000 GAL	A1L252C5	39957	A1L252C4	53042	1.75331
852	ALL OTHER TYPES	A1L253C5	1109217	A1L253C4	1050220	2.05618
853	ALL OTHER PLUS TANK	A1L254C5	9279316	A1L254C4	11341520	1.81817
853	TOTAL FREIGHT CARS					

LINE CODE		IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17		13.5	A1L236C16	1.5	10
836	BOX 50 FOOT	A1L237C17		34798	A1L237C16	50205	1.69312
837	BOX EQUIPPED	A1L238C17		403734	A1L238C16	534422	1.75546
838	GONDOLA PLAIN	A1L239C17		2805662	A1L239C16	2529878	2.10901
839	GONDOLA EQUIPPED	A1L240C17		201639	A1L240C16	194287	2.03784
840	HOPPER COVERED	A1L241C17		2331885	A1L241C16	2321221	2.00459
841	HOPPER-OT-GEN	A1L242C17		352424	A1L242C16	339669	2.03755
842	HOPPER-OT-SPEC	A1L243C17		1462765	A1L243C16	1373344	2.06511
843	REFRIG - MECH	A1L244C17		90407	A1L244C16	119714	1.7552
844	REFRIG - NON MECH	A1L245C17		54718	A1L245C16	68065	1.8039
845	FLAT - TOFC	A1L246C17		314083	A1L246C16	2545718	1.12338
846	FLAT - MULTILEVEL	A1L247C17		192919	A1L247C16	605213	1.31876
847	FLAT - GENERAL	A1L248C17		1467	A1L248C16	844.5	2.73712
848	FLAT - OTHER	A1L249C17		259179	A1L249C16	274304	1.94486
849	TANK <22,000 GAL	A1L250C17		325457	A1L250C16	314808	2.03383
850	TANK >=22,000 GAL	A1L251C17		822241	A1L251C16	765707	2.07383
851	ALL OTHER TYPES	A1L252C17		39492	A1L252C16	51442	1.72942
852	ALL OTHER PLUS TANKS	A1L253C17		1187191	A1L253C16	1134658	2.0463
853	TOTAL FREIGHT CARS	A1L254C17		9692888	A1L254C16	12091548	1.80163

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	19	A1L201C7	3	7.33333
802	BOX 50 FOOT	A1L202C8	23769	A1L202C7	27988	1.84926
803	BOX EQUIPPED	A1L203C8	431142	A1L203C7	531900	1.81057
804	GONDOLA PLAIN	A1L204C8	608396	A1L204C7	592934	2.02608
805	GONDOLA EQUIPPED	A1L205C8	226704	A1L205C7	238440	1.95078
806	HOPPER COVERED	A1L206C8	1267745	A1L206C7	1277136	1.99265
807	HOPPER OTG	A1L207C8	352182	A1L207C7	344687	2.02174
808	HOPPER OTS	A1L208C8	296774	A1L208C7	295301	2.00499
809	REFRIG MECH	A1L209C8	72024	A1L209C7	107200	1.67187
810	REFRIG NM	A1L210C8	64881	A1L210C7	81979	1.79143
811	FLAT TOFC	A1L211C8	111021	A1L211C7	1451983	1.07646
812	FLAT MULTILEVEL	A1L212C8	32449	A1L212C7	98356	1.32991
813	FLAT GENERAL	A1L213C8	1681	A1L213C7	1154	2.45667
814	FLAT OTHER	A1L214C8	203837	A1L214C7	202918	2.00453
815	ALL OTHER FC	A1L215C8	21571	A1L215C7	17286	2.24789
816	TOTAL FC	A1L216C8	3714195	A1L216C7	5269265	1.70488
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	15748	A1L218C7	39693	1.39675
819	BOX EQUIPPED	A1L219C8	51987	A1L219C7	96024	1.5414
820	GONDOLA PLAIN	A1L220C8	2278264	A1L220C7	1960994	2.16179
821	GONDOLA EQUIPPED	A1L221C8	44834	A1L221C7	43879	2.02176
822	HOPPER COVERED	A1L222C8	1259883	A1L222C7	1237757	2.01788
823	HOPPER OTG	A1L223C8	127208	A1L223C7	124832	2.01903
824	HOPPER OTS	A1L224C8	1318698	A1L224C7	1252225	2.05308
825	REFRIG MECH	A1L225C8	18889	A1L225C7	16119	2.17185
826	REFRIG NM	A1L226C8	3944	A1L226C7	3789	2.04091
827	FLAT TOFC	A1L227C8	226169	A1L227C7	1142163	1.19802
828	FLAT MULTILEVEL	A1L228C8	196097	A1L228C7	664744	1.295
829	FLAT GENERAL	A1L229C8	562	A1L229C7	437	2.28604
830	FLAT OTHER	A1L230C8	163011	A1L230C7	167004	1.97609
831	TANK <22,000 GAL	A1L231C8	339616	A1L231C7	318037	2.06785
832	TANK >=22,000 GAL	A1L232C8	781088	A1L232C7	716372	2.09034
833	ALL OTHER FC	A1L233C8	20213	A1L233C7	38311	1.5276
834	TOTAL FREIGHT CARS	A1L235C8	6846211	A1L235C7	7822380	1.87521

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	19	A1L236C7	3	7.33333
836	BOX 50 FOOT	A1L237C8	39517	A1L237C7	67681	1.58387
837	BOX EQUIPPED	A1L238C8	483129	A1L238C7	627924	1.76941
838	GONDOLA PLAIN	A1L239C8	2886660	A1L239C7	2553928	2.13028
839	CONDOLA-EQUIPPED	A1L240C8	271538	A1L240C7	282319	1.96181
840	HOPPER-COVERED	A1L241C8	2527628	A1L241C7	2514893	2.00506
841	HOPPER-OT-GEN	A1L242C8	479390	A1L242C7	469519	2.02102
842	HOPPER-OT-SPEC	A1L243C8	1615472	A1L243C7	1547526	2.04391
843	REFRIG-MECH	A1L244C8	90913	A1L244C7	123319	1.73722
844	REFRIG-NON MECH	A1L245C8	68825	A1L245C7	85768	1.80246
845	FLAT-TOFC	A1L246C8	337190	A1L246C7	2594146	1.12998
846	FLAT-MULTILEVEL	A1L247C8	228546	A1L247C7	763100	1.2995
847	FLAT-GENERAL	A1L248C8	2243	A1L248C7	1591	2.40981
848	FLAT-OTHER	A1L249C8	366848	A1L249C7	369922	1.99169
849	TANK <22,000 GAL	A1L250C8	339616	A1L250C7	318037	2.06785
850	TANK >=22,000 GAL	A1L251C8	781088	A1L251C7	716372	2.09034
851	ALL OTHER TYPES	A1L252C8	41784	A1L252C7	55597	1.75155
852	ALL OTHER PLUS TANK	A1L253C8	1162488	A1L253C7	1090006	2.0665
853	TOTAL FREIGHT CARS	A1L254C8	10560406	A1L254C7	13091645	1.80665

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	15	A1L201C19	2	8.5	
802	BOX 50 FOOT	A1L202C20	20933	A1L202C19	25194	1.83089	
803	BOX EQUIPPED	A1L203C20	375110	A1L203C19	466319	1.80441	
804	GONDOLA PLAIN	A1L204C20	597512	A1L204C19	589544	2.01352	
805	GONDOLA EQUIPPED	A1L205C20	186684	A1L205C19	185910	2.00417	
806	HOPPER COVERED	A1L206C20	1204818	A1L206C19	1208652	1.99683	
807	HOPPER OTG	A1L207C20	279357	A1L207C19	269324	2.03725	
808	HOPPER OTS	A1L208C20	259740	A1L208C19	255072	2.0183	
809	REFRIG MECH	A1L209C20	70185	A1L209C19	103299	1.67944	
810	REFRIG NM	A1L210C20	55400	A1L210C19	70122	1.79005	
811	FLAT TOFC	A1L211C20	111345	A1L211C19	1439505	1.07735	
812	FLAT MULTILEVEL	A1L212C20	30094	A1L212C19	86910	1.34627	
813	FLAT GENERAL	A1L213C20	1381	A1L213C19	826	2.67232	
814	FLAT OTHER	A1L214C20	168041	A1L214C19	170160	1.98755	
815	ALL OTHER FC	A1L215C20	21555	A1L215C19	29345	1.73453	
816	TOTAL FC	A1L216C20	3382174	A1L216C19	4900189	1.69021	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	.33333	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	15437	A1L218C19	30836	1.50063	
819	BOX EQUIPPED	A1L219C20	55088	A1L219C19	99269	1.55494	
820	GONDOLA PLAIN	A1L220C20	2235149	A1L220C19	1948350	2.1472	
821	GONDOLA EQUIPPED	A1L221C20	38254	A1L221C19	37721	2.01412	
822	HOPPER COVERED	A1L222C20	1192314	A1L222C19	1177126	2.0129	
823	HOPPER OTG	A1L223C20	115389	A1L223C19	113628	2.0155	
824	HOPPER OTS	A1L224C20	1253927	A1L224C19	1176332	2.06596	
825	REFRIG MECH	A1L225C20	20390	A1L225C19	17616	2.15746	
826	REFRIG NM	A1L226C20	4019	A1L226C19	3843	2.04579	
827	FLAT TOFC	A1L227C20	210440	A1L227C19	1122355	1.1875	
828	FLAT MULTILEVEL	A1L228C20	174701	A1L228C19	570931	1.30599	
829	FLAT GENERAL	A1L229C20	344.333	A1L229C19	267.3334	2.28803	
830	FLAT OTHER	A1L230C20	127027	A1L230C19	136016	1.93391	
831	TANK <22,000 GAL	A1L231C20	330177	A1L231C19	315884	2.04525	
832	TANK >=22,000 GAL	A1L232C20	808523	A1L232C19	749262	2.07909	
833	ALL OTHER FC	A1L233C20	18701	A1L233C19	25281	1.73971	
834	TOTAL FREIGHT CARS	A1L235C20	6599886	A1L235C19	7524725	1.87709	

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
				(13)		(14)	(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	15.33333	A1L236C19	2	8.66667	
836	BOX 50 FOOT	A1L237C20	36371	A1L237C19	56030	1.64913	
837	BOX EQUIPPED	A1L238C20	430199	A1L238C19	565589	1.76062	
838	GONDOLA PLAIN	A1L239C20	2832661	A1L239C19	2537895	2.11615	
839	GONDOLA - EQUIPPED	A1L240C20	224938	A1L240C19	223631	2.00585	
840	HOPPER - COVERED	A1L241C20	2397132	A1L241C19	2385778	2.00476	
841	HOPPER - OT - GEN	A1L242C20	394746	A1L242C19	382952	2.0308	
842	HOPPER - OT - SPEC	A1L243C20	1513667	A1L243C19	1431405	2.05747	
843	REFRIG - MECH	A1L244C20	90576	A1L244C19	120915	1.74908	
844	REFRIG - NON MECH	A1L245C20	59420	A1L245C19	73966	1.80334	
845	FLAT - TOFC	A1L246C20	321785	A1L246C19	2561860	1.12561	
846	FLAT - MULTILEVEL	A1L247C20	204795	A1L247C19	657842	1.31131	
847	FLAT - GENERAL	A1L248C20	1725	A1L248C19	1093	2.57835	
848	FLAT - OTHER	A1L249C20	295069	A1L249C19	306177	1.96372	
849	TANK <22,000 GAL	A1L250C20	330177	A1L250C19	315884	2.04525	
850	TANK >=22,000 GAL	A1L251C20	808523	A1L251C19	749262	2.07909	
851	ALL OTHER TYPES	A1L252C20	40256	A1L252C19	54627	1.73693	
852	ALL OTHER PLUS TANKS	A1L253C20	1178957	A1L253C19	1119774	2.05285	
853	TOTAL FREIGHT CARS	A1L254C20	9982061	A1L254C19	12424914	1.80339	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	21	A1L201C10	6	4.5
802	BOX 50 FOOT	A1L202C11	28632	A1L202C10	32714	1.87522
803	BOX EQUIPPED	A1L203C11	512091	A1L203C10	590810	1.86676
804	GONDOLA PLAIN	A1L204C11	591399	A1L204C10	581691	2.01669
805	GONDOLA EQUIPPED	A1L205C11	247512	A1L205C10	236535	2.04641
806	HOPPER COVERED	A1L206C11	1206609	A1L206C10	1219420	1.98949
807	HOPPER OTG	A1L207C11	339763	A1L207C10	325634	2.04339
808	HOPPER OTS	A1L208C11	296778	A1L208C10	294392	2.0081
809	REFRIG MECH	A1L209C11	76549	A1L209C10	107227	1.7139
810	REFRIG NM	A1L210C11	83112	A1L210C10	94631	1.87827
811	FLAT TOFC	A1L211C11	113152	A1L211C10	1472513	1.07684
812	FLAT MULTILEVEL	A1L212C11	40023	A1L212C10	120332	1.3326
813	FLAT GENERAL	A1L213C11	1672	A1L213C10	1222	2.36825
814	FLAT OTHER	A1L214C11	242255	A1L214C10	240040	2.00923
815	ALL OTHER FC	A1L215C11	22955	A1L215C10	19350	2.1863
816	TOTAL FC	A1L216C11	3802523	A1L216C10	5336517	1.71255
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	34681	A1L218C10	62248	1.55714
819	BOX EQUIPPED	A1L219C11	61831	A1L219C10	92363	1.66943
820	GONDOLA PLAIN	A1L220C11	2227655	A1L220C10	1888249	2.17975
821	GONDOLA EQUIPPED	A1L221C11	76159	A1L221C10	71856	2.05988
822	HOPPER COVERED	A1L222C11	1234340	A1L222C10	1227793	2.00533
823	HOPPER OTG	A1L223C11	125032	A1L223C10	108443	2.15297
824	HOPPER OTS	A1L224C11	1258933	A1L224C10	1200266	2.04888
825	REFRIG MECH	A1L225C11	17574	A1L225C10	15819	2.11094
826	REFRIG NM	A1L226C11	4541	A1L226C10	4238	2.0715
827	FLAT TOFC	A1L227C11	255545	A1L227C10	1222768	1.20899
828	FLAT MULTILEVEL	A1L228C11	276490	A1L228C10	854067	1.32373
829	FLAT GENERAL	A1L229C11	311	A1L229C10	320	1.97188
830	FLAT OTHER	A1L230C11	180305	A1L230C10	189830	1.94982
831	TANK <22,000 GAL	A1L231C11	342522	A1L231C10	329783	2.03863
832	TANK >=22,000 GAL	A1L232C11	744660	A1L232C10	708819	2.05056
833	ALL OTHER FC	A1L233C11	21615	A1L233C10	35540	1.60819
834	TOTAL FREIGHT CARS	A1L235C11	6862194	A1L235C10	8012402	1.85645

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	21	A1L236C10	6	4.5
836	BOX 50 FOOT	A1L237C11	63313	A1L237C10	94962	1.66672
837	BOX EQUIPPED	A1L238C11	573922	A1L238C10	683173	1.84008
838	GONDOLA PLAIN	A1L239C11	2819054	A1L239C10	2469940	2.14135
839	GONDOLA-EQUIPPED	A1L240C11	323671	A1L240C10	308391	2.04955
840	HOPPER-COVERED	A1L241C11	2440949	A1L241C10	2447213	1.99744
841	HOPPER-OT-GEN	A1L242C11	464795	A1L242C10	434077	2.07077
842	HOPPER-OT-SPEC	A1L243C11	1555711	A1L243C10	1494658	2.04085
843	REFRIG-MECH	A1L244C11	94123	A1L244C10	123046	1.76494
844	REFRIG-NON MECH	A1L245C11	87653	A1L245C10	98869	1.88656
845	FLAT-TOFC	A1L246C11	368697	A1L246C10	2695281	1.13679
846	FLAT-MULTILEVEL	A1L247C11	316513	A1L247C10	974399	1.32483
847	FLAT-GENERAL	A1L248C11	1983	A1L248C10	1542	2.28599
848	FLAT-OTHER	A1L249C11	422560	A1L249C10	429870	1.98299
849	TANK <22,000 GAL	A1L250C11	342522	A1L250C10	329783	2.03863
850	TANK >=22,000 GAL	A1L251C11	744660	A1L251C10	708819	2.05056
851	ALL OTHER TYPES	A1L252C11	44570	A1L252C10	54890	1.81199
852	ALL OTHER PLUS TANK	A1L253C11	1131752	A1L253C10	1093492	2.03499
853	TOTAL FREIGHT CARS	A1L254C11	10664717	A1L254C10	13348919	1.79892

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	16.5	A1L201C22	3	6.5
802	BOX 50 FOOT	A1L202C23	22858	A1L202C22	27074	1.84428
803	BOX EQUIPPED	A1L203C23	409355	A1L203C22	497442	1.82292
804	GONDOLA PLAIN	A1L204C23	595984	A1L204C22	587581	2.0143
805	GONDOLA EQUIPPED	A1L205C23	201891	A1L205C22	198566	2.01675
806	HOPPER COVERED	A1L206C23	1205265	A1L206C22	1211344	1.99498
807	HOPPER OTG	A1L207C23	294458	A1L207C22	283401	2.03902
808	HOPPER OTS	A1L208C23	268999	A1L208C22	264902	2.01547
809	REFRIG MECH	A1L209C23	71776	A1L209C22	104281	1.6883
810	REFRIG NM	A1L210C23	62328	A1L210C22	76249	1.81743
811	FLAT TOFC	A1L211C23	111796	A1L211C22	1447757	1.07722
812	FLAT MULTILEVEL	A1L212C23	32576	A1L212C22	95265	1.34195
813	FLAT GENERAL	A1L213C23	1454	A1L213C22	925	2.57189
814	FLAT OTHER	A1L214C23	186594	A1L214C22	187630	1.99448
815	ALL OTHER FC	A1L215C23	21905	A1L215C22	26846	1.81594
816	TOTAL FC	A1L216C23	3487261	A1L216C22	5009271	1.69616
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	20248	A1L218C22	38689	1.52336
819	BOX EQUIPPED	A1L219C23	56774	A1L219C22	97543	1.58204
820	GONDOLA PLAIN	A1L220C23	2233275	A1L220C22	1933325	2.15515
821	GONDOLA EQUIPPED	A1L221C23	47730	A1L221C22	46255	2.03189
822	HOPPER COVERED	A1L222C23	1202821	A1L222C22	1189792	2.01095
823	HOPPER OTG	A1L223C23	117800	A1L223C22	112332	2.04867
824	HOPPER OTS	A1L224C23	1255179	A1L224C22	1182316	2.06163
825	REFRIG MECH	A1L225C23	19686	A1L225C22	17167	2.14675
826	REFRIG NM	A1L226C23	4150	A1L226C22	3942	2.0527
827	FLAT TOFC	A1L227C23	221716	A1L227C22	1147458	1.19322
828	FLAT MULTILEVEL	A1L228C23	200148	A1L228C22	641715	1.3119
829	FLAT GENERAL	A1L229C23	336	A1L229C22	280.5	2.19786
830	FLAT OTHER	A1L230C23	140347	A1L230C22	149469	1.93897
831	TANK <22,000 GAL	A1L231C23	333263	A1L231C22	319359	2.04354
832	TANK >=22,000 GAL	A1L232C23	792557	A1L232C22	739151	2.07225
833	ALL OTHER FC	A1L233C23	19429	A1L233C22	27846	1.69774
834	TOTAL FREIGHT CARS	A1L235C23	6665463	A1L235C22	7646644	1.87168

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	16.75	A1L236C22	3	6.58333	
836	BOX 50 FOOT	A1L237C23	43106	A1L237C22	65763	1.65548	
837	BOX EQUIPPED	A1L238C23	466129	A1L238C22	594985	1.78343	
838	GONDOLA PLAIN	A1L239C23	2829259	A1L239C22	2520906	2.12232	
839	GONDOLA - EQ	A1L240C23	249621	A1L240C22	244821	2.01961	
840	HOPPER - COVERED	A1L241C23	2408086	A1L241C22	2401137	2.00289	
841	HOPPER - OT - GEN	A1L242C23	412258	A1L242C22	395733	2.04176	
842	HOPPER - OT - SPEC	A1L243C23	1524178	A1L243C22	1447218	2.05318	
843	REFRIG - MECH	A1L244C23	91462	A1L244C22	121448	1.7531	
844	REFRIG - NON MECH	A1L245C23	66478	A1L245C22	80192	1.82899	
845	FLAT - TOFC	A1L246C23	333513	A1L246C22	2595215	1.12851	
846	FLAT - MULTILEVEL	A1L247C23	232724	A1L247C22	736981	1.31578	
847	FLAT - GENERAL	A1L248C23	1790	A1L248C22	1205	2.48486	
848	FLAT - OTHER	A1L249C23	326941	A1L249C22	337100	1.96987	
849	TANK <22,000 GAL	A1L250C23	333263	A1L250C22	319359	2.04354	
850	TANK >=22,000 GAL	A1L251C23	792557	A1L251C22	739151	2.07225	
851	ALL OTHER TYPES	A1L252C23	41334	A1L252C22	54693	1.75576	
852	ALL OTHER PLUS TANKS	A1L253C23	1167155	A1L253C22	1113203	2.04847	
853	TOTAL FREIGHT CARS	A1L254C23	10152725	A1L254C22	12655915	1.80221	

C U R R E N T Y E A R M I N U S F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
RAILROAD OWNED							
801	BOX 40 FOOT	AlL201C14	23	AlL201C13	5	5.6	
802	BOX 50 FOOT	AlL202C14	27934	AlL202C13	33990	1.82183	
803	BOX EQUIPPED	AlL203C14	530862	AlL203C13	655907	1.80936	
804	GONDOLA PLAIN	AlL204C14	490580	AlL204C13	488304	2.00466	
805	GONDOLA EQUIPPED	AlL205C14	232572	AlL205C13	260470	1.89289	
806	HOPPER COVERED	AlL206C14	1186041	AlL206C13	1192126	1.9949	
807	HOPPER OTG	AlL207C14	343075	AlL207C13	330600	2.03773	
808	HOPPER OTS	AlL208C14	243632	AlL208C13	247498	1.98438	
809	REFRIG MECH	AlL209C14	83873	AlL209C13	109642	1.76497	
810	REFRIG NM	AlL210C14	91831	AlL210C13	116369	1.78914	
811	FLAT TOFC	AlL211C14	136456	AlL211C13	1364317	1.10002	
812	FLAT MULTILEVEL	AlL212C14	41390	AlL212C13	119894	1.34522	
813	FLAT GENERAL	AlL213C14	1815	AlL213C13	1316	2.37918	
814	FLAT OTHER	AlL214C14	280903	AlL214C13	279515	2.00497	
815	ALL OTHER FC	AlL215C14	26259	AlL215C13	22279	2.17864	
816	TOTAL FC	AlL216C14	3717246	AlL216C13	5222232	1.71181	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0	
818	BOX 50 FOOT	AlL218C14	36345	AlL218C13	104210	1.34877	
819	BOX EQUIPPED	AlL219C14	62243	AlL219C13	91909	1.67722	
820	GONDOLA PLAIN	AlL220C14	2284988	AlL220C13	1923804	2.18774	
821	GONDOLA EQUIPPED	AlL221C14	115891	AlL221C13	111627	2.0382	
822	HOPPER COVERED	AlL222C14	1203177	AlL222C13	1198075	2.00426	
823	HOPPER OTG	AlL223C14	122442	AlL223C13	106555	2.1491	
824	HOPPER OTS	AlL224C14	1268241	AlL224C13	1191508	2.0644	
825	REFRIG MECH	AlL225C14	15628	AlL225C13	14720	2.06168	
826	REFRIG NM	AlL226C14	5408	AlL226C13	5193	2.0414	
827	FLAT TOFC	AlL227C14	335506	AlL227C13	1473974	1.22762	
828	FLAT MULTILEVEL	AlL228C14	290923	AlL228C13	861616	1.33765	
829	FLAT GENERAL	AlL229C14	456	AlL229C13	329	2.38602	
830	FLAT OTHER	AlL230C14	196176	AlL230C13	212636	1.92259	
831	TANK <22,000 GAL	AlL231C14	340927	AlL231C13	327862	2.03985	
832	TANK >=22,000 GAL	AlL232C14	694233	AlL232C13	662917	2.04724	
833	ALL OTHER FC	AlL233C14	18354	AlL233C13	32993	1.5563	
834	TOTAL FREIGHT CARS	AlL235C14	6990938	AlL235C13	8319928	1.84026	

LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C14	23	AlL236C13	5	5.6
836	BOX 50 FOOT	AlL237C14	64279	AlL237C13	138200	1.46512
837	BOX EQUIPPED	AlL238C14	593105	AlL238C13	747816	1.79312
838	GONDOLA PLAIN	AlL239C14	2775568	AlL239C13	2412108	2.15068
839	GONDOLA-EQUIPPED	AlL240C14	348463	AlL240C13	372097	1.93648
840	HOPPER-COVERED	AlL241C14	2389218	AlL241C13	2390201	1.99959
841	HOPPER-OT-GEN	AlL242C14	465517	AlL242C13	437155	2.06488
842	HOPPER-OT-SPEC	AlL243C14	1511873	AlL243C13	1439006	2.05064
843	REFRIG-MECH	AlL244C14	99501	AlL244C13	124362	1.80009
844	REFRIG-NON MECH	AlL245C14	97239	AlL245C13	121562	1.79991
845	FLAT-TOFC	AlL246C14	471962	AlL246C13	2838291	1.16628
846	FLAT-MULTILEVEL	AlL247C14	332313	AlL247C13	981510	1.33857
847	FLAT-GENERAL	AlL248C14	2271	AlL248C13	1645	2.38055
848	FLAT-OTHER	AlL249C14	477079	AlL249C13	492151	1.96938
849	TANK <22,000 GAL	AlL250C14	340927	AlL250C13	327862	2.03985
850	TANK >=22,000 GAL	AlL251C14	694233	AlL251C13	662917	2.04724
851	ALL OTHER TYPES	AlL252C14	44613	AlL252C13	55272	1.80715
852	ALL OTHER PLUS TANK	AlL253C14	1079773	AlL253C13	1046051	2.03224
853	TOTAL FREIGHT CARS	AlL254C14	10708184	AlL254C13	13542160	1.79073

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	17.8	A1L201C25	3.4	6.23529
802		BOX 50 FOOT	A1L202C26	23873	A1L202C25	28457	1.83892
803		BOX EQUIPPED	A1L203C26	433656	A1L203C25	529135	1.81956
804		GONDOLA PLAIN	A1L204C26	574903	A1L204C25	567725	2.01264
805		GONDOLA EQUIPPED	A1L205C26	208027	A1L205C25	210947	1.98616
806		HOPPER COVERED	A1L206C26	1201420	A1L206C25	1207500	1.99496
807		HOPPER OTG	A1L207C26	304181	A1L207C25	292841	2.03873
808		HOPPER OTS	A1L208C26	263926	A1L208C25	261421	2.00958
809		REFRIG MECH	A1L209C26	74195	A1L209C25	105353	1.70426
810		REFRIG NM	A1L210C26	68229	A1L210C25	84273	1.80961
811		FLAT TOFC	A1L211C26	116728	A1L211C25	1431069	1.08157
812		FLAT MULTILEVEL	A1L212C26	34339	A1L212C25	100191	1.34273
813		FLAT GENERAL	A1L213C26	1526	A1L213C25	1003	2.52133
814		FLAT OTHER	A1L214C26	205456	A1L214C25	206007	1.99733
815		ALL OTHER FC	A1L215C26	22776	A1L215C25	25933	1.87826
816		TOTAL FC	A1L216C26	3533258	A1L216C25	5051863	1.69994
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	.2	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	23467	A1L218C25	51793	1.4531
819		BOX EQUIPPED	A1L219C26	57868	A1L219C25	96416	1.60019
820		GONDOLA PLAIN	A1L220C26	2243618	A1L220C25	1931420	2.16164
821		GONDOLA EQUIPPED	A1L221C26	61362	A1L221C25	59329	2.03427
822		HOPPER COVERED	A1L222C26	1202892	A1L222C25	1191449	2.0096
823		HOPPER OTG	A1L223C26	118728	A1L223C25	111176	2.06792
824		HOPPER OTS	A1L224C26	1257791	A1L224C25	1184154	2.06219
825		REFRIG MECH	A1L225C26	18874	A1L225C25	16677	2.13173
826		REFRIG NM	A1L226C26	4401	A1L226C25	4192	2.0499
827		FLAT TOFC	A1L227C26	244474	A1L227C25	1212761	1.20158
828		FLAT MULTILEVEL	A1L228C26	218303	A1L228C25	685695	1.31837
829		FLAT GENERAL	A1L229C26	360	A1L229C25	290.2	2.24052
830		FLAT OTHER	A1L230C26	151512	A1L230C25	162103	1.93467
831		TANK < 22,090 GAL	A1L231C26	334796	A1L231C25	321059	2.04278
832		TANK >=22,000 GAL	A1L232C26	772892	A1L232C25	723904	2.06767
833		ALL OTHER FC	A1L233C26	19214	A1L233C25	28875	1.66542
834		TOTAL FREIGHT CARS	A1L235C26	6730558	A1L235C25	7781301	1.86497

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	18	A1L236C25	3.4	6.29412	
836	BOX 50 FOOT	A1L237C26	47341	A1L237C25	80250	1.58992	
837	BOX EQUIPPED	A1L238C26	491524	A1L238C25	625551	1.78575	
838	GONDOLA PLAIN	A1L239C26	2818521	A1L239C25	2499146	2.12779	
839	GONDOLA - EQ	A1L240C26	269390	A1L240C25	270276	1.99672	
840	HOPPER - COVERED	A1L241C26	2404313	A1L241C25	2398950	2.00224	
841	HOPPER - OT - GEN	A1L242C26	422910	A1L242C25	404018	2.04676	
842	HOPPER - OT - SPEC	A1L243C26	1521717	A1L243C25	1445575	2.05267	
843	REFRIG - MECH	A1L244C26	93070	A1L244C25	122031	1.76268	
844	REFRIG - NON MECH	A1L245C26	72630	A1L245C25	88466	1.821	
845	FLAT - TOFC	A1L246C26	361203	A1L246C25	2643830	1.13662	
846	FLAT - MULTILEVEL	A1L247C26	252642	A1L247C25	785887	1.32147	
847	FLAT - GENERAL	A1L248C26	1886	A1L248C25	1293	2.45833	
848	FLAT - OTHER	A1L249C26	356969	A1L249C25	368110	1.96973	
849	TANK <22,000 GAL	A1L250C26	334796	A1L250C25	321059	2.04278	
850	TANK >=22,000 GAL	A1L251C26	772892	A1L251C25	723904	2.06767	
851	ALL OTHER TYPES	A1L252C26	41990	A1L252C25	54808	1.76613	
852	ALL OTHER PLUS TANKS	A1L253C26	1149679	A1L253C25	1099773	2.04538	
853	TOTAL FREIGHT CARS	A1L254C26	10263817	A1L254C25	12833164	1.79979	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	1714865	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	22677860	XX	XX	XX
301	LAND	A4L101C1	7476583	XX	XX	7476583
302	GRADING	A4L102C1	6260303	A4L102C4	769876	5490427
303	OTHER ROW	A4L103C1	131033	A4L103C4	36337	94696
304	TUNNELS	A4L104C1	482213	A4L104C4	63990	418223
305	BRIDGES	A4L105C1	6120401	A4L105C4	714146	5406255
306	ELEVATED	A4L106C1	259	A4L106C4	0	259
307	TIES	A4L107C1	14081834	A4L107C4	4707970	9373864
308	RAILS & OTM	A4L108C1	25547280	A4L108C4	8301267	17246012
309	BALLAST	A4L109C1	8853633	A4L109C4	2095830	6757803
310	FENCES	A4L110C1	156519	A4L110C4	28277	128242
311	STATIONS	A4L111C1	1288788	A4L111C4	453498	835290
312	ROADWAY BUILDINGS	A4L112C1	90960	A4L112C4	49757	41203
313	WATER STATIONS	A4L113C1	15120	A4L113C4	10585	XX
314	FUEL STATIONS	A4L114C1	587504	A4L114C4	192055	XX
315	LOCO SERVICING	L313+314	602624	L313+314	202640	399984
316	SHOPS & ENGINEHOUSES	A4L115C1	1194418	A4L115C4	371080	823338
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	604	380
318	WHARVES & DOCKS	A4L117C1	51983	A4L117C4	16615	35368
319	COAL & ORE WHARVES	A4L118C1	13531	A4L118C4	6122	7409
320	TOFC/COFC TERMINALS	A4L119C1	2223520	A4L119C4	535262	1688258
321	COMMUNICATIONS	A4L120C1	1477529	A4L120C4	528782	948747
322	SIGNALS	A4L121C1	6062849	A4L121C4	1120435	4942414
323	POWER PLANTS	A4L122C1	3309	A4L122C4	2104	XX
324	POWER TRANSMISSION	A4L123C1	113022	A4L123C4	29820	XX
325	MISCL STRUCTURES	A4L124C1	63678	A4L124C4	40511	23167
326	ROADWAY MACHINES	A4L125C1	1261433	A4L125C4	443375	818058
327	PUBLIC IMPROVEMENTS	A4L126C1	1390486	A4L126C4	281369	1109117
328	MACHINERY - LOCO	B2L361C2	288499	B2L461C2	113203	175296
329	MACHINERY - FC	B2L362C2	143840	B2L462C2	65172	78668
330	MACHINERY - OE	B2L363C2	16973	B2L463C2	6696	10277
331	POWER PLANT MACH	A4L128C1	3862	A4L128C4	834	XX
332	POWER GROUP	L323+L324+L331	120193	L323+L324+L331	32758	87435
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	93	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	93	0
337	INTEREST	A4L142C1	68501	XX	XX	68501
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	11720308	B2L404C2	4718937	7001371
341	YARD LOCOMOTIVES	B2L305C2	677362	B2L405C2	230702	446660
342	BOX 40 FT	B2L310C2	54	B2L410C2	-65	119
343	BOX 50 FT	B2L311C2	65151	B2L411C2	36138	29013
344	BOX EQUIPPED	B2L312C2	284856	B2L412C2	107555	177301
345	GONDOLA PLAIN	B2L313C2	223292	B2L413C2	138346	84946
346	GONDOLA EQ	B2L314C2	195124	B2L414C2	78114	117010
347	HOPPER-COVERED	B2L315C2	1349703	B2L415C2	485292	864411
348	HOPPER-OTG	B2L316C2	417766	B2L416C2	242738	175028
349	HOPPER-OTS	B2L317C2	76538	B2L417C2	18576	57962
350	REFRIG-MECH	B2L318C2	51306	B2L118C2	21978	29328
351	REFRIG-NON-MECH	B2L319C2	144349	B2L119C2	32871	111478
352	FLAT-TOFC/COFC	B2L320C2	137557	B2L120C2	28503	109054
353	FLAT-MULTILEVEL	B2L321C2	172540	B2L121C2	36341	136199
354	FLAT-GENERAL	B2L322C2	5466	B2L122C2	2641	2825
355	FLAT-OTHER	B2L323C2	120611	B2L123C2	61078	59533
356	ALL OF FC	B2L324C2	31145	B2L124C2	13442	17703
357	CABOOSSES	B2L325C2	20568	B2L125C2	14731	5837
358	AUTO RACKS	B2L326C2	541745	B2L126C2	319256	222489
359	MISCELLANEOUS ACCESS	B2L327C2	177940	B2L127C2	49120	128820
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	5230	2477
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	8831	B2L444C2	5655	3176
366	OTHER HIGHWAY	B2L345C2	135707	B2L445C2	2398	133309
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1328732	B2L468C2	639831	688901
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	76	374
371	WORK & NON-REV EQUIP	B2L378C2	879662	B2L478C2	354344	525318
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	104245312	XX	28629492	75615936
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	96700224	XX	28629492	68070832

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09888	XX	169558	XX	7646141
302	GRADING	.07261	.08066	124515	1829140	3785801
303	ROW	.00125233	.00139114	2147	31548	65295
304	TUNNELS	.00553088	.00614394	9484	139331	288376
305	BRIDGES	.0715	.07942	122606	1801098	3727762
306	ELEVATED	.00000343	.0000038	5.87376	86.28609	178.5877
307	TIES	.12397	.13771	212586	3122911	6463539
308	RAILS & OTM	.22807	.25335	391115	5745525	11891604
309	BALLAST	.08937	.09928	153257	2251368	4659692
310	FENCES	.00169597	.00188395	2908	42723	88426
311	STATIONS	.01105	.01227	18943	278277	575955
312	ROADWAY BUILDINGS	.0005449	.0006053	934.4272	13726	28410
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00528968	.005876	9071	133255	275800
316	SHOPS & ENGINE HOUSES	.01089	.0121	18672	274295	567714
317	STORAGE WAREHOUSES	.00000503	.00000558	8.61788	126.5973	262.0206
318	WHARVES & DOCKS	.00046773	.00051958	802.0974	11782	24387
319	COAL & ORE	.00009798	.00010884	168.0259	2468	5108
320	TOFC/COFC	.02233	.0248	38287	562444	1164100
321	COMMUNICATIONS	.01255	.01394	21516	316075	654187
322	SIGNALS	.06536	.07261	112087	1646569	3407931
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00030638	.00034034	525.3956	7718	15974
326	ROADWAY MACH	.01082	.01202	18552	272536	564073
327	PUBLIC IMPROV	.01467	.01629	25153	369503	764766
328	MACHINERY - LOCO	.00231824	.0025752	3975	58400	120871
329	MACHINERY - FC	.00104036	.00115568	1784	26208	54243
330	MACHINERY - OE	.00013591	.00015098	233.0682	3423	7086
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.0011563	.00128447	1982	29129	60288
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-93
337	INTEREST	.00090591	XX	1553	XX	70054
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09259	.10285	158781	2332513	4827639
341	YARD LOCOMOTIVES	.00590696	.00656169	10129	148805	307984
342	BOX 40 FT	.00000157	.00000175	2.69876	39.64496	82.0538
343	BOX 50 FT	.00038369	.00042622	657.9748	9665	20005
344	BOX EQUIPPED	.00234476	.00260465	4020	59067	122253
345	GONDOLA PLAIN	.00112339	.00124791	1926	28299	58572
346	GONDOLA EQ	.00154743	.00171894	2653	38981	80681
347	HOPPER-COVERED	.01143	.0127	19603	287979	596035
348	HOPPER-OTG	.0023147	.00257126	3969	58310	120686
349	HOPPER-OTS	.00076653	.0008515	1314	19310	39966
350	REFRIG-MECH	.00038785	.00043085	665.1186	9770	20222
351	REFRIG-NON-MECH	.00147427	.00163768	2528	37139	76867
352	FLAT-TOFC/COFC	.00144221	.00160207	2473	36331	75195
353	FLAT-MULTILEVEL	.00180119	.00200084	3088	45374	93912
354	FLAT-GENERAL	.00003736	.0000415	64.0671	941.1514	1947
355	FLAT-OTHER	.00078731	.00087457	1350	19833	41049
356	ALL OTHER FC	.00023412	.00026007	401.4796	5897	12206
357	CABOOSSES	.00007719	.00008575	132.3751	1944	4024
358	AUTO RACKS	.00294236	.00326849	5045	74122	153412
359	MISCELLANEOUS ACCESS	.00170361	.00189244	2921	42916	88824
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00003276	.00003639	56.17494	825.2149	1707
364	BOGIES	0	0	0	0	0
365	CHASIS	.000042	.00004666	72.02729	1058	2189
366	OTHER HIGHWAY	.00176297	.00195839	3023	44412	91920
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00911053	.01012	15623	229508	475016
370	PASSENGER & OTHER (FREIGHT)	.00000495	.00000549	8.4818	124.5984	257.8834
371	WORK & NON-REV EQUIP	.00694719	.00771723	11913	175010	362221
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	1714865	XX	52139164
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	22677860	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	567714	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	120871	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	54243	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	7086	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	19754	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	57	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	3989	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	559	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.59831	339671	11819	34.10386	B3L305C3	.9518
412	YARD LOCOMOTIVE	B3L306C2	.0303	17202	598.5621	1.72715	B3L306C3	.0482
413	BOX 40 FT	B3L307C2	.00000071	.40396	.01406	.00004056	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00101925	578.6445	20.13432	.0581	B3L406C3	.01994
415	BOX EQUIPPED	B3L309C2	.02805	15923	554.068	1.59876	B3L407C3	.0694
416	GONDOLA PLAIN	B3L310C2	.04198	23833	829.2958	2.39293	B3L408C3	.03819
417	GONDOLA EQ	B3L311C2	.01994	11319	393.8627	1.13649	B3L409C3	.05223
418	HOPPER COVERED	B3L312C2	.09687	54992	1913	5.52135	B3L410C3	.30621
419	HOPPER OTG	B3L313C2	.03355	19045	662.6868	1.91218	B3L411C3	.0858
420	HOPPER OTS	B3L314C2	.0142	8062	280.5494	.80952	B3L412C3	.01309
421	REFR MECH	B3L315C2	.01013	5750	200.1024	.57739	B3L413C3	.01493
422	REFR NM	B3L316C2	.00352311	2000	69.59551	.20082	B3L414C3	.07266
423	FLAT TOFC/COFC	B3L317C2	.01167	6623	230.4725	.66503	B3L415C3	.037
424	FLAT MULTI LEVEL	B3L318C2	.00266097	1510	52.56471	.15168	B3L416C3	.02742
425	FLAT GENERAL	B3L319C2	.00471673	2677	93.17437	.26885	B3L417C3	.00354005
426	FLAT OTHER	B3L320C2	.00990928	5625	195.7479	.56483	B3L418C3	.0315
427	ALL OTHER CAR TYPE	B3L321C2	.01705	9681	336.8798	.97206	B3L419C3	.00201498
428	CABOOSES	B3L322C2	.00019225	109.1443	3.79775	.01096	B3L420C3	.00914249
429	AUTO RACKS	B3L323C2	.00036926	209.6354	7.2944	.02105	B3L421C3	.12991
430	MISCELLANEOUS ACCESS	B3L324C2	.00031225	177.2702	6.16824	.0178	B3L422C3	.08702
431	REEFER TRAILERS	B3L325C2	.00127644	724.6537	25.21481	.07276	B3L325C5	.01696
432	OTHER TRAILERS	B3L326C2	.01354	7685	267.4049	.77159	B3L326C5	.17989
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00121932	692.2227	24.08635	.0695	B3L328C5	.0162
435	BOGIES/CHASIS	B3L337C2	.00358363	2034	70.79098	.20427	B3L337C5	.04762
436	OTHER HIGHWAY	B3L331C2	.00673917	3825	133.1256	.38413	B3L331C5	.08956
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00340662	1933	67.29438	.19418	B3L334C5	.04527
440	COMPUTER & WP EQUIPMENT	B3L335C2	.01606	9118	317.3006	.91557	B3L335C5	.21346
441	WORK & NR	B3L336C2	.02942	16704	581.2459	1.67718	B3L336C5	.39103

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	115045	XX	XX	XX	454716
412	XX	XX	XX	5826	XX	XX	XX	23028
413	0	0	0	XX	XX	XX	XX	.40396
414	1081	79.52658	0	XX	XX	XX	XX	1660
415	3764	276.8458	0	XX	XX	XX	XX	19688
416	2071	152.3393	0	XX	XX	XX	XX	25904
417	2833	208.3514	0	XX	XX	XX	XX	14152
418	16609	1221	0	XX	XX	XX	XX	71601
419	4654	342.2511	0	XX	XX	XX	XX	23699
420	710.2371	52.2297	0	XX	XX	XX	XX	8773
421	810.1074	59.57401	0	XX	XX	XX	XX	6560
422	3941	289.8323	0	XX	XX	XX	XX	5941
423	2006	147.5796	0	XX	XX	XX	XX	8630
424	1487	109.3766	0	XX	XX	XX	XX	2998
425	192.0255	14.12125	0	XX	XX	XX	XX	2869
426	1708	125.6728	0	XX	XX	XX	XX	7334
427	109.3002	8.03776	0	XX	XX	XX	XX	9790
428	495.923	36.46938	0	XX	XX	XX	XX	605.0673
429	7046	518.1993	0	XX	XX	XX	XX	7256
430	4720	347.1368	0	XX	XX	XX	XX	4897
431	XX	XX	XX	XX	9.48229	0	120.2042	844.8579
432	XX	XX	XX	XX	100.5604	0	1274	8959
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	9.05792	0	114.8246	807.0473
435	XX	XX	XX	XX	26.62168	0	337.4751	2371
436	XX	XX	XX	XX	50.06327	0	634.637	4460
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	25.30674	0	320.8061	2254
440	XX	XX	XX	XX	119.3242	0	1512	10631
441	XX	XX	XX	XX	218.5835	0	2770	19475

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	7646141	B3L216C1	.37	2829072	4817069
502		GRADING	L302C3	3785801	B3L209C4	.78329	2965378	820423
503		OTHER ROW	L303C3	65295	B3L209C4	.78329	51145	14150
504		TUNNELS	L304C3	288376	B3L202C4	.76814	221512	66863
505		BRIDGES	L305C3	3727762	B3L203C4	.78466	2925041	802721
506		ELEVATED	L306C3	178.5877	B3L203C4	.78466	140.1313	38.45636
507		TIES	L307C3	6463539	B3L204C4	.76502	4944760	1518779
508		RAILS & OTM	L308C3	11891604	B3L205C4	.77474	9212954	2678650
509		BALLAST	L309C3	4659692	B3L206C4	.83535	3892457	767235
510		FENCES	L310C3	88426	B3L209C4	.78329	69263	19162
511		ROADWAY BUILDINGS	L312C3	28410	B3L209C4	.78329	22253	6156
512		LOCO SERVICING	L315C3	275800	B3L220C4	.92917	256264	19535
513		WORK EQ PORTION	L441C13	19475	B3L209C4	.78329	15254	4220
514		BOGIES & CHASIS PORTION	L435C13	2371	B3L225C4	.07962	188.8449	2183
515		COAL & ORE	L319C3	5108	B3L218C4	0	0	5108
516		SIGNALS	L322C3	3407931	B3L207C4	.78076	2660776	747154
517		POWER GROUP	L332C3	60288	B3L219C4	0	0	60288
518		ROADWAY MACH	L326C3	564073	B3L209C4	.78329	441832	122240
519		PUB IMPROVEMENT	L327C3	764766	B3L208C4	.94956	726191	38575
520		LOCOMOTIVES - RUNNING	L340C3	4827639	1.0	1	4827639	XX
521		LOCOMOTIVES - SWITCHING	L341C3	307984	0.0	0	XX	307984
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	362221	B3L209C4	.78329	283724	78497
525	909302	LAND LEASES	B2L816C2	5	B3L216C1	.37	1.85	3.15
526	909103	GRADING DEPR	B2L907C2	70077	B3L209C4	.78329	54890	15186
527	909303	GRADING LEASES	B2L817C2	14	B3L209C4	.78329	10.96605	3.03395

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	3418	B3L209C4	.78329	2677	740.7171
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78329	0	0
530	909205	TUNNELS DEPR	B2L909C2	5163	B3L202C4	.76814	3965	1197
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.76814	0	0
532	909106	BRIDGES DEPR	B2L910C2	109518	B3L203C4	.78466	85934	23583
533	909108	TIES	B2L912C2	657582	B3L204C4	.76502	503065	154516
534	909109	RAILS & OTM	B2L913C2	857572	B3L205C4	.77474	664399	193172
535	909111	BALLAST	B2L914C2	288182	B3L206C4	.83535	240731	47450
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.78466	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.78466	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.78466	0	0
539	909308	TIES LEASES	B2L822C2	43	B3L204C4	.76502	32.89602	10.10399
540	909309	RAILS LEASES	B2L823C2	51	B3L205C4	.77474	39.51197	11.48803
541	909311	BALLAST LEASES	B2L824C2	19	B3L206C4	.83535	15.87158	3.12842
542	909113	FENCES DEPR	B2L915C2	2477	B3L209C4	.78329	1940	536.7923
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78329	0	0
544	909117	R'WAY DEPR	B2L917C2	3035	B3L209C4	.78329	2377	657.7168
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78329	0	0
546	9091802	FUEL DEPR	B2L934C2	19258	B3L220C4	.92917	17893	1364
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.92917	0	0
548	909120	WORK EQ DEPR	B5L441C3	581.2459	B3L209C4	.78329	455.2837	125.9622
549	909320	WORK EQ LEASES	B5L441C4	1.67718	B3L209C4	.78329	1.31372	.36346
550	909124	COAL & ORE DEPR	B2L923C2	343	B3L218C4	0	0	343
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	186067	B3L207C4	.78076	145273	40793
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78076	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	54941	B3L209C4	.78329	43034	11906
555	909337	R'WAY MACH LEASES	B2L840C2	110	B3L209C4	.78329	86.16184	23.83817
556	909139	PUB IMPR DEPR	B2L931C2	28493	B3L208C4	.94956	27055	1437
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.94956	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	2767	B3L219C4	0	0	2767
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	61263	B3L209C4	.78329	47986	13276
561	809340	WORK EQ LEASES	B2L561C2	51154	B3L209C4	.78329	40068	11085
562	809137	LOCO MACH DEPR	B2L209C2	11142	B3L402C2	.90193	10049	1092
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.90193	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	218.5835	B3L209C4	.78329	171.2141	47.36937
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78329	0	0
566	909120	B/C PORTION DEPR	B5L435C3	70.79098	B3L225C4	.07962	5.63608	65.1549
567	909320	B/C PORTION LR	B5L435C4	.20427	B3L225C4	.07962	.01626	.188
568	8091402	B/C DEPR	B2L255C2	85	B3L225C4	.07962	6.76734	78.23266
569	8093311	B/C LR	B2L565C2	12360	B3L225C4	.07962	984.0514	11375
570	809139	OE MACH B/C/OH DEPR	B5L435C10	26.62168	B3L225C4	.07962	2.11951	24.50218
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.07962	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
601	909802	RUNNING PORTION - LAND	B5L501C3	2829072	463685	B3L634C3	.99348	460660	3024
602	909802	SW PORTION - LAND	B5L501C4	4817069	789517	B3L634C3	.99348	784367	5150
603	909803	RUNNING PORTION - GRADING	B5L502C3	2965378	486025	B3L619C3	.98406	478278	7747
604	909803	SW PORTION - GRADING	B5L502C4	820423	134467	B3L620C3	.99994	134459	7.90625
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	51145	8382	B3L619C3	.98406	8249	133.6221
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	14150	2319	B3L620C3	.99994	2319	.13647
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	221512	36305	B3L603C3	.99284	36046	259.9453
608	909805	SW PORTION - TUNNELS	B5L504C4	66863	10958	B3L604C3	1	10958	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	2925041	479414	B3L605C3	.98555	472486	6928
610	909806	SW PORTION - BRIDGES	B5L505C4	802721	131566	B3L606C3	1	131566	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	140.1313	22.96752	B3L605C3	.98555	22.63562	.33191
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	38.45636	6.303	B3L606C3	1	6.303	0
613	909808	RUNNING PORTION - TIES	B5L507C3	4944760	810446	B3L607C3	.98461	797974	12471
614	909808	SW PORTION - TIES	B5L507C4	1518779	248927	B3L608C3	1	248927	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	9212954	1510003	B3L609C3	.98863	1492828	17175
616	909809	SW PORTION - RAILS & OTM	B5L508C4	2678650	439030	B3L610C3	.99991	438991	39.125
617	909811	RUNNING PORTION - BALLAST	B5L509C3	3892457	637973	B3L611C3	.99888	637256	716.75
618	909811	SW PORTION - BALLAST	B5L509C4	767235	125749	B3L612C3	1	125749	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	69263	11352	B3L619C3	.98406	11171	180.958
620	909813	SW PORTION - FENCES	B5L510C4	19162	3140	B3L620C3	.99994	3140	.18481
621	909816	STATIONS & OFFICES	B5L311C3	575955	94399	B3L623C3	.95236	89901	4497
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	22253	3647	B3L619C3	.98406	3589	58.14014
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	6156	1009	B3L620C3	.99994	1009	.05939
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	256264	42001	B3L625C3	.99008	41584	416.7461
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	19535	3201	B3L625C3	.99008	3170	31.76978

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	454716	74527	B3L625C3	.99008	73788	739.4766
627	909820	YARD LOCO PORTION	B5L412C13	23028	3774	B3L625C3	.99008	3736	37.44995
628	909820	BOX 40' PORTION	B5L413C13	.40396	.06621	1.0	1	.06621	0
629	909820	BOX 50' PORTION	B5L414C13	1660	272.0861	1.0	1	272.0861	0
630	909820	BOX EQ PORTION	B5L415C13	19688	3226	1.0	1	3226	0
631	909820	GON PLAIN PORTION	B5L416C13	25904	4245	1.0	1	4245	0
632	909820	GON EQ PORTION	B5L417C13	14152	2319	1.0	1	2319	0
633	909820	HOP COV PORTION	B5L418C13	71601	11735	1.0	1	11735	0
634	909820	HOP OTG PORTION	B5L419C13	23699	3884	1.0	1	3884	0
635	909820	HOP OTS PORTION	B5L420C13	8773	1437	1.0	1	1437	0
636	909820	REFRIG MECH PORTION	B5L421C13	6560	1075	1.0	1	1075	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	5941	973.7886	1.0	1	973.7886	0
638	909820	FLAT TOFC PORTION	B5L423C13	8630	1414	1.0	1	1414	0
639	909820	FLAT MULTI PORTION	B5L424C13	2998	491.3736	1.0	1	491.3736	0
640	909820	FLAT GEN PORTION	B5L425C13	2869	470.3574	1.0	1	470.3574	0
641	909820	FLAT OTHER PORTION	B5L426C13	7334	1202	1.0	1	1202	0
642	909820	ALL OTHER FC PORTION	B5L427C13	9790	1604	1.0	1	1604	0
643	909820	CABOOSE PORTION	B5L428C13	605.0673	99.17053	1.0	1	99.17053	0
644	909820	AUTO RACKS	B5L429C13	7256	1189	1.0	1	1189	0
645	909820	MISC. ACCESS	B5L430C13	4897	802.7418	1.0	1	802.7418	0
646	909820	REFR. TRAILERS	B5L431C13	844.8579	138.4722	1.0	1	138.4722	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	8959	1468	1.0	1	1468	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	807.0473	132.275	1.0	1	132.275	0
650	909820	B/C RTCU PORTION	B5L514C3	188.8449	30.95167	1.0	1	30.95167	0
651	909820	B/C TCU PORTION	B5L514C4	2183	357.8112	1.0	1	357.8112	0
652	909820	OTHER HIGHWAYS	B5L436C13	4460	731.0861	1.0	1	731.0861	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2254	369.5606	B3L631C3	.2879	106.3972	263.1634
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	10631	1742	B3L632C3	.99768	1738	4.04334
657	909820	WORK EQUIP NR RUN	B5L513C3	15254	2500	B3L633C3	.9872	2468	31.99219
658	909820	WORK EQUIP NR SW	B5L513C4	4220	691.7465	B3L633C3	.9872	682.8953	8.8512
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	262.0206	42.94517	1.0	1	42.94517	0
662	909823	WHARVES & DOCKS	B5L318C3	24387	3997	1.0	1	3997	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	5108	837.3178	1.0	1	837.3178	0
665	909825	TOFC/COFC	B5L320C3	1164100	190796	1.0	1	190796	0
666	909826	COMMUNICATIONS	B5L321C3	654187	107221	B3L621C3	.99911	107125	95.90626
667	909827	RUNNING PORTION	B5L516C3	2660776	436101	B3L615C3	.96953	422811	13290
668	909829	SW PORTION	B5L516C4	747154	122458	B3L616C3	1	122458	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.88704	0	0
670	9098803	POWER YARD	B5L517C4	60288	9881	B3L622C3	.88704	8765	1116
671	909835	MISCELLANEOUS	B5L325C3	15974	2618	B3L626C3	.95319	2495	122.561
672	909837	RUNNING PORTION	B5L518C3	441832	72416	B3L627C3	.98034	70992	1423
673	909837	SW PORTION	B5L518C4	122240	20035	B3L627C3	.98034	19641	393.8516
674	909839	RUNNING PORTION	B5L519C3	726191	119022	B3L619C3	.98406	117125	1897
675	909839	SW PORTION	B5L519C4	38575	6322	B3L620C3	.99994	6322	.37207
676		OTHER ROAD	B5L336C3	-93	-15.2427	B3L629C3	.99256	-15.12937	-.11333
677	909876	INTEREST	B5L337C3	70054	11481	B3L634C3	.99348	11407	74.89649
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.99348	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	46977944	7699687	XX	XX	7621346	78339
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	4827639	791250	B3L601C3	.98689	780876	10374
702	8098051	YARD LOCOMOTIVE	B5L521C4	307984	50478	B3L602C3	1	50478	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	82.0538	13.44862	1.0	1	13.44862	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	20005	3278	1.0	1	3278	0
705	809808	BOX-EQUIPPED	B5L344C3	122253	20037	1.0	1	20037	0
706	809809	GONDOLA-PLAIN	B5L345C3	58572	9600	1.0	1	9600	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	80681	13223	1.0	1	13223	0
708	809811	HOPPER-COVERED	B5L347C3	596035	97690	1.0	1	97690	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	120686	19780	1.0	1	19780	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	39966	6550	1.0	1	6550	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	20222	3314	1.0	1	3314	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	76867	12598	1.0	1	12598	0
713	809816	FLAT TOFC/COFC	B5L352C3	75195	12324	1.0	1	12324	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	93912	15392	1.0	1	15392	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1947	319.2634	1.0	1	319.2634	0
716	809819	FLAT-OTHER	B5L355C3	41049	6728	1.0	1	6728	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	12206	2000	1.0	1	2000	0
718	809822	CABOOSE	B5L357C3	4024	659.6604	1.0	1	659.6604	0
719	809821	AUTO RACKS	B5L358C3	153412	25144	1.0	1	25144	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	88824	14558	1.0	1	14558	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1707	279.9347	1.0	1	279.9347	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2189	358.9312	1.0	1	358.9312	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	91920	15065	1.0	1	15065	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	257.8834	42.26708	B3L631C3	.2879	12.16877	30.09831
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	475016	77855	B3L632C3	.99768	77674	180.6563
732	909857	WORK RUNNING PORTION	B5L524C3	283724	46502	B3L633C3	.9872	45907	595.0196
733	909857	WORK SWITCHING PORTION	B5L524C4	78497	12865	B3L633C3	.9872	12701	164.6221
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1246569	11344
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1690
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1639
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1768
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1940
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2085
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5094
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	4959
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5296
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5512
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5613
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	407098
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	395958
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	423923
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	447227
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	461943

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00094058	ALL501C8	1.5	.00141087	.00000057
202	ALL502C11	.03266	3.73004	ALL502C8	1.5	5.59507	.00226407
203	ALL503C11	.04292	57.32533	ALL503C8	1.5	85.988	.0348
204	ALL504C11	.04292	412.9158	ALL504C8	1.5	619.3737	.25063
205	ALL505C11	.04292	43.25384	ALL505C8	1.5	64.88076	.02625
206	ALL506C11	.04292	382.8419	ALL506C8	1.5	574.2629	.23238
207	ALL507C11	.04292	79.299	ALL507C8	1.5	118.9485	.04813
208	ALL508C11	.04292	233.8891	ALL508C8	1.5	350.8337	.14197
209	ALL509C11	.04292	8.22948	ALL509C8	1.5	12.34422	.00499515
210	ALL510C11	.04292	6.34847	ALL510C8	1.5	9.5227	.00385341
211	ALL511C11	.03266	80.30568	ALL511C8	1.5	120.4585	.04874
212	ALL512C11	.04292	52.23004	ALL512C8	1.5	78.34506	.0317
213	ALL513C11	.04292	.1855	ALL513C8	1.5	.27825	.0001126
214	ALL514C11	.04292	35.21964	ALL514C8	1.5	52.82946	.02138
215	ALL515C11	.04292	251.7181	ALL515C8	1.5	377.5771	.15279
216	XX	XX	1647	XX	XX	2471	1
217	XX	XX	XX	XX	XX	.03068	XX
218	XX	XX	XX	XX	XX	12489	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00162115	ALL501C9	1.2	.00194538	.00000074
202	ALL522C14	.05629	6.42898	ALL502C9	1.2	7.71478	.00292848
203	ALL523C14	.05629	75.18273	ALL503C9	1.2	90.21929	.03425
204	ALL524C14	.05629	541.5431	ALL504C9	1.2	649.8518	.24668
205	ALL525C14	.05629	56.72783	ALL505C9	1.2	68.0734	.02584
206	ALL526C14	.05629	502.1009	ALL506C9	1.2	602.5211	.22871
207	ALL527C14	.05629	104.0014	ALL507C9	1.2	124.8017	.04737
208	ALL528C14	.05629	306.7479	ALL508C9	1.2	368.0975	.13973
209	ALL529C14	.05629	10.79305	ALL509C9	1.2	12.95166	.00491636
210	ALL530C14	.05629	8.32608	ALL510C9	1.2	9.9913	.00379263
211	ALL531C14	.05629	138.4123	ALL511C9	1.2	166.0947	.06305
212	ALL532C14	.05629	68.50021	ALL512C9	1.2	82.20025	.0312
213	ALL533C14	.05629	.24329	ALL513C9	1.2	.29194	.00011082
214	ALL534C14	.05629	46.1909	ALL514C9	1.2	55.42908	.02104
215	ALL535C14	.05629	330.1307	ALL515C9	1.2	396.1569	.15038
216	XX	XX	2195	XX	XX	2634	1
217	XX	XX	XX	XX	XX	.0327	XX
218	XX	XX	XX	XX	XX	13313	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	.14555		.14364		.00713017		.00983147		.07581		.38196	5.05375	2.77956	7.58062	6.06449	1.26344
202	577.1975		309.8566		28.27604		38.98853		619.8545		1574	5.05375	2.77956	7.58062	6.06449	1.26344
203	6749		2609		434.5614		455.9453		5989		16239	5.05375	2.77956	7.58062	6.06449	1.26344
204	48620		7655		3130		3284		34540		97230	5.05375	2.77956	7.58062	6.06449	1.26344
205	5093		1426		327.8908		344.0256		2872		10063	5.05375	2.77956	7.58062	6.06449	1.26344
206	45078		9836		2902		3044		31437		92299	5.05375	2.77956	7.58062	6.06449	1.26344
207	9337		2080		601.1354		630.716		4776		17426	5.05375	2.77956	7.58062	6.06449	1.26344
208	27539		5711		1773		1860		17888		54773	5.05375	2.77956	7.58062	6.06449	1.26344
209	969.0052		291.9174		62.38455		65.45436		1341		2730	5.05375	2.77956	7.58062	6.06449	1.26344
210	747.5197		156.5943		48.12532		50.49346		756.7857		1759	5.05375	2.77956	7.58062	6.06449	1.26344
211	12426		786.4129		608.7667		839.4006		19730		34391	5.05375	2.77956	7.58062	6.06449	1.26344
212	6149		713.9745		395.936		415.4191		5687		13363	5.05375	2.77956	7.58062	6.06449	1.26344
213	21.84229		15.39707		1.40621		1.4754		13.16501		53.28598	5.05375	2.77956	7.58062	6.06449	1.26344
214	4147		1007		266.9866		280.1245		3619		9320	5.05375	2.77956	7.58062	6.06449	1.26344
215	29639		6628		1908		2002		15693		55871	5.05375	2.77956	7.58062	6.06449	1.26344
216	197097		39230		12489		13313		144966		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	A1L341C16	.026	A1L501C5		1.8	.0468
222	BOX CAR 50 FOOT	A1L344C16	55.77651	A1L502C5		1.8	100.3977
223	BOX CAR EQUIPPED	A1L345C16	667.311	A1L503C5		2	1334
224	GONDOLA PLAIN	A1L348C16	4756	A1L504C5		2	9512
225	GONDOLA EQUIPPED	A1L349C16	436.347	A1L505C5		2	872.694
226	COVERED HOPPER	A1L352C16	4236	A1L506C5		2	8473
227	HOPPER OT	A1L353C16	882.144	A1L507C5		2	1764
228	HOPPER S/S	A1L354C16	2814	A1L508C5		2	5628
229	REFR MECHANICAL	A1L356C16	95.65951	A1L509C5		2	191.319
230	REFR NON MECHANICAL	A1L355C16	80.8505	A1L510C5		2	161.701
231	FLAT TOFC/COFC	A1L357C16	2283	A1L511C5		1	2283
232	FLAT MULTILEVEL	A1L358C16	541.472	A1L512C5		2	1082
233	FLAT GENERAL	A1L359C16	2.009	A1L513C5		2	4.018
234	FLAT OTHER	A1L360C16	378.775	A1L514C5		2	757.549
235	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C16	2689	A1L515C5		2	5379
236	TOTAL ALL CARS: SUM L221 -235	XX	19921	XX	XX		37547
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX		.48792
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX		193196

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00152844	ALL501C8	1.5	.00229266	.00000096
222	ALL502C11	.03266	3.27889	ALL502C8	1.5	4.91833	.002066
223	ALL503C11	.04292	57.28198	ALL503C8	1.5	85.92297	.03609
224	ALL504C11	.04292	408.2918	ALL504C8	1.5	612.4377	.25726
225	ALL505C11	.04292	37.45603	ALL505C8	1.5	56.18404	.0236
226	ALL506C11	.04292	363.6777	ALL506C8	1.5	545.5165	.22915
227	ALL507C11	.04292	75.72321	ALL507C8	1.5	113.5848	.04771
228	ALL508C11	.04292	241.5667	ALL508C8	1.5	362.3501	.15221
229	ALL509C11	.04292	8.21141	ALL509C8	1.5	12.31712	.00517393
230	ALL510C11	.04292	6.94021	ALL510C8	1.5	10.41031	.00437296
231	ALL511C11	.03266	74.59307	ALL511C8	1.5	111.8896	.047
232	ALL512C11	.04292	46.47992	ALL512C8	1.5	69.71987	.02929
233	ALL513C11	.04292	.17245	ALL513C8	1.5	.25868	.00010866
234	ALL514C11	.04292	32.51401	ALL514C8	1.5	48.77101	.02049
235	ALL515C11	.04292	230.8848	ALL515C8	1.5	346.3272	.14548
236	XX	XX	1587	XX	XX	2380	1
237	XX	XX	XX	XX	XX	.03094	XX
238	XX	XX	XX	XX	XX	12249	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00263437	ALL501C9	1.2	.00316125	.00000125
222	ALL522C14	.05629	5.65139	ALL502C9	1.2	6.78166	.00267388
223	ALL523C14	.05629	75.12588	ALL503C9	1.2	90.15106	.03554
224	ALL524C14	.05629	535.4787	ALL504C9	1.2	642.5744	.25335
225	ALL525C14	.05629	49.12395	ALL505C9	1.2	58.94874	.02324
226	ALL526C14	.05629	476.9668	ALL506C9	1.2	572.3602	.22567
227	ALL527C14	.05629	99.31173	ALL507C9	1.2	119.1741	.04699
228	ALL528C14	.05629	316.8171	ALL508C9	1.2	380.1806	.1499
229	ALL529C14	.05629	10.76935	ALL509C9	1.2	12.92322	.00509538
230	ALL530C14	.05629	9.10215	ALL510C9	1.2	10.92258	.00430657
231	ALL531C14	.05629	128.5662	ALL511C9	1.2	154.2794	.06083
232	ALL532C14	.05629	60.95886	ALL512C9	1.2	73.15064	.02884
233	ALL533C14	.05629	.22617	ALL513C9	1.2	.27141	.00010701
234	ALL534C14	.05629	42.64244	ALL514C9	1.2	51.17092	.02018
235	ALL535C14	.05629	302.8077	ALL515C9	1.2	363.3692	.14327
236	XX	XX	2113	XX	XX	2536	1
237	XX	XX	XX	XX	XX	.03296	XX
238	XX	XX	XX	XX	XX	13050	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	& EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	15	A1L561C1		200	.075	A1L501C10	.25	.01875	.00000069	.10845
222	A1L237C18	85004	A1L562C1		200	425.02	A1L502C10	.25	106.255	.00390205	272.373
223	A1L238C18	938156	A1L563C1		200	4690	A1L503C10	.25	1172	.04307	3176
224	A1L239C18	5335540	A1L564C1		200	26677	A1L504C10	.25	6669	.24492	19019
225	A1L240C18	395926	A1L565C1		200	1979	A1L505C10	.25	494.9081	.01817	1718
226	A1L241C18	4653106	A1L566C1		200	23265	A1L506C10	.25	5816	.2136	17182
227	A1L242C18	692094	A1L567C1		200	3460	A1L507C10	.25	865.1175	.03177	3224
228	A1L243C18	2836110	A1L568C1		200	14180	A1L508C10	.25	3545	.13019	11077
229	A1L244C18	210121	A1L569C1		200	1050	A1L509C10	.25	262.6519	.00964549	537.3169
230	A1L245C18	122783	A1L570C1		200	613.9175	A1L510C10	.25	153.4794	.00563629	372.478
231	A1L246C18	2859801	A1L571C1		200	14299	A1L511C10	.25	3574	.13128	6257
232	A1L247C18	798132	A1L572C1		200	3990	A1L512C10	.25	997.6657	.03664	2340
233	A1L248C18	2311	A1L573C1		200	11.5575	A1L513C10	.25	2.88938	.00010611	10.58907
234	A1L249C18	533484	A1L574C1		200	2667	A1L514C10	.25	666.855	.02449	1579
235	A1L253C18	2321850	A1L575C1		200	11609	A1L515C10	.25	2902	.10658	10184
236	XX	XX	XX	XX		108922	XX	XX	27230	1	76953
237	XX	XX	XX	XX		XX	XX	XX	.35385	XX	XX
238	XX	XX	XX	XX		XX	XX	XX	140111	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
221		.2408		.19265		.0118		.01627		.09648		.558	5.14539	2.82997	7.71809	6.17447	1.28635
222	516.	5858	277.	9555	25.	30676	34.	89434	546.	7239	1401	5.14539	2.82997	7.71809	6.17447	1.28635	
223		6867		2536	442.	1075	463.	8627		6033	16343	5.14539	2.82997	7.71809	6.17447	1.28635	
224		48947		8142		3151		3306		34316	97863	5.14539	2.82997	7.71809	6.17447	1.28635	
225		4490		1212	289.	089	303.	3145		2546	8841	5.14539	2.82997	7.71809	6.17447	1.28635	
226		43598		9131		2806		2945		29927	88409	5.14539	2.82997	7.71809	6.17447	1.28635	
227		9077		1864	584.	4387	613.	1976		4451	16591	5.14539	2.82997	7.71809	6.17447	1.28635	
228		28959		5974		1864		1956		18241	56996	5.14539	2.82997	7.71809	6.17447	1.28635	
229	984.	4117	298.	9766	63.	37643	66.	49504		1351	2764	5.14539	2.82997	7.71809	6.17447	1.28635	
230	832.	0155	185.	0528	53.	56515	56.	20099	789.	7119	1916	5.14539	2.82997	7.71809	6.17447	1.28635	
231		11752		683.6375		575.7161		793.8285		18393	32198	5.14539	2.82997	7.71809	6.17447	1.28635	
232		5572		603.3806		358.7362		376.3889		5133	12044	5.14539	2.82997	7.71809	6.17447	1.28635	
233	20.	67419	16.	21625		1.331		1.3965	14.	86697	54.48492	5.14539	2.82997	7.71809	6.17447	1.28635	
234		3897	285.	0448	250.	9461	263.	2946		3431	8128	5.14539	2.82997	7.71809	6.17447	1.28635	
235		27679		6139		1781		1869		14933	52403	5.14539	2.82997	7.71809	6.17447	1.28635	
236		193196		37350		12249		13050		140111	XX	XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.04233	ALL501C5	1.8	.0762	.00000195
242	BOX CAR 50 FOOT	ALL344C17	63.62467	ALL502C5	1.8	114.5244	.00292541
243	BOX CAR EQUIPPED	ALL345C17	731.827	ALL503C5	2	1463	.03739
244	GONDOLA PLAIN	ALL348C17	4832	ALL504C5	2	9664	.24688
245	GONDOLA EQUIPPED	ALL349C17	510.337	ALL505C5	2	1020	.02607
246	COVERED HOPPER	ALL352C17	4366	ALL506C5	2	8732	.22307
247	HOPPER OT	ALL353C17	988.624	ALL507C5	2	1977	.05051
248	HOPPER S/S	ALL354C17	3000	ALL508C5	2	6001	.1533
249	REFR MECHANICAL	ALL356C17	99.12934	ALL509C5	2	198.2587	.00506432
250	REFR NON MECHANICAL	ALL355C17	90.11734	ALL510C5	2	180.2347	.00460391
251	FLAT TOFC/COFC	ALL357C17	2379	ALL511C5	1	2379	.06079
252	FLAT MULTILEVEL	ALL358C17	602.215	ALL512C5	2	1204	.03077
253	FLAT GENERAL	ALL359C17	2.165	ALL513C5	2	4.33	.00011061
254	FLAT OTHER	ALL360C17	431.116	ALL514C5	2	862.2328	.02202
255	ALL OTHER CAR TYPES	ALL363C17	2671	ALL515C5	2	5343	.13649
256	TOTAL ALL CARS: SUM L241 -255	XX	20770	XX	XX	39148	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.48966	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	207578	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00248862	ALL501C8	1.5	.00373292	.0000015
242	ALL502C11	.03266	3.74025	ALL502C8	1.5	5.61038	.00226046
243	ALL503C11	.04292	62.82006	ALL503C8	1.5	94.23009	.03797
244	ALL504C11	.04292	414.8201	ALL504C8	1.5	622.2302	.2507
245	ALL505C11	.04292	43.80733	ALL505C8	1.5	65.711	.02648
246	ALL506C11	.04292	374.8119	ALL506C8	1.5	562.2179	.22652
247	ALL507C11	.04292	84.86349	ALL507C8	1.5	127.2952	.05129
248	ALL508C11	.04292	257.5879	ALL508C8	1.5	386.3819	.15568
249	ALL509C11	.04292	8.50926	ALL509C8	1.5	12.76389	.00514266
250	ALL510C11	.04292	7.73567	ALL510C8	1.5	11.60351	.00467513
251	ALL511C11	.03266	77.72448	ALL511C8	1.5	116.5867	.04697
252	ALL512C11	.04292	51.69411	ALL512C8	1.5	77.54116	.03124
253	ALL513C11	.04292	.18584	ALL513C8	1.5	.27877	.00011232
254	ALL514C11	.04292	37.00703	ALL514C8	1.5	55.51055	.02237
255	ALL515C11	.04292	229.3333	ALL515C8	1.5	344	.1386
256	XX	XX	1654	XX	XX	2481	1
257	XX	XX	XX	XX	XX	.03104	XX
258	XX	XX	XX	XX	XX	13160	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.0042893	ALL501C9	1.2	.00514716	.00000195
242	ALL522C14	.05629	6.44658	ALL502C9	1.2	7.73589	.00292541
243	ALL523C14	.05629	82.38912	ALL503C9	1.2	98.86696	.03739
244	ALL524C14	.05629	544.0406	ALL504C9	1.2	652.8488	.24688
245	ALL525C14	.05629	57.45374	ALL505C9	1.2	68.94449	.02607
246	ALL526C14	.05629	491.5695	ALL506C9	1.2	589.8834	.22307
247	ALL527C14	.05629	111.2993	ALL507C9	1.2	133.5592	.05051
248	ALL528C14	.05629	337.8291	ALL508C9	1.2	405.3949	.1533
249	ALL529C14	.05629	11.15998	ALL509C9	1.2	13.39198	.00506432
250	ALL530C14	.05629	10.14541	ALL510C9	1.2	12.17449	.00460391
251	ALL531C14	.05629	133.9634	ALL511C9	1.2	160.7561	.06079
252	ALL532C14	.05629	67.79733	ALL512C9	1.2	81.3568	.03077
253	ALL533C14	.05629	.24374	ALL513C9	1.2	.29248	.00011061
254	ALL534C14	.05629	48.53508	ALL514C9	1.2	58.2421	.02202
255	ALL535C14	.05629	300.7729	ALL515C9	1.2	360.9274	.13649
256	XX	XX	2203	XX	XX	2644	1
257	XX	XX	XX	XX	XX	.03308	XX
258	XX	XX	XX	XX	XX	14021	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING C24*(25) (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L256C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)	
	241	A1L236C21	17.33333	A1L561C1	200	.08667	A1L501C10	.25	.02167	.00000077	.15953
	242	A1L237C21	92402	A1L562C1	200	462.01	A1L502C10	.25	115.5025	.00412381	298.0362
	243	A1L238C21	995788	A1L563C1	200	4978	A1L503C10	.25	1244	.04444	3423
244	A1L239C21	5370556	A1L564C1	200	26852	A1L504C10	.25	6713	.23968	19306	
245	A1L240C21	448570	A1L565C1	200	2242	A1L505C10	.25	560.7125	.02002	2001	
246	A1L241C21	4782911	A1L566C1	200	23914	A1L506C10	.25	5978	.21346	17739	
247	A1L242C21	777699	A1L567C1	200	3888	A1L507C10	.25	972.1238	.03471	3637	
248	A1L243C21	2945072	A1L568C1	200	14725	A1L508C10	.25	3681	.13144	11688	
249	A1L244C21	211491	A1L569C1	200	1057	A1L509C10	.25	264.3646	.00943865	552.029	
250	A1L245C21	133386	A1L570C1	200	666.9334	A1L510C10	.25	166.7333	.00595291	411.7466	
251	A1L246C21	2883646	A1L571C1	200	14418	A1L511C10	.25	3604	.12869	6386	
252	A1L247C21	862637	A1L572C1	200	4313	A1L512C10	.25	1078	.0385	2555	
253	A1L248C21	2819	A1L573C1	200	14.095	A1L513C10	.25	3.52375	.00012581	10.74984	
254	A1L249C21	601246	A1L574C1	200	3006	A1L514C10	.25	751.5575	.02683	1817	
255	A1L253C21	2298731	A1L575C1	200	11493	A1L515C10	.25	2873	.10259	10121	
256	XX	XX	XX	XX	112034	XX	XX	28008	1	79949	
257	XX	XX	XX	XX	XX	XX	XX	.35033	XX	XX	
258	XX	XX	XX	XX	XX	XX	XX	148513	XX	XX	

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I					
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)	(38)	(39)	
241		.40404		.2799		.01979		.02729		.11489		.84591	5.30239	2.91632		7.95359		6.36287		1.3256
242	607.	2533		289.8447		29.74843		41.01875		612.4397		1580	5.30239	2.91632		7.95359		6.36287		1.3256
243		7760		2766		499.645		524.2314		6600		18151	5.30239	2.91632		7.95359		6.36287		1.3256
244		51247		8764		3299		3461		35595		102368	5.30239	2.91632		7.95359		6.36287		1.3256
245		5412		1513		348.4255		365.5708		2973		10612	5.30239	2.91632		7.95359		6.36287		1.3256
246		46304		9945		2981		3127		31701		94059	5.30239	2.91632		7.95359		6.36287		1.3256
247		10484		2264		674.9693		708.1831		5154		19286	5.30239	2.91632		7.95359		6.36287		1.3256
248		31822		6435		2048		2149		19519		61976	5.30239	2.91632		7.95359		6.36287		1.3256
249		1051		335.3757		67.67918		71.00952		1401		2927	5.30239	2.91632		7.95359		6.36287		1.3256
250		955.675		217.4013		61.52636		64.55394		884.0857		2183	5.30239	2.91632		7.95359		6.36287		1.3256
251		12619		658.7249		618.1886		852.3919		19112		33861	5.30239	2.91632		7.95359		6.36287		1.3256
252		6386		603.9302		411.1537		431.3857		5717		13550	5.30239	2.91632		7.95359		6.36287		1.3256
253	22.	95936		12.32722		1.47812		1.55086		18.68431		56.99987	5.30239	2.91632		7.95359		6.36287		1.3256
254		4571		476.0586		294.3387		308.8225		3985		9636	5.30239	2.91632		7.95359		6.36287		1.3256
255		28332		6364		1824		1913		15235		53670	5.30239	2.91632		7.95359		6.36287		1.3256
256		207578		40649		13160		14021		148513		XX	XX	XX		XX		XX		XX
257		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX
258		XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.04825	ALL501C5		1.8	.08685
262	BOX CAR 50 FOOT	ALL344C18	74.38651	ALL502C5		1.8	133.8957
263	BOX CAR EQUIPPED	ALL345C18	783.511	ALL503C5		2	1567
264	GONDOLA PLAIN	ALL348C18	4853	ALL504C5		2	9707
265	GONDOLA EQUIPPED	ALL349C18	560.261	ALL505C5		2	1120
266	COVERED HOPPER	ALL352C18	4381	ALL506C5		2	8762
267	HOPPER OT	ALL353C18	1038	ALL507C5		2	2076
268	HOPPER S/S	ALL354C18	3090	ALL508C5		2	6180
269	REFR MECHANICAL	ALL356C18	99.70076	ALL509C5		2	199.4015
270	REFR NON MECHANICAL	ALL355C18	99.099	ALL510C5		2	198.198
271	FLAT TOFC/COFC	ALL357C18	2501	ALL511C5		1	2501
272	FLAT MULTILEVEL	ALL358C18	679.459	ALL512C5		2	1358
273	FLAT GENERAL	ALL359C18	2.2135	ALL513C5		2	4.427
274	FLAT OTHER	ALL360C18	476.603	ALL514C5		2	953.2061
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	2662	ALL515C5		2	5324
276	TOTAL ALL CARS: SUM L261 -275	XX	21302	XX	XX		40089
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX		.49012
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX		219194

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2D (CONTINUED)

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MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00283643	ALL501C8	1.5	.00425465	.00000167
262	ALL502C11	.03266	4.3729	ALL502C8	1.5	6.55935	.00258205
263	ALL503C11	.04292	67.25656	ALL503C8	1.5	100.8848	.03971
264	ALL504C11	.04292	416.6632	ALL504C8	1.5	624.9948	.24603
265	ALL505C11	.04292	48.09279	ALL505C8	1.5	72.13918	.0284
266	ALL506C11	.04292	376.0928	ALL506C8	1.5	564.1391	.22207
267	ALL507C11	.04292	89.13403	ALL507C8	1.5	133.701	.05263
268	ALL508C11	.04292	265.249	ALL508C8	1.5	397.8735	.15662
269	ALL509C11	.04292	8.55831	ALL509C8	1.5	12.83747	.00505339
270	ALL510C11	.04292	8.50666	ALL510C8	1.5	12.75999	.00502289
271	ALL511C11	.03266	81.70555	ALL511C8	1.5	122.5583	.04824
272	ALL512C11	.04292	58.32474	ALL512C8	1.5	87.48711	.03444
273	ALL513C11	.04292	.19001	ALL513C8	1.5	.28501	.00011219
274	ALL514C11	.04292	40.91161	ALL514C8	1.5	61.36741	.02416
275	ALL515C11	.04292	228.5175	ALL515C8	1.5	342.7763	.13493
276	XX	XX	1693	XX	XX	2540	1
277	XX	XX	XX	XX	XX	.03106	XX
278	XX	XX	XX	XX	XX	13889	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00488879	ALL501C9	1.2	.00586654	.00000217
262	ALL522C14	.05629	7.53699	ALL502C9	1.2	9.04439	.00333995
263	ALL523C14	.05629	88.20765	ALL503C9	1.2	105.8492	.03909
264	ALL524C14	.05629	546.4578	ALL504C9	1.2	655.7494	.24216
265	ALL525C14	.05629	63.07416	ALL505C9	1.2	75.68899	.02795
266	ALL526C14	.05629	493.2494	ALL506C9	1.2	591.8993	.21858
267	ALL527C14	.05629	116.9002	ALL507C9	1.2	140.2802	.0518
268	ALL528C14	.05629	347.8766	ALL508C9	1.2	417.452	.15416
269	ALL529C14	.05629	11.22431	ALL509C9	1.2	13.46917	.00497396
270	ALL530C14	.05629	11.15657	ALL510C9	1.2	13.38788	.00494394
271	ALL531C14	.05629	140.825	ALL511C9	1.2	168.9901	.06241
272	ALL532C14	.05629	76.49347	ALL512C9	1.2	91.79217	.0339
273	ALL533C14	.05629	.2492	ALL513C9	1.2	.29904	.00011043
274	ALL534C14	.05629	53.65597	ALL514C9	1.2	64.38716	.02378
275	ALL535C14	.05629	299.703	ALL515C9	1.2	359.6436	.13281
276	XX	XX	2256	XX	XX	2707	1
277	XX	XX	XX	XX	XX	.03311	XX
278	XX	XX	XX	XX	XX	14806	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-								
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	SW	C29+C30+C31	CAR O&T	INTER-CHANGE	TERMINAL	TERMINAL	I & I		
	C29/C3		C30/C8		C31/C13		C32/C18		C33/C24									
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
261	.47487		.25219		.02326		.03208		.13498		.91738	5.46768	3.00723	8.20153	6.56122	1.36692		
262	732.0993		383.9422		35.86445		49.45186		744.085		1945	5.46768	3.00723	8.20153	6.56122	1.36692		
263	8567		3058		551.6064		578.7498		7252		20009	5.46768	3.00723	8.20153	6.56122	1.36692		
264	53079		9207		3417		3585		36566		105856	5.46768	3.00723	8.20153	6.56122	1.36692		
265	6126		1703		394.4342		413.8435		3379		12018	5.46768	3.00723	8.20153	6.56122	1.36692		
266	47911		10439		3084		3236		32869		97540	5.46768	3.00723	8.20153	6.56122	1.36692		
267	11355		2617		731.0349		767.0077		5522		20992	5.46768	3.00723	8.20153	6.56122	1.36692		
268	33790		6613		2175		2282		20308		65170	5.46768	3.00723	8.20153	6.56122	1.36692		
269	1090		364.9404		70.19122		73.64518		1455		3054	5.46768	3.00723	8.20153	6.56122	1.36692		
270	1083		258.9537		69.76758		73.2007		1002		2488	5.46768	3.00723	8.20153	6.56122	1.36692		
271	13678		698.1878		670.1101		923.9842		20016		35987	5.46768	3.00723	8.20153	6.56122	1.36692		
272	7430		641.5737		478.3518		501.8906		6627		15679	5.46768	3.00723	8.20153	6.56122	1.36692		
273	24.20544		15.23116		1.55835		1.63503		20.47306		63.10303	5.46768	3.00723	8.20153	6.56122	1.36692		
274	5211		718.2614		335.5376		352.0487		4538		11156	5.46768	3.00723	8.20153	6.56122	1.36692		
275	29111		6727		1874		1966		15585		55264	5.46768	3.00723	8.20153	6.56122	1.36692		
276	219194		43449		13889		14806		155888		XX	XX	XX	XX	XX	XX	XX	
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0534	ALL501C5	1.8	.09612	.00000236
282	BOX CAR 50 FOOT	ALL344C19	90.04221	ALL502C5	1.8	162.076	.00397485
283	BOX CAR EQUIPPED	ALL345C19	830.593	ALL503C5	2	1661	.04074
284	GONDOLA PLAIN	ALL348C19	4869	ALL504C5	2	9738	.23884
285	GONDOLA EQUIPPED	ALL349C19	624.318	ALL505C5	2	1248	.03062
286	COVERED HOPPER	ALL352C19	4371	ALL506C5	2	8743	.21443
287	HOPPER OT	ALL353C19	1060	ALL507C5	2	2121	.05202
288	HOPPER S/S	ALL354C19	3131	ALL508C5	2	6262	.15359
289	REFR MECHANICAL	ALL356C19	99.88	ALL509C5	2	199.76	.00489903
290	REFR NON MECHANICAL	ALL355C19	109.417	ALL510C5	2	218.834	.00536682
291	FLAT TOFC/COFC	ALL357C19	2626	ALL511C5	1	2626	.06441
292	FLAT MULTILEVEL	ALL358C19	735.153	ALL512C5	2	1470	.03606
293	FLAT GENERAL	ALL359C19	2.2998	ALL513C5	2	4.5996	.0001128
294	FLAT OTHER	ALL360C19	517.248	ALL514C5	2	1034	.02537
295	ALL OTHER CAR TYPES	ALL363C19	2641	ALL515C5	2	5282	.12956
296	TOTAL ALL CARS: SUM L281 -295	XX	21709	XX	XX	40775	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49071	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	226679	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00313918	ALL501C8	1.5	.00470877	.00000182
282	ALL502C11	.03266	5.29324	ALL502C8	1.5	7.93986	.00307484
283	ALL503C11	.04292	71.29814	ALL503C8	1.5	106.9472	.04142
284	ALL504C11	.04292	417.9905	ALL504C8	1.5	626.9857	.24281
285	ALL505C11	.04292	53.59144	ALL505C8	1.5	80.38716	.03113
286	ALL506C11	.04292	375.2717	ALL506C8	1.5	562.9075	.218
287	ALL507C11	.04292	91.04684	ALL507C8	1.5	136.5703	.05289
288	ALL508C11	.04292	268.7883	ALL508C8	1.5	403.1824	.15614
289	ALL509C11	.04292	8.5737	ALL509C8	1.5	12.86055	.00498046
290	ALL510C11	.04292	9.39236	ALL510C8	1.5	14.08853	.00545602
291	ALL511C11	.03266	85.77393	ALL511C8	1.5	128.6609	.04983
292	ALL512C11	.04292	63.10552	ALL512C8	1.5	94.65828	.03666
293	ALL513C11	.04292	.19741	ALL513C8	1.5	.29612	.00011468
294	ALL514C11	.04292	44.40061	ALL514C8	1.5	66.60091	.02579
295	ALL515C11	.04292	226.7402	ALL515C8	1.5	340.1102	.13171
296	XX	XX	1721	XX	XX	2582	1
297	XX	XX	XX	XX	XX	.03108	XX
298	XX	XX	XX	XX	XX	14355	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00541059	ALL501C9	1.2	.00649271	.00000236
282	ALL522C14	.05629	9.12326	ALL502C9	1.2	10.94791	.00397485
283	ALL523C14	.05629	93.50821	ALL503C9	1.2	112.2099	.04074
284	ALL524C14	.05629	548.1986	ALL504C9	1.2	657.8384	.23884
285	ALL525C14	.05629	70.2857	ALL505C9	1.2	84.34285	.03062
286	ALL526C14	.05629	492.1725	ALL506C9	1.2	590.607	.21443
287	ALL527C14	.05629	119.4088	ALL507C9	1.2	143.2906	.05202
288	ALL528C14	.05629	352.5185	ALL508C9	1.2	423.0222	.15359
289	ALL529C14	.05629	11.24449	ALL509C9	1.2	13.49339	.00489903
290	ALL530C14	.05629	12.31817	ALL510C9	1.2	14.7818	.00536682
291	ALL531C14	.05629	147.8372	ALL511C9	1.2	177.4046	.06441
292	ALL532C14	.05629	82.76351	ALL512C9	1.2	99.31621	.03606
293	ALL533C14	.05629	.25891	ALL513C9	1.2	.31069	.0001128
294	ALL534C14	.05629	58.23183	ALL514C9	1.2	69.8782	.02537
295	ALL535C14	.05629	297.372	ALL515C9	1.2	356.8464	.12956
296	XX	XX	2295	XX	XX	2754	1
297	XX	XX	XX	XX	XX	.03315	XX
298	XX	XX	XX	XX	XX	15311	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		SW	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)		EQUATING FACTOR (25)	C24*C25 (26)		+C10+C15 +C20+C26 (28)
281	A1L236C27	21.4	A1L561C1	200	.107	A1L501C10	.25	.02675	.00000093	.18316
282	A1L237C27	127592	A1L562C1	200	637.96	A1L502C10	.25	159.49	.00552418	414.186
283	A1L238C27	1117076	A1L563C1	200	5585	A1L503C10	.25	1396	.04836	3862
284	A1L239C27	5317668	A1L564C1	200	26588	A1L504C10	.25	6647	.23023	19386
285	A1L240C27	539666	A1L565C1	200	2698	A1L505C10	.25	674.583	.02337	2400
286	A1L241C27	4803263	A1L566C1	200	24016	A1L506C10	.25	6004	.20796	17850
287	A1L242C27	826928	A1L567C1	200	4134	A1L507C10	.25	1033	.0358	3953
288	A1L243C27	2967293	A1L568C1	200	14836	A1L508C10	.25	3709	.12847	11955
289	A1L244C27	215101	A1L569C1	200	1075	A1L509C10	.25	268.8768	.00931297	563.4161
290	A1L245C27	161096	A1L570C1	200	805.483	A1L510C10	.25	201.3707	.00697479	505.6621
291	A1L246C27	3005033	A1L571C1	200	15025	A1L511C10	.25	3756	.13011	6827
292	A1L247C27	1038529	A1L572C1	200	5192	A1L512C10	.25	1298	.04496	3082
293	A1L248C27	3179	A1L573C1	200	15.898	A1L513C10	.25	3.9745	.00013766	11.97108
294	A1L249C27	725079	A1L574C1	200	3625	A1L514C10	.25	906.3496	.03139	2236
295	A1L253C27	2249452	A1L575C1	200	11247	A1L515C10	.25	2811	.09739	10042
296	XX	XX	XX	XX	115484	XX	XX	28871	1	83094
297	XX	XX	XX	XX	XX	XX	XX	.34745	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	160501	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	12	B6L201C8		.05168		232.2044	
302	BOX CAR 50 FOOT	A1L237C3	98122	B6L202C8		111.4768		880.2009	
303	BOX CAR EQUIPPED	A1L238C3	948146	B6L203C8		938.8602		1009	
304	GONDOLA PLAIN	A1L239C3	5467735	B6L204C8		2754		1985	
305	GONDOLA EQUIPPED	A1L240C3	454645	B6L205C8		513.2606		885.7976	
306	COVERED HOPPER	A1L241C3	4976469	B6L206C8		3538		1406	
307	HOPPER OT	A1L242C3	756103	B6L207C8		748.518		1010	
308	HOPPER S/S	A1L243C3	2831679	B6L208C8		2054		1377	
309	REFER MECHANICAL	A1L244C3	212378	B6L209C8		105.0229		2022	
310	REFER NON MECH	A1L245C3	119798	B6L210C8		56.3378		2126	
311	FLAT TOFC/COFC	A1L246C3	3123242	B6L211C8		282.9271		11039	
312	FLAT MULTILEVEL	A1L247C3	900382	B6L212C8		256.866		3505	
313	FLAT GENERAL	A1L248C3	2084	B6L213C8		5.53939		376.2147	
314	FLAT OTHER	A1L249C3	572979	B6L214C8		362.3638		1581	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	2484263	B6L215C8		2384		1041	
316	ALL CARS	A1L254C3	22948036	B6L216C8		14114		1625	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	310161
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	295959
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	310331
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	320921
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	329645
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	14648
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	13547
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	14671
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	15555
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	16426
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1690
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1639
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1768
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1940
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2085
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	12958
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	11908
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	12903
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	13614
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	14340
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	11	.00003547	.00003547	0	.45956	.01915	.01915	574.459
202	BOX 50 FOOT	A1L202C3	45947	.14814	.14814	0	1919	79.98304	79.98304	574.459
203	BOX EQUIPPED	A1L203C3	789721	2.54616	2.54616	0	32993	1374	1374	574.459
204	GONDOLA PLAIN	A1L204C3	1206661	3.89043	3.89043	0	50412	2100	2100	574.459
205	GONDOLA EQUIPPED	A1L205C3	377482	1.21705	1.21705	0	15770	657.108	657.1084	574.459
206	COVERED HOPPER	A1L206C3	2543754	8.20138	8.20138	0	106274	4428	4428	574.459
207	HOPPER OTG	A1L207C3	524926	1.69243	1.69243	0	21930	913.774	913.7742	574.459
208	HOPPER OTS	A1L208C3	491882	1.58589	1.58589	0	20550	856.252	856.2522	574.459
209	REFRIG MECH	A1L209C3	173227	.55851	.55851	0	7237	301.548	301.548	574.459
210	REFRIG NM	A1L210C3	111644	.35995	.35995	0	4664	194.346	194.3463	574.459
211	FLAT TOFC	A1L211C3	1683568	5.42803	5.42803	0	70336	2930	2930	574.459
212	FLAT MULTILEVEL	A1L212C3	119774	.38617	.38617	0	5003	208.499	208.4987	574.459
213	FLAT GENERAL	A1L213C3	1923	.00619999	.00619999	0	80.3399	3.3475	3.3475	574.459
214	FLAT OTHER	A1L214C3	306620	.98858	.98858	0	12810	533.754	533.7541	574.459
215	ALL OTHER CAR TYPES	A1L215C3	58796	.18957	.18957	0	2456	102.35	102.3502	574.459
216	TOTAL	A1L216C3	8435936	27.19852	27.19852	0	352440	14685	14685	574.459

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	14.5	.00004899	.00004899	.58343	.58343	.02431	.02431	596.473
202	BOX 50 FOOT	A1L202C18	43313	.14635	.14635	1742	1742	72.61602	72.61602	596.473
203	BOX EQUIPPED	A1L203C18	780624	2.63761	2.63761	31409	31409	1308	1308	596.473
204	GONDOLA PLAIN	A1L204C18	1179920	3.98677	3.98677	47475	47475	1978	1978	596.473
205	GONDOLA EQUIPPED	A1L205C18	326320	1.10258	1.10258	13129	13129	547.083	547.0825	596.473
206	COVERED HOPPER	A1L206C18	2347765	7.93273	7.93273	94465	94465	3936	3936	596.473
207	HOPPER OTG	A1L207C18	474587	1.60356	1.60356	19095	19095	795.655	795.6554	596.473
208	HOPPER OTS	A1L208C18	476181	1.60894	1.60894	19159	19159	798.328	798.3277	596.473
209	REFRIG MECH	A1L209C18	170614	.57648	.57648	6864	6864	286.039	286.0389	596.473
210	REFRIG NM	A1L210C18	114855	.38808	.38808	4621	4621	192.557	192.5569	596.473
211	FLAT TOFC	A1L211C18	1544773	5.21955	5.21955	62156	62156	2589	2589	596.473
212	FLAT MULTILEVEL	A1L212C18	110104	.37202	.37202	4430	4430	184.592	184.5917	596.473
213	FLAT GENERAL	A1L213C18	1893	.00639784	.00639784	76.18785	76.18785	3.17449	3.17449	596.473
214	FLAT OTHER	A1L214C18	303925	1.02692	1.02692	12228	12228	509.538	509.5377	596.473
215	ALL OTHER CAR TYPES	A1L215C18	56923	.19233	.19233	2290	2290	95.43265	95.43265	596.473
216	TOTAL	A1L216C18	7931814	26.80036	26.80036	319148	319148	13297	13297	596.473

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL	CM (R)
					C18 (19)	C19*L118C1 (20)			CAR DAYS	PER
									C22 (23)	CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	17	.00005478	.00005478	.70684	.70684	0	.02945	577.213
202	BOX 50 FOOT	A1L202C21	46128	.14864	.14864	1917	1917	0	79.915	577.213
203	BOX EQUIPPED	A1L203C21	841430	2.7114	2.7114	34985	34985	0	1457	577.213
204	GONDOLA PLAIN	A1L204C21	1187057	3.82513	3.82513	49356	49356	0	2056	577.213
205	GONDOLA EQUIPPED	A1L205C21	372594	1.20064	1.20064	15492	15492	0	645.5061	577.213
206	COVERED HOPPER	A1L206C21	2413470	7.77709	7.77709	100349	100349	0	4181	577.213
207	HOPPER OTG	A1L207C21	548681	1.76805	1.76805	22813	22813	0	950.5689	577.213
208	HOPPER OTS	A1L208C21	514812	1.65891	1.65891	21405	21405	0	891.8927	577.213
209	REFRIG MECH	A1L209C21	173484	.55903	.55903	7213	7213	0	300.555	577.213
210	REFRIG NM	A1L210C21	125523	.40448	.40448	5219	5219	0	217.4644	577.213
211	FLAT TOFC	A1L211C21	1550850	4.99741	4.99741	64482	64482	0	2686	577.213
212	FLAT MULTILEVEL	A1L212C21	117004	.37703	.37703	4864	4864	0	202.7055	577.213
213	FLAT GENERAL	A1L213C21	2207	.00711284	.00711284	91.77891	91.77891	0	3.82412	577.213
214	FLAT OTHER	A1L214C21	338202	1.08981	1.08981	14062	14062	0	585.9221	577.213
215	ALL OTHER CAR TYPES	A1L215C21	50901	.16402	.16402	2116	2116	0	88.18405	577.213
216	TOTAL	A1L216C21	8282363	26.6888	26.6888	344373	344373	0	14348	577.213

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
					C26 (27)	C27*L119C1 (28)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	19.5	.00006076	.00006076	.82725	.82725	.03447	.03447	565.727
202	BOX 50 FOOT	A1L202C24	49932	.15559	.15559	2118	2118	88.26261	88.26261	565.727
203	BOX EQUIPPED	A1L203C24	906797	2.82561	2.82561	38469	38469	1602	1602	565.727
204	GONDOLA PLAIN	A1L204C24	1183565	3.68802	3.68802	50210	50210	2092	2092	565.727
205	GONDOLA EQUIPPED	A1L205C24	400457	1.24784	1.24784	16988	16988	707.865	707.8645	565.727
206	COVERED HOPPER	A1L206C24	2416610	7.53022	7.53022	102520	102520	4271	4271	565.727
207	HOPPER OTG	A1L207C24	577860	1.80063	1.80063	24514	24514	1021	1021	565.727
208	HOPPER OTS	A1L208C24	533901	1.66365	1.66365	22649	22649	943.745	943.7454	565.727
209	REFRIG MECH	A1L209C24	176057	.5486	.5486	7468	7468	311.206	311.2056	565.727
210	REFRIG NM	A1L210C24	138578	.43181	.43181	5878	5878	244.956	244.9563	565.727
211	FLAT TOFC	A1L211C24	1559553	4.85961	4.85961	66161	66161	2756	2756	565.727
212	FLAT MULTILEVEL	A1L212C24	127842	.39836	.39836	5423	5423	225.978	225.9785	565.727
213	FLAT GENERAL	A1L213C24	2379	.00741303	.00741303	100.9251	100.9251	4.20521	4.20521	565.727
214	FLAT OTHER	A1L214C24	374225	1.1661	1.1661	15875	15875	661.495	661.495	565.727
215	ALL OTHER CAR TYPES	A1L215C24	48752	.15191	.15191	2068	2068	86.17592	86.17592	565.727
216	TOTAL	A1L216C24	8496532	26.47543	26.47543	360451	360451	15018	15018	565.727

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	21.2	.00006431	.00006431	.92227	.92227	.03843	.03843	551.68
202	BOX 50 FOOT	A1L202C27	52330	.15875	.15875	2276	2276	94.85715	94.85715	551.68
203	BOX EQUIPPED	A1L203C27	962792	2.92069	2.92069	41884	41884	1745	1745	551.68
204	GONDOLA PLAIN	A1L204C27	1142629	3.46623	3.46623	49708	49708	2071	2071	551.68
205	GONDOLA EQUIPPED	A1L205C27	418974	1.27098	1.27098	18226	18226	759.452	759.4521	551.68
206	COVERED HOPPER	A1L206C27	2408921	7.30761	7.30761	104796	104796	4366	4366	551.68
207	HOPPER OTG	A1L207C27	597023	1.8111	1.8111	25972	25972	1082	1082	551.68
208	HOPPER OTS	A1L208C27	525347	1.59367	1.59367	22854	22854	952.268	952.2681	551.68
209	REFRIG MECH	A1L209C27	179548	.54467	.54467	7810	7810	325.458	325.4582	551.68
210	REFRIG NM	A1L210C27	152502	.46263	.46263	6634	6634	276.433	276.433	551.68
211	FLAT TOFC	A1L211C27	1547797	4.69534	4.69534	67334	67334	2805	2805	551.68
212	FLAT MULTILEVEL	A1L212C27	134530	.40811	.40811	5852	5852	243.856	243.8558	551.68
213	FLAT GENERAL	A1L213C27	2529	.00767309	.00767309	110.0377	110.0377	4.5849	4.5849	551.68
214	FLAT OTHER	A1L214C27	411463	1.2482	1.2482	17900	17900	745.838	745.8377	551.68
215	ALL OTHER CAR TYPES	A1L215C27	48709	.14776	.14776	2119	2119	88.29248	88.29248	551.68
216	TOTAL	A1L216C27	8585121	26.04348	26.04348	373482	373482	15561	15561	551.68

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	.016	AlL501C5	1.8	.0288	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	28.999	AlL502C5	1.8	52.1982	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	527.4931	AlL503C5	2	1054	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	1083	AlL504C5	2	2166	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	400.433	AlL505C5	2	800.866	AlL525C1	1
306	COVERED HOPPER	AlL312C3	2343	AlL506C5	2	4687	AlL526C1	1
307	HOPPER OTG	AlL313C3	519.172	AlL507C5	2	1038	AlL527C1	1
308	HOPPER OTS	AlL314C3	504.624	AlL508C5	2	1009	AlL528C1	1
309	REFRIG MECH	AlL316C3	81.365	AlL509C5	2	162.73	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	66.71501	AlL510C5	2	133.43	AlL530C1	1
311	FLAT TOFC	AlL317C3	817.0871	AlL511C5	1	817.0871	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	466.655	AlL512C5	2	933.31	AlL532C1	1
313	FLAT GENERAL	AlL319C3	2.114	AlL513C5	2	4.228	AlL533C1	1
314	FLAT OTHER	AlL320C3	310.982	AlL514C5	2	621.964	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	571.859	AlL515C5	2	1143	AlL535C1	1
316	TOTAL	AlL324C3	7724	AlL516C5	1.9	14676	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0288	AlL521C6	2	.032	AlL521C9	4	.1152	.29952
302	52.1982	AlL521C6	2	57.998	AlL522C9	4	208.7928	542.8613
303	1054	AlL523C6	2	1054	AlL523C9	4	4219	10971
304	2166	AlL524C6	2	2166	AlL524C9	4	8667	22534
305	800.866	AlL525C6	2	800.866	AlL525C9	4	3203	8329
306	4687	AlL526C6	2	4687	AlL526C9	4	18750	48750
307	1038	AlL527C6	2	1038	AlL527C9	4	4153	10798
308	1009	AlL528C6	2	1009	AlL528C9	4	4036	10496
309	162.73	AlL529C6	2	162.73	AlL529C9	4	650.92	1692
310	133.43	AlL530C6	2	133.43	AlL530C9	4	533.7201	1387
311	817.087	AlL531C6	2	1634	AlL531C9	4	3268	8497
312	933.31	AlL532C6	2	933.31	AlL532C9	4	3733	9706
313	4.228	AlL533C6	2	4.228	AlL533C9	4	16.912	43.9712
314	621.964	AlL534C6	2	621.964	AlL534C9	4	2487	6468
315	1143	AlL535C6	2	1143	AlL535C9	4	4574	11894
316	14676	AlL536C6	2	15449	AlL536C9	4	58707	152639

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.026	A1L501C5	1.8	.0468	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	26.8685	A1L502C5	1.8	48.3633	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	529.8241	A1L503C5	2	1059	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1096	A1L504C5	2	2193	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	347.6115	A1L505C5	2	695.223	A1L525C1	1
306	COVERED HOPPER	A1L312C16	2180	A1L506C5	2	4360	A1L526C1	1
307	HOPPER OTG	A1L313C16	503.568	A1L507C5	2	1007	A1L527C1	1
308	HOPPER OTS	A1L314C16	551.4865	A1L508C5	2	1102	A1L528C1	1
309	REFRIG MECH	A1L316C16	80.799	A1L509C5	2	161.598	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	73.44951	A1L510C5	2	146.899	A1L530C1	1
311	FLAT TOFC	A1L317C16	735.273	A1L511C5	1	735.273	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	404.5945	A1L512C5	2	809.189	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.892	A1L513C5	2	3.784	A1L533C1	1
314	FLAT OTHER	A1L320C16	290.1035	A1L514C5	2	580.207	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	455.9885	A1L515C5	2	911.977	A1L535C1	1
316	TOTAL	A1L324C16	7278	A1L516C5	1.9	13829	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0468	A1L521C6	2	.052	A1L521C9	4	.1872	.48672
302	48.3633	A1L522C6	2	53.737	A1L522C9	4	193.4532	502.9783
303	1059	A1L523C6	2	1059	A1L523C9	4	4238	11020
304	2193	A1L524C6	2	2193	A1L524C9	4	8775	22815
305	695.223	A1L525C6	2	695.223	A1L525C9	4	2780	7230
306	4360	A1L526C6	2	4360	A1L526C9	4	17442	45350
307	1007	A1L527C6	2	1007	A1L527C9	4	4028	10474
308	1102	A1L528C6	2	1102	A1L528C9	4	4411	11470
309	161.598	A1L529C6	2	161.598	A1L529C9	4	646.392	1680
310	146.899	A1L530C6	2	146.899	A1L530C9	4	587.5961	1527
311	735.273	A1L531C6	2	1470	A1L531C9	4	2941	7646
312	809.189	A1L532C6	2	809.189	A1L532C9	4	3236	8415
313	3.784	A1L533C6	2	3.784	A1L533C9	4	15.136	39.3536
314	580.207	A1L534C6	2	580.207	A1L534C9	4	2320	6034
315	911.977	A1L535C6	2	911.977	A1L535C9	4	3647	9484
316	13829	A1L536C6	2	14557	A1L536C9	4	55318	143827

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.041	A1L501C5	1.8	.0738	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	29.182	A1L502C5	1.8	52.5276	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	588.9814	A1L503C5	2	1177	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1131	A1L504C5	2	2262	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	412.8417	A1L505C5	2	825.6834	A1L525C1	1
306	COVERED HOPPER	A1L312C17	2251	A1L506C5	2	4503	A1L526C1	1
307	HOPPER OTG	A1L313C17	589.7637	A1L507C5	2	1179	A1L527C1	1
308	HOPPER OTS	A1L314C17	667.6367	A1L508C5	2	1335	A1L528C1	1
309	REFRIG MECH	A1L316C17	84.62668	A1L509C5	2	169.2533	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	82.59001	A1L510C5	2	165.18	A1L530C1	1
311	FLAT TOFC	A1L317C17	747.9784	A1L511C5	1	747.9784	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	445.243	A1L512C5	2	890.486	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.947	A1L513C5	2	3.894	A1L533C1	1
314	FLAT OTHER	A1L320C17	320.2333	A1L514C5	2	640.4666	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	415.5897	A1L515C5	2	831.1793	A1L535C1	1
316	TOTAL	A1L324C17	7769	A1L516C5	1.9	14762	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.0738	A1L521C6	2	.082	A1L521C9	4	.2952	.76752
302	52.5276	A1L522C6	2	58.364	A1L522C9	4	210.1104	546.287
303	1177	A1L523C6	2	1177	A1L523C9	4	4711	12250
304	2262	A1L524C6	2	2262	A1L524C9	4	9049	23529
305	825.683	A1L525C6	2	825.6834	A1L525C9	4	3302	8587
306	4503	A1L526C6	2	4503	A1L526C9	4	18013	46833
307	1179	A1L527C6	2	1179	A1L527C9	4	4718	12267
308	1335	A1L528C6	2	1335	A1L528C9	4	5341	13886
309	169.253	A1L529C6	2	169.2533	A1L529C9	4	677.0134	1760
310	165.18	A1L530C6	2	165.18	A1L530C9	4	660.7201	1717
311	747.978	A1L531C6	2	1495	A1L531C9	4	2991	7778
312	890.486	A1L532C6	2	890.486	A1L532C9	4	3561	9261
313	3.894	A1L533C6	2	3.894	A1L533C9	4	15.576	40.4976
314	640.467	A1L534C6	2	640.4666	A1L534C9	4	2561	6660
315	831.179	A1L535C6	2	831.1793	A1L535C9	4	3324	8644
316	14762	A1L536C6	2	15539	A1L536C9	4	59048	153525

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.0465	A1L501C5	1.8	.0837	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	31.61225	A1L502C5	1.8	56.90205	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	638.859	A1L503C5	2	1277	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1145	A1L504C5	2	2290	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	443.8305	A1L505C5	2	887.6611	A1L525C1	1
306	COVERED HOPPER	A1L312C18	2253	A1L506C5	2	4506	A1L526C1	1
307	HOPPER OTG	A1L313C18	628.8523	A1L507C5	2	1257	A1L527C1	1
308	HOPPER OTS	A1L314C18	738.2898	A1L508C5	2	1476	A1L528C1	1
309	REFER MECH	A1L316C18	85.405	A1L509C5	2	170.81	A1L529C1	1
310	REFER NON MECH	A1L315C18	90.76226	A1L510C5	2	181.5245	A1L530C1	1
311	FLAT TOFC	A1L317C18	761.3888	A1L511C5	1	761.3888	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	509.214	A1L512C5	2	1018	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.96175	A1L513C5	2	3.9235	A1L533C1	1
314	FLAT OTHER	A1L320C18	349.6297	A1L514C5	2	699.2595	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	403.1603	A1L515C5	2	806.3205	A1L535C1	1
316	TOTAL	A1L324C18	8081	A1L516C5	1.9	15355	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0837	A1L521C6	2	.093	A1L521C9	4	.3348	.87048
302	56.90205	A1L521C6	2	63.2245	A1L522C9	4	227.6082	591.7813
303	1277	A1L523C6	2	1277	A1L523C9	4	5110	13288
304	2290	A1L524C6	2	2290	A1L524C9	4	9161	23819
305	887.661	A1L525C6	2	887.6611	A1L525C9	4	3550	9231
306	4506	A1L526C6	2	4506	A1L526C9	4	18027	46872
307	1257	A1L527C6	2	1257	A1L527C9	4	5030	13080
308	1476	A1L528C6	2	1476	A1L528C9	4	5906	15356
309	170.81	A1L529C6	2	170.81	A1L529C9	4	683.24	1776
310	181.525	A1L530C6	2	181.5245	A1L530C9	4	726.098	1887
311	761.389	A1L531C6	2	1522	A1L531C9	4	3045	7918
312	1018	A1L532C6	2	1018	A1L532C9	4	4073	10591
313	3.9235	A1L533C6	2	3.9235	A1L533C9	4	15.694	40.8044
314	699.259	A1L534C6	2	699.2595	A1L534C9	4	2797	7272
315	806.321	A1L535C6	2	806.3205	A1L535C9	4	3225	8385
316	15355	A1L536C6	2	16163	A1L536C9	4	61420	159693

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0516	A1L501C5	1.8	.09288	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	33.2304	A1L502C5	1.8	59.81472	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	688.177	A1L503C5	2	1376	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1118	A1L504C5	2	2237	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	487.1818	A1L505C5	2	974.3636	A1L525C1	1
306	COVERED HOPPER	A1L312C19	2251	A1L506C5	2	4502	A1L526C1	1
307	HOPPER OTG	A1L313C19	661.203	A1L507C5	2	1322	A1L527C1	1
308	HOPPER OTS	A1L314C19	773.5482	A1L508C5	2	1547	A1L528C1	1
309	REFRIG MECH	A1L316C19	86.42401	A1L509C5	2	172.848	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	101.041	A1L510C5	2	202.082	A1L530C1	1
311	FLAT TOFC	A1L317C19	757.7404	A1L511C5	1	757.7404	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	554.904	A1L512C5	2	1109	A1L532C1	1
313	FLAT GENERAL	A1L319C19	2.041	A1L513C5	2	4.082	A1L533C1	1
314	FLAT OTHER	A1L320C19	378.699	A1L514C5	2	757.398	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	389.424	A1L515C5	2	778.848	A1L535C1	1
316	TOTAL	A1L324C19	8283	A1L516C5	1.9	15738	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.09288	A1L521C6	2	.1032	A1L521C9	4	.37152
302	59.81472	A1L522C6	2	66.4608	A1L522C9	4	239.2589
303	1376	A1L523C6	2	1376	A1L523C9	4	5505
304	2237	A1L524C6	2	2237	A1L524C9	4	8948
305	974.364	A1L525C6	2	974.3636	A1L525C9	4	3897
306	4502	A1L526C6	2	4502	A1L526C9	4	18009
307	1322	A1L527C6	2	1322	A1L527C9	4	5289
308	1547	A1L528C6	2	1547	A1L528C9	4	6188
309	172.848	A1L529C6	2	172.848	A1L529C9	4	691.3921
310	202.082	A1L530C6	2	202.082	A1L530C9	4	808.328
311	757.74	A1L531C6	2	1515	A1L531C9	4	3030
312	1109	A1L532C6	2	1109	A1L532C9	4	4439
313	4.082	A1L533C6	2	4.082	A1L533C9	4	16.328
314	757.398	A1L534C6	2	757.398	A1L534C9	4	3029
315	778.848	A1L535C6	2	778.848	A1L535C9	4	3115
316	15738	A1L536C6	2	16566	A1L536C9	4	62954

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED		LINEHAUL	
			O & T		TO O & T	C1 *C2	SOURCE		RATIO
			(1)		(2)	(3)			(4)
401	BOX 40 FOOT	AIL301C3	.016	AIL541C9	.26916	.00430655	B3L801C3		11
402	BOX 50 FOOT	AIL304C3	28.999	AIL542C9	1.05317	30.5408	B3L802C3		1.78386
403	BOX EQUIPPED	AIL305C3	527.4931	AIL543C9	.80756	425.9803	B3L803C3		1.78174
404	GONDOLA PLAIN	AIL308C3	1083	AIL544C9	.27226	294.9595	B3L804C3		1.99791
405	GONDOLA EQUIPPED	AIL309C3	400.433	AIL545C9	.50622	202.708	B3L805C3		2.01136
406	COVERED HOPPER	AIL312C3	2343	AIL546C9	.39688	930.2026	B3L806C3		1.99688
407	HOPPER OTG	AIL313C3	519.172	AIL547C9	.39914	207.2212	B3L807C3		2.04405
408	HOPPER OTS	AIL314C3	504.624	AIL548C9	.36416	183.7631	B3L808C3		2.02104
409	REFER MECH	AIL316C3	81.365	AIL549C9	.62042	50.48039	B3L809C3		1.69289
410	REFER NON MECH	AIL315C3	66.71501	AIL550C9	.41137	27.4447	B3L810C3		1.83888
411	FLAT TOFC	AIL317C3	817.0871	AIL551C9	.10298	84.14519	B3L811C3		1.07323
412	FLAT MULTILEVEL	AIL318C3	466.655	AIL552C9	.32153	150.0418	B3L812C3		1.34404
413	FLAT GENERAL	AIL319C3	2.114	AIL553C9	1	2.114	B3L813C3		2.63064
414	FLAT OTHER	AIL320C3	310.982	AIL554C9	.45836	142.5416	B3L814C3		1.95816
415	ALL OTHER CAR TYPES	AIL323C3	571.859	AIL555C9	.39909	228.2216	B3L815C3		1.56414
416	TOTAL	AIL324C3	7724	AIL556C9	.26916	2079	B3L816C3		1.67034

WORKTABLE B7 PART 4 (CONTINUED)

										TOTAL		TOTAL			
EMPTY-LOADED CARS				CAR DAYS PER		TOTAL CAR DAYS		CAR MILES PER		UNWEIGHTED INTERCHANGE		WEIGHTED INTERCHANGE			
INTERCHANGED				INTERCHANGE		INTERCHANGED		INTERCHANGE		CAR MILES		CAR MILES			
LINE	C3	*C4	SOURCE	SWITCH	C5	*C6	SOURCE	SWITCH	C5	*C8	C9	*L121C1	C1		
										(5)	(6)	(7)	(8)	(9)	(10)
401		.04737	AlL521C2	.5		.02369	AlL521C10	2.75		.13027		.33871			
402		54.48065	AlL522C2	.5		27.24033	AlL522C10	2.75		149.8218		389.5367			
403		758.9848	AlL523C2	.5		379.4924	AlL523C10	2.75		2087		5426			
404		589.3011	AlL524C2	.5		294.6506	AlL524C10	2.75		1620		4213			
405		407.7188	AlL525C2	.5		203.8594	AlL525C10	2.75		1121		2915			
406		1857	AlL526C2	.5		928.7524	AlL526C10	2.75		5108		13281			
407		423.5702	AlL527C2	.5		211.7851	AlL527C10	2.75		1164		3028			
408		371.392	AlL528C2	.5		185.696	AlL528C10	2.75		1021		2655			
409		85.45791	AlL529C2	.5		42.72895	AlL529C10	2.75		235.0092		611.024			
410		50.46755	AlL530C2	.5		25.23378	AlL530C10	2.75		138.7858		360.8429			
411		90.30753	AlL531C2	.5		45.15377	AlL531C10	2.75		248.3457		645.6988			
412		201.6619	AlL532C2	.5		100.831	AlL532C10	2.75		554.5703		1441			
413		5.56118	AlL533C2	.5		2.78059	AlL533C10	2.75		15.29324		39.76243			
414		279.1189	AlL534C2	.5		139.5595	AlL534C10	2.75		767.5771		1995			
415		356.9703	AlL535C2	.5		178.4852	AlL535C10	2.75		981.6685		2552			
416		3472	AlL536C2	.5		1736	AlL536C10	2.75		9550		24831			

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.026	A1L541C54	.26183	.00680763	B3L801C9	9.66667
402	BOX 50 FOOT	A1L304C16	26.8685	A1L542C54	1.04005	27.9446	B3L802C9	1.82009
403	BOX EQUIPPED	A1L305C16	529.8241	A1L543C54	.76513	405.3844	B3L803C9	1.80062
404	GONDOLA PLAIN	A1L308C16	1096	A1L544C54	.28681	314.606	B3L804C9	2.00718
405	GONDOLA EQUIPPED	A1L309C16	347.6115	A1L545C54	.48172	167.4513	B3L805C9	2.04404
406	COVERED HOPPER	A1L312C16	2180	A1L546C54	.37992	828.3407	B3L806C9	1.9991
407	HOPPER OTG	A1L313C16	503.568	A1L547C54	.36647	184.542	B3L807C9	2.04879
408	HOPPER OTS	A1L314C16	551.4865	A1L548C54	.3633	200.3548	B3L808C9	2.02666
409	REFER MECH	A1L316C16	80.799	A1L549C54	.62922	50.84031	B3L809C9	1.68344
410	REFER NON MECH	A1L315C16	73.44951	A1L550C54	.44835	32.9312	B3L810C9	1.78917
411	FLAT TOFC	A1L317C16	735.273	A1L551C54	.09415	69.22645	B3L811C9	1.0778
412	FLAT MULTILEVEL	A1L318C16	404.5945	A1L552C54	.29858	120.8058	B3L812C9	1.35617
413	FLAT GENERAL	A1L319C16	1.892	A1L553C54	1.04207	1.97159	B3L813C9	2.86027
414	FLAT OTHER	A1L320C16	290.1035	A1L554C54	.13673	39.66573	B3L814C9	1.97634
415	ALL OTHER CAR TYPES	A1L323C16	455.9885	A1L555C54	.39414	179.7228	B3L815C9	1.60911
416	TOTAL	A1L324C16	7278	A1L556C54	.26183	1905	B3L816C9	1.68202

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.06581	A1L521C2	.5	.0329	A1L521C10	2.75	.18097	.47052
402	50.86157	A1L522C2	.5	25.43079	A1L522C10	2.75	139.8693	363.6602
403	729.9453	A1L523C2	.5	364.9726	A1L523C10	2.75	2007	5219
404	631.4707	A1L524C2	.5	315.7353	A1L524C10	2.75	1736	4515
405	342.2763	A1L525C2	.5	171.1382	A1L525C10	2.75	941.2599	2447
406	1655	A1L526C2	.5	827.9681	A1L526C10	2.75	4553	11839
407	378.0879	A1L527C2	.5	189.044	A1L527C10	2.75	1039	2703
408	406.0518	A1L528C2	.5	203.0259	A1L528C10	2.75	1116	2903
409	85.5868	A1L529C2	.5	42.7934	A1L529C10	2.75	235.3637	611.9456
410	58.91958	A1L530C2	.5	29.45979	A1L530C10	2.75	162.0288	421.275
411	74.61222	A1L531C2	.5	37.30611	A1L531C10	2.75	205.1836	533.4773
412	163.8331	A1L532C2	.5	81.91653	A1L532C10	2.75	450.5409	1171
413	5.63927	A1L533C2	.5	2.81964	A1L533C10	2.75	15.50801	40.32081
414	78.39298	A1L534C2	.5	39.19649	A1L534C10	2.75	215.5807	560.5098
415	289.1934	A1L535C2	.5	144.5967	A1L535C10	2.75	795.2819	2067
416	3205	A1L536C2	.5	1602	A1L536C10	2.75	8815	22919

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.041	A1L541C63	.2616	.01073	B3L801C15	8.5
402	BOX 50 FOOT	A1L304C17	29.182	A1L542C63	.94722	27.6417	B3L802C15	1.83089
403	BOX EQUIPPED	A1L305C17	588.9814	A1L543C63	.73628	433.6528	B3L803C15	1.80441
404	GONDOLA PLAIN	A1L308C17	1131	A1L544C63	.29388	332.4481	B3L804C15	2.01352
405	GONDOLA EQUIPPED	A1L309C17	412.8417	A1L545C63	.50692	209.2787	B3L805C15	2.00417
406	COVERED HOPPER	A1L312C17	2251	A1L546C63	.38958	877.1844	B3L806C15	1.99683
407	HOPPER OTG	A1L313C17	589.7637	A1L547C63	.38684	228.1425	B3L807C15	2.03725
408	HOPPER OTS	A1L314C17	667.6367	A1L548C63	.35744	238.6394	B3L808C15	2.0183
409	REFER MECH	A1L316C17	84.62668	A1L549C63	.66326	56.12953	B3L809C15	1.67944
410	REFER NON MECH	A1L315C17	82.59001	A1L550C63	.45871	37.88509	B3L810C15	1.79005
411	FLAT TOFC	A1L317C17	747.9784	A1L551C63	.08432	63.06919	B3L811C15	1.07735
412	FLAT MULTILEVEL	A1L318C17	445.243	A1L552C63	.26224	116.7593	B3L812C15	1.34627
413	FLAT GENERAL	A1L319C17	1.947	A1L553C63	.75723	1.47433	B3L813C15	2.67232
414	FLAT OTHER	A1L320C17	320.2333	A1L554C63	.19282	61.74732	B3L814C15	1.98755
415	ALL OTHER CAR TYPES	A1L323C17	415.5897	A1L555C63	.39794	165.3811	B3L815C15	1.73453
416	TOTAL	A1L324C17	7769	A1L556C63	.2616	2032	B3L816C15	1.69021

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.09117	A1L521C2	.5	.04558	A1L521C10	2.75	.25071	.65184
402	50.60884	A1L522C2	.5	25.30442	A1L522C10	2.75	139.1743	361.8532
403	782.4857	A1L523C2	.5	391.2428	A1L523C10	2.75	2151	5594
404	669.3893	A1L524C2	.5	334.6947	A1L524C10	2.75	1840	4786
405	419.4294	A1L525C2	.5	209.7147	A1L525C10	2.75	1153	2998
406	1751	A1L526C2	.5	875.793	A1L526C10	2.75	4816	12523
407	464.7838	A1L527C2	.5	232.3919	A1L527C10	2.75	1278	3323
408	481.6458	A1L528C2	.5	240.8229	A1L528C10	2.75	1324	3443
409	94.26611	A1L529C2	.5	47.13306	A1L529C10	2.75	259.2318	674.0026
410	67.81635	A1L530C2	.5	33.90817	A1L530C10	2.75	186.495	484.8869
411	67.94756	A1L531C2	.5	33.97378	A1L531C10	2.75	186.8558	485.825
412	157.1889	A1L532C2	.5	78.59447	A1L532C10	2.75	432.2696	1123
413	3.93989	A1L533C2	.5	1.96994	A1L533C10	2.75	10.83469	28.1702
414	122.7256	A1L534C2	.5	61.36279	A1L534C10	2.75	337.4953	877.4879
415	286.8588	A1L535C2	.5	143.4294	A1L535C10	2.75	788.8618	2051
416	3435	A1L536C2	.5	1717	A1L536C10	2.75	9447	24562

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0465	A1L541C72	.26401	.01228	B3L801C21	6.5
402	BOX 50 FOOT	A1L304C18	31.61225	A1L542C72	1.03677	32.77455	B3L802C21	1.84428
403	BOX EQUIPPED	A1L305C18	638.859	A1L543C72	.72784	464.984	B3L803C21	1.82292
404	GONDOLA PLAIN	A1L308C18	1145	A1L544C72	.29722	340.3701	B3L804C21	2.0143
405	GONDOLA EQUIPPED	A1L309C18	443.8305	A1L545C72	.50076	222.2513	B3L805C21	2.01675
406	COVERED HOPPER	A1L312C18	2253	A1L546C72	.3956	891.4751	B3L806C21	1.99498
407	HOPPER OTG	A1L313C18	628.8523	A1L547C72	.41056	258.1837	B3L807C21	2.03902
408	HOPPER OTS	A1L314C18	738.2898	A1L548C72	.34663	255.9157	B3L808C21	2.01547
409	REFER MECH	A1L316C18	85.405	A1L549C72	.69431	59.29717	B3L809C21	1.6883
410	REFER NON MECH	A1L315C18	90.76226	A1L550C72	.47509	43.12016	B3L810C21	1.81743
411	FLAT TOFC	A1L317C18	761.3888	A1L551C72	.08223	62.6121	B3L811C21	1.07722
412	FLAT MULTILEVEL	A1L318C18	509.214	A1L552C72	.23863	121.5162	B3L812C21	1.34195
413	FLAT GENERAL	A1L319C18	1.96175	A1L553C72	.92084	1.80646	B3L813C21	2.57189
414	FLAT OTHER	A1L320C18	349.6297	A1L554C72	.2544	88.94704	B3L814C21	1.99448
415	ALL OTHER CAR TYPES	A1L323C18	403.1603	A1L555C72	.41021	165.3811	B3L815C21	1.81594
416	TOTAL	A1L324C18	8081	A1L556C72	.26401	2133	B3L816C21	1.69616

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.0798	A1L521C2	.5	.0399	A1L521C10	2.75	.21944	.57054
402	60.44546	A1L522C2	.5	30.22273	A1L522C10	2.75	166.225	432.185
403	847.6289	A1L523C2	.5	423.8144	A1L523C10	2.75	2330	6060
404	685.6077	A1L524C2	.5	342.8038	A1L524C10	2.75	1885	4902
405	448.2245	A1L525C2	.5	224.1122	A1L525C10	2.75	1232	3204
406	1778	A1L526C2	.5	889.2383	A1L526C10	2.75	4890	12716
407	526.4405	A1L527C2	.5	263.2202	A1L527C10	2.75	1447	3764
408	515.7896	A1L528C2	.5	257.8948	A1L528C10	2.75	1418	3687
409	100.1112	A1L529C2	.5	50.0556	A1L529C10	2.75	275.3058	715.7951
410	78.36769	A1L530C2	.5	39.18384	A1L530C10	2.75	215.5111	560.3289
411	67.44705	A1L531C2	.5	33.72352	A1L531C10	2.75	185.4794	482.2464
412	163.0688	A1L532C2	.5	81.53442	A1L532C10	2.75	448.4393	1165
413	4.64603	A1L533C2	.5	2.32301	A1L533C10	2.75	12.77657	33.21909
414	177.4031	A1L534C2	.5	88.70154	A1L534C10	2.75	487.8585	1268
415	300.3216	A1L535C2	.5	150.1608	A1L535C10	2.75	825.8843	2147
416	3618	A1L536C2	.5	1809	A1L536C10	2.75	9952	25875

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0516	A1L541C81	.26555	.0137	B3L801C27	6.23529
402	BOX 50 FOOT	A1L304C19	33.2304	A1L542C81	.93643	31.11788	B3L802C27	1.83892
403	BOX EQUIPPED	A1L305C19	688.177	A1L543C81	.71853	494.4769	B3L803C27	1.81956
404	GONDOLA PLAIN	A1L308C19	1118	A1L544C81	.30115	336.8656	B3L804C27	2.01264
405	GONDOLA EQUIPPED	A1L309C19	487.1818	A1L545C81	.45638	222.3377	B3L805C27	1.98616
406	COVERED HOPPER	A1L312C19	2251	A1L546C81	.40493	911.5954	B3L806C27	1.99496
407	HOPPER OTG	A1L313C19	661.203	A1L547C81	.43481	287.4967	B3L807C27	2.03873
408	HOPPER OTS	A1L314C19	773.5482	A1L548C81	.32742	253.2773	B3L808C27	2.00958
409	REFER MECH	A1L316C19	86.42401	A1L549C81	.70665	61.07131	B3L809C27	1.70426
410	REFER NON MECH	A1L315C19	101.041	A1L550C81	.51637	52.17436	B3L810C27	1.80961
411	FLAT TOFC	A1L317C19	757.7404	A1L551C81	.08461	64.11138	B3L811C27	1.08157
412	FLAT MULTILEVEL	A1L318C19	554.904	A1L552C81	.22527	125.0045	B3L812C27	1.34273
413	FLAT GENERAL	A1L319C19	2.041	A1L553C81	.8973	1.83139	B3L813C27	2.52133
414	FLAT OTHER	A1L320C19	378.699	A1L554C81	.2839	107.5113	B3L814C27	1.99733
415	ALL OTHER CAR TYPES	A1L323C19	389.424	A1L555C81	.42086	163.8935	B3L815C27	1.87826
416	TOTAL	A1L324C19	8283	A1L556C81	.26555	2199	B3L816C27	1.6994

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	.08544	A1L521C2	.5	.04272	A1L521C10	2.75	.23496		.61088	
402	57.2232	A1L522C2	.5	28.6116	A1L522C10	2.75	157.3638		409.1458	
403	899.7293	A1L523C2	.5	449.8646	A1L523C10	2.75	2474		6433	
404	677.9899	A1L524C2	.5	338.9949	A1L524C10	2.75	1864		4847	
405	441.5984	A1L525C2	.5	220.7992	A1L525C10	2.75	1214		3157	
406	1818	A1L526C2	.5	909.3003	A1L526C10	2.75	5001		13002	
407	586.1271	A1L527C2	.5	293.0636	A1L527C10	2.75	1611		4190	
408	508.9812	A1L528C2	.5	254.4906	A1L528C10	2.75	1399		3639	
409	104.0811	A1L529C2	.5	52.04057	A1L529C10	2.75	286.2232		744.1802	
410	94.4154	A1L530C2	.5	47.2077	A1L530C10	2.75	259.6423		675.0701	
411	69.34078	A1L531C2	.5	34.67039	A1L531C10	2.75	190.6872		495.7866	
412	167.8478	A1L532C2	.5	83.92392	A1L532C10	2.75	461.5815		1200	
413	4.61754	A1L533C2	.5	2.30877	A1L533C10	2.75	12.69824		33.01543	
414	214.7351	A1L534C2	.5	107.3676	A1L534C10	2.75	590.5216		1535	
415	307.8341	A1L535C2	.5	153.9171	A1L535C10	2.75	846.5439		2201	
416	3738	A1L536C2	.5	1869	A1L536C10	2.75	10279		26727	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	.016	AlL501C11	.03266	.00052254	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	28.999	AlL502C11	.03266	.94708	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	527.4931	AlL503C11	.04292	22.64	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1083	AlL504C11	.04292	46.49851	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	400.433	AlL505C11	.04292	17.18659	AlL505C5	2
506	COVERED HOPPER	AlL312C3	2343	AlL506C11	.04292	100.595	AlL506C5	2
507	HOPPER OTG	AlL313C3	519.172	AlL507C11	.04292	22.28286	AlL507C5	2
508	HOPPER OTS	AlL314C3	504.624	AlL508C11	.04292	21.65847	AlL508C5	2
509	REFER MECH	AlL316C3	81.365	AlL509C11	.04292	3.49219	AlL509C5	2
510	REFER NON MECH	AlL315C3	66.71501	AlL510C11	.04292	2.86341	AlL510C5	2
511	FLAT TOFC	AlL317C3	817.0871	AlL511C11	.03266	26.68525	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	466.655	AlL512C11	.04292	20.02883	AlL512C5	2
513	FLAT GENERAL	AlL319C3	2.114	AlL513C11	.04292	.09073	AlL513C5	2
514	FLAT OTHER	AlL320C3	310.982	AlL514C11	.04292	13.34735	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	571.859	AlL515C11	.04292	24.54419	AlL515C5	2
516	TOTAL	AlL324C3	7724	AlL516C11	.03266	252.28	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00094058	AlL521C3	2	.00188116	AlL521C7	4	.00209018	AlL521C11	6	.00564348	.01467
502	1.70474	AlL522C3	2	3.40948	AlL522C7	4	3.78831	AlL522C11	6	10.22845	26.59396
503	45.28001	AlL523C3	2	90.56001	AlL523C7	4	90.56001	AlL523C11	6	271.68	706.3681
504	92.99701	AlL524C3	2	185.994	AlL524C7	4	185.994	AlL524C11	6	557.9821	1450
505	34.37317	AlL525C3	2	68.74634	AlL525C7	4	68.74634	AlL525C11	6	206.239	536.2215
506	201.1901	AlL526C3	2	402.3802	AlL526C7	4	402.3802	AlL526C11	6	1207	3138
507	44.56573	AlL527C3	2	89.13145	AlL527C7	4	89.13145	AlL527C11	6	267.3944	695.2253
508	43.31693	AlL528C3	2	86.63386	AlL528C7	4	86.63386	AlL528C11	6	259.9016	675.7441
509	6.98437	AlL529C3	2	13.96874	AlL529C7	4	13.96874	AlL529C11	6	41.90623	108.9562
510	5.72682	AlL530C3	2	11.45363	AlL530C7	4	11.45363	AlL530C11	6	34.3609	89.33833
511	26.68525	AlL531C3	2	53.3705	AlL531C7	4	106.741	AlL531C11	6	160.1115	416.2898
512	40.05767	AlL532C3	2	80.11534	AlL532C7	4	80.11534	AlL532C11	6	240.346	624.8996
513	.18147	AlL533C3	2	.36293	AlL533C7	4	.36293	AlL533C11	6	1.08879	2.83087
514	26.6947	AlL534C3	2	53.38939	AlL534C7	4	53.38939	AlL534C11	6	160.1682	416.4372
515	49.08838	AlL535C3	2	98.17676	AlL535C7	4	98.17676	AlL535C11	6	294.5303	765.7787
516	479.3321	AlL536C3	2	958.6641	AlL536C7	4	1009	AlL536C11	6	2875	7477

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	.026	AlL501C11	.03266	.00084913	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	26.8685	AlL502C11	.03266	.8775	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	529.8241	AlL503C11	.04292	22.74005	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	1096	AlL504C11	.04292	47.07954	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	347.6115	AlL505C11	.04292	14.91949	AlL505C5	2
506	COVERED HOPPER	AlL312C16	2180	AlL506C11	.04292	93.57875	AlL506C5	2
507	HOPPER OTG	AlL313C16	503.568	AlL507C11	.04292	21.61314	AlL507C5	2
508	HOPPER OTS	AlL314C16	551.4865	AlL508C11	.04292	23.6698	AlL508C5	2
509	REFER MECH	AlL316C16	80.799	AlL509C11	.04292	3.46789	AlL509C5	2
510	REFER NON MECH	AlL315C16	73.44951	AlL510C11	.04292	3.15245	AlL510C5	2
511	FLAT TOFC	AlL317C16	735.273	AlL511C11	.03266	24.01328	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	404.5945	AlL512C11	.04292	17.3652	AlL512C5	2
513	FLAT GENERAL	AlL319C16	1.892	AlL513C11	.04292	.0812	AlL513C5	2
514	FLAT OTHER	AlL320C16	290.1035	AlL514C11	.04292	12.45124	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	455.9885	AlL515C11	.04292	19.57103	AlL515C5	2
516	TOTAL	AlL324C16	7278	AlL516C11	.03266	237.7152	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00152844	AlL521C3	2	.00305688	AlL521C7	4	.00339654	AlL521C11	6	.00917065	.02384
502	1.5795	AlL522C3	2	3.15899	AlL522C7	4	3.50999	AlL522C11	6	9.47698	24.64015
503	45.4801	AlL523C3	2	90.96019	AlL523C7	4	90.96019	AlL523C11	6	272.8806	709.4895
504	94.15907	AlL524C3	2	188.3181	AlL524C7	4	188.3181	AlL524C11	6	564.9544	1468
505	29.83897	AlL525C3	2	59.67795	AlL525C7	4	59.67795	AlL525C11	6	179.0338	465.488
506	187.1575	AlL526C3	2	374.315	AlL526C7	4	374.315	AlL526C11	6	1122	2919
507	43.22628	AlL527C3	2	86.45256	AlL527C7	4	86.45256	AlL527C11	6	259.3577	674.3299
508	47.33961	AlL528C3	2	94.67921	AlL528C7	4	94.67921	AlL528C11	6	284.0376	738.4978
509	6.93579	AlL529C3	2	13.87157	AlL529C7	4	13.87157	AlL529C11	6	41.61472	108.1983
510	6.30491	AlL530C3	2	12.60981	AlL530C7	4	12.60981	AlL530C11	6	37.82944	98.35654
511	24.01328	AlL531C3	2	48.02657	AlL531C7	4	96.05314	AlL531C11	6	144.0797	374.6072
512	34.73039	AlL532C3	2	69.46079	AlL532C7	4	69.46079	AlL532C11	6	208.3824	541.7942
513	.16241	AlL533C3	2	.32482	AlL533C7	4	.32482	AlL533C11	6	.97446	2.53358
514	24.90248	AlL534C3	2	49.80497	AlL534C7	4	49.80497	AlL534C11	6	149.4149	388.4787
515	39.14205	AlL535C3	2	78.28411	AlL535C7	4	78.28411	AlL535C11	6	234.8523	610.616
516	451.6589	AlL536C3	2	903.3179	AlL536C7	4	950.8609	AlL536C11	6	2709	7045

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION		CARS		INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C25*C26	SOURCE	& PULLED
			(25)		(26)	(27)		RATIO
								(28)
501	BOX 40 FOOT	A1L301C17	.041	A1L501C11	.03266	.00133902	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17	29.182	A1L502C11	.03266	.95306	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17	588.9814	A1L503C11	.04292	25.27908	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17	1131	A1L504C11	.04292	48.55191	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17	412.8417	A1L505C11	.04292	17.71917	A1L505C5	2
506	COVERED HOPPER	A1L312C17	2251	A1L506C11	.04292	96.64007	A1L506C5	2
507	HOPPER OTG	A1L313C17	589.7637	A1L507C11	.04292	25.31266	A1L507C5	2
508	HOPPER OTS	A1L314C17	667.6367	A1L508C11	.04292	28.65497	A1L508C5	2
509	REFER MECH	A1L316C17	84.62668	A1L509C11	.04292	3.63218	A1L509C5	2
510	REFER NON MECH	A1L315C17	82.59001	A1L510C11	.04292	3.54476	A1L510C5	2
511	FLAT TOFC	A1L317C17	747.9784	A1L511C11	.03266	24.42823	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17	445.243	A1L512C11	.04292	19.10983	A1L512C5	2
513	FLAT GENERAL	A1L319C17	1.947	A1L513C11	.04292	.08357	A1L513C5	2
514	FLAT OTHER	A1L320C17	320.2333	A1L514C11	.04292	13.74441	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17	415.5897	A1L515C11	.04292	17.83711	A1L515C5	2
516	TOTAL	A1L324C17	7769	A1L516C11	.03266	253.7443	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00241023	A1L521C3	2	.00482047	A1L521C7	4	.00535608	A1L521C11	6	.01446	.0376
502	1.7155	A1L522C3	2	3.431	A1L522C7	4	3.81222	A1L522C11	6	10.29299	26.76178
503	50.55817	A1L523C3	2	101.1163	A1L523C7	4	101.1163	A1L523C11	6	303.349	788.7073
504	97.10381	A1L524C3	2	194.2076	A1L524C7	4	194.2076	A1L524C11	6	582.6228	1514
505	35.43833	A1L525C3	2	70.87667	A1L525C7	4	70.87667	A1L525C11	6	212.63	552.838
506	193.2801	A1L526C3	2	386.5603	A1L526C7	4	386.5603	A1L526C11	6	1159	3015
507	50.62532	A1L527C3	2	101.2506	A1L527C7	4	101.2506	A1L527C11	6	303.7519	789.7549
508	57.30994	A1L528C3	2	114.6199	A1L528C7	4	114.6199	A1L528C11	6	343.8596	894.035
509	7.26435	A1L529C3	2	14.52871	A1L529C7	4	14.52871	A1L529C11	6	43.58612	113.3239
510	7.08953	A1L530C3	2	14.17905	A1L530C7	4	14.17905	A1L530C11	6	42.53716	110.5966
511	24.42823	A1L531C3	2	48.85646	A1L531C7	4	97.71291	A1L531C11	6	146.5694	381.0804
512	38.21966	A1L532C3	2	76.43932	A1L532C7	4	76.43932	A1L532C11	6	229.318	596.2266
513	.16713	A1L533C3	2	.33426	A1L533C7	4	.33426	A1L533C11	6	1.00278	2.60724
514	27.48883	A1L534C3	2	54.97766	A1L534C7	4	54.97766	A1L534C11	6	164.933	428.8257
515	35.67422	A1L535C3	2	71.34844	A1L535C7	4	71.34844	A1L535C11	6	214.0453	556.5178
516	482.1142	A1L536C3	2	964.2284	A1L536C7	4	1014	A1L536C11	6	2892	7520

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.0465	A1L501C11	.03266	.00151864	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	31.61225	A1L502C11	.03266	1.03242	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	638.859	A1L503C11	.04292	27.41983	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	1145	A1L504C11	.04292	49.15099	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	443.8305	A1L505C11	.04292	19.04921	A1L505C5	2
506	COVERED HOPPER	A1L312C18	2253	A1L506C11	.04292	96.71953	A1L506C5	2
507	HOPPER OTG	A1L313C18	628.8523	A1L507C11	.04292	26.99034	A1L507C5	2
508	HOPPER OTS	A1L314C18	738.2898	A1L508C11	.04292	31.6874	A1L508C5	2
509	REFER MECH	A1L316C18	85.405	A1L509C11	.04292	3.66558	A1L509C5	2
510	REFER NON MECH	A1L315C18	90.76226	A1L510C11	.04292	3.89552	A1L510C5	2
511	FLAT TOFC	A1L317C18	761.3888	A1L511C11	.03266	24.8662	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	509.214	A1L512C11	.04292	21.85547	A1L512C5	2
513	FLAT GENERAL	A1L319C18	1.96175	A1L513C11	.04292	.0842	A1L513C5	2
514	FLAT OTHER	A1L320C18	349.6297	A1L514C11	.04292	15.00611	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	403.1603	A1L515C11	.04292	17.30364	A1L515C5	2
516	TOTAL	A1L324C18	8081	A1L516C11	.03266	263.9394	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00273356	A1L521C3	2	.00546712	A1L521C7	4	.00607457	A1L521C11	6	.0164	.04264
502	1.85836	A1L522C3	2	3.71673	A1L522C7	4	4.1297	A1L522C11	6	11.15018	28.99048
503	54.83966	A1L523C3	2	109.6793	A1L523C7	4	109.6793	A1L523C11	6	329.0379	855.4986
504	98.30198	A1L524C3	2	196.6039	A1L524C7	4	196.6039	A1L524C11	6	589.8119	1533
505	38.09841	A1L525C3	2	76.19683	A1L525C7	4	76.19683	A1L525C11	6	228.5905	594.3352
506	193.439	A1L526C3	2	386.8781	A1L526C7	4	386.8781	A1L526C11	6	1160	3017
507	53.98068	A1L527C3	2	107.9614	A1L527C7	4	107.9614	A1L527C11	6	323.8841	842.0986
508	63.3748	A1L528C3	2	126.7496	A1L528C7	4	126.7496	A1L528C11	6	380.2488	988.6468
509	7.33117	A1L529C3	2	14.66233	A1L529C7	4	14.66233	A1L529C11	6	43.98699	114.3662
510	7.79103	A1L530C3	2	15.58206	A1L530C7	4	15.58206	A1L530C11	6	46.7462	121.5401
511	24.8662	A1L531C3	2	49.73239	A1L531C7	4	99.46479	A1L531C11	6	149.1972	387.9126
512	43.71093	A1L532C3	2	87.42186	A1L532C7	4	87.42186	A1L532C11	6	262.2656	681.8905
513	.1684	A1L533C3	2	.33679	A1L533C7	4	.33679	A1L533C11	6	1.01038	2.62699
514	30.01222	A1L534C3	2	60.02444	A1L534C7	4	60.02444	A1L534C11	6	180.0733	468.1906
515	34.60728	A1L535C3	2	69.21456	A1L535C7	4	69.21456	A1L535C11	6	207.6437	539.8735
516	501.4848	A1L536C3	2	1002	A1L536C7	4	1055	A1L536C11	6	3008	7823

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	.0516	AlL501C11	.03266	.0016852	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	33.2304	AlL502C11	.03266	1.08527	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	688.177	AlL503C11	.04292	29.53656	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	1118	AlL504C11	.04292	48.01089	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	487.1818	AlL505C11	.04292	20.90984	AlL505C5	2
506	COVERED HOPPER	AlL312C19	2251	AlL506C11	.04292	96.62227	AlL506C5	2
507	HOPPER OTG	AlL313C19	661.203	AlL507C11	.04292	28.37884	AlL507C5	2
508	HOPPER OTS	AlL314C19	773.5482	AlL508C11	.04292	33.20069	AlL508C5	2
509	REFER MECH	AlL316C19	86.42401	AlL509C11	.04292	3.70932	AlL509C5	2
510	REFER NON MECH	AlL315C19	101.041	AlL510C11	.04292	4.33668	AlL510C5	2
511	FLAT TOFC	AlL317C19	757.7404	AlL511C11	.03266	24.74705	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	554.904	AlL512C11	.04292	23.81648	AlL512C5	2
513	FLAT GENERAL	AlL319C19	2.041	AlL513C11	.04292	.0876	AlL513C5	2
514	FLAT OTHER	AlL320C19	378.699	AlL514C11	.04292	16.25376	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	389.424	AlL515C11	.04292	16.71408	AlL515C5	2
516	TOTAL	AlL324C19	8283	AlL516C11	.03266	270.5307	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00303337	AlL521C3	2	.00606674	AlL521C7	4	.00674082	AlL521C11	6	.0182	.04732
502	1.95349	AlL522C3	2	3.90698	AlL522C7	4	4.34109	AlL522C11	6	11.72093	30.47443
503	59.07312	AlL523C3	2	118.1462	AlL523C7	4	118.1462	AlL523C11	6	354.4387	921.5406
504	96.02178	AlL524C3	2	192.0436	AlL524C7	4	192.0436	AlL524C11	6	576.1306	1497
505	41.81969	AlL525C3	2	83.63938	AlL525C7	4	83.63938	AlL525C11	6	250.9181	652.3871
506	193.2445	AlL526C3	2	386.4891	AlL526C7	4	386.4891	AlL526C11	6	1159	3014
507	56.75767	AlL527C3	2	113.5153	AlL527C7	4	113.5153	AlL527C11	6	340.546	885.4197
508	66.40138	AlL528C3	2	132.8028	AlL528C7	4	132.8028	AlL528C11	6	398.4083	1035
509	7.41864	AlL529C3	2	14.83727	AlL529C7	4	14.83727	AlL529C11	6	44.51182	115.7307
510	8.67336	AlL530C3	2	17.34672	AlL530C7	4	17.34672	AlL530C11	6	52.04016	135.3044
511	24.74705	AlL531C3	2	49.49409	AlL531C7	4	98.98819	AlL531C11	6	148.4823	386.0539
512	47.63296	AlL532C3	2	95.26593	AlL532C7	4	95.26593	AlL532C11	6	285.7978	743.0742
513	.1752	AlL533C3	2	.3504	AlL533C7	4	.3504	AlL533C11	6	1.0512	2.73311
514	32.50752	AlL534C3	2	65.01505	AlL534C7	4	65.01505	AlL534C11	6	195.0451	507.1174
515	33.42816	AlL535C3	2	66.85632	AlL535C7	4	66.85632	AlL535C11	6	200.5689	521.4793
516	514.0083	AlL536C3	2	1028	AlL536C7	4	1082	AlL536C11	6	3084	8018

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	.016	AlL521C14	.05629	.00090064	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	28.999	AlL522C14	.05629	1.63235	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	527.4931	AlL523C14	.05629	29.69258	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1083	AlL524C14	.05629	60.98324	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	400.433	AlL525C14	.05629	22.54037	AlL505C5	2
606	COVERED HOPPER	AlL312C3	2343	AlL526C14	.05629	131.9314	AlL506C5	2
607	HOPPER OTG	AlL313C3	519.172	AlL527C14	.05629	29.22419	AlL507C5	2
608	HOPPER OTS	AlL314C3	504.624	AlL528C14	.05629	28.40529	AlL508C5	2
609	REFER MECH	AlL316C3	81.365	AlL529C14	.05629	4.58004	AlL509C5	2
610	REFER NON MECH	AlL315C3	66.71501	AlL530C14	.05629	3.75539	AlL510C5	2
611	FLAT TOFC	AlL317C3	817.0871	AlL531C14	.05629	45.99383	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	466.655	AlL532C14	.05629	26.26801	AlL512C5	2
613	FLAT GENERAL	AlL319C3	2.114	AlL533C14	.05629	.119	AlL513C5	2
614	FLAT OTHER	AlL320C3	310.982	AlL534C14	.05629	17.50518	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	571.859	AlL535C14	.05629	32.18995	AlL515C5	2
616	TOTAL	AlL324C3	7724	AlL536C14	.05629	434.8217	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00162115	AlL521C4	1.5	.00243173	AlL521C8	2	.00180128	AlL521C12	5.25	.00851105	.02213
602	2.93824	AlL522C4	1.5	4.40736	AlL522C8	2	3.26471	AlL522C12	5.25	15.42574	40.10693
603	59.38517	AlL523C4	1.5	89.07776	AlL523C8	2	59.38517	AlL523C12	5.25	311.7721	810.6075
604	121.9665	AlL524C4	1.5	182.9497	AlL524C8	2	121.9665	AlL524C12	5.25	640.3241	1664
605	45.08075	AlL525C4	1.5	67.62112	AlL525C8	2	45.08075	AlL525C12	5.25	236.6739	615.3522
606	263.8628	AlL526C4	1.5	395.7941	AlL526C8	2	263.8628	AlL526C12	5.25	1385	3601
607	58.44839	AlL527C4	1.5	87.67258	AlL527C8	2	58.44839	AlL527C12	5.25	306.854	797.8204
608	56.81058	AlL528C4	1.5	85.21586	AlL528C8	2	56.81058	AlL528C12	5.25	298.2555	775.4644
609	9.16007	AlL529C4	1.5	13.74011	AlL529C8	2	9.16007	AlL529C12	5.25	48.09038	125.035
610	7.51078	AlL530C4	1.5	11.26616	AlL530C8	2	7.51078	AlL530C12	5.25	39.43157	102.5221
611	45.99383	AlL531C4	1.5	68.99075	AlL531C8	2	91.98767	AlL531C12	5.25	241.4676	627.8158
612	52.53602	AlL532C4	1.5	78.80403	AlL532C8	2	52.53602	AlL532C12	5.25	275.8141	717.1167
613	.23799	AlL533C4	1.5	.35699	AlL533C8	2	.23799	AlL533C12	5.25	1.24947	3.24862
614	35.01035	AlL534C4	1.5	52.51553	AlL534C8	2	35.01035	AlL534C12	5.25	183.8044	477.8913
615	64.37989	AlL535C4	1.5	96.56984	AlL535C8	2	64.37989	AlL535C12	5.25	337.9944	878.7855
616	826.1612	AlL536C4	1.5	1239	AlL536C8	2	869.6434	AlL536C12	5.25	4337	11277

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	.026	A1L521C14	.05629	.00146354	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	26.8685	A1L522C14	.05629	1.51243	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	529.8241	A1L523C14	.05629	29.8238	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	1096	A1L524C14	.05629	61.74527	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	347.6115	A1L525C14	.05629	19.56705	A1L505C5	2
606	COVERED HOPPER	A1L312C16	2180	A1L526C14	.05629	122.7294	A1L506C5	2
607	HOPPER OTG	A1L313C16	503.568	A1L527C14	.05629	28.34584	A1L507C5	2
608	HOPPER OTS	A1L314C16	551.4865	A1L528C14	.05629	31.04318	A1L508C5	2
609	REFER MECH	A1L316C16	80.799	A1L529C14	.05629	4.54818	A1L509C5	2
610	REFER NON MECH	A1L315C16	73.44951	A1L530C14	.05629	4.13447	A1L510C5	2
611	FLAT TOFC	A1L317C16	735.273	A1L531C14	.05629	41.38852	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	404.5945	A1L532C14	.05629	22.77463	A1L512C5	2
613	FLAT GENERAL	A1L319C16	1.892	A1L533C14	.05629	.1065	A1L513C5	2
614	FLAT OTHER	A1L320C16	290.1035	A1L534C14	.05629	16.32993	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	455.9885	A1L535C14	.05629	25.66759	A1L515C5	2
616	TOTAL	A1L324C16	7278	A1L536C14	.05629	409.7183	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00263437	A1L521C4	1.5	.00395156	A1L521C8	2	.00292708	A1L521C12	5.25	.01383	.03596
602	2.72237	A1L522C4	1.5	4.08356	A1L522C8	2	3.02486	A1L522C12	5.25	14.29244	37.16035
603	59.64759	A1L523C4	1.5	89.47139	A1L523C8	2	59.64759	A1L523C12	5.25	313.1499	814.1896
604	123.4905	A1L524C4	1.5	185.2358	A1L524C8	2	123.4905	A1L524C12	5.25	648.3253	1685
605	39.13411	A1L525C4	1.5	58.70116	A1L525C8	2	39.13411	A1L525C12	5.25	205.4541	534.1806
606	245.4589	A1L526C4	1.5	368.1883	A1L526C8	2	245.4589	A1L526C12	5.25	1288	3350
607	56.69169	A1L527C4	1.5	85.03753	A1L527C8	2	56.69169	A1L527C12	5.25	297.6314	773.8415
608	62.08636	A1L528C4	1.5	93.12954	A1L528C8	2	62.08636	A1L528C12	5.25	325.9534	847.4787
609	9.09635	A1L529C4	1.5	13.64453	A1L529C8	2	9.09635	A1L529C12	5.25	47.75584	124.1652
610	8.26895	A1L530C4	1.5	12.40342	A1L530C8	2	8.26895	A1L530C12	5.25	43.41197	112.8711
611	41.38852	A1L531C4	1.5	62.08278	A1L531C8	2	82.77704	A1L531C12	5.25	217.2897	564.9533
612	45.54925	A1L532C4	1.5	68.32387	A1L532C8	2	45.54925	A1L532C12	5.25	239.1336	621.7472
613	.213	A1L533C4	1.5	.3195	A1L533C8	2	.213	A1L533C12	5.25	1.11826	2.90747
614	32.65985	A1L534C4	1.5	48.98978	A1L534C8	2	32.65985	A1L534C12	5.25	171.4642	445.807
615	51.33519	A1L535C4	1.5	77.00278	A1L535C8	2	51.33519	A1L535C12	5.25	269.5097	700.7253
616	778.4647	A1L536C4	1.5	1167	A1L536C8	2	819.4365	A1L536C12	5.25	4086	10626

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.041	AlL521C14	.05629	.00230789	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	29.182	AlL522C14	.05629	1.64265	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	588.9814	AlL523C14	.05629	33.15376	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1131	AlL524C14	.05629	63.6763	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	412.8417	AlL525C14	.05629	23.23886	AlL505C5	2
606	COVERED HOPPER	AlL312C17	2251	AlL526C14	.05629	126.7444	AlL506C5	2
607	HOPPER OTG	AlL313C17	589.7637	AlL527C14	.05629	33.1978	AlL507C5	2
608	HOPPER OTS	AlL314C17	667.6367	AlL528C14	.05629	37.58127	AlL508C5	2
609	REFER MECH	AlL316C17	84.62668	AlL529C14	.05629	4.76364	AlL509C5	2
610	REFER NON MECH	AlL315C17	82.59001	AlL530C14	.05629	4.64899	AlL510C5	2
611	FLAT TOFC	AlL317C17	747.9784	AlL531C14	.05629	42.10371	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	445.243	AlL532C14	.05629	25.06273	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.947	AlL533C14	.05629	.1096	AlL513C5	2
614	FLAT OTHER	AlL320C17	320.2333	AlL534C14	.05629	18.02593	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	415.5897	AlL535C14	.05629	23.39354	AlL515C5	2
616	TOTAL	AlL324C17	7769	AlL536C14	.05629	437.3455	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.0041542	AlL521C4	1.5	.0062313	AlL521C8	2	.00461578	AlL521C12	5.25	.02181	.0567
602	2.95678	AlL522C4	1.5	4.43517	AlL522C8	2	3.28531	AlL522C12	5.25	15.52309	40.36003
603	66.30753	AlL523C4	1.5	99.46129	AlL523C8	2	66.30753	AlL523C12	5.25	348.1145	905.0977
604	127.3526	AlL524C4	1.5	191.0289	AlL524C8	2	127.3526	AlL524C12	5.25	668.6012	1738
605	46.47772	AlL525C4	1.5	69.71657	AlL525C8	2	46.47772	AlL525C12	5.25	244.008	634.4208
606	253.4888	AlL526C4	1.5	380.2332	AlL526C8	2	253.4888	AlL526C12	5.25	1330	3460
607	66.39559	AlL527C4	1.5	99.59339	AlL527C8	2	66.39559	AlL527C12	5.25	348.5769	906.2998
608	75.16254	AlL528C4	1.5	112.7438	AlL528C8	2	75.16254	AlL528C12	5.25	394.6033	1025
609	9.52727	AlL529C4	1.5	14.29091	AlL529C8	2	9.52727	AlL529C12	5.25	50.01817	130.0472
610	9.29798	AlL530C4	1.5	13.94698	AlL530C8	2	9.29798	AlL530C12	5.25	48.81441	126.9175
611	42.10371	AlL531C4	1.5	63.15556	AlL531C8	2	84.20741	AlL531C12	5.25	221.0444	574.7155
612	50.12546	AlL532C4	1.5	75.18818	AlL532C8	2	50.12546	AlL532C12	5.25	263.1586	684.2124
613	.21919	AlL533C4	1.5	.32879	AlL533C8	2	.21919	AlL533C12	5.25	1.15076	2.99199
614	36.05187	AlL534C4	1.5	54.0778	AlL534C8	2	36.05187	AlL534C12	5.25	189.2723	492.108
615	46.78709	AlL535C4	1.5	70.18063	AlL535C8	2	46.78709	AlL535C12	5.25	245.6322	638.6437
616	830.9564	AlL536C4	1.5	1246	AlL536C8	2	874.691	AlL536C12	5.25	4362	11342

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0465	AlL521C14	.05629	.00261748	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	31.61225	AlL522C14	.05629	1.77945	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	638.859	AlL523C14	.05629	35.96137	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1145	AlL524C14	.05629	64.462	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	443.8305	AlL525C14	.05629	24.98322	AlL505C5	2
606	COVERED HOPPER	AlL312C18	2253	AlL526C14	.05629	126.8486	AlL506C5	2
607	HOPPER OTG	AlL313C18	628.8523	AlL527C14	.05629	35.3981	AlL507C5	2
608	HOPPER OTS	AlL314C18	738.2898	AlL528C14	.05629	41.55834	AlL508C5	2
609	REFER MECH	AlL316C18	85.405	AlL529C14	.05629	4.80745	AlL509C5	2
610	REFER NON MECH	AlL315C18	90.76226	AlL530C14	.05629	5.10901	AlL510C5	2
611	FLAT TOFC	AlL317C18	761.3888	AlL531C14	.05629	42.85858	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	509.214	AlL532C14	.05629	28.66366	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.96175	AlL533C14	.05629	.11043	AlL513C5	2
614	FLAT OTHER	AlL320C18	349.6297	AlL534C14	.05629	19.68066	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	403.1603	AlL535C14	.05629	22.69389	AlL515C5	2
616	TOTAL	AlL324C18	8081	AlL536C14	.05629	454.9174	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00471147	AlL521C4	1.5	.00706721	AlL521C8	2	.00523497	AlL521C12	5.25	.02474	.06431
602	3.20302	AlL522C4	1.5	4.80452	AlL522C8	2	3.55891	AlL522C12	5.25	16.81584	43.72117
603	71.92275	AlL523C4	1.5	107.8841	AlL523C8	2	71.92275	AlL523C12	5.25	377.5944	981.7455
604	128.924	AlL524C4	1.5	193.386	AlL524C8	2	128.924	AlL524C12	5.25	676.851	1759
605	49.96644	AlL525C4	1.5	74.94966	AlL525C8	2	49.96644	AlL525C12	5.25	262.3238	682.0418
606	253.6972	AlL526C4	1.5	380.5458	AlL526C8	2	253.6972	AlL526C12	5.25	1331	3462
607	70.79619	AlL527C4	1.5	106.1943	AlL527C8	2	70.79619	AlL527C12	5.25	371.68	966.368
608	83.11667	AlL528C4	1.5	124.675	AlL528C8	2	83.11667	AlL528C12	5.25	436.3625	1134
609	9.6149	AlL529C4	1.5	14.42234	AlL529C8	2	9.6149	AlL529C12	5.25	50.4782	131.2433
610	10.21802	AlL530C4	1.5	15.32702	AlL530C8	2	10.21802	AlL530C12	5.25	53.64458	139.4759
611	42.85858	AlL531C4	1.5	64.28786	AlL531C8	2	85.71715	AlL531C12	5.25	225.0075	585.0195
612	57.32731	AlL532C4	1.5	85.99097	AlL532C8	2	57.32731	AlL532C12	5.25	300.9684	782.5178
613	.22085	AlL533C4	1.5	.33128	AlL533C8	2	.22085	AlL533C12	5.25	1.15948	3.01465
614	39.36132	AlL534C4	1.5	59.04198	AlL534C8	2	39.36132	AlL534C12	5.25	206.6469	537.2819
615	45.38779	AlL535C4	1.5	68.08168	AlL535C8	2	45.38779	AlL535C12	5.25	238.2859	619.5432
616	864.3429	AlL536C4	1.5	1296	AlL536C8	2	909.8347	AlL536C12	5.25	4537	11798

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0516	AlL521C14	.05629	.00290456	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	33.2304	AlL522C14	.05629	1.87054	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	688.177	AlL523C14	.05629	38.73749	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1118	AlL524C14	.05629	62.96675	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	487.1818	AlL525C14	.05629	27.42347	AlL505C5	2
606	COVERED HOPPER	AlL312C19	2251	AlL526C14	.05629	126.721	AlL506C5	2
607	HOPPER OTG	AlL313C19	661.203	AlL527C14	.05629	37.21912	AlL507C5	2
608	HOPPER OTS	AlL314C19	773.5482	AlL528C14	.05629	43.54303	AlL508C5	2
609	REFER MECH	AlL316C19	86.42401	AlL529C14	.05629	4.86481	AlL509C5	2
610	REFER NON MECH	AlL315C19	101.041	AlL530C14	.05629	5.6876	AlL510C5	2
611	FLAT TOFC	AlL317C19	757.7404	AlL531C14	.05629	42.65321	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	554.904	AlL532C14	.05629	31.23555	AlL512C5	2
613	FLAT GENERAL	AlL319C19	2.041	AlL533C14	.05629	.11489	AlL513C5	2
614	FLAT OTHER	AlL320C19	378.699	AlL534C14	.05629	21.31697	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	389.424	AlL535C14	.05629	21.92068	AlL515C5	2
616	TOTAL	AlL324C19	8283	AlL536C14	.05629	466.278	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00522822	AlL521C4	1.5	.00784232	AlL521C8	2	.00580913	AlL521C12	5.25	.02745	.07137
602	3.36697	AlL522C4	1.5	5.05046	AlL522C8	2	3.74108	AlL522C12	5.25	17.6766	45.95915
603	77.47497	AlL523C4	1.5	116.2125	AlL523C8	2	77.47497	AlL523C12	5.25	406.7436	1057
604	125.9335	AlL524C4	1.5	188.9003	AlL524C8	2	125.9335	AlL524C12	5.25	661.1509	1718
605	54.84693	AlL525C4	1.5	82.2704	AlL525C8	2	54.84693	AlL525C12	5.25	287.9464	748.6606
606	253.4421	AlL526C4	1.5	380.1631	AlL526C8	2	253.4421	AlL526C12	5.25	1330	3459
607	74.43823	AlL527C4	1.5	111.6574	AlL527C8	2	74.43823	AlL527C12	5.25	390.8007	1016
608	87.08606	AlL528C4	1.5	130.6291	AlL528C8	2	87.08606	AlL528C12	5.25	457.2018	1188
609	9.72961	AlL529C4	1.5	14.59442	AlL529C8	2	9.72961	AlL529C12	5.25	51.08048	132.8092
610	11.3752	AlL530C4	1.5	17.06279	AlL530C8	2	11.3752	AlL530C12	5.25	59.71978	155.2714
611	42.65321	AlL531C4	1.5	63.97982	AlL531C8	2	85.30642	AlL531C12	5.25	223.9294	582.2163
612	62.47109	AlL532C4	1.5	93.70664	AlL532C8	2	62.47109	AlL532C12	5.25	327.9732	852.7305
613	.22978	AlL533C4	1.5	.34466	AlL533C8	2	.22978	AlL533C12	5.25	1.20632	3.13644
614	42.63394	AlL534C4	1.5	63.9509	AlL534C8	2	42.63394	AlL534C12	5.25	223.8282	581.9532
615	43.84136	AlL535C4	1.5	65.76203	AlL535C8	2	43.84136	AlL535C12	5.25	230.1671	598.4345
616	885.9283	AlL536C4	1.5	1328	AlL536C8	2	932.5561	AlL536C12	5.25	4651	12092

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	11	A1L561C1	200	.055
702	BOX 50 FOOT	A1L202C3	45947	A1L562C1	200	229.735
703	BOX EQUIPPED	A1L203C3	789721	A1L563C1	200	3948
704	GONDOLA PLAIN	A1L204C3	1206661	A1L564C1	200	6033
705	GONDOLA EQUIPPED	A1L205C3	377482	A1L565C1	200	1887
706	COVERED HOPPER	A1L206C3	2543754	A1L566C1	200	12718
707	HOPPER OTG	A1L207C3	524926	A1L567C1	200	2624
708	HOPPER OTS	A1L208C3	491882	A1L568C1	200	2459
709	REFRIG MECH	A1L209C3	173227	A1L569C1	200	866.1351
710	REFRIG NM	A1L210C3	111644	A1L570C1	200	558.22
711	FLAT TOFC	A1L211C3	1683568	A1L571C1	200	8417
712	FLAT MULTILEVEL	A1L212C3	119774	A1L572C1	200	598.87
713	FLAT GENERAL	A1L213C3	1923	A1L573C1	200	9.615
714	FLAT OTHER	A1L214C3	306620	A1L574C1	200	1533
715	ALL OTHER CAR TYPES	A1L215C3	58796	A1L575C1	200	293.98
716	ALL CARS	A1L216C3	8435936	A1L576C1	200	42179

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.0275	A1L521C13	1	.055	.143
702	A1L522C5	.5	114.8675	A1L522C13	1	229.735	597.311
703	A1L523C5	.5	1974	A1L523C13	1	3948	10266
704	A1L524C5	.5	3016	A1L524C13	1	6033	15686
705	A1L525C5	.5	943.7051	A1L525C13	1	1887	4907
706	A1L526C5	.5	6359	A1L526C13	1	12718	33068
707	A1L527C5	.5	1312	A1L527C13	1	2624	6824
708	A1L528C5	.5	1229	A1L528C13	1	2459	6394
709	A1L529C5	.5	433.0675	A1L529C13	1	866.1351	2251
710	A1L530C5	.5	279.11	A1L530C13	1	558.22	1451
711	A1L531C5	.5	4208	A1L531C13	1	8417	21886
712	A1L532C5	.5	299.435	A1L532C13	1	598.87	1557
713	A1L533C5	.5	4.8075	A1L533C13	1	9.615	24.999
714	A1L534C5	.5	766.55	A1L534C13	1	1533	3986
715	A1L535C5	.5	146.99	A1L535C13	1	293.98	764.348
716	A1L536C5	.5	21089	A1L536C13	1	42179	109667

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	14.5	A1L561C1	200	.0725
702	BOX 50 FOOT	A1L202C18	43313	A1L562C1	200	216.5675
703	BOX EQUIPPED	A1L203C18	780624	A1L563C1	200	3903
704	GONDOLA PLAIN	A1L204C18	1179920	A1L564C1	200	5899
705	GONDOLA EQUIPPED	A1L205C18	326320	A1L565C1	200	1631
706	COVERED HOPPER	A1L206C18	2347765	A1L566C1	200	11738
707	HOPPER OTG	A1L207C18	474587	A1L567C1	200	2372
708	HOPPER OTS	A1L208C18	476181	A1L568C1	200	2380
709	REFRIG MECH	A1L209C18	170614	A1L569C1	200	853.0726
710	REFRIG NM	A1L210C18	114855	A1L570C1	200	574.275
711	FLAT TOFC	A1L211C18	1544773	A1L571C1	200	7723
712	FLAT MULTILEVEL	A1L212C18	110104	A1L572C1	200	550.52
713	FLAT GENERAL	A1L213C18	1893	A1L573C1	200	9.4675
714	FLAT OTHER	A1L214C18	303925	A1L574C1	200	1519
715	ALL OTHER CAR TYPES	A1L215C18	56923	A1L575C1	200	284.615
716	ALL CARS	A1L216C18	7931814	A1L576C1	200	39659

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (12)	C11*C12 I & I SWITCHING (13)		PER I & I SWITCH (14)	C11*C14 I & I CAR MILES (15)	C15*L121C1 I & I CAR MILES (16)
701	A1L521C5	.5	.03625	A1L521C13	1	.0725	.1885
702	A1L522C5	.5	108.2838	A1L522C13	1	216.5675	563.0755
703	A1L523C5	.5	1951	A1L523C13	1	3903	10148
704	A1L524C5	.5	2949	A1L524C13	1	5899	15338
705	A1L525C5	.5	815.8	A1L525C13	1	1631	4242
706	A1L526C5	.5	5869	A1L526C13	1	11738	30520
707	A1L527C5	.5	1186	A1L527C13	1	2372	6169
708	A1L528C5	.5	1190	A1L528C13	1	2380	6190
709	A1L529C5	.5	426.5363	A1L529C13	1	853.0726	2217
710	A1L530C5	.5	287.1375	A1L530C13	1	574.275	1493
711	A1L531C5	.5	3861	A1L531C13	1	7723	20082
712	A1L532C5	.5	275.26	A1L532C13	1	550.52	1431
713	A1L533C5	.5	4.73375	A1L533C13	1	9.4675	24.6155
714	A1L534C5	.5	759.8137	A1L534C13	1	1519	3951
715	A1L535C5	.5	142.3075	A1L535C13	1	284.615	739.999
716	A1L536C5	.5	19829	A1L536C13	1	39659	103113

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE		LOADED & EMPTY	AVERAGE	NUMBER OF		
LINE	IDENTIFICATION	RR OWNED	MILES	I & I SW		
	SOURCE	CAR MILES	BETWEEN	LOADED & EMPTY		
		(17)	I & I SW	C17/C18		
			(18)	(19)		
701	BOX 40 FOOT	A1L201C21	17	A1L561C1	200	.085
702	BOX 50 FOOT	A1L202C21	46128	A1L562C1	200	230.64
703	BOX EQUIPPED	A1L203C21	841430	A1L563C1	200	4207
704	GONDOLA PLAIN	A1L204C21	1187057	A1L564C1	200	5935
705	GONDOLA EQUIPPED	A1L205C21	372594	A1L565C1	200	1862
706	COVERED HOPPER	A1L206C21	2413470	A1L566C1	200	12067
707	HOPPER OTG	A1L207C21	548681	A1L567C1	200	2743
708	HOPPER OTS	A1L208C21	514812	A1L568C1	200	2574
709	REFRIG MECH	A1L209C21	173484	A1L569C1	200	867.4217
710	REFRIG NM	A1L210C21	125523	A1L570C1	200	627.6167
711	FLAT TOFC	A1L211C21	1550850	A1L571C1	200	7754
712	FLAT MULTILEVEL	A1L212C21	117004	A1L572C1	200	585.0217
713	FLAT GENERAL	A1L213C21	2207	A1L573C1	200	11.03667
714	FLAT OTHER	A1L214C21	338202	A1L574C1	200	1691
715	ALL OTHER CAR TYPES	A1L215C21	50901	A1L575C1	200	254.505
716	ALL CARS	A1L216C21	8282363	A1L576C1	200	41411

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0425	A1L521C13		1	.085		.221
702	A1L522C5	.5	115.32	A1L522C13		1	230.64		599.664
703	A1L523C5	.5	2103	A1L523C13		1	4207		10938
704	A1L524C5	.5	2967	A1L524C13		1	5935		15431
705	A1L525C5	.5	931.4867	A1L525C13		1	1862		4843
706	A1L526C5	.5	6033	A1L526C13		1	12067		31375
707	A1L527C5	.5	1371	A1L527C13		1	2743		7132
708	A1L528C5	.5	1287	A1L528C13		1	2574		6692
709	A1L529C5	.5	433.7109	A1L529C13		1	867.4217		2255
710	A1L530C5	.5	313.8083	A1L530C13		1	627.6167		1631
711	A1L531C5	.5	3877	A1L531C13		1	7754		20161
712	A1L532C5	.5	292.5108	A1L532C13		1	585.0217		1521
713	A1L533C5	.5	5.51833	A1L533C13		1	11.03667		28.69534
714	A1L534C5	.5	845.5051	A1L534C13		1	1691		4396
715	A1L535C5	.5	127.2525	A1L535C13		1	254.505		661.713
716	A1L536C5	.5	20705	A1L536C13		1	41411		107670

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	19.5	A1L561C1	200	.0975
702	BOX 50 FOOT	A1L202C24	49932	A1L562C1	200	249.6625
703	BOX EQUIPPED	A1L203C24	906797	A1L563C1	200	4533
704	GONDOLA PLAIN	A1L204C24	1183565	A1L564C1	200	5917
705	GONDOLA EQUIPPED	A1L205C24	400457	A1L565C1	200	2002
706	COVERED HOPPER	A1L206C24	2416610	A1L566C1	200	12083
707	HOPPER OTG	A1L207C24	577860	A1L567C1	200	2889
708	HOPPER OTS	A1L208C24	533901	A1L568C1	200	2669
709	REFRIG MECH	A1L209C24	176057	A1L569C1	200	880.2863
710	REFRIG NM	A1L210C24	138578	A1L570C1	200	692.8913
711	FLAT TOFC	A1L211C24	1559553	A1L571C1	200	7797
712	FLAT MULTILEVEL	A1L212C24	127842	A1L572C1	200	639.21
713	FLAT GENERAL	A1L213C24	2379	A1L573C1	200	11.895
714	FLAT OTHER	A1L214C24	374225	A1L574C1	200	1871
715	ALL OTHER CAR TYPES	A1L215C24	48752	A1L575C1	200	243.76
716	ALL CARS	A1L216C24	8496532	A1L576C1	200	42482

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.04875	A1L521C13		1	.0975	.2535	
702	A1L522C5	.5	124.8313	A1L522C13		1	249.6625	649.1225	
703	A1L523C5	.5	2266	A1L523C13		1	4533	11788	
704	A1L524C5	.5	2958	A1L524C13		1	5917	15386	
705	A1L525C5	.5	1001	A1L525C13		1	2002	5205	
706	A1L526C5	.5	6041	A1L526C13		1	12083	31415	
707	A1L527C5	.5	1444	A1L527C13		1	2889	7512	
708	A1L528C5	.5	1334	A1L528C13		1	2669	6940	
709	A1L529C5	.5	440.1432	A1L529C13		1	880.2863	2288	
710	A1L530C5	.5	346.4456	A1L530C13		1	692.8913	1801	
711	A1L531C5	.5	3898	A1L531C13		1	7797	20274	
712	A1L532C5	.5	319.605	A1L532C13		1	639.21	1661	
713	A1L533C5	.5	5.9475	A1L533C13		1	11.895	30.927	
714	A1L534C5	.5	935.5632	A1L534C13		1	1871	4864	
715	A1L535C5	.5	121.88	A1L535C13		1	243.76	633.776	
716	A1L536C5	.5	21241	A1L536C13		1	42482	110454	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	21.2	A1L561C1	200	.106
702	BOX 50 FOOT	A1L202C27	52330	A1L562C1	200	261.654
703	BOX EQUIPPED	A1L203C27	962792	A1L563C1	200	4813
704	GONDOLA PLAIN	A1L204C27	1142629	A1L564C1	200	5713
705	GONDOLA EQUIPPED	A1L205C27	418974	A1L565C1	200	2094
706	COVERED HOPPER	A1L206C27	2408921	A1L566C1	200	12044
707	HOPPER OTG	A1L207C27	597023	A1L567C1	200	2985
708	HOPPER OTS	A1L208C27	525347	A1L568C1	200	2626
709	REFRIG MECH	A1L209C27	179548	A1L569C1	200	897.7441
710	REFRIG NM	A1L210C27	152502	A1L570C1	200	762.513
711	FLAT TOFC	A1L211C27	1547797	A1L571C1	200	7738
712	FLAT MULTILEVEL	A1L212C27	134530	A1L572C1	200	672.6521
713	FLAT GENERAL	A1L213C27	2529	A1L573C1	200	12.647
714	FLAT OTHER	A1L214C27	411463	A1L574C1	200	2057
715	ALL OTHER CAR TYPES	A1L215C27	48709	A1L575C1	200	243.546
716	ALL CARS	A1L216C27	8585121	A1L576C1	200	42925

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C35*C36 (37)	C39*L121C1 (40)	C39*L121C1 (40)	
701	A1L521C5	.5	.053	A1L521C13	1	.106	.053	.106	.2756	
702	A1L522C5	.5	130.827	A1L522C13	1	261.654	130.827	261.654	680.3004	
703	A1L523C5	.5	2406	A1L523C13	1	4813	2406	4813	12516	
704	A1L524C5	.5	2856	A1L524C13	1	5713	2856	5713	14854	
705	A1L525C5	.5	1047	A1L525C13	1	2094	1047	2094	5446	
706	A1L526C5	.5	6022	A1L526C13	1	12044	6022	12044	31315	
707	A1L527C5	.5	1492	A1L527C13	1	2985	1492	2985	7761	
708	A1L528C5	.5	1313	A1L528C13	1	2626	1313	2626	6829	
709	A1L529C5	.5	448.8721	A1L529C13	1	897.7441	448.8721	897.7441	2334	
710	A1L530C5	.5	381.2565	A1L530C13	1	762.513	381.2565	762.513	1982	
711	A1L531C5	.5	3869	A1L531C13	1	7738	3869	7738	20121	
712	A1L532C5	.5	336.326	A1L532C13	1	672.6521	336.326	672.6521	1748	
713	A1L533C5	.5	6.3235	A1L533C13	1	12.647	6.3235	12.647	32.8822	
714	A1L534C5	.5	1028	A1L534C13	1	2057	1028	2057	5349	
715	A1L535C5	.5	121.773	A1L535C13	1	243.546	121.773	243.546	633.2196	
716	A1L536C5	.5	21462	A1L536C13	1	42925	21462	42925	111606	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.12019	.01915	.13934	.13742
802	BOX 50 FOOT	267.1739	79.98304	347.1569	.23039
803	BOX EQUIPPED	4793	1374	6168	.22288
804	GONDOLA PLAIN	8321	2100	10422	.20154
805	GONDOLA EQUIPPED	2999	657.1084	3656	.1797
806	COVERED HOPPER	18127	4428	22555	.19632
807	HOPPER OTG	3925	913.7742	4838	.18884
808	HOPPER OTS	3749	856.2522	4605	.18592
809	REFER MECH	852.0942	301.548	1153	.26139
810	REFER NON MECH	612.888	194.3463	807.2343	.24076
811	FLAT TOFC	7026	2930	9957	.29433
812	FLAT MULTILEVEL	2558	208.4987	2766	.07535
813	FLAT GENERAL	17.36494	3.3475	20.71243	.16162
814	FLAT OTHER	2344	533.7541	2878	.18545
815	ALL OTHER CARS	2970	102.3502	3072	.03331
816	ALL CARS	57029	14685	71714	.20477

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.31463	.81803	11	11.81803	.93078
802	614.0038	1596	45947	47543	.96642
803	10839	28181	789721	817902	.96554
804	17519	45549	1206661	1252210	.96362
805	6655	17303	377482	394785	.95617
806	39169	101840	2543754	2645595	.96151
807	8517	22144	524926	547070	.95952
808	8075	20997	491882	512879	.95906
809	1842	4789	173227	178016	.9731
810	1304	3391	111644	115035	.97052
811	12336	32073	1683568	1715641	.98131
812	5402	14047	119774	133821	.89503
813	44.15851	114.8121	1923	2037	.94366
814	5132	13344	306620	319964	.95829
815	6483	16855	58796	75651	.77719
816	117651	305892	8435936	8741829	.96501
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.18129	.02431	.2056	.11824
802	BOX 50 FOOT	249.5923	72.61602	322.2083	.22537
803	BOX EQUIPPED	4766	1308	6075	.21541
804	GONDOLA PLAIN	8338	1978	10316	.19174
805	GONDOLA EQUIPPED	2594	547.0825	3141	.17414
806	COVERED HOPPER	16780	3936	20716	.18999
807	HOPPER OTG	3704	795.6554	4500	.17681
808	HOPPER OTS	3943	798.3277	4742	.16834
809	REFER MECH	843.0097	286.0389	1129	.25335
810	REFER NON MECH	656.2873	192.5569	848.8442	.22685
811	FLAT TOFC	6393	2589	8983	.28828
812	FLAT MULTILEVEL	2228	184.5917	2412	.0765
813	FLAT GENERAL	16.30353	3.17449	19.47802	.16298
814	FLAT OTHER	2140	509.5377	2650	.19226
815	ALL OTHER CARS	2395	95.43265	2491	.03831
816	ALL CARS	53660	13297	66958	.1986

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.46367	1.20554	14.5	15.70554	.92324
802	573.6594	1491	43313	44805	.96671
803	10735	27911	780624	808535	.96548
804	17624	45824	1179920	1225744	.96262
805	5738	14919	326320	341239	.95628
806	36146	93981	2347765	2441747	.96151
807	7998	20795	474587	495382	.95802
808	8519	22150	476181	498331	.95555
809	1824	4742	170614	175357	.97295
810	1405	3653	114855	118508	.96917
811	11231	29201	1544773	1573974	.98145
812	4685	12181	110104	122285	.90038
813	42.20422	109.731	1893	2003	.94522
814	4376	11379	303925	315305	.96391
815	5232	13603	56923	70526	.80711
816	110589	287532	7931814	8219347	.96502
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.26491	.02945	.29436	.10005
802	BOX 50 FOOT	266.4797	79.915	346.3947	.23071
803	BOX EQUIPPED	5218	1457	6676	.21834
804	GONDOLA PLAIN	8534	2056	10590	.19419
805	GONDOLA EQUIPPED	3050	645.5061	3696	.17465
806	COVERED HOPPER	17322	4181	21504	.19444
807	HOPPER OTG	4331	950.5689	5282	.17996
808	HOPPER OTS	4615	891.8927	5507	.16194
809	REFER MECH	872.2262	300.555	1172	.25628
810	REFER NON MECH	729.6796	217.4644	947.144	.2296
811	FLAT TOFC	6448	2686	9135	.2941
812	FLAT MULTILEVEL	2430	202.7055	2632	.07699
813	FLAT GENERAL	16.49278	3.82412	20.3169	.18822
814	FLAT OTHER	2387	585.9221	2973	.19703
815	ALL OTHER CARS	2192	88.18405	2280	.03866
816	ALL CARS	56824	14348	71173	.2016

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.66718	1.73467	17	18.73467	.90741
802	605.7408	1574	46128	47702	.96698
803	11722	30477	841430	871908	.96504
804	18077	47000	1187057	1234057	.96191
805	6775	17617	372594	390211	.95485
806	37387	97208	2413470	2510678	.96128
807	9391	24419	548681	573100	.95739
808	9978	25943	514812	540755	.95202
809	1897	4932	173484	178417	.97235
810	1566	4072	125523	129595	.96858
811	11300	29381	1550850	1580231	.98141
812	5071	13186	117004	130190	.89871
813	39.60091	102.9624	2207	2310	.95543
814	4944	12855	338202	351057	.96338
815	4827	12552	50901	63453	.80218
816	117162	304622	8282363	8586985	.96453
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.28919	.03447	.32366	.1065
802	BOX 50 FOOT	291.3904	88.26261	379.653	.23248
803	BOX EQUIPPED	5645	1602	7248	.22114
804	GONDOLA PLAIN	8597	2092	10690	.19571
805	GONDOLA EQUIPPED	3277	707.8645	3985	.1776
806	COVERED HOPPER	17352	4271	21624	.19754
807	HOPPER OTG	4616	1021	5637	.18118
808	HOPPER OTS	5007	943.7454	5950	.15859
809	REFER MECH	885.1807	311.2056	1196	.26012
810	REFER NON MECH	805.3877	244.9563	1050	.23322
811	FLAT TOFC	6515	2756	9272	.29729
812	FLAT MULTILEVEL	2756	225.9785	2982	.07578
813	FLAT GENERAL	17.34324	4.20521	21.54845	.19515
814	FLAT OTHER	2641	661.495	3302	.20029
815	ALL OTHER CARS	2136	86.17592	2222	.03877
816	ALL CARS	58834	15018	73853	.20336

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.69288	1.80148	19.5	21.30148	.91543
802	671.4617	1745	49932	51678	.96622
803	12682	32974	906797	939772	.96491
804	18231	47401	1183565	1230966	.96149
805	7276	18918	400457	419376	.95489
806	37494	97485	2416610	2514095	.96122
807	10063	26164	577860	604024	.95668
808	10810	28108	533901	562010	.94999
809	1933	5026	176057	181083	.97224
810	1734	4510	138578	143088	.96848
811	11403	29647	1559553	1589201	.98134
812	5724	14883	127842	142725	.89572
813	42.53544	110.5921	2379	2489	.95558
814	5542	14411	374225	388636	.96292
815	4740	12326	48752	61078	.79819
816	121402	315645	8496532	8812178	.96418
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C37 :716	L201C39:216	C37+C38	C38/C39
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.31826	.03843	.35669	.10774
802	BOX 50 FOOT	302.7537	94.85715	397.6109	.23857
803	BOX EQUIPPED	6039	1745	7784	.22418
804	GONDOLA PLAIN	8368	2071	10440	.19839
805	GONDOLA EQUIPPED	3521	759.4521	4280	.17741
806	COVERED HOPPER	17343	4366	21709	.20113
807	HOPPER OTG	4843	1082	5925	.18263
808	HOPPER OTS	5145	952.2681	6097	.15617
809	REFER MECH	900.6072	325.4582	1226	.26545
810	REFER NON MECH	895.7596	276.433	1172	.23583
811	FLAT TOFC	6475	2805	9280	.3023
812	FLAT MULTILEVEL	2986	243.8558	3230	.07549
813	FLAT GENERAL	18.07151	4.5849	22.65641	.20237
814	FLAT OTHER	2887	745.8377	3633	.20528
815	ALL OTHER CARS	2076	88.29248	2164	.04078
816	ALL CARS	60009	15561	75570	.20592

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.75812	1.97112	21.2	23.17112	.91493
802	687.6742	1787	52330	54118	.96696
803	13554	35242	962792	998034	.96469
804	17763	46185	1142629	1188814	.96115
805	7745	20138	418974	439113	.95414
806	37545	97618	2408921	2506540	.96105
807	10617	27606	597023	624629	.9558
808	11070	28783	525347	554130	.94806
809	1970	5124	179548	184673	.97225
810	1942	5049	152502	157552	.96795
811	11333	29465	1547797	1577263	.98132
812	6187	16086	134530	150617	.89319
813	43.93077	114.22	2529	2643	.95679
814	6096	15850	411463	427314	.96291
815	4636	12054	48709	60763	.80162
816	123895	322127	8585121	8907249	.96384
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	13829
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	16036
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	23746
104		SUBTOTAL (501-503)	L101+L102+L103	53611
105		PORTION 501	L101/L104	.25795
106		PORTION 502	L102/L104	.29912
107		PORTION 503	L103/L104	.44293
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	54362
109	520	COMMUNICATION SYSTEMS	A2L355C44	26539
110	521	L&D CLAIMS PROCESSING	A2L356C44	19067
111		SUBTOTAL (519-521)	L108+L109+L110	99968
112		PORTION 519	L108/L111	.54379
113		PORTION 520	L109/L111	.26547
114		PORTION 521	L110/L111	.19073
115		TOFC PU&D	A3L102C12	48246
116		TOFC L&UL	A3L103C12	489772
117		TOFC PROTECTIVE	A3L104C12	4821
118		SUBTOTAL TOFC	L115+L116+L117	542839
119		PORTION TOFC PU&D	L115/L118	.08888
120		PORTION TOFC L&UL	L116/L118	.90224
121		PORTION TOFC PROTECTIVE	L117/L118	.00888109

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	37743	B3L520C2	.28172	10633
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	49148	B3L524C2	.60312	29642
103	024	ROAD DAMAGED-OTHER	A2L120C44	933	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	84562	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	11886	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1459	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2628	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	533	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	80	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	9858	B3L524C2	.60312	5945
112	110	SMALL TOOLS	A2L140C44	34855	B3L524C2	.60312	21022
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	59882	B3L524C2	.60312	36116
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1276	B8L105C1	.25795	329.1452
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	451242	B8L112C1	.54379	245382
116	522	AS FRINGES	A2L357C44	93368	B8L112C1	.54379	50772
117	523	AS CASUALTIES	A2L358C44	10887	B8L112C1	.54379	5920
118	524	AS JT FACILITY-DR	A2L359C44	1061	B8L112C1	.54379	576.9655
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.54379	0
120	526	AS-OTHER	A2L361C44	2330	B8L112C1	.54379	1267
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	13747	B8L119C1	.08888	1221
122	512B	TOFC FRINGES	A3L105C12	13494	B8L119C1	.08888	1199
123	513B	TOFC CASUALTIES	A3L106C12	766	B8L119C1	.08888	68.07992
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08888	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08888	0
126	516B	TOFC-OTHER	A3L109C12	5943	B8L119C1	.08888	528.1971

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO	ALLOC	EXPENSE	FREIGHT	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE
			% (4)	C1*C4 (5)	SOURCE	% (6)	C1*C6 (7)	CAR SOURCE	% (8)	C1*C8 (9)	EQUIP SOURCE	% (10)	C1*C10 (11)
101	002	B3L520C3	.07731	2918	B3L520C4	.14979	5653	B3L520C5	.02232	842.4879	B3L520C6	.05509	2079
102	005	B3L524C3	.16686	8201	B3L524C4	.02478	1217	B3L524C5	.00369	181.4868	B3L524C6	.00911	447.9589
103	024	B3L522C3	XX	XX	B3L522C4	.10773	100.5118	B3L522C5	.01605	14.97794	B3L522C6	.03962	36.96965
104	114	B3L522C3	XX	XX	B3L522C4	.10773	9109	B3L522C5	.01605	1357	B3L522C6	.03962	3350
105	117	B3L522C3	XX	XX	B3L522C4	.10773	1280	B3L522C5	.01605	190.8123	B3L522C6	.03962	470.9767
106	126	B3L522C3	XX	XX	B3L522C4	.10773	157.1777	B3L522C5	.01605	23.4221	B3L522C6	.03962	57.81213
107	129	B3L522C3	XX	XX	B3L522C4	.10773	283.1137	B3L522C5	.01605	42.18868	B3L522C6	.03962	104.1332
108	141	B3L522C3	XX	XX	B3L522C4	.10773	57.41994	B3L522C5	.01605	8.55653	B3L522C6	.03962	21.11985
109	144	B3L522C3	XX	XX	B3L522C4	.10773	0	B3L522C5	.01605	0	B3L522C6	.03962	0
110	147	B3L522C3	XX	XX	B3L522C4	.10773	8.61838	B3L522C5	.01605	1.28428	B3L522C6	.03962	3.16996
111	150	B3L524C3	.16686	1644	B3L524C4	.02478	244.2789	B3L524C5	.00369	36.40164	B3L524C6	.00911	89.84916
112	110	B3L524C3	.16686	5816	B3L524C4	.02478	863.7143	B3L524C5	.00369	128.7079	B3L524C6	.00911	317.6861
113	307	B3L524C3	.16686	9992	B3L524C4	.02478	1483	B3L524C5	.00369	221.1236	B3L524C6	.00911	545.7934
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.29912	381.6742	B8L107C1	.44293	565.1806	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.26547	119793	B8L114C1	.19073	86065	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.26547	24786	B8L114C1	.19073	17808	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.26547	2890	B8L114C1	.19073	2076	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.26547	281.6689	B8L114C1	.19073	202.3656	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.26547	0	B8L114C1	.19073	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.26547	618.5567	B8L114C1	.19073	444.4033	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.90224	12403	B8L121C1	.00888	122.0883	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.90224	12174	B8L121C1	.00888	119.8414	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.90224	691.1172	B8L121C1	.00888	6.80291	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.90224	0	B8L121C1	.00888	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.90224	0	B8L121C1	.00888	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.90224	5362	B8L121C1	.00888	52.7803	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	842.4879	B3L307C4	.0000024	.00202431
202	005	FC PORTION	L102C9	181.4868	B3L307C4	.0000024	.00043607
203	024	FC PORTION	L103C9	14.97794	B3L307C4	.0000024	.00003599
204	033	FC SHOP REPAIR	A2L129C44	4421	B3L307C4	.0000024	.01062
205	114	FC PORTION	L104C9	1357	B3L307C4	.0000024	.00326184
206	117	FC PORTION	L105C9	190.8123	B3L307C4	.0000024	.00045848
207	126	FC PORTION	L106C9	23.4221	B3L307C4	.0000024	.00005628
208	129	FC PORTION-(CR)	L107C9	42.18868	B3L307C4	.0000024	.00010137
209	141	FC PORTION	L108C9	8.55653	B3L307C4	.0000024	.00002056
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.0000024	0
211	147	FC PORTION	L110C9	1.28428	B3L307C4	.0000024	.00000309
212	150	W&S OTHER FC	L111C9	36.40164	B3L307C4	.0000024	.00008746
213	110	SMALL TOOLS	L112C9	128.7079	B3L307C4	.0000024	.00030926
214	307	WORK & NR EQUIP REPAIR	L113C9	221.1236	B3L307C4	.0000024	.00053131
215	220	FC ADMINISTRATION	A2L220C44	38301	B3L307C4	.0000024	.09203
216	222	FC MACHINERY	A2L222C44	7147	B3L307C4	.0000024	.01717
217	223	FC EQUIP DAMAGED	A2L223C44	23665	B3L307C4	.0000024	.05686
218	224	FC FRINGES	A2L224C44	121425	B3L307C4	.0000024	.29176
219	225	FC CASUALTIES	A2L225C44	45545	B3L307C4	.0000024	.10943
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.0000024	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.0000024	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.0000024	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.0000024	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.0000024	0
225	237	FC OTHER	A2L237C44	5444	B3L307C4	.0000024	.01308
226	235	FC DAMAGES BILLED	B2L112C1	-1.51367	B3L307C4	.0000024	-.00000364

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00344	2.8997	B3L309C4	.09471	79.79554	B3L310C4	.14176	119.4332	B3L311C4	.06733	56.72316
202	005	B3L308C4	.00344	.62465	B3L309C4	.09471	17.18937	B3L310C4	.14176	25.72803	B3L311C4	.06733	12.21917
203	024	B3L308C4	.00344	.05155	B3L309C4	.09471	1.41862	B3L310C4	.14176	2.12331	B3L311C4	.06733	1.00844
204	033	B3L308C4	.00344	15.21851	B3L309C4	.09471	418.7919	B3L310C4	.14176	626.8226	B3L311C4	.06733	297.7008
205	114	B3L308C4	.00344	4.67238	B3L309C4	.09471	128.5773	B3L310C4	.14176	192.4468	B3L311C4	.06733	91.39999
206	117	B3L308C4	.00344	.65674	B3L309C4	.09471	18.07263	B3L310C4	.14176	27.05003	B3L311C4	.06733	12.84704
207	126	B3L308C4	.00344	.08061	B3L309C4	.09471	2.21841	B3L310C4	.14176	3.32038	B3L311C4	.06733	1.57697
208	129	B3L308C4	.00344	.14521	B3L309C4	.09471	3.99587	B3L310C4	.14176	5.98077	B3L311C4	.06733	2.84049
209	141	B3L308C4	.00344	.02945	B3L309C4	.09471	.81042	B3L310C4	.14176	1.213	B3L311C4	.06733	.5761
210	144	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
211	147	B3L308C4	.00344	.00442028	B3L309C4	.09471	.12164	B3L310C4	.14176	.18206	B3L311C4	.06733	.08647
212	150	B3L308C4	.00344	.12529	B3L309C4	.09471	3.44775	B3L310C4	.14176	5.16039	B3L311C4	.06733	2.45086
213	110	B3L308C4	.00344	.44299	B3L309C4	.09471	12.19046	B3L310C4	.14176	18.24596	B3L311C4	.06733	8.66567
214	307	B3L308C4	.00344	.76107	B3L309C4	.09471	20.94354	B3L310C4	.14176	31.34704	B3L311C4	.06733	14.88785
215	220	B3L308C4	.00344	131.8255	B3L309C4	.09471	3627	B3L310C4	.14176	5429	B3L311C4	.06733	2578
216	222	B3L308C4	.00344	24.60016	B3L309C4	.09471	676.9615	B3L310C4	.14176	1013	B3L311C4	.06733	481.2223
217	223	B3L308C4	.00344	81.45082	B3L309C4	.09471	2241	B3L310C4	.14176	3354	B3L311C4	.06733	1593
218	224	B3L308C4	.00344	417.925	B3L309C4	.09471	11500	B3L310C4	.14176	17213	B3L311C4	.06733	8175
219	225	B3L308C4	.00344	156.758	B3L309C4	.09471	4313	B3L310C4	.14176	6456	B3L311C4	.06733	3066
220	228	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
221	229	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
222	233	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
223	234	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
224	236	B3L308C4	.00344	0	B3L309C4	.09471	0	B3L310C4	.14176	0	B3L311C4	.06733	0
225	237	B3L308C4	.00344	18.7373	B3L309C4	.09471	515.624	B3L310C4	.14176	771.7552	B3L311C4	.06733	366.5345
226	235	B3L308C4	.00344	-.0052098	B3L309C4	.09471	-.14337	B3L310C4	.14176	-.21458	B3L311C4	.06733	-.10191

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.3271	275.5756	B3L313C4	.11328	95.43857	B3L314C4	.04796	40.40405	B3L315C4	.03421	28.81828
202	005	B3L312C4	.3271	59.36387	B3L313C4	.11328	20.55916	B3L314C4	.04796	8.70375	B3L315C4	.03421	6.20797
203	024	B3L312C4	.3271	4.89925	B3L313C4	.11328	1.69673	B3L314C4	.04796	.71831	B3L315C4	.03421	.51234
204	033	B3L312C4	.3271	1446	B3L313C4	.11328	500.8914	B3L314C4	.04796	212.0531	B3L315C4	.03421	151.2473
205	114	B3L312C4	.3271	444.0445	B3L313C4	.11328	153.7835	B3L314C4	.04796	65.10444	B3L315C4	.03421	46.43589
206	117	B3L312C4	.3271	62.4142	B3L313C4	.11328	21.61557	B3L314C4	.04796	9.15098	B3L315C4	.03421	6.52696
207	126	B3L312C4	.3271	7.66131	B3L313C4	.11328	2.6533	B3L314C4	.04796	1.12328	B3L315C4	.03421	.80118
208	129	B3L312C4	.3271	13.79981	B3L313C4	.11328	4.77921	B3L314C4	.04796	2.02329	B3L315C4	.03421	1.44311
209	141	B3L312C4	.3271	2.79882	B3L313C4	.11328	.9693	B3L314C4	.04796	.41035	B3L315C4	.03421	.29269
210	144	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
211	147	B3L312C4	.3271	.42009	B3L313C4	.11328	.14549	B3L314C4	.04796	.06159	B3L315C4	.03421	.04393
212	150	B3L312C4	.3271	11.90688	B3L313C4	.11328	4.12364	B3L314C4	.04796	1.74575	B3L315C4	.03421	1.24516
213	110	B3L312C4	.3271	42.10002	B3L313C4	.11328	14.58027	B3L314C4	.04796	6.17258	B3L315C4	.03421	4.4026
214	307	B3L312C4	.3271	72.32897	B3L313C4	.11328	25.04929	B3L314C4	.04796	10.60465	B3L315C4	.03421	7.56379
215	220	B3L312C4	.3271	12528	B3L313C4	.11328	4338	B3L314C4	.04796	1836	B3L315C4	.03421	1310
216	222	B3L312C4	.3271	2337	B3L313C4	.11328	809.6722	B3L314C4	.04796	342.7758	B3L315C4	.03421	244.4856
217	223	B3L312C4	.3271	7740	B3L313C4	.11328	2680	B3L314C4	.04796	1134	B3L315C4	.03421	809.4889
218	224	B3L312C4	.3271	39717	B3L313C4	.11328	13755	B3L314C4	.04796	5823	B3L315C4	.03421	4153
219	225	B3L312C4	.3271	14897	B3L313C4	.11328	5159	B3L314C4	.04796	2184	B3L315C4	.03421	1557
220	228	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
221	229	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
222	233	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
223	234	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
224	236	B3L312C4	.3271	0	B3L313C4	.11328	0	B3L314C4	.04796	0	B3L315C4	.03421	0
225	237	B3L312C4	.3271	1780	B3L313C4	.11328	616.7063	B3L314C4	.04796	261.0835	B3L315C4	.03421	186.2184
226	235	B3L312C4	.3271	-.49512	B3L313C4	.11328	-.17147	B3L314C4	.04796	-.07259	B3L315C4	.03421	-.05178

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.0119	10.02298	B3L317C4	.0394	33.19209	B3L318C4	.00899	7.57024	B3L319C4	.01593	13.41875
202	005	B3L316C4	.0119	2.15913	B3L317C4	.0394	7.15016	B3L318C4	.00899	1.63076	B3L319C4	.01593	2.89064
203	024	B3L316C4	.0119	.17819	B3L317C4	.0394	.5901	B3L318C4	.00899	.13459	B3L319C4	.01593	.23856
204	033	B3L316C4	.0119	52.60371	B3L317C4	.0394	174.2024	B3L318C4	.00899	39.731	B3L319C4	.01593	70.42578
205	114	B3L316C4	.0119	16.15037	B3L317C4	.0394	53.48356	B3L318C4	.00899	12.1982	B3L319C4	.01593	21.6221
206	117	B3L316C4	.0119	2.27007	B3L317C4	.0394	7.51757	B3L318C4	.00899	1.71456	B3L319C4	.01593	3.03917
207	126	B3L316C4	.0119	.27865	B3L317C4	.0394	.92278	B3L318C4	.00899	.21046	B3L319C4	.01593	.37306
208	129	B3L316C4	.0119	.50191	B3L317C4	.0394	1.66214	B3L318C4	.00899	.37909	B3L319C4	.01593	.67196
209	141	B3L316C4	.0119	.1018	B3L317C4	.0394	.33711	B3L318C4	.00899	.07689	B3L319C4	.01593	.13628
210	144	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
211	147	B3L316C4	.0119	.01528	B3L317C4	.0394	.0506	B3L318C4	.00899	.01154	B3L319C4	.01593	.02046
212	150	B3L316C4	.0119	.43307	B3L317C4	.0394	1.43414	B3L318C4	.00899	.32709	B3L319C4	.01593	.57979
213	110	B3L316C4	.0119	1.53122	B3L317C4	.0394	5.0708	B3L318C4	.00899	1.15652	B3L319C4	.01593	2.05
214	307	B3L316C4	.0119	2.63068	B3L317C4	.0394	8.71176	B3L318C4	.00899	1.98692	B3L319C4	.01593	3.52195
215	220	B3L316C4	.0119	455.6629	B3L317C4	.0394	1508	B3L318C4	.00899	344.1571	B3L319C4	.01593	610.0409
216	222	B3L316C4	.0119	85.03194	B3L317C4	.0394	281.5917	B3L318C4	.00899	64.22367	B3L319C4	.01593	113.8407
217	223	B3L316C4	.0119	281.5397	B3L317C4	.0394	932.3469	B3L318C4	.00899	212.6438	B3L319C4	.01593	376.925
218	224	B3L316C4	.0119	1444	B3L317C4	.0394	4783	B3L318C4	.00899	1091	B3L319C4	.01593	1934
219	225	B3L316C4	.0119	541.8435	B3L317C4	.0394	1794	B3L318C4	.00899	409.2483	B3L319C4	.01593	725.4193
220	228	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
221	229	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
222	233	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
223	234	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
224	236	B3L316C4	.0119	0	B3L317C4	.0394	0	B3L318C4	.00899	0	B3L319C4	.01593	0
225	237	B3L316C4	.0119	64.76663	B3L317C4	.0394	214.4811	B3L318C4	.00899	48.91751	B3L319C4	.01593	86.70947
226	235	B3L316C4	.0119	-.01801	B3L317C4	.0394	-.05964	B3L318C4	.00899	-.0136	B3L319C4	.01593	-.02411

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.03346	28.19114	B3L321C4	.05759	48.51663	B3L322C4	.00065	.54694
202	005	B3L320C4	.03346	6.07287	B3L321C4	.05759	10.45134	B3L322C4	.00065	.11782
203	024	B3L320C4	.03346	.50119	B3L321C4	.05759	.86254	B3L322C4	.00065	.00972367
204	033	B3L320C4	.03346	147.9559	B3L321C4	.05759	254.6304	B3L322C4	.00065	2.87053
205	114	B3L320C4	.03346	45.42536	B3L321C4	.05759	78.17652	B3L322C4	.00065	.88131
206	117	B3L320C4	.03346	6.38492	B3L321C4	.05759	10.98837	B3L322C4	.00065	.12388
207	126	B3L320C4	.03346	.78375	B3L321C4	.05759	1.34882	B3L322C4	.00065	.01521
208	129	B3L320C4	.03346	1.41171	B3L321C4	.05759	2.42953	B3L322C4	.00065	.02739
209	141	B3L320C4	.03346	.28632	B3L321C4	.05759	.49275	B3L322C4	.00065	.0055549
210	144	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
211	147	B3L320C4	.03346	.04297	B3L321C4	.05759	.07396	B3L322C4	.00065	.00083376
212	150	B3L320C4	.03346	1.21806	B3L321C4	.05759	2.09627	B3L322C4	.00065	.02363
213	110	B3L320C4	.03346	4.3068	B3L321C4	.05759	7.41194	B3L322C4	.00065	.08356
214	307	B3L320C4	.03346	7.39919	B3L321C4	.05759	12.73392	B3L322C4	.00065	.14355
215	220	B3L320C4	.03346	1281	B3L321C4	.05759	2205	B3L322C4	.00065	24.86502
216	222	B3L320C4	.03346	239.1652	B3L321C4	.05759	411.6005	B3L322C4	.00065	4.6401
217	223	B3L320C4	.03346	791.873	B3L321C4	.05759	1362	B3L322C4	.00065	15.36331
218	224	B3L320C4	.03346	4063	B3L321C4	.05759	6992	B3L322C4	.00065	78.82928
219	225	B3L320C4	.03346	1524	B3L321C4	.05759	2622	B3L322C4	.00065	29.56779
220	228	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
221	229	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
222	233	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
223	234	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
224	236	B3L320C4	.03346	0	B3L321C4	.05759	0	B3L322C4	.00065	0
225	237	B3L320C4	.03346	182.1659	B3L321C4	.05759	313.5054	B3L322C4	.00065	3.53424
226	235	B3L320C4	.03346	-.05065	B3L321C4	.05759	-.08717	B3L322C4	.00065	-.00098268

LINE	CODE	IDENTIFICATION	AUTO RACKS		EXPENSE	MISC.		EXPENSE
			SOURCE	ALLOC		ACCESSORY	ALLOC	
				%	C1*C34	SOURCE	%	C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.00125	1.05052	B3L324C4	.00105	.88833
202	005	FC PORTION	B3L323C4	.00125	.2263	B3L324C4	.00105	.19136
203	024	FC PORTION	B3L323C4	.00125	.01868	B3L324C4	.00105	.01579
204	033	FC SHOP REPAIR	B3L323C4	.00125	5.51347	B3L324C4	.00105	4.66226
205	114	FC PORTION	B3L323C4	.00125	1.69274	B3L324C4	.00105	1.4314
206	117	FC PORTION	B3L323C4	.00125	.23793	B3L324C4	.00105	.2012
207	126	FC PORTION	B3L323C4	.00125	.02921	B3L324C4	.00105	.0247
208	129	FC PORTION	B3L323C4	.00125	.05261	B3L324C4	.00105	.04448
209	141	FC PORTION	B3L323C4	.00125	.01067	B3L324C4	.00105	.00902216
210	144	FC PORTION	B3L323C4	.00125	0	B3L324C4	.00105	0
211	147	FC PORTION	B3L323C4	.00125	.00160141	B3L324C4	.00105	.00135417
212	150	W&S OTHER FC	B3L323C4	.00125	.04539	B3L324C4	.00105	.03838
213	110	SMALL TOOLS	B3L323C4	.00125	.16049	B3L324C4	.00105	.13571
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.00125	.27573	B3L324C4	.00105	.23316
215	220	FC ADMINISTRATION	B3L323C4	.00125	47.75868	B3L324C4	.00105	40.38531
216	222	FC MACHINERY	B3L323C4	.00125	8.91232	B3L324C4	.00105	7.53636
217	223	FC EQUIP DAMAGED	B3L323C4	.00125	29.50858	B3L324C4	.00105	24.95281
218	224	FC FRINGES	B3L323C4	.00125	151.4088	B3L324C4	.00105	128.0331
219	225	FC CASUALTIES	B3L323C4	.00125	56.79139	B3L324C4	.00105	48.02348
220	228	FC JT FAC. RENT-DR	B3L323C4	.00125	0	B3L324C4	.00105	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.00125	0	B3L324C4	.00105	0
222	233	FC JT FACILITY-DR	B3L323C4	.00125	0	B3L324C4	.00105	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.00125	0	B3L324C4	.00105	0
224	236	FC DISMANTLING	B3L323C4	.00125	0	B3L324C4	.00105	0
225	237	FC OTHER	B3L323C4	.00125	6.78828	B3L324C4	.00105	5.74025
226	235	FC DAMAGES BILLED	B3L323C4	.00125	-.00188744	B3L324C4	.00105	-.00159604

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER	PERCENTAGE	C1*C2
				(1)	SOURCE	(2)	(3)
301	002	OE PORTION	L101C11	2079	B3L325C5	.01696	35.27427
302	005	OE PORTION	L102C11	447.9589	B3L325C5	.01696	7.5987
303	024	OE PORTION	L103C11	36.96965	B3L325C5	.01696	.62711
304	034	OE SHOP REPAIR	A2L130C44	10913	B3L325C5	.01696	185.1304
305	114	OE PORTION	L104C11	3350	B3L325C5	.01696	56.83866
306	117	OE PORTION	L105C11	470.9767	B3L325C5	.01696	7.98915
307	126	OE PORTION	L106C11	57.81213	B3L325C5	.01696	.98066
308	129	OE PORTION-(CR)	L107C11	104.1332	B3L325C5	.01696	1.76641
309	141	OE PORTION	L108C11	21.11985	B3L325C5	.01696	.35826
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.01696	0
311	147	OE PORTION	L110C11	3.16996	B3L325C5	.01696	.05377
312	150	W&S OTHER OE	L111C11	89.84916	B3L325C5	.01696	1.52411
313	110	SMALL TOOLS	L112C11	317.6861	B3L325C5	.01696	5.38889
314	307	WORK & NR EQUIP REPAIR	L113C11	545.7934	B3L325C5	.01696	9.25827
315	301	OE ADMINISTRATION	A2L239C44	2722	B3L325C5	.01696	46.18482
316	306	OE MACHINERY REPAIR	A2L244C44	983.6759	B3L325C5	.01696	16.68605
317	308	OE EQUIP DAMAGED	A2L246C44	18376	B3L325C5	.01696	311.7112
318	309	OE FRINGES	A2L247C44	4345	B3L325C5	.01696	73.71423
319	310	OE CASUALTIES	A2L248C44	1500	B3L325C5	.01696	25.44443
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	.01696	.03393
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.01696	0
322	318	OE JT FACILITY-DR	A2L256C44	5995	B3L325C5	.01696	101.6929
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	.01696	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.01696	0
325	322	OE OTHER	A2L260C44	2466	B3L325C5	.01696	41.83064
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	4.92181	B3L325C5	.01696	.08349

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.17989	374.0863	B3L327C5	0	0	B3L328C5	.0162	33.69562	B3L329C5	0	0
302	005	B3L326C5	.17989	80.58483	B3L327C5	0	0	B3L328C5	.0162	7.25863	B3L329C5	0	0
303	024	B3L326C5	.17989	6.65059	B3L327C5	0	0	B3L328C5	.0162	.59905	B3L329C5	0	0
304	034	B3L326C5	.17989	1963	B3L327C5	0	0	B3L328C5	.0162	176.8451	B3L329C5	0	0
305	114	B3L326C5	.17989	602.7782	B3L327C5	0	0	B3L328C5	.0162	54.29491	B3L329C5	0	0
306	117	B3L326C5	.17989	84.72558	B3L327C5	0	0	B3L328C5	.0162	7.63161	B3L329C5	0	0
307	126	B3L326C5	.17989	10.40002	B3L327C5	0	0	B3L328C5	.0162	.93678	B3L329C5	0	0
308	129	B3L326C5	.17989	18.73286	B3L327C5	0	0	B3L328C5	.0162	1.68735	B3L329C5	0	0
309	141	B3L326C5	.17989	3.79932	B3L327C5	0	0	B3L328C5	.0162	.34222	B3L329C5	0	0
310	144	B3L326C5	.17989	0	B3L327C5	0	0	B3L328C5	.0162	0	B3L329C5	0	0
311	147	B3L326C5	.17989	.57025	B3L327C5	0	0	B3L328C5	.0162	.05137	B3L329C5	0	0
312	150	B3L326C5	.17989	16.16327	B3L327C5	0	0	B3L328C5	.0162	1.4559	B3L329C5	0	0
313	110	B3L326C5	.17989	57.14963	B3L327C5	0	0	B3L328C5	.0162	5.14772	B3L329C5	0	0
314	307	B3L326C5	.17989	98.1846	B3L327C5	0	0	B3L328C5	.0162	8.84392	B3L329C5	0	0
315	301	B3L326C5	.17989	489.7934	B3L327C5	0	0	B3L328C5	.0162	44.11787	B3L329C5	0	0
316	306	B3L326C5	.17989	176.9568	B3L327C5	0	0	B3L328C5	.0162	15.93928	B3L329C5	0	0
317	308	B3L326C5	.17989	3305	B3L327C5	0	0	B3L328C5	.0162	297.7609	B3L329C5	0	0
318	309	B3L326C5	.17989	781.7449	B3L327C5	0	0	B3L328C5	.0162	70.41524	B3L329C5	0	0
319	310	B3L326C5	.17989	269.84	B3L327C5	0	0	B3L328C5	.0162	24.30569	B3L329C5	0	0
320	313	B3L326C5	.17989	.35979	B3L327C5	0	0	B3L328C5	.0162	.03241	B3L329C5	0	0
321	314	B3L326C5	.17989	0	B3L327C5	0	0	B3L328C5	.0162	0	B3L329C5	0	0
322	318	B3L326C5	.17989	1078	B3L327C5	0	0	B3L328C5	.0162	97.14175	B3L329C5	0	0
323	319	B3L326C5	.17989	0	B3L327C5	0	0	B3L328C5	.0162	0	B3L329C5	0	0
324	321	B3L326C5	.17989	0	B3L327C5	0	0	B3L328C5	.0162	0	B3L329C5	0	0
325	322	B3L326C5	.17989	443.6171	B3L327C5	0	0	B3L328C5	.0162	39.95856	B3L329C5	0	0
326	320	B3L326C5	.17989	.8854	B3L327C5	0	0	B3L328C5	.0162	.07975	B3L329C5	0	0

		BOGIES &				HIGHWAY				MARINE			
LINE	CODE	CHASIS SOURCE	ALLOC %	EXPENSE C1*C12	CHASIS SOURCE	ALLOC %	EXPENSE C1*C14	EQUIP SOURCE	ALLOC %	EXPENSE C1*C16	LH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	.04762	99.03309	B3L337C5	.04762	99.03309	B3L331C5	.08956	186.2362	B3L332C5	0	0
302	005	B3L330C5	.04762	21.33349	B3L337C5	.04762	21.33349	B3L331C5	.08956	40.11857	B3L332C5	0	0
303	024	B3L330C5	.04762	1.76063	B3L337C5	.04762	1.76063	B3L331C5	.08956	3.31095	B3L332C5	0	0
304	034	B3L330C5	.04762	519.7566	B3L337C5	.04762	519.7566	B3L331C5	.08956	977.4255	B3L332C5	0	0
305	114	B3L330C5	.04762	159.5754	B3L337C5	.04762	159.5754	B3L331C5	.08956	300.0888	B3L332C5	0	0
306	117	B3L330C5	.04762	22.42968	B3L337C5	.04762	22.42968	B3L331C5	.08956	42.18002	B3L332C5	0	0
307	126	B3L330C5	.04762	2.75323	B3L337C5	.04762	2.75323	B3L331C5	.08956	5.17757	B3L332C5	0	0
308	129	B3L330C5	.04762	4.95921	B3L337C5	.04762	4.95921	B3L331C5	.08956	9.32602	B3L332C5	0	0
309	141	B3L330C5	.04762	1.00581	B3L337C5	.04762	1.00581	B3L331C5	.08956	1.89146	B3L332C5	0	0
310	144	B3L330C5	.04762	0	B3L337C5	.04762	0	B3L331C5	.08956	0	B3L332C5	0	0
311	147	B3L330C5	.04762	.15097	B3L337C5	.04762	.15097	B3L331C5	.08956	.2839	B3L332C5	0	0
312	150	B3L330C5	.04762	4.27895	B3L337C5	.04762	4.27895	B3L331C5	.08956	8.04677	B3L332C5	0	0
313	110	B3L330C5	.04762	15.12941	B3L337C5	.04762	15.12941	B3L331C5	.08956	28.45153	B3L332C5	0	0
314	307	B3L330C5	.04762	25.99273	B3L337C5	.04762	25.99273	B3L331C5	.08956	48.8805	B3L332C5	0	0
315	301	B3L330C5	.04762	129.6646	B3L337C5	.04762	129.6646	B3L331C5	.08956	243.8401	B3L332C5	0	0
316	306	B3L330C5	.04762	46.84634	B3L337C5	.04762	46.84634	B3L331C5	.08956	88.09665	B3L332C5	0	0
317	308	B3L330C5	.04762	875.1342	B3L337C5	.04762	875.1342	B3L331C5	.08956	1645	B3L332C5	0	0
318	309	B3L330C5	.04762	206.9539	B3L337C5	.04762	206.9539	B3L331C5	.08956	389.186	B3L332C5	0	0
319	310	B3L330C5	.04762	71.43564	B3L337C5	.04762	71.43564	B3L331C5	.08956	134.3379	B3L332C5	0	0
320	313	B3L330C5	.04762	.09525	B3L337C5	.04762	.09525	B3L331C5	.08956	.17912	B3L332C5	0	0
321	314	B3L330C5	.04762	0	B3L337C5	.04762	0	B3L331C5	.08956	0	B3L332C5	0	0
322	318	B3L330C5	.04762	285.5044	B3L337C5	.04762	285.5044	B3L331C5	.08956	536.9039	B3L332C5	0	0
323	319	B3L330C5	.04762	0	B3L337C5	.04762	0	B3L331C5	.08956	0	B3L332C5	0	0
324	321	B3L330C5	.04762	0	B3L337C5	.04762	0	B3L331C5	.08956	0	B3L332C5	0	0
325	322	B3L330C5	.04762	117.4402	B3L337C5	.04762	117.4402	B3L331C5	.08956	220.8515	B3L332C5	0	0
326	320	B3L330C5	.04762	.2344	B3L337C5	.04762	.2344	B3L331C5	.08956	.44079	B3L332C5	0	0

LINE	CODE	LOCAL	ALLOC	EXPENSE	PASSENGER	ALLOC	EXPENSE	COMPUTER	ALLOC	EXPENSE	WORK	ALLOC	EXPENSE
		MARINE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	EQUIP	%	C1*C26
		SOURCE	(20)	(21)		(22)	(23)		(24)	(25)	SOURCE	(26)	(27)
301	002	B3L333C5	0	0	B3L334C5	.04527	94.14152	B3L335C5	.21346	443.888	B3L336C5	.39103	813.1343
302	005	B3L333C5	0	0	B3L334C5	.04527	20.27975	B3L335C5	.21346	95.62134	B3L336C5	.39103	175.1635
303	024	B3L333C5	0	0	B3L334C5	.04527	1.67367	B3L335C5	.21346	7.89154	B3L336C5	.39103	14.45609
304	034	B3L333C5	0	0	B3L334C5	.04527	494.084	B3L335C5	.21346	2329	B3L336C5	.39103	4267
305	114	B3L333C5	0	0	B3L334C5	.04527	151.6935	B3L335C5	.21346	715.252	B3L336C5	.39103	1310
306	117	B3L333C5	0	0	B3L334C5	.04527	21.3218	B3L335C5	.21346	100.5347	B3L336C5	.39103	184.1641
307	126	B3L333C5	0	0	B3L334C5	.04527	2.61724	B3L335C5	.21346	12.34058	B3L336C5	.39103	22.60604
308	129	B3L333C5	0	0	B3L334C5	.04527	4.71426	B3L335C5	.21346	22.22827	B3L336C5	.39103	40.71877
309	141	B3L333C5	0	0	B3L334C5	.04527	.95613	B3L335C5	.21346	4.50825	B3L336C5	.39103	8.25841
310	144	B3L333C5	0	0	B3L334C5	.04527	0	B3L335C5	.21346	0	B3L336C5	.39103	0
311	147	B3L333C5	0	0	B3L334C5	.04527	.14351	B3L335C5	.21346	.67666	B3L336C5	.39103	1.23954
312	151	B3L333C5	0	0	B3L334C5	.04527	4.0676	B3L335C5	.21346	19.17921	B3L336C5	.39103	35.13335
313	110	B3L333C5	0	0	B3L334C5	.04527	14.38211	B3L335C5	.21346	67.8133	B3L336C5	.39103	124.2235
314	307	B3L333C5	0	0	B3L334C5	.04527	24.70886	B3L335C5	.21346	116.5051	B3L336C5	.39103	213.4194
315	301	B3L333C5	0	0	B3L334C5	.04527	123.26	B3L335C5	.21346	581.1851	B3L336C5	.39103	1064
316	306	B3L333C5	0	0	B3L334C5	.04527	44.53244	B3L335C5	.21346	209.9755	B3L336C5	.39103	384.6428
317	308	B3L333C5	0	0	B3L334C5	.04527	831.9083	B3L335C5	.21346	3922	B3L336C5	.39103	7185
318	309	B3L333C5	0	0	B3L334C5	.04527	196.7317	B3L335C5	.21346	927.6125	B3L336C5	.39103	1699
319	310	B3L333C5	0	0	B3L334C5	.04527	67.90718	B3L335C5	.21346	320.1901	B3L336C5	.39103	586.539
320	313	B3L333C5	0	0	B3L334C5	.04527	.09054	B3L335C5	.21346	.42692	B3L336C5	.39103	.78205
321	314	B3L333C5	0	0	B3L334C5	.04527	0	B3L335C5	.21346	0	B3L336C5	.39103	0
322	318	B3L333C5	0	0	B3L334C5	.04527	271.4024	B3L335C5	.21346	1279	B3L336C5	.39103	2344
323	319	B3L333C5	0	0	B3L334C5	.04527	0	B3L335C5	.21346	0	B3L336C5	.39103	0
324	321	B3L333C5	0	0	B3L334C5	.04527	0	B3L335C5	.21346	0	B3L336C5	.39103	0
325	322	B3L333C5	0	0	B3L334C5	.04527	111.6394	B3L335C5	.21346	526.3925	B3L336C5	.39103	964.2701
326	320	B3L333C5	0	0	B3L334C5	.04527	.22282	B3L335C5	.21346	1.05061	B3L336C5	.39103	1.92456

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	115225	B3L209C4	.78329	90255	24970
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	52224	B3L207C4	.78076	40774	11449
403	028	ELECTRIC POWER	A2L124C44	4410	B3L219C4	0	0	4410
404	032	LOCO SHOP REPAIR	A2L128C44	29672	B3L305C3	.9518	28241	1430
405	101	LOCO SERVICING	A2L131C44	16415	B3L220C4	.92917	15252	1162
406	109	ROADWAY MACHINES	A2L139C44	49494	B3L209C4	.78329	38768	10726
407	111	SNOW REMOVAL	A2L141C44	31048	B3L209C4	.78329	24319	6728
408	201	LOCO ADMIN	A2L201C44	60460	B3L305C3	.9518	57545	2914
409	203	LOCO MACH. REPAIR	A2L203C44	9355	B3L305C3	.9518	8904	450.9444
410	204	LOCO EQ. DAMAGED	A2L204C44	2731	B3L305C3	.9518	2599	131.6411
411	205	LOCO FRINGES	A2L205C44	154797	B3L305C3	.9518	147335	7461
412	206	LOCO CASUALTIES	A2L206C44	22569	B3L305C3	.9518	21481	1087
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	82	B3L305C3	.9518	78.04739	3.95261
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9518	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	5386	B3L305C3	.9518	5126	259.6192
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	164	B3L305C3	.9518	156.0948	7.90523
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9518	0	0
418	218	LOCO OTHER	A2L218C44	5473	B3L305C3	.9518	5209	263.8125
419	216	LOCO DAMAGES BILLED	B2L106C1	2.07031	B3L305C3	.9518	1.97052	.09979
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	813.1343	B3L209C4	.78329	636.9195	176.2149
428	005	OE/WORK PORTION	L302C27	175.1635	B3L209C4	.78329	137.2037	37.95981
429	024	OE/WORK PORTION	L303C27	14.45609	B3L209C4	.78329	11.3233	3.13279
430	034	OE/WORK PORTION	L304C27	4267	B3L209C4	.78329	3342	924.8304
431	114	OE/WORK PORTION	L305C27	1310	B3L209C4	.78329	1026	283.9411
432	117	OE/WORK PORTION	L306C27	184.1641	B3L209C4	.78329	144.2538	39.91031
433	126	OE/WORK PORTION	L307C27	22.60604	B3L209C4	.78329	17.70707	4.89897
434	129	OE/WORK PORTION-(CR)	L308C27	40.71877	B3L209C4	.78329	31.89458	8.82419
435	141	OE/WORK PORTION	L309C27	8.25841	B3L209C4	.78329	6.46872	1.78969
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78329	0	0
437	147	OE/WORK PORTION	L311C27	1.23954	B3L209C4	.78329	.97092	.26862
438	150	W&S OTHER-OE/WORK	L312C27	35.13335	B3L209C4	.78329	27.51958	7.61377
439	110	SMALL TOOLS	L313C27	124.2235	B3L209C4	.78329	97.30298	26.92056
440	307	WORK & NON REV EQUIP REPAIR	L314C27	213.4194	B3L209C4	.78329	167.1691	46.25025

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1064	B3L209C4	.78329	833.9224	230.7191
442	306	WORK PORTION	L316C27	384.6428	B3L209C4	.78329	301.2866	83.35617
443	308	WORK PORTION	L317C27	7185	B3L209C4	.78329	5628	1557
444	309	WORK PORTION	L318C27	1699	B3L209C4	.78329	1330	368.244
445	310	WORK PORTION	L319C27	586.539	B3L209C4	.78329	459.4297	127.1092
446	313	WORK PORTION	L320C27	.78205	B3L209C4	.78329	.61257	.16948
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78329	0	0
448	318	WORK PORTION	L322C27	2344	B3L209C4	.78329	1836	508.0132
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.78329	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.78329	0	0
451	322	OE OTHER-WORK	L325C27	964.2701	B3L209C4	.78329	755.3025	208.9676
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	1.92456	B3L209C4	.78329	1.50749	.41707
453	002	LOCO PORTION	L101C7	5653	B3L305C3	.9518	5381	272.5205
454	005	LOCO PORTION	L102C7	1217	B3L305C3	.9518	1159	58.70569
455	024	LOCO PORTION	L103C7	100.5118	B3L305C3	.9518	95.66691	4.84493
456	114	LOCO PORTION	L104C7	9109	B3L305C3	.9518	8670	439.1211
457	117	LOCO PORTION	L105C7	1280	B3L305C3	.9518	1218	61.72217
458	126	LOCO PORTION	L106C7	157.1777	B3L305C3	.9518	149.6013	7.57637
459	129	LOCO PORTION-(CR)	L107C7	283.1137	B3L305C3	.9518	269.4669	13.64682
460	141	LOCO PORTION	L108C7	57.41994	B3L305C3	.9518	54.65216	2.76779
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9518	0	0
462	147	LOCO PORTION	L110C7	8.61838	B3L305C3	.9518	8.20295	.41543
463	150	W&S OTHER	L111C7	244.2789	B3L305C3	.9518	232.504	11.77487
464	110	SMALL TOOLS	L112C7	863.7143	B3L305C3	.9518	822.0811	41.63324
465	307	WORK NR EQUIP REPAIR	L113C7	1483	B3L305C3	.9518	1412	71.5271
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.07962	0	0
467		CHASIS REPAIR	A3L332C12	7282	B3L225C4	.07962	579.7919	6702
468		OTHER HIGHWAY REPAIR	A3L333C12	13694	B3L225C4	.07962	1090	12604
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	7282		.07962	579.7919	6702
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	854.8065	B3L305C3	.9518	813.6026	41.20386
472	024	ROAD DAMAGED-OTHER/TR	L103C25	70.54642	B3L305C3	.9518	67.1459	3.40052
473	114	FRINGES-OTHER/TRANSP	L104C25	6393	B3L305C3	.9518	6085	308.207
474	117	CASUALTIES-OTHER/TRANSP	L105C25	898.7296	B3L305C3	.9518	855.4085	43.32111
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	110.3186	B3L305C3	.9518	105.0009	5.31764
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	198.7095	B3L305C3	.9518	189.1312	9.57831
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	40.30143	B3L305C3	.9518	38.3588	1.94263
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9518	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	6.049	B3L305C3	.9518	5.75742	.29158
480	150	OTHER /TRANSP	L111C25	171.4524	B3L305C3	.9518	163.188	8.26445
481	110	SMALL TOOLS/TRANSP	L112C25	606.2168	B3L305C3	.9518	576.9956	29.22119
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	1041	B3L305C3	.9518	991.2938	50.20282

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	99.03309	B3L225C4	.07962	7.8846	91.1485
502	005	OE PORTION	L302C15	21.33349	B3L225C4	.07962	1.69848	19.635
503	024	OE PORTION	L303C15	1.76063	B3L225C4	.07962	.14017	1.62046
504	034	OE SHOP REPAIR	L304C15	519.757	B3L225C4	.07962	41.38083	478.3757
505	114	OE PORTION	L305C15	159.575	B3L225C4	.07962	12.70473	146.8707
506	117	OE PORTION	L306C15	22.42968	B3L225C4	.07962	1.78576	20.64392
507	126	OE PORTION	L307C15	2.75323	B3L225C4	.07962	.2192	2.53403
508	129	OE PORTION-(CR)	L308C15	4.95921	B3L225C4	.07962	.39483	4.56438
509	141	OE PORTION	L309C15	1.00581	B3L225C4	.07962	.08008	.92573
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.07962	0	0
511	147	OE PORTION	L311C15	.15097	B3L225C4	.07962	.01202	.13895
512	150	W&S OTHER OE	L312C15	4.27895	B3L225C4	.07962	.34067	3.93828
513	110	SMALL TOOLS	L313C15	15.12941	B3L225C4	.07962	1.20454	13.92487
514	307	WORKING EQ. REPAIR	L314C15	25.99273	B3L225C4	.07962	2.06943	23.9233
515	301	OE ADMINISTRATION	L315C15	129.665	B3L225C4	.07962	10.32335	119.3413
516	306	OE MACH REPAIR	L316C15	46.84634	B3L225C4	.07962	3.72971	43.11663
517	308	OE EQUIP DAMAGE	L317C15	875.134	B3L225C4	.07962	69.67451	805.4597
518	309	OE FRINGES	L318C15	206.954	B3L225C4	.07962	16.4768	190.4771
519	310	OE CASUALTIES	L319C15	71.43564	B3L225C4	.07962	5.68741	65.74823
520	313	OE JT. FAC. RENT-DR	L320C15	.09525	B3L225C4	.07962	.00758321	.08766
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.07962	0	0
522	318	OE JT. FACILITY-DR	L322C15	285.504	B3L225C4	.07962	22.73066	262.7738
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	.07962	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.07962	0	0
525	322	OE OTHER	L326C15	.2344	B3L225C4	.07962	.01866	.21573
526	320	OE DAMAGES BILLED	L325C15	117.44	B3L225C4	.07962	9.3501	108.0901

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.1	73.5	74.3	74.7	75.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.9	60.1	61.1	61.7	62.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.2	81.8	82.6	83.1	83.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.4	78.9	79.8	80.3	80.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.5	95.4	95.6	95.7	95.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.1	71.6	72.5	73.1	73.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.3	56.5	57.8	58.7	59.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.7	57.0	58.3	59.2	59.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.8	88.7	89.4	89.9	90.1
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		63.9	63.9	65.7	66.7	66.9
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.2	87.2	88.0	88.5	88.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.5	81.4	82.6	83.2	83.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.9	89.6	90.0	90.2	90.4
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.6	85.2	85.7	86.0	86.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	33.9	32.9	34.0	34.7	35.0
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	130497	A2L106C44			0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44			3116
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	55805	A2L110C44			0
104	012	TIES - R	1	A2L112C44	36073	A2L112C44			0
105	014	RAILS & OTM - R	1	A2L114C44	303792	A2L114C44			0
106	018	BALLAST - R	1	A2L116C44	14692	A2L116C44			0
107	022	ROAD DAMAGED - R	1	A2L118C44	2648	A2L118C44			0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	155289	A2L121C44			0
109	029	GRADE XINGS - R	1	A2L125C44	22926	A2L125C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	721725		XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX		XX		3116
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	543509		XX		3116
113		TOTAL: L110+L111	XX	XX	721725		XX		3116
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3			90255
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3			10633
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3			636.9195
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3			40774
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3			29642
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3			137.2037
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3			11.3233
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3			3342
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3			38768
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3			21022
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3			24319
125	112	FRINGES - R	2	A2L142C44	206363	A2L142C44			0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3			1026
127	115	CASUALTIES - R	2	A2L145C44	48224	A2L145C44			0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3			144.2538
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	45862	A2L154C44			0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3			17.70707
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	20553	A2L157C44			0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3			31.89458

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	209998	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		6.46872
135	142	JOINT FACILITY-CR-R	2	A2L172C44	100955	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0
137	145	DISMANTLING-R	2	A2L175C44	11749	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.97092
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3155
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		5945
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		27.51958
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		97.30298
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		167.1691
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		36116
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		833.9224
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		301.2866
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		5628
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1330
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		459.4297
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.61257
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1836
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		755.3025
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		1.50749
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	1122414	XX		320478

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.7505	97938	1	97938 A2L106C1	5	2164588544	.00004525	1
102	008	0	0	1	0 A2L108C1	5	2164588544	0	0
103	010	.7505	41881	1	41881 A2L110C1	5	2164588544	.00001935	1
104	012	.7505	27072	1	27072 A2L112C1	5	2164588544	.00001251	1
105	014	.7505	227995	1	227995 A2L114C1	5	2164588544	.00010533	1
106	018	.7505	11026	1	11026 A2L116C1	5	2164588544	.00000509	1
107	022	.74082	1961	1	1961 A2L118C1	1	2117865856	.00000093	1
108	025	.7505	116544	1	116544 A2L121C1	5	2164588544	.00005384	1
109	029	.7505	17206	1	17206 A2L125C1	5	2164588544	.00000795	1
110		.74723	541627	1	541627 XX	XX	XX	.00025024	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.74617	407876	1	407876 XX	XX	XX	.00018845	1
113		.74723	541627	1	541627 XX	XX	XX	.00025024	1
114	001	.6209	56039	1	56039 A2L101C1	5	2164588544	.00002589	1
115	002	.6209	6602	1	6602 A2L102C1	5	2164588544	.00000305	1
116	002	.6209	395.4655	1	395.4655 A2L102C1	5	2164588544	.00000018	1
117	003	.6209	25317	1	25317 A2L103C1	5	2164588544	.0000117	1
118	005	.6209	18405	1	18405 A2L105C1	5	2164588544	.00000085	1
119	005	.6209	85.19027	1	85.19027 A2L105C1	5	2164588544	.00000004	1
120	024	.60882	6.89382	1	6.89382 A2L120C1	1	2117865856	0	1
121	034	.6209	2075	1	2075 A2L130C1	5	2164588544	.00000096	1
122	109	.6209	24071	1	24071 A2L139C1	5	2164588544	.00001112	1
123	110	.6209	13052	1	13052 A2L140C1	5	2164588544	.00000603	1
124	111	.60882	14806	1	14806 A2L141C1	1	2117865856	.00000699	1
125	112	.6209	128132	1	128132 A2L142C1	5	2164588544	.00005919	1
126	114	.6209	637.2272	1	637.2272 A2L144C1	5	2164588544	.00000029	1
127	115	.60882	29359	1	29359 A2L145C1	1	2117865856	.00001386	1
128	117	.60882	87.82419	1	87.82419 A2L147C1	1	2117865856	.00000004	1
129	124	.60882	27921	1	27921 A2L154C1	1	2117865856	.00001318	1
130	126	.60882	10.78037	1	10.78037 A2L156C1	1	2117865856	.00000001	1
131	127	.60882	12513	1	12513 A2L157C1	1	2117865856	.00000591	1
132	129	.60882	19.41797	1	19.41797 A2L159C1	1	2117865856	.00000001	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.60882	127850	1	127850 A2L169C1	1	2117865856	.00006037	1
134	141	.60882	3.93827	1	3.93827 A2L171C1	1	2117865856	0	1
135	142	.60882	61463	1	61463 A2L172C1	1	2117865856	.00002902	1
136	144	.60882	0	1	0 A2L174C1	1	2117865856	0	0
137	145	.60882	7152	1	7152 A2L175C1	1	2117865856	.00000338	1
138	147	.60882	.59111	1	.59111 A2L177C1	1	2117865856	0	1
139	148	.74723	2357	1	2357 A2L178C1	1	2117865856	.00000111	1
140	150	.74723	4442	1	4442 A2L180C1	1	2117865856	.00000021	1
141	150	.74723	20.56358	1	20.56358 A2L180C1	1	2117865856	.00000001	1
142	110	.6209	60.41575	1	60.41575 A2L140C1	5	2164588544	.00000003	1
143	307	.61111	102.1586	1	102.1586 A2L245C1	3	2088389888	.00000005	1
144	307	.61111	22071	1	22071 A2L245C1	3	2088389888	.00001057	1
145	301	.61111	509.6178	1	509.6178 A2L239C1	3	2088389888	.00000024	1
146	306	.61111	184.1191	1	184.1191 A2L244C1	3	2088389888	.00000009	1
147	308	.60882	3426	1	3426 A2L246C1	1	2117865856	.00000162	1
148	309	.61111	813.386	1	813.386 A2L247C1	3	2088389888	.00000039	1
149	310	.60882	279.7087	1	279.7087 A2L248C1	1	2117865856	.00000013	1
150	313	.60882	.37295	1	.37295 A2L251C1	1	2117865856	0	1
151	314	.60882	0	1	0 A2L252C1	1	2117865856	0	0
152	318	.60882	1117	1	1117 A2L256C1	1	2117865856	.00000053	1
153	319	.60882	0	1	0 A2L257C1	1	2117865856	0	0
154	321	.60882	0	1	0 A2L259C1	1	2117865856	0	0
155	322	.61111	461.5724	1	461.5724 A2L260C1	1	2117865856	.00000022	1
156	320	.61111	.92124	1	.92124 A2L258C1	3	2088389888	0	1
157		XX	985493	XX	985493 XX	XX	XX	.00045718	XX

[illegible]

LINE	CODE	CM				TM				UNIT C18/C19	RATIO C18/C5
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)		
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - R	0	B2L816C2		0 B5L525C3	1.85	
202	909103	GRADING - DEPR - R	0	B2L907C2		0 B5L526C3	54890	
203	909303	GRADING - LR - R	0	B2L817C2		0 B5L527C3	10.96605	
204	909104	OTHER ROW - DEPR - R	0	B2L908C2		0 B5L528C3	2677	
205	909304	OTHER ROW - LR - R	0	B2L818C2		0 B5L529C3	0	
206	909105	TUNNELS - DEPR - R	0	B2L909C2		0 B5L530C3	3965	
207	909305	TUNNELS - LR - R	0	B2L819C2		0 B5L531C3	0	
208	909106	BRIDGES - DEPR - R	0	B2L910C2		0 B5L532C3	85934	
209	909306	BRIDGES - LR - R	0	B2L820C2		0 B5L536C3	0	
210	909107	ELEVATED - DEPR - R	0	B2L911C2		0 B5L537C3	0	
211	909307	ELEVATED - LR - R	0	B2L821C2		0 B5L538C3	0	
212	909308	TIES - LR - R	0	B2L822C2		0 B5L539C3	32.89602	
213	909108	TIES - DEPR - R	0	B2L912C2		0 B5L533C3	503065	
214	909309	RAILS - LR - R	0	B2L823C2		0 B5L540C3	39.51197	
215	909109	RAILS - DEPR - R	0	B2L913C2		0 B5L534C3	664399	
216	909311	BALLAST - LR - R	0	B2L824C2		0 B5L541C3	15.87158	
217	909111	BALLAST - DEPR - R	0	B2L914C2		0 B5L535C3	240731	
218	909113	FENCES - DEPR - R	0	B2L915C2		0 B5L542C3	1940	
219	909313	FENCES - LR - R	0	B2L825C2		0 B5L543C3	0	
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2		0 B5L544C3	2377	
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2		0 B5L545C3	0	
222	909120	S&E - DEPR - WORK/R	0	B2L920C2		0 B5L548C3	455.2837	
223	909320	S&E - LR - WORK/R	0	B2L830C2		0 B5L549C3	1.31372	
224	909127	SIGNALS - DEPR - R	0	B2L926C2		0 B5L552C3	145273	
225	909327	SIGNALS - LR - R	0	B2L836C2		0 B5L553C3	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		43034
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		86.16184
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		27055
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		47986
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		40068
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		171.2141
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		1864216
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		460660
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		478278
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		8249
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		36046
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		472486
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		22.63562
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		797974
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		1492828
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		637256
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		11171
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		3589
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		2468
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		422811
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		70992
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		117125
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		45907
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		5057868

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.85	1	1.85 A3L801C1	1	2117865856	0	XX
202	909103	.5	27445	1	27445 A3L701C1	1	2117865856	.00001296	XX
203	909303	1	10.96605	1	10.96605 A3L802C1	1	2117865856	.00000001	XX
204	909104	.5	1338	1	1338 A3L702C1	1	2117865856	.00000063	XX
205	909304	1	0	1	0 A3L803C1	1	2117865856	0	XX
206	909105	.5	1982	1	1982 A3L703C1	1	2117865856	.00000094	XX
207	909305	1	0	1	0 A3L804C1	1	2117865856	0	XX
208	909106	.5	42967	1	42967 A3L704C1	1	2117865856	.00002029	XX
209	909306	1	0	1	0 A3L805C1	1	2117865856	0	XX
210	909107	.5	0	1	0 A3L705C1	1	2117865856	0	XX
211	909307	1	0	1	0 A3L806C1	1	2117865856	0	XX
212	909308	1	32.89602	1	32.89602 A3L807C1	1	2117865856	.00000002	XX
213	909108	.5	251532	1	251532 A3L706C1	1	2117865856	.00011877	XX
214	909309	1	39.51197	1	39.51197 A3L808C1	1	2117865856	.00000002	XX
215	909109	.5	332199	1	332199 A3L707C1	1	2117865856	.00015686	XX
216	909311	1	15.87158	1	15.87158 A3L809C1	1	2117865856	.00000001	XX
217	909111	.5	120365	1	120365 A3L708C1	1	2117865856	.00005683	XX
218	909113	.5	970.1039	1	970.1039 A3L709C1	1	2117865856	.00000046	XX
219	909313	1	0	1	0 A3L810C1	1	2117865856	0	XX
220	909117	.5	1188	1	1188 A3L711C1	1	2117865856	.00000056	XX
221	909317	1	0	1	0 A3L812C1	1	2117865856	0	XX
222	909120	.5	227.6419	1	227.6419 A3L714C1	1	2117865856	.00000011	XX
223	909320	1	1.31372	1	1.31372 A3L815C1	1	2117865856	0	XX
224	909127	.5	72636	1	72636 A3L720C1	1	2117865856	.0000343	XX
225	909327	1	0	1	0 A3L821C1	1	2117865856	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	21517	1	21517 A3L724C1	1	2117865856	.00001016	XX
227	909337	1	86.16184	1	86.16184 A3L825C1	1	2117865856	.00000004	XX
228	909139	.5	13527	1	13527 A3L725C1	1	2117865856	.00000639	XX
229	909339	1	0	1	0 A3L826C1	1	2117865856	0	XX
230	809140	1	47986	1	47986 A3L441C1	1	2117865856	.00002266	XX
231	809340	1	40068	1	40068 A3L641C1	1	2117865856	.00001892	XX
232	809139	.5	85.60708	1	85.60708 A3L440C1	1	2117865856	.00000004	XX
233	809339	1	0	1	0 A3L640C1	1	2117865856	0	XX
234		XX	976230	XX	976230 XX	XX	XX	.00046095	XX
235	909802	.5	230330	1	230330 1.0	1	2117865856	.00010876	XX
236	909803	.5	239139	1	239139 1.0	1	2117865856	.00011292	XX
237	909804	.5	4124	1	4124 1.0	1	2117865856	.00000195	XX
238	909805	.5	18023	1	18023 1.0	1	2117865856	.00000851	XX
239	909806	.5	236243	1	236243 1.0	1	2117865856	.00011155	XX
240	909807	.5	11.31781	1	11.31781 1.0	1	2117865856	.00000001	XX
241	909808	.5	398987	1	398987 1.0	1	2117865856	.00018839	XX
242	909809	.5	746414	1	746414 1.0	1	2117865856	.00035244	XX
243	909811	.5	318628	1	318628 1.0	1	2117865856	.00015045	XX
244	909813	.5	5585	1	5585 1.0	1	2117865856	.00000264	XX
245	909817	.5	1794	1	1794 1.0	1	2117865856	.00000085	XX
246	909820	.5	1234	1	1234 1.0	1	2117865856	.00000058	XX
247	909827	.5	211405	1	211405 1.0	1	2117865856	.00009982	XX
248	909837	.5	35496	1	35496 1.0	1	2117865856	.00001676	XX
249	909839	.5	58562	1	58562 1.0	1	2117865856	.00002765	XX
250	909857	1	45907	1	45907 1.0	1	2117865856	.00002168	XX
251		XX	2551887	XX	2551887 XX	XX	XX	.00120493	XX

		CM				TM					
		ASSIGN'T %	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		CM	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L104C1		RATIO
		IF C2 NOT=	ASSIGNED	2: A1L114C6		CM/	GETC1	ASSIGNED	2: A1L104C6		TM/
		GETC1	I TO	3: A1L114C7	UNIT	VARIABLE	('CM')	I TO	3: A1L104C7	UNIT	VARIABLE
		('CM')	CM	4: A1L114C8	COST	C12/C5	ELSE C15	TM	4: A1L104C8	COST	C18/C5
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13			C5*C15	5: A1L104C9	C16/C17	
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	36425	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		940.7959	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	15314	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	11079	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	88326	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	2896	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	690	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	43605	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	1217	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	199556	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		940.7959	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	154733	XX		940.7959	
113		TOTAL : L110+L111	XX	XX	199556	XX		940.7959	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		24970	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		2918	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		176.2149	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		11449	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		8201	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		37.95981	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		3.13279	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		924.8304	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		10726	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		5816	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		6728	
125	113	FRINGES - SW	9	A2L143C44	54777	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		283.9411	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	11042	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		39.91031	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	2967	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		4.89897	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2665	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		8.82419	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	52588	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		1.78969	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	21395	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	5	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		.26862	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		871	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1644	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		7.61377	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		26.92056	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		46.25025	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		9992	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		230.7191	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		83.35617	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1557	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		368.244	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		127.1092	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.16948	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		508.0132	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		208.9676	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		.41707	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	296876	XX		88887	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	296876	XX		88887	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.9012	32826	1	32826	A2L107C1	5	461943	.07106	1
102	009	0	0	1	0	A2L109C1	5	461943	0	0
103	011	.9012	13801	1	13801	A2L111C1	5	461943	.02988	1
104	013	.9012	9985	1	9985	A2L113C1	5	461943	.02162	1
105	015	.9012	79600	1	79600	A2L115C1	5	461943	.17232	1
106	019	.9012	2609	1	2609	A2L117C1	5	461943	.00564983	1
107	023	.88834	612.9542	1	612.9542	A2L119C1	1	407098	.00150567	1
108	026	.9012	39297	1	39297	A2L122C1	5	461943	.08507	1
109	030	.9012	1097	1	1097	A2L126C1	5	461943	.00237589	1
110		.89692	179831	1	179831	XX	XX	XX	.38947	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.89569	139436	1	139436	XX	XX	XX	.30203	1
113		.89692	179831	1	179831	XX	XX	XX	.38947	1
114	001	.6209	15504	1	15504	A2L101C1	5	461943	.03356	1
115	002	.6209	1811	1	1811	A2L102C1	5	461943	.00392217	1
116	002	.6209	109.4124	1	109.4124	A2L102C1	5	461943	.00023685	1
117	003	.6209	7109	1	7109	A2L103C1	5	461943	.01539	1
118	005	.6209	5092	1	5092	A2L105C1	5	461943	.01102	1
119	005	.6209	23.56938	1	23.56938	A2L105C1	5	461943	.00005102	1
120	024	.60882	1.9073	1	1.9073	A2L120C1	1	407098	.00000469	1
121	034	.6209	574.2304	1	574.2304	A2L130C1	5	461943	.00124307	1
122	109	.6209	6659	1	6659	A2L139C1	5	461943	.01442	1
123	110	.6209	3611	1	3611	A2L140C1	5	461943	.00781752	1
124	111	.60882	4096	1	4096	A2L141C1	1	407098	.01006	1
125	113	.9012	49365	1	49365	A2L143C1	5	461943	.10687	1
126	114	.6209	176.3	1	176.3	A2L144C1	5	461943	.00038165	1
127	116	.88834	9809	1	9809	A2L146C1	1	407098	.0241	1
128	117	.60882	24.29808	1	24.29808	A2L147C1	1	407098	.00005969	1
129	125	.88834	2635	1	2635	A2L155C1	1	407098	.00647436	1
130	126	.60882	2.98258	1	2.98258	A2L156C1	1	407098	.00000733	1
131	128	.88834	2367	1	2367	A2L158C1	1	407098	.00581536	1
132	129	.60882	5.37232	1	5.37232	A2L159C1	1	407098	.0000132	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88834	46715	1	46715 A2L170C1	1	407098	.11475	1
134	141	.60882	1.08959	1	1.08959 A2L171C1	1	407098	.00000268	1
135	143	.88834	19006	1	19006 A2L173C1	1	407098	.04669	1
136	144	.60882	0	1	0 A2L174C1	1	407098	0	0
137	146	.88834	4.4417	1	4.4417 A2L176C1	1	407098	.00001091	1
138	147	.60882	.16354	1	.16354 A2L177C1	1	407098	.0000004	1
139	149	.89692	781.2212	1	781.2212 A2L179C1	1	407098	.001919	1
140	150	.89692	1475	1	1475 A2L180C1	1	407098	.00362415	1
141	150	.89692	6.82898	1	6.82898 A2L180C1	1	407098	.00001677	1
142	110	.6209	16.71507	1	16.71507 A2L140C1	5	461943	.00003618	1
143	307	.61111	28.26396	1	28.26396 A2L245C1	3	423923	.00006667	1
144	307	.61111	6106	1	6106 A2L245C1	3	423923	.0144	1
145	301	.61111	140.9946	1	140.9946 A2L239C1	3	423923	.00033259	1
146	306	.61111	50.93973	1	50.93973 A2L244C1	3	423923	.00012016	1
147	308	.60882	948.0337	1	948.0337 A2L246C1	1	407098	.00232876	1
148	309	.61111	225.0374	1	225.0374 A2L247C1	3	423923	.00053084	1
149	310	.60882	77.38629	1	77.38629 A2L248C1	1	407098	.00019009	1
150	313	.60882	.10318	1	.10318 A2L251C1	1	407098	.00000025	1
151	314	.60882	0	1	0 A2L252C1	1	407098	0	0
152	318	.60882	309.2872	1	309.2872 A2L256C1	1	407098	.00075974	1
153	319	.60882	0	1	0 A2L257C1	1	407098	0	0
154	321	.60882	0	1	0 A2L259C1	1	407098	0	0
155	322	.61111	127.702	1	127.702 A2L260C1	1	407098	.00031369	1
156	320	.61111	.25488	1	.25488 A2L258C1	3	423923	.0000006	1
157		.8349	322075	1	322075 XX	XX	XX	.71198	XX
158		.8349	0	1	0 A2L115C1	5	461943	0	XX
159		XX	322075	XX	322075 XX	XX	XX	.71198	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	3.15
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	15186
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	3.03395
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	740.7171
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1197
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	23583
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	10.10399
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	154516
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	11.48803
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	193172
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	3.12842
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	47450
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	536.7923
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	657.7168
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	125.9622
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.36346
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	40793
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		11906
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		23.83817
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1437
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		13276
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		11085
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		47.36937
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		504627
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		515768
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		784367
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		134459
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		2319
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		10958
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		131566
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		6.303
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		248927
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		438991
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		125749
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		3140
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		1009
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		682.8953
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		122458
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		19641
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		6322
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		12701
253		TOTAL : SUM L237-252	XX	XX		0 XX		2043302
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		2043302

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE			1: B6L116C1			
		NO REGR C3*C4			BLANK THEN		ASSIGNED			2: B6L117C1			
		IF C2=BLANK			GETC1		TO			3: B6L118C1		UNIT	
		THEN C3*C4			('TH(S)')		TH(S)			4: B6L119C1		COST	
LINE	CODE	ELSE C2*C4			ELSE C6		C5*C6			5: B6L120C1		C7 /C9	
		(4)			(5)		(6)		(7)			(8)	
		(9)			(10)		(11)		(12)			(13)	
201	909302	1	3.15	1	3.15	A3L801C1	1	407098	.00000774	XX			
202	909103	.5	7593	1	7593	A3L701C1	1	407098	.01865	XX			
203	909303	1	3.03395	1	3.03395	A3L802C1	1	407098	.00000745	XX			
204	909104	.5	370.3585	1	370.3585	A3L702C1	1	407098	.00090975	XX			
205	909304	1	0	1	0	A3L803C1	1	407098	0	XX			
206	909105	.5	598.5518	1	598.5518	A3L703C1	1	407098	.00147029	XX			
207	909305	1	0	1	0	A3L804C1	1	407098	0	XX			
208	909106	.5	11791	1	11791	A3L704C1	1	407098	.02896	XX			
209	909306	1	0	1	0	A3L805C1	1	407098	0	XX			
210	909107	.5	0	1	0	A3L705C1	1	407098	0	XX			
211	909307	1	0	1	0	A3L806C1	1	407098	0	XX			
212	909308	1	10.10399	1	10.10399	A3L807C1	1	407098	.00002482	XX			
213	909108	.5	77258	1	77258	A3L706C1	1	407098	.18978	XX			
214	909309	1	11.48803	1	11.48803	A3L808C1	1	407098	.00002822	XX			
215	909109	.5	96586	1	96586	A3L707C1	1	407098	.23726	XX			
216	909311	1	3.12842	1	3.12842	A3L809C1	1	407098	.00000768	XX			
217	909111	.5	23725	1	23725	A3L708C1	1	407098	.05828	XX			
218	909113	.5	268.3961	1	268.3961	A3L709C1	1	407098	.00065929	XX			
219	909313	1	0	1	0	A3L810C1	1	407098	0	XX			
220	909117	.5	328.8584	1	328.8584	A3L711C1	1	407098	.00080781	XX			
221	909317	1	0	1	0	A3L812C1	1	407098	0	XX			
222	909120	.5	62.98108	1	62.98108	A3L714C1	1	407098	.00015471	XX			
223	909320	1	.36346	1	.36346	A3L815C1	1	407098	.00000089	XX			
224	909127	.5	20396	1	20396	A3L720C1	1	407098	.0501	XX			
225	909327	1	0	1	0	A3L821C1	1	407098	0	XX			

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	5953	1	5953	A3L724C1	1	407098	.01462	XX
227	909337	1	23.83817	1	23.83817	A3L825C1	1	407098	.00005856	XX
228	909139	.5	718.5967	1	718.5967	A3L725C1	1	407098	.00176517	XX
229	909339	1	0	1	0	A3L826C1	1	407098	0	XX
230	809140	1	13276	1	13276	A3L441C1	1	407098	.03261	XX
231	809340	1	11085	1	11085	A3L641C1	1	407098	.02723	XX
232	809139	.5	23.68469	1	23.68469	A3L440C1	1	407098	.00005818	XX
233	809339	1	0	1	0	A3L640C1	1	407098	0	XX
234		.51315	258952	1	258952	XX	XX	XX	.63609	XX
235		.51315	0	1	0	1.0	1	407098	0	XX
236		XX	270092	XX	270092	XX	XX	XX	.66346	XX
237	909802	.5	392183	1	392183	1.0	1	407098	.96336	XX
238	909803	.5	67229	1	67229	1.0	1	407098	.16514	XX
239	909804	.5	1159	1	1159	1.0	1	407098	.00284831	XX
240	909805	.5	5479	1	5479	1.0	1	407098	.01346	XX
241	909806	.5	65783	1	65783	1.0	1	407098	.16159	XX
242	909807	.5	3.1515	1	3.1515	1.0	1	407098	.00000774	XX
243	909808	.5	124463	1	124463	1.0	1	407098	.30573	XX
244	909809	.5	219495	1	219495	1.0	1	407098	.53917	XX
245	909811	.5	62874	1	62874	1.0	1	407098	.15445	XX
246	909813	.5	1570	1	1570	1.0	1	407098	.00385733	XX
247	909817	.5	504.5267	1	504.5267	1.0	1	407098	.00123932	XX
248	909820	.5	341.4477	1	341.4477	1.0	1	407098	.00083874	XX
249	909827	.5	61229	1	61229	1.0	1	407098	.1504	XX
250	909837	.5	9820	1	9820	1.0	1	407098	.02412	XX
251	909839	.5	3161	1	3161	1.0	1	407098	.00776481	XX
252	909857	1	12701	1	12701	1.0	1	407098	.0312	XX
253		.50311	1028001	1	1028001	XX	XX	XX	2.52519	XX
254		.50311	0	1	0	1.0	1	407098	0	XX
255		XX	1028001	XX	1028001	XX	XX	XX	2.52519	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	1215846
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	390.68
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	5381
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.54694
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	1159
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.11782
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	95.66691
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00972367
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	28241
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.87053
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	15252
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	8670
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.88131
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	1218
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.12388
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	149.6013
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.01521
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	269.4669
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.02739
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	54.65216
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.0055549
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	8.20295
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.00083376
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	232.504
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	822.0811
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1412
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.02363
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.08356
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.14355
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	57545
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8904
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	2599
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	147335
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	21481
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	78.04739
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	5126
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	156.0948
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	5209
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	1.97052
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	24.86502
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	4.6401
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	15.36331

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	78.82928
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	29.56779
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	3.53424
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.0009827
158	413	CLEARING WRECKS	8	A2L313C44	20778	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	109799
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	10062
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4344
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	12733
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	176277
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	5224956
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	136132
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	1446341
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	1173410
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	20778	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	8294054
172		TOTAL : L169+L170+L171	XX	XX	20778	XX	8294054
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	258439
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	1100712
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	84253
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	100199
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	103712
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	787703
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	813.6026
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	67.1459
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	6085
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	855.4085
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	105.0009
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	189.1312
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	38.3588
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	5.75742
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	163.188
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	576.9956
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	991.2938
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	20778	XX	12058111

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.72491	881375	.4407	388425	A3L302C1	3	2088389888	.00018599	.4407
102	809004	.72491	0	.4407	0	A3L304C1	3	2088389888	0	0
103	809022	.86	335.9848	0	0	A3L323C1	3	0	0	0
104	002	.6209	3341	.43901	1466	A2L102C1	5	2164588544	.00000068	.43901
105	002	.6209	.3396	0	0	A2L102C1	5	0	0	0
106	005	.6209	719.745	.43901	315.9751	A2L105C1	5	2164588544	.00000015	.43901
107	005	.6209	.07316	0	0	A2L105C1	5	0	0	0
108	024	.60882	58.24366	.44129	25.70237	A2L120C1	1	2117865856	.00000001	.44129
109	024	.60882	.00591994	0	0	A2L120C1	1	0	0	0
110	028	.6209	0	.43901	0	A2L124C1	5	2164588544	0	0
111	032	.73582	20781	.43901	9123	A2L128C1	5	2164588544	.00000421	.43901
112	033	.34956	1.00342	0	0	A2L129C1	5	0	0	0
113	101	.73582	11223	.43901	4927	A2L131C1	5	2164588544	.00000228	.43901
114	114	.6209	5383	.43901	2363	A2L144C1	5	2164588544	.00000109	.43901
115	114	.6209	.54721	0	0	A2L144C1	5	0	0	0
116	117	.60882	741.998	.44129	327.4367	A2L147C1	1	2117865856	.00000015	.44129
117	117	.60882	.07542	0	0	A2L147C1	1	0	0	0
118	126	.60882	91.07985	.44129	40.19267	A2L156C1	1	2117865856	.00000002	.44129
119	126	.60882	.00925744	0	0	A2L156C1	1	0	0	0
120	129	.60882	164.0561	.44129	72.39639	A2L159C1	1	2117865856	.00000003	.44129
121	129	.60882	.01667	0	0	A2L159C1	1	0	0	0
122	141	.60882	33.27317	.44129	14.68313	A2L171C1	1	2117865856	.00000001	.44129
123	141	.60882	.00338192	0	0	A2L171C1	1	0	0	0
124	144	.60882	0	.44129	0	A2L174C1	1	2117865856	0	0
125	144	.60882	0	0	0	A2L174C1	1	0	0	0
126	147	.60882	4.9941	.44129	2.20385	A2L177C1	1	2117865856	0	.44129
127	147	.60882	.0005076	0	0	A2L177C1	1	0	0	0
128	150	.72491	168.5438	.44129	74.37678	A2L180C1	1	2117865856	.00000004	.44129
129	110	.6209	510.433	.43901	224.0851	A2L140C1	5	2164588544	.00000001	.43901
130	307	.61111	863.1048	.4407	380.3734	A2L245C1	3	2088389888	.00000018	.4407
131	150	.86	.02032	0	0	A2L180C1	1	0	0	0
132	110	.6209	.05188	0	0	A2L140C1	5	0	0	0
133	307	.61111	.08773	0	0	A2L245C1	3	0	0	0
134	201	.72491	41715	.4407	18384	A2L201C1	3	2088389888	.00000088	.4407
135	203	.72491	6454	.4407	2844	A2L203C1	3	2088389888	.00000136	.4407
136	204	.72069	1873	.44129	826.6885	A2L204C1	1	2117865856	.00000039	.44129
137	205	.72491	106804	.4407	47069	A2L205C1	3	2088389888	.00002254	.4407
138	206	.72069	15481	.44129	6831	A2L206C1	1	2117865856	.00000323	.44129
139	209	.72069	56.2483	.44129	24.82184	A2L209C1	1	2117865856	.00000001	.44129
140	210	.72069	0	.44129	0	A2L210C1	1	2117865856	0	0
141	214	.72069	3694	.44129	1630	A2L214C1	1	2117865856	.00000077	.44129
142	215	.72069	112.4966	.44129	49.64369	A2L215C1	1	2117865856	.00000002	.44129
143	217	.72069	0	.44129	0	A2L217C1	1	2117865856	0	0
144	218	.72491	3776	.44129	1666	A2L218C1	1	2117865856	.00000079	.44129
145	216	.72491	1.42844	.4407	.62952	A2L216C1	3	2088389888	0	.4407
146	220	.34019	8.45879	0	0	A2L220C1	3	0	0	0
147	222	.86	3.99048	0	0	A2L222C1	3	0	0	0
148	223	.339	5.20823	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34019	26.81681	0	0	A2L224C1	3	0	0	0
150	225	.339	10.02362	0	0	A2L225C1	1	0	0	0
151	228	.339	0	0	0	A2L228C1	1	0	0	0
152	229	.339	0	0	0	A2L229C1	1	0	0	0
153	233	.339	0	0	0	A2L233C1	1	0	0	0
154	234	.339	0	0	0	A2L234C1	1	0	0	0
155	236	.339	0	0	0	A2L236C1	1	0	0	0
156	237	.86	3.03945	0	0	A2L237C1	1	0	0	0
157	235	.86	-.0008451	0	0	A2L235C1	3	0	0	0
158	413	.57729	11994	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.57253	100924	0	0	A2L308C1	1	0	0	0
164	409	.95472	4988344	.44129	2201308	A2L309C1	1	2117865856	.0010394	.44129
165	410	.95472	0	.44129	0	A2L310C1	1	2117865856	0	0
166	411	.72069	98109	.44129	43294	A2L311C1	1	2117865856	.00002044	.44129
167	402	.82221	1189190	0	0	A2L302C1	1	0	0	0
168	403	.82221	964785	0	0	A2L303C1	1	0	0	0
169		0	11994	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171		XX	7341354	XX	2244603	XX	XX	XX	.00105984	XX
172		.88437	7353349	.30525	2244603	XX	XX	XX	.00105984	.30525
173	401	.79371	205124	.30525	62614	A2L301C1	1	2117865856	.00002956	.30525
174	414	.79371	873641	.30525	266678	A2L314C1	1	2117865856	.00012592	.30525
175	415	.79371	66872	.30525	20412	A2L315C1	1	2117865856	.00000964	.30525
176	416	.79371	79528	.30525	24276	A2L316C1	1	2117865856	.00001146	.30525
177	417	.79371	82316	.30525	25127	A2L317C1	1	2117865856	.00001186	.30525
178	418	.79371	625204	.30525	190843	A2L318C1	1	2117865856	.00009011	.30525
179	005	.6209	505.1687	.43901	221.774	A2L105C1	5	2164588544	.00000001	.43901
180	024	.60882	40.87958	.44129	18.03977	A2L120C1	1	2117865856	.00000001	.44129
181	114	.6209	3778	.43901	1658	A2L144C1	5	2164588544	.00000077	.43901
182	117	.60882	520.7874	.44129	229.8186	A2L147C1	1	2117865856	.00000011	.44129
183	126	.60882	63.92637	.44129	28.2101	A2L156C1	1	2117865856	.00000001	.44129
184	129	.60882	115.1463	.44129	50.81299	A2L159C1	1	2117865856	.00000002	.44129
185	141	.60882	23.3535	.44129	10.30568	A2L171C1	1	2117865856	0	.44129
186	144	.60882	0	.44129	0	A2L174C1	1	2117865856	0	0
187	147	.60882	3.50522	.44129	1.54682	A2L177C1	1	2117865856	0	.44129
188	150	.95472	155.798	.44129	68.75218	A2L180C1	1	2117865856	.00000003	.44129
189	110	.6209	358.2585	.43901	157.279	A2L140C1	5	2164588544	.00000007	.43901
190	307	.61111	605.7889	.4407	266.9733	A2L245C1	3	2088389888	.00000013	.4407
191		XX	10232613	XX	3273777	XX	XX	XX	.00154863	XX

EXPENSE RATIO												
		ASSIGN'T %				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8			EXPENSE
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	EXPENSE	1: ALL108C1			RATIO
		BLANK THEN	ASSIGNED	2: ALL114C6				ASSIGNED	2: ALL108C6			
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7		UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8		COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9		C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(20)	(21)
101	809002	0	0	0	0	0	.53864	474742	942148		.50389	.53864
102	809004	0	0	0	0	0	.53864	0	942148		0	0
103	809022	0	0	0	0	0	0	0	0		0	0
104	002	0	0	0	0	0	.53657	1792	990327		.00181027	.53657
105	002	0	0	0	0	0	0	0	0		0	0
106	005	0	0	0	0	0	.53657	386.1918	990327		.00038996	.53657
107	005	0	0	0	0	0	0	0	0		0	0
108	024	0	0	0	0	0	.53936	31.41401	944622		.00003326	.53936
109	024	0	0	0	0	0	0	0	0		0	0
110	028	0	0	0	0	0	.53657	0	990327		0	0
111	032	0	0	0	0	0	.53657	11150	990327		.01126	.53657
112	033	0	0	0	0	0	0	0	0		0	0
113	101	0	0	0	0	0	.53657	6021	990327		.00608072	.53657
114	114	0	0	0	0	0	.53657	2888	990327		.00291695	.53657
115	114	0	0	0	0	0	0	0	0		0	0
116	117	0	0	0	0	0	.53936	400.2004	944622		.00042366	.53936
117	117	0	0	0	0	0	0	0	0		0	0
118	126	0	0	0	0	0	.53936	49.12438	944622		.000052	.53936
119	126	0	0	0	0	0	0	0	0		0	0
120	129	0	0	0	0	0	.53936	88.48449	944622		.00009367	.53936
121	129	0	0	0	0	0	0	0	0		0	0
122	141	0	0	0	0	0	.53936	17.94606	944622		.0000019	.53936
123	141	0	0	0	0	0	0	0	0		0	0
124	144	0	0	0	0	0	.53936	0	944622		0	0
125	144	0	0	0	0	0	0	0	0		0	0
126	147	0	0	0	0	0	.53936	2.69359	944622		.00000285	.53936
127	147	0	0	0	0	0	0	0	0		0	0
128	150	0	0	0	0	0	.53936	90.90497	944622		.00009623	.53936
129	110	0	0	0	0	0	.53657	273.8818	990327		.00027656	.53657
130	307	0	0	0	0	0	.53864	464.9008	942148		.00049345	.53864
131	150	0	0	0	0	0	0	0	0		0	0
132	110	0	0	0	0	0	0	0	0		0	0
133	307	0	0	0	0	0	0	0	0		0	0
134	201	0	0	0	0	0	.53864	22469	942148		.02385	.53864
135	203	0	0	0	0	0	.53864	3476	942148		.00369026	.53864
136	204	0	0	0	0	0	.53936	1010	944622		.00106963	.53936
137	205	0	0	0	0	0	.53864	57528	942148		.06106	.53864
138	206	0	0	0	0	0	.53936	8349	944622		.00883944	.53936
139	209	0	0	0	0	0	.53936	30.33781	944622		.00003212	.53936
140	210	0	0	0	0	0	.53936	0	944622		0	0
141	214	0	0	0	0	0	.53936	1992	944622		.0021095	.53936
142	215	0	0	0	0	0	.53936	60.67562	944622		.00006423	.53936
143	217	0	0	0	0	0	.53936	0	944622		0	0
144	218	0	0	0	0	0	.53936	2036	944622		.0021561	.53936
145	216	0	0	0	0	0	.53864	.76941	942148		.00000082	.53864
146	220	0	0	0	0	0	0	0	0		0	0
147	222	0	0	0	0	0	0	0	0		0	0
148	223	0	0	0	0	0	0	0	0		0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53936	2690488	944622	2.84822
165	410	0	0	0	0	.53936	0	944622	0
166	411	0	0	0	0	.53936	52915	944622	.05602
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	2743404	XX	2.90423
172		0	0	XX	0	0	2743404	XX	2.90423
173	401	0	0	0	0	.37308	76528	944622	.08101
174	414	0	0	0	0	.37308	325940	944622	.34505
175	415	0	0	0	0	.37308	24948	944622	.02641
176	416	0	0	0	0	.37308	29670	944622	.03141
177	417	0	0	0	0	.37308	30710	944622	.03251
178	418	0	0	0	0	.37308	233252	944622	.24693
179	005	0	0	0	0	.53657	271.0571	990327	.0002737
180	024	0	0	0	0	.53936	22.04861	944622	.00002334
181	114	0	0	0	0	.53657	2027	990327	.00204732
182	117	0	0	0	0	.53936	280.8894	944622	.00029736
183	126	0	0	0	0	.53936	34.47901	944622	.0000365
184	129	0	0	0	0	.53936	62.10477	944622	.00006575
185	141	0	0	0	0	.53936	12.59583	944622	.00001333
186	144	0	0	0	0	.53936	0	944622	0
187	147	0	0	0	0	.53936	1.89056	944622	.000002
188	150	0	0	0	0	.53936	84.03046	944622	.00008896
189	110	0	0	0	0	.53657	192.2299	990327	.00019411
190	307	0	0	0	0	.53864	326.3007	942148	.00034634
191	XX	0	0	XX	0	XX	4001283	XX	4.23619

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2:A1L104C6		TM/		
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7		TM/		
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8		VARIABLE		
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9		C28/C29		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	335.9848	310331	.00108267	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.3396	329645	.00000103	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.07316	329645	.00000022	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00591994	310161	.00000002	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	1.00342	329645	.00000304	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.54721	329645	.00000166	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.07542	310161	.00000024	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00925744	310161	.00000003	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.01667	310161	.00000005	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00338192	310161	.00000001	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	310161	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	.0005076	310161	0	1	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.02032	310161	.00000007	1	0	0	0	0	0	0	0
132	110	1	.05188	329645	.00000016	1	0	0	0	0	0	0	0
133	307	1	.08773	310331	.00000028	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	8.45879	310331	.00002726	1	0	0	0	0	0	0	0
147	222	1	3.99048	310331	.00001286	1	0	0	0	0	0	0	0
148	223	1	5.20823	310161	.00001679	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	26.81681	310331	.00008641	1	0	0	0	0	0
150	225	1	10.02362	310161	.00003232	1	0	0	0	0	0
151	228	1	0	310161	0	0	0	0	0	0	0
152	229	1	0	310161	0	0	0	0	0	0	0
153	233	1	0	310161	0	0	0	0	0	0	0
154	234	1	0	310161	0	0	0	0	0	0	0
155	236	1	0	310161	0	0	0	0	0	0	0
156	237	1	3.03945	310161	.0000098	1	0	0	0	0	0
157	235	1	-.0008451	310331	-0	1	0	0	0	0	0
158	413	1	11994	310161	.03867	1	0	0	0	0	0
159	404	.96834	0	310161	0	0	0	0	0	0	0
160	405	.96834	0	310161	0	0	0	0	0	0	0
161	406	.96834	0	310161	0	0	0	0	0	0	0
162	407	.96834	0	310161	0	0	0	0	0	0	0
163	408	.96834	97729	310161	.31509	.96834	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.91865	1092449	310161	3.52219	.91865	
168	403	0	0	0	0	.91865	886299	310161	2.85754	.91865	
169		0	11994	XX	.03867	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	97729	XX	.31509	XX	1978748	XX	6.37973	XX	
172		.01492	109724	XX	.35376	.01492	.26909	1978748	6.37973	.26909	
173	401	.01492	3060	310161	.00986839	.01492	.26909	55197	.17797	.26909	
174	414	.01492	13036	310161	.04203	.01492	.26909	235092	.75797	.26909	
175	415	.01492	997.8415	310161	.00321717	.01492	.26909	17994	.05802	.26909	
176	416	.01492	1186	310161	.00382606	.01492	.26909	21400	.069	.26909	
177	417	.01492	1228	310161	.0039602	.01492	.26909	22151	.07142	.26909	
178	418	.01492	9329	310161	.03008	.01492	.26909	168239	.54242	.26909	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	136502	XX	.4401	XX	2454523	XX	7.91369	XX	

		ASSGN'T %				CLOR				ASSGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)		VARIABLE	CASES_OF C8				EXPENSE				
		IF C2 NOT=	EXPENSE	1: ALL145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: ALL145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1								
		GETC1	TO	3: ALL145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: ALL145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0	0	0	0	0	.02066	18208	423923	.04295	.02066						
102	809004	0	0	0	0	0	.02066	0	423923	0	0						
103	809022	0	0	0	0	0	0	0	0	0	0						
104	002	0	0	0	0	0	.02442	81.5998	461943	.00017664	.02442						
105	002	0	0	0	0	0	0	0	0	0	0						
106	005	0	0	0	0	0	.02442	17.57805	461943	.00003805	.02442						
107	005	0	0	0	0	0	0	0	0	0	0						
108	024	0	0	0	0	0	.01935	1.12727	407098	.00000277	.01935						
109	024	0	0	0	0	0	0	0	0	0	0						
110	028	0	0	0	0	0	.02442	0	461943	0	0						
111	032	0	0	0	0	0	.02442	507.5268	461943	.00109868	.02442						
112	033	0	0	0	0	0	0	0	0	0	0						
113	101	0	0	0	0	0	.02442	274.0952	461943	.00059335	.02442						
114	114	0	0	0	0	0	.02442	131.4846	461943	.00028463	.02442						
115	114	0	0	0	0	0	0	0	0	0	0						
116	117	0	0	0	0	0	.01935	14.36094	407098	.00003528	.01935						
117	117	0	0	0	0	0	0	0	0	0	0						
118	126	0	0	0	0	0	.01935	1.7628	407098	.00000433	.01935						
119	126	0	0	0	0	0	0	0	0	0	0						
120	129	0	0	0	0	0	.01935	3.17521	407098	.00000078	.01935						
121	129	0	0	0	0	0	0	0	0	0	0						
122	141	0	0	0	0	0	.01935	.64398	407098	.00000158	.01935						
123	141	0	0	0	0	0	0	0	0	0	0						
124	144	0	0	0	0	0	.01935	0	407098	0	0						
125	144	0	0	0	0	0	0	0	0	0	0						
126	147	0	0	0	0	0	.01935	.09666	407098	.00000024	.01935						
127	147	0	0	0	0	0	0	0	0	0	0						
128	150	0	0	0	0	0	.01935	3.26207	407098	.00000801	.01935						
129	110	0	0	0	0	0	.02442	12.4661	461943	.00002699	.02442						
130	307	0	0	0	0	0	.02066	17.83069	423923	.00004206	.02066						
131	150	0	0	0	0	0	0	0	0	0	0						
132	110	0	0	0	0	0	0	0	0	0	0						
133	307	0	0	0	0	0	0	0	0	0	0						
134	201	0	0	0	0	0	.02066	861.7911	423923	.00203289	.02066						
135	203	0	0	0	0	0	.02066	133.3473	423923	.00031456	.02066						
136	204	0	0	0	0	0	.01935	36.25746	407098	.00008906	.01935						
137	205	0	0	0	0	0	.02066	2206	423923	.00520483	.02066						
138	206	0	0	0	0	0	.01935	299.6318	407098	.00073602	.01935						
139	209	0	0	0	0	0	.01935	1.08865	407098	.00000267	.01935						
140	210	0	0	0	0	0	.01935	0	407098	0	0						
141	214	0	0	0	0	0	.01935	71.50592	407098	.00017565	.01935						
142	215	0	0	0	0	0	.01935	2.17731	407098	.00000535	.01935						
143	217	0	0	0	0	0	.01935	0	407098	0	0						
144	218	0	0	0	0	0	.01935	73.08572	407098	.00017953	.01935						
145	216	0	0	0	0	0	.02066	.02951	423923	.00000007	.02066						
146	220	0	0	0	0	0	0	0	0	0	0						
147	222	0	0	0	0	0	0	0	0	0	0						
148	223	0	0	0	0	0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.03166	0	407098	0
160	405	0	0	0	0	.03166	0	407098	0
161	406	0	0	0	0	.03166	0	407098	0
162	407	0	0	0	0	.03166	0	407098	0
163	408	0	0	0	0	.03166	3195	407098	.00784934
164	409	0	0	0	0	.01935	96546	407098	.23716
165	410	0	0	0	0	.01935	0	407098	0
166	411	0	0	0	0	.01935	1898	407098	.00466436
167	402	0	0	0	0	.08135	96741	407098	.23764
168	403	0	0	0	0	.08135	78485	407098	.19279
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	276867	XX	.6801
172		0	0	XX	0	0	276867	XX	.6801
173	401	0	0	0	0	0	.03765	7723	407098
174	414	0	0	0	0	0	.03765	32894	407098
175	415	0	0	0	0	0	.03765	2517	407098
176	416	0	0	0	0	0	.03765	2994	407098
177	417	0	0	0	0	0	.03765	3099	407098
178	418	0	0	0	0	0	.03765	23540	407098
179	005	0	0	0	0	0	.02442	12.33753	461943
180	024	0	0	0	0	0	.01935	.7912	407098
181	114	0	0	0	0	0	.02442	92.28531	461943
182	117	0	0	0	0	0	.01935	10.07954	407098
183	126	0	0	0	0	0	.01935	1.23726	407098
184	129	0	0	0	0	0	.01935	2.22859	407098
185	141	0	0	0	0	0	.01935	.45199	407098
186	144	0	0	0	0	0	.01935	0	407098
187	147	0	0	0	0	0	.01935	.06784	407098
188	150	0	0	0	0	0	.01935	3.01538	407098
189	110	0	0	0	0	0	.02442	8.74961	461943
190	307	0	0	0	0	0	.02066	12.51486	423923
191	XX	0	0	XX	0	XX	366527	XX	.89792

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	17893	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	11819	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	34.10386	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	3.79775	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.01096	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	662376	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	602619	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	1157	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	10049	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	36.46938	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	1305988	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	41584	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	73788	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	99.17053	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	780876	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	659.6604	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	897008	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	8946	.44129	3948 A3L713C1	1	2117865856	.00000186	XX
202	9093802	1	0	.44129	0 A3L814C1	1	2117865856	0	XX
203	909120	.5	5909	.44129	2607 A3L714C1	1	2117865856	.00000123	XX
204	909320	1	34.10386	.44129	15.04971 A3L815C1	1	2117865856	.00000001	XX
205	909120	.5	1.89887	0	0 A3L714C1	1	0	0	XX
206	909320	1	.01096	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44129	0 A3L722C1	1	2117865856	0	XX
208	9093803	1	0	.44129	0 A3L823C1	1	2117865856	0	XX
209	809105	1	662376	.44129	292300 A3L402C1	1	2117865856	.00013802	XX
210	809305	1	602619	.44129	265930 A3L602C1	1	2117865856	.00012557	XX
211	809122	1	1157	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	5024	.44129	2217 A3L438C1	1	2117865856	.00000105	XX
214	809337	1	0	.44129	0 A3L638C1	1	2117865856	0	XX
215	809138	.5	18.23469	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	1286087	XX	567018	XX	XX	XX	.00026773	XX
218	9098802	.5	20792	.44129	9175 1.0	1	2117865856	.00000433	XX
219	909820	.5	36894	.44129	16281 1.0	1	2117865856	.00000769	XX
220	909820	.5	49.58526	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44129	0 1.0	1	2117865856	0	XX
222	809805	1	780876	.44129	344593 1.0	1	2117865856	.00016271	XX
223	809822	1	659.6604	0	0 1.0	1	0	0	XX
224	XX	839272	XX	370049	XX	XX	XX	.00017473	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53936	4825	944622	.00510848	XX
202	9093802	0	0	0	0	XX	.53936	0	944622	0	XX
203	909120	0	0	0	0	XX	.53936	3187	944622	.0033742	XX
204	909320	0	0	0	0	XX	.53936	18.39409	944622	.00001947	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53936	0	944622	0	XX
208	9093803	0	0	0	0	XX	.53936	0	944622	0	XX
209	809105	0	0	0	0	XX	.53936	357255	944622	.3782	XX
210	809305	0	0	0	0	XX	.53936	325025	944622	.34408	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53936	2710	944622	.00286894	XX
214	809337	0	0	0	0	XX	.53936	0	944622	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	693022	XX	.73365	XX
218	9098802	0	0	0	0	XX	.53936	11214	944622	.01187	XX
219	909820	0	0	0	0	XX	.53936	19899	944622	.02107	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53936	0	944622	0	XX
222	809805	0	0	0	0	XX	.53936	421169	944622	.44586	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	452283	XX	.4788	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	1: A1L104C1			BLANK THEN	ASSIGNED	1: A1L109C1			
		GETC1	TO	2: A1L104C6			GETC1	TO	2: A1L109C6			
		('TM')	TM	3: A1L104C7			('TM(C)')	TM(C)	3: A1L109C7			
		ELSE C19	C5*C19	4: A1L104C8			ELSE C23	C5*C23	4: A1L109C8			
		(19)	(20)	5: A1L104C9			(23)	(24)	5: A1L109C9			
				(21)					(25)			
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	1.89887	310161	.00000612	XX	0	0	0	0	0	XX
206	909320	1	.01096	310161	.00000004	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	1157	310161	.00373031	XX	0	0	0	0	0	XX
212	809322	1	0	310161	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	18.23469	310161	.00005879	XX	0	0	0	0	0	XX
216	809338	1	0	310161	0	XX	0	0	0	0	0	XX
217	XX	XX	1177	XX	.00379526	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	49.58526	310161	.00015987	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	659.6604	310161	.00212683	XX	0	0	0	0	0	XX
224	XX	XX	709.2456	XX	.0022867	XX	XX	0	XX	0	0	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C27	C5*C27	5: A1L145C9	C28/C29	C28/C5	ELSE C31	C5*C31	5: B6L120C1	C32/C33	C32/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(27)	(28)	(29)	(30)		(31)	(32)	(33)	(34)	
201	9091802	0		0	0	XX	.01935	173.163	407098	.00042536	XX
202	9093802	0		0	0	XX	.01935	0	407098	0	XX
203	909120	0		0	0	XX	.01935	114.3757	407098	.00028095	XX
204	909320	0		0	0	XX	.01935	.66006	407098	.00000162	XX
205	909120	0		0	0	XX	0	0	0	0	XX
206	909320	0		0	0	XX	0	0	0	0	XX
207	9091803	0		0	0	XX	.01935	0	407098	0	XX
208	9093803	0		0	0	XX	.01935	0	407098	0	XX
209	809105	0		0	0	XX	.01935	12819	407098	.03149	XX
210	809305	0		0	0	XX	.01935	11663	407098	.02865	XX
211	809122	0		0	0	XX	0	0	0	0	XX
212	809322	0		0	0	XX	0	0	0	0	XX
213	809137	0		0	0	XX	.01935	97.24901	407098	.00023888	XX
214	809337	0		0	0	XX	.01935	0	407098	0	XX
215	809138	0		0	0	XX	0	0	0	0	XX
216	809338	0		0	0	XX	0	0	0	0	XX
217		XX		XX	0	XX	XX	24868	XX	.06109	XX
218	9098802	0		0	0	XX	.01935	402.4265	407098	.00098852	XX
219	909820	0		0	0	XX	.01935	714.0667	407098	.00175404	XX
220	909820	0		0	0	XX	0	0	0	0	XX
221	9098803	0		0	0	XX	.01935	0	407098	0	XX
222	809805	0		0	0	XX	.01935	15113	407098	.03712	XX
223	809822	0		0	0	XX	0	0	0	0	XX
224		XX		XX	0	XX	XX	16229	XX	.03987	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	61574	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	272.5205	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	58.70569	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	4.84493	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	4410	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	1430	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	1162	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	439.1211	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	61.72217	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	7.57637	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	13.64682	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	2.76779	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	.41543	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	11.77487	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	41.63324	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	71.5271	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	2914	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	450.9444	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	131.6411	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	7461	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	1087	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	3.95261	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	259.6192	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	7.90523	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	263.8125	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	.09979	
131	421	SWITCH CREWS	11	A2L321C44	660691	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	74221	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	16366	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	5514	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	398313	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10035	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	56433	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	42564	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	266148	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	22735	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	44691	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	7722	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	164	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	41.20386
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	3.40052
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	308.207
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	43.32111
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	5.31764
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	9.57831
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.94263
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.29158
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	8.26445
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	29.22119
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	50.20282
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1651728	XX	21010
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1651728	XX	21010

		ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4			GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6		VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6		SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1		EXPENSE RATIO SEM- VARIABLE	
LINE	CODE	VARIABILITY PERCENTAGE (4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	UNIT COST C7 /C9 (10)	C7 /C5 (11)		
101	809001	.82562	50837	1	50837	A3L301C1	3	423923	.11992	1		
102	809003	.82562	0	1	0	A3L303C1	3	423923	0	0		
103	002	.6209	169.2089	1	169.2089	A2L102C1	5	461943	.0003663	1		
104	005	.6209	36.45057	1	36.45057	A2L105C1	5	461943	.00007891	1		
105	024	.60882	2.94967	1	2.94967	A2L120C1	1	407098	.00000725	1		
106	028	.6209	2738	1	2738	A2L124C1	5	461943	.00592885	1		
107	032	.73582	1052	1	1052	A2L128C1	5	461943	.00227826	1		
108	101	.73582	855.5621	1	855.5621	A2L131C1	5	461943	.00185209	1		
109	114	.6209	272.6518	1	272.6518	A2L144C1	5	461943	.00059023	1		
110	117	.60882	37.57752	1	37.57752	A2L147C1	1	407098	.00009231	1		
111	126	.60882	4.61262	1	4.61262	A2L156C1	1	407098	.00001133	1		
112	129	.60882	8.30842	1	8.30842	A2L159C1	1	407098	.00002041	1		
113	141	.60882	1.68508	1	1.68508	A2L171C1	1	407098	.00000414	1		
114	144	.60882	0	1	0	A2L174C1	1	407098	0	0		
115	147	.60882	.25292	1	.25292	A2L177C1	1	407098	.00000062	1		
116	150	.82562	9.72153	1	9.72153	A2L180C1	1	407098	.00002388	1		
117	110	.6209	25.85022	1	25.85022	A2L140C1	5	461943	.00005596	1		
118	307	.61111	43.71088	1	43.71088	A2L245C1	3	423923	.00010311	1		
119	201	.72491	2112	1	2112	A2L201C1	3	423923	.00498352	1		
120	203	.82562	372.3072	1	372.3072	A2L203C1	3	423923	.00087824	1		
121	204	.72069	94.873	1	94.873	A2L204C1	1	407098	.00023305	1		
122	205	.72491	5408	1	5408	A2L205C1	3	423923	.01276	1		
123	206	.72069	784.0323	1	784.0323	A2L206C1	1	407098	.0019259	1		
124	209	.72069	2.84863	1	2.84863	A2L209C1	1	407098	.000007	1		
125	210	.72069	0	1	0	A2L210C1	1	407098	0	0		
126	214	.72069	187.106	1	187.106	A2L214C1	1	407098	.00045961	1		
127	215	.72069	5.69725	1	5.69725	A2L215C1	1	407098	.00001399	1		
128	217	.72069	0	1	0	A2L217C1	1	407098	0	0		
129	218	.82562	217.808	1	217.808	A2L218C1	1	407098	.00053503	1		
130	216	.82562	.08239	1	.08239	A2L216C1	3	423923	.00000019	1		
131	421	.87233	576343	1	576343	A2L321C1	1	407098	1.41574	1		
132	422	.6395	47464	1	47464	A2L322C1	1	407098	.11659	1		
133	423	.6395	10466	1	10466	A2L323C1	1	407098	.02571	1		
134	424	.6395	3526	1	3526	A2L324C1	1	407098	.00866177	1		
135	425	.6395	254720	1	254720	A2L325C1	1	407098	.6257	1		
136	426	.6395	0	1	0	A2L326C1	1	407098	0	0		
137	427	.6395	6417	1	6417	A2L327C1	1	407098	.01576	1		
138	429	.6395	36088	1	36088	A2L329C1	1	407098	.08865	1		

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)									SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)				EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
		(5)									(10)					
		(6)									(8)					
		(7)									(9)					
139	420	.6395	27219	1	27219	A2L320C1	1	407098	.06686	1						
140	430	.6395	170201	1	170201	A2L330C1	1	407098	.41808	1						
141	431	.6395	14538	1	14538	A2L331C1	1	407098	.03571	1						
142	432	.6395	28579	1	28579	A2L332C1	1	407098	.0702	1						
143	433	.6395	4938	1	4938	A2L333C1	1	407098	.01213	1						
144	434	.6395	104.8777	1	104.8777	A2L334C1	1	407098	.00025762	1						
145	005	.6209	25.58362	1	25.58362	A2L105C1	5	461943	.00005538	1						
146	024	.60882	2.0703	1	2.0703	A2L120C1	1	407098	.00000509	1						
147	114	.6209	191.3668	1	191.3668	A2L144C1	5	461943	.00041426	1						
148	117	.60882	26.37464	1	26.37464	A2L147C1	1	407098	.00006479	1						
149	126	.60882	3.23747	1	3.23747	A2L156C1	1	407098	.00000795	1						
150	129	.60882	5.83144	1	5.83144	A2L159C1	1	407098	.00001432	1						
151	141	.60882	1.18271	1	1.18271	A2L171C1	1	407098	.00000291	1						
152	144	.60882	0	1	0	A2L174C1	1	407098	0	0						
153	147	.60882	.17752	1	.17752	A2L177C1	1	407098	.00000044	1						
154	150	.6395	5.2851	1	5.2851	A2L180C1	1	407098	.00001298	1						
155	110	.6209	18.14354	1	18.14354	A2L140C1	5	461943	.00003928	1						
156	307	.61111	30.67941	1	30.67941	A2L245C1	3	423923	.00007237	1						
157		.73908	1236286	1	1236286	XX	XX	XX	3.02952	1						
158		.73908	0	1	0	A2L321C1	1	407098	0	XX						
159		XX	1236286	XX	1236286	XX	XX	XX	3.02952	XX						

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	1364	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	598.5621	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	1.72715	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2767	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	72024	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	903	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	1092	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	77846	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	78751	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	3170	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	3736	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	8765	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	50478	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	66150	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	66150	

LINE	CODE	ASSIGN'T %									EXPENSE RATIO SEM- VARIABLE C7 /C5
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1			UNIT COST C7 /C9			
		VARIABILITY PERCENTAGE (4)			ANNUALI- ZATION PERIOD (8)	(9)	(10)				
201	9091802	.5	682.0508	1	682.0508	A3L713C1	1	407098	.0016754	XX	
202	9093802	1	0	1	0	A3L814C1	1	407098	0	XX	
203	909120	.5	299.281	1	299.281	A3L714C1	1	407098	.00073516	XX	
204	909320	1	1.72715	1	1.72715	A3L815C1	1	407098	.00000424	XX	
205	9091803	.5	1383	1	1383	A3L722C1	1	407098	.00339844	XX	
206	9093803	1	0	1	0	A3L823C1	1	407098	0	XX	
207	8091051	1	72024	1	72024	A3L401C1	1	407098	.17692	XX	
208	8093051	1	903	1	903	A3L601C1	1	407098	.00221814	XX	
209	809137	.5	546.3584	1	546.3584	A3L438C1	1	407098	.00134208	XX	
210	809337	1	0	1	0	A3L638C1	1	407098	0	XX	
211		.9626	74935	1	74935	XX	XX	XX	.18407	XX	
212		.9626	0	1	0	1.0	1	407098	0	XX	
213		XX	75839	XX	75839	XX	XX	XX	.18629	XX	
214	9098802	.5	1585	1	1585	1.0	1	407098	.00389358	XX	
215	909820	.5	1868	1	1868	1.0	1	407098	.00458971	XX	
216	9098803	.5	4382	1	4382	1.0	1	407098	.01077	XX	
217	8098051	1	50478	1	50478	1.0	1	407098	.124	XX	
218		.88154	58314	1	58314	XX	XX	XX	.14324	XX	
219		.88154	0	1	0	1.0	1	407098	0	XX	
220		XX	58314	XX	58314	XX	XX	XX	.14324	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		13829 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		329.1452	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		16036 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		381.6742	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		23746 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		565.1806	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		54362	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		245382	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		50772	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		5920	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		576.9655	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		1267	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		19067	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		86065	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		17808	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		2076	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		202.3656	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		444.4033	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	53611	XX	1276	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	483946	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.89943	12438	0	0	A2L336C1	1	0	0		
102	505	.89943	296.0441	0	0	A2L340C1	1	0	0		
103	502	.89943	14423	0	0	A2L337C1	1	0	0		
104	505	.89943	343.2904	0	0	A2L340C1	1	0	0		
105	503	.89943	21357	0	0	A2L338C1	1	0	0		
106	505	.89943	508.3422	0	0	A2L340C1	1	0	0		
107	519	.85608	46538	0	0	A2L354C1	1	0	0		
108	518	.85608	210067	0	0	A2L353C1	1	0	0		
109	527	.85608	43465	0	0	A2L357C1	1	0	0		
110	523	.85608	5068	0	0	A2L358C1	1	0	0		
111	524	.85608	493.9293	0	0	A2L359C1	1	0	0		
112	525	.85608	0	0	0	A2L360C1	1	0	0		
113	526	.85608	1084	0	0	A2L361C1	1	0	0		
114	521	.85608	16322	0	0	A2L356C1	1	0	0		
115	518	.85608	73679	0	0	A2L353C1	1	0	0		
116	522	.85608	15245	0	0	A2L357C1	1	0	0		
117	523	.85608	1777	0	0	A2L358C1	1	0	0		
118	524	.85608	173.2414	0	0	A2L359C1	1	0	0		
119	525	.85608	0	0	0	A2L360C1	1	0	0		
120	526	.85608	380.4454	0	0	A2L361C1	1	0	0		
121		XX	49367	XX	0	XX	XX	XX	0		
122		XX	414297	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8		ELSE C15	C5*C15	4: A1L145C8	
		(11)	(12)	5: A1L144C9		(15)	(16)	5: A1L145C9	
				(13)				(17)	
				(14)				(18)	
101	501	0	0	0	0	1	12438	20115	.61834
102	505	0	0	0	0	1	296.0441	20115	.01472
103	502	0	0	0	0	1	14423	20115	.71702
104	505	0	0	0	0	1	343.2904	20115	.01707
105	503	0	0	0	0	1	21357	20115	1.06176
106	505	0	0	0	0	1	508.3422	20115	.02527
107	519	1	46538	31699	1.46812	0	0	0	0
108	518	1	210067	31699	6.6269	0	0	0	0
109	522	1	43465	31699	1.37119	0	0	0	0
110	523	1	5068	31699	.15989	0	0	0	0
111	524	1	493.9293	31699	.01558	0	0	0	0
112	525	1	0	31699	0	0	0	0	0
113	526	1	1084	31699	.03422	0	0	0	0
114	521	1	16322	31699	.51493	0	0	0	0
115	518	1	73679	31699	2.32433	0	0	0	0
116	522	1	15245	31699	.48093	0	0	0	0
117	523	1	1777	31699	.05608	0	0	0	0
118	524	1	173.2414	31699	.00546517	0	0	0	0
119	525	1	0	31699	0	0	0	0	0
120	526	1	380.4454	31699	.012	0	0	0	0
121		XX	0	XX	0	XX	49367	XX	2.45417
122		XX	414297	XX	13.06964	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	11	B7L801C16	14.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	45947	B7L802C16	43313
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	789721	B7L803C16	780624
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	1206661	B7L804C16	1179920
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	377482	B7L805C16	326320
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	2543754	B7L806C16	2347765
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	524926	B7L807C16	474587
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	491882	B7L808C16	476181
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	173227	B7L809C16	170614
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	111644	B7L810C16	114855
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1683568	B7L811C16	1544773
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	119774	B7L812C16	110104
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1923	B7L813C16	1893
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	306620	B7L814C16	303925
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	58796	B7L815C16	56923
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	119774	B7L812C16	110104
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	8435936	B7L816C16	7931814
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	1.44596
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00202431
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00043607
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00003599
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.01062
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.00326184
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00045848
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00005628
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00010137
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00002056
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	.00000309
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00008746
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	.00030926
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00053131
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.09203
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.01717
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	.05686
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	.29176
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.10943
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.01308
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	-.0000036
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	2.04405
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.01406
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	.00004056
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	.0141
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.06621
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	13.44862
140		TOTAL ROI : L138+L139	XX	XX	0	XX	13.51483
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	15.57297

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4					1: C7 *B7L801C9	2: C7 *B7L801C18	3: C7 *B7L801C27	4: C7 *B7L801C36	5: C7 *B7L801C45	YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	ELSE C2*C4	SOURCE					AP*					
		(4)	(5)						(6)	(7)	(8)	(9)	(10)	(11)
101	809006	.86	1.24353	A1L561C2	.5	.62176	.62176	A3L308C1	3	.56419	.05757			
102	002	.6209	.0012569	A1L561C2	.5	.00062845	.0006285	A2L102C1	5	.00057499	.000053			
103	005	.6209	.00027076	A1L561C2	.5	.00013538	.0001354	A2L105C1	5	.00012386	.000012			
104	024	.60882	.00002191	A1L561C2	.5	.00001096	.000011	A2L120C1	1	.0000102	.000001			
105	033	.34956	.00371378	A1L561C2	.5	.00185689	.0018569	A2L129C1	5	.00169893	.000158			
106	114	.6209	.00202529	A1L561C2	.5	.00101264	.0010126	A2L144C1	5	.0009265	.000086			
107	117	.60882	.00027913	A1L561C2	.5	.00013957	.0001396	A2L147C1	1	.0001299	.00001			
108	126	.60882	.00003426	A1L561C2	.5	.00001713	.0000171	A2L156C1	1	.00001595	.000001			
109	129	.60882	.00006172	A1L561C2	.5	.00003086	.0000309	A2L159C1	1	.00002872	.000002			
110	141	.60882	.00001252	A1L561C2	.5	.00000626	.0000063	A2L171C1	1	.00000583	0			
111	144	.60882	0	A1L561C2	.5	0	0	A2L174C1	1	0	0			
112	147	.60882	.00000188	A1L561C2	.5	.00000094	.0000009	A2L177C1	1	.00000087	0			
113	150	.86	.00007522	A1L561C2	.5	.00003761	.0000376	A2L180C1	1	.00003501	.000003			
114	110	.6209	.00019202	A1L561C2	.5	.00009601	.000096	A2L140C1	5	.00008784	.000008			
115	307	.61111	.00032469	A1L561C2	.5	.00016234	.0001623	A2L245C1	3	.00014731	.000015			
116	220	.34019	.03131	A1L561C2	.5	.01565	.01565	A2L220C1	3	.0142	.001449			
117	222	.86	.01477	A1L561C2	.5	.00738466	.0073847	A2L222C1	3	.00670091	.000684			
118	223	.339	.01928	A1L561C2	.5	.00963819	.0096382	A2L223C1	1	.00897105	.000667			
119	224	.34019	.09925	A1L561C2	.5	.04963	.04963	A2L224C1	3	.04503	.004595			
120	225	.339	.0371	A1L561C2	.5	.01855	.01855	A2L225C1	1	.01727	.001284			
121	228	.339	0	A1L561C2	.5	0	0	A2L228C1	1	0	0			
122	229	.339	0	A1L561C2	.5	0	0	A2L229C1	1	0	0			
123	233	.339	0	A1L561C2	.5	0	0	A2L233C1	1	0	0			
124	234	.339	0	A1L561C2	.5	0	0	A2L234C1	1	0	0			
125	236	.339	0	A1L561C2	.5	0	0	A2L236C1	1	0	0			
126	237	.86	.01125	A1L561C2	.5	.00562471	.0056247	A2L237C1	1	.00523537	.000389			
127	235	.86	-.00000313	A1L561C2	.5	-.0000016	-.000002	A2L235C1	3	-.00000142	-0			
128	XX	XX	1.46463	XX	XX	.73231	.73231	XX	XX	.66533	.06698			
129	909120	.5	.00702799	A1L561C2	.5	.003514	.003514	A3L714C1	1	.00327076	.000243			
130	909320	1	.00004056	A1L561C2	.5	.00002028	.0000203	A3L815C1	1	.00001888	.000001			
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0			
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0			
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0			
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0			
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0			
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0			
137	XX	XX	.00706855	XX	XX	.00353428	.0035343	XX	XX	.00328964	.000245			
138	909820	.5	.0331	A1L561C2	.5	.01655	.01655	1.0	1	.01541	.001146			
139	809806	1	13.44862	A1L561C4	.4	5.37945	8.06917	1.0	1	5.00709	.37236			
140	XX	XX	13.48172	XX	XX	5.396	8.08572	XX	XX	5.02249	.37351			
141	XX	XX	14.95342	XX	XX	6.13185	8.82157	XX	XX	5.69111	.44073			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	CM (LH)	3: B7L801C23	PER	CM-YARD	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	TO TOTAL	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	VARIABLE	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	17	.03319	.4537	.66718	.08629	.0463	.06221	.55955	
102	002	21.2	.00002712	.45747	.75812	.00007052	.04253	.00006771	.000561	
103	005	21.2	.00000584	.45747	.75812	.00001519	.04253	.00001459	.000121	
104	024	11	.00000093	.46539	.31463	.00000241	.03461	.00000151	.000009	
105	033	21.2	.00008014	.45747	.75812	.00020836	.04253	.00020005	.001657	
106	114	21.2	.0000437	.45747	.75812	.00011363	.04253	.0001091	.000904	
107	117	11	.00001181	.46539	.31463	.0000307	.03461	.00001918	.00012	
108	126	11	.00000145	.46539	.31463	.00000377	.03461	.00000235	.000015	
109	129	11	.00000261	.46539	.31463	.00000679	.03461	.00000424	.000027	
110	141	11	.00000053	.46539	.31463	.00000138	.03461	.00000086	.000005	
111	144	11	0	0	.31463	0	0	0	0	
112	147	11	.00000008	.46539	.31463	.00000021	.03461	.00000013	.000001	
113	150	11	.00000318	.46539	.31463	.00000827	.03461	.00000517	.000032	
114	110	21.2	.00000414	.45747	.75812	.00001077	.04253	.00001034	.000086	
115	307	17	.00000867	.4537	.66718	.00002253	.0463	.00001624	.000146	
116	220	17	.00083554	.4537	.66718	.0021724	.0463	.00156621	.01409	
117	222	17	.00039417	.4537	.66718	.00102484	.0463	.00073887	.006646	
118	223	11	.00081555	.46539	.31463	.00212043	.03461	.00132452	.008314	
119	224	17	.0026489	.4537	.66718	.00688715	.0463	.00496532	.04466	
120	225	11	.00156958	.46539	.31463	.00408092	.03461	.00254913	.016	
121	228	11	0	0	.31463	0	0	0	0	
122	229	11	0	0	.31463	0	0	0	0	
123	233	11	0	0	.31463	0	0	0	0	
124	234	11	0	0	.31463	0	0	0	0	
125	236	11	0	0	.31463	0	0	0	0	
126	237	11	.00047594	.46539	.31463	.00123745	.03461	.00077297	.004852	
127	235	17	-.00000008	.4537	.66718	-.00000022	.0463	-.00000016	-0	
128		XX	.04011	.45427	XX	.10429	.04573	.07457	.65774	
129	909120	11	.00029734	.46539	.31463	.00077309	.03461	.00048291	.003031	
130	909320	11	.00000172	.46539	.31463	.00000446	.03461	.00000279	.000017	
131	809138	11	0	0	.31463	0	0	0	0	
132	809338	11	0	0	.31463	0	0	0	0	
133	809106	11	0	0	.31463	0	0	0	0	
134	809306	11	0	0	.31463	0	0	0	0	
135	9406	11	0	0	.31463	0	0	0	0	
136	9506	11	0	0	.31463	0	0	0	0	
137		XX	.00029906	.46539	XX	.00077755	.03461	.00048569	.003049	
138	909820	11	.00140059	.46539	.31463	.00364153	.03461	.00227466	.01428	
139	809806	11	.45519	.37231	.31463	1.18349	.02769	1.10889	6.96028	
140		XX	.45659	.37254	XX	1.18713	.0277	1.11117	6.97455	
141		XX	.497	.38059	XX	1.29221	.02947	1.18623	7.63535	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.02945	2.11226	.05003	.26491	2.11226	.44997
102	002	.03843	.00176191	.05387	.31826	.00176191	.44613
103	005	.03843	.00037955	.05387	.31826	.00037955	.44613
104	024	.01915	.00007862	.06871	.12019	.00007862	.43129
105	033	.03843	.00520594	.05387	.31826	.00520594	.44613
106	114	.03843	.00283903	.05387	.31826	.00283903	.44613
107	117	.01915	.00100162	.06871	.12019	.00100162	.43129
108	126	.01915	.00012295	.06871	.12019	.00012295	.43129
109	129	.01915	.00022146	.06871	.12019	.00022146	.43129
110	141	.01915	.00004492	.06871	.12019	.00004492	.43129
111	144	.01915	0	0	.12019	0	0
112	147	.01915	.00000674	.06871	.12019	.00000674	.43129
113	150	.01915	.00026992	.06871	.12019	.00026992	.43129
114	110	.03843	.00026917	.05387	.31826	.00026917	.44613
115	307	.02945	.00055152	.05003	.26491	.00055152	.44997
116	220	.02945	.05318	.05003	.26491	.05318	.44997
117	222	.02945	.02509	.05003	.26491	.02509	.44997
118	223	.01915	.06917	.06871	.12019	.06917	.43129
119	224	.02945	.16859	.05003	.26491	.16859	.44997
120	225	.01915	.13312	.06871	.12019	.13312	.43129
121	228	.01915	0	0	.12019	0	0
122	229	.01915	0	0	.12019	0	0
123	233	.01915	0	0	.12019	0	0
124	234	.01915	0	0	.12019	0	0
125	236	.01915	0	0	.12019	0	0
126	237	.01915	.04037	.06871	.12019	.04037	.43129
127	235	.02945	-.00000531	.05003	.26491	-.00000531	.44997
128		XX	2.6141	.05091	XX	2.6141	.44909
129	909120	.01915	.02522	.06871	.12019	.02522	.43129
130	909320	.01915	.00014554	.06871	.12019	.00014554	.43129
131	809138	.01915	0	0	.12019	0	0
132	809338	.01915	0	0	.12019	0	0
133	809106	.01915	0	0	.12019	0	0
134	809306	.01915	0	0	.12019	0	0
135	9406	.01915	0	0	.12019	0	0
136	9506	.01915	0	0	.12019	0	0
137		XX	.02536	.06871	XX	.02536	.43129
138	909820	.01915	.11879	.06871	.12019	.11879	.43129
139	809806	.01915	57.91043	.08245	.12019	57.91043	.51755
140		XX	58.02922	.08242	XX	58.02922	.51733
141		XX	60.66868	.07933	XX	60.66868	.51061

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	207
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.8997
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.62465
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.05155
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	15.21851
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	4.67238
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.65674
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.08061
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.14521
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.02945
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	.00442028
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.12529
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.44299
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.76107
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	131.8255
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	24.60016
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	81.45082
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	417.925
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	156.758
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	18.7373
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0052098
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	2927
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	20.13432
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.0581
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	79.52658
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	2523
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	498
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	3170
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	7262
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	13552
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	272.0861
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	3278
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3550
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	20031

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	1781	A1L562C2	.5	890.6363	890.636	A3L309C1	3	861.2317	29.4046
202	002	.6209	1.80043	A1L562C2	.5	.90022	.90022	A2L102C1	5	.87047	.02974
203	005	.6209	.38784	A1L562C2	.5	.19392	.19392	A2L105C1	5	.18752	.006407
204	024	.60882	.03139	A1L562C2	.5	.01569	.01569	A2L120C1	1	.01517	.000527
205	033	.34956	5.31975	A1L562C2	.5	2.65988	2.65988	A2L129C1	5	2.572	.08788
206	114	.6209	2.9011	A1L562C2	.5	1.45055	1.45055	A2L144C1	5	1.40263	.04792
207	117	.60882	.39984	A1L562C2	.5	.19992	.19992	A2L147C1	1	.19321	.006713
208	126	.60882	.04908	A1L562C2	.5	.02454	.02454	A2L156C1	1	.02372	.000824
209	129	.60882	.0884	A1L562C2	.5	.0442	.0442	A2L159C1	1	.04272	.001484
210	141	.60882	.01793	A1L562C2	.5	.00896486	.0089649	A2L171C1	1	.00866384	.000301
211	144	.60882	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.60882	.00269114	A1L562C2	.5	.00134557	.0013456	A2L177C1	1	.00130039	.000045
213	150	.86	.10775	A1L562C2	.5	.05387	.05387	A2L180C1	1	.05206	.001809
214	110	.6209	.27505	A1L562C2	.5	.13753	.13753	A2L140C1	5	.13298	.004544
215	307	.61111	.4651	A1L562C2	.5	.23255	.23255	A2L245C1	3	.22487	.007678
216	220	.34019	44.84552	A1L562C2	.5	22.42276	22.42276	A2L220C1	3	21.68247	.74029
217	222	.86	21.15614	A1L562C2	.5	10.57807	10.57807	A2L222C1	3	10.22883	.34924
218	223	.339	27.61222	A1L562C2	.5	13.80611	13.80611	A2L223C1	1	13.34253	.46358
219	224	.34019	142.1733	A1L562C2	.5	71.08663	71.08663	A2L224C1	3	68.73968	2.34695
220	225	.339	53.14171	A1L562C2	.5	26.57085	26.57085	A2L225C1	1	25.67866	.89219
221	228	.339	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.339	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.339	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.339	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.339	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	16.11408	A1L562C2	.5	8.05704	8.05704	A2L237C1	1	7.7865	.27054
227	235	.86	-.00448042	A1L562C2	.5	-.0022402	-.00224	A2L235C1	3	-.00216625	-.00007
228		XX	2097	XX	XX	1048	1048	XX	XX	1014	34.6604
229	909120	.5	10.06716	A1L562C2	.5	5.03358	5.03358	A3L714C1	1	4.86456	.16902
230	909320	1	.0581	A1L562C2	.5	.02905	.02905	A3L815C1	1	.02807	.000975
231	809138	.5	39.76329	A1L562C2	.5	19.88164	19.88164	A3L439C1	1	19.21406	.66758
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	2523	A1L562C4	.4	1009	1513	A3L409C1	1	975.3132	33.8868
234	809307	1	498	XX	XX	0	498	A3L609C1	1	0	0
235	9407	1	3170	1.0	1	3170	0	A3L202C1	1	3063	106.44
236	9507	1	7262	XX	XX	0	7262	A3L202C1	1	0	0
237		XX	13502	XX	XX	4204	9298	XX	XX	4062	141.17
238	909820	.5	136.043	A1L562C2	.5	68.02152	68.02152	1.0	1	65.7375	2.28402
239	809807	1	3278	A1L562C4	.4	1311	1967	1.0	1	1267	44.0389
240		XX	3414	XX	XX	1379	2035	XX	XX	1333	46.323
241		XX	19015	XX	XX	6632	12383	XX	XX	6410	222.15

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	46128	.01867	.48349	605.7408	.04854	.01651	205.4743	685.16	
202	002	52330	.00001663	.48348	687.6742	.00004325	.01652	.21476	.68545	
203	005	52330	.00000358	.48348	687.6742	.00000932	.01652	.04626	.14766	
204	024	45947	.00000033	.48321	614.0038	.00000086	.01679	.00361551	.01208	
205	033	52330	.00004915	.48348	687.6742	.00012779	.01652	.63456	2.02532	
206	114	52330	.0000268	.48348	687.6742	.00006969	.01652	.34605	1.10449	
207	117	45947	.0000042	.48321	614.0038	.00001093	.01679	.04606	.15386	
208	126	45947	.00000052	.48321	614.0038	.00000134	.01679	.00565384	.01889	
209	129	45947	.00000093	.48321	614.0038	.00000242	.01679	.01018	.03402	
210	141	45947	.00000019	.48321	614.0038	.00000049	.01679	.00206545	.006899	
211	144	45947	0	0	614.0038	0	0	0	0	
212	147	45947	.00000003	.48321	614.0038	.00000007	.01679	.00031001	.001036	
213	150	45947	.00000113	.48321	614.0038	.00000295	.01679	.01241	.04146	
214	110	52330	.00000254	.48348	687.6742	.00000661	.01652	.03281	.10472	
215	307	46128	.00000487	.48349	605.7408	.00001267	.01651	.05365	.1789	
216	220	46128	.00047005	.48349	605.7408	.00122213	.01651	5.17304	17.2497	
217	222	46128	.00022175	.48349	605.7408	.00057655	.01651	2.44041	8.13765	
218	223	45947	.00029039	.48321	614.0038	.00075501	.01679	3.18085	10.6253	
219	224	46128	.00149019	.48349	605.7408	.00387451	.01651	16.40004	54.6866	
220	225	45947	.00055888	.48321	614.0038	.00145308	.01679	6.12178	20.4491	
221	228	45947	0	0	614.0038	0	0	0	0	
222	229	45947	0	0	614.0038	0	0	0	0	
223	233	45947	0	0	614.0038	0	0	0	0	
224	234	45947	0	0	614.0038	0	0	0	0	
225	236	45947	0	0	614.0038	0	0	0	0	
226	237	45947	.00016947	.48321	614.0038	.00044061	.01679	1.8563	6.20074	
227	235	46128	-.00000005	.48349	605.7408	-.00000012	.01651	-.00051683	-.00172	
228	XX	.02198	.48348	XX	.05715	.01652		242.0352	806.96	
229	909120	45947	.00010587	.48321	614.0038	.00027527	.01679	1.15971	3.87387	
230	909320	45947	.00000061	.48321	614.0038	.00000159	.01679	.00669266	.02236	
231	809138	45947	.00041818	.48321	614.0038	.00108726	.01679	4.58062	15.301	
232	809338	45947	0	0	614.0038	0	0	0	0	
233	809107	45947	.02123	.38657	614.0038	.05519	.01343	348.7712	1165	
234	809307	45947	0	0	614.0038	0	0	114.7365	383.26	
235	9407	45947	.06668	.96642	614.0038	.17336	.03358	0	0	
236	9507	45947	0	0	614.0038	0	0	1673	5588	
237	XX	.08843	.3009	XX	.22991	.01045		2142	7156	
238	909820	45947	.00143072	.48321	614.0038	.00371988	.01679	15.67178	52.3497	
239	809807	45947	.02759	.38657	614.0038	.07172	.01343	453.2593	1514	
240	XX	.02902	.39042	XX	.07544	.01356		468.9311	1566	
241	XX	.13942	.33712	XX	.3625	.01168		2853	9529	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	79.915	2.57116	.11535	266.4797	2.57116	.38465
202	002	94.85715	.00226406	.11928	302.7537	.00226406	.38072
203	005	94.85715	.00048772	.11928	302.7537	.00048772	.38072
204	024	79.98304	.0000452	.1152	267.1739	.0000452	.3848
205	033	94.85715	.00668965	.11928	302.7537	.00668965	.38072
206	114	94.85715	.00364816	.11928	302.7537	.00364816	.38072
207	117	79.98304	.00057587	.1152	267.1739	.00057587	.3848
208	126	79.98304	.00007069	.1152	267.1739	.00007069	.3848
209	129	79.98304	.00012733	.1152	267.1739	.00012733	.3848
210	141	79.98304	.00002582	.1152	267.1739	.00002582	.3848
211	144	79.98304	0	0	267.1739	0	0
212	147	79.98304	.00000388	.1152	267.1739	.00000388	.3848
213	150	79.98304	.00015519	.1152	267.1739	.00015519	.3848
214	110	94.85715	.00034588	.11928	302.7537	.00034588	.38072
215	307	79.915	.00067134	.11535	266.4797	.00067134	.38465
216	220	79.915	.06473	.11535	266.4797	.06473	.38465
217	222	79.915	.03054	.11535	266.4797	.03054	.38465
218	223	79.98304	.03977	.1152	267.1739	.03977	.3848
219	224	79.915	.20522	.11535	266.4797	.20522	.38465
220	225	79.98304	.07654	.1152	267.1739	.07654	.3848
221	228	79.98304	0	0	267.1739	0	0
222	229	79.98304	0	0	267.1739	0	0
223	233	79.98304	0	0	267.1739	0	0
224	234	79.98304	0	0	267.1739	0	0
225	236	79.98304	0	0	267.1739	0	0
226	237	79.98304	.02321	.1152	267.1739	.02321	.3848
227	235	79.915	-.00000647	.11535	266.4797	-.00000647	.38465
228		XX	3.02603	.11537	XX	3.02603	.38463
229	909120	79.98304	.0145	.1152	267.1739	.0145	.3848
230	909320	79.98304	.00008368	.1152	267.1739	.00008368	.3848
231	809138	79.98304	.05727	.1152	267.1739	.05727	.3848
232	809338	79.98304	0	0	267.1739	0	0
233	809107	79.98304	4.36056	.13824	267.1739	4.36056	.46176
234	809307	79.98304	1.43451	.23039	267.1739	1.43451	.76961
235	9407	79.98304	0	0	267.1739	0	0
236	9507	79.98304	20.91849	.23039	267.1739	20.91849	.76961
237		XX	26.78542	.15866	XX	26.78542	.52999
238	909820	79.98304	.19594	.1152	267.1739	.19594	.3848
239	809807	79.98304	5.66694	.13824	267.1739	5.66694	.46176
240		XX	5.86288	.13732	XX	5.86288	.4587
241		XX	35.67433	.15005	XX	35.67433	.50115

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	56997
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	79.79554
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	17.18937
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.41862
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	418.7919
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	128.5773
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	18.07263
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.21841
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	3.99587
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.81042
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.12164
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	3.44775
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	12.19046
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	20.94354
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3627
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	676.9615
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2241
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	11500
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4313
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	515.624
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-.14337
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	80573
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	554.068
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	1.59876
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	276.8458
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8783
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	34207
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	34166
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	55450
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	133438
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	3226
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	20037
340		TOTAL ROI : L338+L339	XX	XX	0	XX	23264
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	237276

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	49018	A1L563C2	.5	24509	24509	A3L310C1	3	23652	856.73
302	002	.6209	49.54533	A1L563C2	.5	24.77266	24.77266	A2L102C1	5	23.8979	.87477
303	005	.6209	10.67294	A1L563C2	.5	5.33647	5.33647	A2L105C1	5	5.14803	.18844
304	024	.60882	.86368	A1L563C2	.5	.43184	.43184	A2L120C1	1	.41696	.01488
305	033	.34956	146.3921	A1L563C2	.5	73.19604	73.19604	A2L129C1	5	70.61135	2.58469
306	114	.6209	79.8341	A1L563C2	.5	39.91705	39.91705	A2L144C1	5	38.5075	1.40955
307	117	.60882	11.00293	A1L563C2	.5	5.50146	5.50146	A2L147C1	1	5.3119	.18956
308	126	.60882	1.3506	A1L563C2	.5	.6753	.6753	A2L156C1	1	.65203	.02327
309	129	.60882	2.43275	A1L563C2	.5	1.21638	1.21638	A2L159C1	1	1.17446	.04191
310	141	.60882	.4934	A1L563C2	.5	.2467	.2467	A2L171C1	1	.2382	.0085
311	144	.60882	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.60882	.07406	A1L563C2	.5	.03703	.03703	A2L177C1	1	.03575	.001276
313	150	.86	2.96507	A1L563C2	.5	1.48253	1.48253	A2L180C1	1	1.43145	.05108
314	110	.6209	7.5691	A1L563C2	.5	3.78455	3.78455	A2L140C1	5	3.65091	.13364
315	307	.61111	12.79879	A1L563C2	.5	6.3994	6.3994	A2L245C1	3	6.1757	.22369
316	220	.34019	1234	A1L563C2	.5	617.0425	617.043	A2L220C1	3	595.4735	21.569
317	222	.86	582.1869	A1L563C2	.5	291.0934	291.093	A2L222C1	3	280.9181	10.1753
318	223	.339	759.849	A1L563C2	.5	379.9245	379.925	A2L223C1	1	366.8337	13.0908
319	224	.34019	3912	A1L563C2	.5	1956	1956	A2L224C1	3	1887	68.38
320	225	.339	1462	A1L563C2	.5	731.1921	731.192	A2L225C1	1	705.9979	25.1942
321	228	.339	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.339	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.339	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.339	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.339	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	443.4366	A1L563C2	.5	221.7183	221.718	A2L237C1	1	214.0787	7.6396
327	235	.86	-.12329	A1L563C2	.5	-.06165	-.06165	A2L235C1	3	-.05949	-.00215
328	XX	57733	XX	XX	28866	28866	XX	XX	XX	27858	1008
329	909120	.5	277.034	A1L563C2	.5	138.517	138.517	A3L714C1	1	133.7442	4.77278
330	909320	1	1.59876	A1L563C2	.5	.79938	.79938	A3L815C1	1	.77184	.02754
331	809138	.5	138.4229	A1L563C2	.5	69.21144	69.21144	A3L439C1	1	66.82667	2.38477
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8783	A1L563C4	.4	3513	5269	A3L410C1	1	3392	121.05
334	809308	1	34207	XX	XX	0	34207	A3L610C1	1	0	0
335	9408	1	34166	1.0	1	34166	0	A3L203C1	1	32988	1177
336	9508	1	55450	XX	XX	0	55450	A3L203C1	1	0	0
337	XX	133023	XX	XX	37887	95135	XX	XX	XX	36582	1305
338	909820	.5	1613	A1L563C2	.5	806.7207	806.721	1.0	1	778.924	27.7966
339	809808	1	20037	A1L563C4	.4	8014	12022	1.0	1	7738	276.17
340	XX	21650	XX	XX	XX	8821	12829	XX	XX	8517	303.96
341	XX	212407	XX	XX	XX	75576	136831	XX	XX	72958	2617

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	841430	.02811	.48252	11722	.07309	.01748	5351	19157	
302	002	962792	.00002482	.48234	13554	.00006454	.01766	5.55359	19.2191	
303	005	962792	.00000535	.48234	13554	.0000139	.01766	1.19634	4.14013	
304	024	789721	.00000053	.48277	10839	.00000137	.01723	.09625	.33559	
305	033	962792	.00007334	.48234	13554	.00019068	.01766	16.40926	56.7868	
306	114	962792	.00004	.48234	13554	.00010399	.01766	8.9487	30.9684	
307	117	789721	.00000673	.48277	10839	.00001749	.01723	1.22615	4.27531	
308	126	789721	.00000083	.48277	10839	.00000215	.01723	.15051	.52479	
309	129	789721	.00000149	.48277	10839	.00000387	.01723	.2711	.94527	
310	141	789721	.00000003	.48277	10839	.00000078	.01723	.05498	.19172	
311	144	789721	0	0	10839	0	0	0	0	
312	147	789721	.00000005	.48277	10839	.00000012	.01723	.00825273	.02878	
313	150	789721	.00000181	.48277	10839	.00000471	.01723	.33042	1.15211	
314	110	962792	.00000379	.48234	13554	.00000986	.01766	.84843	2.93612	
315	307	841430	.00000734	.48252	11722	.00001908	.01748	1.39724	5.00215	
316	220	841430	.00070769	.48252	11722	.00184	.01748	134.7251	482.32	
317	222	841430	.00033386	.48252	11722	.00086803	.01748	63.55736	227.54	
318	223	789721	.00046451	.48277	10839	.00120773	.01723	84.6764	295.25	
319	224	841430	.00224359	.48252	11722	.00583333	.01748	427.1175	1529	
320	225	789721	.00089398	.48277	10839	.00232435	.01723	162.9658	568.23	
321	228	789721	0	0	10839	0	0	0	0	
322	229	789721	0	0	10839	0	0	0	0	
323	233	789721	0	0	10839	0	0	0	0	
324	234	789721	0	0	10839	0	0	0	0	
325	236	789721	0	0	10839	0	0	0	0	
326	237	789721	.00027108	.48277	10839	.00070481	.01723	49.41589	172.3	
327	235	841430	-.00000007	.48252	11722	-.00000018	.01748	-.01346	-.04819	
328	XX	.03319	.48253	XX	.08629	.01747		6309	22557	
329	909120	789721	.00016936	.48277	10839	.00044033	.01723	30.87224	107.64	
330	909320	789721	.00000098	.48277	10839	.00000254	.01723	.17816	.62122	
331	809138	789721	.00008462	.48277	10839	.00022001	.01723	15.42563	53.7858	
332	809338	789721	0	0	10839	0	0	0	0	
333	809108	789721	.00429538	.38622	10839	.01117	.01378	1174	4095	
334	809308	789721	0	0	10839	0	0	7623	26583	
335	9408	789721	.04177	.96554	10839	.10861	.03446	0	0	
336	9508	789721	0	0	10839	0	0	12358	43091	
337	XX	.04632	.27501	XX	.12044	.0098139		21203	73931	
338	909820	789721	.00098633	.48277	10839	.00256445	.01723	179.7994	626.92	
339	809808	789721	.00979941	.38622	10839	.02548	.01378	2679	9342	
340	XX	.01079	.39341	XX	.02804	.01404		2859	9969	
341	XX	.0903	.34348	XX	.23477	.01232		30372	106458	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1457	3.67095	.10917	5218	3.67095	.39083
302	002	1745	.00318221	.11209	6039	.00318221	.38791
303	005	1745	.0006855	.11209	6039	.0006855	.38791
304	024	1374	.00007001	.11144	4793	.00007001	.38856
305	033	1745	.00940251	.11209	6039	.00940251	.38791
306	114	1745	.00512761	.11209	6039	.00512761	.38791
307	117	1374	.00089193	.11144	4793	.00089193	.38856
308	126	1374	.00010948	.11144	4793	.00010948	.38856
309	129	1374	.00019721	.11144	4793	.00019721	.38856
310	141	1374	.00004	.11144	4793	.00004	.38856
311	144	1374	0	0	4793	0	0
312	147	1374	.000006	.11144	4793	.000006	.38856
313	150	1374	.00024036	.11144	4793	.00024036	.38856
314	110	1745	.00048615	.11209	6039	.00048615	.38791
315	307	1457	.0009585	.10917	5218	.0009585	.39083
316	220	1457	.09242	.10917	5218	.09242	.39083
317	222	1457	.0436	.10917	5218	.0436	.39083
318	223	1374	.0616	.11144	4793	.0616	.38856
319	224	1457	.293	.10917	5218	.293	.39083
320	225	1374	.11854	.11144	4793	.11854	.38856
321	228	1374	0	0	4793	0	0
322	229	1374	0	0	4793	0	0
323	233	1374	0	0	4793	0	0
324	234	1374	0	0	4793	0	0
325	236	1374	0	0	4793	0	0
326	237	1374	.03595	.11144	4793	.03595	.38856
327	235	1457	-.00000923	.10917	5218	-.00000923	.39083
328	XX	XX	4.33707	.10929	XX	4.33707	.39071
329	909120	1374	.02246	.11144	4793	.02246	.38856
330	909320	1374	.0001296	.11144	4793	.0001296	.38856
331	809138	1374	.01122	.11144	4793	.01122	.38856
332	809338	1374	0	0	4793	0	0
333	809108	1374	.85437	.13373	4793	.85437	.46627
334	809308	1374	5.54582	.22288	4793	5.54582	.77712
335	9408	1374	0	0	4793	0	0
336	9508	1374	8.98984	.22288	4793	8.98985	.77712
337	XX	XX	15.42384	.1594	XX	15.42384	.55578
338	909820	1374	.13079	.11144	4793	.13079	.38856
339	809808	1374	1.94914	.13373	4793	1.94914	.46627
340	XX	XX	2.07993	.13207	XX	2.07993	.46048
341	XX	XX	21.84084	.14299	XX	21.84084	.5012

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	85310	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	119.4332	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	25.72803	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	2.12331	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	626.8226	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	192.4468	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	27.05003	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	3.32038	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	5.98077	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.213	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.18206	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	5.16039	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	18.24596	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	31.34704	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	5429	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	1013	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	3354	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	17213	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	6456	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	771.7552	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.21458	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	120597	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	829.2958	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	2.39293	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	152.3393	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	4833	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	20813	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	2569	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	3933	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	33132	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4245	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	9600	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	13845	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	167575	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	73367	A1L564C2	.5	36683	36683	A3L311C1	3	35286	1397
402	002	.6209	74.15648	A1L564C2	.5	37.07824	37.07824	A2L102C1	5	35.63774	1.4405
403	005	.6209	15.97462	A1L564C2	.5	7.98731	7.98731	A2L105C1	5	7.677	.31031
404	024	.60882	1.29271	A1L564C2	.5	.64635	.64635	A2L120C1	1	.62284	.02351
405	033	.34956	219.1109	A1L564C2	.5	109.5555	109.555	A2L129C1	5	105.2992	4.25627
406	114	.6209	119.4909	A1L564C2	.5	59.74545	59.74545	A2L144C1	5	57.42432	2.32113
407	117	.60882	16.46852	A1L564C2	.5	8.23426	8.23426	A2L147C1	1	7.93473	.29953
408	126	.60882	2.0215	A1L564C2	.5	1.01075	1.01075	A2L156C1	1	.97398	.03677
409	129	.60882	3.6412	A1L564C2	.5	1.8206	1.8206	A2L159C1	1	1.75437	.06623
410	141	.60882	.73849	A1L564C2	.5	.36925	.36925	A2L171C1	1	.35581	.01343
411	144	.60882	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.60882	.11084	A1L564C2	.5	.05542	.05542	A2L177C1	1	.05341	.002016
413	150	.86	4.43793	A1L564C2	.5	2.21897	2.21897	A2L180C1	1	2.13825	.08072
414	110	.6209	11.32898	A1L564C2	.5	5.66449	5.66449	A2L140C1	5	5.44442	.22007
415	307	.61111	19.15647	A1L564C2	.5	9.57823	9.57823	A2L245C1	3	9.21344	.3648
416	220	.34019	1847	A1L564C2	.5	923.5524	923.552	A2L220C1	3	888.3779	35.1744
417	222	.86	871.3825	A1L564C2	.5	435.6912	435.691	A2L222C1	3	419.0975	16.5938
418	223	.339	1137	A1L564C2	.5	568.6483	568.648	A2L223C1	1	547.9634	20.6849
419	224	.34019	5855	A1L564C2	.5	2927	2927	A2L224C1	3	2816	111.51
420	225	.339	2188	A1L564C2	.5	1094	1094	A2L225C1	1	1054	39.8096
421	228	.339	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.339	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.339	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.339	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.339	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	663.7094	A1L564C2	.5	331.8547	331.855	A2L237C1	1	319.7833	12.0714
427	235	.86	-.18454	A1L564C2	.5	-.09227	-.09227	A2L235C1	3	-.08876	-.00351
428	XX	XX	86412	XX	XX	43206	43206	XX	XX	41563	1642
429	909120	.5	414.6479	A1L564C2	.5	207.324	207.324	A3L714C1	1	199.7824	7.54153
430	909320	1	2.39293	A1L564C2	.5	1.19646	1.19646	A3L815C1	1	1.15294	.04352
431	809138	.5	76.16963	A1L564C2	.5	38.08481	38.08481	A3L439C1	1	36.69946	1.38536
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	4833	A1L564C4	.4	1933	2899	A3L411C1	1	1862	70.3213
434	809309	1	20813	XX	XX	0	20813	A3L611C1	1	0	0
435	9409	1	2569	1.0	1	2569	0	A3L204C1	1	2475	93.449
436	9509	1	3933	XX	XX	0	3933	A3L204C1	1	0	0
437	XX	XX	32641	XX	XX	4748	27892	XX	XX	4576	172.74
438	909820	.5	2122	A1L564C2	.5	1061	1061	1.0	1	1022	38.6109
439	809809	1	9600	A1L564C4	.4	3840	5760	1.0	1	3700	139.68
440	XX	XX	11722	XX	XX	4901	6821	XX	XX	4723	178.29
441	XX	XX	130776	XX	XX	52856	77920	XX	XX	50863	1993

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	OF CD	EXPENSE
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C13	OF CD	EXPENSE
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C22	OF CD	EXPENSE
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C31	C8 -C18	
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	(18)	(19)
		(13)			(15)					
401	809009	1187057	.02973	.48096	18077	.07729	.01904	7123	29560	
402	002	1142629	.00003119	.48057	17763	.00008109	.01943	7.35583	29.7224	
403	005	1142629	.00000672	.48057	17763	.00001747	.01943	1.58458	6.40274	
404	024	1206661	.00000052	.48181	17519	.00000134	.01819	.13027	.51609	
405	033	1142629	.00009216	.48057	17763	.0002396	.01943	21.73433	87.8211	
406	114	1142629	.00005026	.48057	17763	.00013067	.01943	11.8527	47.8928	
407	117	1206661	.00000658	.48181	17519	.0000171	.01819	1.65955	6.57471	
408	126	1206661	.00000081	.48181	17519	.0000021	.01819	.20371	.80704	
409	129	1206661	.00000145	.48181	17519	.00000378	.01819	.36693	1.45367	
410	141	1206661	.00000029	.48181	17519	.00000077	.01819	.07442	.29483	
411	144	1206661	0	0	17519	0	0	0	0	
412	147	1206661	.00000004	.48181	17519	.00000012	.01819	.01117	.04425	
413	150	1206661	.00000177	.48181	17519	.00000461	.01819	.44721	1.77175	
414	110	1142629	.00000476	.48057	17763	.00001239	.01943	1.12376	4.54073	
415	307	1187057	.00000776	.48096	18077	.00002018	.01904	1.85996	7.71828	
416	220	1187057	.00074839	.48096	18077	.0019458	.01904	179.3406	744.21	
417	222	1187057	.00035306	.48096	18077	.00091794	.01904	84.605	351.09	
418	223	1206661	.00045412	.48181	17519	.0011807	.01819	114.6065	454.04	
419	224	1187057	.0023726	.48096	18077	.00616876	.01904	568.5617	2359	
420	225	1206661	.00087398	.48181	17519	.00227234	.01819	220.5684	873.84	
421	228	1206661	0	0	17519	0	0	0	0	
422	229	1206661	0	0	17519	0	0	0	0	
423	233	1206661	0	0	17519	0	0	0	0	
424	234	1206661	0	0	17519	0	0	0	0	
425	236	1206661	0	0	17519	0	0	0	0	
426	237	1206661	.00026502	.48181	17519	.00068904	.01819	66.88264	264.97	
427	235	1187057	-.00000007	.48096	18077	-.00000019	.01904	-.01792	-.07435	
428	XX	XX	.03499	.48099	XX	.09099	.01901	8405	34800	
429	909120	1206661	.00016557	.48181	17519	.00043047	.01819	41.78447	165.54	
430	909320	1206661	.00000096	.48181	17519	.00000248	.01819	.24114	.95533	
431	809138	1206661	.00003041	.48181	17519	.00007908	.01819	7.67569	30.4091	
432	809338	1206661	0	0	17519	0	0	0	0	
433	809109	1206661	.00154383	.38545	17519	.00401396	.01455	584.4313	2315	
434	809309	1206661	0	0	17519	0	0	4194	16618	
435	9409	1206661	.00205157	.96362	17519	.00533409	.03638	0	0	
436	9509	1206661	0	0	17519	0	0	792.6645	3140	
437	XX	XX	.00379234	.14019	XX	.00986008	.0052921	5621	22270	
438	909820	1206661	.00084766	.48181	17519	.00220392	.01819	213.9271	847.52	
439	809809	1206661	.00306659	.38545	17519	.00797315	.01455	1160	4599	
440	XX	XX	.00391426	.4029	XX	.01018	.01521	1374	5446	
441	XX	XX	.0427	.38893	XX	.11102	.01524	15402	62518	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	2056	3.46382	.09709	8534	3.46382	.40291
402	002	2071	.00355151	.09919	8368	.00355151	.40081
403	005	2071	.00076506	.09919	8368	.00076506	.40081
404	024	2100	.00006202	.10077	8321	.00006202	.39923
405	033	2071	.01049	.09919	8368	.01049	.40081
406	114	2071	.00572268	.09919	8368	.00572268	.40081
407	117	2100	.00079007	.10077	8321	.00079007	.39923
408	126	2100	.00009698	.10077	8321	.00009698	.39923
409	129	2100	.00017468	.10077	8321	.00017468	.39923
410	141	2100	.00003543	.10077	8321	.00003543	.39923
411	144	2100	0	0	8321	0	0
412	147	2100	.00000532	.10077	8321	.00000532	.39923
413	150	2100	.00021291	.10077	8321	.00021291	.39923
414	110	2071	.00054257	.09919	8368	.00054257	.40081
415	307	2056	.00090441	.09709	8534	.00090441	.40291
416	220	2056	.08721	.09709	8534	.08721	.40291
417	222	2056	.04114	.09709	8534	.04114	.40291
418	223	2100	.05456	.10077	8321	.05456	.39923
419	224	2056	.27647	.09709	8534	.27647	.40291
420	225	2100	.10501	.10077	8321	.10501	.39923
421	228	2100	0	0	8321	0	0
422	229	2100	0	0	8321	0	0
423	233	2100	0	0	8321	0	0
424	234	2100	0	0	8321	0	0
425	236	2100	0	0	8321	0	0
426	237	2100	.03184	.10077	8321	.03184	.39923
427	235	2056	-.00000871	.09709	8534	-.00000871	.40291
428	XX	XX	4.08305	.09727	XX	4.08305	.40273
429	909120	2100	.01989	.10077	8321	.01989	.39923
430	909320	2100	.0001148	.10077	8321	.0001148	.39923
431	809138	2100	.00365419	.10077	8321	.00365419	.39923
432	809339	2100	0	0	8321	0	0
433	809109	2100	.27823	.12093	8321	.27823	.47907
434	809309	2100	1.99698	.20154	8321	1.99698	.79846
435	9409	2100	0	0	8321	0	0
436	9509	2100	.37737	.20154	8321	.37737	.79846
437	XX	XX	2.67624	.17222	XX	2.67624	.68229
438	909820	2100	.10185	.10077	8321	.10185	.39923
439	809809	2100	.55267	.12093	8321	.55267	.47907
440	XX	XX	.65451	.11728	XX	.65451	.46462
441	XX	XX	7.41381	.11777	XX	7.41381	.47805

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	40517
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	56.72316
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	12.21917
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.00844
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	297.7008
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	91.39999
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	12.84704
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.57697
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	2.84049
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.5761
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.08647
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	2.45086
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	8.66567
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	14.88785
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2578
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	481.2223
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1593
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	8175
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3066
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	366.5345
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-.10191
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	57276
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	393.8627
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	1.13649
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	208.3514
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	6610
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	49656
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	11198
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	15188
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	83255
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2319
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	13223
540		TOTAL ROI : L538+L539	XX	XX	0	XX	15543
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	156074

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	34844	A1L565C2		.5	17422	17422	A3L312C1	3	16635	786.57
502	002	.6209	35.21961	A1L565C2		.5	17.6098	17.6098	A2L102C1	5	16.80219	.80762
503	005	.6209	7.58693	A1L565C2		.5	3.79346	3.79346	A2L105C1	5	3.61949	.17398
504	024	.60882	.61395	A1L565C2		.5	.30698	.30698	A2L120C1	1	.29352	.01345
505	033	.34956	104.0637	A1L565C2		.5	52.03186	52.03186	A2L129C1	5	49.64559	2.38628
506	114	.6209	56.75057	A1L565C2		.5	28.37528	28.37528	A2L144C1	5	27.07394	1.30134
507	117	.60882	7.8215	A1L565C2		.5	3.91075	3.91075	A2L147C1	1	3.73935	.1714
508	126	.60882	.96008	A1L565C2		.5	.48004	.48004	A2L156C1	1	.459	.02104
509	129	.60882	1.72934	A1L565C2		.5	.86467	.86467	A2L159C1	1	.82677	.0379
510	141	.60882	.35074	A1L565C2		.5	.17537	.17537	A2L171C1	1	.16768	.007686
511	144	.60882	0	A1L565C2		.5	0	0	A2L174C1	1	0	0
512	147	.60882	.05264	A1L565C2		.5	.02632	.02632	A2L177C1	1	.02517	.001154
513	150	.86	2.10774	A1L565C2		.5	1.05387	1.05387	A2L180C1	1	1.00768	.04619
514	110	.6209	5.38054	A1L565C2		.5	2.69027	2.69027	A2L140C1	5	2.56689	.12338
515	307	.61111	9.0981	A1L565C2		.5	4.54905	4.54905	A2L245C1	3	4.34367	.20538
516	220	.34019	877.2571	A1L565C2		.5	438.6285	438.629	A2L220C1	3	418.8256	19.8029
517	222	.86	413.8511	A1L565C2		.5	206.9256	206.926	A2L222C1	3	197.5834	9.34213
518	223	.339	540.1435	A1L565C2		.5	270.0717	270.072	A2L223C1	1	258.2348	11.837
519	224	.34019	2781	A1L565C2		.5	1390	1390	A2L224C1	3	1327	62.7809
520	225	.339	1039	A1L565C2		.5	519.7725	519.773	A2L225C1	1	496.9914	22.7811
521	228	.339	0	A1L565C2		.5	0	0	A2L228C1	1	0	0
522	229	.339	0	A1L565C2		.5	0	0	A2L229C1	1	0	0
523	233	.339	0	A1L565C2		.5	0	0	A2L233C1	1	0	0
524	234	.339	0	A1L565C2		.5	0	0	A2L234C1	1	0	0
525	236	.339	0	A1L565C2		.5	0	0	A2L236C1	1	0	0
526	237	.86	315.2197	A1L565C2		.5	157.6099	157.61	A2L237C1	1	150.702	6.90788
527	235	.86	-.08764	A1L565C2		.5	-.04382	-.04382	A2L235C1	3	-.04184	-.00198
528	XX		41040	XX	XX		20520	20520	XX	XX	19594	925.25
529	909120	.5	196.9313	A1L565C2		.5	98.46567	98.46567	A3L714C1	1	94.15002	4.31565
530	909320	1	1.13649	A1L565C2		.5	.56824	.56824	A3L815C1	1	.54334	.02491
531	809138	.5	104.1757	A1L565C2		.5	52.08786	52.08786	A3L439C1	1	49.8049	2.28296
532	809338	1	0	A1L565C2		.5	0	0	A3L639C1	1	0	0
533	809110	1	6610	A1L565C4		.4	2644	3966	A3L412C1	1	2528	115.88
534	809310	1	49656	XX	XX		0	49656	A3L612C1	1	0	0
535	9410	1	11198	1.0		1	11198	0	A3L205C1	1	10707	490.8
536	9510	1	15188	XX	XX		0	15188	A3L205C1	1	0	0
537	XX		82954	XX	XX		13993	68961	XX	XX	13379	613.31
538	909820	.5	1159	A1L565C2		.5	579.9002	579.9	1.0	1	554.4837	25.4164
539	809810	1	13223	A1L565C4		.4	5289	7934	1.0	1	5057	231.83
540	XX		14383	XX	XX		5869	8514	XX	XX	5612	257.25
541	XX		138378	XX	XX		40382	97995	XX	XX	38586	1795

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	372594	.04465	.47743	6775	.11609	.02257	3042	14379	
502	002	418974	.0000401	.47707	7745	.00010427	.02293	3.12413	14.4857	
503	005	418974	.00000864	.47707	7745	.00002246	.02293	.67299	3.12047	
504	024	377482	.00000078	.47809	6655	.00000202	.02191	.05517	.25181	
505	033	418974	.00011849	.47707	7745	.00030808	.02293	9.23089	42.801	
506	114	418974	.00006462	.47707	7745	.00016801	.02293	5.03402	23.3413	
507	117	377482	.00000991	.47809	6655	.00002576	.02191	.70278	3.20797	
508	126	377482	.00000122	.47809	6655	.00000316	.02191	.08627	.39378	
509	129	377482	.00000219	.47809	6655	.00000569	.02191	.15539	.70928	
510	141	377482	.00000044	.47809	6655	.00000115	.02191	.03151	.14385	
511	144	377482	0	0	6655	0	0	0	0	
512	147	377482	.00000007	.47809	6655	.00000017	.02191	.00473014	.02159	
513	150	377482	.00000267	.47809	6655	.00000694	.02191	.18939	.86448	
514	110	418974	.00000613	.47707	7745	.00001593	.02293	.47728	2.21299	
515	307	372594	.00001166	.47743	6775	.00003031	.02257	.79449	3.75456	
516	220	372594	.00112408	.47743	6775	.0029226	.02257	76.60597	362.02	
517	222	372594	.00053029	.47743	6775	.00137875	.02257	36.13931	170.79	
518	223	377482	.0006841	.47809	6655	.00177866	.02191	48.53318	221.54	
519	224	372594	.00356365	.47743	6775	.00926549	.02257	242.863	1147	
520	225	377482	.0013166	.47809	6655	.00342315	.02191	93.40561	426.37	
521	228	377482	0	0	6655	0	0	0	0	
522	229	377482	0	0	6655	0	0	0	0	
523	233	377482	0	0	6655	0	0	0	0	
524	234	377482	0	0	6655	0	0	0	0	
525	236	377482	0	0	6655	0	0	0	0	
526	237	377482	.00039923	.47809	6655	.001038	.02191	28.32325	129.29	
527	235	372594	-.00000011	.47743	6775	-.00000029	.02257	-.00765355	-.03617	
528	XX	.05253	.47746		XX	.13658	.02254	3588	16931	
529	909120	377482	.00024942	.47809	6655	.00064848	.02191	17.69475	80.7709	
530	909320	377482	.00000144	.47809	6655	.00000374	.02191	.10212	.46613	
531	809138	377482	.00013194	.47809	6655	.00034304	.02191	9.36044	42.7274	
532	809338	377482	0	0	6655	0	0	0	0	
533	809110	377482	.00669732	.38247	6655	.01741	.01753	712.7092	3253	
534	809310	377482	0	0	6655	0	0	8923	40732	
535	9410	377482	.02836	.95617	6655	.07375	.04383	0	0	
536	9510	377482	0	0	6655	0	0	2729	12458	
537	XX	.03544	.16129		XX	.09216	.0073933	12392	56568	
538	909820	377482	.0014689	.47809	6655	.00381914	.02191	104.2108	475.69	
539	809810	377482	.0134	.38247	6655	.03484	.01753	1425	6508	
540	XX	.01487	.39018		XX	.03865	.01789	1530	6984	
541	XX	.10284	.27885		XX	.26739	.01298	17511	80483	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	1: B7L805C1	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	2: B7L805C10	COST	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	3: B7L805C19	PER	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	4: B7L805C28	CD (LH)	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	5: B7L805C37	C18/C20	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	645.5061	4.71383	.08732	3050	4.71383	.41268
502	002	759.4521	.00411366	.0887	3521	.00411366	.4113
503	005	759.4521	.00088616	.0887	3521	.00088616	.4113
504	024	657.1084	.00008395	.08985	2999	.00008395	.41015
505	033	759.4521	.01215	.0887	3521	.01215	.4113
506	114	759.4521	.00662848	.0887	3521	.00662848	.4113
507	117	657.1084	.0010695	.08985	2999	.0010695	.41015
508	126	657.1084	.00013128	.08985	2999	.00013128	.41015
509	129	657.1084	.00023647	.08985	2999	.00023647	.41015
510	141	657.1084	.00004796	.08985	2999	.00004796	.41015
511	144	657.1084	0	0	2999	0	0
512	147	657.1084	.0000072	.08985	2999	.0000072	.41015
513	150	657.1084	.00028821	.08985	2999	.00028821	.41015
514	110	759.4521	.00062845	.0887	3521	.00062845	.4113
515	307	645.5061	.0012308	.08732	3050	.0012308	.41268
516	220	645.5061	.11868	.08732	3050	.11868	.41268
517	222	645.5061	.05599	.08732	3050	.05599	.41268
518	223	657.1084	.07386	.08985	2999	.07386	.41015
519	224	645.5061	.37624	.08732	3050	.37624	.41268
520	225	657.1084	.14215	.08985	2999	.14215	.41015
521	228	657.1084	0	0	2999	0	0
522	229	657.1084	0	0	2999	0	0
523	233	657.1084	0	0	2999	0	0
524	234	657.1084	0	0	2999	0	0
525	236	657.1084	0	0	2999	0	0
526	237	657.1084	.0431	.08985	2999	.0431	.41015
527	235	645.5061	-.00001186	.08732	3050	-.00001186	.41268
528		XX	5.55088	.08745	XX	5.55088	.41255
529	909120	657.1084	.02693	.08985	2999	.02693	.41015
530	909320	657.1084	.0001554	.08985	2999	.0001554	.41015
531	809138	657.1084	.01424	.08985	2999	.01424	.41015
532	809338	657.1084	0	0	2999	0	0
533	809110	657.1084	1.08461	.10782	2999	1.08461	.49218
534	809310	657.1084	13.57983	.1797	2999	13.57983	.8203
535	9410	657.1084	0	0	2999	0	0
536	9510	657.1084	4.15359	.1797	2999	4.15359	.8203
537		XX	18.85936	.14939	XX	18.85936	.68192
538	909820	657.1084	.15859	.08985	2999	.15859	.41015
539	809810	657.1084	2.16984	.10782	2999	2.16984	.49218
540		XX	2.32843	.10637	XX	2.32843	.48556
541		XX	26.73867	.12655	XX	26.73867	.58162

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	196843
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	275.5756
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	59.36387
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	4.89925
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1446
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	444.0445
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	62.4142
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	7.66131
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	13.79981
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.79882
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.42009
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	11.90688
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	42.10002
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	72.32897
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	12528
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	2337
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	7740
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	39717
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	14897
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1780
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-.49512
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	278262
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1913
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	5.52135
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	1221
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	38751
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	217913
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-15573
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-33574
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	210657
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	11735
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	97690
640		TOTAL ROI : L638+L639	XX	XX	0	XX	109425
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	598345

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP*	5: C7 *B7L806C45		
								(9)	(10)	(11)	
601	809011	.86	169285	A1L566C2	.5	84642	84642	A3L313C1	3	81365	3277
602	002	.6209	171.1058	A1L566C2	.5	85.55292	85.55292	A2L102C1	5	82.22102	3.3319
603	005	.6209	36.85923	A1L566C2	.5	18.42962	18.42962	A2L105C1	5	17.71187	.71775
604	024	.60882	2.98275	A1L566C2	.5	1.49137	1.49137	A2L120C1	1	1.43396	.05741
605	033	.34956	505.5682	A1L566C2	.5	252.7841	252.784	A2L129C1	5	242.9393	9.8448
606	114	.6209	275.7088	A1L566C2	.5	137.8544	137.854	A2L144C1	5	132.4856	5.36881
607	117	.60882	37.99884	A1L566C2	.5	18.99942	18.99942	A2L147C1	1	18.26805	.73137
608	126	.60882	4.66434	A1L566C2	.5	2.33217	2.33217	A2L156C1	1	2.24239	.08978
609	129	.60882	8.40156	A1L566C2	.5	4.20078	4.20078	A2L159C1	1	4.03907	.16171
610	141	.60882	1.70397	A1L566C2	.5	.85198	.85198	A2L171C1	1	.81919	.0328
611	144	.60882	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.60882	.25576	A1L566C2	.5	.12788	.12788	A2L177C1	1	.12296	.004923
613	150	.86	10.23992	A1L566C2	.5	5.11996	5.11996	A2L180C1	1	4.92287	.19709
614	110	.6209	26.14005	A1L566C2	.5	13.07002	13.07002	A2L140C1	5	12.56101	.50902
615	307	.61111	44.20091	A1L566C2	.5	22.10045	22.10045	A2L245C1	3	21.24477	.85568
616	220	.34019	4261	A1L566C2	.5	2130	2130	A2L220C1	3	2048	82.5068
617	222	.86	2010	A1L566C2	.5	1005	1005	A2L222C1	3	966.3743	38.923
618	223	.339	2624	A1L566C2	.5	1312	1312	A2L223C1	1	1261	50.5078
619	224	.34019	13511	A1L566C2	.5	6755	6755	A2L224C1	3	6494	261.57
620	225	.339	5050	A1L566C2	.5	2525	2525	A2L225C1	1	2427	97.2058
621	228	.339	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.339	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.339	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.339	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.339	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	1531	A1L566C2	.5	765.7089	765.709	A2L237C1	1	736.2334	29.4756
627	235	.86	-.4258	A1L566C2	.5	-.2129	-.2129	A2L235C1	3	-.20466	-.00824
628		XX	199384	XX	XX	99692	99692	XX	XX	95833	3858
629	909120	.5	956.7428	A1L566C2	.5	478.3714	478.371	A3L714C1	1	459.9567	18.4147
630	909320	1	5.52135	A1L566C2	.5	2.76067	2.76067	A3L815C1	1	2.6544	.10627
631	809138	.5	610.7282	A1L566C2	.5	305.3641	305.364	A3L439C1	1	293.6092	11.7549
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	38751	A1L566C4	.4	15500	23250	A3L413C1	1	14903	596.68
634	809311	1	217913	XX	XX	0	217913	A3L613C1	1	0	0
635	9411	1	-15573	1.0	1	-15573	0	A3L206C1	1	-14973	-599.5
636	9511	1	-33574	XX	XX	0	-33574	A3L206C1	1	0	0
637		XX	209090	XX	XX	713.8965	208376	XX	XX	686.416	27.4809
638	909820	.5	5867	A1L566C2	.5	2933	2933	1.0	1	2820	112.94
639	809811	1	97690	A1L566C4	.4	39076	58614	1.0	1	37571	1504
640		XX	103557	XX	XX	42009	61548	XX	XX	40392	1617
641		XX	512032	XX	XX	142416	369616	XX	XX	136912	5503

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	2413470	.03371	.48064	37387	.08765	.01936	16457	68184	
602	002	2408921	.00003413	.48053	37545	.00008874	.01947	17.20754	68.3454	
603	005	2408921	.00000735	.48053	37545	.00001912	.01947	3.70681	14.7228	
604	024	2543754	.00000056	.48075	39169	.00000147	.01925	.29278	1.19859	
605	033	2408921	.00010085	.48053	37545	.00026221	.01947	50.84329	201.94	
606	114	2408921	.0000055	.48053	37545	.00014299	.01947	27.7271	110.13	
607	117	2543754	.00000718	.48075	39169	.00001867	.01925	3.72991	15.2695	
608	126	2543754	.00000088	.48075	39169	.00000229	.01925	.45784	1.87432	
609	129	2543754	.00000159	.48075	39169	.00000413	.01925	.82469	3.37609	
610	141	2543754	.00000032	.48075	39169	.00000084	.01925	.16726	.68473	
611	144	2543754	0	0	39169	0	0	0	0	
612	147	2543754	.00000005	.48075	39169	.00000013	.01925	.0251	.10277	
613	150	2543754	.00000194	.48075	39169	.00000503	.01925	1.00514	4.11482	
614	110	2408921	.00000521	.48053	37545	.00001356	.01947	2.62882	10.4412	
615	307	2413470	.00000088	.48064	37387	.00002289	.01936	4.2972	17.8033	
616	220	2413470	.00084876	.48064	37387	.00220679	.01936	414.3448	1716	
617	222	2413470	.00040041	.48064	37387	.00104106	.01936	195.4696	809.83	
618	223	2543754	.00049595	.48075	39169	.00128947	.01925	257.5834	1054	
619	224	2413470	.00269082	.48064	37387	.00699615	.01936	1313	5442	
620	225	2543754	.00095449	.48075	39169	.00248167	.01925	495.7379	2029	
621	228	2543754	0	0	39169	0	0	0	0	
622	229	2543754	0	0	39169	0	0	0	0	
623	233	2543754	0	0	39169	0	0	0	0	
624	234	2543754	0	0	39169	0	0	0	0	
625	236	2543754	0	0	39169	0	0	0	0	
626	237	2543754	.00028943	.48075	39169	.00075251	.01925	150.3219	615.39	
627	235	2413470	-.00000008	.48064	37387	-.00000022	.01936	-.0414	-.1715	
628		XX	.03961	.48065	XX	.103	.01935	19396	80296	
629	909120	2543754	.00018082	.48075	39169	.00047013	.01925	93.91256	384.46	
630	909320	2543754	.00000104	.48075	39169	.00000271	.01925	.54197	2.21871	
631	809138	2543754	.00011542	.48075	39169	.0003001	.01925	59.94824	245.42	
632	809338	2543754	0	0	39169	0	0	0	0	
633	809111	2543754	.00585895	.3846	39169	.01523	.0154	4564	18686	
634	809311	2543754	0	0	39169	0	0	42780	175132	
635	9411	2543754	-.00588639	.96151	39169	-.0153	.03849	0	0	
636	9511	2543754	0	0	39169	0	0	-6591	-26982	
637		XX	.00026984	.0032829	XX	.00070159	.0001314	40907	167468	
638	909820	2543754	.00110897	.48075	39169	.00288332	.01925	575.9723	2357	
639	809811	2543754	.01477	.3846	39169	.0384	.0154	11506	47107	
640		XX	.01588	.39005	XX	.04129	.01562	12082	49465	
641		XX	.05576	.26739	XX	.14498	.01075	72386	297229	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	4181	3.93611		.09722			17322	3.93611		.40278		
602	002	4366	.00394079		.10057			17343	.00394079		.39943		
603	005	4366	.00084892		.10057			17343	.00084892		.39943		
604	024	4428	.00006612		.09816			18127	.00006612		.40184		
605	033	4366	.01164		.10057			17343	.01164		.39943		
606	114	4366	.00634993		.10057			17343	.00634993		.39943		
607	117	4428	.00084233		.09816			18127	.00084233		.40184		
608	126	4428	.0001034		.09816			18127	.0001034		.40184		
609	129	4428	.00018624		.09816			18127	.00018624		.40184		
610	141	4428	.00003777		.09816			18127	.00003777		.40184		
611	144	4428	0		0			18127	0		0		
612	147	4428	.00000567		.09816			18127	.00000567		.40184		
613	150	4428	.00022699		.09816			18127	.00022699		.40184		
614	110	4366	.00060204		.10057			17343	.00060204		.39943		
615	307	4181	.00102773		.09722			17322	.00102773		.40278		
616	220	4181	.0991		.09722			17322	.0991		.40278		
617	222	4181	.04675		.09722			17322	.04675		.40278		
618	223	4428	.05817		.09816			18127	.05817		.40184		
619	224	4181	.31416		.09722			17322	.31416		.40278		
620	225	4428	.11195		.09816			18127	.11195		.40184		
621	228	4428	0		0			18127	0		0		
622	229	4428	0		0			18127	0		0		
623	233	4428	0		0			18127	0		0		
624	234	4428	0		0			18127	0		0		
625	236	4428	0		0			18127	0		0		
626	237	4428	.03395		.09816			18127	.03395		.40184		
627	235	4181	-.0000099		.09722			17322	-.0000099		.40278		
628		XX	4.62571		.09728			XX	4.62571		.40272		
629	909120	4428	.02121		.09816			18127	.02121		.40184		
630	909320	4428	.00012239		.09816			18127	.00012239		.40184		
631	809138	4428	.01354		.09816			18127	.01354		.40184		
632	809338	4428	0		0			18127	0		0		
633	809111	4428	1.03081		.11779			18127	1.03081		.48221		
634	809311	4428	9.66108		.19632			18127	9.66108		.80368		
635	9411	4428	0		0			18127	0		0		
636	9511	4428	-1.48849		.19632			18127	-1.48849		.80368		
637		XX	9.23827		.19565			XX	9.23827		.80094		
638	909820	4428	.13007		.09816			18127	.13007		.40184		
639	809811	4428	2.59863		.11779			18127	2.59863		.48221		
640		XX	2.72871		.11668			XX	2.72871		.47766		
641		XX	16.59268		.14137			XX	16.59268		.58049		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		68171	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		95.43857	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		20.55916	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		1.69673	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		500.8914	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		153.7835	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		21.61557	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		2.6533	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		4.77921	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.9693	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.14549	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		4.12364	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		14.58027	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		25.04929	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		4338	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		809.6722	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		2680	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		13755	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		5159	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		616.7063	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-.17147	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		96369	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		662.6868	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		1.91218	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		342.2511	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		10858	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		15546	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-920	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-8708	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		17782	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		3884	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		19780	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		23664	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		137816	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	58627 A1L567C2		.5	29313	29313 A3L314C1	3	28064	1249	
702	002	.6209	59.25814 A1L567C2		.5	29.62907	29.62907 A2L102C1	5	28.31956	1.30951	
703	005	.6209	12.76525 A1L567C2		.5	6.38263	6.38263 A2L105C1	5	6.10053	.28209	
704	024	.60882	1.033 A1L567C2		.5	.5165	.5165 A2L120C1	1	.49559	.02091	
705	033	.34956	175.0906 A1L567C2		.5	87.54531	87.54531 A2L129C1	5	83.67608	3.86922	
706	114	.6209	95.48469 A1L567C2		.5	47.74234	47.74234 A2L144C1	5	45.63228	2.11006	
707	117	.60882	13.15993 A1L567C2		.5	6.57996	6.57996 A2L147C1	1	6.31362	.26634	
708	126	.60882	1.61537 A1L567C2		.5	.80769	.80769 A2L156C1	1	.77499	.03269	
709	129	.60882	2.90967 A1L567C2		.5	1.45483	1.45483 A2L159C1	1	1.39594	.05889	
710	141	.60882	.59013 A1L567C2		.5	.29506	.29506 A2L171C1	1	.28312	.01194	
711	144	.60882	0 A1L567C2		.5	0	0 A2L174C1	1	0	0	
712	147	.60882	.08857 A1L567C2		.5	.04429	.04429 A2L177C1	1	.04249	.001793	
713	150	.86	3.54633 A1L567C2		.5	1.77317	1.77317 A2L180C1	1	1.70139	.07177	
714	110	.6209	9.05294 A1L567C2		.5	4.52647	4.52647 A2L140C1	5	4.32641	.20006	
715	307	.61111	15.30786 A1L567C2		.5	7.65393	7.65393 A2L245C1	3	7.3278	.32613	
716	220	.34019	1476 A1L567C2		.5	738.0069	738.007 A2L220C1	3	706.5612	31.4457	
717	222	.86	696.3181 A1L567C2		.5	348.1591	348.159 A2L222C1	3	333.3244	14.8347	
718	223	.339	908.8089 A1L567C2		.5	454.4045	454.404 A2L223C1	1	436.011	18.3934	
719	224	.34019	4679 A1L567C2		.5	2339	2339 A2L224C1	3	2240	99.6919	
720	225	.339	1749 A1L567C2		.5	874.5342	874.534 A2L225C1	1	839.1348	35.3995	
721	228	.339	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.339	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.339	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.339	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.339	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	530.3675 A1L567C2		.5	265.1837	265.184 A2L237C1	1	254.4496	10.7341	
727	235	.86	-.14747 A1L567C2		.5	-.07373	-.07373 A2L235C1	3	-.07059	-.00314	
728		XX	69051 XX		XX	34525	34525 XX	XX	33057	1467	
729	909120	.5	331.3434 A1L567C2		.5	165.6717	165.672 A3L714C1	1	158.9656	6.70607	
730	909320	1	1.91218 A1L567C2		.5	.95609	.95609 A3L815C1	1	.91739	.0387	
731	809138	.5	171.1256 A1L567C2		.5	85.56279	85.56279 A3L439C1	1	82.09937	3.46342	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	10858 A1L567C4		.4	4343	6514 A3L414C1	1	4167	175.8	
734	809312	1	15546 XX		XX	0	15546 A3L614C1	1	0	0	
735	9412	1	-920 1.0		1	-920	0 A3L207C1	1	-882.7602	-37.24	
736	9512	1	-8708 XX		XX	0	-8708 A3L207C1	1	0	0	
737		XX	17280 XX		XX	3675	13604 XX	XX	3526	148.77	
738	909820	.5	1942 A1L567C2		.5	971.0724	971.072 1.0	1	931.7652	39.3072	
739	809812	1	19780 A1L567C4		.4	7912	11868 1.0	1	7591	320.27	
740		XX	21722 XX		XX	8883	12839 XX	XX	8523	359.58	
741		XX	108054 XX		XX	47084	60970 XX	XX	45108	1976	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	548681	.05115	.4787	9391	.13299	.0213	5275	24038	
702	002	597023	.00004743	.4779	10617	.00012333	.0221	5.41101	24.2181	
703	005	597023	.00001022	.4779	10617	.00002657	.0221	1.16563	5.217	
704	024	524926	.00000094	.47976	8517	.00000245	.02024	.09753	.41896	
705	033	597023	.00014016	.4779	10617	.0003644	.0221	15.98797	71.5573	
706	114	597023	.00007643	.4779	10617	.00019873	.0221	8.71895	39.0234	
707	117	524926	.00001203	.47976	8517	.00003127	.02024	1.24254	5.33742	
708	126	524926	.00000148	.47976	8517	.00000384	.02024	.15252	.65517	
709	129	524926	.00000266	.47976	8517	.00000691	.02024	.27473	1.18011	
710	141	524926	.00000054	.47976	8517	.0000014	.02024	.05572	.23934	
711	144	524926	0	0	8517	0	0	0	0	
712	147	524926	.00000008	.47976	8517	.00000021	.02024	.00836307	.03592	
713	150	524926	.00000324	.47976	8517	.00000843	.02024	.33484	1.43833	
714	110	597023	.00000725	.4779	10617	.00001884	.0221	.82665	3.69982	
715	307	548681	.00001336	.4787	9391	.00003472	.0213	1.37738	6.27655	
716	220	548681	.00128774	.4787	9391	.00334814	.0213	132.8093	605.2	
717	222	548681	.0006075	.4787	9391	.0015795	.0213	62.65356	285.51	
718	223	524926	.00083061	.47976	8517	.0021596	.02024	85.80858	368.6	
719	224	548681	.00408252	.4787	9391	.01061	.0213	421.0438	1918	
720	225	524926	.00159858	.47976	8517	.0041563	.02024	165.1448	709.39	
721	228	524926	0	0	8517	0	0	0	0	
722	229	524926	0	0	8517	0	0	0	0	
723	233	524926	0	0	8517	0	0	0	0	
724	234	524926	0	0	8517	0	0	0	0	
725	236	524926	0	0	8517	0	0	0	0	
726	237	524926	.00048473	.47976	8517	.00126031	.02024	50.07662	215.11	
727	235	548681	-.00000013	.4787	9391	-.00000033	.0213	-.01327	-.06046	
728		XX	.06035	.47874	XX	.15691	.02126	6227	28298	
729	909120	524926	.00030283	.47976	8517	.00078737	.02024	31.28502	134.39	
730	909320	524926	.00000175	.47976	8517	.00000454	.02024	.18055	.77554	
731	809138	524926	.0001564	.47976	8517	.00040664	.02024	16.15746	69.4053	
732	809338	524926	0	0	8517	0	0	0	0	
733	809112	524926	.00793902	.38381	8517	.02064	.01619	1230	5284	
734	809312	524926	0	0	8517	0	0	2935	12610	
735	9412	524926	-.00168168	.95952	8517	-.00437238	.04048	0	0	
736	9512	524926	0	0	8517	0	0	-1644	-7063	
737		XX	.00671832	.20408	XX	.01747	.0086094	2569	11035	
738	909820	524926	.00177504	.47976	8517	.00461511	.02024	183.3748	787.7	
739	809812	524926	.01446	.38381	8517	.0376	.01619	2241	9627	
740		XX	.01624	.39239	XX	.04222	.01655	2424	10414	
741		XX	.08331	.41746	XX	.2166	.01829	11221	49748	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
LINE	CODE	5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
+-----+-----+-----+-----+-----+-----+-----+-----							
701	809012	950.5689	5.54953	.08998	4331	5.54953	.41002
702	002	1082	.00500005	.09131	4843	.00500005	.40869
703	005	1082	.0010771	.09131	4843	.0010771	.40869
704	024	913.7742	.00010674	.09442	3925	.00010674	.40558
705	033	1082	.01477	.09131	4843	.01477	.40869
706	114	1082	.00805676	.09131	4843	.00805676	.40869
707	117	913.7742	.00135979	.09442	3925	.00135979	.40558
708	126	913.7742	.00016691	.09442	3925	.00016691	.40558
709	129	913.7742	.00030065	.09442	3925	.00030065	.40558
710	141	913.7742	.00006098	.09442	3925	.00006098	.40558
711	144	913.7742	0	0	3925	0	0
712	147	913.7742	.00000915	.09442	3925	.00000915	.40558
713	150	913.7742	.00036644	.09442	3925	.00036644	.40558
714	110	1082	.00076386	.09131	4843	.00076386	.40869
715	307	950.5689	.001449	.08998	4331	.001449	.41002
716	220	950.5689	.13972	.08998	4331	.13972	.41002
717	222	950.5689	.06591	.08998	4331	.06591	.41002
718	223	913.7742	.09391	.09442	3925	.09391	.40558
719	224	950.5689	.44294	.08998	4331	.44294	.41002
720	225	913.7742	.18073	.09442	3925	.18073	.40558
721	228	913.7742	0	0	3925	0	0
722	229	913.7742	0	0	3925	0	0
723	233	913.7742	0	0	3925	0	0
724	234	913.7742	0	0	3925	0	0
725	236	913.7742	0	0	3925	0	0
726	237	913.7742	.0548	.09442	3925	.0548	.40558
727	235	950.5689	-.00001396	.08998	4331	-.00001396	.41002
728		XX	6.56044	.09019	XX	6.56044	.40981
729	909120	913.7742	.03424	.09442	3925	.03424	.40558
730	909320	913.7742	.00019758	.09442	3925	.00019758	.40558
731	809138	913.7742	.01768	.09442	3925	.01768	.40558
732	809338	913.7742	0	0	3925	0	0
733	809112	913.7742	1.34633	.1133	3925	1.34633	.4867
734	809312	913.7742	3.21268	.18884	3925	3.21268	.81116
735	9412	913.7742	0	0	3925	0	0
736	9512	913.7742	-1.79957	.18884	3925	-1.79957	.81116
737		XX	2.81156	.14867	XX	2.81156	.63864
738	909820	913.7742	.20068	.09442	3925	.20068	.40558
739	809812	913.7742	2.45267	.1133	3925	2.45267	.4867
740		XX	2.65335	.11161	XX	2.65335	.47945
741		XX	12.02534	.10385	XX	12.02534	.4604

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		28860	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		40.40405	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		8.70375	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.71831	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		212.0531	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		65.10444	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		9.15098	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		1.12328	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		2.02329	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.41035	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		.06159	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		1.74575	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		6.17258	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		10.60465	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1836	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		342.7758	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1134	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		5823	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		2184	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		261.0835	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-.07259	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		40798	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		280.5494	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.80952	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		52.2297	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		1657	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		36151	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-3944	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-2450	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		31747	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1437	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		6550	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		7988	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		80534	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L808C9 2: C7 *B7L808C18 3: C7 *B7L808C27 4: C7 *B7L808C36 5: C7 *B7L808C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
801	809013	.86	24820 A1L568C2	.5	12410	12410 A3L315C1	3		11814	595.38	
802	002	.6209	25.08701 A1L568C2	.5	12.54351	12.54351 A2L102C1	5		11.89196	.65155	
803	005	.6209	5.40419 A1L568C2	.5	2.70209	2.70209 A2L105C1	5		2.56174	.14035	
804	024	.60882	.43732 A1L568C2	.5	.21866	.21866 A2L120C1	1		.20971	.008952	
805	033	.34956	74.12486 A1L568C2	.5	37.06243	37.06243 A2L129C1	5		35.1373	1.92513	
806	114	.6209	40.42357 A1L568C2	.5	20.21178	20.21178 A2L144C1	5		19.16193	1.04986	
807	117	.60882	5.57127 A1L568C2	.5	2.78564	2.78564 A2L147C1	1		2.67159	.11404	
808	126	.60882	.68387 A1L568C2	.5	.34194	.34194 A2L156C1	1		.32794	.014	
809	129	.60882	1.23181 A1L568C2	.5	.61591	.61591 A2L159C1	1		.59069	.02522	
810	141	.60882	.24983 A1L568C2	.5	.12492	.12492 A2L171C1	1		.1198	.005114	
811	144	.60882	0 A1L568C2	.5	0	0 A2L174C1	1		0	0	
812	147	.60882	.0375 A1L568C2	.5	.01875	.01875 A2L177C1	1		.01798	.000768	
813	150	.86	1.50135 A1L568C2	.5	.75067	.75067 A2L180C1	1		.71994	.03073	
814	110	.6209	3.83257 A1L568C2	.5	1.91629	1.91629 A2L140C1	5		1.81675	.09954	
815	307	.61111	6.4806 A1L568C2	.5	3.2403	3.2403 A2L245C1	3		3.08484	.15546	
816	220	.34019	624.8725 A1L568C2	.5	312.4362	312.436 A2L220C1	3		297.4469	14.9894	
817	222	.86	294.7872 A1L568C2	.5	147.3936	147.394 A2L222C1	3		140.3223	7.07134	
818	223	.339	384.7455 A1L568C2	.5	192.3728	192.373 A2L223C1	1		184.497	7.87575	
819	224	.34019	1981 A1L568C2	.5	990.5131	990.513 A2L224C1	3		942.9924	47.5207	
820	225	.339	740.4705 A1L568C2	.5	370.2353	370.235 A2L225C1	1		355.0778	15.1574	
821	228	.339	0 A1L568C2	.5	0	0 A2L228C1	1		0	0	
822	229	.339	0 A1L568C2	.5	0	0 A2L229C1	1		0	0	
823	233	.339	0 A1L568C2	.5	0	0 A2L233C1	1		0	0	
824	234	.339	0 A1L568C2	.5	0	0 A2L234C1	1		0	0	
825	236	.339	0 A1L568C2	.5	0	0 A2L236C1	1		0	0	
826	237	.86	224.5318 A1L568C2	.5	112.2659	112.266 A2L237C1	1		107.6697	4.59617	
827	235	.86	-.06243 A1L568C2	.5	-.03121	-.03121 A2L235C1	3		-.02972	-.0015	
828	XX	29233	XX	XX	14616	14616 XX	XX		13919	696.76	
829	909120	.5	140.2747 A1L568C2	.5	70.13735	70.13735 A3L714C1	1		67.26592	2.87143	
830	909320	1	.80952 A1L568C2	.5	.40476	.40476 A3L815C1	1		.38819	.01657	
831	809138	.5	26.11485 A1L568C2	.5	13.05743	13.05743 A3L439C1	1		12.52285	.53457	
832	809338	1	0 A1L568C2	.5	0	0 A3L639C1	1		0	0	
833	809113	1	1657 A1L568C4	.4	662.8	994.2 A3L415C1	1		635.6649	27.1351	
834	809313	1	36151 XX	XX	0	36151 A3L615C1	1		0	0	
835	9413	1	-3944 1.0	1	-3944	0 A3L208C1	1		-3782	-161.5	
836	9513	1	-2450 XX	XX	0	-2450 A3L208C1	1		0	0	
837	XX	31581	XX	XX	-3197	34778 XX	XX		-3066	-130.9	
838	909820	.5	718.9478 A1L568C2	.5	359.4739	359.474 1.0	1		344.757	14.7169	
839	809813	1	6550 A1L568C4	.4	2620	3930 1.0	1		2512	107.27	
840	XX	7269	XX	XX	2979	4289 XX	XX		2857	121.99	
841	XX	68083	XX	XX	14398	53685 XX	XX		13710	687.84	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	514812	.02295	.47601	9978	.05967	.02399	2009	10400	
802	002	525347	.00002264	.47403	11070	.00005885	.02597	1.95892	10.5846	
803	005	525347	.00000488	.47403	11070	.00001268	.02597	.42199	2.28011	
804	024	491882	.00000043	.47953	8075	.00000111	.02047	.04065	.17801	
805	033	525347	.00006688	.47403	11070	.0001739	.02597	5.78804	31.2744	
806	114	525347	.00003647	.47403	11070	.00009483	.02597	3.15647	17.0553	
807	117	491882	.00000543	.47953	8075	.00001412	.02047	.51791	2.26773	
808	126	491882	.00000067	.47953	8075	.00000173	.02047	.06357	.27836	
809	129	491882	.0000012	.47953	8075	.00000312	.02047	.11451	.5014	
810	141	491882	.00000024	.47953	8075	.00000063	.02047	.02322	.10169	
811	144	491882	0	0	8075	0	0	0	0	
812	147	491882	.00000004	.47953	8075	.00000001	.02047	.00348585	.01526	
813	150	491882	.00000146	.47953	8075	.00000381	.02047	.13957	.61111	
814	110	525347	.00000346	.47403	11070	.00000899	.02597	.29927	1.61702	
815	307	514812	.00000599	.47601	9978	.00001558	.02399	.52474	2.71556	
816	220	514812	.00057778	.47601	9978	.00150222	.02399	50.59694	261.84	
817	222	514812	.00027257	.47601	9978	.00070868	.02399	23.8694	123.52	
818	223	491882	.00037508	.47953	8075	.00097522	.02047	35.76629	156.61	
819	224	514812	.00183172	.47601	9978	.00476248	.02399	160.4069	830.11	
820	225	491882	.00072188	.47953	8075	.00187688	.02047	68.8348	301.4	
821	228	491882	0	0	8075	0	0	0	0	
822	229	491882	0	0	8075	0	0	0	0	
823	233	491882	0	0	8075	0	0	0	0	
824	234	491882	0	0	8075	0	0	0	0	
825	236	491882	0	0	8075	0	0	0	0	
826	237	491882	.00021889	.47953	8075	.00056912	.02047	20.87267	91.3932	
827	235	514812	-.00000006	.47601	9978	-.00000015	.02399	-.00505504	-.02616	
828	XX	.02709	.47617	XX	.07045	.02383		2382	12233	
829	909120	491882	.00013675	.47953	8075	.00035556	.02047	13.04006	57.0973	
830	909320	491882	.00000079	.47953	8075	.00000205	.02047	.07525	.32951	
831	809138	491882	.00002546	.47953	8075	.00006619	.02047	2.42766	10.6298	
832	809338	491882	0	0	8075	0	0	0	0	
833	809113	491882	.00129231	.38362	8075	.00336001	.01638	184.8434	809.36	
834	809313	491882	0	0	8075	0	0	6721	29429	
835	9413	491882	-.00768992	.95906	8075	-.01999	.04094	0	0	
836	9513	491882	0	0	8075	0	0	-455.5084	-1994	
837	XX	-.00623461	-.0971	XX	-.01621	-.004145		6466	28312	
838	909820	491882	.00070089	.47953	8075	.00182232	.02047	66.83403	292.64	
839	809813	491882	.0051088	.38362	8075	.01328	.01638	730.7277	3199	
840	XX	.00580969	.39311	XX	.01511	.01678		797.5617	3492	
841	XX	.02667	.20138	XX	.06934	.0101		9646	44038	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(21)	C18/C5	5: B7L808C37	C19/C5	(25)
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	891.8927	2.25332	.08097	4615	2.25332	.41903
802	002	952.2681	.00205711	.07808	5145	.00205711	.42192
803	005	952.2681	.00044314	.07808	5145	.00044314	.42192
804	024	856.2522	.00004748	.09296	3749	.00004748	.40704
805	033	952.2681	.00607816	.07808	5145	.00607816	.42192
806	114	952.2681	.00331469	.07808	5145	.00331469	.42192
807	117	856.2522	.00060486	.09296	3749	.00060486	.40704
808	126	856.2522	.00007425	.09296	3749	.00007425	.40704
809	129	856.2522	.00013373	.09296	3749	.00013373	.40704
810	141	856.2522	.00002712	.09296	3749	.00002712	.40704
811	144	856.2522	0	0	3749	0	0
812	147	856.2522	.00000407	.09296	3749	.00000407	.40704
813	150	856.2522	.000163	.09296	3749	.000163	.40704
814	110	952.2681	.00031427	.07808	5145	.00031427	.42192
815	307	891.8927	.00058835	.08097	4615	.00058835	.41903
816	220	891.8927	.05673	.08097	4615	.05673	.41903
817	222	891.8927	.02676	.08097	4615	.02676	.41903
818	223	856.2522	.04177	.09296	3749	.04177	.40704
819	224	891.8927	.17985	.08097	4615	.17985	.41903
820	225	856.2522	.08039	.09296	3749	.08039	.40704
821	228	856.2522	0	0	3749	0	0
822	229	856.2522	0	0	3749	0	0
823	233	856.2522	0	0	3749	0	0
824	234	856.2522	0	0	3749	0	0
825	236	856.2522	0	0	3749	0	0
826	237	856.2522	.02438	.09296	3749	.02438	.40704
827	235	891.8927	-.00000567	.08097	4615	-.00000567	.41903
828	XX	2.67679	.08151	XX	2.67679	.41849	
829	909120	856.2522	.01523	.09296	3749	.01523	.40704
830	909320	856.2522	.00008789	.09296	3749	.00008789	.40704
831	809138	856.2522	.00283522	.09296	3749	.00283522	.40704
832	809338	856.2522	0	0	3749	0	0
833	809113	856.2522	.21587	.11155	3749	.21588	.48845
834	809313	856.2522	7.84962	.18592	3749	7.84962	.81408
835	9413	856.2522	0	0	3749	0	0
836	9513	856.2522	-.53198	.18592	3749	-.53198	.81408
837	XX	7.55167	.20475	XX	7.55167	.8965	
838	909820	856.2522	.07805	.09296	3749	.07805	.40704
839	809813	856.2522	.8534	.11155	3749	.8534	.48845
840	XX	.93146	.10971	XX	.93146	.4804	
841	XX	11.15992	.14169	XX	11.15992	.64683	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	20584
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	28.81828
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	6.20797
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.51234
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	151.2473
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	46.43589
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	6.52696
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.80118
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	1.44311
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.29269
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.04393
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	1.24516
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	4.4026
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	7.56379
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	1310
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	244.4856
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	809.4889
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	4153
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	1557
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	186.2184
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.05178
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	29099
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	200.1024
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.57739
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	59.57401
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	1890
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	22400
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-5762
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-14632
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	4156
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	1075
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	3314
940		TOTAL ROI : L938+L939	XX	XX	0	XX	4389
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	37645

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10
										(10)	(11)
901	809014	.86	17702 A1L569C2		.5	8851	8851 A3L316C1		3	8606	244.73
902	002	.6209	17.89337 A1L569C2		.5	8.94668	8.94668 A2L102C1		5	8.69842	.24826
903	005	.6209	3.85455 A1L569C2		.5	1.92727	1.92727 A2L105C1		5	1.87379	.05348
904	024	.60882	.31192 A1L569C2		.5	.15596	.15596 A2L120C1		1	.15176	.004196
905	033	.34956	52.86972 A1L569C2		.5	26.43486	26.43486 A2L129C1		5	25.70132	.73354
906	114	.6209	28.8322 A1L569C2		.5	14.4161	14.4161 A2L144C1		5	14.01607	.40003
907	117	.60882	3.97372 A1L569C2		.5	1.98686	1.98686 A2L147C1		1	1.93341	.05345
908	126	.60882	.48777 A1L569C2		.5	.24389	.24389 A2L156C1		1	.23732	.006562
909	129	.60882	.87859 A1L569C2		.5	.4393	.4393 A2L159C1		1	.42748	.01182
910	141	.60882	.17819 A1L569C2		.5	.0891	.0891 A2L171C1		1	.0867	.002397
911	144	.60882	0 A1L569C2		.5	0	0 A2L174C1		1	0	0
912	147	.60882	.02675 A1L569C2		.5	.01337	.01337 A2L177C1		1	.01301	.00036
913	150	.86	1.07084 A1L569C2		.5	.53542	.53542 A2L180C1		1	.52101	.0144
914	110	.6209	2.73359 A1L569C2		.5	1.3668	1.3668 A2L140C1		5	1.32887	.03793
915	307	.61111	4.6223 A1L569C2		.5	2.31115	2.31115 A2L245C1		3	2.24725	.0639
916	220	.34019	445.6916 A1L569C2		.5	222.8458	222.846 A2L220C1		3	216.6846	6.16127
917	222	.86	210.2576 A1L569C2		.5	105.1288	105.129 A2L222C1		3	102.2222	2.90662
918	223	.339	274.4206 A1L569C2		.5	137.2103	137.21 A2L223C1		1	133.5188	3.69151
919	224	.34019	1412 A1L569C2		.5	706.4856	706.486 A2L224C1		3	686.9526	19.533
920	225	.339	528.1422 A1L569C2		.5	264.0711	264.071 A2L225C1		1	256.9665	7.10458
921	228	.339	0 A1L569C2		.5	0	0 A2L228C1		1	0	0
922	229	.339	0 A1L569C2		.5	0	0 A2L229C1		1	0	0
923	233	.339	0 A1L569C2		.5	0	0 A2L233C1		1	0	0
924	234	.339	0 A1L569C2		.5	0	0 A2L234C1		1	0	0
925	236	.339	0 A1L569C2		.5	0	0 A2L236C1		1	0	0
926	237	.86	160.1478 A1L569C2		.5	80.07389	80.07389 A2L237C1		1	77.91958	2.15431
927	235	.86	-.04453 A1L569C2		.5	-.02226	-.02226 A2L235C1		3	-.02165	-.00062
928		XX	20850 XX		XX	10425	10425 XX		XX	10137	287.89
929	909120	.5	100.0512 A1L569C2		.5	50.02561	50.02561 A3L714C1		1	48.67972	1.34589
930	909320	1	.57739 A1L569C2		.5	.2887	.2887 A3L815C1		1	.28093	.007767
931	809138	.5	29.78701 A1L569C2		.5	14.8935	14.8935 A3L439C1		1	14.49281	.4007
932	809338	1	0 A1L569C2		.5	0	0 A3L639C1		1	0	0
933	809114	1	1890 A1L569C4		.4	756	1134 A3L416C1		1	735.6605	20.3395
934	909314	1	22400 XX		XX	0	22400 A3L616C1		1	0	0
935	9414	1	-5762 1.0		1	-5762	0 A3L209C1		1	-5606	-155
936	9514	1	-14632 XX		XX	0	-14632 A3L209C1		1	0	0
937		XX	4026 XX		XX	-4940	8967 XX		XX	-4807	-132.9
938	909820	.5	537.6652 A1L569C2		.5	268.8326	268.833 1.0		1	261.5999	7.2327
939	809814	1	3314 A1L569C4		.4	1325	1988 1.0		1	1290	35.6689
940		XX	3852 XX		XX	1594	2257 XX		XX	1551	42.9016
941		XX	28729 XX		XX	7079	21650 XX		XX	6881	197.86

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9					
		1: B7L809C7	UNIT	1: B7L809C5	UNIT	1: C8 *B7L809C4	YARD				
		2: B7L809C16	COST	2: B7L809C14	COST	2: C8 *B7L809C13	PORTION				
		3: B7L809C25	PER	3: B7L809C23	PER	3: C8 *B7L809C22	OF CD				
		4: B7L809C34	CM (LH)	4: B7L809C32	CM - YARD	4: C8 *B7L809C31	EXPENSE				
LINE	CODE	5: B7L809C43	C10/C12	5: B7L809C41	C11/C15	5: C8 *B7L809C40	C8 -C18				
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
901	809014	173484	.04961	.48618	1897	.12899	.01382	2268	6583		
902	002	179548	.00004845	.48613	1970	.00012596	.01387	2.37489	6.57179		
903	005	179548	.00001044	.48613	1970	.00002713	.01387	.51159	1.41568		
904	024	173227	.00000088	.48655	1842	.00000228	.01345	.04077	.11519		
905	033	179548	.00014314	.48613	1970	.00037217	.01387	7.01711	19.4177		
906	114	179548	.00007806	.48613	1970	.00020296	.01387	3.82674	10.5894		
907	117	173227	.00001116	.48655	1842	.00002902	.01345	.51934	1.46752		
908	126	173227	.00000137	.48655	1842	.00000356	.01345	.06375	.18014		
909	129	173227	.00000247	.48655	1842	.00000642	.01345	.11483	.32447		
910	141	173227	.00000005	.48655	1842	.00000013	.01345	.02329	.06581		
911	144	173227	0	0	1842	0	0	0	0		
912	147	173227	.00000008	.48655	1842	.00000002	.01345	.00349548	.009877		
913	150	173227	.00000301	.48655	1842	.00000782	.01345	.13995	.39547		
914	110	179548	.00000074	.48613	1970	.00001924	.01387	.36282	1.00398		
915	307	173484	.00001295	.48618	1897	.00003368	.01382	.59229	1.71886		
916	220	173484	.00124902	.48618	1897	.00324744	.01382	57.1099	165.74		
917	222	173484	.00058923	.48618	1897	.001532	.01382	26.94193	78.1869		
918	223	173227	.00077077	.48655	1842	.00200401	.01345	35.86509	101.35		
919	224	173484	.00395974	.48618	1897	.0103	.01382	181.0549	525.43		
920	225	173227	.00148341	.48655	1842	.00385687	.01345	69.02496	195.05		
921	228	173227	0	0	1842	0	0	0	0		
922	229	173227	0	0	1842	0	0	0	0		
923	233	173227	0	0	1842	0	0	0	0		
924	234	173227	0	0	1842	0	0	0	0		
925	236	173227	0	0	1842	0	0	0	0		
926	237	173227	.00044981	.48655	1842	.00116951	.01345	20.93034	59.1436		
927	235	173484	-.00000012	.48618	1897	-.00000032	.01382	-.00570573	-.01656		
928		XX	.05843	.48619	XX	.15191	.01381	2674	7750		
929	909120	173227	.00028102	.48655	1842	.00073064	.01345	13.07608	36.9495		
930	909320	173227	.00000162	.48655	1842	.00000422	.01345	.07546	.21324		
931	809138	173227	.00008366	.48655	1842	.00021753	.01345	3.89298	11.0005		
932	809338	173227	0	0	1842	0	0	0	0		
933	809114	173227	.0042468	.38924	1842	.01104	.01076	296.4137	837.59		
934	809314	173227	0	0	1842	0	0	5855	16544		
935	9414	173227	-.03237	.9731	1842	-.08416	.0269	0	0		
936	9514	173227	0	0	1842	0	0	-3824	-10807		
937		XX	-.02775	-1.19408	XX	-.07216	-.03301	2343	6623		
938	909820	173227	.00151016	.48655	1842	.00392642	.01345	70.26956	198.56		
939	809814	173227	.00744755	.38924	1842	.01936	.01076	519.816	1468		
940		XX	.0089577	.40282	XX	.02329	.01114	590.0855	1667		
941		XX	.03963	.23952	XX	.10304	.0068871	5608	16041		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	300.555	7.54742	.12814	872.2262	7.54743	.37186
902	002	325.4582	.00729707	.13272	900.6072	.00729707	.36728
903	005	325.4582	.00157192	.13272	900.6072	.00157192	.36728
904	024	301.548	.00013519	.13069	852.0942	.00013519	.36931
905	033	325.4582	.02156	.13272	900.6072	.02156	.36728
906	114	325.4582	.01176	.13272	900.6072	.01176	.36728
907	117	301.548	.00172225	.13069	852.0942	.00172225	.36931
908	126	301.548	.00021141	.13069	852.0942	.00021141	.36931
909	129	301.548	.00038079	.13069	852.0942	.00038079	.36931
910	141	301.548	.00007723	.13069	852.0942	.00007723	.36931
911	144	301.548	0	0	852.0942	0	0
912	147	301.548	.00001159	.13069	852.0942	.00001159	.36931
913	150	301.548	.00046411	.13069	852.0942	.00046411	.36931
914	110	325.4582	.00111478	.13272	900.6072	.00111478	.36728
915	307	300.555	.00197066	.12814	872.2262	.00197066	.37186
916	220	300.555	.19001	.12814	872.2262	.19001	.37186
917	222	300.555	.08964	.12814	872.2262	.08964	.37186
918	223	301.548	.11894	.13069	852.0942	.11894	.36931
919	224	300.555	.6024	.12814	872.2262	.6024	.37186
920	225	301.548	.2289	.13069	852.0942	.2289	.36931
921	228	301.548	0	0	852.0942	0	0
922	229	301.548	0	0	852.0942	0	0
923	233	301.548	0	0	852.0942	0	0
924	234	301.548	0	0	852.0942	0	0
925	236	301.548	0	0	852.0942	0	0
926	237	301.548	.06941	.13069	852.0942	.06941	.36931
927	235	300.555	-.00001898	.12814	872.2262	-.00001898	.37186
928	XX	8.89426	.12828	.12828	XX	8.89426	.37172
929	909120	301.548	.04336	.13069	852.0942	.04336	.36931
930	909320	301.548	.00025025	.13069	852.0942	.00025025	.36931
931	809138	301.548	.01291	.13069	852.0942	.01291	.36931
932	809338	301.548	0	0	852.0942	0	0
933	809114	301.548	.98297	.15683	852.0942	.98297	.44317
934	809314	301.548	19.41677	.26139	852.0942	19.41677	.73861
935	9414	301.548	0	0	852.0942	0	0
936	9514	301.548	-12.68331	.26139	852.0942	-12.68331	.73861
937	XX	7.77296	.58214	.58214	XX	7.77296	1.64496
938	909820	301.548	.23303	.13069	852.0942	.23303	.36931
939	809814	301.548	1.72383	.15683	852.0942	1.72383	.44317
940	XX	1.95685	.15318	.15318	XX	1.95686	.43286
941	XX	18.62407	.19523	.19523	XX	18.62408	.55836

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		7159
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		10.02298
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		2.15913
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.17819
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		52.60371
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		16.15037
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		2.27007
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.27865
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.50191
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.1018
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		.01528
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.43307
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		1.53122
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		2.63068
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		455.6629
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		85.03194
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		281.5397
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		1444
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		541.8435
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		64.76663
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-.01801
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		10120
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		69.59551
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.20082
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		289.8323
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		9195
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		10882
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-543
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-2942
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		16951
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		973.7886
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		12598
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		13572
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		40644

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L810C36	EXPENSE	
			(5)						5: C7 *B7L810C45	C7 -C10	(11)
1001	809015	.86	6157 A1L570C2		.5	3078	3078 A3L317C1	3		2981	96.7322
1002	002	.6209	6.2233 A1L570C2		.5	3.11165	3.11165 A2L102C1	5		3.01192	.09973
1003	005	.6209	1.34061 A1L570C2		.5	.6703	.6703 A2L105C1	5		.64882	.02148
1004	024	.60882	.10849 A1L570C2		.5	.05424	.05424 A2L120C1	1		.05264	.001599
1005	033	.34956	18.38805 A1L570C2		.5	9.19403	9.19403 A2L129C1	5		8.89934	.29468
1006	114	.6209	10.02782 A1L570C2		.5	5.01391	5.01391 A2L144C1	5		4.85321	.1607
1007	117	.60882	1.38206 A1L570C2		.5	.69103	.69103 A2L147C1	1		.67065	.02037
1008	126	.60882	.16965 A1L570C2		.5	.08482	.08482 A2L156C1	1		.08232	.002501
1009	129	.60882	.30557 A1L570C2		.5	.15279	.15279 A2L159C1	1		.14828	.004505
1010	141	.60882	.06198 A1L570C2		.5	.03099	.03099 A2L171C1	1		.03007	.000914
1011	144	.60882	0 A1L570C2		.5	0	0 A2L174C1	1		0	0
1012	147	.60882	.00930209 A1L570C2		.5	.00465105	.004651 A2L177C1	1		.00451391	.000137
1013	150	.86	.37244 A1L570C2		.5	.18622	.18622 A2L180C1	1		.18073	.005491
1014	110	.6209	.95074 A1L570C2		.5	.47537	.47537 A2L140C1	5		.46013	.01524
1015	307	.61111	1.60763 A1L570C2		.5	.80382	.80382 A2L245C1	3		.77856	.02526
1016	220	.34019	155.0113 A1L570C2		.5	77.50563	77.50563 A2L220C1	3		75.07029	2.43534
1017	222	.86	73.12747 A1L570C2		.5	36.56373	36.56373 A2L222C1	3		35.41485	1.14889
1018	223	.339	95.44331 A1L570C2		.5	47.72166	47.72166 A2L223C1	1		46.31462	1.40704
1019	224	.34019	491.4305 A1L570C2		.5	245.7153	245.715 A2L224C1	3		237.9945	7.72073
1020	225	.339	183.6875 A1L570C2		.5	91.84376	91.84376 A2L225C1	1		89.13581	2.70795
1021	228	.339	0 A1L570C2		.5	0	0 A2L228C1	1		0	0
1022	229	.339	0 A1L570C2		.5	0	0 A2L229C1	1		0	0
1023	233	.339	0 A1L570C2		.5	0	0 A2L233C1	1		0	0
1024	234	.339	0 A1L570C2		.5	0	0 A2L234C1	1		0	0
1025	236	.339	0 A1L570C2		.5	0	0 A2L236C1	1		0	0
1026	237	.86	55.6993 A1L570C2		.5	27.84965	27.84965 A2L237C1	1		27.02852	.82113
1027	235	.86	-.01549 A1L570C2		.5	-.0077434	-.007743 A2L235C1	3		-.00750012	-.00024
1028		XX	7251 XX		XX	3625	3625 XX	XX		3512	113.62
1029	909120	.5	34.79775 A1L570C2		.5	17.39888	17.39888 A3L714C1	1		16.88588	.51299
1030	909320	1	.20082 A1L570C2		.5	.10041	.10041 A3L815C1	1		.09745	.00296
1031	809138	.5	144.9162 A1L570C2		.5	72.45808	72.45808 A3L439C1	1		70.3217	2.13638
1032	809338	1	0 A1L570C2		.5	0	0 A3L639C1	1		0	0
1033	809115	1	9195 A1L570C4		.4	3678	5517 A3L417C1	1		3569	108.44
1034	809315	1	10882 XX		XX	0	10882 A3L617C1	1		0	0
1035	9415	1	-543 1.0		1	-543	0 A3L210C1	1		-526.99	-16.01
1036	9515	1	-2942 XX		XX	0	-2942 A3L210C1	1		0	0
1037		XX	16771 XX		XX	3224	13546 XX	XX		3129	95.0857
1038	909820	.5	486.8943 A1L570C2		.5	243.4471	243.447 1.0	1		236.2693	7.17787
1039	809815	1	12598 A1L570C4		.4	5039	7559 1.0	1		4890	148.58
1040		XX	13085 XX		XX	5282	7802 XX	XX		5127	155.76
1041		XX	37109 XX		XX	12133	24975 XX	XX		11769	364.46

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	125523	.02375	.48429	1566	.06176	.01571	706.8328	2371	
1002	002	152502	.00001975	.48397	1942	.00005135	.01603	.73381	2.37784	
1003	005	152502	.00000425	.48397	1942	.00001106	.01603	.15807	.51223	
1004	024	111644	.00000047	.48526	1304	.00000123	.01474	.01306	.04118	
1005	033	152502	.00005836	.48397	1942	.00015172	.01603	2.16819	7.02584	
1006	114	152502	.00003182	.48397	1942	.00008274	.01603	1.18241	3.8315	
1007	117	111644	.00000601	.48526	1304	.00001562	.01474	.16637	.52466	
1008	126	111644	.00000074	.48526	1304	.00000192	.01474	.02042	.0644	
1009	129	111644	.00000133	.48526	1304	.00000345	.01474	.03678	.116	
1010	141	111644	.00000027	.48526	1304	.0000007	.01474	.00746044	.02353	
1011	144	111644	0	0	1304	0	0	0	0	
1012	147	111644	.00000004	.48526	1304	.00000011	.01474	.00111977	.003531	
1013	150	111644	.00000162	.48526	1304	.00000421	.01474	.04483	.14139	
1014	110	152502	.00000302	.48397	1942	.00000784	.01603	.1121	.36327	
1015	307	125523	.00000062	.48429	1566	.00001613	.01571	.18456	.61926	
1016	220	125523	.00059806	.48429	1566	.00155495	.01571	17.7953	59.7103	
1017	222	125523	.00028214	.48429	1566	.00073356	.01571	8.39504	28.1687	
1018	223	111644	.00041484	.48526	1304	.00107859	.01474	11.48926	36.2324	
1019	224	125523	.00189602	.48429	1566	.00492965	.01571	56.41625	189.3	
1020	225	111644	.00079839	.48526	1304	.00207583	.01474	22.11191	69.7319	
1021	228	111644	0	0	1304	0	0	0	0	
1022	229	111644	0	0	1304	0	0	0	0	
1023	233	111644	0	0	1304	0	0	0	0	
1024	234	111644	0	0	1304	0	0	0	0	
1025	236	111644	0	0	1304	0	0	0	0	
1026	237	111644	.0002421	.48526	1304	.00062945	.01474	6.70496	21.1447	
1027	235	125523	-.00000006	.48429	1566	-.00000016	.01571	-.00177789	-.00597	
1028	XX	.02812	.48433	XX	.07311	.01567		834.5031	2791	
1029	909120	111644	.00015125	.48526	1304	.00039324	.01474	4.18888	13.21	
1030	909320	111644	.00000087	.48526	1304	.00000227	.01474	.02417	.07623	
1031	809138	111644	.00062987	.48526	1304	.00163767	.01474	17.4447	55.0134	
1032	809338	111644	0	0	1304	0	0	0	0	
1033	809115	111644	.03197	.38821	1304	.08313	.01179	1328	4188	
1034	809315	111644	0	0	1304	0	0	2619	8262	
1035	9415	111644	-.00472027	.97052	1304	-.01227	.02948	0	0	
1036	9515	111644	0	0	1304	0	0	-708.3033	-2233	
1037	XX	.02803	.18661	XX	.07289	.0056693		3261	10285	
1038	909820	111644	.00211627	.48526	1304	.00550232	.01474	58.61129	184.84	
1039	809815	111644	.04381	.38821	1304	.1139	.01179	1819	5739	
1040	XX	.04592	.39182	XX	.1194	.0119		1878	5924	
1041	XX	.10208	.31715	XX	.2654	.0098214		5974	19000	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	217.4644	3.25034	.1148	729.6796	3.25034	.3852
1002	002	276.433	.00265456	.11791	895.7596	.00265456	.38209
1003	005	276.433	.00057184	.11791	895.7596	.00057184	.38209
1004	024	194.3463	.0000672	.12038	612.888	.0000672	.37962
1005	033	276.433	.00784344	.11791	895.7596	.00784344	.38209
1006	114	276.433	.00427738	.11791	895.7596	.00427738	.38209
1007	117	194.3463	.00085605	.12038	612.888	.00085605	.37962
1008	126	194.3463	.00010508	.12038	612.888	.00010508	.37962
1009	129	194.3463	.00018927	.12038	612.888	.00018927	.37962
1010	141	194.3463	.00003839	.12038	612.888	.00003839	.37962
1011	144	194.3463	0	0	612.888	0	0
1012	147	194.3463	.00000576	.12038	612.888	.00000576	.37962
1013	150	194.3463	.00023069	.12038	612.888	.00023069	.37962
1014	110	276.433	.00040554	.11791	895.7596	.00040554	.38209
1015	307	217.4644	.00084867	.1148	729.6796	.00084867	.3852
1016	220	217.4644	.08183	.1148	729.6796	.08183	.3852
1017	222	217.4644	.0386	.1148	729.6796	.0386	.3852
1018	223	194.3463	.05912	.12038	612.888	.05912	.37962
1019	224	217.4644	.25943	.1148	729.6796	.25943	.3852
1020	225	194.3463	.11378	.12038	612.888	.11378	.37962
1021	228	194.3463	0	0	612.888	0	0
1022	229	194.3463	0	0	612.888	0	0
1023	233	194.3463	0	0	612.888	0	0
1024	234	194.3463	0	0	612.888	0	0
1025	236	194.3463	0	0	612.888	0	0
1026	237	194.3463	.0345	.12038	612.888	.0345	.37962
1027	235	217.4644	-.00000818	.1148	729.6796	-.00000818	.3852
1028	XX	XX	3.85532	.11507	XX	3.85532	.38493
1029	909120	194.3463	.02155	.12038	612.888	.02155	.37962
1030	909320	194.3463	.00012439	.12038	612.888	.00012439	.37962
1031	809138	194.3463	.08976	.12038	612.888	.08976	.37962
1032	809338	194.3463	0	0	612.888	0	0
1033	809115	194.3463	6.83445	.14445	612.888	6.83445	.45555
1034	809315	194.3463	13.4806	.24076	612.888	13.4806	.75924
1035	9415	194.3463	0	0	612.888	0	0
1036	9515	194.3463	-3.64454	.24076	612.888	-3.64454	.75924
1037	XX	XX	16.78194	.19446	XX	16.78194	.61325
1038	909820	194.3463	.30158	.12038	612.888	.30158	.37962
1039	809815	194.3463	9.36422	.14445	612.888	9.36422	.45555
1040	XX	XX	9.6658	.14356	XX	9.6658	.45272
1041	XX	XX	30.30306	.161	XX	30.30306	.51203

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		23709	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		33.19209	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		7.15016	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.5901	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		174.2024	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		53.48356	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		7.51757	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.92278	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		1.66214	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.33711	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		.0506	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.43414	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.0708	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.71176	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1508	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		281.5917	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		932.3469	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		4783	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		1794	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		214.4811	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-.05964	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		33515	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		230.4725	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.66503	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		147.5796	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		4682	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		75019	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		21517	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		56023	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		157619	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1414	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		12324	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		13739	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		204874	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	20389	A1L571C2	.5	10194	10194	A3L318C1	3	10005	189.56
1102	002	.6209	20.60909	A1L571C2	.5	10.30454	10.30454	A2L102C1	5	10.11204	.19251
1103	005	.6209	4.43956	A1L571C2	.5	2.21978	2.21978	A2L105C1	5	2.17831	.04147
1104	024	.60882	.35926	A1L571C2	.5	.17963	.17963	A2L120C1	1	.17627	.003358
1105	033	.34956	60.89387	A1L571C2	.5	30.44694	30.44694	A2L129C1	5	29.87814	.5688
1106	114	.6209	33.20813	A1L571C2	.5	16.60406	16.60406	A2L144C1	5	16.29387	.31019
1107	117	.60882	4.57682	A1L571C2	.5	2.28841	2.28841	A2L147C1	1	2.24563	.04278
1108	126	.60882	.5618	A1L571C2	.5	.2809	.2809	A2L156C1	1	.27565	.005251
1109	129	.60882	1.01194	A1L571C2	.5	.50597	.50597	A2L159C1	1	.49651	.009459
1110	141	.60882	.20524	A1L571C2	.5	.10262	.10262	A2L171C1	1	.1007	.001918
1111	144	.60882	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.60882	.0308	A1L571C2	.5	.0154	.0154	A2L177C1	1	.01511	.000288
1113	150	.86	1.23336	A1L571C2	.5	.61668	.61668	A2L180C1	1	.60515	.01153
1114	110	.6209	3.14848	A1L571C2	.5	1.57424	1.57424	A2L140C1	5	1.54483	.02941
1115	307	.61111	5.32384	A1L571C2	.5	2.66192	2.66192	A2L245C1	3	2.61243	.04949
1116	220	.34019	513.3352	A1L571C2	.5	256.6676	256.668	A2L220C1	3	251.8953	4.77228
1117	222	.86	242.1689	A1L571C2	.5	121.0845	121.084	A2L222C1	3	118.8331	2.25135
1118	223	.339	316.0701	A1L571C2	.5	158.035	158.035	A2L223C1	1	155.0806	2.95447
1119	224	.34019	1627	A1L571C2	.5	813.7105	813.711	A2L224C1	3	798.581	15.1295
1120	225	.339	608.2996	A1L571C2	.5	304.1498	304.15	A2L225C1	1	298.4637	5.68607
1121	228	.339	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.339	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.339	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.339	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.339	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	184.4538	A1L571C2	.5	92.22689	92.22689	A2L237C1	1	90.50271	1.72418
1127	235	.86	-.05129	A1L571C2	.5	-.02564	-.02564	A2L235C1	3	-.02517	-.00048
1128	XX		24015	XX	XX	12007	12007	XX	XX	11784	223.32
1129	909120	.5	115.2362	A1L571C2	.5	57.61811	57.61811	A3L714C1	1	56.54094	1.07717
1130	909320	1	.66503	A1L571C2	.5	.33251	.33251	A3L815C1	1	.3263	.006216
1131	809138	.5	73.78982	A1L571C2	.5	36.89491	36.89491	A3L439C1	1	36.20516	.68975
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	4682	A1L571C4	.4	1872	2809	A3L418C1	1	1837	35.012
1134	809316	1	75019	XX	XX	0	75019	A3L618C1	1	0	0
1135	9416	1	21517	1.0	1	21517	0	A3L211C1	1	21114	402.26
1136	9516	1	56023	XX	XX	0	56023	A3L211C1	1	0	0
1137	XX		157430	XX	XX	23484	133946	XX	XX	23045	439.04
1138	909820	.5	707.2641	A1L571C2	.5	353.632	353.632	1.0	1	347.0209	6.61115
1139	809816	1	12324	A1L571C4	.4	4929	7394	1.0	1	4837	92.1631
1140	XX		13031	XX	XX	5283	7748	XX	XX	5184	98.7742
1141	XX		194477	XX	XX	40775	153702	XX	XX	40014	761.14

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD			RUNNING PORTION		
LINE	CODE	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	PORTION	
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C13	OF CD	
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C22	EXPENSE	
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C31	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	1550850	.00645151	.4907	11300	.01677	.0092966	2998	7196	
1102	002	1547797	.00000653	.49066	11333	.00001699	.0093408	3.1151	7.18944	
1103	005	1547797	.00000141	.49066	11333	.00000366	.0093408	.67105	1.54873	
1104	024	1683568	.00000001	.49065	12336	.00000027	.0093475	.05287	.12676	
1105	033	1547797	.00000193	.49066	11333	.00005019	.0093408	9.20422	21.2427	
1106	114	1547797	.00001053	.49066	11333	.00002737	.0093409	5.01947	11.5846	
1107	117	1683568	.000000133	.49065	12336	.00000347	.0093475	.67355	1.61486	
1108	126	1683568	.000000016	.49065	12336	.00000043	.0093475	.08268	.19822	
1109	129	1683568	.000000029	.49065	12336	.00000077	.0093475	.14892	.35705	
1110	141	1683568	.000000006	.49065	12336	.00000016	.0093475	.0302	.07241	
1111	144	1683568	0	0	12336	0	0	0	0	
1112	147	1683568	.000000001	.49065	12336	.00000002	.0093475	.00453342	.01087	
1113	150	1683568	.000000036	.49065	12336	.00000093	.0093475	.18151	.43517	
1114	110	1547797	.0000001	.49066	11333	.00000026	.0093408	.4759	1.09834	
1115	307	1550850	.000000168	.4907	11300	.00000438	.0092966	.78286	1.87906	
1116	220	1550850	.00016242	.4907	11300	.0004223	.0092966	75.4849	181.18	
1117	222	1550850	.00007662	.4907	11300	.00019922	.0092966	35.61044	85.474	
1118	223	1683568	.00009211	.49065	12336	.0002395	.0093475	46.51476	111.52	
1119	224	1550850	.00051493	.4907	11300	.00133882	.0092966	239.309	574.4	
1120	225	1683568	.00017728	.49065	12336	.00046093	.0093475	89.52101	214.63	
1121	228	1683568	0	0	12336	0	0	0	0	
1122	229	1683568	0	0	12336	0	0	0	0	
1123	233	1683568	0	0	12336	0	0	0	0	
1124	234	1683568	0	0	12336	0	0	0	0	
1125	236	1683568	0	0	12336	0	0	0	0	
1126	237	1683568	.00005376	.49065	12336	.00013977	.0093475	27.14532	65.0816	
1127	235	1550850	-.00000002	.4907	11300	-.00000004	.0092966	-.00754154	-.0181	
1128		XX	.00757085	.4907	XX	.01968	.0092992	3532	8475	
1129	909120	1683568	.00003358	.49065	12336	.00008732	.0093475	16.95885	40.6593	
1130	909320	1683568	.000000019	.49065	12336	.00000005	.0093475	.09787	.23464	
1131	809138	1683568	.00002151	.49065	12336	.00005591	.0093475	10.85935	26.0356	
1132	809338	1683568	0	0	12336	0	0	0	0	
1133	809116	1683568	.0010916	.39252	12336	.00283817	.007478	826.8374	1982	
1134	809316	1683568	0	0	12336	0	0	22080	52938	
1135	9416	1683568	.01254	.98131	12336	.03261	.01869	0	0	
1136	9516	1683568	0	0	12336	0	0	16489	39533	
1137		XX	.01369	.14639	XX	.03559	.0027888	39424	94521	
1138	909820	1683568	.00020612	.49065	12336	.00053592	.0093475	104.0852	249.55	
1139	809816	1683568	.00287346	.39252	12336	.007471	.007478	2176	5218	
1140		XX	.00307959	.39785	XX	.00800692	.0075794	2280	5467	
1141		XX	.02434	.20575	XX	.06328	.0039138	45237	108464	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	2686	1.11593	.14705	6448	1.11593	.35295						
1102	002	2805	.00111031	.15115	6475	.00111031	.34885						
1103	005	2805	.00023918	.15115	6475	.00023918	.34885						
1104	024	2930	.00001804	.14717	7026	.00001804	.35283						
1105	033	2805	.00328065	.15115	6475	.00328065	.34885						
1106	114	2805	.00178908	.15115	6475	.00178908	.34885						
1107	117	2930	.00022983	.14717	7026	.00022983	.35283						
1108	126	2930	.00002821	.14717	7026	.00002821	.35283						
1109	129	2930	.00005081	.14717	7026	.00005081	.35283						
1110	141	2930	.00001031	.14717	7026	.00001031	.35283						
1111	144	2930	0	0	7026	0	0						
1112	147	2930	.00000155	.14717	7026	.00000155	.35283						
1113	150	2930	.00006193	.14717	7026	.00006193	.35283						
1114	110	2805	.00016962	.15115	6475	.00016962	.34885						
1115	307	2686	.00029137	.14705	6448	.00029137	.35295						
1116	220	2686	.02809	.14705	6448	.02809	.35295						
1117	222	2686	.01325	.14705	6448	.01325	.35295						
1118	223	2930	.01587	.14717	7026	.01587	.35283						
1119	224	2686	.08907	.14705	6448	.08907	.35295						
1120	225	2930	.03055	.14717	7026	.03055	.35283						
1121	228	2930	0	0	7026	0	0						
1122	229	2930	0	0	7026	0	0						
1123	233	2930	0	0	7026	0	0						
1124	234	2930	0	0	7026	0	0						
1125	236	2930	0	0	7026	0	0						
1126	237	2930	.0092624	.14717	7026	.0092624	.35283						
1127	235	2686	-.00000281	.14705	6448	-.00000281	.35295						
1128	XX	1.30921	.14707	XX	1.30921	.35293							
1129	909120	2930	.00578662	.14717	7026	.00578662	.35283						
1130	909320	2930	.00003339	.14717	7026	.00003339	.35283						
1131	809138	2930	.00370538	.14717	7026	.00370538	.35283						
1132	809338	2930	0	0	7026	0	0						
1133	809116	2930	.28213	.1766	7026	.28213	.4234						
1134	809316	2930	7.5342	.29433	7026	7.5342	.70567						
1135	9416	2930	0	0	7026	0	0						
1136	9516	2930	5.62642	.29433	7026	5.62642	.70567						
1137	XX	13.45228	.25043	XX	13.45228	.6004							
1138	909820	2930	.03552	.14717	7026	.03552	.35283						
1139	809816	2930	.74266	.1766	7026	.74266	.4234						
1140	XX	.77817	.175	XX	.77817	.41957							
1141	XX	15.53967	.23261	XX	15.53967	.55772							

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		5407	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		7.57024	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		1.63076	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.13459	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		39.731	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		12.1982	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.71456	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.21046	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.37909	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.07689	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.01154	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.32709	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		1.15652	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		1.98692	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		344.1571	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		64.22367	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		212.6438	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1091	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		409.2483	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		48.91751	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.0136	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		7644	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		52.56471	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.15168	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		109.3766	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		3470	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		8063	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3173	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		12165	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		27033	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		491.3736	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		15392	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		15883	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		50560	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE		SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		EXPENSE TO CAR MILES	EXPENSE TO CAR MILES		1: C7 *B7L812C9	2: C7 *B7L812C18	YARD
			IF C2=BLANK THEN C3*C4	ELSE C2*C4		TO CAR MILES	TO CAR MILES		3: C7 *B7L812C27	4: C7 *B7L812C36	OF CM EXPENSE
			(4)	(5)		(6)	(7)	(8)	AP* (9)	5: C7 *B7L812C45 (10)	C7 -C10 (11)
1201	809017	.86		4650 A1L572C2	.5	2325	2325	A3L319C1	3	2089	235.51
1202	002	.6209		4.70039 A1L572C2	.5	2.3502	2.3502	A2L102C1	5	2.09918	.25101
1203	005	.6209		1.01255 A1L572C2	.5	.50627	.50627	A2L105C1	5	.4522	.05407
1204	024	.60882		.08194 A1L572C2	.5	.04097	.04097	A2L120C1	1	.03667	.004301
1205	033	.34956		13.88829 A1L572C2	.5	6.94415	6.94415	A2L129C1	5	6.20247	.74168
1206	114	.6209		7.5739 A1L572C2	.5	3.78695	3.78695	A2L144C1	5	3.38248	.40447
1207	117	.60882		1.04385 A1L572C2	.5	.52193	.52193	A2L147C1	1	.46714	.05479
1208	126	.60882		.12813 A1L572C2	.5	.06407	.06407	A2L156C1	1	.05734	.006725
1209	129	.60882		.2308 A1L572C2	.5	.1154	.1154	A2L159C1	1	.10328	.01211
1210	141	.60882		.04681 A1L572C2	.5	.0234	.0234	A2L171C1	1	.02095	.002457
1211	144	.60882		0 A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.60882		.00702577 A1L572C2	.5	.00351288	.0035129	A2L177C1	1	.00314413	.000369
1213	150	.86		.2813 A1L572C2	.5	.14065	.14065	A2L180C1	1	.12588	.01476
1214	110	.6209		.71808 A1L572C2	.5	.35904	.35904	A2L140C1	5	.32069	.03835
1215	307	.61111		1.21423 A1L572C2	.5	.60711	.60711	A2L245C1	3	.54562	.06149
1216	220	.34019		117.0783 A1L572C2	.5	58.53914	58.53914	A2L220C1	3	52.60997	5.92917
1217	222	.86		55.23236 A1L572C2	.5	27.61618	27.61618	A2L222C1	3	24.81906	2.79712
1218	223	.339		72.08727 A1L572C2	.5	36.04363	36.04363	A2L223C1	1	32.26009	3.78354
1219	224	.34019		371.172 A1L572C2	.5	185.586	185.586	A2L224C1	3	166.7888	18.7972
1220	225	.339		138.7371 A1L572C2	.5	69.36857	69.36857	A2L225C1	1	62.08687	7.2817
1221	228	.339		0 A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.339		0 A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.339		0 A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.339		0 A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.339		0 A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86		42.06906 A1L572C2	.5	21.03453	21.03453	A2L237C1	1	18.82651	2.20802
1227	235	.86		-.0117 A1L572C2	.5	-.0058485	-.005849	A2L235C1	3	-.00525615	-.00059
1228		XX		5477 XX	XX	2738	2738	XX	XX	2460	277.93
1229	909120	.5		26.28236 A1L572C2	.5	13.14118	13.14118	A3L714C1	1	11.76173	1.37945
1230	909320	1		.15168 A1L572C2	.5	.07584	.07584	A3L815C1	1	.06788	.007961
1231	809138	.5		54.68832 A1L572C2	.5	27.34416	27.34416	A3L439C1	1	24.47381	2.87035
1232	809338	1		0 A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1		3470 A1L572C4	.4	1388	2082	A3L419C1	1	1242	145.7
1234	809317	1		8063 XX	XX	0	8063	A3L619C1	1	0	0
1235	9417	1		3173 1.0	1	3173	0	A3L212C1	1	2839	333.07
1236	9517	1		12165 XX	XX	0	12165	A3L212C1	1	0	0
1237		XX		26952 XX	XX	4601	22350	XX	XX	4118	483.03
1238	909820	.5		245.6868 A1L572C2	.5	122.8434	122.843	1.0	1	109.9484	12.895
1239	809817	1		15392 A1L572C4	.4	6156	9235	1.0	1	5510	646.3
1240		XX		15638 XX	XX	6279	9358	XX	XX	5620	659.2
1241		XX		48067 XX	XX	13619	34447	XX	XX	12199	1420

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO CM (LH)	CASES_OF C9	UNIT	RATIO CM-YARD	CASES_OF C9	YARD	
		1: B7L812C7	COST	TO TOTAL	1: B7L812C5	COST	TO TOTAL	1: C8 *B7L812C4	PORTION	
		2: B7L812C16	PER	VARIABLE	2: B7L812C14	PER	VARIABLE	2: C8 *B7L812C13	OF CD	
		3: B7L812C25	CM (LH)	COST	3: B7L812C23	CM - YARD	COST	3: C8 *B7L812C22	EXPENSE	
LINE	CODE	4: B7L812C34	C10/C12	C10/C5	4: B7L812C32	C11/C15	C11/C5	4: C8 *B7L812C31	C8 -C18	
		5: B7L812C43	(12)	(13)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)	
1201	809017	117004	.01786	.44936	5071	.04644	.05064	179.0097	2146	
1202	002	134530	.0000156	.4466	6187	.00004057	.0534	.17741	2.17279	
1203	005	134530	.00000336	.4466	6187	.00000874	.0534	.03822	.46806	
1204	024	119774	.00000031	.44751	5402	.0000008	.05249	.00308714	.03788	
1205	033	134530	.0000461	.4466	6187	.00011987	.0534	.52419	6.41995	
1206	114	134530	.00002514	.4466	6187	.00006537	.0534	.28587	3.50108	
1207	117	119774	.0000039	.44751	5402	.00001014	.05249	.03933	.4826	
1208	126	119774	.00000048	.44751	5402	.00000124	.05249	.00482759	.05924	
1209	129	119774	.00000086	.44751	5402	.00000224	.05249	.00869561	.1067	
1210	141	119774	.00000017	.44751	5402	.00000045	.05249	.00176361	.02164	
1211	144	119774	0	0	5402	0	0	0	0	
1212	147	119774	.00000003	.44751	5402	.00000007	.05249	.00026471	.003248	
1213	150	119774	.00000105	.44751	5402	.00000273	.05249	.0106	.13005	
1214	110	134530	.00000238	.4466	6187	.00000062	.0534	.0271	.33194	
1215	307	117004	.00000466	.44936	5071	.00001212	.05064	.04674	.56037	
1216	220	117004	.00044964	.44936	5071	.00116907	.05064	4.50677	54.0324	
1217	222	117004	.00021212	.44936	5071	.00055151	.05064	2.12609	25.4901	
1218	223	119774	.00026934	.44751	5402	.00070029	.05249	2.716	33.3276	
1219	224	117004	.00142549	.44936	5071	.00370628	.05064	14.28776	171.3	
1220	225	119774	.00051837	.44751	5402	.00134775	.05249	5.22714	64.1414	
1221	228	119774	0	0	5402	0	0	0	0	
1222	229	119774	0	0	5402	0	0	0	0	
1223	233	119774	0	0	5402	0	0	0	0	
1224	234	119774	0	0	5402	0	0	0	0	
1225	236	119774	0	0	5402	0	0	0	0	
1226	237	119774	.00015718	.44751	5402	.00040868	.05249	1.58502	19.4495	
1227	235	117004	-.00000004	.44936	5071	-.00000012	.05064	-.00045026	-.0054	
1228		XX	.02099	.44926	XX	.05459	.05074	210.6096	2528	
1229	909120	119774	.0000982	.44751	5402	.00025532	.05249	.99023	12.1509	
1230	909320	119774	.00000057	.44751	5402	.00000147	.05249	.00571459	.07012	
1231	809138	119774	.00020433	.44751	5402	.00053127	.05249	2.06047	25.2837	
1232	809338	119774	0	0	5402	0	0	0	0	
1233	809117	119774	.01037	.35801	5402	.02697	.04199	156.8852	1925	
1234	809317	119774	0	0	5402	0	0	607.5721	7455	
1235	9417	119774	.02371	.89503	5402	.06165	.10497	0	0	
1236	9517	119774	0	0	5402	0	0	916.6705	11248	
1237		XX	.03439	.15281	XX	.0894	.01792	1684	20666	
1238	909820	119774	.00091797	.44751	5402	.00238671	.05249	9.25663	113.59	
1239	809817	119774	.04601	.35801	5402	.11962	.04199	695.9163	8539	
1240		XX	.04693	.35942	XX	.12201	.04215	705.1729	8653	
1241		XX	.10231	.25381	XX	.266	.02955	2599	31847	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	202.7055	.8831	.03849	2430	.8831	.46151
1202	002	243.8558	.00072752	.03774	2986	.00072752	.46226
1203	005	243.8558	.00015672	.03774	2986	.00015672	.46226
1204	024	208.4987	.00001481	.03768	2558	.00001481	.46232
1205	033	243.8558	.0021496	.03774	2986	.0021496	.46226
1206	114	243.8558	.00117227	.03774	2986	.00117227	.46226
1207	117	208.4987	.00018863	.03768	2558	.00018863	.46232
1208	126	208.4987	.00002315	.03768	2558	.00002315	.46232
1209	129	208.4987	.00004171	.03768	2558	.00004171	.46232
1210	141	208.4987	.00000846	.03768	2558	.00000846	.46232
1211	144	208.4987	0	0	2558	0	0
1212	147	208.4987	.00000127	.03768	2558	.00000127	.46232
1213	150	208.4987	.00005083	.03768	2558	.00005083	.46232
1214	110	243.8558	.00011114	.03774	2986	.00011114	.46226
1215	307	202.7055	.00023058	.03849	2430	.00023058	.46151
1216	220	202.7055	.02223	.03849	2430	.02223	.46151
1217	222	202.7055	.01049	.03849	2430	.01049	.46151
1218	223	208.4987	.01303	.03768	2558	.01303	.46232
1219	224	202.7055	.07049	.03849	2430	.07049	.46151
1220	225	208.4987	.02507	.03768	2558	.02507	.46232
1221	228	208.4987	0	0	2558	0	0
1222	229	208.4987	0	0	2558	0	0
1223	233	208.4987	0	0	2558	0	0
1224	234	208.4987	0	0	2558	0	0
1225	236	208.4987	0	0	2558	0	0
1226	237	208.4987	.00760205	.03768	2558	.00760205	.46232
1227	235	202.7055	-.00000222	.03849	2430	-.00000222	.46151
1228	XX	1.0368	.03845		XX	1.0368	.46155
1229	909120	208.4987	.00474933	.03768	2558	.00474933	.46232
1230	909320	208.4987	.00002741	.03768	2558	.00002741	.46232
1231	809138	208.4987	.0098824	.03768	2558	.0098824	.46232
1232	809338	208.4987	0	0	2558	0	0
1233	809117	208.4987	.75245	.04521	2558	.75245	.55479
1234	809317	208.4987	2.91403	.07535	2558	2.91403	.92465
1235	9417	208.4987	0	0	2558	0	0
1236	9517	208.4987	4.39653	.07535	2558	4.39653	.92465
1237	XX	8.07767	.06249		XX	8.07767	.76678
1238	909820	208.4987	.0444	.03768	2558	.0444	.46232
1239	809817	208.4987	3.33775	.04521	2558	3.33775	.55479
1240	XX	3.38215	.04509		XX	3.38215	.55334
1241	XX	12.49662	.05409		XX	12.49662	.66256

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		9584
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		13.41875
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		2.89064
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.23856
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		70.42578
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		21.6221
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		3.03917
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.37306
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.67196
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.13628
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		.02046
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.57979
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		2.05
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		3.52195
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		610.0409
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		113.8407
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		376.925
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1934
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		725.4193
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		86.70947
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.02411
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		13549
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		93.17437
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.26885
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		14.12125
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		448
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		5
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		113
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		230
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		903.5645
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		470.3574
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		319.2634
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		789.6209
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		15242

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	8243 A1L573C2		.5	4121	4121 A3L320C1	3	3937	183.68	
1302	002	.6209	8.33175 A1L573C2		.5	4.16587	4.16587 A2L102C1	5	3.98588	.17999	
1303	005	.6209	1.79481 A1L573C2		.5	.8974	.8974 A2L105C1	5	.85863	.03877	
1304	024	.60882	.14524 A1L573C2		.5	.07262	.07262 A2L120C1	1	.06853	.004091	
1305	033	.34956	24.6179 A1L573C2		.5	12.30895	12.30895 A2L129C1	5	11.77713	.53182	
1306	114	.6209	13.42523 A1L573C2		.5	6.71262	6.71262 A2L144C1	5	6.42259	.29002	
1307	117	.60882	1.8503 A1L573C2		.5	.92515	.92515 A2L147C1	1	.87303	.05212	
1308	126	.60882	.22712 A1L573C2		.5	.11356	.11356 A2L156C1	1	.10716	.006398	
1309	129	.60882	.4091 A1L573C2		.5	.20455	.20455 A2L159C1	1	.19303	.01152	
1310	141	.60882	.08297 A1L573C2		.5	.04149	.04149 A2L171C1	1	.03915	.002337	
1311	144	.60882	0 A1L573C2		.5	0	0 A2L174C1	1	0	0	
1312	147	.60882	.01245 A1L573C2		.5	.00622681	.0062268 A2L177C1	1	.00587599	.000351	
1313	150	.86	.49862 A1L573C2		.5	.24931	.24931 A2L180C1	1	.23526	.01405	
1314	110	.6209	1.27285 A1L573C2		.5	.63643	.63643 A2L140C1	5	.60893	.0275	
1315	307	.61111	2.1523 A1L573C2		.5	1.07615	1.07615 A2L245C1	3	1.02819	.04796	
1316	220	.34019	207.5289 A1L573C2		.5	103.7644	103.764 A2L220C1	3	99.14	4.62444	
1317	222	.86	97.90296 A1L573C2		.5	48.95148	48.95148 A2L222C1	3	46.76987	2.18161	
1318	223	.339	127.7794 A1L573C2		.5	63.88969	63.88969 A2L223C1	1	60.29009	3.5996	
1319	224	.34019	657.9265 A1L573C2		.5	328.9633	328.963 A2L224C1	3	314.3024	14.6608	
1320	225	.339	245.9206 A1L573C2		.5	122.9603	122.96 A2L225C1	1	116.0326	6.92769	
1321	228	.339	0 A1L573C2		.5	0	0 A2L228C1	1	0	0	
1322	229	.339	0 A1L573C2		.5	0	0 A2L229C1	1	0	0	
1323	233	.339	0 A1L573C2		.5	0	0 A2L233C1	1	0	0	
1324	234	.339	0 A1L573C2		.5	0	0 A2L234C1	1	0	0	
1325	236	.339	0 A1L573C2		.5	0	0 A2L236C1	1	0	0	
1326	237	.86	74.57015 A1L573C2		.5	37.28507	37.28507 A2L237C1	1	35.1844	2.10067	
1327	235	.86	-.02073 A1L573C2		.5	-.01037	-.01037 A2L235C1	3	-.00990487	-.00046	
1328		XX	9708 XX		XX	4854	4854 XX	XX	4635	218.96	
1329	909120	.5	46.58718 A1L573C2		.5	23.29359	23.29359 A3L714C1	1	21.98121	1.31238	
1330	909320	1	.26885 A1L573C2		.5	.13443	.13443 A3L815C1	1	.12685	.007574	
1331	809138	.5	7.06062 A1L573C2		.5	3.53031	3.53031 A3L439C1	1	3.33141	.1989	
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1	1	0	0	
1333	809118	1	448 A1L573C4		.4	179.2	268.8 A3L420C1	1	169.1037	10.0963	
1334	809318	1	5 XX		XX	0	5 A3L620C1	1	0	0	
1335	9418	1	113 1.0		1	113	0 A3L213C1	1	106.6335	6.36652	
1336	9518	1	230 XX		XX	0	230 A3L213C1	1	0	0	
1337		XX	849.9167 XX		XX	319.1583	530.758 XX	XX	301.1767	17.9817	
1338	909820	.5	235.1787 A1L573C2		.5	117.5894	117.589 1.0	1	110.9643	6.62508	
1339	809818	1	319.2634 A1L573C4		.4	127.7054	191.558 1.0	1	120.5103	7.19503	
1340		XX	554.4422 XX		XX	245.2947	309.147 XX	XX	231.4746	13.8201	
1341		XX	11113 XX		XX	5418	5694 XX	XX	5168	250.76	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	2207	1.78399	.47772	39.60091	4.63837	.02228	775.7717	3345							
1302	002	2529	.00157582	.4784	43.93077	.00409714	.0216	.84303	3.32284							
1303	005	2529	.00033946	.4784	43.93077	.0008826	.0216	.1816	.7158							
1304	024	1923	.00003564	.47183	44.15851	.00009265	.02817	.01174	.06088							
1305	033	2529	.0046561	.4784	43.93077	.01211	.0216	2.49092	9.81803							
1306	114	2529	.00253918	.4784	43.93077	.00660186	.0216	1.35841	5.35421							
1307	117	1923	.00045399	.47183	44.15851	.00118038	.02817	.14952	.77563							
1308	126	1923	.00005573	.47183	44.15851	.00014489	.02817	.01835	.09521							
1309	129	1923	.00010038	.47183	44.15851	.00026098	.02817	.03306	.17149							
1310	141	1923	.00002036	.47183	44.15851	.00005293	.02817	.0067049	.03478							
1311	144	1923	0	0	44.15851	0	0	0	0							
1312	147	1923	.00000306	.47183	44.15851	.00000794	.02817	.00100636	.00522							
1313	150	1923	.00012234	.47183	44.15851	.00031809	.02817	.04029	.20902							
1314	110	2529	.00024074	.4784	43.93077	.00062592	.0216	.12879	.50763							
1315	307	2207	.00046581	.47772	39.60091	.0012111	.02228	.20256	.87359							
1316	220	2207	.04491	.47772	39.60091	.11678	.02228	19.53092	84.2335							
1317	222	2207	.02119	.47772	39.60091	.05509	.02228	9.21382	39.7377							
1318	223	1923	.03135	.47183	44.15851	.08152	.02817	10.3257	53.564							
1319	224	2207	.14239	.47772	39.60091	.37021	.02228	61.91865	267.04							
1320	225	1923	.06034	.47183	44.15851	.15688	.02817	19.87256	103.09							
1321	228	1923	0	0	44.15851	0	0	0	0							
1322	229	1923	0	0	44.15851	0	0	0	0							
1323	233	1923	0	0	44.15851	0	0	0	0							
1324	234	1923	0	0	44.15851	0	0	0	0							
1325	236	1923	0	0	44.15851	0	0	0	0							
1326	237	1923	.0183	.47183	44.15851	.04757	.02817	6.02593	31.2591							
1327	235	2207	-.00000449	.47772	39.60091	-.00001167	.02228	-.00195129	-.00842							
1328	XX	2.11288	.47745	XX	5.4935	.02255	908.0611	3946								
1329	909120	1923	.01143	.47183	44.15851	.02972	.02817	3.76466	19.5289							
1330	909320	1923	.00006597	.47183	44.15851	.00017151	.02817	.02173	.1127							
1331	809138	1923	.0017324	.47183	44.15851	.00450425	.02817	.57056	2.95975							
1332	809338	1923	0	0	44.15851	0	0	0	0							
1333	809118	1923	.08794	.37746	44.15851	.22864	.02254	43.44284	225.36							
1334	809318	1923	0	0	44.15851	0	0	.80809	4.19191							
1335	9418	1923	.05545	.94366	44.15851	.14417	.05634	0	0							
1336	9518	1923	0	0	44.15851	0	0	37.17207	192.83							
1337	XX	.15662	.35436	XX	.40721	.02116	85.77994	444.98								
1338	909820	1923	.0577	.47183	44.15851	.15003	.02817	19.00452	98.5848							
1339	809818	1923	.06267	.37746	44.15851	.16294	.02254	30.95917	160.6							
1340	XX	.12037	.41749	XX	.31297	.02493	49.96369	259.18								
1341	XX	2.38987	.46504	XX	6.21367	.02256	1043	4650								

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	3.82412	202.8628		.09411			16.49278	202.8628		.40589		
1302	002	4.5849	.18387		.10118			18.07151	.18387		.39882		
1303	005	4.5849	.03961		.10118			18.07151	.03961		.39882		
1304	024	3.3475	.00350612		.08081			17.36494	.00350612		.41919		
1305	033	4.5849	.54329		.10118			18.07151	.54329		.39882		
1306	114	4.5849	.29628		.10118			18.07151	.29628		.39882		
1307	117	3.3475	.04467		.08081			17.36494	.04467		.41919		
1308	126	3.3475	.00548277		.08081			17.36494	.00548277		.41919		
1309	129	3.3475	.00987575		.08081			17.36494	.00987575		.41919		
1310	141	3.3475	.00200296		.08081			17.36494	.00200296		.41919		
1311	144	3.3475	0		0			17.36494	0		0		
1312	147	3.3475	.00030063		.08081			17.36494	.00030063		.41919		
1313	150	3.3475	.01204		.08081			17.36494	.01204		.41919		
1314	110	4.5849	.02809		.10118			18.07151	.02809		.39882		
1315	307	3.82412	.05297		.09411			16.49278	.05297		.40589		
1316	220	3.82412	5.1073		.09411			16.49278	5.1073		.40589		
1317	222	3.82412	2.4094		.09411			16.49278	2.4094		.40589		
1318	223	3.3475	3.08461		.08081			17.36494	3.08461		.41919		
1319	224	3.82412	16.19161		.09411			16.49278	16.19161		.40589		
1320	225	3.3475	5.93655		.08081			17.36494	5.93655		.41919		
1321	228	3.3475	0		0			17.36494	0		0		
1322	229	3.3475	0		0			17.36494	0		0		
1323	233	3.3475	0		0			17.36494	0		0		
1324	234	3.3475	0		0			17.36494	0		0		
1325	236	3.3475	0		0			17.36494	0		0		
1326	237	3.3475	1.80013		.08081			17.36494	1.80013		.41919		
1327	235	3.82412	-.00051026		.09411			16.49278	-.00051026		.40589		
1328		XX	238.5951		.09353			XX	238.5951		.40647		
1329	909120	3.3475	1.12462		.08081			17.36494	1.12462		.41919		
1330	909320	3.3475	.00649016		.08081			17.36494	.00649016		.41919		
1331	809138	3.3475	.17044		.08081			17.36494	.17044		.41919		
1332	809338	3.3475	0		0			17.36494	0		0		
1333	809118	3.3475	12.97771		.09697			17.36494	12.97771		.50303		
1334	809318	3.3475	.2414		.16162			17.36494	.2414		.83838		
1335	9418	3.3475	0		0			17.36494	0		0		
1336	9518	3.3475	11.10444		.16162			17.36494	11.10444		.83838		
1337		XX	25.62511		.10093			XX	25.62511		.52356		
1338	909820	3.3475	5.67724		.08081			17.36494	5.67724		.41919		
1339	809818	3.3475	9.24846		.09697			17.36494	9.24846		.50303		
1340		XX	14.92569		.09012			XX	14.92569		.46747		
1341		XX	279.1459		.09393			XX	279.1459		.41847		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		20136	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		28.19114	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		6.07287	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.50119	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		147.9559	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		45.42536	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		6.38492	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.78375	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		1.41171	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.28632	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.04297	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		1.21806	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		4.3068	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.39919	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1281	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		239.1652	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		791.873	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		4063	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1524	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		182.1659	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-.05065	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		28466	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		195.7479	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.56483	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		125.6728	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3987	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		20630	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		10171	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		17238	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		52347	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1202	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		6728	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		7930	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		88744	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	17317	A1L574C2	.5	8658	8658	A3L321C1	3	8341	317.09
1402	002	.6209	17.50398	A1L574C2	.5	8.75199	8.75199	A2L102C1	5	8.42735	.32464
1403	005	.6209	3.77067	A1L574C2	.5	1.88533	1.88533	A2L105C1	5	1.8154	.06993
1404	024	.60882	.30513	A1L574C2	.5	.15257	.15257	A2L120C1	1	.1462	.006363
1405	033	.34956	51.71918	A1L574C2	.5	25.85959	25.85959	A2L129C1	5	24.90038	.95921
1406	114	.6209	28.20476	A1L574C2	.5	14.10238	14.10238	A2L144C1	5	13.57928	.5231
1407	117	.60882	3.88725	A1L574C2	.5	1.94362	1.94362	A2L147C1	1	1.86256	.08106
1408	126	.60882	.47716	A1L574C2	.5	.23858	.23858	A2L156C1	1	.22863	.00995
1409	129	.60882	.85947	A1L574C2	.5	.42974	.42974	A2L159C1	1	.41181	.01792
1410	141	.60882	.17431	A1L574C2	.5	.08716	.08716	A2L171C1	1	.08352	.003635
1411	144	.60882	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.60882	.02616	A1L574C2	.5	.01308	.01308	A2L177C1	1	.01254	.000546
1413	150	.86	1.04753	A1L574C2	.5	.52377	.52377	A2L180C1	1	.50192	.02184
1414	110	.6209	2.6741	A1L574C2	.5	1.33705	1.33705	A2L140C1	5	1.28746	.0496
1415	307	.61111	4.52171	A1L574C2	.5	2.26086	2.26086	A2L245C1	3	2.17806	.08279
1416	220	.34019	435.9927	A1L574C2	.5	217.9963	217.996	A2L220C1	3	210.0132	7.98314
1417	222	.86	205.6821	A1L574C2	.5	102.841	102.841	A2L222C1	3	99.07495	3.76609
1418	223	.339	268.4487	A1L574C2	.5	134.2244	134.224	A2L223C1	1	128.6264	5.59799
1419	224	.34019	1382	A1L574C2	.5	691.1114	691.111	A2L224C1	3	665.8025	25.3088
1420	225	.339	516.649	A1L574C2	.5	258.3245	258.325	A2L225C1	1	247.5508	10.7737
1421	228	.339	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.339	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.339	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.339	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.339	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	156.6627	A1L574C2	.5	78.33135	78.33135	A2L237C1	1	75.06445	3.26691
1427	235	.86	-.04356	A1L574C2	.5	-.02178	-.02178	A2L235C1	3	-.02098	-.0008
1428	XX		20396	XX	XX	10198	10198	XX	XX	9822	375.9
1429	909120	.5	97.87394	A1L574C2	.5	48.93697	48.93697	A3L714C1	1	46.896	2.04097
1430	909320	1	.56483	A1L574C2	.5	.28241	.28241	A3L815C1	1	.27064	.01178
1431	809138	.5	62.8364	A1L574C2	.5	31.4182	31.4182	A3L439C1	1	30.10787	1.31033
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	3987	A1L574C4	.4	1594	2392	A3L421C1	1	1528	66.5131
1434	809319	1	20630	XX	XX	0	20630	A3L621C1	1	0	0
1435	9419	1	10171	1.0	1	10171	0	A3L214C1	1	9746	424.19
1436	9519	1	17238	XX	XX	0	17238	A3L214C1	1	0	0
1437	XX		52187	XX	XX	11846	40340	XX	XX	11352	494.07
1438	909820	.5	601.0689	A1L574C2	.5	300.5345	300.534	1.0	1	288.0003	12.5341
1439	809819	1	6728	A1L574C4	.4	2691	4036	1.0	1	2578	112.24
1440	XX		7329	XX	XX	2991	4337	XX	XX	2866	124.77
1441	XX		79913	XX	XX	25036	54876	XX	XX	24041	994.75

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	338202	.02467	.48169	4944	.06413	.01831	1706	6952	
1402	002	411463	.00002048	.48145	6096	.00005325	.01855	1.79661	6.95538	
1403	005	411463	.00000441	.48145	6096	.00001147	.01855	.38702	1.49831	
1404	024	306620	.00000048	.47915	5132	.00000124	.02085	.02829	.12427	
1405	033	411463	.00006052	.48145	6096	.00015734	.01855	5.30845	20.5511	
1406	114	411463	.000033	.48145	6096	.00008581	.01855	2.89493	11.2074	
1407	117	306620	.00000607	.47915	5132	.00001579	.02085	.36045	1.58317	
1408	126	306620	.00000075	.47915	5132	.00000194	.02085	.04425	.19433	
1409	129	306620	.00000134	.47915	5132	.00000349	.02085	.0797	.35004	
1410	141	306620	.00000027	.47915	5132	.00000071	.02085	.01616	.07099	
1411	144	306620	0	0	5132	0	0	0	0	
1412	147	306620	.00000004	.47915	5132	.00000011	.02085	.00242606	.01066	
1413	150	306620	.00000164	.47915	5132	.00000426	.02085	.09713	.42663	
1414	110	411463	.00000313	.48145	6096	.00000814	.01855	.27447	1.06258	
1415	307	338202	.00000644	.48169	4944	.00001674	.01831	.44545	1.81541	
1416	220	338202	.00062097	.48169	4944	.00161452	.01831	42.95128	175.05	
1417	222	338202	.00029295	.48169	4944	.00076166	.01831	20.26252	82.5785	
1418	223	306620	.0004195	.47915	5132	.00109069	.02085	24.89243	109.33	
1419	224	338202	.00196865	.48169	4944	.0051185	.01831	136.168	554.94	
1420	225	306620	.00080735	.47915	5132	.00209912	.02085	47.90728	210.42	
1421	228	306620	0	0	5132	0	0	0	0	
1422	229	306620	0	0	5132	0	0	0	0	
1423	233	306620	0	0	5132	0	0	0	0	
1424	234	306620	0	0	5132	0	0	0	0	
1425	236	306620	0	0	5132	0	0	0	0	
1426	237	306620	.00024481	.47915	5132	.00063651	.02085	14.52685	63.8045	
1427	235	338202	-.00000006	.48169	4944	-.00000016	.01831	-.00429117	-.01749	
1428	XX	.02916	.48157	XX	.0758	.01843		2004	8194	
1429	909120	306620	.00015294	.47915	5132	.00039766	.02085	9.07555	39.8614	
1430	909320	306620	.00000088	.47915	5132	.00000229	.02085	.05237	.23004	
1431	809138	306620	.00009819	.47915	5132	.0002553	.02085	5.82663	25.5916	
1432	809338	306620	0	0	5132	0	0	0	0	
1433	809119	306620	.0049843	.38332	5132	.01296	.01668	443.6428	1948	
1434	809319	306620	0	0	5132	0	0	3825	16804	
1435	9419	306620	.03179	.95829	5132	.08265	.04171	0	0	
1436	9519	306620	0	0	5132	0	0	3196	14041	
1437	XX	.03702	.21753	XX	.09626	.0094672		7481	32859	
1438	909820	306620	.00093927	.47915	5132	.00244211	.02085	55.73528	244.8	
1439	809819	306620	.00841098	.38332	5132	.02187	.01668	748.6444	3288	
1440	XX	.00935026	.39118	XX	.02431	.01702		804.3797	3532	
1441	XX	.07553	.30085	XX	.19638	.01245		10290	44586	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	585.9221	2.91171	.09851	2387	2.91171	.40149
1402	002	745.8377	.00240884	.10264	2887	.00240884	.39736
1403	005	745.8377	.00051891	.10264	2887	.00051891	.39736
1404	024	533.7541	.00005301	.09273	2344	.00005301	.40727
1405	033	745.8377	.00711743	.10264	2887	.00711743	.39736
1406	114	745.8377	.00388145	.10264	2887	.00388145	.39736
1407	117	533.7541	.00067532	.09273	2344	.00067532	.40727
1408	126	533.7541	.00008289	.09273	2344	.00008289	.40727
1409	129	533.7541	.00014931	.09273	2344	.00014931	.40727
1410	141	533.7541	.00003028	.09273	2344	.00003028	.40727
1411	144	533.7541	0	0	2344	0	0
1412	147	533.7541	.00000455	.09273	2344	.00000455	.40727
1413	150	533.7541	.00018198	.09273	2344	.00018198	.40727
1414	110	745.8377	.000368	.10264	2887	.000368	.39736
1415	307	585.9221	.00076026	.09851	2387	.00076026	.40149
1416	220	585.9221	.07331	.09851	2387	.07331	.40149
1417	222	585.9221	.03458	.09851	2387	.03458	.40149
1418	223	533.7541	.04664	.09273	2344	.04664	.40727
1419	224	585.9221	.2324	.09851	2387	.2324	.40149
1420	225	533.7541	.08976	.09273	2344	.08976	.40727
1421	228	533.7541	0	0	2344	0	0
1422	229	533.7541	0	0	2344	0	0
1423	233	533.7541	0	0	2344	0	0
1424	234	533.7541	0	0	2344	0	0
1425	236	533.7541	0	0	2344	0	0
1426	237	533.7541	.02722	.09273	2344	.02722	.40727
1427	235	585.9221	-.00000732	.09851	2387	-.00000732	.40149
1428	XX	3.43154	.09827	.09827	XX	3.43154	.40173
1429	909120	533.7541	.017	.09273	2344	.017	.40727
1430	909320	533.7541	.00009813	.09273	2344	.00009813	.40727
1431	809138	533.7541	.01092	.09273	2344	.01092	.40727
1432	809338	533.7541	0	0	2344	0	0
1433	809119	533.7541	.83117	.11127	2344	.83117	.48873
1434	809319	533.7541	7.16793	.18545	2344	7.16793	.81455
1435	9419	533.7541	0	0	2344	0	0
1436	9519	533.7541	5.98938	.18545	2344	5.98938	.81455
1437	XX	14.0165	.14336	.14336	XX	14.0165	.62965
1438	909820	533.7541	.10442	.09273	2344	.10442	.40727
1439	809819	533.7541	1.4026	.11127	2344	1.4026	.48873
1440	XX	1.50702	.10975	.10975	XX	1.50702	.48205
1441	XX	18.95507	.12877	.12877	XX	18.95507	.55794

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		34655	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		48.51663	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		10.45134	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.86254	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		254.6304	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		78.17652	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		10.98837	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		1.34882	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		2.42953	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.49275	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.07396	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		2.09627	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		7.41194	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		12.73392	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2205	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		411.6005	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		1362	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		6992	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		2622	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		313.5054	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-.08717	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		48989	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		336.8798	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.97206	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		8.03776	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		255	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3983	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		98	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		197	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		4878	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1604	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2000	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3605	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		57474	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	29803 A1L575C2		.5	14901	14901 A3L322C1	3	11953	2947	
1502	002	.6209	30.12414 A1L575C2		.5	15.06207	15.06207 A2L102C1	5	12.07407	2.988	
1503	005	.6209	6.48927 A1L575C2		.5	3.24464	3.24464 A2L105C1	5	2.60097	.64367	
1504	024	.60882	.52513 A1L575C2		.5	.26256	.26256 A2L120C1	1	.20406	.0585	
1505	033	.34956	89.00811 A1L575C2		.5	44.50405	44.50405 A2L129C1	5	35.67539	8.82866	
1506	114	.6209	48.54007 A1L575C2		.5	24.27003	24.27003 A2L144C1	5	19.45537	4.81466	
1507	117	.60882	6.68991 A1L575C2		.5	3.34495	3.34495 A2L147C1	1	2.59967	.74529	
1508	126	.60882	.82118 A1L575C2		.5	.41059	.41059 A2L156C1	1	.31911	.09148	
1509	129	.60882	1.47914 A1L575C2		.5	.73957	.73957 A2L159C1	1	.57479	.16478	
1510	141	.60882	.29999 A1L575C2		.5	.15	.15 A2L171C1	1	.11658	.03342	
1511	144	.60882	0 A1L575C2		.5	0	0 A2L174C1	1	0	0	
1512	147	.60882	.04503 A1L575C2		.5	.02251	.02251 A2L177C1	1	.0175	.005016	
1513	150	.86	1.8028 A1L575C2		.5	.9014	.9014 A2L180C1	1	.70056	.20084	
1514	110	.6209	4.6021 A1L575C2		.5	2.30105	2.30105 A2L140C1	5	1.84457	.45648	
1515	307	.61111	7.78182 A1L575C2		.5	3.89091	3.89091 A2L245C1	3	3.12122	.76969	
1516	220	.34019	750.3382 A1L575C2		.5	375.1691	375.169 A2L220C1	3	300.9539	74.2152	
1517	222	.86	353.9765 A1L575C2		.5	176.9882	176.988 A2L222C1	3	141.9768	35.0115	
1518	223	.339	461.9972 A1L575C2		.5	230.9986	230.999 A2L223C1	1	179.5301	51.4685	
1519	224	.34019	2378 A1L575C2		.5	1189	1189 A2L224C1	3	954.1108	235.28	
1520	225	.339	889.1468 A1L575C2		.5	444.5734	444.573 A2L225C1	1	345.5185	99.0549	
1521	228	.339	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.339	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.339	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.339	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.339	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	269.6147 A1L575C2		.5	134.8073	134.807 A2L237C1	1	104.7711	30.0363	
1527	235	.86	-.07496 A1L575C2		.5	-.03748	-.03748 A2L235C1	3	-.03007	-.00741	
1528	XX		35102 XX	XX		17551	17551 XX	XX	14058	3492	
1529	909120	.5	168.4399 A1L575C2		.5	84.21995	84.21995 A3L714C1	1	65.455	18.7649	
1530	909320	1	.97206 A1L575C2		.5	.48603	.48603 A3L815C1	1	.37774	.10829	
1531	809138	.5	4.01888 A1L575C2		.5	2.00944	2.00944 A3L439C1	1	1.56172	.44772	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	255 A1L575C4		.4	102	153 A3L422C1	1	79.2735	22.7265	
1534	809320	1	3983 XX	XX		0	3983 A3L622C1	1	0	0	
1535	9420	1	98 1.0		1	98	0 A3L218C1	1	76.16474	21.8353	
1536	9520	1	197 XX	XX		0	197 A3L218C1	1	0	0	
1537	XX		4706 XX	XX		286.7154	4419 XX	XX	222.8327	63.8827	
1538	909820	.5	802.3692 A1L575C2		.5	401.1846	401.185 1.0	1	311.7971	89.3875	
1539	809820	1	2000 A1L575C4		.4	800.2719	1200 1.0	1	621.9643	178.31	
1540	XX		2803 XX	XX		1201	1601 XX	XX	933.7614	267.7	
1541	XX		42612 XX	XX		19039	23572 XX	XX	15215	3823	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	CM (LH)	CM (LH)	1: B7L815C5	CM - YARD	CM - YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	PORTION		3: C8 *B7L815C22	OF CD				
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31	EXPENSE		5: C8 *B7L815C40	C8 -C18				
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1501	809020	50901	.23485	.40109	4827	.6106	.09891	576.135	14325							
1502	002	48709	.00024788	.40081	4636	.00064449	.09919	.61426	14.4478							
1503	005	48709	.0000534	.40081	4636	.00013883	.09919	.13232	3.11231							
1504	024	58796	.00000347	.3886	6483	.00000902	.1114	.00874629	.25382							
1505	033	48709	.00073242	.40081	4636	.00190428	.09919	1.81496	42.6891							
1506	114	48709	.00039942	.40081	4636	.00103849	.09919	.98978	23.2803							
1507	117	58796	.00004422	.3886	6483	.00011496	.1114	.11142	3.23353							
1508	126	58796	.00000543	.3886	6483	.00001411	.1114	.01368	.39691							
1509	129	58796	.00000978	.3886	6483	.00002542	.1114	.02464	.71494							
1510	141	58796	.00000198	.3886	6483	.00000516	.1114	.00499654	.145							
1511	144	58796	0	0	6483	0	0	0	0							
1512	147	58796	.00000003	.3886	6483	.00000077	.1114	.00074995	.02176							
1513	150	58796	.00001192	.3886	6483	.00003098	.1114	.03003	.87137							
1514	110	48709	.00003787	.40081	4636	.00009846	.09919	.09384	2.20721							
1515	307	50901	.00006132	.40109	4827	.00015943	.09891	.15043	3.74048							
1516	220	50901	.00591253	.40109	4827	.01537	.09891	14.50484	360.66							
1517	222	50901	.00278927	.40109	4827	.00725211	.09891	6.84274	170.15							
1518	223	58796	.00305344	.3886	6483	.00793894	.1114	7.69479	223.3							
1519	224	50901	.01874	.40109	4827	.04874	.09891	45.98453	1143							
1520	225	58796	.00587657	.3886	6483	.01528	.1114	14.80918	429.76							
1521	228	58796	0	0	6483	0	0	0	0							
1522	229	58796	0	0	6483	0	0	0	0							
1523	233	58796	0	0	6483	0	0	0	0							
1524	234	58796	0	0	6483	0	0	0	0							
1525	236	58796	0	0	6483	0	0	0	0							
1526	237	58796	.00178194	.3886	6483	.00463305	.1114	4.49057	130.32							
1527	235	50901	-.00000059	.40109	4827	-.00000154	.09891	-.00144915	-.03603							
1528	XX	XX	.2746	.40051	XX	.71395	.09949	674.4035	16876							
1529	909120	58796	.00111326	.3886	6483	.00289446	.1114	2.80545	81.4145							
1530	909320	58796	.00000642	.3886	6483	.0000167	.1114	.01619	.46984							
1531	809138	58796	.00002656	.3886	6483	.00006906	.1114	.06694	1.9425							
1532	809338	58796	0	0	6483	0	0	0	0							
1533	809120	58796	.00134828	.31088	6483	.00350553	.08912	5.09658	147.9							
1534	809320	58796	0	0	6483	0	0	132.6777	3850							
1535	9420	58796	.00129541	.77719	6483	.00336806	.22281	0	0							
1536	9520	58796	0	0	6483	0	0	6.56227	190.44							
1537	XX	XX	.00378993	.04735	XX	.00985381	.01357	147.2251	4272							
1538	909820	58796	.00530303	.3886	6483	.01379	.1114	13.36386	387.82							
1539	809820	58796	.01058	.31088	6483	.0275	.08912	39.98677	1160							
1540	XX	XX	.01588	.33312	XX	.04129	.0955	53.35063	1548							
1541	XX	XX	.29427	.35707	XX	.76509	.08974	874.9793	22697							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	88.18405	6.53332	.01933	2192	6.53332	.48067
1502	002	88.29248	.00695709	.02039	2076	.00695709	.47961
1503	005	88.29248	.00149868	.02039	2076	.00149868	.47961
1504	024	102.3502	.00008545	.01666	2970	.00008545	.48334
1505	033	88.29248	.02056	.02039	2076	.02056	.47961
1506	114	88.29248	.01121	.02039	2076	.01121	.47961
1507	117	102.3502	.00108865	.01666	2970	.00108865	.48334
1508	126	102.3502	.00013363	.01666	2970	.00013363	.48334
1509	129	102.3502	.0002407	.01666	2970	.0002407	.48334
1510	141	102.3502	.00004882	.01666	2970	.00004882	.48334
1511	144	102.3502	0	0	2970	0	0
1512	147	102.3502	.00000733	.01666	2970	.00000733	.48334
1513	150	102.3502	.00029337	.01666	2970	.00029337	.48334
1514	110	88.29248	.00106284	.02039	2076	.00106284	.47961
1515	307	88.18405	.00170587	.01933	2192	.00170587	.48067
1516	220	88.18405	.16448	.01933	2192	.16448	.48067
1517	222	88.18405	.0776	.01933	2192	.0776	.48067
1518	223	102.3502	.07518	.01666	2970	.07518	.48334
1519	224	88.18405	.52146	.01933	2192	.52146	.48067
1520	225	102.3502	.14469	.01666	2970	.14469	.48334
1521	228	102.3502	0	0	2970	0	0
1522	229	102.3502	0	0	2970	0	0
1523	233	102.3502	0	0	2970	0	0
1524	234	102.3502	0	0	2970	0	0
1525	236	102.3502	0	0	2970	0	0
1526	237	102.3502	.04387	.01666	2970	.04387	.48334
1527	235	88.18405	-.00001643	.01933	2192	-.00001643	.48067
1528	XX	7.60504	.01921		XX	7.60504	.48079
1529	909120	102.3502	.02741	.01666	2970	.02741	.48334
1530	909320	102.3502	.00015818	.01666	2970	.00015818	.48334
1531	809138	102.3502	.00065399	.01666	2970	.00065399	.48334
1532	809338	102.3502	0	0	2970	0	0
1533	809120	102.3502	.0498	.01999	2970	.0498	.58001
1534	809320	102.3502	1.29631	.03331	2970	1.29631	.96669
1535	9420	102.3502	0	0	2970	0	0
1536	9520	102.3502	.06412	.03331	2970	.06412	.96669
1537	XX	1.43845	.03128		XX	1.43845	.9078
1538	909820	102.3502	.13057	.01666	2970	.13057	.48334
1539	809820	102.3502	.39069	.01999	2970	.39069	.58001
1540	XX	.52126	.01903		XX	.52126	.55234
1541	XX	9.56474	.02053		XX	9.56474	.53266

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		750.3861
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		1.05052
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.2263
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.01868
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		5.51347
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		1.69274
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.23793
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.02921
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.05261
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.01067
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		.00160141
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.04539
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.16049
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.27573
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		47.75868
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		8.91232
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		29.50858
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		151.4088
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		56.79139
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		6.78828
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-.0018874
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		1060
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		7.2944
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		.02105
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		518.1993
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		16440
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		15857
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-13090
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		19732
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1189
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		25144
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		26333
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		47126

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP*	5: C7 *B7L812C45	C7 -C10	
								(9)	(10)	(11)	
1601	809021	.86	645.3321	A1L572C2	.5	322.666	322.666	A3L324C1	3	289.9846	32.6814
1602	002	.6209	.65227	A1L572C2	.5	.32614	.32614	A2L102C1	5	.2913	.03483
1603	005	.6209	.14051	A1L572C2	.5	.07026	.07026	A2L105C1	5	.06275	.007504
1604	024	.60882	.01137	A1L572C2	.5	.00568527	.0056853	A2L120C1	1	.00508848	.000597
1605	033	.34956	1.92728	A1L572C2	.5	.96364	.96364	A2L129C1	5	.86072	.10292
1606	114	.6209	1.05103	A1L572C2	.5	.52552	.52552	A2L144C1	5	.46939	.05613
1607	117	.60882	.14486	A1L572C2	.5	.07243	.07243	A2L147C1	1	.06482	.007603
1608	126	.60882	.01778	A1L572C2	.5	.00889047	.0088905	A2L156C1	1	.00795722	.000933
1609	129	.60882	.03203	A1L572C2	.5	.01601	.01601	A2L159C1	1	.01433	.001681
1610	141	.60882	.00649571	A1L572C2	.5	.00324785	.0032479	A2L171C1	1	.00290692	.000341
1611	144	.60882	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.60882	.00097497	A1L572C2	.5	.00048748	.0004875	A2L177C1	1	.00043631	.000051
1613	150	.86	.03904	A1L572C2	.5	.01952	.01952	A2L180C1	1	.01747	.002049
1614	110	.6209	.09965	A1L572C2	.5	.04982	.04982	A2L140C1	5	.0445	.005322
1615	307	.61111	.1685	A1L572C2	.5	.08425	.08425	A2L245C1	3	.07572	.008533
1616	220	.34019	16.24695	A1L572C2	.5	8.12348	8.12348	A2L220C1	3	7.30068	.82279
1617	222	.86	7.66459	A1L572C2	.5	3.8323	3.8323	A2L222C1	3	3.44414	.38816
1618	223	.339	10.00355	A1L572C2	.5	5.00177	5.00177	A2L223C1	1	4.47673	.52504
1619	224	.34019	51.50754	A1L572C2	.5	25.75377	25.75377	A2L224C1	3	23.14528	2.60849
1620	225	.339	19.25255	A1L572C2	.5	9.62628	9.62628	A2L225C1	1	8.61579	1.01048
1621	228	.339	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.339	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.339	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.339	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.339	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	5.83792	A1L572C2	.5	2.91896	2.91896	A2L237C1	1	2.61255	.30641
1627	235	.86	-.0016232	A1L572C2	.5	-.0008116	-.000812	A2L235C1	3	-.0007294	-.00008
1628		XX	760.0745	XX	XX	380.0373	380.037	XX	XX	341.4692	38.568
1629	909120	.5	3.6472	A1L572C2	.5	1.8236	1.8236	A3L714C1	1	1.63218	.19143
1630	909320	1	.02105	A1L572C2	.5	.01052	.01052	A3L815C1	1	.00941926	.001105
1631	809138	.5	259.0997	A1L572C2	.5	129.5498	129.55	A3L439C1	1	115.9508	13.599
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	16440	A1L572C4	.4	6576	9864	A3L424C1	1	5885	690.29
1634	809321	1	15857	XX	XX	0	15857	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-13090	XX	XX	0	-13090	A3L217C1	1	0	0
1637		XX	19469	XX	XX	6707	12762	XX	XX	6003	704.08
1638	909820	.5	594.6526	A1L572C2	.5	297.3263	297.326	1.0	1	266.1156	31.2107
1639	809821	1	25144	A1L572C4	.4	10057	15086	1.0	1	9001	1055
1640		XX	25738	XX	XX	10355	15383	XX	XX	9268	1086
1641		XX	45968	XX	XX	17442	28526	XX	XX	15612	1829

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L812C7	UNIT CM (LH)	1: B7L812C5	UNIT CM - YARD	1: C8 *B7L812C4	YARD			
		2: B7L812C16	COST TO TOTAL	2: B7L812C14	COST TO TOTAL	2: C8 *B7L812C13	PORTION			
		3: B7L812C25	PER VARIABLE	3: B7L812C23	PER VARIABLE	3: C8 *B7L812C22	OF CD			
		4: B7L812C34	CM (LH) C10/C12	4: B7L812C32	CM - YARD C11/C15	4: C8 *B7L812C31	EXPENSE			
LINE	CODE	5: B7L812C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L812C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L812C40 (18)	C8 -C18 (19)	
1601	809021	117004	.00247841	.44936	5071	.00644387	.05064	24.84117	297.82	
1602	002	134530	.00000217	.4466	6187	.00000563	.0534	.02462	.30152	
1603	005	134530	.00000047	.4466	6187	.00000121	.0534	.00530339	.06495	
1604	024	119774	.00000004	.44751	5402	.00000011	.05249	.0004284	.005257	
1605	033	134530	.00000064	.4466	6187	.00001663	.0534	.07274	.8909	
1606	114	134530	.00000349	.4466	6187	.00000907	.0534	.03967	.48585	
1607	117	119774	.00000054	.44751	5402	.00000141	.05249	.00545766	.06697	
1608	126	119774	.00000007	.44751	5402	.00000017	.05249	.00066992	.008221	
1609	129	119774	.00000012	.44751	5402	.00000031	.05249	.00120669	.01481	
1610	141	119774	.00000002	.44751	5402	.00000006	.05249	.00024474	.003003	
1611	144	119774	0	0	5402	0	0	0	0	
1612	147	119774	0	.44751	5402	.00000001	.05249	.00003673	.000451	
1613	150	119774	.00000015	.44751	5402	.00000038	.05249	.00147073	.01805	
1614	110	134530	.00000033	.4466	6187	.00000086	.0534	.00376109	.04606	
1615	307	117004	.00000065	.44936	5071	.00000168	.05064	.00648612	.07776	
1616	220	117004	.00000624	.44936	5071	.00016223	.05064	.6254	7.49807	
1617	222	117004	.00002944	.44936	5071	.00007653	.05064	.29504	3.53726	
1618	223	119774	.00003738	.44751	5402	.00009718	.05249	.3769	4.62488	
1619	224	117004	.00019782	.44936	5071	.00051432	.05064	1.98271	23.7711	
1620	225	119774	.00007193	.44751	5402	.00018703	.05249	.72537	8.90091	
1621	228	119774	0	0	5402	0	0	0	0	
1622	229	119774	0	0	5402	0	0	0	0	
1623	233	119774	0	0	5402	0	0	0	0	
1624	234	119774	0	0	5402	0	0	0	0	
1625	236	119774	0	0	5402	0	0	0	0	
1626	237	119774	.00002181	.44751	5402	.00005671	.05249	.21995	2.69901	
1627	235	117004	-.00000001	.44936	5071	-.00000002	.05064	-.00006248	-.00075	
1628		XX	.00291339	.44926	XX	.00757481	.05074	29.22629	350.81	
1629	909120	119774	.00001363	.44751	5402	.00003543	.05249	.13741	1.68619	
1630	909320	119774	.00000008	.44751	5402	.00000002	.05249	.00079301	.009731	
1631	809138	119774	.00096808	.44751	5402	.00251701	.05249	9.76198	119.79	
1632	809338	119774	0	0	5402	0	0	0	0	
1633	809121	119774	.04914	.35801	5402	.12776	.04199	743.283	9120	
1634	809321	119774	0	0	5402	0	0	1194	14662	
1635	9421	119774	0	0	5402	0	0	0	0	
1636	9521	119774	0	0	5402	0	0	-986.3721	-12103	
1637		XX	.05012	.30834	XX	.13032	.03616	961.6854	11800	
1638	909820	119774	.00222181	.44751	5402	.00577672	.05249	22.40446	274.92	
1639	809821	119774	.07516	.35801	5402	.19541	.04199	1136	13949	
1640		XX	.07738	.36008	XX	.20119	.04223	1159	14224	
1641		XX	.13041	.33964	XX	.33908	.0398	2150	26376	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		C9		RATIO	C9		RATIO
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	202.7055	.12255	.03849	2430	.12255	.46151
1602	002	243.8558	.00010096	.03774	2986	.00010096	.46226
1603	005	243.8558	.00002175	.03774	2986	.00002175	.46226
1604	024	208.4987	.00000205	.03768	2558	.00000205	.46232
1605	033	243.8558	.0002983	.03774	2986	.0002983	.46226
1606	114	243.8558	.00016268	.03774	2986	.00016268	.46226
1607	117	208.4987	.00002618	.03768	2558	.00002618	.46232
1608	126	208.4987	.00000321	.03768	2558	.00000321	.46232
1609	129	208.4987	.00000579	.03768	2558	.00000579	.46232
1610	141	208.4987	.00000117	.03768	2558	.00000117	.46232
1611	144	208.4987	0	0	2558	0	0
1612	147	208.4987	.00000018	.03768	2558	.00000018	.46232
1613	150	208.4987	.00000705	.03768	2558	.00000705	.46232
1614	110	243.8558	.00001542	.03774	2986	.00001542	.46226
1615	307	202.7055	.000032	.03849	2430	.000032	.46151
1616	220	202.7055	.00308528	.03849	2430	.00308528	.46151
1617	222	202.7055	.0014555	.03849	2430	.0014555	.46151
1618	223	208.4987	.00180768	.03768	2558	.00180768	.46232
1619	224	202.7055	.00978124	.03849	2430	.00978124	.46151
1620	225	208.4987	.00347901	.03768	2558	.00347901	.46232
1621	228	208.4987	0	0	2558	0	0
1622	229	208.4987	0	0	2558	0	0
1623	233	208.4987	0	0	2558	0	0
1624	234	208.4987	0	0	2558	0	0
1625	236	208.4987	0	0	2558	0	0
1626	237	208.4987	.00105494	.03768	2558	.00105494	.46232
1627	235	202.7055	-.00000031	.03849	2430	-.00000031	.46151
1628		XX	.14388	.03845	XX	.14388	.46155
1629	909120	208.4987	.00065906	.03768	2558	.00065906	.46232
1630	909320	208.4987	.00000038	.03768	2558	.00000038	.46232
1631	809138	208.4987	.04682	.03768	2558	.04682	.46232
1632	809338	208.4987	0	0	2558	0	0
1633	809121	208.4987	3.56493	.04521	2558	3.56493	.55479
1634	809321	208.4987	5.73085	.07535	2558	5.73085	.92465
1635	9421	208.4987	0	0	2558	0	0
1636	9521	208.4987	-4.73083	.07535	2558	-4.73083	.92465
1637		XX	4.61243	.04939	XX	4.61243	.6061
1638	909820	208.4987	.10746	.03768	2558	.10746	.46232
1639	809821	208.4987	5.45241	.04521	2558	5.45241	.55479
1640		XX	5.55986	.04504	XX	5.55986	.55265
1641		XX	10.31617	.04677	XX	10.31617	.57378

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		634.5354	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.88833	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.19136	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.01579	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		4.66226	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		1.4314	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.2012	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.0247	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.04448	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.00902216	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		.00135417	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.03838	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.13571	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.23316	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		40.38531	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		7.53636	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		24.95281	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		128.0331	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		48.02348	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		5.74025	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.001596	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		896.9966	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		6.16824	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		.0178	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		347.1368	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		11013	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		11366	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		802.7418	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14558	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15361	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		27624	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD	
			NO REGR C3*C4						2: C7 *B7L816C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36	EXPENSE	
			(5)					AP*	5: C7 *B7L816C45	C7 -C10	
								(9)	(10)	(11)	
1701	809023	.86	545.7005	A1L576C2	.5	272.8502	272.85	A3L325C1	3	263.1709	9.67932
1702	002	.6209	.55157	A1L576C2	.5	.27578	.27578	A2L102C1	5	.26581	.009974
1703	005	.6209	.11882	A1L576C2	.5	.05941	.05941	A2L105C1	5	.05726	.002149
1704	024	.60882	.00961506	A1L576C2	.5	.00480753	.0048075	A2L120C1	1	.00463931	.000168
1705	033	.34956	1.62973	A1L576C2	.5	.81486	.81486	A2L129C1	5	.7854	.02947
1706	114	.6209	.88876	A1L576C2	.5	.44438	.44438	A2L144C1	5	.42831	.01607
1707	117	.60882	.12249	A1L576C2	.5	.06125	.06125	A2L147C1	1	.0591	.002143
1708	126	.60882	.01504	A1L576C2	.5	.00751789	.0075179	A2L156C1	1	.00725482	.000263
1709	129	.60882	.02708	A1L576C2	.5	.01354	.01354	A2L159C1	1	.01307	.000474
1710	141	.60882	.00549285	A1L576C2	.5	.00274642	.0027464	A2L171C1	1	.00265032	.000096
1711	144	.60882	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.60882	.00082444	A1L576C2	.5	.00041222	.0004122	A2L177C1	1	.0003978	.000014
1713	150	.86	.03301	A1L576C2	.5	.0165	.0165	A2L180C1	1	.01593	.000578
1714	110	.6209	.08426	A1L576C2	.5	.04213	.04213	A2L140C1	5	.04061	.001524
1715	307	.61111	.14248	A1L576C2	.5	.07124	.07124	A2L245C1	3	.06871	.002527
1716	220	.34019	13.73862	A1L576C2	.5	6.86931	6.86931	A2L220C1	3	6.62562	.24369
1717	222	.86	6.48127	A1L576C2	.5	3.24064	3.24064	A2L222C1	3	3.12568	.11496
1718	223	.339	8.45912	A1L576C2	.5	4.22956	4.22956	A2L223C1	1	4.08156	.148
1719	224	.34019	43.55538	A1L576C2	.5	21.77769	21.77769	A2L224C1	3	21.00513	.77256
1720	225	.339	16.28019	A1L576C2	.5	8.14009	8.14009	A2L225C1	1	7.85526	.28484
1721	228	.339	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.339	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.339	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.339	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.339	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	4.93662	A1L576C2	.5	2.46831	2.46831	A2L237C1	1	2.38194	.08637
1727	235	.86	-.0013726	A1L576C2	.5	-.0006863	-.000686	A2L235C1	3	-.00066195	-.00002
1728	XX	XX	642.7282	XX	XX	321.3641	321.364	XX	XX	309.9698	11.3943
1729	909120	.5	3.08412	A1L576C2	.5	1.54206	1.54206	A3L714C1	1	1.4881	.05396
1730	909320	1	.0178	A1L576C2	.5	.0088992	.0088992	A3L815C1	1	.0085878	.000311
1731	809138	.5	173.5684	A1L576C2	.5	86.78421	86.78421	A3L439C1	1	83.74746	3.03674
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	11013	A1L576C4	.4	4405	6607	A3L425C1	1	4251	154.15
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	11189	XX	XX	4493	6696	XX	XX	4336	157.24
1738	909820	.5	401.3709	A1L576C2	.5	200.6855	200.685	1.0	1	193.6631	7.02235
1739	809823	1	14558	A1L576C4	.4	5823	8735	1.0	1	5619	203.77
1740	XX	XX	14959	XX	XX	6024	8935	XX	XX	5813	210.79
1741	XX	XX	26792	XX	XX	10838	15953	XX	XX	10459	379.42

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	8282363	.00003177		.48226			117162	.00008261		.01774			55.00749	217.84	
1702	002	8585121	.00000003		.48192			123895	.00000008		.01808			.05679	.21899	
1703	005	8585121	.00000001		.48192			123895	.00000002		.01808			.01223	.04718	
1704	024	8435936	0		.4825			117651	0		.0175			.00098444	.003823	
1705	033	8585121	.00000009		.48192			123895	.00000024		.01808			.1678	.64707	
1706	114	8585121	.00000005		.48192			123895	.00000013		.01808			.09151	.35287	
1707	117	8435936	.00000001		.4825			117651	.00000002		.0175			.01254	.0487	
1708	126	8435936	0		.4825			117651	0		.0175			.00153945	.005978	
1709	129	8435936	0		.4825			117651	0		.0175			.0027729	.01077	
1710	141	8435936	0		.4825			117651	0		.0175			.00056239	.002184	
1711	144	8435936	0		0			117651	0		0			0	0	
1712	147	8435936	0		.4825			117651	0		.0175			.00008441	.000328	
1713	150	8435936	0		.4825			117651	0		.0175			.00337965	.01312	
1714	110	8585121	0		.48192			123895	.00000001		.01808			.00867595	.03346	
1715	307	8282363	.00000001		.48226			117162	.00000002		.01774			.01436	.05688	
1716	220	8282363	.00000008		.48226			117162	.00000208		.01774			1.38487	5.48443	
1717	222	8282363	.00000038		.48226			117162	.00000098		.01774			.65332	2.58731	
1718	223	8435936	.00000048		.4825			117651	.00000126		.0175			.86609	3.36347	
1719	224	8282363	.00000254		.48226			117162	.00000659		.01774			4.39045	17.3872	
1720	225	8435936	.00000093		.4825			117651	.00000242		.0175			1.66686	6.47324	
1721	228	8435936	0		0			117651	0		0			0	0	
1722	229	8435936	0		0			117651	0		0			0	0	
1723	233	8435936	0		0			117651	0		0			0	0	
1724	234	8435936	0		0			117651	0		0			0	0	
1725	236	8435936	0		0			117651	0		0			0	0	
1726	237	8435936	.00000028		.4825			117651	.00000073		.0175			.50544	1.96287	
1727	235	8282363	0		.48226			117162	0		.01774			-.00013836	-.00055	
1728		XX	.00003739		.48227		XX		.00009721		.01773			64.84236	256.52	
1729	909120	8435936	.00000018		.4825			117651	.00000046		.0175			.31577	1.22629	
1730	909320	8435936	0		.4825			117651	0		.0175			.0018223	.007077	
1731	809138	8435936	.00000093		.4825			117651	.00002581		.0175			17.77091	69.0133	
1732	809338	8435936	0		0			117651	0		0			0	0	
1733	809123	8435936	.00050392		.386			117651	.0013102		.014			1353	5254	
1734	809323	8435936	0		0			117651	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00051403		.38753		XX		.00133647		.01405			1371	5324	
1738	909820	8435936	.00002296		.4825			117651	.00005969		.0175			41.09461	159.59	
1739	809823	8435936	.00066615		.386			117651	.00173199		.014			1788	6946	
1740		XX	.00068911		.38859		XX		.00179168		.01409			1829	7105	
1741		XX	.00124052		.39039		XX		.00322535		.01416			3265	12687	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	14348	.00383357	.1008	56824	.00383357	.3992
1702	002	15561	.00000365	.10296	60009	.00000365	.39704
1703	005	15561	.00000079	.10296	60009	.00000079	.39704
1704	024	14685	.00000007	.10239	57029	.00000007	.39761
1705	033	15561	.00001078	.10296	60009	.00001078	.39704
1706	114	15561	.00000588	.10296	60009	.00000588	.39704
1707	117	14685	.00000085	.10239	57029	.00000085	.39761
1708	126	14685	.00000001	.10239	57029	.00000001	.39761
1709	129	14685	.00000019	.10239	57029	.00000019	.39761
1710	141	14685	.00000004	.10239	57029	.00000004	.39761
1711	144	14685	0	0	57029	0	0
1712	147	14685	.00000001	.10239	57029	.00000001	.39761
1713	150	14685	.00000023	.10239	57029	.00000023	.39761
1714	110	15561	.00000056	.10296	60009	.00000056	.39704
1715	307	14348	.00000001	.1008	56824	.00000001	.3992
1716	220	14348	.00009651	.1008	56824	.00009651	.3992
1717	222	14348	.00004553	.1008	56824	.00004553	.3992
1718	223	14685	.00005898	.10239	57029	.00005898	.39761
1719	224	14348	.00030598	.1008	56824	.00030598	.3992
1720	225	14685	.00011351	.10239	57029	.00011351	.39761
1721	228	14685	0	0	57029	0	0
1722	229	14685	0	0	57029	0	0
1723	233	14685	0	0	57029	0	0
1724	234	14685	0	0	57029	0	0
1725	236	14685	0	0	57029	0	0
1726	237	14685	.00003442	.10239	57029	.00003442	.39761
1727	235	14348	-.00000001	.1008	56824	-.00000001	.3992
1728		XX	.00451228	.10089	XX	.00451228	.39911
1729	909120	14685	.00000215	.10239	57029	.00000215	.39761
1730	909320	14685	.00000012	.10239	57029	.00000012	.39761
1731	809138	14685	.00121014	.10239	57029	.00121014	.39761
1732	809338	14685	0	0	57029	0	0
1733	809123	14685	.09214	.12286	57029	.09214	.47714
1734	809323	14685	0	0	57029	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.09337	.12254	XX	.09337	.47588
1738	909820	14685	.00279841	.10239	57029	.00279841	.39761
1739	809823	14685	.1218	.12286	57029	.1218	.47714
1740		XX	.1246	.12231	XX	.1246	.475
1741		XX	.22249	.12189	XX	.22249	.47355

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	9179	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	36940	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	11131	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	73234	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	172	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	588	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	36	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	47	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	260464	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	110480	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	30	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	60224	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-237	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-4209	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	18876	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	576956	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	1	0
1802	9707		1	9179	A3L202C1	1 A1L218C(V5)	52175	.17593
1803	9708		1	36940	A3L203C1	1 A1L219C(V5)	158425	.23317
1804	9709		1	11131	A3L204C1	1 A1L220C(V5)	4261074	.00261
1805	9710		1	1	A3L205C1	1 A1L221C(V5)	77163	.00001
1806	9711		1	73234	A3L206C1	1 A1L222C(V5)	2432715	.0301
1807	9712		1	172	A3L207C1	1 A1L223C(V5)	231177	.00074
1808	9713		1	588	A3L208C1	1 A1L224C(V5)	2339797	.00025
1809	9714		1	36	A3L209C1	1 A1L225C(V5)	39151	.00092
1810	9715		1	47	A3L210C1	1 A1L226C(V5)	8154	.00576
1811	9716		1	260464	A3L211C1	1 A1L227C(V5)	1439674	.18092
1812	9717		1	110480	A3L212C1	1 A1L228C(V5)	780608	.14153
1813	9718		1	30	A3L213C1	1 A1L229C(V5)	161	.18634
1814	9719		1	60224	A3L214C1	1 A1L230C(V5)	266359	.2261
1815			1	-237	A3L215C1	1 A1L231C(V5)	668607	-.0004
1816			1	-4209	A3L216C1	1 A1L232C(V5)	1721385	-.0024
1817	9720		1	0	A3L218C1	1 A1L233C(V5)	35475	0
1818	9721		1	18876	A3L217C1	1 A1L228C(V5)	780608	.02418
1819		XX		576956	XX	XX	15292709	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901		BOX 40 FOOT	L128C10	.66533	L137C10	.00328964	L140C10	5.02249	
1902		BOX 50 FOOT	L228C10	1014	L237C10	4062	L240C10	1333	
1903		BOX EQUIPPED	L328C10	27858	L337C10	36582	L340C10	8517	
1904		GONDOLA PLAIN	L428C10	41563	L437C10	4576	L440C10	4723	
1905		GONDOLA EQUIPPED	L528C10	19594	L537C10	13379	L540C10	5612	
1906		HOPPER COV	L628C10	95833	L637C10	686.416	L640C10	40392	
1907		HOPPER OTG	L728C10	33057	L737C10	3526	L740C10	8523	
1908		HOPPER OTS	L828C10	13919	L837C10	-3066	L840C10	2857	
1909		REFR MECH	L928C10	10137	L937C10	-4807	L940C10	1551	
1910		REFR NM	L1028C10	3512	L1037C10	3129	L1040C10	5127	
1911		FLAT TOFC	L1128C10	11784	L1137C10	23045	L1140C10	5184	
1912		FLAT MULTI	L1228C10	2460	L1237C10	4118	L1240C10	5620	
1913		FLAT GEN	L1328C10	4635	L1337C10	301.1767	L1340C10	231.4746	
1914		FLAT OTHER	L1428C10	9822	L1437C10	11352	L1440C10	2866	
1915		ALL OTHER TYPE	L1528C10	14058	L1537C10	222.8327	L1540C10	933.7614	
1916		AUTO RACKS	L1628C10	341.4692	L1637C10	6003	L1640C10	9268	
1917		ACCESSORIAL	L1728C10	309.9698	L1737C10	4336	L1740C10	5813	
1918		SUBTOTAL-ALL CAR TYPES: SUM L1901-1916	XX	289596	XX	103113	XX	102749	
1919		ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918	XX	289906	XX	107449	XX	108563	
1920		CM-R ALL CAR TYPES (CURRENT YEAR)	B7L816C7	8435936	XX	XX	XX	XX	
1921		CM-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C5	117651	XX	XX	XX	XX	
1922		CD-R ALL CAR TYPES (CURRENT YEAR)	B7L816C2	14685	XX	XX	XX	XX	
1923		CD-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C1	57029	XX	XX	XX	XX	
1924		UNIT COST - ALL CAR TYPES	L1918C1/ L1920C1	.03433	L1918C2/ L1920C1	.01222	L1918C3/ L1920C1	.01218	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.06698	L137C11	.00024464	L140C11	.37351	L128C18	.07457	L137C18	.00048569
1902		L228C11	34.66037	L237C11	141.1663	L240C11	46.32296	L228C18	242.0352	L237C18	2142
1903		L328C11	1008	L337C11	1305	L340C11	303.9631	L328C18	6309	L337C18	21203
1904		L428C11	1642	L437C11	172.7407	L440C11	178.294	L428C18	8405	L437C18	5621
1905		L528C11	925.2491	L537C11	613.3054	L540C11	257.2495	L528C18	3588	L537C18	12392
1906		L628C11	3858	L637C11	27.4809	L640C11	1617	L628C18	19396	L637C18	40907
1907		L728C11	1467	L737C11	148.773	L740C11	359.5787	L728C18	6227	L737C18	2569
1908		L828C11	696.7644	L837C11	-130.91	L840C11	121.9879	L828C18	2382	L837C18	6466
1909		L928C11	287.8852	L937C11	-132.927	L940C11	42.90164	L928C18	2674	L937C18	2343
1910		L1028C11	113.6171	L1037C11	95.08568	L1040C11	155.7614	L1028C18	834.5031	L1037C18	3261
1911		L1128C11	223.3216	L1137C11	439.0449	L1140C11	98.77424	L1128C18	3532	L1137C18	39424
1912		L1228C11	277.9275	L1237C11	483.0312	L1240C11	659.1958	L1228C18	210.6096	L1237C18	1684
1913		L1328C11	218.963	L1337C11	17.98166	L1340C11	13.82011	L1328C18	908.0611	L1337C18	85.77994
1914		L1428C11	375.9041	L1437C11	494.0695	L1440C11	124.7746	L1428C18	2004	L1437C18	7481
1915		L1528C11	3492	L1537C11	63.88273	L1540C11	267.6952	L1528C18	674.4035	L1537C18	147.2251
1916		L1628C11	38.56801	L1637C11	704.0821	L1640C11	1086	L1628C18	29.22629	L1637C18	961.6854
1917		L1728C11	11.39427	L1737C11	157.237	L1740C11	210.7929	L1728C18	64.84236	L1737C18	1371
1918		XX	14662	XX	4442	XX	5334	XX	57421	XX	146693
1919		XX	14674	XX	4599	XX	5545	XX	57486	XX	148064
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.12463	L1921C1	.03776	L1921C1	.04534	L1922C1	3.9102	L1922C1	9.98933

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	1.11117	L128C19	.65774	L137C19	.00304858	L140C19	6.97455
1902		L240C18	468.9311	L228C19	806.9594	L237C19	7156	L240C19	1566
1903		L340C18	2859	L328C19	22557	L337C19	73931	L340C19	9969
1904		L440C18	1374	L428C19	34800	L437C19	22270	L440C19	5446
1905		L540C18	1530	L528C19	16931	L537C19	56568	L540C19	6984
1906		L640C18	12082	L628C19	80296	L637C19	167468	L640C19	49465
1907		L740C18	2424	L728C19	28298	L737C19	11035	L740C19	10414
1908		L840C18	797.5617	L828C19	12233	L837C19	28312	L840C19	3492
1909		L940C18	590.0855	L928C19	7750	L937C19	6623	L940C19	1667
1910		L1040C18	1878	L1028C19	2791	L1037C19	10285	L1040C19	5924
1911		L1140C18	2280	L1128C19	8475	L1137C19	94521	L1140C19	5467
1912		L1240C18	705.1729	L1228C19	2528	L1237C19	20666	L1240C19	8653
1913		L1340C18	49.96369	L1328C19	3946	L1337C19	444.9784	L1340C19	259.1837
1914		L1440C18	804.3797	L1428C19	8194	L1437C19	32859	L1440C19	3532
1915		L1540C18	53.35063	L1528C19	16876	L1537C19	4272	L1540C19	1548
1916		L1640C18	1159	L1628C19	350.8109	L1637C19	11800	L1640C19	14224
1917		L1740C18	1829	L1728C19	256.5217	L1737C19	5324	L1740C19	7105
1918		XX	29060	XX	246837	XX	548218	XX	128623
1919		XX	30890	XX	247094	XX	553543	XX	135729
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.97893	L1923C1	4.32827	L1923C1	9.61295	L1923C1	2.2554

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.6209	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.6209	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.60882	0	A2L120C1	1	0	0
113	034	MLH PORTION	.6209	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.6209	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.60882	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.60882	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.60882	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.60882	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.60882	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.60882	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.6209	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.61111	0	A2L245C1	3	0	0
124	301	MLH PORTION	.61111	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.60882	0	A2L246C1	1	0	0
127	309	MLH PORTION	.61111	0	A2L247C1	3	0	0
128	310	MLH PORTION	.60882	0	A2L248C1	1	0	0
129	313	MLH PORTION	.60882	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.60882	0	A2L252C1	1	0	0
131	318	MLH PORTION	.60882	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.60882	0	A2L257C1	1	0	0
133	321	MLH PORTION	.60882	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.6209	0 A2L102C1	5		
211	005	OE/LM PORTION	.6209	0 A2L105C1	5		
212	024	OE/LM PORTION	.60882	0 A2L120C1	1		
213	034	LM PORTION	.6209	0 A2L130C1	5		
214	114	OE/LM PORTION	.6209	0 A2L144C1	5		
215	117	OE/LM PORTION	.60882	0 A2L147C1	1		
216	126	OE/LM PORTION	.60882	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.60882	0 A2L159C1	1		
218	141	OE/LM PORTION	.60882	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.60882	0 A2L174C1	1		
220	147	OE/LM PORTION	.60882	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.6209	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.61111	0 A2L245C1	3		
224	301	LM PORTION	.61111	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.60882	0	A2L246C1	1		
227	309	LM PORTION	.61111	0	A2L247C1	3		
228	310	LM PORTION	.60882	0	A2L248C1	1		
229	313	LM PORTION	.60882	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.60882	0	A2L252C1	1		
231	318	LM PORTION	.60882	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.60882	0	A2L257C1	1		
233	321	LM PORTION	.60882	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12		0	A3L327C12	2593	
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12		0	A3L329C12	0	
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12		0	B9L466C3	0	
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12		0	B9L467C3	579.7919	
305	002	RT PORTION	2	A2L102C44		0	B9L301C3	35.27427	
306	002	RC PORTION	2	A2L102C44		0	B9L301C7	0	
307	002	BC PORTION	2	A2L102C44		0	B9L501C3	7.8846	
308	005	RT PORTION	2	A2L105C44		0	B9L302C3	7.5987	
309	005	RC PORTION	2	A2L105C44		0	B9L302C7	0	
310	005	BC PORTION	2	A2L105C44		0	B9L502C3	1.69848	
311	024	RT PORTION	2	A2L120C44		0	B9L303C3	.62711	
312	024	RC PORTION	2	A2L120C44		0	B9L303C7	0	
313	024	BC PORTION	2	A2L120C44		0	B9L503C3	.14017	
314	034	RT PORTION	2	A2L130C44		0	B9L304C3	185.1304	
315	034	RC PORTION	2	A2L130C44		0	B9L304C7	0	
316	034	BC PORTION	2	A2L130C44		0	B9L504C3	41.38083	
317	114	RT PORTION	2	A2L144C44		0	B9L305C3	56.83866	
318	114	RC PORTION	2	A2L144C44		0	B9L305C7	0	
319	114	BC PORTION	2	A2L144C44		0	B9L505C3	12.70473	
320	117	RT PORTION	2	A2L147C44		0	B9L306C3	7.98915	
321	117	RC PORTION	2	A2L147C44		0	B9L306C7	0	
322	117	BC PORTION	2	A2L147C44		0	B9L506C3	1.78576	
323	126	RT PORTION	2	A2L156C44		0	B9L307C3	.98066	
324	126	RC PORTION	2	A2L156C44		0	B9L307C7	0	
325	126	BC PORTION	2	A2L156C44		0	B9L507C3	.2192	
326	129	RT PORTION-(CR)	2	A2L159C44		0	B9L308C3	1.76641	
327	129	RC PORTION-(CR)	2	A2L159C44		0	B9L308C7	0	
328	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C3	.39483	
329	141	RT PORTION	2	A2L171C44		0	B9L309C3	.35826	
330	141	RC PORTION	2	A2L171C44		0	B9L309C7	0	
331	141	BC PORTION	2	A2L171C44		0	B9L509C3	.08008	
332	144	RT PORTION-(CR)	2	A2L174C44		0	B9L310C3	0	
333	144	RC PORTION-(CR)	2	A2L174C44		0	B9L310C7	0	
334	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C3	0	
335	147	RT PORTION	2	A2L177C44		0	B9L311C3	.05377	
336	147	RC PORTION	2	A2L177C44		0	B9L311C7	0	
337	147	BC PORTION	2	A2L177C44		0	B9L511C3	.01202	
338	150	OTHER RT	0	A2L180C44		0	B9L312C3	1.52411	
339	150	OTHER RC	0	A2L180C44		0	B9L312C7	0	
340	150	OTHER BC	0	A2L180C44		0	B9L512C3	.34067	
341	110	SMALL TOOLS RT	2	A2L140C44		0	B9L313C3	5.38889	
342	110	SMALL TOOLS RC	2	A2L140C44		0	B9L313C7	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	1.20454
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	9.25827
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	2.06943
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	46.18482
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	10.32335
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	16.68605
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	3.72971
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	311.7112
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	69.67451
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	.08349
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	9.3501
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	73.71423
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	16.4768
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	25.44443
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	5.68741
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	.03393
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	.00758321
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	101.6929
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	22.73066
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	41.83064
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	.01866
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	4288

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	2593	A3L327C1	3	7660	.33862
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	7660	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	7660	0
304	809031	CHASIS REPAIR-RTCU	1	579.7919	A3L332C1	3	7660	.07569
305	002	RT PORTION	.6209	21.90192	A2L102C1	5	7905	.00277056
306	002	RC PORTION	.6209	0	A2L102C1	5	7905	0
307	002	BC PORTION	.6209	4.89557	A2L102C1	5	7905	.00061928
308	005	RT PORTION	.6209	4.71806	A2L105C1	5	7905	.00059683
309	005	RC PORTION	.6209	0	A2L105C1	5	7905	0
310	005	BC PORTION	.6209	1.05459	A2L105C1	5	7905	.0001334
311	024	RT PORTION	.60882	.3818	A2L120C1	1	8358	.00004568
312	024	RC PORTION	.60882	0	A2L120C1	1	8358	0
313	024	BC PORTION	.60882	.08534	A2L120C1	1	8358	.00001021
314	034	RT PORTION	.6209	114.9481	A2L130C1	5	7905	.01454
315	034	RC PORTION	.6209	0	A2L130C1	5	7905	0
316	034	BC PORTION	.6209	25.6935	A2L130C1	5	7905	.00325019
317	114	RT PORTION	.6209	35.29132	A2L144C1	5	7905	.0044643
318	114	RC PORTION	.6209	0	A2L144C1	5	7905	0
319	114	BC PORTION	.6209	7.88841	A2L144C1	5	7905	.00099787
320	117	RT PORTION	.60882	4.86393	A2L147C1	1	8358	.00058193
321	117	RC PORTION	.60882	0	A2L147C1	1	8358	0
322	117	BC PORTION	.60882	1.0872	A2L147C1	1	8358	.00013007
323	126	RT PORTION	.60882	.59705	A2L156C1	1	8358	.00007143
324	126	RC PORTION	.60882	0	A2L156C1	1	8358	0
325	126	BC PORTION	.60882	.13345	A2L156C1	1	8358	.00001597
326	129	RT PORTION-(CR)	.60882	1.07542	A2L159C1	1	8358	.00012867
327	129	RC PORTION-(CR)	.60882	0	A2L159C1	1	8358	0
328	129	BC PORTION-(CR)	.60882	.24038	A2L159C1	1	8358	.00002876
329	141	RT PORTION	.60882	.21811	A2L171C1	1	8358	.0000261
330	141	RC PORTION	.60882	0	A2L171C1	1	8358	0
331	141	BC PORTION	.60882	.04875	A2L171C1	1	8358	.00000583
332	144	RT PORTION-(CR)	.60882	0	A2L174C1	1	8358	0
333	144	RC PORTION-(CR)	.60882	0	A2L174C1	1	8358	0
334	144	BC PORTION-(CR)	.60882	0	A2L174C1	1	8358	0
335	147	RT PORTION	.60882	.03274	A2L177C1	1	8358	.00000392
336	147	RC PORTION	.60882	0	A2L177C1	1	8358	0
337	147	BC PORTION	.60882	.00731751	A2L177C1	1	8358	.00000088
338	150	OTHER RT	1	1.52411	A2L180C1	1	8358	.00018235
339	150	OTHER RC	1	0	A2L180C1	1	8358	0
340	150	OTHER BC	1	.34067	A2L180C1	1	8358	.00004076
341	110	SMALL TOOLS RT	.6209	3.34598	A2L140C1	5	7905	.00042326
342	110	SMALL TOOLS RC	.6209	0	A2L140C1	5	7905	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.6209	.7479	A2L140C1	5	7905	.00009461
344	307	WORK & NR RT	.61111	5.65781	A2L245C1	3	7660	.00073861
345	307	WORK & NR RC	.61111	0	A2L245C1	3	7660	0
346	307	WORK & NR BC	.61111	1.26465	A2L245C1	3	7660	.0001651
347	301	RT PORTION	.61111	28.22397	A2L239C1	3	7660	.00368453
348	301	RC PORTION	.61111	0	A2L239C1	3	7660	0
349	301	BC PORTION	.61111	6.3087	A2L239C1	3	7660	.00082358
350	306	RT PORTION	1	16.68605	A2L244C1	3	7660	.0021783
351	306	RC PORTION	1	0	A2L244C1	3	7660	0
352	306	BC PORTION	1	3.72971	A2L244C1	3	7660	.0004869
353	308	RT PORTION	.60882	189.7751	A2L246C1	1	8358	.02271
354	308	RC PORTION	.60882	0	A2L246C1	1	8358	0
355	308	BC PORTION	.60882	42.41904	A2L246C1	1	8358	.0050751
356	320	OE DAM. BILLED-RT-(CR)	1	.08349	A2L258C1	3	7660	.0000109
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	7660	0
358	320	OE DAM. BILLED-BC-(CR)	1	9.3501	A2L258C1	3	7660	.00122062
359	309	RT PORTION	.61111	45.04745	A2L247C1	3	7660	.00588077
360	309	RC PORTION	.61111	0	A2L247C1	3	7660	0
361	309	BC PORTION	.61111	10.06913	A2L247C1	3	7660	.00131449
362	310	RT PORTION	.60882	15.49101	A2L248C1	1	8358	.00185338
363	310	RC PORTION	.60882	0	A2L248C1	1	8358	0
364	310	BC PORTION	.60882	3.46259	A2L248C1	1	8358	.00041427
365	313	RT PORTION	.60882	.02065	A2L251C1	1	8358	.00000247
366	313	RC PORTION	.60882	0	A2L251C1	1	8358	0
367	313	BC PORTION	.60882	.00461679	A2L251C1	1	8358	.00000055
368	314	RT PORTION-(CR)	.60882	0	A2L252C1	1	8358	0
369	314	RC PORTION-(CR)	.60882	0	A2L252C1	1	8358	0
370	314	BC PORTION-(CR)	.60882	0	A2L252C1	1	8358	0
371	318	RT PORTION	.60882	61.91239	A2L256C1	1	8358	.00740733
372	318	RC PORTION	.60882	0	A2L256C1	1	8358	0
373	318	BC PORTION	.60882	13.83882	A2L256C1	1	8358	.00165571
374	319	RT PORTION-(CR)	.60882	0	A2L257C1	1	8358	0
375	319	RC PORTION-(CR)	.60882	0	A2L257C1	1	8358	0
376	319	BC PORTION-(CR)	.60882	0	A2L257C1	1	8358	0
377	321	RT PORTION	.60882	0	A2L259C1	1	8358	0
378	321	RC PORTION	.60882	0	A2L259C1	1	8358	0
379	321	BC PORTION	.60882	0	A2L259C1	1	8358	0
380	322	OTHER RT	1	41.83064	A2L260C1	1	8358	.00500471
381	322	OTHER RC	1	0	A2L260C1	1	8358	0
382	322	OTHER BC	1	.01866	A2L260C1	1	8358	.00000223
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	3878	XX	XX	XX	.50132

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	
401	909120	S&E DEPR - REFR TR		0 B2L920C2		0 B5L431C3	25.21481
402	909120	S&E DEPR - REFR CON		0 B2L920C2		0 B5L433C3	0
403	909120	S&E DEPR - B/C		0 B2L920C2		0 B5L566C3	5.63608
404	909320	S&E LR - REFR TR		0 B2L830C2		0 B5L431C4	.07276
405	909320	S&E LR - REFR CON		0 B2L830C2		0 B5L433C4	0
406	909320	S&E LR - B/C		0 B2L830C2		0 B5L567C3	.01626
407	809126	REFR TRAILERS - DEPR		0 B2L240C2		0 B2L240C2	0
408	809326	REFR TRAILERS - LR		0 B2L549C2		0 B2L549C2	0
409	809128	REFR CONTAINERS - DEPR		0 B2L242C2		0 B2L242C2	0
410	809328	REFR CONTAINERS - LR		0 B2L551C2		0 B2L551C2	0
411	8091402	B/C - DEPR		0 B2L255C2		0 B5L568C3	6.76734
412	8093311	B/C - LR		0 B2L565C2		0 B5L569C3	984.0514
413	809139	OE MACH - RT - DEPR		0 B2L252C2		0 B5L431C10	9.48229
414	809339	OE MACH - RT - LR		0 B2L560C2		0 B5L431C11	0
415	809139	OE MACH - RC - DEPR		0 B2L252C2		0 B5L433C10	0
416	809339	OE MACH - RC - LR		0 B2L560C2		0 B5L433C11	0
417	809139	OE MACH - BC - DEPR		0 B2L252C2		0 B5L570C3	2.11951
418	809339	OE MACH - BC - LR		0 B2L560C2		0 B5L571C3	0
419		REFR TR - NET PD MILEAGE		0 B2L587C2		0 B2L587C2	0
420		REFR TR - NET PD BASIC		0 B2L588C2		0 B2L588C2	29
421		REFR CON - NET PD MILEAGE		0 B2L591C2		0 B2L591C2	0
422		REFR CON - NET PD BASIC		0 B2L592C2		0 B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE		0 B2L595C2		0 B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX		0 XX	1062
425	809820	S&E/SM - RT PORTION - ROI		0 B5L646C4		0 B5L646C4	138.4722
426	809820	S&E/SM - RC PORTION - ROI		0 B5L648C4		0 B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI		0 B5L650C4		0 B5L650C4	30.95167
428	809826	REFR TRAILERS - ROI		0 B5L721C4		0 B5L721C4	0
429	809828	REFR CONTAINERS - ROI		0 B5L723C4		0 B5L723C4	0
430	809830	B/C - ROI		0 B5L725C4		0 B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX		0 XX	169.4239

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	12.6074	A3L714C1	1	8358	.00150838
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	8358	0
403	909120	S&E DEPR-B/C	.5	2.81804	A3L714C1	1	8358	.00033716
404	909320	S&E LR-REFR TR	1	.07276	A3L815C1	1	8358	.00000087
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	8358	0
406	909320	S&E LR-B/C	1	.01626	A3L815C1	1	8358	.00000195
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	8358	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	8358	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	8358	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	8358	0
411	8091402	B/C-DEPR	1	6.76734	A3L432C1	1	8358	.00080966
412	8093311	B/C-LR	1	984.0514	A3L632C1	1	8358	.11773
413	809139	OE MACH-RT-DEPR	.5	4.74114	A3L440C1	1	8358	.00056724
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	8358	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	8358	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	8358	0
417	809139	OE MACH-BC-DEPR	.5	1.05975	A3L440C1	1	8358	.00012679
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8358	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	8358	0
420		REFR TR-NET PD BASIC	1	29	A3L220C1	1	8358	.00346962
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	8358	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	8358	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	8358	0
424		SUBTOTAL DL EXPENSE	XX	1041	XX	XX	XX	.12456
425	809820	S&E/SM-RT PORTION-ROI	.5	69.2361	1.0	1	8358	.00828355
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	8358	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	15.47584	1.0	1	8358	.00185156
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	8358	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	8358	0
430	809830	B/C/-ROI	1	0	1.0	1	8358	0
431		SUBTOTAL ROI EXPENSE	XX	84.71194	XX	XX	XX	.01014

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		27508
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		2477
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		6702
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		374.0863
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		33.69562
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		91.1485
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		80.58483
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		7.25863
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		19.635
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		6.65059
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		.59905
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		1.62046
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		1963
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		176.8451
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		478.3757
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		602.7782
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		54.29491
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		146.8707
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		84.72558
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		7.63161
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		20.64392
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		10.40002
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		.93678
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		2.53403
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		18.73286
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		1.68735
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		4.56438
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		3.79932
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		.34222
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		.92573
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		.57025
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		.05137
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		.13895
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		16.16327
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		1.4559
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		3.93828
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		57.14963
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		5.14772
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		13.92487

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	98.1846
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	8.84392
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	23.9233
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	489.7934
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	44.11787
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	119.3413
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	176.9568
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	15.93928
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	43.11663
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	3305
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	297.7609
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	805.4597
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	.8854
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	.07975
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	108.0901
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	781.7449
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	70.41524
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	190.4771
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	269.84
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	24.30569
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	65.74823
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.35979
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	.03241
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	.08766
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1078
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	97.14175
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	262.7738
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	443.6171
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	39.95856
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	.21573
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 49577

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	ANNUALI-	
			PERCENTAGE	REGR C2*C4		1: A1L912C1	ZATION	COST
			(4)	NO REGR C3*C4		2: A1L913C2	PERIOD	C5/C7
				IF C2=BLANK		3: A1L914C3	(6)	(8)
				THEN C3*C4		4: A1L915C4	(7)	
				ELSE C2*C4		5: A1L916C5		
				(5)				
501	809027	OTHER TRAILER REPAIR	1	27508	A3L328C1	3	29382	.93621
502	809029	OTHER CONTAINER REPAIR	1	2477	A3L330C1	3	29382	.08433
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	29382	0
504	809031	CHASIS REPAIR-OTCU	1	6702	A3L332C1	3	29382	.22811
505	002	OT PORTION	.6209	232.2715	A2L102C1	5	30322	.00765994
506	002	OC PORTION	.6209	20.92172	A2L102C1	5	30322	.00068997
507	002	BC PORTION	.6209	56.59441	A2L102C1	5	30322	.00186639
508	005	OT PORTION	.6209	50.0354	A2L105C1	5	30322	.00165009
509	005	OC PORTION	.6209	4.50691	A2L105C1	5	30322	.00014863
510	005	BC PORTION	.6209	12.19144	A2L105C1	5	30322	.00040205
511	024	OT PORTION	.60882	4.049	A2L120C1	1	32060	.00012629
512	024	OC PORTION	.60882	.36471	A2L120C1	1	32060	.00001138
513	024	BC PORTION	.60882	.98656	A2L120C1	1	32060	.00003077
514	034	OT PORTION	.6209	1219	A2L130C1	5	30322	.0402
515	034	OC PORTION	.6209	109.8037	A2L130C1	5	30322	.00362115
516	034	BC PORTION	.6209	297.0251	A2L130C1	5	30322	.00979541
517	114	OT PORTION	.6209	374.2671	A2L144C1	5	30322	.01234
518	114	OC PORTION	.6209	33.7119	A2L144C1	5	30322	.00111176
519	114	BC PORTION	.6209	91.19253	A2L144C1	5	30322	.00300738
520	117	OT PORTION	.60882	51.58239	A2L147C1	1	32060	.0016089
521	117	OC PORTION	.60882	4.64626	A2L147C1	1	32060	.00014492
522	117	BC PORTION	.60882	12.56838	A2L147C1	1	32060	.00039202
523	126	OT PORTION	.60882	6.33171	A2L156C1	1	32060	.00019749
524	126	OC PORTION	.60882	.57033	A2L156C1	1	32060	.00001779
525	126	BC PORTION	.60882	1.54276	A2L156C1	1	32060	.00004812
526	129	OT PORTION-(CR)	.60882	11.40489	A2L159C1	1	32060	.00035573
527	129	OC PORTION-(CR)	.60882	1.02729	A2L159C1	1	32060	.00003204
528	129	BC PORTION-(CR)	.60882	2.77887	A2L159C1	1	32060	.00008668
529	141	OT PORTION	.60882	2.31309	A2L171C1	1	32060	.00007215
530	141	OC PORTION	.60882	.20835	A2L171C1	1	32060	.0000065
531	141	BC PORTION	.60882	.5636	A2L171C1	1	32060	.00001758
532	144	OT PORTION-(CR)	.60882	0	A2L174C1	1	32060	0
533	144	OC PORTION-(CR)	.60882	0	A2L174C1	1	32060	0
534	144	BC PORTION-(CR)	.60882	0	A2L174C1	1	32060	0
535	147	OT PORTION	.60882	.34718	A2L177C1	1	32060	.00001083
536	147	OC PORTION	.60882	.03127	A2L177C1	1	32060	.00000098
537	147	BC PORTION	.60882	.08459	A2L177C1	1	32060	.00000264
538	150	OTHER OT	1	16.16327	A2L180C1	1	32060	.00050415
539	150	OTHER OC	1	1.4559	A2L180C1	1	32060	.00004541
540	150	OTHER BC	1	3.93828	A2L180C1	1	32060	.00012284
541	110	SMALL TOOLS OT PORTION	.6209	35.4844	A2L140C1	5	30322	.00117022
542	110	SMALL TOOLS OC PORTION	.6209	3.19624	A2L140C1	5	30322	.00010541
543	110	SMALL TOOLS B/C PORTION	.6209	8.646	A2L140C1	5	30322	.00028513

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.61111	60.00152 A2L245C1	3	29382	.00204207
545	307	WORK&NR OC PORTION	.61111	5.4046 A2L245C1	3	29382	.00018394
546	307	WORK&NR B/C PORTION	.61111	14.61975 A2L245C1	3	29382	.00049756
547	301	OT PORTION	.61111	299.3173 A2L239C1	3	29382	.01019
548	301	OC PORTION	.61111	26.96084 A2L239C1	3	29382	.00091757
549	301	BC PORTION	.61111	72.93056 A2L239C1	3	29382	.00248209
550	306	OT PORTION	1	176.9568 A2L244C1	3	29382	.00602247
551	306	OC PORTION	1	15.93928 A2L244C1	3	29382	.00054247
552	306	BC PORTION	1	43.11663 A2L244C1	3	29382	.00146741
553	308	OT PORTION	.60882	2012 A2L246C1	1	32060	.06277
554	308	OC PORTION	.60882	181.282 A2L246C1	1	32060	.00565435
555	308	BC PORTION	.60882	490.3777 A2L246C1	1	32060	.0153
556	320	OE DAM BILLED-OT-(CR)	1	.8854 A2L258C1	3	29382	.00003013
557	320	OE DAM BILLED-OC-(CR)	1	.07975 A2L258C1	3	29382	.00000271
558	320	OE DAM BILLED-BC-(CR)	1	108.0901 A2L258C1	3	29382	.00367869
559	309	OT PORTION	.61111	477.7316 A2L247C1	3	29382	.01626
560	309	OC PORTION	.61111	43.03141 A2L247C1	3	29382	.00146451
561	309	BC PORTION	.61111	116.4023 A2L247C1	3	29382	.00396159
562	310	OT PORTION	.60882	164.2833 A2L248C1	1	32060	.00512414
563	310	OC PORTION	.60882	14.79772 A2L248C1	1	32060	.00046155
564	310	BC PORTION	.60882	40.02866 A2L248C1	1	32060	.00124853
565	313	OT PORTION	.60882	.21904 A2L251C1	1	32060	.00000683
566	313	OC PORTION	.60882	.01973 A2L251C1	1	32060	.00000062
567	313	BC PORTION	.60882	.05337 A2L251C1	1	32060	.00000166
568	314	OT PORTION-(CR)	.60882	0 A2L252C1	1	32060	0
569	314	OC PORTION-(CR)	.60882	0 A2L252C1	1	32060	0
570	314	BC PORTION-(CR)	.60882	0 A2L252C1	1	32060	0
571	318	OT PORTION	.60882	656.5855 A2L256C1	1	32060	.02048
572	318	OC PORTION	.60882	59.14157 A2L256C1	1	32060	.00184468
573	318	BC PORTION	.60882	159.9812 A2L256C1	1	32060	.00498996
574	319	OT PORTION-(CR)	.60882	0 A2L257C1	1	32060	0
575	319	OC PORTION-(CR)	.60882	0 A2L257C1	1	32060	0
576	319	BC PORTION-(CR)	.60882	0 A2L257C1	1	32060	0
577	321	OT PORTION	.60882	0 A2L259C1	1	32060	0
578	321	OC PORTION	.60882	0 A2L259C1	1	32060	0
579	321	BC PORTION	.60882	0 A2L259C1	1	32060	0
580	322	OTHER OT	1	443.6171 A2L260C1	1	32060	.01384
581	322	OTHER OC	1	39.95856 A2L260C1	1	32060	.00124634
582	322	OTHER BC	1	.21573 A2L260C1	1	32060	.00000673
583		SUBTOTAL OPR EXPENSES	XX	44836 XX	XX	XX	1.51088

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	267.4049
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	24.08635
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	65.1549
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.77159
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	.0695
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.188
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	-49
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	3373
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	78.23266
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	11375
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	100.5604
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	9.05792
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	24.50218
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	-8
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	66
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	1032
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	16359
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	1468
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	132.275
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	357.8112
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	279.9347
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	358.9312
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	2597

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	133.7025	A3L714C1	1	32060	.0041703
602	909120	S&E DEPR-OC	.5	12.04317	A3L714C1	1	32060	.00037564
603	909120	S&E DEPR-BC	.5	32.57745	A3L714C1	1	32060	.00101612
604	909320	S&E LR-OT	1	.77159	A3L815C1	1	32060	.00002407
605	909320	S&E LR-OC	1	.0695	A3L815C1	1	32060	.00000217
606	909320	S&E LR-BC	1	.188	A3L815C1	1	32060	.00000586
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	32060	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	32060	0
609	809129	OTHER CONTAINERS-DEPR	1	-49	A3L430C1	1	32060	-.00152835
610	809329	OTHER CONTAINERS-LR	1	3373	A3L630C1	1	32060	.10521
611	8091402	B/C-DEPR	1	78.23266	A3L432C1	1	32060	.00244015
612	8093311	B/C-LR	1	11375	A3L632C1	1	32060	.35483
613	809139	OE MACH-OT-DEPR	.5	50.2802	A3L440C1	1	32060	.00156828
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	32060	0
615	809139	OE MACH-OC-DEPR	.5	4.52896	A3L440C1	1	32060	.00014126
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	32060	0
617	809139	OE MACH-BC-DEPR	.5	12.25109	A3L440C1	1	32060	.00038212
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	32060	0
619		OTHER TR-NET PD MILEAGE	1	-8	A3L221C1	1	32060	-.00024953
620		OTHER TR-NET PD BASIC	1	66	A3L221C1	1	32060	.0020586
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	32060	0
622		OTHER CON-NET PD BASIC	1	1032	A3L223C1	1	32060	.03219
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	32060	0
624		SUBTOTAL DL EXPENSE	XX	16114	XX	XX	XX	.50263
625	809820	S&E/SM-OT PORTION-ROI	.5	734.2541	1.0	1	32060	.0229
626	809820	S&E/SM-OC PORTION-ROI	.5	66.13752	1.0	1	32060	.00206289
627	809820	S&E/SM-BC/OTCU-ROI	.5	178.9056	1.0	1	32060	.00558023
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	32060	0
629	809829	OTHER CONTAINERS-ROI	1	279.9347	1.0	1	32060	.00873141
630	809830	B/C-OTCU PORTION-ROI	1	358.9312	1.0	1	32060	.0112
631		SUBTOTAL ROI EXPENSE	XX	1618	XX	XX	XX	.05047

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		489772	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		12403	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		12174	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		691.1172	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		5362	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		36819	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		1511	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		124.7234	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11304	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1588	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		195.0391	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		351.311	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		71.25144	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		10.6944	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		303.1215	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1071	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1841	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		574893	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		62953	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		62953	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		190796	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	489772	A3L103C1	1	13525	36.21155
702	807207	L & UL PORTION	1	12403	A3L101C1	1	13525	.91703
703	807211	L & UL PORTION	1	12174	A3L105C1	1	13525	.90015
704	807213	L & UL PORTION	1	691.1172	A3L106C1	1	13525	.0511
705	807214	L & UL PORTION	1	0	A3L107C1	1	13525	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	13525	0
707	807216	L & UL PORTION	1	5362	A3L109C1	1	13525	.39644
708	106	TOFC TERM REPAIR	1	36819	A2L136C1	5	14195	2.59378
709	005	TOFC PORTION	.6209	938.3503	A2L105C1	5	14195	.0661
710	024	TOFC PORTION	.60882	75.93377	A2L120C1	1	13525	.0056142
711	114	TOFC PORTION	.6209	7018	A2L144C1	5	14195	.49445
712	117	TOFC PORTION	.60882	967.3621	A2L147C1	1	13525	.07152
713	126	TOFC PORTION	.60882	118.7432	A2L156C1	1	13525	.00877934
714	129	TOFC PORTION-(CR)	.60882	213.8842	A2L159C1	1	13525	.01581
715	141	TOFC PORTION	.60882	43.3791	A2L171C1	1	13525	.00320726
716	144	TOFC PORTION-(CR)	.60882	0	A2L174C1	1	13525	0
717	147	TOFC PORTION	.60882	6.51093	A2L177C1	1	13525	.00048139
718	150	OTHER TOFC	1	303.1215	A2L180C1	1	13525	.02241
719	110	SMALL TOOLS	.6209	665.4648	A2L140C1	5	14195	.04688
720	307	WORK & NR EQUIP	.61111	1125	A2L245C1	3	13271	.08479
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	568271	XX	XX	XX	41.85848
722	909125	TOFC TERM DEPR	.5	31476	A3L718C1	1	13525	2.32723
723	909325	TOFC TERM LR	1	0	A3L819C1	1	13525	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	31476	XX	XX	XX	2.32723
725	909825	TOFC TERM ROI	.5	95398	1.0	1	13525	7.05331

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	48246
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1221
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1199
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	68.07992
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	528.1971
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	51263

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	48246	A3L102C1	1	389.434	123.8875
727	807207	1	1221	A3L101C1	1	389.434	3.13736
728	807211	1	1199	A3L105C1	1	389.434	3.07962
729	807213	1	68.07992	A3L106C1	1	389.434	.17482
730	807214	1	0	A3L107C1	1	389.434	0
731	807215	1	0	A3L108C1	1	389.434	0
732	807216	1	528.1971	A3L109C1	1	389.434	1.35632
733		XX	51263	XX	XX	XX	131.6356

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	4821
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	122.0883
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	119.8414
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	6.80291
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	52.7803
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	5122

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	4821	A3L104C1	1	8358	.57679
735	807207	1	122.0883	A3L101C1	1	8358	.01461
736	807211	1	119.8414	A3L105C1	1	8358	.01434
737	807213	1	6.80291	A3L106C1	1	8358	.00081391
738	807214	1	0	A3L107C1	1	8358	0
739	807215	1	0	A3L108C1	1	8358	0
740	807216	1	52.7803	A3L109C1	1	8358	.00631475
741		XX	5122	XX	XX	XX	.61287

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.6209	0	A2L105C1	5	0	0
812	024	COAL PORTION	.60882	0	A2L120C1	1	0	0
813	114	COAL PORTION	.6209	0	A2L144C1	5	0	0
814	117	COAL PORTION	.60882	0	A2L147C1	1	0	0
815	126	COAL PORTION	.60882	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.60882	0	A2L159C1	1	0	0
817	141	COAL PORTION	.60882	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.60882	0	A2L174C1	1	0	0
819	147	COAL PORTION	.60882	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.6209	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.61111	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12		0	A3L133C12		353
902	807507	ORE ADMIN	0	A3L131C12		0	A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0	A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0	A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0	A3L135C12		259
906	807513	ORE CASUALTIES	0	A3L136C12		0	A3L136C12		56
907	807514	ORE JT. FAC-DR	0	A3L137C12		0	A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0	A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0	A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0	A2L134C44		2371
911	005	ORE PORTION	2	A2L105C44		0	B9L102C15		97.33363
912	024	ORE PORTION	2	A2L120C44		0	B9L103C15		8.03286
913	114	ORE PORTION	2	A2L144C44		0	B9L104C15		728.06
914	117	ORE PORTION	2	A2L147C44		0	B9L105C15		102.335
915	126	ORE PORTION	2	A2L156C44		0	B9L106C15		12.56156
916	129	ORE PORTION-(CR)	2	A2L159C44		0	B9L107C15		22.62631
917	141	ORE PORTION	2	A2L171C44		0	B9L108C15		4.58897
918	144	ORE PORTION-(CR)	2	A2L174C44		0	B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0	B9L110C15		.68878
920	150	OTHER ORE	0	A2L180C44		0	B9L111C15		19.52265
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0	B9L112C15		69.02764
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0	B9L113C15		118.5913
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0	XX		4177
924	909124	ORE TERM DEPR	0	B2L923C2		0	B5L550C4		343
925	909324	ORE TERM LR	0	B2L833C2		0	B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0	XX		343
927	909824	ORE TERM ROI	0	B5L664C4		0	B5L664C4		837.3178

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	353	A3L133C1	1	7358	.04797
902	807507	ORE ADMIN	1	0	A3L131C1	1	7358	0
903	807508	ORE PU & D	1	0	A3L132C1	1	7358	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	7358	0
905	807511	ORE FRINGES	1	259	A3L135C1	1	7358	.0352
906	807513	ORE CASUALTIES	1	56	A3L136C1	1	7358	.00761066
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	7358	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	7358	0
909	807516	ORE OTHER	1	0	A3L139C1	1	7358	0
910	104	ORE TERM REPAIR	1	2371	A2L134C1	5	8410	.28196
911	005	ORE PORTION	.6209	60.43479	A2L105C1	5	8410	.00718585
912	024	ORE PORTION	.60882	4.89054	A2L120C1	1	7358	.00066465
913	114	ORE PORTION	.6209	452.055	A2L144C1	5	8410	.05375
914	117	ORE PORTION	.60882	62.3033	A2L147C1	1	7358	.0084673
915	126	ORE PORTION	.60882	7.6477	A2L156C1	1	7358	.00103936
916	129	ORE PORTION-(CR)	.60882	13.77529	A2L159C1	1	7358	.00187212
917	141	ORE PORTION	.60882	2.79385	A2L171C1	1	7358	.0003797
918	144	ORE PORTION-(CR)	.60882	0	A2L174C1	1	7358	0
919	147	ORE PORTION	.60882	.41934	A2L177C1	1	7358	.00005699
920	150	OTHER ORE	1	19.52265	A2L180C1	1	7358	.00265322
921	110	SMALL TOOLS ORE PORTION	.6209	42.8595	A2L140C1	5	8410	.0050961
922	307	WORK & NON REV-ORE PORT	.61111	72.47228	A2L245C1	3	6723	.01078
923		SUBTOTAL OPR EXPENSE	XX	3751	XX	XX	XX	.46095
924	909124	ORE TERM DEPR	.5	171.5	A3L717C1	1	7358	.02331
925	909324	ORE TERM LR	1	0	A3L818C1	1	7358	0
926		SUBTOTAL DL EXPENSE	XX	171.5	XX	XX	XX	.02331
927	909824	ORE TERM ROI	.5	418.6589	1.0	1	7358	.0569

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		758
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		2
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		3720
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		152.7232
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		12.6041
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		1142
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		160.5706
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		19.70995
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		35.50224
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		7.20042
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		1.08074
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		30.63238
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		108.3091
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		186.078
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		6266
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		1585
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		1585
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		3997

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALIZ- ATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9	UNIT COST C5/C7 (8)
				(5)			(7)	
1001	807609	OMT L & UL	1	758	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	2	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	3720	A2L135C1	5	0	0
1011	005	OMT PORTION	.6209	94.82633	A2L105C1	5	0	0
1012	024	OMT PORTION	.60882	7.6736	A2L120C1	1	0	0
1013	114	OMT PORTION	.6209	709.3053	A2L144C1	5	0	0
1014	117	OMT PORTION	.60882	97.75815	A2L147C1	1	0	0
1015	126	OMT PORTION	.60882	11.99976	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.60882	21.61437	A2L159C1	1	0	0
1017	141	OMT PORTION	.60882	4.38374	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.60882	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.60882	.65797	A2L177C1	1	0	0
1020	150	OTHER OMT	1	30.63238	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.6209	67.24949	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.61111	113.714	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	5597	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	792.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	792.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	1998	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	46873	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	3767	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1217	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	5166	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	21	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	58	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	32	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	58.13205	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	2.38604	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.19692	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	17.84768	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	2.50864	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.30793	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.55466	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.11249	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	.01688	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.47858	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	1.69215	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	2.90715	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	57220	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	46873	A3L153C1	1	4375	10.71327	
1102	807707	MVT ADMIN	1	3767	A3L151C1	1	4375	.86098	
1103	807708	MVT PU & D	1	1217	A3L152C1	1	4375	.27816	
1104	807710	MVT PROTEC	1	5166	A3L154C1	1	4375	1.18074	
1105	807711	MVT FRINGES	1	21	A3L155C1	1	4375	.00479975	
1106	807713	MVT CASUALTIES	1	58	A3L156C1	1	4375	.01326	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4375	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4375	0	
1109	807716	MVT OTHER	1	32	A3L159C1	1	4375	.0073139	
1110	107	MVT REPAIR	1	58.13205	A2L137C1	5	5455	.01066	
1111	005	MVT PORTION	.6209	1.4815	A2L105C1	5	5455	.00027158	
1112	024	MVT PORTION	.60882	.11989	A2L120C1	1	4375	.0000274	
1113	114	MVT PORTION	.6209	11.08168	A2L144C1	5	5455	.00203146	
1114	117	MVT PORTION	.60882	1.5273	A2L147C1	1	4375	.00034908	
1115	126	MVT PORTION	.60882	.18748	A2L156C1	1	4375	.00004285	
1116	129	MVT PORTION-(CR)	.60882	.33769	A2L159C1	1	4375	.00007718	
1117	141	MVT PORTION	.60882	.06849	A2L171C1	1	4375	.00001565	
1118	144	MVT PORTION-(CR)	.60882	0	A2L174C1	1	4375	0	
1119	147	MVT PORTION	.60882	.01028	A2L177C1	1	4375	.00000235	
1120	150	OTHER MVT	1	.47858	A2L180C1	1	4375	.00010938	
1121	110	SMALL TOOLS-MVT PORTION	.6209	1.05066	A2L140C1	5	5455	.0001926	
1122	307	WORK & NR-MVT PORTION	.61111	1.77659	A2L245C1	3	4529	.00039218	
1123		TOTAL OPR EXP	XX	57209	XX	XX	XX	13.07253	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	8643
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	8643

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	8643	A3L162C1	1	212378 .0407
1202	807807	1	0	A3L161C1	1	212378 0
1203	807811	1	0	A3L163C1	1	212378 0
1204	807813	1	0	A3L164C1	1	212378 0
1205	807814	1	0	A3L165C1	1	212378 0
1206	807815	1	0	A3L166C1	1	212378 0
1207	807816	1	0	A3L167C1	1	212378 0
1208		XX	8643	XX	XX	XX .0407

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	66.68	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	2.73689	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.22587	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	20.47207	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	2.87752	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	.35321	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.63622	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.12904	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	.01937	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.54895	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	1.94096	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	3.33463	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	98.68229	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	13	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	13	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	42.94517	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	66.68	A2L138C1	5		
1311	005	OSS PORTION	.6209	1.69934	A2L105C1	5		
1312	024	OSS PORTION	.60882	.13752	A2L120C1	1		
1313	114	OSS PORTION	.6209	12.71118	A2L144C1	5		
1314	117	OSS PORTION	.60882	1.75188	A2L147C1	1		
1315	126	OSS PORTION	.60882	.21504	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.60882	.38734	A2L159C1	1		
1317	141	OSS PORTION	.60882	.07856	A2L171C1	1		
1318	144	OSS PORTION	.60882	0	A2L174C1	1		
1319	147	OSS PORTION	.60882	.01179	A2L177C1	1		
1320	150	OTHER OSS	1	.54895	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.60882	1.18169	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.6209	2.07048	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.29798	86.69909	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	6.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	6.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	21.47259	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	26231366
102	412	FREIGHT L&D-TRAIN	A2L312C44	3797
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	13141
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	16938
107		W&S DEPRECIATION	B2L904C1	2479835
108	213	LOCO DEPRECIATION	A2L213C44	745542
109	232	FC DEPRECIATION	A2L232C44	130541
110	317	OE DEPRECIATION	A2L255C44	194460
111		W&S LEASE RENTALS	B2L813C1	47478
112		LOCO LEASE RENTALS	B2L505C1	603522
113		FC LEASE RENTALS	B2L515C1	531623
114		OE LEASE RENTALS	B2L543C1	146343
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	728679
116		SUBTOTAL DL	SUM L107-115	5608023
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	7621346
121		EQUIP INVESTMENT	B5L734C4	1246569
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	671708
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	98.68229
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	13
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	42.94517
129		ADDITIONS TO OPR EXPENSE	L117-L122	-671708
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	5625059
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	13
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	42.94517
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	19934598
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	5608010
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	8867872
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	34410480

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44			0 B9L101C27	15617	.6209		9696
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44			0 B9L301C17	186.2362	.6209		115.6347
203	002	OE/PASSENGER PORTION		2 A2L102C44			0 B9L301C23	94.14152	.6209		58.45279
204	002	OE/COMPUTER PORTION		2 A2L102C44			0 B9L301C25	443.888	.6209		275.6116
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44			0 A2L104C44	17280	.6209		10729
206	005	GOH PORTION		2 A2L105C44			0 B9L102C27	6836	.6209		4244
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44			0 B9L302C17	40.11857	.6209		24.90976
208	005	OE/PASSENGER PORTION		2 A2L105C44			0 B9L302C23	20.27975	.6209		12.59177
209	005	OE/COMPUTER PORTION		2 A2L105C44			0 B9L302C25	95.62134	.6209		59.37162
210	024	GOH PORTION		2 A2L120C44			0 B9L103C27	564.211	.60882		343.5014
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44			0 B9L303C17	3.31095	.60882		2.01576
212	024	OE/PASSENGER PORTION		2 A2L120C44			0 B9L303C23	1.67367	.60882		1.01896
213	024	OE/COMPUTER PORTION		2 A2L120C44			0 B9L303C25	7.89154	.60882		4.80451
214	027	COMMUNICATION SYSTEMS	14	A2L123C44		84597	A2L123C44	0	.86226		72944
215	031	STATIONS & OFFICES	14	A2L127C44		60607	A2L127C44	0	.86226		52259
216	034	OTHER HIGHWAY PORTION		2 A2L130C44			0 B9L304C17	977.4255	.6209		606.8868
217	034	PASSENGER PORTION		2 A2L130C44			0 B9L304C23	494.084	.6209		306.7784
218	034	COMPUTER PORTION		2 A2L130C44			0 B9L304C25	2329	.6209		1446
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44		21356	A2L132C44	0	.6209		13260
220	110	GOH PORTION		2 A2L140C44			0 B9L112C27	4848	.6209		3010
221	110	OE/OTHER HIGHWAY		2 A2L140C44			0 B9L313C17	28.45153	.6209		17.66565
222	110	OE/PASSENGER PORTION		2 A2L140C44			0 B9L313C23	14.38211	.6209		8.9299
223	110	OE/COMPUTERS		2 A2L140C44			0 B9L313C25	67.8133	.6209		42.10551
224	114	GOH PORTION		2 A2L144C44			0 B9L104C27	51137	.6209		31751
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44			0 B9L305C17	300.0888	.6209		186.3262
226	114	OE/PASSENGER PORTION		2 A2L144C44			0 B9L305C23	151.6935	.6209		94.187
227	114	OE/COMPUTER PORTION		2 A2L144C44			0 B9L305C25	715.252	.6209		444.1024
228	117	GOH PORTION		2 A2L147C44			0 B9L105C27	7187	.60882		4376
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44			0 B9L306C17	42.18002	.60882		25.67992
230	117	OE/PASSENGER PORTION		2 A2L147C44			0 B9L306C23	21.3218	.60882		12.98108
231	117	OE/COMPUTER PORTION		2 A2L147C44			0 B9L306C25	100.5347	.60882		61.20727
232	126	GOH PORTION		2 A2L156C44			0 B9L106C27	882.2978	.60882		537.1581
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44			0 B9L307C17	5.17757	.60882		3.1522
234	126	OE/PASSENGER PORTION		2 A2L156C44			0 B9L307C23	2.61724	.60882		1.59342
235	126	OE/COMPUTER PORTION		2 A2L156C44			0 B9L307C25	12.34058	.60882		7.51316

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1589	.60882	967.5473	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	9.32602	.60882	5.67784	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	4.71426	.60882	2.87012	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	22.22827	.60882	13.53295	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	322.3199	.60882	196.2339	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	1.89146	.60882	1.15156	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.95613	.60882	.58211	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	4.50825	.60882	2.7447	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.60882	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.60882	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.60882	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.60882	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	48.37822	.60882	29.45349	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	.2839	.60882	.17284	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	.14351	.60882	.08737	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	.67666	.60882	.41196	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1371	.82649	1133	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	8.04677	.82649	6.6506	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	4.0676	.82649	3.36185	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	19.17921	.82649	15.85148	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	243.8401	.61111	149.013	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	123.26	.61111	75.32535	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	581.1851	.61111	355.1676	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	13694	.82649	11318	
260	304	PASSENGER REPAIR	14	A2L242C44	7078	A2L242C44	0	.85726	.85726	6067	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	32749	A2L243C44	0	.85726	.85726	28075	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	88.09665	.82649	72.81127	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	44.53244	.82649	36.80575	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	209.9755	.82649	173.5433	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	8329	.61111	5090	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	48.8805	.61111	29.87133	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	24.70886	.61111	15.09981	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	116.5051	.61111	71.19734	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	1645	.60882	1001	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	831.9083	.60882	506.4801	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	3922	.60882	2388	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	389.186	.61111	237.8352	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	196.7317	.61111	120.2246	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	927.6125	.61111	566.8726	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	134.3379	.60882	81.78723	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	67.90718	.60882	41.34306	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	320.1901	.60882	194.9373	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.17912	.60882	.10905
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.09054	.60882	.05512
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.42692	.60882	.25992
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.60882	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.60882	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.60882	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	536.9039	.60882	326.8763
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	271.4024	.60882	165.2344
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	1279	.60882	779.0992
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.60882	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.60882	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.60882	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	.44079	.82649	.36431
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	.22282	.82649	.18416
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	1.05061	.82649	.86832
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.60882	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.60882	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.60882	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	220.8515	.82649	182.5323
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	111.6394	.82649	92.26921
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	526.3925	.82649	435.0598
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	119793	.85608	102552
300	520	COMMUNICATION OPR	14	A2L355C44	26539	A2L355C44	0	.85608	22719
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	24786	.85608	21219
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	2890	.85608	2474
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	281.6689	.85608	241.1315
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.85608	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	618.5567	.85608	529.5348
306	601	GENERAL OFFICERS	14	A2L401C44	243582	A2L401C44	0	.85608	208525
307	602	ACCOUNTING & FINANCE	14	A2L402C44	120132	A2L402C44	0	.85608	102842
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	241290	A2L403C44	0	.85608	206563
309	604	MARKETING	14	A2L404C44	138269	A2L404C44	0	.85608	118369
310	605	SALES	14	A2L405C44	55078	A2L405C44	0	.85608	47151
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	10161	A2L406C44	0	.85608	8698
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	71698	A2L407C44	0	.85608	61379
313	608	LEGAL & SECRETARIAL	14	A2L408C44	198181	A2L408C44	0	.85608	169659
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	24904	A2L409C44	0	.85608	21319
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	135	A2L410C44	0	.85608	115.571
316	611	G & A FRINGES	14	A2L411C44	273958	A2L411C44	0	.85608	234530
317	612	G & A CASUALTIES	14	A2L412C44	71687	A2L412C44	0	.85608	61369

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-5059	A2L413C44	0	.85608	-4330			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	484023	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	47914	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	10971	A2L416C44	0	.85608	9392			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	1985	A2L417C44	0	.85608	1699			
323	618	G & A OTHER	14	A2L418C44	363655	A2L418C44	0	.85608	311318			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	671708	.82649	555162			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2049584	XX	XX	XX	1750532			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	2049584	XX	154153	XX	1415805			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	154153	XX	-334727			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	41528	.77223	32069			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	2773	.77223	2141			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	133.1256	.77223	102.8039			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	67.29438	.77223	51.96689			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	317.3006	.77223	245.0298			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.38413	.77223	.29664			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.19418	.77223	.14995			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	.91557	.77223	.70703			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	63788	.77223	49259			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.77223	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1237	.77223	955.2515			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.77223	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	84	.77223	64.86752			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	44406	.77223	34291			

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					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		2072	.77223		1600
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		77825	.77223		60098
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		130509	.77223		100783
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		512	.77223		395.383
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21	.77223		16.21688
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0	.77223		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		50.06327	.77223		38.66047
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		25.30674	.77223		19.54269
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		119.3242	.77223		92.146
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.77223		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.77223		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.77223		0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	365468	XX			282226
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	365468	XX			282226
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		89901	.56738		51008
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		731.0861	.56738		414.8051
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		106.3972	.56738		60.36786
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1738	.56738		986.3805
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		107125	.56738		60781
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2495	.56738		1415
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-15.12937	.56738		-8.58413
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		15065	.56738		8548
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		77674	.56738		44071
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		11407	.56738		6472
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.56738		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	306230	XX			173749
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	306230	XX			173749

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	985493	D1L234C7	976230	D1L251C7	2551887	
402	GTM D-3		D3L191C7	3273777	D3L217C7	567018	D3L224C7	370049	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	136502	D3L217C20	1177	D3L224C20	709.2456	
408	LUM D-3		D3L191C18	4001283	D3L217C16	693022	D3L224C16	452283	
409	TM(C) D-3*		D3L191C28	2454523	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	414297	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	49367	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	322075	D2L236C7	270092	D2L255C7	1028001	
417	SEM D-3		D3L191C38	366527	D3L217C32	24868	D3L224C32	16229	
418	SEM D-4		D4L159C7	1236286	D4L213C7	75839	D4L220C7	58314	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	3751	D7L926C5	171.5	D7L927C5	418.6589	
422	TONS-OMT D-7		D7L1023C5	5597	D7L1026C5	792.5	D7L1027C5	1998	
423	CM(RC) D-7		D7L1208C5	8643	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	5122	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	3878	D7L424C5	1041	D7L431C5	84.71194	
426	OTCU D-7		D7L583C5	44836	D7L624C5	16114	D7L631C5	1618	
427	TCU HANDLED D-7		D7L721C5	568271	D7L724C5	31476	D7L725C5	95398	
428	PU&D D-7		D7L733C5	51263	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	57209	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	289906	D6L1919C2	107449	D6L1919C3	108563	
431	CM-Y D-6		D6L1919C4	14674	D6L1919C5	4599	D6L1919C6	5545	
432	CD-R D-6		D6L1919C7	57486	D6L1919C8	148064	D6L1919C9	30890	
433	CD-Y D-6		D6L1919C10	247094	D6L1919C11	553543	D6L1919C12	135729	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	576956	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	14597868	XX	4048459	XX	4857721	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	14597868	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1750532	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	19934598	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	154153	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	19780444	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	16348400	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.82649	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	4048459	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	5608010	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	365468	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	5242541	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	4048459	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77223	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		4857721
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		8867872
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		306230
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		8561641
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		4857721
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56738

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1415805
602	VARIABLE EXPENSE-DL D8	L355C5	282226
603	VARIABLE EXPENSE-ROI D8	L369C5	173749
604	VARIABLE EXPENSE-OPR D1-7	L435C1	14597868
605	VARIABLE EXPENSE-DL D1-7	L435C2	4048459
606	VARIABLE EXPENSE-ROI D1-7	L435C3	4857721
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.09699
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06971
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03577
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1871782
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	23504050
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.07964
613	TOTAL RAILWAY EXPENSE	L136C1	34410480
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	25375832
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.73744
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.26256
617	CONSTANT COST MARKUP RATIO	L613/L614	1.35603

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00045718	XX	D1L234C10	.00046095	XX	D1L251C10	.00120493	XX
702	GTM(C) D-3	D3L191C10	.00154863	XX	D3L217C10	.00026773	XX	D3L224C10	.00017473	XX
703	GTM(C) TOTAL	L701+L702	.00200581	.00220035	L701+L702	.00072868	.00077948	L701+L702	.00137966	.00142901
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.4401	XX	D3L217C22	.00379526	XX	D3L224C22	.0022867	XX
710	TM TOTAL	L708+L709	.4401	.48278	L708+L709	.00379526	.00405984	L708+L709	.0022867	.00236849
711	TM(C)D-3*	D3L191C30	7.91369	8.68122	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.23619	4.64704	D3L217C18	.73365	.7848	D3L224C18	.4788	.49592
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.45417	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.45417	2.69219	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	13.06964	14.33723	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.71198	XX	D2L236C10	.66346	XX	D2L255C10	2.52519	XX
721	SEM D-3	D3L191C40	.89792	XX	D3L217C34	.06109	XX	D3L224C34	.03987	XX
722	SEM D-4	D4L159C10	3.02952	XX	D4L213C10	.18629	XX	D4L220C10	.14324	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.63942	5.08939	+L722	.91084	.97434	+L722	2.70831	2.80518
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.46095	.50565	D7L926C8	.02331	.02493	D7L927C8	.0569	.05893
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.0407	.04464	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	13.07253	14.3404	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	41.85848	45.91822	D7L724C8	2.32723	2.48947	D7L725C8	7.05331	7.30559
731	RTCUD D-7	D7L383C8	.50132	.54994	D7L424C8	.12456	.13325	D7L431C8	.01014	.0105
732	OTCUD D-7	D7L583C8	1.51088	1.65742	D7L624C8	.50263	.53767	D7L631C8	.05047	.05228
733	TCU PROTEC D-7	D7L741C8	.61287	.67231	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	131.6356	144.4026	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	.04011	.044	D6L128C16	.10429	.11441	D6L128C21	2.6141	2.86763
802	BOX 50	D6L228C13	.02198	.02411	D6L228C16	.05715	.06269	D6L228C21	3.02603	3.31951
803	BOX EQUIPPED	D6L328C13	.03319	.03641	D6L328C16	.08629	.09466	D6L328C21	4.33707	4.75771
804	GONDOLA PLAIN	D6L428C13	.03499	.03839	D6L428C16	.09099	.09981	D6L428C21	4.08305	4.47906
805	GONDOLA EQUIPPED	D6L528C13	.05253	.05762	D6L528C16	.13658	.14982	D6L528C21	5.55088	6.08924
806	HOPPER COVERED	D6L628C13	.03961	.04346	D6L628C16	.103	.11298	D6L628C21	4.62571	5.07435
807	HOPPER OTG	D6L728C13	.06035	.06621	D6L728C16	.15691	.17213	D6L728C21	6.56044	7.19671
808	HOPPER OTS	D6L828C13	.02709	.02972	D6L828C16	.07045	.07728	D6L828C21	2.67679	2.9364
809	REFR-M	D6L928C13	.05843	.06409	D6L928C16	.15191	.16665	D6L928C21	8.89426	9.75689
810	REFR-NM	D6L1028C13	.02812	.03084	D6L1028C16	.07311	.0802	D6L1028C21	3.85532	4.22924
811	FLAT-TOFC	D6L1128C13	.00757085	.00830513	D6L1128C16	.01968	.02159	D6L1128C21	1.30921	1.43619
812	FLAT-MULTI	D6L1228C13	.02099	.02303	D6L1228C16	.05459	.05988	D6L1228C21	1.0368	1.13736
813	FLAT-GEN	D6L1328C13	2.11288	2.3178	D6L1328C16	5.4935	6.02629	D6L1328C21	238.5951	261.7357
814	FLAT-OTHER	D6L1428C13	.02916	.03198	D6L1428C16	.0758	.08316	D6L1428C21	3.43154	3.76436
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.2746	.30123	D6L1528C16	.71395	.78319	D6L1528C21	7.60504	8.34263
818	AUTO RACK	D6L1628C13	.00291339	.00319595	D6L1628C16	.00757481	.00830947	D6L1628C21	.14388	.15783
819	ACCESSORIAL	D6L1728C13	.00003739	.00004101	D6L1728C16	.00009721	.00010663	D6L1728C21	.00451228	.00494991
820	AVERAGE ALL CARS	D6L1924C1	.03433	.03766	D6L1924C4	.12463	.13672	D6L1924C7	3.9102	4.28944

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	2.6141	2.86763	D6L137C13	.00029906	.00031991	D6L137C16	.00077755	.00083176
802	D6L228C24	3.02603	3.31951	D6L237C13	.08843	.09459	D6L237C16	.22991	.24594
803	D6L328C24	4.33707	4.75771	D6L337C13	.04632	.04955	D6L337C16	.12044	.12884
804	D6L428C24	4.08305	4.47906	D6L437C13	.00379234	.00405671	D6L437C16	.00986008	.01055
805	D6L528C24	5.55088	6.08924	D6L537C13	.03544	.03792	D6L537C16	.09216	.09858
806	D6L628C24	4.62571	5.07435	D6L637C13	.00026984	.00028866	D6L637C16	.00070159	.0007505
807	D6L728C24	6.56044	7.19671	D6L737C13	.00671832	.00718666	D6L737C16	.01747	.01869
808	D6L828C24	2.67679	2.9364	D6L837C13	-.00623461	-.00666923	D6L837C16	-.01621	-.01734
809	D6L928C24	8.89426	9.75689	D6L937C13	-.02775	-.02969	D6L937C16	-.07216	-.07719
810	D6L1028C24	3.85532	4.22924	D6L1037C13	.02803	.02999	D6L1037C16	.07289	.07797
811	D6L1128C24	1.30921	1.43619	D6L1137C13	.01369	.01464	D6L1137C16	.03559	.03807
812	D6L1228C24	1.0368	1.13736	D6L1237C13	.03439	.03678	D6L1237C16	.0894	.09564
813	D6L1328C24	238.5951	261.7357	D6L1337C13	.15662	.16754	D6L1337C16	.40721	.43559
814	D6L1428C24	3.43154	3.76436	D6L1437C13	.03702	.03961	D6L1437C16	.09626	.10297
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	7.60504	8.34263	D6L1537C13	.00378993	.00405413	D6L1537C16	.00985381	.01054
818	D6L1628C24	.14388	.15783	D6L1637C13	.05012	.05362	D6L1637C16	.13032	.1394
819	D6L1728C24	.00451228	.00494991	D6L1737C13	.00051403	.00054986	D6L1737C16	.00133647	.00142964
820	D6L1924C10	4.32827	4.74806	D6L1924C2	.01222	.01308	D6L1924C5	.03776	.04039

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	.02536	.02713	D6L137C24	.02536	.02713	D6L140C13	.45659	.47292
802	D6L237C21	26.78542	28.65269	D6L237C24	26.78542	28.65269	D6L240C13	.02902	.03005
803	D6L337C21	15.42384	16.49907	D6L337C24	15.42384	16.49907	D6L340C13	.01079	.01117
804	D6L437C21	2.67624	2.86281	D6L437C24	2.67624	2.86281	D6L440C13	.00391426	.00405426
805	D6L537C21	18.85936	20.17409	D6L537C24	18.85936	20.17409	D6L540C13	.01487	.0154
806	D6L637C21	9.23827	9.88229	D6L637C24	9.23827	9.88229	D6L640C13	.01588	.01645
807	D6L737C21	2.81156	3.00756	D6L737C24	2.81156	3.00756	D6L740C13	.01624	.01682
808	D6L837C21	7.55167	8.07812	D6L837C24	7.55167	8.07812	D6L840C13	.00580969	.00601749
809	D6L937C21	7.77296	8.31483	D6L937C24	7.77296	8.31483	D6L940C13	.0089577	.0092781
810	D6L1037C21	16.78194	17.95185	D6L1037C24	16.78194	17.95185	D6L1040C13	.04592	.04757
811	D6L1137C21	13.45228	14.39007	D6L1137C24	13.45228	14.39007	D6L1140C13	.00307959	.00318974
812	D6L1237C21	8.07767	8.64079	D6L1237C24	8.07767	8.64079	D6L1240C13	.04693	.04861
813	D6L1337C21	25.62511	27.41149	D6L1337C24	25.62511	27.41149	D6L1340C13	.12037	.12468
814	D6L1437C21	14.0165	14.99362	D6L1437C24	14.0165	14.99362	D6L1440C13	.00935026	.00968469
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.43845	1.53872	D6L1537C24	1.43845	1.53872	D6L1540C13	.01588	.01645
818	D6L1637C21	4.61243	4.93397	D6L1637C24	4.61243	4.93397	D6L1640C13	.07738	.08015
819	D6L1737C21	.09337	.09988	D6L1737C24	.09337	.09988	D6L1740C13	.00068911	.00071375
820	D6L1924C8	9.98933	10.68571	D6L1924C11	9.61295	10.28309	D6L1924C3	.01218	.01262

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	1.18713	1.2296	D6L140C21	58.02922	60.1048	D6L140C24	58.02922	60.1048
802	D6L240C16	.07544	.07814	D6L240C21	5.86288	6.07258	D6L240C24	5.86288	6.07258
803	D6L340C16	.02804	.02905	D6L340C21	2.07993	2.15433	D6L340C24	2.07993	2.15433
804	D6L440C16	.01018	.01054	D6L440C21	.65451	.67792	D6L440C24	.65451	.67792
805	D6L540C16	.03865	.04004	D6L540C21	2.32843	2.41171	D6L540C24	2.32843	2.41171
806	D6L640C16	.04129	.04276	D6L640C21	2.72871	2.8263	D6L640C24	2.72871	2.8263
807	D6L740C16	.04222	.04373	D6L740C21	2.65335	2.74825	D6L740C24	2.65335	2.74825
808	D6L840C16	.01511	.01565	D6L840C21	.93146	.96477	D6L840C24	.93146	.96477
809	D6L940C16	.02329	.02412	D6L940C21	1.95685	2.02685	D6L940C24	1.95686	2.02685
810	D6L1040C16	.1194	.12367	D6L1040C21	9.6658	10.01152	D6L1040C24	9.6658	10.01152
811	D6L1140C16	.00800692	.00829331	D6L1140C21	.77817	.80601	D6L1140C24	.77817	.80601
812	D6L1240C16	.12201	.12637	D6L1240C21	3.38215	3.50312	D6L1240C24	3.38215	3.50312
813	D6L1340C16	.31297	.32416	D6L1340C21	14.92569	15.45955	D6L1340C24	14.92569	15.45955
814	D6L1440C16	.02431	.02518	D6L1440C21	1.50702	1.56093	D6L1440C24	1.50702	1.56093
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.04129	.04277	D6L1540C21	.52126	.5399	D6L1540C24	.52126	.5399
818	D6L1640C16	.20119	.20838	D6L1640C21	5.55986	5.75873	D6L1640C24	5.55986	5.75873
819	D6L1740C16	.00179168	.00185576	D6L1740C21	.1246	.12906	D6L1740C24	.1246	.12906
820	D6L1924C6	.04534	.04697	D6L1924C9	1.97893	2.04971	D6L1924C12	2.2554	2.33607

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.17593	.18819
803	D6L1803C8	.23317	.24943
804	D6L1804C8	.00261225	.00279436
805	D6L1805C8	.00001296	.00001386
806	D6L1806C8	.0301	.0322
807	D6L1807C8	.00074402	.00079589
808	D6L1808C8	.0002513	.00026882
809	D6L1809C8	.00091952	.00098362
810	D6L1810C8	.00576404	.00616587
811	D6L1811C8	.18092	.19353
812	D6L1812C8	.14153	.1514
813	D6L1813C8	.18634	.19933
814	D6L1814C8	.2261	.24186
815	D6L1815C8	-.00035447	-.00037918
816	D6L1816C8	-.00244512	-.00261558
817	D6L1817C8	0	0
818	D6L1818C8	.02418	.02587
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03773	.04036

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00220035	D8L703C4	.00077948	D8L703C6	.00142901
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.48278	D8L710C4	.00405984	D8L710C6	.00236849
104	TRAIN MILE-CREW	D8L711C2	8.68122	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.64704	D8L712C4	.7848	D8L712C6	.49592
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.69219	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	14.33723	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.08939	D8L723C4	.97434	D8L723C6	2.80518
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.50565	D8L726C4	.02493	D8L726C6	.05893
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.04464	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.67231	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	.54994	D8L731C4	.13325	D8L731C6	.0105
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.65742	D8L732C4	.53767	D8L732C6	.05228
120	TCU'S LOADED AND UNLOADED	D8L730C2	45.91822	D8L730C4	2.48947	D8L730C6	7.30559
121	MVU'S LOADED AND UNLOADED	D8L729C2	14.3404	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	144.4026	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR		DL		ROI		OPR	
			EXPENSE		EXPENSE		EXPENSE		EXPENSE	
			UNIT COST	CM(R)	UNIT COST	CM(R)	UNIT COST	CM(R)	UNIT COST	CM(Y)
			RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE	RR OWNED	SOURCE
			(1)		(2)		(3)		(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	.044	D8L801C10	.00031991	D8L801C18	.47292	D8L801C4	.11441	
202	BOX - 50 FOOT GENERAL	D8L802C2	.02411	D8L802C10	.09459	D8L802C18	.03005	D8L802C4	.06269	
203	BOX - EQUIPPED	D8L803C2	.03641	D8L803C10	.04955	D8L803C18	.01117	D8L803C4	.09466	
204	GONDOLA PLAIN	D8L804C2	.03839	D8L804C10	.00405671	D8L804C18	.00405426	D8L804C4	.09981	
205	GONDOLA - EQUIPPED	D8L805C2	.05762	D8L805C10	.03792	D8L805C18	.0154	D8L805C4	.14982	
206	HOPPER - COVERED	D8L806C2	.04346	D8L806C10	.00028866	D8L806C18	.01645	D8L806C4	.11298	
207	HOPPER - OT - GENERAL	D8L807C2	.06621	D8L807C10	.00718666	D8L807C18	.01682	D8L807C4	.17213	
208	HOPPER - OT - SPECIAL	D8L808C2	.02972	D8L808C10	-.00666923	D8L808C18	.00601749	D8L808C4	.07728	
209	REFRIGERATOR - MECH.	D8L809C2	.06409	D8L809C10	-.02969	D8L809C18	.0092781	D8L809C4	.16665	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.03084	D8L810C10	.02999	D8L810C18	.04757	D8L810C4	.0802	
211	FLAT - TOFC	D8L811C2	.00830513	D8L811C10	.01464	D8L811C18	.00318974	D8L811C4	.02159	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.02623	+D8L818C10	.0904	+D8L818C18	.12875	+D8L818C4	.06819	
213	FLAT - GENERAL	D8L813C2	2.3178	D8L813C10	.16754	D8L813C18	.12468	D8L813C4	6.02629	
214	FLAT - OTHER	D8L814C2	.03198	D8L814C10	.03961	D8L814C18	.00968469	D8L814C4	.08316	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.30123	D8L817C10	.00405413	D8L817C18	.01645	D8L817C4	.78319	
218	AUTO RACKS	D8L818C2	.00319595	D8L818C10	.05362	D8L818C18	.08015	D8L818C4	.00830947	
219	ACCESSORIAL	D8L819C2	.00004101	D8L819C10	.00054986	D8L819C18	.00071375	D8L819C4	.00010663	
220	AVERAGE FC	D8L820C2	.03766	D8L820C10	.01308	D8L820C18	.01262	D8L820C4	.13672	
221	TOTAL FLAT, MULTILEVEL	L212	.02623	L212	.0904	L212	.12875	L212	.06819	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	.00083176	D8L801C20		1.2296	D8L801C6		2.86763	D8L801C14		.02713	D8L801C22		60.1048		
202	D8L802C12	.24594	D8L802C20		.07814	D8L802C6		3.31951	D8L802C14		28.65269	D8L802C22		6.07258		
203	D8L803C12	.12884	D8L803C20		.02905	D8L803C6		4.75771	D8L803C14		16.49907	D8L803C22		2.15433		
204	D8L804C12	.01055	D8L804C20		.01054	D8L804C6		4.47906	D8L804C14		2.86281	D8L804C22		.67792		
205	D8L805C12	.09858	D8L805C20		.04004	D8L805C6		6.08924	D8L805C14		20.17409	D8L805C22		2.41171		
206	D8L806C12	.0007505	D8L806C20		.04276	D8L806C6		5.07435	D8L806C14		9.88229	D8L806C22		2.8263		
207	D8L807C12	.01869	D8L807C20		.04373	D8L807C6		7.19671	D8L807C14		3.00756	D8L807C22		2.74825		
208	D8L808C12	-.01734	D8L808C20		.01565	D8L808C6		2.9364	D8L808C14		8.07812	D8L808C22		.96477		
209	D8L809C12	-.07719	D8L809C20		.02412	D8L809C6		9.75689	D8L809C14		8.31483	D8L809C22		2.02685		
210	D8L810C12	.07797	D8L810C20		.12367	D8L810C6		4.22924	D8L810C14		17.95185	D8L810C22		10.01152		
211	D8L811C12	.03807	D8L811C20		.00829331	D8L811C6		1.43619	D8L811C14		14.39007	D8L811C22		.80601		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.23504	+D8L818C20		.33476	+D8L818C6		1.29519	+D8L818C14		13.57476	+D8L818C22		9.26184		
213	D8L813C12	.43559	D8L813C20		.32416	D8L813C6		261.7357	D8L813C14		27.41149	D8L813C22		15.45955		
214	D8L814C12	.10297	D8L814C20		.02518	D8L814C6		3.76436	D8L814C14		14.99362	D8L814C22		1.56093		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01054	D8L817C20		.04277	D8L817C6		8.34263	D8L817C14		1.53872	D8L817C22		.5399		
218	D8L818C12	.1394	D8L818C20		.20838	D8L818C6		.15783	D8L818C14		4.93397	D8L818C22		5.75873		
219	D8L819C12	.00142964	D8L819C20		.00185576	D8L819C6		.00494991	D8L819C14		.09988	D8L819C22		.12906		
220	D8L820C12	.04039	D8L820C20		.04697	D8L820C6		4.28944	D8L820C14		10.68571	D8L820C22		2.04971		
221	L212	.23504	L212		.33476	L212		1.29519	L212		13.57476	L212		9.26184		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	2.86763	D8L801C16	.02713	D8L801C24	60.1048	D8L801C26	0	
202	D8L802C8	3.31951	D8L802C16	28.65269	D8L802C24	6.07258	D8L802C26	.18819	
203	D8L803C8	4.75771	D8L803C16	16.49907	D8L803C24	2.15433	D8L803C26	.24943	
204	D8L804C8	4.47906	D8L804C16	2.86281	D8L804C24	.67792	D8L804C26	.00279436	
205	D8L805C8	6.08924	D8L805C16	20.17409	D8L805C24	2.41171	D8L805C26	.00001386	
206	D8L806C8	5.07435	D8L806C16	9.88229	D8L806C24	2.8263	D8L806C26	.0322	
207	D8L807C8	7.19671	D8L807C16	3.00756	D8L807C24	2.74825	D8L807C26	.00079589	
208	D8L808C8	2.9364	D8L808C16	8.07812	D8L808C24	.96477	D8L808C26	.00026882	
209	D8L809C8	9.75689	D8L809C16	8.31483	D8L809C24	2.02685	D8L809C26	.00098362	
210	D8L810C8	4.22924	D8L810C16	17.95185	D8L810C24	10.01152	D8L810C26	.00616587	
211	D8L811C8	1.43619	D8L811C16	14.39007	D8L811C24	.80601	D8L811C26	.19353	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	1.29519	+D8L818C16	13.57476	+D8L818C24	9.26185	+D8L818C26	.17726	
213	D8L813C8	261.7357	D8L813C16	27.41149	D8L813C24	15.45955	D8L813C26	.19933	
214	D8L814C8	3.76436	D8L814C16	14.99362	D8L814C24	1.56093	D8L814C26	.24186	
215	XX	XX	XX	XX	XX	XX	D8L815C26	-.00037918	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.00261558	
217	D8L817C8	8.34263	D8L817C16	1.53872	D8L817C24	.5399	D8L817C26	0	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		.15783		4.93397		5.75873		.02587	
219	D8L819C8	.00494991	D8L819C16	.09988	D8L819C24	.12906	XX	XX	
220	D8L820C8	4.74806	D8L820C16	10.28309	D8L820C24	2.33607	D8L820C26	.04036	
221	L212	1.29519	L212	13.57476	L212	9.26185	L212	.17726	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3	11	B3L817C3	0			
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3	1.78386	B3L818C3	1.5781			
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3	1.78174	B3L819C3	1.56235			
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3	1.99791	B3L820C3	2.13473			
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3	2.01136	B3L821C3	2.01607			
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3	1.99688	B3L822C3	2.00186			
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3	2.04405	B3L823C3	1.99888			
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3	2.02104	B3L824C3	2.08193			
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3	1.69289	B3L825C3	2.18063			
110	REFRIG - NM	A1L510C4	43.8	B3L810C3	1.83888	B3L826C3	2.04823			
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3	1.07323	B3L827C3	1.17365			
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3	1.34404	B3L828C3	1.30835			
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3	2.63064	B3L829C3	1.96341			
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3	1.95816	B3L830C3	1.89198			
115	TANK <22,000 GAL	XX	XX	XX	XX	B3L831C3	2.02318			
116	TANK >=22,000 GAL	XX	XX	XX	XX	B3L832C3	2.06554			
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3	1.56414	B3L833C3	2.00957			
118	AVERAGE FC	A1L516C4	34.3	B3L816C3	1.67034	B3L834C3	1.86264			

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	12	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.6682	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.74089	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.10295	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.01216	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.99931	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.03002	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.07109	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.7657	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.85176	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.1173	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.31298	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	2.56335	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.92683	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.02318	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.06554	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.03779	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.78701	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	574.4593	A1L561C1	200	B6L301C3	232.2044
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	574.4593	A1L562C1	200	B6L302C3	880.2009
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	574.4593	A1L563C1	200	B6L303C3	1009
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	574.4593	A1L564C1	200	B6L304C3	1985
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	574.4593	A1L565C1	200	B6L305C3	885.7976
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	574.4593	A1L566C1	200	B6L306C3	1406
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	574.4593	A1L567C1	200	B6L307C3	1010
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	574.4593	A1L568C1	200	B6L308C3	1377
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	574.4593	A1L569C1	200	B6L309C3	2022
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	574.4593	A1L570C1	200	B6L310C3	2126
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	574.4593	A1L571C1	200	B6L311C3	11039
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	574.4593	A1L572C1	200	B6L312C3	3505
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	574.4593	A1L573C1	200	B6L313C3	376.2147
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	574.4593	A1L574C1	200	B6L314C3	1581
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	574.4593	A1L575C1	200	B6L315C3	1041
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	574.4593	A1L576C1	200	B6L316C3	1625

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	5.05375	B6L201C36	2.77956	B6L201C37	7.58062	B6L201C38	6.06449	B6L201C39	1.26344
102	B6L202C35	5.05375	B6L202C36	2.77956	B6L202C37	7.58062	B6L202C38	6.06449	B6L202C39	1.26344
103	B6L203C35	5.05375	B6L203C36	2.77956	B6L203C37	7.58062	B6L203C38	6.06449	B6L203C39	1.26344
104	B6L204C35	5.05375	B6L204C36	2.77956	B6L204C37	7.58062	B6L204C38	6.06449	B6L204C39	1.26344
105	B6L205C35	5.05375	B6L205C36	2.77956	B6L205C37	7.58062	B6L205C38	6.06449	B6L205C39	1.26344
106	B6L206C35	5.05375	B6L206C36	2.77956	B6L206C37	7.58062	B6L206C38	6.06449	B6L206C39	1.26344
107	B6L207C35	5.05375	B6L207C36	2.77956	B6L207C37	7.58062	B6L207C38	6.06449	B6L207C39	1.26344
108	B6L208C35	5.05375	B6L208C36	2.77956	B6L208C37	7.58062	B6L208C38	6.06449	B6L208C39	1.26344
109	B6L209C35	5.05375	B6L209C36	2.77956	B6L209C37	7.58062	B6L209C38	6.06449	B6L209C39	1.26344
110	B6L210C35	5.05375	B6L210C36	2.77956	B6L210C37	7.58062	B6L210C38	6.06449	B6L210C39	1.26344
111	B6L211C35	5.05375	B6L211C36	2.77956	B6L211C37	7.58062	B6L211C38	6.06449	B6L211C39	1.26344
112	B6L212C35	5.05375	B6L212C36	2.77956	B6L212C37	7.58062	B6L212C38	6.06449	B6L212C39	1.26344
113	B6L213C35	5.05375	B6L213C36	2.77956	B6L213C37	7.58062	B6L213C38	6.06449	B6L213C39	1.26344
114	B6L214C35	5.05375	B6L214C36	2.77956	B6L214C37	7.58062	B6L214C38	6.06449	B6L214C39	1.26344
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.05375	B6L215C36	2.77956	B6L215C37	7.58062	B6L215C38	6.06449	B6L215C39	1.26344
118	B6L216C29 / B6L216C3	5.05375	B6L216C30 / B6L216C8	2.77956	B6L216C31 / B6L216C13	7.58062	B6L216C32 / B6L216C18	6.06449	B6L216C33 / B6L216C24	1.26344

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	13.19207
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.16499
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.15194
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.16665
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.05407
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9477
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2183
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5699
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	1189190
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	964785
216		TOTAL CREW WAGES	L214 +L215	2153976
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	310161
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.94469
219		GENERAL OVERHEAD RATIO	D8L612C1	1.07964
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.35603

END_OF_WORKTABLES