

## WORKTABLE A1 PART 1

PAGE- 1

## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1529
102	TM(W)	WAY TRAIN MILES	SCH 755	1292
103	TM(T)	THROUGH TRAIN MILES	SCH 755	8601
104	TM	TRAIN MILES-RUNNING	SCH 755	11423
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	3599
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	2054
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	19415
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	25070
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2462
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2512
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	4975
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	30045
113	CCM	CABOOSE MILES	SCH 755	63
114	CM	CAR MILES ALL TRAINS	SCH 755	777231
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	139045
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	30999
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	607187
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4961583
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	12346696
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	2399100
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	47302136
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	62047932
123	GTM	GROSS TON MILES-TOTAL	SCH 755	67497576
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	77703
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	665.101
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	186.243
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	478.8581
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	372.672
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	558.915
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	274.674
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	568.916
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	1120
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1964
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	364.62
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	199.408
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	108.787
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	385.628
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	344.169
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	237.847
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	947.371
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1076
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1205
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.129
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.425
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.248
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	6.829
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.85
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.405
154	ST	MILES OF SWITCHING TRACK	L152+L153	1.255
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	7.234
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	8.084
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	364.62

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	906.1631	1105	1368	1715	1217	1180	1227	1325
102	TM(W)	566.937	697.917	637.768	637.677	929.7366	852.4634	798.7895	766.567
103	TM(T)	4884	5821	5910	5772	6743	6435	6304	6198
104	TM	6358	7624	7917	8125	8890	8468	8330	8289
105	LRM(U)	1956	2290	2839	3375	2778	2615	2671	2812
106	LRM(W)	945.115	1172	1082	1041	1500	1390	1313	1259
107	LRM(T)	10082	12500	12430	12208	14749	13999	13607	13327
108	LRM	12984	15963	16352	16625	19027	18006	17592	17399
109	LWM	1278	1578	1614	1639	1870	1773	1733	1714
110	LYM	1551	1810	1925	2007	2031	1957	1949	1961
111	LSM	2830	3388	3539	3646	3902	3731	3683	3675
112	LUM	15814	19352	19892	20271	22929	21737	21276	21075
113	CCM	52	48	56	47	57.5	54.33333	54.75	53.2
114	CM	472768	541810	568413	566977	624999	597269	590055	585439
115	CM(U)	87566	105112	131071	159247	113305	110574	115698	124408
116	CM(W)	14476	14853	14285	14373	22737	20109	18653	17797
117	CM(T)	370726	421845	423057	393357	488956	466586	455703	443234
118	GTM(L)	2612274	3191379	3250545	3307217	3786928	3588412	3503945	3464599
119	GTM(U)	7840797	9689933	11796769	13529315	10093746	9959142	10418549	11040702
120	GTM(W)	1152669	1148322	1145167	1183873	1775884	1566697	1461314	1405826
121	GTM(T)	28786208	32092290	32477044	30302342	38044172	36060212	35164420	34192004
122	GTM(C)	37779672	42930544	45418980	45015528	49913800	47586048	47044280	46638532
123	GTM	40624448	46467060	48669524	48322748	54061012	51529696	50814652	50316272
124	TONS(R)	47347	48587	50063	52183	62525	57879	55925	55176
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	319.257	401.275	398.86	377.423	492.179	461.8777	446.1233	432.3832
130	TH(W)	103.796	124.865	129.258	131.872	145.0195	138.3013	136.0405	135.2068
131	TH(U)	215.461	276.41	269.602	245.551	347.1595	323.5764	310.0828	297.1764
132	TH(Y)	258.514	288.146	305.071	311.12	315.593	306.444	306.1008	307.1046
133	TH(S)	362.31	413.011	434.329	442.992	460.6125	444.7454	442.1413	442.3114
134	A114105	178.968	178.585	192.234	208.573	226.821	210.7424	206.1153	206.6068
135	A114205	292.326	300.354	303.144	319.615	430.621	387.1987	366.185	356.871
136	A114305	589.188	617.884	650.318	612.948	854.8641	775.8707	744.4825	718.1756
137	CL	1060	1096	1145	1141	1512	1373	1316	1281
138	T(CUH)	309.084	434.201	423.735	506.159	336.852	369.3017	382.91	407.5598
139	M(VUH)	163.235	173.805	253.734	260.933	181.3215	178.816	197.5455	210.223
140	CLOT-R	63.591	66.006	69.932	81.53701	86.18901	79.46134	77.079	77.9706
141	CLOR-R	223.831	265.308	264.961	256.794	304.7295	291.589	284.932	279.3044
142	CLRT-R	229.928	239.94	244.666	249.856	287.0485	271.3457	264.6758	261.7118
143	CLRF-R	175.555	225.824	231.523	224.553	206.701	213.0753	217.6873	219.0604
144	CLOT	580.941	637.26	649.491	669.724	764.156	721.8573	703.7658	696.9574
145	CLOR	692.905	797.078	811.0821	812.74	884.668	855.4714	844.3741	838.0472
146	CLRF	804.869	956.896	972.673	955.756	1005	989.0854	984.9823	979.137
147	MR	3.154	3.267	3.267	3.267	4.6415	4.18333	3.95425	3.8168
148	T(X)	.324	.324	.324	.324	.3745	.35767	.34925	.3442
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.246	.246	.246	.246	.247	.24667	.2465	.2464
151	T(R)	3.751	3.864	3.864	3.864	5.29	4.81467	4.577	4.4344
152	Y(ST)	.557	.559	.559	.57	.7035	.65533	.63125	.619
153	WST	.215	.216	.217	.219	.31	.27867	.26325	.2544
154	ST	.772	.775	.776	.789	1.0135	.934	.8945	.8734
155	T(R+W)	3.966	4.08	4.081	4.083	5.6	5.09333	4.84025	4.6888
156	T	4.523	4.639	4.64	4.653	6.3035	5.74867	5.4715	5.3078
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	309.084	434.201	423.735	506.159	336.852	369.3017	382.91	407.5598

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	725	SCH 755	742	1467
203	M(BE)	BOX EQUIPPED	SCH 755	17972	SCH 755	16789	34761
204	M(GP)	GONDOLA PLAIN	SCH 755	1203	SCH 755	1351	2554
205	M(GE)	GONDOLA EQUIPPED	SCH 755	8856	SCH 755	9241	18097
206	M(HC)	HOPPER COVERED	SCH 755	94146	SCH 755	86320	180466
207	M(HOG)	HOPPER OTG	SCH 755	3077	SCH 755	2950	6027
208	M(HOS)	HOPPER OTS	SCH 755	20	SCH 755	33	53
209	M(RM)	REFRIG MECH	SCH 755	159	SCH 755	193	352
210	M(RN)	REFRIG NM	SCH 755	742	SCH 755	948	1690
211	M(FT)	FLAT TOFC	SCH 755	11178	SCH 755	810	11988
212	M(FM)	FLAT MULTILEVEL	SCH 755	2973	SCH 755	1325	4298
213	M(FG)	FLAT GENERAL	SCH 755	12	SCH 755	17	29
214	M(FO)	FLAT OTHER	SCH 755	10068	SCH 755	10361	20429
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	428	SCH 755	484	912
216	CM(PD)	TOTAL:SUM L201-215	XX	151559	XX	131564	283123

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	199	SCH 755	270	469
203		BOX EQUIPPED	SCH 755	9065	SCH 755	7613	16678
204		GONDOLA PLAIN	SCH 755	922	SCH 755	965	1887
205		GONDOLA EQUIPPED	SCH 755	2772	SCH 755	3456	6228
206		HOPPER COVERED	SCH 755	65744	SCH 755	56659	122403
207		HOPPER OTG	SCH 755	3213	SCH 755	1692	4905
208		HOPPER OTS	SCH 755	101	SCH 755	136	237
209		REFRIG MECH	SCH 755	156	SCH 755	174	330
210		REFRIG NM	SCH 755	537	SCH 755	562	1099
211		FLAT TOFC	SCH 755	13255	SCH 755	1159	14414
212		FLAT MULTIEVEL	SCH 755	2153	SCH 755	1008	3161
213		FLAT GENERAL	SCH 755	21	SCH 755	42	63
214		FLAT OTHER	SCH 755	6757	SCH 755	6737	13494
215		ALL OTHER CAR TYPE	SCH 755	226	SCH 755	294	520
216		TOTAL:SUM L201-215	XX	105121	XX	80767	185888

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	391	SCH 755	439	830
203	BOX EQUIPPED	SCH 755	11489	SCH 755	9908	21397
204	GONDOLA PLAIN	SCH 755	1951	SCH 755	1652	3603
205	GONDOLA EQUIPPED	SCH 755	7188	SCH 755	7744	14932
206	HOPPER COVERED	SCH 755	61961	SCH 755	54479	116440
207	HOPPER OTG	SCH 755	4286	SCH 755	2275	6561
208	HOPPER OTS	SCH 755	1099	SCH 755	555	1654
209	REFRIG MECH	SCH 755	141	SCH 755	160	301
210	REFRIG NM	SCH 755	498	SCH 755	445	943
211	FLAT TOFC	SCH 755	16116	SCH 755	1541	17657
212	FLAT MULTILEVEL	SCH 755	2745	SCH 755	1112	3857
213	FLAT GENERAL	SCH 755	47	SCH 755	78	125
214	FLAT OTHER	SCH 755	7462	SCH 755	7419	14881
215	ALL OTHER CAR TYPE	SCH 755	392	SCH 755	439	831
216	TOTAL:SUM L201-215	XX	115766	XX	88246	204012

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	567	SCH 755	673	1240
203	BOX EQUIPPED	SCH 755	13702	SCH 755	11858	25560
204	GONDOLA PLAIN	SCH 755	1126	SCH 755	1018	2144
205	GONDOLA EQUIPPED	SCH 755	8076	SCH 755	8418	16494
206	HOPPER COVERED	SCH 755	64782	SCH 755	57335	122117
207	HOPPER OTG	SCH 755	4267	SCH 755	1958	6225
208	HOPPER OTS	SCH 755	1363	SCH 755	652	2015
209	REFRIG MECH	SCH 755	112	SCH 755	128	240
210	REFRIG NM	SCH 755	510	SCH 755	398	908
211	FLAT TOFC	SCH 755	18545	SCH 755	1525	20070
212	FLAT MULTILEVEL	SCH 755	3637	SCH 755	1152	4789
213	FLAT GENERAL	SCH 755	42	SCH 755	48	90
214	FLAT OTHER	SCH 755	10297	SCH 755	9989	20286
215	ALL OTHER CAR TYPE	SCH 755	161	SCH 755	223	384
216	TOTAL:SUM L201-215	XX	127187	XX	95375	222562

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	745	SCH 755	829	1574
203	BOX EQUIPPED	SCH 755	14414	SCH 755	13048	27462
204	GONDOLA PLAIN	SCH 755	956	SCH 755	1052	2008
205	GONDOLA EQUIPPED	SCH 755	9633	SCH 755	9215	18848
206	HOPPER COVERED	SCH 755	59344	SCH 755	52335	111679
207	HOPPER OTG	SCH 755	5714	SCH 755	3671	9385
208	HOPPER OTS	SCH 755	1474	SCH 755	817	2291
209	REFRIG MECH	SCH 755	425	SCH 755	55	480
210	REFRIG NM	SCH 755	495	SCH 755	457	952
211	FLAT TOFC	SCH 755	18643	SCH 755	1804	20447
212	FLAT MULTILEVEL	SCH 755	3490	SCH 755	1396	4886
213	FLAT GENERAL	SCH 755	38	SCH 755	48	86
214	FLAT OTHER	SCH 755	10445	SCH 755	10236	20681
215	ALL OTHER CAR TYPE	SCH 755	461	SCH 755	326	787
216	TOTAL:SUM L201-215	XX	126277	XX	95289	221566

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	462	506	968	438.3334	483.6667	922
203	BOX EQUIP	13518	12201	25719	12842	11436	24278
204	GONDOLA PLAIN	1062	1158	2220	1358	1322	2681
205	GONDOLA EQUIPPED	5814	6348	12162	6272	6813	13085
206	HOPPER COVERED	79945	71489	151434	73950	65819	139769
207	HOPPER OTG	3145	2321	5466	3525	2305	5831
208	HOPPER OTS	60.5	84.5	145	406.6667	241.3333	648
209	REFER MECH	157.5	183.5	341	152	175.6667	327.67
210	REFER NON MECH	639.5	755	1394	592.3333	651.6667	1244
211	FLAT TOFC	12216	984.5	13201	13516	1170	14686
212	FLAT MULTILEVEL	2563	1166	3729	2623	1148	3772
213	FLAT GENERAL	16.5	29.5	46	26.66667	45.66667	72.33333
214	FLAT OTHER	8412	8549	16961	8095	8172	16268
215	ALL OTHER	327	389	716	348.6667	405.6667	754.33
216	TOTAL	128340	106165	234505	124148	100192	224341

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	470.5	531	1001	525.4	590.6	1116
203	BOX EQUIP	13057	11542	24599	13328	11843	25171
204	GONDOLA PLAIN	1300	1246	2547	1231	1207	2439
205	GONDOLA EQUIPPED	6723	7214	13937	7305	7614	14919
206	HOPPER COVERED	71658	63698	135356	69195	61425	130621
207	HOPPER OTG	3710	2218	5929	4111	2509	6620
208	HOPPER OTS	645.75	344	989.75	811.4	438.6	1250
209	REFER MECH	142	163.75	305.75	198.6	142	340.6
210	REFER NON MECH	571.75	588.25	1160	556.4	562	1118
211	FLAT TOFC	14773	1258	16032	15547	1367	16915
212	FLAT MULTILEVEL	2877	1149	4026	2999	1198	4198
213	FLAT GENERAL	30.5	46.25	76.75	32	46.6	78.6
214	FLAT OTHER	8646	8626	17272	9005	8948	17954
215	ALL OTHER	301.75	360	661.75	333.6	353.2	686.8
216	TOTAL	124908	98988	223896	125182	98248	223430



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	954	SCH 755	875
219	M(BE-P)	BOX EQUIPPED	SCH 755	3774	SCH 755	3514
220	M(GP-P)	GONDOLA PLAIN	SCH 755	23200	SCH 755	22477
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1492	SCH 755	1629
222	M(HC-P)	HOPPER COVERED	SCH 755	71266	SCH 755	71613
223	M(HOG-P)	HOPPER OTG	SCH 755	438	SCH 755	485
224	M(HOS-P)	HOPPER OTS	SCH 755	3216	SCH 755	1764
225	M(RM-P)	REFRIG MECH	SCH 755	1630	SCH 755	1624
226	M(RN-P)	REFRIG NM	SCH 755	309	SCH 755	296
227	M(FT-P)	FLAT TOFC	SCH 755	53732	SCH 755	4056
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	28145	SCH 755	10412
229	M(FG-P)	FLAT GENERAL	SCH 755	16	SCH 755	11
230	M(FO-P)	FLAT OTHER	SCH 755	4804	SCH 755	4449
231		TANK <22,000 GAL	SCH 755	13062	SCH 755	13270
232		TANK >=22,000 GAL	SCH 755	72481	SCH 755	72695
233		ALL OTHER CAR TYPE	SCH 755	158	SCH 755	63
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	85701	L231+L232+L233	86028
235	CM(PL)	TOTAL:SUM L217-233	XX	278677	XX	209233

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	419	SCH 755	593
219		BOX EQUIPPED	SCH 755	1135	SCH 755	1351
220		GONDOLA PLAIN	SCH 755	19310	SCH 755	19771
221		GONDOLA EQUIPPED	SCH 755	569	SCH 755	742
222		HOPPER COVERED	SCH 755	36903	SCH 755	36446
223		HOPPER OTG	SCH 755	318	SCH 755	264
224		HOPPER OTS	SCH 755	1088	SCH 755	599
225		REFRIG MECH	SCH 755	1796	SCH 755	1764
226		REFRIG NM	SCH 755	78	SCH 755	78
227		FLAT TOFC	SCH 755	36426	SCH 755	3540
228		FLAT MULTILEVEL	SCH 755	19317	SCH 755	7684
229		FLAT GENERAL	SCH 755	15	SCH 755	16
230		FLAT OTHER	SCH 755	2681	SCH 755	1871
231		TANK <22,000 GAL	SCH 755	4599	SCH 755	4465
232		TANK >=22,000 GAL	SCH 755	40205	SCH 755	39489
233		ALL OTHER CAR TYPE	SCH 755	81	SCH 755	39
234		ALL OTHER AND TANK	L231+L232+L233	44885	L231+L232+L233	43993
235		TOTAL:SUM L217-233	XX	164940	XX	118712

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	780	SCH 755	867	1647
219	BOX EQUIPPED	SCH 755	1215	SCH 755	1520	2735
220	GONDOLA PLAIN	SCH 755	20967	SCH 755	20935	41902
221	GONDOLA EQUIPPED	SCH 755	1028	SCH 755	1220	2248
222	HOPPER COVERED	SCH 755	49886	SCH 755	51479	101365
223	HOPPER OTG	SCH 755	216	SCH 755	260	476
224	HOPPER OTS	SCH 755	78	SCH 755	82	160
225	REFRIG MECH	SCH 755	1617	SCH 755	1569	3186
226	REFRIG NM	SCH 755	92	SCH 755	111	203
227	FLAT TOFC	SCH 755	47559	SCH 755	3320	50879
228	FLAT MULTILEVEL	SCH 755	25413	SCH 755	8135	33548
229	FLAT GENERAL	SCH 755	4	SCH 755	7	11
230	FLAT OTHER	SCH 755	4606	SCH 755	4100	8706
231	TANK <22,000 GAL	SCH 755	8750	SCH 755	8669	17419
232	TANK >=22,000 GAL	SCH 755	34621	SCH 755	33487	68108
233	ALL OTHER CAR TYPE	SCH 755	65	SCH 755	98	163
234	ALL OTHER AND TANK	L231+L232+L233	43436	L231+L232+L233	42254	85690
235	TOTAL:SUM L217-233	XX	196897	XX	135859	332756

WORKTABLE A1 PART 2B (CONTINUED)

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	896	SCH 755	860	1756
219	BOX EQUIPPED	SCH 755	1265	SCH 755	1226	2491
220	GONDOLA PLAIN	SCH 755	20855	SCH 755	20479	41334
221	GONDOLA EQUIPPED	SCH 755	913	SCH 755	990	1903
222	HOPPER COVERED	SCH 755	58241	SCH 755	55196	113437
223	HOPPER OTG	SCH 755	273	SCH 755	290	563
224	HOPPER OTS	SCH 755	48	SCH 755	56	104
225	REFRIG MECH	SCH 755	1852	SCH 755	1763	3615
226	REFRIG NM	SCH 755	100	SCH 755	197	297
227	FLAT TOFC	SCH 755	43752	SCH 755	2632	46384
228	FLAT MULTILEVEL	SCH 755	32276	SCH 755	8714	40990
229	FLAT GENERAL	SCH 755	14	SCH 751	11	25
230	FLAT OTHER	SCH 755	6843	SCH 755	5569	12412
231	TANK <22,000 GAL	SCH 755	11412	SCH 755	11410	22822
232	TANK >=22,000 GAL	SCH 755	26324	SCH 755	25872	52196
233	ALL OTHER CAR TYPE	SCH 755	60	SCH 755	41	101
234	ALL OTHER AND TANK	L231+L232+L233	37796	L231+L232+L233	37323	75119
235	TOTAL:SUM L217-233	XX	205124	XX	135306	340430

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	1083	SCH 755	732	1815
219		BOX EQUIPPED	SCH 755	1544	SCH 755	1756	3300
220		GONDOLA PLAIN	SCH 755	20842	SCH 755	20852	41694
221		GONDOLA EQUIPPED	SCH 755	1199	SCH 755	1322	2521
222		HOPPER COVERED	SCH 755	56485	SCH 755	54183	110668
223		HOPPER OTG	SCH 755	1209	SCH 755	1425	2634
224		HOPPER OTS	SCH 755	318	SCH 755	390	708
225		REFRIG MECH	SCH 755	1649	SCH 755	1617	3266
226		REFRIG NM	SCH 755	269	SCH 755	278	547
227		FLAT TOFC	SCH 755	41585	SCH 755	2502	44087
228		FLAT MULTILEVEL	SCH 755	30753	SCH 755	10134	40887
229		FLAT GENERAL	SCH 755	10	SCH 755	10	20
230		FLAT OTHER	SCH 755	8353	SCH 755	8086	16439
231		TANK <22,000 GAL	SCH 755	14220	SCH 755	14092	28312
232		TANK >=22,000 GAL	SCH 755	21371	SCH 755	22192	43563
233		ALL OTHER CAR TYPE	SCH 755	57	SCH 755	23	80
234		ALL OTHER AND TANK	L231+L232+L233	35648	L231+L232+L233	36307	71955
235		TOTAL:SUM L217-233	XX	200947	XX	139594	340541

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	686.5	734	1420	717.6667	778.3333	1496
219	BOX EQUIPPED	2454	2432	4887	2041	2128	4169
220	GONDOLA PLAIN	21255	21124	42379	21159	21061	42220
221	GONDOLA EQUIPPED	1030	1185	2216	1029	1197	2226
222	HOPPER COVERED	54084	54029	108114	52685	53179	105864
223	HOPPER OTG	378	374.5	752.5	324	336.3334	660.3334
224	HOPPER OTS	2152	1181	3333	1460	815	2275
225	REFER MECH	1713	1694	3407	1681	1652	3333
226	REFER NON MECH	193.5	187	380.5	159.6667	161.6667	321.3334
227	FLAT TOFC	45079	3798	48877	45905	3638	49544
228	FLAT MULTILEVEL	23731	9048	32779	24291	8743	33035
229	FLAT GENERAL	15.5	13.5	29	11.66667	11.33333	23
230	FLAT OTHER	3742	3160	6902	4030	3473	7503
231	TANK <22,000 GAL	8830	8867	17698	8803	8801	17605
232	TANK >=22,000 GAL	56343	56092	112435	49102	48557	97659
233	ALL OTHER CARS	119.5	51	170.5	101.3333	66.66667	168
234	ALL OTHER AND TANK	65293	65010	130303	58007	57425	115432
235	TOTAL:SUM L217-233	221808	163972	385781	213504	154601	368106

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	762.25	798.75	1561	826.4	785.4	1611
219	BOX EQUIPPED	1847	1902	3750	1786	1873	3660
220	GONDOLA PLAIN	21083	20915	41998	21034	20902	41937
221	GONDOLA EQUIPPED	1000	1145	2145	1040	1180	2220
222	HOPPER COVERED	54074	53683	107757	54556	53783	108339
223	HOPPER OTG	311.25	324.75	636	490.8	544.8	1035
224	HOPPER OTS	1107	625.25	1732	949.6	578.2	1527
225	REFER MECH	1723	1680	3403	1708	1667	3376
226	REFER NON MECH	144.75	170.5	315.25	169.6	192	361.6
227	FLAT TOFC	45367	3387	48754	44610	3210	47820
228	FLAT MULTILEVEL	26287	8736	35024	27180	9015	36196
229	FLAT GENERAL	12.25	11.25	23.5	11.8	11	22.8
230	FLAT OTHER	4733	3997	8730	5457	4815	10272
231	TANK <22,000 GAL	9455	9453	18909	10408	10381	20789
232	TANK >=22,000 GAL	43407	42885	86293	39000	38747	77747
233	ALL OTHER CARS	91	60.25	151.25	84.2	52.8	137
234	ALL OTHER AND TANK	52954	52399	105354	49493	49181	98674
235	TOTAL: SUM L217-233	211409	149777	361187	209317	147740	357057

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1679	L202C2+L218C2		1617		3296
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	21746	L203C2+L219C2		20303		42049
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	24403	L204C2+L220C2		23828		48231
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	10348	L205C2+L221C2		10870		21218
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	165412	L206C2+L222C2		157933		323345
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	3515	L207C2+L223C2		3435		6950
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	3236	L208C2+L224C2		1797		5033
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1789	L209C2+L225C2		1817		3606
245	M(RN-T)	REFRIG NM	L210C1+L226C1	1051	L210C2+L226C2		1244		2295
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	64910	L211C2+L227C2		4866		69776
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	31118	L212C2+L228C2		11737		42855
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	28	L213C2+L229C2		28		56
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	14872	L214C2+L230C2		14810		29682
250		TANK <22,000 GAL	L231C1	13062	L231C2		13270		26332
251		TANK >=22,000 GAL	L232C1	72481	L232C2		72695		145176
252		ALL OTHER CAR TYPE	L215C1+L233C1	586	L215C2+L233C2		547		1133
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	86129	L215C2+L234C2		86512		172641
254	CM(L-E)	TOTAL	L216C1+L235C1	430236	L216C2+L235C2		340797		771033

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	618	L202C5 +L218C5		863		1481
238		BOX EQUIPPED	L203C4 +L219C4	10200	L203C5 +L219C5		8964		19164
239		GONDOLA PLAIN	L204C4 +L220C4	20232	L204C5 +L220C5		20736		40968
240		GONDOLA EQUIPPED	L205C4 +L221C4	3341	L205C5 +L221C5		4198		7539
241		HOPPER COVERED	L206C4 +L222C4	102647	L206C5 +L222C5		93105		195752
242		HOPPER OTG	L207C4 +L223C4	3531	L207C5 +L223C5		1956		5487
243		HOPPER OTS	L208C4 +L224C4	1189	L208C5 +L224C5		735		1924
244		REFRIG MECH	L209C4 +L225C4	1952	L209C5 +L225C5		1938		3890
245		REFRIG NM	L210C4 +L226C4	615	L210C5 +L226C5		640		1255
246		FLAT TOFC	L211C4 +L227C4	49681	L211C5 +L227C5		4699		54380
247		FLAT MULTILEVEL	L212C4 +L228C4	21470	L212C5 +L228C5		8692		30162
248		FLAT GENERAL	L213C4 +L229C4	36	L213C5 +L229C5		58		94
249		FLAT OTHER	L214C4 +L230C4	9438	L214C5 +L230C5		8608		18046
250		TANK <22,000 GAL	L231C4	4599	L231C5		4465		9064
251		TANK >=22,000 GAL	L232C4	40205	L232C5		39489		79694
252		ALL OTHER CAR TYPE	L215C4 +L233C4	307	L215C5 +L233C5		333		640
253		ALL OTHER PLUS TANK	L215C4 +L234C4	45111	L215C5 +L234C5		44287		89398
254		TOTAL	L216C4 +L235C4	270061	L216C5 +L235C5		199479		469540

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	1171	L202C8 +L218C8		1306	2477
238	BOX EQUIPPED	L203C7 +L219C7	12704	L203C8 +L219C8		11428	24132
239	GONDOLA PLAIN	L204C7 +L220C7	22918	L204C8 +L220C8		22587	45505
240	GONDOLA EQUIPPED	L205C7 +L221C7	8216	L205C8 +L221C8		8964	17180
241	HOPPER COVERED	L206C7 +L222C7	111847	L206C8 +L222C8		105958	217805
242	HOPPER OTG	L207C7 +L223C7	4502	L207C8 +L223C8		2535	7037
243	HOPPER OTS	L208C7 +L224C7	1177	L208C8 +L224C8		637	1814
244	REFRIG MECH	L209C7 +L225C7	1758	L209C8 +L225C8		1729	3487
245	REFRIG NM	L210C7 +L226C7	590	L210C8 +L226C8		556	1146
246	FLAT TOFC	L211C7 +L227C7	63675	L211C8 +L227C8		4861	68536
247	FLAT MULTILEVEL	L212C7 +L228C7	28158	L212C8 +L228C8		9247	37405
248	FLAT GENERAL	L213C7 +L229C7	51	L213C8 +L229C8		85	136
249	FLAT OTHER	L214C7 +L230C7	12068	L214C8 +L230C8		11519	23587
250	TANK <22,000 GAL	L231C7	8750	L231C8		8669	17419
251	TANK >=22,000 GAL	L232C7	34621	L232C8		33487	68108
252	ALL OTHER CAR TYPE	L215C7 +L233C7	457	L215C8 +L233C8		537	994
253	ALL OTHER PLUS TANK	L215C7 +L234C7	43828	L215C8 +L234C8		42693	86521
254	TOTAL	L216C7 +L235C7	312663	L216C8 +L235C8		224105	536768

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	1463	L202C11+L218C11		1533	2996
238	BOX EQUIPPED	L203C10+L219C10	14967	L203C11+L219C11		13084	28051
239	GONDOLA PLAIN	L204C10+L220C10	21981	L204C11+L220C11		21497	43478
240	GONDOLA EQUIPPED	L205C10+L221C10	8989	L205C11+L221C11		9408	18397
241	HOPPER COVERED	L206C10+L222C10	123023	L206C11+L222C11		112531	235554
242	HOPPER OTG	L207C10+L223C10	4540	L207C11+L223C11		2248	6788
243	HOPPER OTS	L208C10+L224C10	1411	L208C11+L224C11		708	2119
244	REFRIG MECH	L209C10+L225C10	1964	L209C11+L225C11		1891	3855
245	REFRIG NM	L210C10+L226C10	610	L210C11+L226C11		595	1205
246	FLAT TOFC	L211C10+L227C10	62297	L211C11+L227C11		4157	66454
247	FLAT MULTILEVEL	L212C10+L228C10	35913	L212C11+L228C11		9866	45779
248	FLAT GENERAL	L213C10+L229C10	56	L213C11+L229C11		59	115
249	FLAT OTHER	L214C10+L230C10	17140	L214C11+L230C11		15558	32698
250	TANK <22,000 GAL	L231C10	11412	L231C11		11410	22822
251	TANK >=22,000 GAL	L232C10	26324	L232C11		25872	52196
252	ALL OTHER CAR TYPE	L215C10+L233C10	221	L215C11+L233C11		264	485
253	ALL OTHER PLUS TANK	L215C10+L234C10	37957	L215C11+L234C11		37546	75503
254	TOTAL	L216C10+L235C10	332311	L216C11+L235C11		230681	562992

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1828	L202C14+L218C14	1561	3389
238	BOX EQUIPPED	L203C13+L219C13	15958	L203C14+L219C14	14804	30762
239	GONDOLA PLAIN	L204C13+L220C13	21798	L204C14+L220C14	21904	43702
240	GONDOLA EQUIPPED	L205C13+L221C13	10832	L205C14+L221C14	10537	21369
241	HOPPER COVERED	L206C13+L222C13	115829	L206C14+L222C14	106518	222347
242	HOPPER OTG	L207C13+L223C13	6923	L207C14+L223C14	5096	12019
243	HOPPER OTS	L208C13+L224C13	1792	L208C14+L224C14	1207	2999
244	REFRIG MECH	L209C13+L225C13	2074	L209C14+L225C14	1672	3746
245	REFRIG NM	L210C13+L226C13	764	L210C14+L226C14	735	1499
246	FLAT TOFC	L211C13+L227C13	60228	L211C14+L227C14	4306	64534
247	FLAT MULTILEVEL	L212C13+L228C13	34243	L212C14+L228C14	11530	45773
248	FLAT GENERAL	L213C13+L229C13	48	L213C14+L229C14	58	106
249	FLAT OTHER	L214C13+L230C13	18798	L214C14+L230C14	18322	37120
250	TANK <22,000 GAL	L231C13	14220	L231C14	14092	28312
251	TANK >=22,000 GAL	L232C13	21371	L232C14	22192	43563
252	ALL OTHER CAR TYPE	L215C13+L233C13	518	L215C14+L233C14	349	867
253	ALL OTHER PLUS TANK	L215C13+L234C13	36109	L215C14+L234C14	36633	72742
254	TOTAL	L216C13+L235C13	327224	L216C14+L235C14	234883	562107

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1148	1240	2388	1156	1262	2418
238	BOX EQUIPPED	15973	14633	30606	14883	13565	28448
239	GONDOLA PLAIN	22317	22282	44599	22517	22383	44901
240	GONDOLA EQUIPPED	6844	7534	14378	7301	8010	15312
241	HOPPER COVERED	134029	125519	259548	126635	118998	245634
242	HOPPER OTG	3523	2695	6218	3849	2642	6491
243	HOPPER OTS	2212	1266	3478	1867	1056	2923
244	REFER MECH	1870	1877	3748	1833	1828	3661
245	REFER NONMECH	833	942	1775	752	813.3333	1565
246	FLAT TOFC	57295	4782	62078	59422	4808	64230
247	FLAT MULTI	26294	10214	36508	26915	9892	36807
248	FLAT GENERAL	32	43	75	38.33333	57	95.3333
249	FLAT OTHER	12155	11709	23864	12126	11645	23771
250	TANK <22,000 GAL	8830	8867	17698	8803	8801	17605
251	TANK >=22,000 GAL	56343	56092	112435	49102	48557	97659
252	ALL OTHER CAR TYPES	446.5	440	886.5	450	472.3334	922.33
253	ALL OTHER PLUS TANK	65620	65399	131019	58356	57830	116186
254	TOTAL	350148	270138	620286	337653	254793	592447



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1232	1329	2562	1351	1376	2727
238	BOX EQUIPPED	14904	13444	28349	15115	13716	28831
239	GONDOLA PLAIN	22383	22162	44545	22266	22110	44376
240	GONDOLA EQUIPPED	7723	8360	16083	8345	8795	17140
241	HOPPER COVERED	125732	117381	243114	123751	115209	238960
242	HOPPER OTG	4022	2543	6565	4602	3054	7656
243	HOPPER OTS	1753	969.25	2722	1761	1016	2777
244	REFER MECH	1865	1843	3709	1907	1809	3716
245	REFER NONMECH	716.5	758.75	1475	726	754	1480
246	FLAT TOFC	60140	4645	64786	60158	4577	64736
247	FLAT MULTI	29164	9885	39050	30180	10214	40394
248	FLAT GENERAL	42.75	57.5	100.25	43.8	57.6	101.4
249	FLAT OTHER	13379	12623	26003	14463	13763	28226
250	TANK <22,000 GAL	9455	9453	18909	10408	10381	20789
251	TANK >=22,000 GAL	43407	42885	86293	39000	38747	77747
252	ALL OTHER CAR TYPES	392.75	420.25	813	417.8	406	823.8
253	ALL OTHER PLUS TANK	53256	52759	106015	49826	49534	99361
254	TOTAL	336317	248765	585083	334499	245989	580488

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.032	.277	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	0	0	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.032	.277	.309
305	EQUIPPED BOX CARS	CS54-1,L6+L11	1.311	4.847	6.158
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.036	.092	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.539	.216	XX
308	PLAIN GONDOLA CARS	L306+L307	.575	.308	.883
309	EQUIPPED GONDOLA CARS	CS54-1,L18	7.429	.378	7.807
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	7.543	.675	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	146.396	36.661	XX
312	COVERED HOPPER CARS	L310+L311	153.939	37.336	191.28
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	6.727	1.038	7.765
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.586	.013	.599
316	REFRIGERATED CARS MECH	CS54-1,L13	0	0	0
317	FLAT-TOFC/COFC	CS54-1,L25	0	.001	.001
318	FLAT-MULTILEVEL	CS54-1,L24	.131	1.344	1.475
319	FLAT-GEN SERV	CS54-1,L23	.008	.002	.01
320	FLAT-OTHER	CS54-1,L26	3.154	6.689	9.843
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	.011	0	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.011	0	.011
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		173.903	52.233	226.14

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.048	.213	XX	CS54-1,L2+L3	.129	.361
303	CS54-1,L4	0	0	XX	CS54-1,L4	0	XX
304	L302+L303	.048	.213	.261	L302+L303	.129	.361
305	CS54-1,L6+L11	.948	4.513	5.461	CS54-1,L6+L11	1.039	6.75
306	CS54-1,L15+L17	.003	.004	XX	CS54-1,L15+L17	0	.054
307	CS54-1,L16	.362	.146	XX	CS54-1,L16	.644	.414
308	L306+L307	.365	.15	.515	L306+L307	.644	.468
309	CS54-1,L18	.99	.388	1.378	CS54-1,L18	1.308	1.114
310	CS54-1,L8	1.009	.752	XX	CS54-1,L8	1.999	2.337
311	CS54-1,L9	109.293	34.779	XX	CS54-1,L9	100.035	44.819
312	L310+L311	110.302	35.531	145.833	L310+L311	102.034	47.156
313	CS54-1,L20	7.571	.968	8.539	CS54-1,L20	9.401	1.622
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.047	0	.047	CS54-1,L12	.012	0
316	CS54-1,L13	0	0	0	CS54-1,L13	0	0
317	CS54-1,L25	.001	.007	.008	CS54-1,L25	.002	.012
318	CS54-1,L24	.165	.906	1.071	CS54-1,L24	.201	1.236
319	CS54-1,L23	.009	.038	.047	CS54-1,L23	0	.102
320	CS54-1,L26	.475	7.62	8.095	CS54-1,L26	.136	8.192
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	XX
322	CS54-1,L29	.067	.013	XX	CS54-1,L29	.03	.004
323	L321+L322	.067	.013	.08	L321+L322	.03	.004
324	TOTAL	120.988	50.34699	171.335	TOTAL	114.936	67.01701

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.148	.739	XX	CS54-1,L2+L3		.142
303	CS54-1,L4		0	0	XX	CS54-1,L4		0
304	L302+L303		.148	.739	.887	L302+L303		.142
305	CS54-1,L6+L11		1.134	7.933	9.067	CS54-1,L6+L11		1.532
306	CS54-1,L15+L17		0	.004	XX	CS54-1,L15+L17		0
307	CS54-1,L16		.459	.703	XX	CS54-1,L16		.152
308	L306+L307		.459	.707	1.166	L306+L307		.152
309	CS54-1,L18		2.295	1.631	3.926	CS54-1,L18		1.366
310	CS54-1,L8		2.669	2.832	XX	CS54-1,L8		2.648
311	CS54-1,L9		89.45201	42.481	XX	CS54-1,L9		55.473
312	L310+L311		92.12101	45.313	137.434	L310+L311		58.121
313	CS54-1,L20		8.419	1.423	9.842	CS54-1,L20		6.614
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		.08	0	.08	CS54-1,L12		.004
316	CS54-1,L13		0	0	0	CS54-1,L13		0
317	CS54-1,L25		.01	.014	.024	CS54-1,L25		.013
318	CS54-1,L24		1.025	.511	1.536	CS54-1,L24		.165
319	CS54-1,L23		.081	0	.081	CS54-1,L23		.001
320	CS54-1,L26		.46	10.485	10.945	CS54-1,L26		.195
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		.041	.025	XX	CS54-1,L29		.022
323	L321+L322		.041	.025	.066	L321+L322		.022
324	TOTAL		106.273	68.78101	175.054	TOTAL		68.32701

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.285	.35333	.48675	.5294
305	5.8095	6.46933	7.11875	7.233
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	.699	.83667	.919	.8336
309	4.5925	3.869	3.88325	3.604
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	168.554	162.0993	155.933	141.372
313	8.152	9.109	9.29225	9.0268
314	0	0	0	0
315	.323	.21933	.1845	.1508
316	0	0	0	0
317	.0045	.00766667	.01175	.0142
318	1.273	1.32767	1.37975	1.3244
319	.0285	.053	.06	.0594
320	8.969	8.75533	9.30275	8.821
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.0455	.04167	.04775	.0698
324	198.7355	193.1413	188.6195	173.0384

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.047	.351	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.007	.613	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.054	.964	1.018
345	EQUIPPED BOX CARS	CS54-1,L6+L11	2.655	18.29	20.945
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.448	.687	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.818	1.172	XX
348	PLAIN GONDOLA CARS	L346+L347	1.266	1.859	3.125
349	EQUIPPED GONDOLA CARS	CS54-1,L18	11.772	12.015	23.787
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	8.18	1.294	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	189.835	56.945	XX
352	COVERED HOPPER CARS	L350+L351	198.015	58.239	256.254
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	6.728	1.3	8.028
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	.335	.335
355	REFER CARS-NON-MECH	CS54-1,L12	1.458	.436	1.894
356	REFRIGERATED CARS MECH	CS54-1,L13	.258	.42	.678
357	FLAT-TOFC/COFC	CS54-1,L25	0	.007	.007
358	FLAT-MULTILEVEL	CS54-1,L24	.64	5.573	6.213
359	FLAT-GENERAL SERV	CS54-1,L23	.009	.007	.016
360	FLAT-OTHER	CS54-1,L26	3.243	10.321	13.564
361	TANK CAR	CS54-1,L28	0	.008	XX
362	ALL OTHER CARS	CS54-1,L29	.011	.024	XX
363	OTHER INCLUDING TANK	L361+L362	.011	.032	.043
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		226.109	109.798	335.907

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E					C U R R E N T Y E A R M I N U S T W O				
CS-54-1					CS-54-1				
LINE NO'S					LINE NO'S				
BASED ON 1987					BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)	
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	.056	.286	XX	CS54-1,L2+L3	.146	.545	XX	
343	CS54-1,L4	.004	.48	XX	CS54-1,L4	.004	.422	XX	
344	L342+L343	.06	.766	.826	L342+L343	.15	.967	1.117	
345	CS54-1,L6+L11	1.56	14.91	16.47	CS54-1,L6+L11	2.101	20.053	22.154	
346	CS54-1,L15+L17	.393	2.184	XX	CS54-1,L15+L17	.453	2.392	XX	
347	CS54-1,L16	.378	.244	XX	CS54-1,L16	.644	.485	XX	
348	L346+L347	.771	2.428	3.199	L346+L347	1.097	2.877	3.974	
349	CS54-1,L18	2.728	4.301	7.029	CS54-1,L18	4.196	10.358	14.554	
350	CS54-1,L8	1.281	1.005	XX	CS54-1,L8	1.999	2.73	XX	
351	CS54-1,L9	127.379	66.173	XX	CS54-1,L9	122.223	70.615	XX	
352	L350+L351	128.66	67.178	195.838	L350+L351	124.222	73.345	197.567	
353	CS54-1,L20	8.549	1.495	10.044	CS54-1,L20	9.487	3.956	13.443	
354	CS54-1,L21	.167	1.021	1.188	CS54-1,L21	2.348	1.868	4.216	
355	CS54-1,L12	.794	.823	1.617	CS54-1,L12	.777	.442	1.219	
356	CS54-1,L13	.002	.408	.41	CS54-1,L13	.007	.338	.345	
357	CS54-1,L25	.001	.025	.026	CS54-1,L25	.01	.152	.162	
358	CS54-1,L24	.779	3.802	4.581	CS54-1,L24	.973	5.068	6.041	
359	CS54-1,L23	.009	.047	.056	CS54-1,L23	.001	.126	.127	
360	CS54-1,L26	.596	9.832	10.428	CS54-1,L26	.404	13.812	14.216	
361	CS54-1,L28	0	.001	XX	CS54-1,L28	0	0	XX	
362	CS54-1,L29	.067	.074	XX	CS54-1,L29	.038	.1	XX	
363	L361+L362	.067	.075	.142	L361+L362	.038	.1	.138	
364	TOTAL	144.743	107.111	251.854	TOTAL	145.811	133.462	279.273	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	TOT O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
341 CS54-1,L1	0	0	0	CS54-1,L1	0	0	0	
342 CS54-1,L2+L3	.519	.748	XX	CS54-1,L2+L3	.152	.789	XX	
343 CS54-1,L4	.268	.016	XX	CS54-1,L4	.003	.175	XX	
344 L342+L343	.787	.764	1.551	L342+L343	.155	.964	1.119	
345 CS54-1,L6+L11	14.278	15.153	29.431	CS54-1,L6+L11	2.132	19.771	21.903	
346 CS54-1,L15+L17	.957	.024	XX	CS54-1,L15+L17	.083	1.03	XX	
347 CS54-1,L16	.523	.703	XX	CS54-1,L16	.152	.249	XX	
348 L346+L347	1.48	.727	2.207	L346+L347	.235	1.279	1.514	
349 CS54-1,L18	13.417	3.308	16.725	CS54-1,L18	3.646	9.524	13.17	
350 CS54-1,L8	3.21	2.994	XX	CS54-1,L8	2.65	2.731	XX	
351 CS54-1,L9	131.813	45.589	XX	CS54-1,L9	70.765	39.917	XX	
352 L350+L351	135.023	48.583	183.606	L350+L351	73.415	42.648	116.063	
353 CS54-1,L20	9.88	1.437	11.317	CS54-1,L20	7.05	3.308	10.358	
354 CS54-1,L21	5.435	.271	5.706	CS54-1,L21	1.927	.995	2.922	
355 CS54-1,L12	1.268	.006	1.274	CS54-1,L12	.471	.616	1.087	
356 CS54-1,L13	.123	.185	.308	CS54-1,L13	0	.582	.582	
357 CS54-1,L25	.013	.02	.033	CS54-1,L25	.013	.027	.04	
358 CS54-1,L24	5.017	1.992	7.009	CS54-1,L24	.991	3.979	4.97	
359 CS54-1,L23	.108	0	.108	CS54-1,L23	.001	.064	.065	
360 CS54-1,L26	4.542	16.494	21.036	CS54-1,L26	.315	15.702	16.017	
361 CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX	
362 CS54-1,L29	.107	.025	XX	CS54-1,L29	.022	.189	XX	
363 L361+L362	.107	.025	.132	L361+L362	.022	.189	.211	
364 TOTAL	191.478	88.96502	280.4431	TOTAL	90.37301	99.64801	190.021	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	-----+-----+-----+-----+-----			
	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0	(C3+C6+C9 )/3.0	(C3+C6+C9 +C12)/4.0	(C3+C6+C9 +C12+C15)/5.0
	ELSE 0.0	ELSE 0.0	ELSE 0.0	ELSE 0.0
	(16)	(17)	(18)	(19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	.922	.987	1.128	1.1262
345	18.7075	19.85633	22.25	22.1806
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	3.162	3.43267	3.12625	2.8038
349	15.408	15.12333	15.52375	15.053
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	226.046	216.553	208.3163	189.8656
353	9.036	10.505	10.708	10.638
354	.7615	1.913	2.86125	2.8734
355	1.7555	1.57667	1.501	1.4182
356	.544	.47767	.43525	.4646
357	.0165	.065	.057	.0536
358	5.397	5.61167	5.961	5.7628
359	.036	.06633	.07675	.0744
360	11.996	12.736	14.811	15.0522
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	.0925	.10767	.11375	.1332
364	293.8805	289.0114	286.8693	267.4996

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.27246
542	.011	.887	.757	1.332	1.666	4.308	2.987	2.58583	2.58583
543	.479	13.458	12.906	20.051	27.322	66.46601	46.894	2.43269	2.43269
544	20.311	4.936	30.149	1.308	75.707	37.701	56.704	.49799	.49799
545	2.263	6.864	9.878	5.304	21.268	27.35	24.309	1.28597	1.28597
546	34.801	131.923	63.189	115.95	264.714	427.012	345.863	1.61311	1.61311
547	.511	3.625	.344	1.047	4.991	6.063	5.527	1.21479	1.21479
548	4.471	3.625	.172	.048	12.739	3.893	8.316	.3056	.3056
549	.022	1.465	.138	2.069	1.647	5.741	3.694	3.48573	3.48573
550	.207	.617	.31	.143	1.341	1.213	1.277	.90455	.90455
551	19.397	120.2	138.425	25.854	297.419	310.333	303.876	1.04342	1.04342
552	9.28	29.963	30.149	18.386	78.672	96.88401	87.778	1.23149	1.23149
553	0	0	0	0	0	0	0	0	1.27246
554	.849	9.949	7.262	10.18	18.909	37.571	28.24	1.98694	1.98694
555	16.198	58.114	50.49	36.153	141	180.91	160.955	1.28305	1.28305
556	108.787	385.628	344.169	237.847	947.371	1205	1076	1.27246	1.27246

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.38546
542	.032	.56	.483	.509	1.107	2.061	1.584	1.86179	1.86179
543	.242	9.267	7.312	14.36	17.063	45.299	31.181	2.65481	2.65481
544	14.295	3.872	21.153	.298	53.615	25.621	39.618	.47787	.47787
545	.731	2.753	3.633	3.248	7.848	12.882	10.365	1.64144	1.64144
546	19.611	72.476	48.193	80.071	159.891	280.811	220.351	1.75627	1.75627
547	.521	3.581	.575	1.088	5.198	6.332	5.765	1.21816	1.21816
548	.649	.94	1.104	.808	3.342	3.66	3.501	1.09515	1.09515
549	.013	1.074	.023	2.142	1.123	5.381	3.252	4.79163	4.79163
550	.114	.134	.138	.632	.5	1.536	1.018	3.072	3.072
551	14.651	71.469	95.85701	27.948	196.628	223.222	209.925	1.13525	1.13525
552	6.416	14.907	17.061	9.498	44.8	50.964	47.882	1.13759	1.13759
553	.013	.022	.046	.035	.094	.138	.116	1.46809	1.46809
554	.528	5.999	4.553	9.234	11.608	29.02	20.314	2.5	2.5
555	5.787	36.753	29.799	25.684	78.126	117.92	98.023	1.50936	1.50936
556	63.591	223.831	229.928	175.555	580.941	804.869	692.905	1.38546	1.38546

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.50158
542	.165	.822	.672	.836	1.824	3.166	2.495	1.73575	1.73575
543	1.003	12.257	9.502	23.712	23.765	69.183	46.474	2.91113	2.91113
544	2.739	3.025	14.924	2.032	23.427	22.013	22.72	.93964	.93964
545	.686	3.449	6.238	7.091	11.059	23.869	17.464	2.15833	2.15833
546	14.904	83.837	43.309	87.281	156.954	301.708	229.331	1.92227	1.92227
547	.37	4.086	1.44	2.416	6.266	10.358	8.312	1.65305	1.65305
548	.224	.451	.672	1.332	1.571	3.787	2.679	2.41057	2.41057
549	0	.822	.024	1.694	.846	4.234	2.54	5.00473	5.00473
550	.165	.08	.12	.406	.53	1.012	.771	1.90943	1.90943
551	28.825	98.45601	115.555	44.781	271.661	303.573	287.617	1.11747	1.11747
552	11.762	18.89	16.484	19.263	58.898	73.9	66.399	1.25471	1.25471
553	0	0	.048	.09	.048	.228	.138	4.75	4.75
554	.924	6.022	6.046	10.93	13.916	33.928	23.922	2.43806	2.43806
555	4.238	33.084	24.906	24.005	66.46601	106	86.23301	1.5948	1.5948
556	66.006	265.308	239.94	225.824	637.26	956.896	797.078	1.50158	1.50158

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.49759
542	.168	1.086	1.223	1.181	2.645	4.671	3.658	1.76597	1.76597
543	2.091	13.566	9.958	26.44	27.706	76.404	52.055	2.75767	2.75767
544	2.364	3.921	18.692	2.061	27.341	26.735	27.038	.97784	.97784
545	.441	4.16	6.288	7.455	11.33	25.358	18.344	2.23813	2.23813
546	16.273	87.64901	45.899	98.60601	166.094	330.76	248.427	1.9914	1.9914
547	.629	4.478	1.859	2.014	7.595	10.365	8.98	1.36471	1.36471
548	.063	.318	.685	1.389	1.129	3.781	2.455	3.34898	3.34898
549	0	.742	.024	1.852	.766	4.47	2.618	5.83551	5.83551
550	.14	1.06	.171	.695	.557	1.667	1.112	2.99282	2.99282
551	28.959	91.491	112.106	30.978	261.515	265.553	263.534	1.01544	1.01544
552	14.532	18.627	17.494	22.55	65.185	81.221	73.20301	1.24601	1.24601
553	0	0	0	0	0	0	0	0	1.49759
554	.755	9.698	8.417	16.114	19.625	50.343	34.984	2.56525	2.56525
555	3.504	29.119	21.775	20.189	57.902	91.272	74.587	1.57632	1.57632
556	69.932	264.961	244.666	231.523	649.491	972.673	811.082	1.49759	1.49759

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.42709
542	.073	.854	.91	1.743	1.91	5.25	3.58	2.74869	2.74869	
543	1.653	16.688	15.324	33.316	35.318	98.64401	66.98101	2.79302	2.79302	
544	2.089	3.098	17.63	3.479	24.906	27.686	26.296	1.11162	1.11162	
545	.858	3.723	6.405	6.575	11.844	23.278	17.561	1.96538	1.96538	
546	17.5	71.297	44.142	75.13301	150.439	265.705	208.072	1.7662	1.7662	
547	3.221	5.897	2.402	6.42	14.741	21.139	17.94	1.43403	1.43403	
548	8.073	.759	.186	1.179	17.091	3.303	10.197	.19326	.19326	
549	0	.613	.073	1.597	.686	3.88	2.283	5.65598	5.65598	
550	.176	.428	.455	2.313	1.235	5.509	3.372	4.46073	4.46073	
551	27.628	93.548	116.517	27.369	265.321	264.803	265.062	.99805	.99805	
552	15.917	19.159	15.657	22.58	66.65	79.976	73.31301	1.19994	1.19994	
553	0	.03	.075	.033	.105	.171	.138	1.62857	1.62857	
554	1.318	13.192	9.245	21.342	25.073	65.121	45.097	2.59726	2.59726	
555	3.031	27.508	20.837	21.475	54.407	91.295	72.851	1.678	1.678	
556	81.53701	256.794	249.856	224.553	669.724	955.756	812.74	1.42709	1.42709	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.31541
542	.0215	.7235	.62	.9205	1.3865	3.1845	2.2855	2.29679	2.29679
543	.3605	11.3625	10.109	17.2055	22.1925	55.8825	39.0375	2.51808	2.51808
544	17.303	4.404	25.651	.803	64.66101	31.661	48.16101	.48965	.48965
545	1.497	4.8085	6.7555	4.276	14.558	20.116	17.337	1.38178	1.38178
546	27.206	102.1995	55.691	98.0105	212.3025	353.9115	283.107	1.66702	1.66702
547	.516	3.603	.4595	1.0675	5.0945	6.1975	5.646	1.21651	1.21651
548	2.56	2.2825	.638	.428	8.0405	3.7765	5.9085	.46968	.46968
549	.0175	1.2695	.0805	2.1055	1.385	5.561	3.473	4.01516	4.01516
550	.1605	.3755	.224	.3875	.9205	1.3745	1.1475	1.49321	1.49321
551	17.024	95.83451	117.141	26.901	247.0235	266.7775	256.9005	1.07997	1.07997
552	7.848	22.435	23.605	13.942	61.736	73.92401	67.83	1.19742	1.19742
553	.0065	.011	.023	.0175	.047	.069	.058	1.46809	1.46809
554	.6885	7.974	5.9075	9.707	15.2585	33.2955	24.277	2.1821	2.1821
555	10.9925	47.4335	40.1445	30.9185	109.563	149.415	129.489	1.36374	1.36374
556	86.18901	304.7295	287.0485	206.701	764.156	1005	884.668	1.31541	1.31541

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.3702
542	.06933	.75633	.63733	.89233	1.53233	3.17833	2.35533	2.07418	2.07418
543	.57467	11.66067	9.90667	19.37433	22.71667	60.316	41.51634	2.65514	2.65514
544	12.44833	3.94433	22.07533	1.21267	50.91634	28.445	39.68067	.55866	.55866
545	1.22667	4.35533	6.583	5.21433	13.39167	21.367	17.37933	1.59554	1.59554
546	23.10533	96.07867	51.56367	94.434	193.853	336.5104	265.1817	1.7359	1.7359
547	.46733	3.764	.78633	1.517	5.485	7.58433	6.53467	1.38274	1.38274
548	1.78133	1.672	.64933	.72933	5.884	3.78	4.832	.64242	.64242
549	.01167	1.12033	.06167	1.96833	1.20533	5.11867	3.162	4.24668	4.24668
550	.162	.277	.18933	.39367	.79033	1.25367	1.022	1.58625	1.58625
551	20.95767	96.70834	116.6123	32.861	255.236	279.0427	267.1394	1.09327	1.09327
552	9.15267	21.25333	21.23133	15.71567	60.79	73.916	67.353	1.21592	1.21592
553	.00433333	.00733333	.03133	.04167	.04733	.122	.08467	2.57746	2.57746
554	.767	7.32333	5.95367	10.11467	14.811	33.50633	24.15867	2.26226	2.26226
555	8.741	42.65034	35.065	28.614	95.19734	134.9433	115.0703	1.41751	1.41751
556	79.46134	291.589	271.3457	213.0753	721.8573	989.0854	855.4714	1.3702	1.3702

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.39959
542	.094	.83875	.78375	.9645	1.8105	3.5515	2.681	1.96161	1.96161
543	.95375	12.137	9.9195	21.14075	23.964	64.338	44.151	2.68478	2.68478
544	9.92725	3.9385	21.2295	1.42475	45.0225	28.0175	36.52	.6223	.6223
545	1.03025	4.3065	6.50925	5.7745	12.87625	22.36475	17.6205	1.7369	1.7369
546	21.39725	93.97126	50.1475	95.477	186.9132	335.0728	260.993	1.79266	1.79266
547	.50775	3.9425	1.0545	1.64125	6.0125	8.2795	7.146	1.37705	1.37705
548	1.35175	1.3335	.65825	.89425	4.69525	3.78025	4.23775	.80512	.80512
549	.00875	1.02575	.05225	1.93925	1.0955	4.9565	3.026	4.52442	4.52442
550	.1565	.23425	.18475	.469	.732	1.357	1.0445	1.85383	1.85383
551	22.958	95.404	115.4858	32.39025	256.8058	275.6703	266.238	1.07346	1.07346
552	10.4975	20.59675	20.297	17.42425	61.88875	75.74225	68.8155	1.22385	1.22385
553	.00325	.0055	.0235	.03125	.0355	.0915	.0635	2.57747	2.57747
554	.764	7.917	6.5695	11.6145	16.0145	37.7155	26.865	2.35508	2.35508
555	7.43175	39.2675	31.7425	26.50775	85.87351	124.0255	104.9495	1.44428	1.44428
556	77.079	284.932	264.6758	217.6873	703.7658	984.9823	844.3741	1.39959	1.39959

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 )	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 )	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 )	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 )	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 )	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 )	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 )	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.40487
542	.0898	.8418	.809	1.1202	1.8304	3.8912	2.8608	2.12587
543	1.0936	13.0472	11.0004	23.5758	26.2348	71.19921	48.717	2.71392
544	8.3596	3.7704	20.5096	1.8356	40.9992	27.9512	34.4752	.68175
545	.9958	4.1898	6.4884	5.9346	12.6698	22.5474	17.6086	1.77962
546	20.6178	89.43641	48.9464	91.40821	179.6184	321.1992	250.4088	1.78823
547	1.0504	4.3334	1.324	2.597	7.7582	10.8514	9.3048	1.3987
548	2.696	1.2186	.5638	.9512	7.1744	3.6848	5.4296	.5136
549	.007	.9432	.0564	1.8708	1.0136	4.7412	2.8774	4.67758
550	.1604	.273	.2388	.8378	.8326	2.1874	1.51	2.62719
551	23.892	95.0328	115.692	31.386	258.5088	273.4968	266.0028	1.05798
552	11.5814	20.3092	19.369	18.4554	62.841	76.58901	69.71501	1.21877
553	.0026	.0104	.0338	.0316	.0494	.1074	.0784	2.17409
554	.8748	8.972	7.1046	13.56	17.8262	43.1966	30.5114	2.42321
555	6.5516	36.9156	29.5614	25.5012	79.5802	117.4794	98.52981	1.47624
556	77.9706	279.3044	261.7118	219.0604	696.9574	979.137	838.0472	1.40487

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.0808	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.07132	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.07396	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.07486	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07488
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	194.0851	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	171.3173	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	177.6756	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	179.8247	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	179.8769
911	RTD REEFER TRAILER DAYS	SUM L906-910	194.0851	171.3173	177.6756	179.8247	179.8769
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	744.4719	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	657.139	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	681.5285	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	689.772	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	689.9722
917	NRTD OTHER TRAILER DAYS	SUM L912-916	744.4719	657.139	681.5285	689.772	689.9722
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8		TOTAL ACCOUNT
		THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	PRICE GENERAL	PRICE INDEX			
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4668	1	640	1	3977	1	523	1	9808	9808
102	002	ADMIN B&B	5	1545	1	233	1	1234	1	196	1	3208	3208
103	003	ADMIN SIGNAL	5	1059	1	224	1	832	1	125	1	2240	2240
104	004	ADMIN COMMUNICATIONS	5	790	1	87	1	527	1	96	1	1500	1500
105	005	ADMIN OTHER	5	2167	1	321	1	912	1	358	1	3758	3758
106	006	ROADWAY-RUNNING	5	4345	1	586	1	4546	1	569	1	10046	10046
107	007	ROADWAY-SWITCHING	5	929	1	113	1	384	1	120	1	1546	1546
108	008	TUNNELS-R	5	4	1	6	1	3	1	0	0	13	13
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	1495	1	813	1	1039	1	348	1	3695	3695
111	011	BRIDGES-SW	5	69	1	47	1	12	1	19	1	147	147
112	012	TIES-R	5	421	1	294	1	84	1	58	1	857	857
113	013	TIES-SW	5	374	1	184	1	51	1	35	1	644	644
114	014	RAILS & OTM-R	5	7957	1	4097	1	6950	1	1002	1	20006	20006
115	015	RAILS & OTM-SW	5	2111	1	750	1	263	1	206	1	3330	3330
116	018	BALLAST-R	5	404	1	178	1	106	1	73	1	761	761
117	019	BALLAST-SW	5	175	1	45	1	20	1	16	1	256	256
118	022	ROAD PROPERTY DAMAGED-R	1	445	1	478	1	-326	1	-206	1	391	391
119	023	ROAD PROPERTY DAMAGED-SW	1	120	1	61	1	-29	1	-18	1	134	134
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	2373	1	1366	1	470	1	296	1	4505	4505
122	026	SIGNALS-SW	5	70	1	53	1	627	1	7	1	757	757
123	027	COMMUNICATION SYSTEMS	5	2282	1	766	1	2222	1	201	1	5471	5471
124	028	ELECTRIC POWER SYSTEMS	5	67	1	11	1	15	1	28	1	121	121
125	029	GRADE XINGS-R	5	2124	1	552	1	434	1	319	1	3429	3429
126	030	GRADE XINGS-SW	5	195	1	61	1	16	1	19	1	291	291
127	031	STATION & OFFICES	5	757	1	134	1	845	1	933	1	2669	2669
128	032	SHOP BUILDING-LOCO	5	53	1	36	1	802	1	153	1	1044	1044
129	033	SHOP BUILDING-F.C.	5	92	1	30	1	88	1	116	1	326	326
130	034	SHOP BUILDING-O.E.	5	94	1	47	1	171	1	21	1	333	333

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	28	1	8	1	477	1	16	1	529	529
132	102	MISCELLANEOUS BUILDINGS	5	125	1	137	1	588	1	80	1	930	930
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	23	1	14	1	671	1	7	1	715	715
137	107	MOTOR VEHICLE TERMINALS	5	3	1	0	0	14	1	8	1	25	25
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	58	1	7	1	65	65
139	109	ROADWAY MACHINES	5	1056	1	1386	1	756	1	346	1	3544	3544
140	110	SMALL TOOLS & SUPPLIES	5	139	1	88	1	27	1	26	1	280	280
141	111	SNOW REMOVAL	1	3209	1	519	1	3171	1	421	1	7320	7320
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	7805	1	7805	7805
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	1600	1	1600	1600
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	7507	1	7507	7507
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	571	1	571	571
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	99	1	99	99
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	300	1	300	300
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	2701	1	XX	XX	2701	2701
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	14491	1	XX	XX	14491	14491
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	142	1	XX	XX	142	142
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	2805	1	XX	XX	2805	2805
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	45	1	XX	XX	45	45
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	64704	1	64704	64704
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	9346	1	9346	9346
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	13087	1	13087	13087
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	18468	1	XX	XX	18468	18468
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	286	1	XX	XX	286	286
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	6957	1	XX	XX	6957	6957
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	459	1	XX	XX	459	459
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	80	1	0	0	80	80
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	2447	1	2447	2447
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	41768	XX	14365	XX	57939	XX	113990	XX	228062	228062
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	2413	1.0066	215	.95511	1892	1.1098	177	1
102	002	ADMIN B&B	1055	1.0066	122	.95511	685	1.1098	106	1
103	003	ADMIN SIGNAL	589	1.0066	62	.95511	348	1.1098	25	1
104	004	ADMIN COMMUNICATIONS	422	1.0066	38	.95511	279	1.1098	18	1
105	005	ADMIN OTHER	1002	1.0066	71	.95511	265	1.1098	71	1
106	006	ROADWAY-RUNNING	2638	1.0066	372	.95511	905	1.1098	294	1
107	007	ROADWAY-SWITCHING	418	1.0066	44	.95511	131	1.1098	41	1
108	008	TUNNELS-R	0	0	9	.95511	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1157	1.0066	248	.95511	441	1.1098	443	1
111	011	BRIDGES-SW	38	1.0066	8	.95511	21	1.1098	7	1
112	012	TIES-R	200	1.0066	185	.95511	19	1.1098	40	1
113	013	TIES-SW	167	1.0066	63	.95511	16	1.1098	16	1
114	014	RAILS & OTM-R	3214	1.0066	1141	.95511	905	1.1098	437	1
115	015	RAILS & OTM-SW	1122	1.0066	346	.95511	480	1.1098	113	1
116	018	BALLAST-R	148	1.0066	37	.95511	13	1.1098	13	1
117	019	BALLAST-SW	106	1.0066	17	.95511	7	1.1098	6	1
118	022	ROAD PROPERTY DAMAGED-R	59	1.0066	82	.95511	35	1.1098	4	1
119	023	ROAD PROPERTY DAMAGED-SW	9	1.0066	9	.95511	3	1.1098	5	1
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1285	1.0066	1049	.95511	152	1.1098	130	1
122	026	SIGNALS-SW	170	1.0066	30	.95511	494	1.1098	10	1
123	027	COMMUNICATION SYSTEMS	1227	1.0066	489	.95511	1035	1.1098	116	1
124	028	ELECTRIC POWER SYSTEMS	7	1.0066	1	.95511	0	0	0	0
125	029	GRADE XINGS-R	1206	1.0066	84	.95511	78	1.1098	123	1
126	030	GRADE XINGS-SW	115	1.0066	79	.95511	8	1.1098	10	1
127	031	STATION & OFFICES	335	1.0066	27	.95511	1079	1.1098	605	1
128	032	SHOP BUILDING-LOCO	53	1.0066	3	.95511	489	1.1098	52	1
129	033	SHOP BUILDING-F.C.	6	1.0066	0	0	27	1.1098	3	1
130	034	SHOP BUILDING-O.E.	163	1.0066	0	0	188	1.1098	15	1

C U R R E N T Y E A R M I N U S O N E											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)	
131	101	LOCOMOTIVE SERVICING	45	1.0066		7	.95511	70	1.1098	11	1
132	102	MISCELLANEOUS BUILDINGS	10	1.0066		0	0	282	1.1098	43	1
133	103	COAL TERMINALS	0	0		0	0	0	0	0	0
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	32	1.0066		0	0	324	1.1098	10	1
137	107	MOTOR VEHICLE TERMINALS	1	1.0066		3	.95511	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0		2	.95511	56	1.1098	7	1
139	109	ROADWAY MACHINES	711	1.0066		635	.95511	239	1.1098	80	1
140	110	SMALL TOOLS & SUPPLIES	85	1.0066		86	.95511	35	1.1098	8	1
141	111	SNOW REMOVAL	1267	1.0066		187	.95511	2479	1.1098	175	1
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	1970	1
143	113	W&S FRINGES-SW	0	0		0	0	0	0	427	1
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	1878	1
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	875	1
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	188	1
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	829	1
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	2191	1.1098	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	10163	1.1098	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	1386	1.1098	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	1097	1.1098	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	58	1.1098	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	25822	1
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3923	1
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7293	1
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8427	1.1098	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	936	1.1098	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2620	1.1098	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	26	1.1098	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	372	1
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	21475	XX	5751	XX	32834	XX	46791	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	2059	1.0691	240	1.0374	1692	.86106	185	1.065
102	002	ADMIN B&B	848	1.0691	158	1.0374	465	.86106	172	1.065
103	003	ADMIN SIGNAL	569	1.0691	62	1.0374	226	.86106	44	1.065
104	004	ADMIN COMMUNICATIONS	439	1.0691	38	1.0374	158	.86106	32	1.065
105	005	ADMIN OTHER	1141	1.0691	137	1.0374	280	.86106	80	1.065
106	006	ROADWAY-RUNNING	2243	1.0691	592	1.0374	955	.86106	502	1.065
107	007	ROADWAY-SWITCHING	421	1.0691	114	1.0374	214	.86106	54	1.065
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1148	1.0691	359	1.0374	467	.86106	408	1.065
111	011	BRIDGES-SW	38	1.0691	10	1.0374	6	.86106	13	1.065
112	012	TIES-R	142	1.0691	120	1.0374	8	.86106	1	1.065
113	013	TIES-SW	137	1.0691	99	1.0374	15	.86106	17	1.065
114	014	RAILS & OTM-R	3465	1.0691	1521	1.0374	676	.86106	467	1.065
115	015	RAILS & OTM-SW	1049	1.0691	338	1.0374	97	.86106	139	1.065
116	018	BALLAST-R	184	1.0691	70	1.0374	19	.86106	26	1.065
117	019	BALLAST-SW	113	1.0691	24	1.0374	8	.86106	13	1.065
118	022	ROAD PROPERTY DAMAGED-R	91	1.0691	203	1.0374	37	.86106	25	1.065
119	023	ROAD PROPERTY DAMAGED-SW	3	1.0691	3	1.0374	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	1827	1.0691	750	1.0374	289	.86106	129	1.065
122	026	SIGNALS-SW	190	1.0691	83	1.0374	405	.86106	9	1.065
123	027	COMMUNICATION SYSTEMS	908	1.0691	459	1.0374	1198	.86106	70	1.065
124	028	ELECTRIC POWER SYSTEMS	10	1.0691	1	1.0374	1	.86106	0	0
125	029	GRADE XINGS-R	869	1.0691	148	1.0374	64	.86106	73	1.065
126	030	GRADE XINGS-SW	69	1.0691	3	1.0374	7	.86106	69	1.065
127	031	STATION & OFFICES	415	1.0691	26	1.0374	1407	.86106	288	1.065
128	032	SHOP BUILDING-LOCO	49	1.0691	0	0	553	.86106	3	1.065
129	033	SHOP BUILDING-F.C.	4	1.0691	0	0	29	.86106	0	0
130	034	SHOP BUILDING-O.E.	160	1.0691	4	1.0374	241	.86106	22	1.065

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	29	1.0691	0	0	91	.86106	1	1.065
132 102	MISCELLANEOUS BUILDING	0	0	10	1.0374	307	.86106	3	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	40	1.0691	27	1.0374	843	.86106	0	0
137 107	MOTOR VEHICLE TERMINALS	38	1.0691	30	1.0374	17	.86106	2	1.065
138 108	OTHER SPECIAL SERVICES	0	0	2	1.0374	63	.86106	0	0
139 109	ROADWAY MACHINES	690	1.0691	701	1.0374	259	.86106	107	1.065
140 110	SMALL TOOLS & SUPPLIES	60	1.0691	69	1.0374	23	.86106	7	1.065
141 111	SNOW REMOVAL	1115	1.0691	198	1.0374	1957	.86106	139	1.065
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4023	1.065
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	817	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3465	1.065
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	2050	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	417	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	939	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1806	.86106	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11991	.86106	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1635	.86106	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1574	.86106	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	83	.86106	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	24040	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4083	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7182	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9327	.86106	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1036	.86106	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3740	.86106	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	1608	1.065
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	20563	XX	6599	XX	33475	XX	51724	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2671	1.1759	233	1.129	680	1.0963	279	1.17
102 002	ADMIN B&B	810	1.1759	201	1.129	724	1.0963	125	1.17
103 003	ADMIN SIGNAL	514	1.1759	64	1.129	99	1.0963	54	1.17
104 004	ADMIN COMMUNICATIONS	324	1.1759	29	1.129	101	1.0963	32	1.17
105 005	ADMIN OTHER	660	1.1759	195	1.129	169	1.0963	108	1.17
106 006	ROADWAY-RUNNING	3040	1.1759	785	1.129	1542	1.0963	548	1.17
107 007	ROADWAY-SWITCHING	756	1.1759	166	1.129	185	1.0963	90	1.17
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	951	1.1759	466	1.129	518	1.0963	331	1.17
111 011	BRIDGES-SW	13	1.1759	5	1.129	2	1.0963	4	1.17
112 012	TIES-R	233	1.1759	100	1.129	34	1.0963	30	1.17
113 013	TIES-SW	187	1.1759	117	1.129	31	1.0963	24	1.17
114 014	RAILS & OTM-R	2921	1.1759	1386	1.129	1428	1.0963	314	1.17
115 015	RAILS & OTM-SW	877	1.1759	276	1.129	289	1.0963	112	1.17
116 018	BALLAST-R	192	1.1759	34	1.129	41	1.0963	28	1.17
117 019	BALLAST-SW	70	1.1759	18	1.129	36	1.0963	9	1.17
118 022	ROAD PROPERTY DAMAGED-R	115	1.1759	94	1.129	223	1.0963	22	1.17
119 023	ROAD PROPERTY DAMAGED-SW	82	1.1759	33	1.129	11	1.0963	13	1.17
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	2024	1.1759	928	1.129	217	1.0963	168	1.17
122 026	SIGNALS-SW	114	1.1759	56	1.129	466	1.0963	6	1.17
123 027	COMMUNICATION SYSTEMS	869	1.1759	269	1.129	1292	1.0963	65	1.17
124 028	ELECTRIC POWER SYSTEMS	16	1.1759	1	1.129	1	1.0963	1	1.17
125 029	GRADE XINGS-R	221	1.1759	57	1.129	396	1.0963	37	1.17
126 030	GRADE XINGS-SW	52	1.1759	51	1.129	7	1.0963	6	1.17
127 031	STATION & OFFICES	396	1.1759	1	1.129	1544	1.0963	84	1.17
128 032	SHOP BUILDING-LOCO	36	1.1759	8	1.129	493	1.0963	3	1.17
129 033	SHOP BUILDING-F.C.	3	1.1759	0	0	44	1.0963	0	0
130 034	SHOP BUILDING-O.E.	45	1.1759	14	1.129	264	1.0963	40	1.17



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	47	1.1759	0	0	80	1.0963	0	0
132 102	MISCELLANEOUS BUILDING	3	1.1759	2	1.129	444	1.0963	4	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	46	1.1759	-2	1.129	1695	1.0963	2	1.17
137 107	MOTOR VEHICLE TERMINALS	12	1.1759	0	0	121	1.0963	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.129	63	1.0963	1	1.17
139 109	ROADWAY MACHINES	629	1.1759	686	1.129	237	1.0963	79	1.17
140 110	SMALL TOOLS & SUPPLIES	74	1.1759	57	1.129	14	1.0963	11	1.17
141 111	SNOW REMOVAL	1084	1.1759	169	1.129	334	1.0963	201	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4101	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	909	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3476	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1276	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	272	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	597	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2423	1.0963	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11284	1.0963	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1539	1.0963	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1218	1.0963	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	64	1.0963	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	20964	1.17
167 137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	4631	1.17
168 138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	7309	1.17
169 139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	8790	1.0963	XX	XX
170 140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	976	1.0963	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	2726	1.0963	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R		0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW		0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER		0	0	0	0	0	0	0	0
178 148	W&S OTHER-R		0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW		0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER		0	0	0	0	0	0	291	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(									
	(SUM L151-153)+(SUM L157-159)+									
	(SUM L163-165)+(SUMML176-174))		20087	XX	6500	XX	34829	XX	46657	XX
182	S&T W&S EXCL DEPR. - ASF		0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+		XX							
	L183		0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
101	001	ADMIN TRACK	2650	1.2073		276	1.1971	722	1.1549	11	1.2062	5535
102	002	ADMIN B&B	608	1.2073		169	1.1971	406	1.1549	166	1.2062	2126
103	003	ADMIN SIGNAL	478	1.2073		62	1.1971	101	1.1549	57	1.2062	1180
104	004	ADMIN COMMUNICATIONS	352	1.2073		41	1.1971	85	1.1549	41	1.2062	830.2342
105	005	ADMIN OTHER	629	1.2073		57	1.1971	96	1.1549	67	1.2062	1842
106	006	ROADWAY-RUNNING	2784	1.2073	1158	1.1971	1795	1.1549	431	1.2062	6571	
107	007	ROADWAY-SWITCHING	619	1.2073	180	1.1971	148	1.1549	95	1.2062	1127	
108	008	TUNNELS-R	1	1.2073		0	0	0	0	0	4.56066	
109	009	TUNNELS-SW	0	0		0	0	0	0	0	0	
110	010	BRIDGES-R	1069	1.2073	452	1.1971	487	1.1549	369	1.2062	2780	
111	011	BRIDGES-SW	12	1.2073	7	1.1971	3	1.1549	5	1.2062	70.67516	
112	012	TIES-R	366	1.2073	251	1.1971	73	1.1549	56	1.2062	586.7623	
113	013	TIES-SW	178	1.2073	93	1.1971	36	1.1549	24	1.2062	399.4054	
114	014	RAILS & OTM-R	4249	1.2073	1238	1.1971	1054	1.1549	393	1.2062	9473	
115	015	RAILS & OTM-SW	1017	1.2073	335	1.1971	223	1.1549	190	1.2062	2209	
116	018	BALLAST-R	429	1.2073	178	1.1971	102	1.1549	71	1.2062	512.4888	
117	019	BALLAST-SW	86	1.2073	32	1.1971	15	1.1549	10	1.2062	176.6592	
118	022	ROAD PROPERTY DAMAGED-R	57	1.2073	45	1.1971	185	1.1549	37	1.2062	391	
119	023	ROAD PROPERTY DAMAGED-SW	31	1.2073	19	1.1971	9	1.1549	9	1.2062	134	
120	024	ROAD PROPERTY DAMAGED-O	0	0		0	0	0	0	0	0	
121	025	SIGNALS-R	1727	1.2073	921	1.1971	131	1.1549	219	1.2062	3536	
122	026	SIGNALS-SW	188	1.2073	24	1.1971	437	1.1549	1	1.2062	727.8728	
123	027	COMMUNICATION SYSTEMS	1375	1.2073	744	1.1971	798	1.1549	0	0	3456	
124	028	ELECTRIC POWER SYSTEMS	16	1.2073	3	1.1971	29	1.1549	1	1.2062	44.28145	
125	029	GRADE XINGS-R	896	1.2073	349	1.1971	341	1.1549	110	1.2062	1795	
126	030	GRADE XINGS-SW	59	1.2073	105	1.1971	19	1.1549	13	1.2062	205.091	
127	031	STATION & OFFICES	408	1.2073	35	1.1971	1126	1.1549	83	1.2062	2203	
128	032	SHOP BUILDING-LOCO	43	1.2073	2	1.1971	434	1.1549	3	1.2062	676.2382	
129	033	SHOP BUILDING-F.C.	1	1.2073		0	0	27	1.1549	0	0	95.68166
130	034	SHOP BUILDING-O.E.	6	1.2073		1	1.1971	103	1.1549	1	1.2062	332.0856

C U R R E N T   Y E A R   M I N U S   F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	43	1.2073		18	1.1971	55	1.1549	3	1.2062	212.7341
132	102	MISCELLANEOUS BUILDINGS	259	1.2073		39	1.1971	343	1.1549	298	1.2062	637.2287
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	133	1.2073		29	1.1971	1372	1.1549	1	1.2062	1121
137	107	MOTOR VEHICLE TERMINALS	21	1.2073		0	0	1	1.1549	0	0	58.13205
138	108	OTHER SPECIAL SERVICES	5	1.2073		1	1.1971	53	1.1549	1	1.2062	66.68
139	109	ROADWAY MACHINES	502	1.2073		911	1.1971	207	1.1549	69	1.2062	2179
140	110	SMALL TOOLS & SUPPLIES	52	1.2073		47	1.1971	9	1.1549	9	1.2062	195.4821
141	111	SNOW REMOVAL	389	1.2073		79	1.1971	188	1.1549	43	1.2062	7320
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	5123	1.2062	5007
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	969	1.2062	1025
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	3527	1.2062	4279
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	549	1.2062	571
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	108	1.2062	99
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	229	1.2062	300
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	2388	1.1549	XX	XX	2701
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	11767	1.1549	XX	XX	14491
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	1605	1.1549	XX	XX	142
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	1497	1.1549	XX	XX	2805
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	79	1.1549	XX	XX	45
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T   Y E A R   M I N U S   F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	22124	1.2062	64704
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4589	1.2062	9346
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6879	1.2062	13087
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	9735	1.1549	XX	XX	18468
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	1082	1.1549	XX	XX	286
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2901	1.1549	XX	XX	6957
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	459
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	80
178	148	W&S	OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S	OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S	OTHER-OTHER	0	0	0	0	0	0	2014	1.2062	2447
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		21738	XX	7901	XX	3313	XX	48998	XX	187585
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R															
			ANLZN PD												
			IF C1<=												
			RUNYRS												
			THEN C1												
			ELSE												
LINE CODE			IDENTIFICATION		RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL	TOTAL
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	ACCOUNT
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION			3	1906	1	87	1	1836	1	38	1	3867	3867
202	202	LOCO REPAIR			3	11657	1	4350	1	37760	1	152	1	53919	53919
203	203	LOCO MACHINERY REPAIR			3	25	1	117	1	212	1	0	0	354	354
204	204	LOCO EQUIPMENT DAMAGED			1	20	1	870	1	31	1	0	0	921	921
205	205	LOCO FRINGES			3	XX	XX	XX	XX	XX	XX	5548	1	5548	5548
206	206	LOCO CASUALTIES			1	XX	XX	XX	XX	XX	XX	1350	1	1350	1350
207	207	LOCO LEASE RENTAL-DR			1	XX	XX	XX	XX	18014	1	XX	XX	18014	18014
208	208	LOCO LEASE RENTAL-(CR)			1	XX	XX	XX	XX	379	1	XX	XX	379	379
209	209	LOCO JT FAC RENT-DR			1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)			1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR			1	XX	XX	XX	XX	37027	1	XX	XX	37027	37027
212	212	LOCO OTHER RENTS-(CR)			1	XX	XX	XX	XX	42867	1	XX	XX	42867	42867
213	213	LOCO DEPRECIATION			1	XX	XX	XX	XX	XX	XX	9994	1	9994	9994
214	214	LOCO JT FACILITY-DR			1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)			1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)			3	XX	XX	XX	XX	3752	1	XX	XX	3752	3752
217	217	LOCO DISMANTLING			1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER			1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)			XX	13608	XX	5424	XX	47882	XX	17082	XX	83996	83996
220	220	FC ADMINISTRATION			3	1779	1	68	1	1820	1	66	1	3733	3733
221	221	FC REPAIR			3	7672	1	14511	1	19670	1	117	1	41970	41970
222	222	FC MACHINERY REPAIR			3	45	1	104	1	324	1	8	1	481	481
223	223	FC EQUIPMENT DAMAGED			1	54	1	92	1	2321	1	41	1	2508	2508
224	224	FC FRINGES			3	XX	XX	XX	XX	XX	XX	3847	1	3847	3847
225	225	FC CASUALTIES			1	XX	XX	XX	XX	XX	XX	2347	1	2347	2347

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS THEN C1 ELSE RUNYRS (1)										
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	(8)	INDEX (9)	+C6+C8 (10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	50120	1	XX	XX	50120	50120
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	58631	1	XX	XX	58631	58631
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	68251	1	XX	XX	68251	68251
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	7504	1	7504	7504
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	19002	1	XX	XX	19002	19002
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	XX	9550	XX	14775	XX	45633	XX	13930	XX	83888	83888
239	301	OE ADMINISTRATION	3	15	1	0	0	0	0	0	0	15	15
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	0	0	1403	1	0	0	1403	1403
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	0	0	1323	1	0	0	1323	1323
244	306	OE MACHINERY REPAIR	3	0	0	0	0	4	1	0	0	4	4
245	307	WORK & NR EQUIP.	3	221	1	263	1	942	1	1	1	1427	1427
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	93	1	93	93
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	63	1	63	63
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3520	1	XX	XX	3520	3520
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	715	1	XX	XX	715	715
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	333	1	XX	XX	333	333
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3136	1	3136	3136
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	273	1	XX	XX	273	273
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	XX	236	XX	263	XX	7301	XX	3293	XX	11093	11093
262	324	TOTAL EQUIP: L219+L238+L261	XX	23394	XX	20462	XX	100816	XX	34305	XX	178977	178977

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	201	LOCO	ADMINISTRATION	851	1.0066	7	.95511	26	1.1098	30	1
202	202	LOCO	REPAIR	8689	1.0066	190	.95511	42447	1.1098	59	1
203	203	LOCO	MACHINERY REPAIR	25	1.0066	33	.95511	186	1.1098	3	1
204	204	LOCO	EQUIPMENT DAMAGED	0	0	40	.95511	139	1.1098	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	4741	1
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	1122	1
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	25495	1.1098	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	743	1.1098	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	13140	1.1098	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	5817	1
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	84	1.1098	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	2770	1.1098	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		9565	XX	270	XX	51724	XX	11772	XX
220	220	FC	ADMINISTRATION	646	1.0066	7	.95511	15	1.1098	53	1
221	221	FC	REPAIR	4724	1.0066	11012	.95511	19319	1.1098	97	1
222	222	FC	MACHINERY REPAIR	30	1.0066	73	.95511	320	1.1098	8	1
223	223	FC	EQUIPMENT DAMAGED	0	0	3	.95511	1167	1.1098	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	2704	1
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	192	1



C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	33359	1.1098	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	37833	1.1098	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	49593	1.1098	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	6216	1
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	14758	1.1098	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)		5400	XX	11095	XX	27662	XX	9270	XX
239	301	OE ADMINISTRATION		11	1.0066		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0		0	0	2056	1.1098	0
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0		0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0		0	0	0	0	0
244	306	OE MACHINERY REPAIR		0	0		0	0	6	1.1098	0
245	307	WORK & NR EQUIP.		86	1.0066	229	.95511	527	1.1098	1	1
246	308	OE EQUIPMENT DAMAGED		0	0		0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	48	1
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	56	1
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	3298	1.1098	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	413	1.1098	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	372	1.1098	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	447	1
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	152	1.1098	XX	XX
259	321	OE DISMANTLING		0	0		0	0	0	0	0
260	322	OE OTHER		0	0		0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)		97	XX	229	XX	5776	XX	552	XX
262	324	TOTAL EQUIP: L219+L238+L261		15062	XX	11594	XX	85162	XX	21594	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	816	1.0691	28	1.0374	47	.86106	64 1.065
202	202	LOCO REPAIR	8905	1.0691	207	1.0374	21451	.86106	75 1.065
203	203	LOCO MACHINERY REPAIR	23	1.0691	72	1.0374	173	.86106	16 1.065
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	17	.86106	130 1.065
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	2332 1.065
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	1300 1.065
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	24000	.86106	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	748	.86106	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	15946	.86106	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9563 1.065
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	373	.86106	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	9744	XX	307	XX	29367	XX	13480 XX
220	220	FC ADMINISTRATION	504	1.0691	29	1.0374	27	.86106	82 1.065
221	221	FC REPAIR	5277	1.0691	15307	1.0374	17718	.86106	80 1.065
222	222	FC MACHINERY REPAIR	32	1.0691	135	1.0374	408	.86106	54 1.065
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	1430	.86106	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	1414 1.065
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	818 1.065

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	36487	.86106	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	40967	.86106	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	60795	.86106	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6438 1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18225	.86106	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5813	XX	15471	XX	18017	XX	8886 XX
239	301	OE ADMINISTRATION	10	1.0691	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2379	.86106	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	7	.86106	0 0
245	307	WORK & NR EQUIP.	92	1.0691	261	1.0374	474	.86106	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	23 1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	71 1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2489	.86106	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	351	.86106	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	583	.86106	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	358 1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	177	.86106	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	102	XX	261	XX	4940	XX	452 XX
262	324	TOTAL EQUIP: L219+L238+L261	15659	XX	16039	XX	52324	XX	22818 XX

C U R R E N T   Y E A R   M I N U S   T H R E E											
+-----+		+-----+		+-----+		+-----+		+-----+		+-----+	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
+-----+		+-----+		+-----+		+-----+		+-----+		+-----+	
201	201	LOCO	ADMINISTRATION	996	1.1759	29	1.129	109	1.0963	46	1.17
202	202	LOCO	REPAIR	8057	1.1759	14513	1.129	8512	1.0963	115	1.17
203	203	LOCO	MACHINERY REPAIR	12	1.1759	0	0	142	1.0963	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	15	1.129	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	3856	1.17
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	522	1.17
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	28884	1.0963	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	218	1.0963	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	17357	1.0963	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	7233	1.17
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	477	1.0963	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		9065	XX	14557	XX	20549	XX	11772	XX
220	220	FC	ADMINISTRATION	602	1.1759	30	1.129	71	1.0963	76	1.17
221	221	FC	REPAIR	5011	1.1759	16942	1.129	17087	1.0963	187	1.17
222	222	FC	MACHINERY REPAIR	27	1.1759	0	0	272	1.0963	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	77	1.129	1424	1.0963	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	2418	1.17
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	488	1.17

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	40055	1.0963	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	41345	1.0963	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	65634	1.0963	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	6592	1.17
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	18349	1.0963	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5640	XX	17049	XX	16271	XX	9761	XX
239 301	OE ADMINISTRATION	12	1.1759	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	61	1.1759	0	0	2488	1.0963	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	103	1.1759	115	1.129	13	1.0963	41	1.17
245 307	WORK & NR EQUIP.	57	1.1759	0	0	308	1.0963	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	101	1.17
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	2220	1.0963	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	46	1.0963	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	142	1.0963	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	959	1.17
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	233	XX	115	XX	4933	XX	1101	XX
262 324	TOTAL EQUIP: L219+L239+L261	14938	XX	31721	XX	41753	XX	22634	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	1088	1.2073	34	1.1971	171	1.1549	67	1.2062	1933
202	202	LOCO REPAIR	7895	1.2073	15456	1.1971	5017	1.1549	97	1.2062	46099
203	203	LOCO MACHINERY REPAIR	4	1.2073	0	0	160	1.1549	0	0	295.1311
204	204	LOCO EQUIPMENT DAMAGED	0	0	17	1.1971	0	0	-47	1.2062	921
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3775	1.2062	4257
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	493	1.2062	1350
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	24990	1.1549	XX	XX	18014
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	621	1.1549	XX	XX	379
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	37027
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	3519	1.1549	XX	XX	42867
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	5629	1.2062	9994
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	505	1.1549	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	2275
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	8987	XX	15507	XX	26703	XX	10014	XX	74370
220	220	FC ADMINISTRATION	611	1.2073	17	1.1971	105	1.1549	58	1.2062	1713
221	221	FC REPAIR	4718	1.2073	14119	1.1971	16593	1.1549	145	1.2062	38547
222	222	FC MACHINERY REPAIR	36	1.2073	0	0	308	1.1549	0	0	509.0472
223	223	FC EQUIPMENT DAMAGED	0	0	4	1.1971	403	1.1549	0	0	2508
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2241	1.2062	2685
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	795	1.2062	2347

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39938	1.1549	XX	XX	50120
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	43057	1.1549	XX	XX	58631
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	67398	1.1549	XX	XX	68251
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8096	1.2062	7504
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16647	1.1549	XX	XX	17024
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5365	XX	14140	XX	16359	XX	11335	XX	79289
239	301	OE ADMINISTRATION	10	1.2073	0	0	0	0	0	0	12.25451
240	302	TRUCKS, TRAILERS, CONTAINERS	65	1.2073	0	0	2300	1.1549	0	0	1911
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	441
244	306	OE MACHINERY REPAIR	111	1.2073	65	1.1971	19	1.1549	54	1.2062	5.56211
245	307	WORK & NR EQUIP.	53	1.2073	0	0	325	1.1549	0	0	1031
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	100	1.2062	55.165
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	63
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	1208	1.1549	XX	XX	3520
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	715
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	9	1.1549	XX	XX	333
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1262	1.2062	3136
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	198.0334
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	239	XX	65	XX	3843	XX	1416	XX	10359
262	324	TOT EQUIP: L219+L238+L261	14591	XX	29712	XX	46905	XX	22765	XX	164019

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	13109	1	542	1	5652	1	1405	1	20708	20708
302	402	ENGINE CREWS	1	38731	1	228	1	6179	1	1129	1	46267	46267
303	403	TRAIN CREWS	1	38935	1	232	1	6253	1	1120	1	46540	46540
304	404	DISPATCHING TRAINS	1	6476	1	97	1	250	1	1572	1	8395	8395
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	605	1	0	0	36	1	0	0	641	641
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2350	1	3	1	2353	2353
308	408	TRAIN INSPECTION	1	6140	1	317	1	2247	1	51	1	8755	8755
309	409	TRAIN LOCO FUEL	1	88	1	142757	1	621	1	1	1	143467	143467
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	3699	1	2933	1	158	1	40	1	6830	6830
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	2660	1	2660	2660
313	413	CLEARING WRECKS	1	211	1	0	0	2986	1	0	0	3197	3197
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	45586	1	45586	45586
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	3986	1	3986	3986
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	9838	1	XX	XX	9838	9838
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2602	1	XX	XX	2602	2602
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	107994	XX	147106	XX	33968	XX	57553	XX	346621	346621
320	420	YARD ADMINISTRATION	1	6642	1	253	1	2743	1	571	1	10209	10209
321	421	SWITCH CREWS	1	31119	1	249	1	2111	1	536	1	34015	34015
322	422	CONTROLLING OPERATIONS	1	3896	1	49	1	526	1	166	1	4637	4637
323	423	YARD AND TERMINAL CLERICAL	1	1575	1	12	1	253	1	44	1	1884	1884
324	424	OPERATING SWITCHES ETC.	1	475	1	0	0	668	1	0	0	1143	1143
325	425	YARD LOCO FUEL	1	8	1	11759	1	0	0	0	0	11767	11767
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	213	1	175	1	42	1	2	1	432	432
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	26	1	0	0	7	1	0	0	33	33
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	18793	1	18793	18793
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1301	1	1301	1301
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1832	1	XX	XX	1832	1832
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	3015	1	XX	XX	3015	3015
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	43954	XX	12497	XX	5167	XX	21413	XX	83031	83031



```
ANLZN PD
IF C1<=
  RUNYRS
THEN C1
ELSE
```

THEN C1

ELSE

RUNYRS  
(1)

(1)

&amp;

SUPPLIES  
(4)

(4)

PRICE PU

INDEX 51  
(5)

(5)

PURCH. PRICE

ERV. INDE  
(6) (7)

(6) (7)

CE

EX GENERA  
(2)

(o)

PRICE

## AL INDEX

(9)

FREIGHT AC

C2+C4

+C6+C8  
(10)

(10)

COUNT

( 11 )

( 11 )

336	501	CLEANING CAR INTERIORS	1	0	0	0	0	608	1	XX	XX	608	608
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	608	XX	0	XX	608	608
342	507	SPECIAL SERVICES ADMIN	1	879	1	0	0	40	1	33	1	952	952
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	1072	1	222	1	12143	1	13	1	13450	13450
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	805	1	805	805
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	147	1	147	147
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	1951	XX	222	XX	12183	XX	998	XX	15354	15354
353	518	AS ADMINISTRATION	1	2607	1	24	1	864	1	171	1	3666	3666
354	519	CLERICAL EMPLOYEES	1	4502	1	3	1	2093	1	48	1	6646	6646
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	105	1	0	0	105	105
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	2890	1	2890	2890
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	119	1	119	119
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	7109	XX	27	XX	3062	XX	3228	XX	13426	13426
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	161008	XX	159852	XX	54988	XX	83192	XX	459040	459040
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	4762	1.0066	279	.95511	3602	1.1098	722	1
302	402	ENGINE CREWS	21009	1.0066	87	.95511	1980	1.1098	277	1
303	403	TRAIN CREWS	21296	1.0066	89	.95511	1986	1.1098	281	1
304	404	DISPATCHING TRAINS	3555	1.0066	54	.95511	59	1.1098	23	1
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	470	1.0066	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1459	1.1098	3	1
308	408	TRAIN INSPECTION	4368	1.0066	209	.95511	272	1.1098	21	1
309	409	TRAIN LOCO FUEL	75	1.0066	62584	1.3383	588	1.1098	4	1
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1126	1.0066	924	.95511	20	1.1098	3	1
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1765	1
313	413	CLEARING WRECKS	155	1.0066	0	0	2106	1.1098	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28675	1
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4517	1
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6122	1.1098	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4867	1.1098	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	56816	XX	64226	XX	13327	XX	36291	XX
320	420	YARD ADMINISTRATION	3231	1.0066	143	.95511	2495	1.1098	477	1
321	421	SWITCH CREWS	23240	1.0066	69	.95511	1486	1.1098	320	1
322	422	CONTROLLING OPERATIONS	2964	1.0066	15	.95511	474	1.1098	49	1
323	423	YARD AND TERMINAL CLERICAL	1666	1.0066	11	.95511	175	1.1098	18	1
324	424	OPERATING SWITCHES ETC.	212	1.0066	0	0	792	1.1098	0	0
325	425	YARD LOCO FUEL	8	1.0066	6790	1.3383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	637	1.0066	520	.95511	19	1.1098	2	1
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	19	1.0066	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15837	1
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2540	1
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1080	1.1098	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1217	1.1098	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	31977	XX	7548	XX	5304	XX	19243	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	462	1.1098	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	462	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1236	1.0066	36	.95511	114	1.1098	50	1
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1043	1.0066	125	.95511	7689	1.1098	53	1
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1113	1
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	46	1
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2279	XX	161	XX	7803	XX	1262	XX
353 518	AS ADMINISTRATION	1857	1.0066	41	.95511	5748	1.1098	203	1
354 519	CLERICAL EMPLOYEES	3315	1.0066	0	0	-303	1.1098	74	1
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	13	1.0066	0	0	1	1.1098	2	1
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2516	1
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	172	1
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5185	XX	41	XX	5446	XX	2967	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	96257	XX	71976	XX	32342	XX	59763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	5172	1.0691	374	1.0374	2320	.86106	668 1.065
302	402	ENGINE CREWS	24936	1.0691	195	1.0374	3609	.86106	602 1.065
303	403	TRAIN CREWS	23018	1.0691	180	1.0374	3372	.86106	555 1.065
304	404	DISPATCHING TRAINS	3384	1.0691	46	1.0374	64	.86106	238 1.065
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	416	1.0691	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1343	.86106	6 1.065
308	408	TRAIN INSPECTION	4708	1.0691	296	1.0374	138	.86106	29 1.065
309	409	TRAIN LOCO FUEL	69	1.0691	137822	.71537	582	.86106	2 1.065
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1227	1.0691	1508	1.0374	20	.86106	2 1.065
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1449 1.065
313	413	CLEARING WRECKS	250	1.0691	0	0	5331	.86106	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28413 1.065
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5215 1.065
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7492	.86106	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4140	.86106	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	63180	XX	140421	XX	20131	XX	37179 XX
320	420	YARD ADMINISTRATION	3669	1.0691	205	1.0374	1598	.86106	430 1.065
321	421	SWITCH CREWS	24047	1.0691	115	1.0374	1578	.86106	285 1.065
322	422	CONTROLLING OPERATIONS	2811	1.0691	18	1.0374	420	.86106	63 1.065
323	423	YARD AND TERMINAL CLERICAL	1645	1.0691	11	1.0374	220	.86106	25 1.065
324	424	OPERATING SWITCHES ETC.	230	1.0691	0	0	763	.86106	0 0
325	425	YARD LOCO FUEL	7	1.0691	13633	.71537	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	690	1.0691	849	1.0374	18	.86106	1 1.065
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	30	1.0691	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	14770 1.065
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2714 1.065
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1322	.86106	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1035	.86106	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	33129	XX	14831	XX	4884	XX	18288 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	207	.86106	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	207	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1353	1.0691	54	1.0374	93	.86106	69	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1257	1.0691	339	1.0374	10777	.86106	153	1.065
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1164	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	50	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2610	XX	393	XX	10870	XX	1436	XX
353 518	AS ADMINISTRATION	1573	1.0691	46	1.0374	3933	.86106	220	1.065
354 519	CLERICAL EMPLOYEES	3669	1.0691	0	0	-103	.86106	49	1.065
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	71	1.0691	3	1.0374	1	.86106	7	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2366	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	188	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5313	XX	49	XX	3831	XX	2830	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	104232	XX	155694	XX	39923	XX	59733	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(28)	(29)	(30)	(31)	(32)	(33)	(34)	INDEX
										(35)
301	401	TRAIN ADMINISTRATION	5174	1.1759	329	1.129	1971	1.0963	323	1.17
302	402	ENGINE CREWS	23018	1.1759	156	1.129	2509	1.0963	528	1.17
303	403	TRAIN CREWS	22145	1.1759	150	1.129	2434	1.0963	508	1.17
304	404	DISPATCHING TRAINS	3303	1.1759	41	1.129	57	1.0963	532	1.17
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	406	1.1759	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1255	1.0963	1	1.17
308	408	TRAIN INSPECTION	4268	1.1759	201	1.129	90	1.0963	14	1.17
309	409	TRAIN LOCO FUEL	68	1.1759	99351	1.0402	577	1.0963	1	1.17
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1227	1.1759	1285	1.129	14	1.0963	1	1.17
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	408	1.17
313	413	CLEARING WRECKS	74	1.1759	0	0	1433	1.0963	19	1.17
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	22817	1.17
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2510	1.17
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6924	1.0963	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2745	1.0963	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	59683	XX	101513	XX	14519	XX	27662	XX
320	420	YARD ADMINISTRATION	3622	1.1759	187	1.129	1341	1.0963	204	1.17
321	421	SWITCH CREWS	25137	1.1759	89	1.129	1359	1.0963	245	1.17
322	422	CONTROLLING OPERATIONS	2866	1.1759	11	1.129	394	1.0963	54	1.17
323	423	YARD AND TERMINAL CLERICAL	1642	1.1759	7	1.129	182	1.0963	20	1.17
324	424	OPERATING SWITCHES ETC.	220	1.1759	0	0	390	1.0963	0	0
325	425	YARD LOCO FUEL	6	1.1759	8678	1.0402	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	667	1.1759	692	1.129	12	1.0963	1	1.17
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	9	1.1759	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	12998	1.17
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2045	1.17
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1222	1.0963	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	686	1.0963	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34169	XX	9664	XX	4214	XX	15567	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1331	1.1759	32	1.129	90	1.0963	84	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1197	1.1759	270	1.129	10058	1.0963	132	1.17
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	759	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	34	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2528	XX	302	XX	10148	XX	1009	XX
353 518	AS ADMINISTRATION	1860	1.1759	25	1.129	3025	1.0963	139	1.17
354 519	CLERICAL EMPLOYEES	3852	1.1759	2	1.129	-500	1.0963	19	1.17
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	69	1.1759	4	1.129	2	1.0963	6	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1735	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	128	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5781	XX	31	XX	2527	XX	2027	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	102161	XX	111510	XX	31408	XX	46265	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   F O U R

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	5392	1.2073	329	1.1971	1887	1.1549	456	1.2062	20708
302	402	ENGINE CREWS	23720	1.2073	112	1.1971	1675	1.1549	907	1.2062	46267
303	403	TRAIN CREWS	24757	1.2073	112	1.1971	1782	1.1549	944	1.2062	46540
304	404	DISPATCHING TRAINS	3346	1.2073	26	1.1971	47	1.1549	473	1.2062	8395
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	402	1.2073	0	0	0	0	0	0	641
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	2353
308	408	TRAIN INSPECTION	4288	1.2073	185	1.1971	126	1.1549	13	1.2062	8755
309	409	TRAIN LOCO FUEL	66	1.2073	95012	1.125	570	1.1549	3	1.2062	143467
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1231	1.2073	1251	1.1971	21	1.1549	3	1.2062	6830
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1110	1.2062	2660
313	413	CLEARING WRECKS	105	1.2073	0	0	1494	1.1549	0	0	3197
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29102	1.2062	45586
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4743	1.2062	3986
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7160	1.1549	XX	XX	9838
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2551	1.1549	XX	XX	2602
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63307	XX	97027	XX	12211	XX	37754	XX	346621
320	420	YARD ADMINISTRATION	3737	1.2073	173	1.1971	1291	1.1549	291	1.2062	10209
321	421	SWITCH CREWS	25650	1.2073	101	1.1971	1458	1.1549	524	1.2062	34015
322	422	CONTROLLING OPERATIONS	2999	1.2073	13	1.1971	373	1.1549	80	1.2062	4637
323	423	YARD AND TERMINAL CLERICAL	1738	1.2073	11	1.1971	157	1.1549	33	1.2062	1884
324	424	OPERATING SWITCHES ETC.	223	1.2073	0	0	351	1.1549	0	0	1143
325	425	YARD LOCO FUEL	6	1.2073	9088	1.125	0	0	0	0	11767
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	673	1.2073	673	1.1971	17	1.1549	1	1.2062	432
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	13	1.2073	0	0	0	0	0	0	33
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	16241	1.2062	18793
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2239	1.2062	1301
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1263	1.1549	XX	XX	1832
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	638	1.1549	XX	XX	3015
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	35039	XX	10059	XX	4272	XX	19409	XX	83031



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX	608
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX	608
342	507	SPECIAL SERVICES ADMIN	1472	1.2073	7	1.1971	158	1.1549	101	1.2062	952
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1107	1.2073	260	1.1971	8561	1.1549	137	1.2062	13450
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1102	1.2062	805
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	54	1.2062	147
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2579	XX	267	XX	8719	XX	1394	XX	15354
353	518	AS ADMINISTRATION	1939	1.2073	51	1.1971	3007	1.1549	186	1.2062	3666
354	519	CLERICAL EMPLOYEES	4504	1.2073	0	0	-353	1.1549	8	1.2062	6646
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	64	1.2073	3	1.1971	3	1.1549	10	1.2062	105
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2766	1.2062	2890
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	202	1.2062	119
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6507	XX	54	XX	2657	XX	3172	XX	13426
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	107432	XX	107407	XX	27859	XX	61729	XX	459040
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE													
&													
PRICE PURCH. PRICE													
PRICE													
TOTAL TOTAL													
FREIGHT ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	582	1	47	1	8287	1	42	1	8958	8958
402	602	ACCOUNTING & FINANCE	1	4679	1	140	1	5605	1	159	1	10583	10583
403	603	MANAGEMENT SERVICES	1	421	1	135	1	29487	1	145	1	30188	30188
404	604	MARKETING	1	592	1	4	1	3145	1	167	1	3908	3908
405	605	SALES	1	2556	1	9	1	3202	1	476	1	6243	6243
406	606	INDUSTRIAL DEVELOPMENT	1	908	1	17	1	205	1	57	1	1187	1187
407	607	PERSONNEL	1	2881	1	87	1	1236	1	243	1	4447	4447
408	608	LEGAL AND SECRETARIAL	1	2691	1	221	1	10866	1	264	1	14042	14042
409	609	PUBLIC RELATIONS	1	337	1	23	1	683	1	711	1	1754	1754
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	5891	1	5891	5891
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1205	1	1205	1205
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	1305	1	1305	1305
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	21189	1	21189	21189
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	1066	1	1066	1066
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	2413	1	129	1	144	1	13488	1	16174	16174
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	18060	XX	812	XX	62860	XX	46408	XX	128140	128140
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	244230	XX	195491	XX	276603	XX	277895	XX	994219	994219
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	1533	1	1533	1533
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	9991	1	9991	9991

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	728	1.0066		7 .95511	2811	1.1098	240
402	602	ACCOUNTING & FINANCE	2914	1.0066		84 .95511	2142	1.1098	41
403	603	MANAGEMENT SERVICES	2	1.0066		5 .95511	12800	1.1098	1
404	604	MARKETING	671	1.0066		4 .95511	2656	1.1098	78
405	605	SALES	906	1.0066		3 .95511	2662	1.1098	53
406	606	INDUSTRIAL DEVELOPMENT	466	1.0066		6 .95511	183	1.1098	19
407	607	PERSONNEL	2196	1.0066		81 .95511	699	1.1098	139
408	608	LEGAL AND SECRETARIAL	1611	1.0066	144	.95511	7168	1.1098	48
409	609	PUBLIC RELATIONS	83	1.0066	0	0	476	1.1098	682
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5411
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	504
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	938
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	12172
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	314
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	1751	1.0066	22	.95511	194	1.1098	1200
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11328	XX	356	XX	31791	XX	21840
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	144122	XX	89677	XX	182129	XX	149988
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1370
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6302

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	200	1.0691	0	0	547	.86106	49	1.065
402	602	ACCOUNTING & FINANCE	2751	1.0691	95	1.0374	1600	.86106	47	1.065
403	603	MANAGEMENT SERVICES	0	0	28	1.0374	7411	.86106	0	0
404	604	MARKETING	821	1.0691	5	1.0374	2762	.86106	204	1.065
405	605	SALES	787	1.0691	5	1.0374	2763	.86106	95	1.065
406	606	INDUSTRIAL DEVELOPMENT	444	1.0691	11	1.0374	206	.86106	45	1.065
407	607	PERSONNEL	1824	1.0691	81	1.0374	627	.86106	181	1.065
408	608	LEGAL AND SECRETARIAL	1595	1.0691	164	1.0374	5806	.86106	160	1.065
409	609	PUBLIC RELATIONS	73	1.0691	2	1.0374	461	.86106	708	1.065
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4967	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	500	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	857	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9950	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	694	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1402	1.0691	32	1.0374	412	.86106	1539	1.065
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	9897	XX	423	XX	22595	XX	19996	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	150351	XX	178755	XX	148317	XX	154271	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1225	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6867	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	264	1.1759	0	0	252	1.0963	54 1.17
402	602	ACCOUNTING & FINANCE	3088	1.1759	61	1.129	935	1.0963	57 1.17
403	603	MANAGEMENT SERVICES	0	0	0	0	6308	1.0963	1 1.17
404	604	MARKETING	878	1.1759	5	1.129	753	1.0963	150 1.17
405	605	SALES	882	1.1759	8	1.129	754	1.0963	118 1.17
406	606	INDUSTRIAL DEVELOPMENT	176	1.1759	6	1.129	162	1.0963	12 1.17
407	607	PERSONNEL	2216	1.1759	66	1.129	649	1.0963	284 1.17
408	608	LEGAL AND SECRETARIAL	1753	1.1759	143	1.129	5740	1.0963	255 1.17
409	609	PUBLIC RELATIONS	73	1.1759	10	1.129	440	1.0963	725 1.17
410	610	RESEARCH AND DEVELOPMENT	325	1.1759	0	0	172	1.0963	30 1.17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4369 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	313 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	447 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	8076 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	465 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1531	1.1759	69	1.129	210	1.0963	851 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11186	XX	368	XX	16375	XX	16207 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	148372	XX	150099	XX	124365	XX	131763 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	959 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	6057 1

C U R R E N T Y E A R M I N U S F O U R												
											ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
401	601	GENERAL OFFICERS	746	1.2073		32	1.1971	726	1.1549	67	1.2062	8958
402	602	ACCOUNTING & FINANCE	3369	1.2073		65	1.1971	792	1.1549	65	1.2062	10583
403	603	MANAGEMENT SERVICES	0	0		0	0	6265	1.1549	0	0	30188
404	604	MARKETING	910	1.2073		7	1.1971	721	1.1549	132	1.2062	3908
405	605	SALES	1075	1.2073		9	1.1971	756	1.1549	160	1.2062	6243
406	606	INDUSTRIAL DEVELOPMENT	197	1.2073		5	1.1971	153	1.1549	10	1.2062	1187
407	607	PERSONNEL	2336	1.2073		79	1.1971	488	1.1549	125	1.2062	4447
408	608	LEGAL AND SECRETARIAL	1882	1.2073		242	1.1971	2030	1.1549	654	1.2062	14042
409	609	PUBLIC RELATIONS	180	1.2073		8	1.1971	413	1.1549	515	1.2062	1754
410	610	RESEARCH AND DEVELOPMENT	463	1.2073		0	0	9	1.1549	35	1.2062	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	XX	5425	1.2062	5891
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	XX	559	1.2062	1205
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	XX	4	1.2062	1305
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	XX	7069	1.2062	21189
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	XX	1405	1.2062	1066
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
418	618	G&A OTHER	1912	1.2073		110	1.1971	151	1.1549	864	1.2062	16174
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	13070	XX		557	XX	12504	XX	17089	XX	128140
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	156831	XX		145577	XX	120581	XX	150581	XX	938785
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	XX	1222	1	1533
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	XX	5923	1	9991

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	952	1	1436	1.0941	1569	.89048
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC LOADING & UNLOADING	1	12650	1	8518	1.0941	12085	.89048
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	805	1	1113	1.0941	1164	.89048
106	TOFC OTHER CASUALTIES	1	147	1	46	1.0941	50	.89048
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	14554	XX	11113	XX	14868	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL PU & D	1	0	0	0	0	0	0
123	COAL L & UL	1	0	0	0	0	0	0
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	0	0	0	0	0	0
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0
153	MVT L & UL	1	800	1	392	1.0941	441	.89048	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	800	XX	392	XX	441	XX	



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	1537	1.1042	1738	1.1613	952
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	11294	1.1042	9602	1.1613	12650
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	759	1.1042	1102	1.1613	805
106	TOFC OTHER CASUALTIES	34	1.1042	54	1.1613	147
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	13624	XX	12496	XX	14554
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	363	1.1042	463	1.1613	800
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	363	XX	463	XX	800

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	(1)	(2)	PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	9	87	635	93	362
203	BOX EQUIPPED	1	1	0	111	353	825	2519	5921
204	GONDOLA PLAIN	1	1	0	0	0	842	147	367
205	GONDOLAR EQUIPPED	1	1	0	455	2296	0	1267	3638
206	HOPPER COVERED	1	1	0	12743	35396	1276	5125	15179
207	HOPPER OT GEN	1	1	0	310	2440	0	64	138
208	HOPPER OT SPEC	1	1	0	0	0	0	7	24
209	REFRIG MECH	1	1	0	0	0	0	40	233
210	REFRIG NON MECH	1	1	0	93	229	19	70	362
211	FLAT TOFC	1	1	0	0	286	6451	350	1566
212	FLAT MULTILEVEL	1	1	0	1714	4593	3960	234	39
213	FLAT GENERAL	1	1	0	0	0	2	3	5
214	FLAT ALL OTHER	1	1	0	1565	5068	2309	576	1291
215	TANK < 22,000 GAL	1	1	0	0	0	160	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	29	0	0
217	AUTO RACKS	1	1	0	0	443	2467	0	0
218	ALL OTHER CARS	1	1	0	5	55	0	14	22
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	17005	51246	18975	10509	29147
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	8	23	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	8	23	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1098	0	45	185	521	41	178
203	BOX EQUIPPED	1.1098	0	70	278	622	1106	3232
204	GONDOLA PLAIN	1.1098	0	0	0	232	77	176
205	GONDOLA EQUIPPED	1.1098	0	262	1217	0	545	1173
206	HOPPER COVERED	1.1098	0	10582	23178	379	3796	9618
207	HOPPER OT GEN	1.1098	0	259	1666	0	78	183
208	HOPPER OT SPEC	1.1098	0	0	0	0	6	11
209	REFRIG MECH	1.1098	0	0	0	0	43	226
210	REFRIG NON MECH	1.1098	0	1	26	0	46	166
211	FLAT TOFC	1.1098	0	7	279	4703	467	2196
212	FLAT MULTILEVEL	1.1098	0	1310	4161	3037	180	2
213	FLAT GENERAL	1.1098	0	0	0	11	6	12
214	FLAT ALL OTHER	1.1098	0	1390	4112	1145	360	1131
215	TANK <22,000 GAL	1.1098	0	0	0	52	0	0
216	TANK >=22,000 GAL	1.1098	0	0	0	12	0	0
217	AUTO RACKS	1.1098	0	0	475	2014	0	0
218	ALL OTHER CARS	1.1098	0	0	90	0	9	41
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	13926	35667	12728	6760	18345
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1098	0	28	73	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	28	73	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	.86106	0	61	267	742	61 223
203	BOX EQUIPPED	.86106	0	110	553	462	1514 3434
204	GONDOLA PLAIN	.86106	0	0	0	271	267 314
205	GONDOLA EQUIPPED	.86106	0	476	1340	0	1374 1735
206	HOPPER COVERED	.86106	0	11920	26875	918	3124 7787
207	HOPPER OT GEN	.86106	0	536	2529	0	64 160
208	HOPPER OT SPEC	.86106	0	0	0	0	12 27
209	REFRIG MECH	.86106	0	0	0	0	36 242
210	REFRIG NON MECH	.86106	0	8	26	1	27 124
211	FLAT TOFC	.86106	0	13	345	5268	575 2540
212	FLAT MULTILEVEL	.86106	0	2079	4533	3616	211 55
213	FLAT GENERAL	.86106	0	0	0	0	11 20
214	FLAT ALL OTHER	.86106	0	2225	6217	1346	540 1284
215	TANK <22,000 GAL	.86106	0	0	0	48	0 0
216	TANK >=22,000 GAL	.86106	0	0	0	27	0 0
217	AUTO RACKS	.86106	0	0	547	2460	0 0
218	ALL OTHER CARS	.86106	0	1	134	1	12 34
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	17429	43366	15160	7828 17979
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	.86106	0	31	86	1	0 3
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	31	86	1	0 3

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0963	0	79	303	764	77	250
203	BOX EQUIPPED	1.0963	0	174	856	360	1640	3872
204	GONDOLA PLAIN	1.0963	0	0	0	297	200	267
205	GONDOLA EQUIPPED	1.0963	0	614	1398	0	1309	1569
206	HOPPER COVERED	1.0963	0	12667	27698	2358	2848	6385
207	HOPPER OT GEN	1.0963	0	413	2404	1	31	68
208	HOPPER OT SPEC	1.0963	0	0	0	0	38	74
209	REFRIG MECH	1.0963	0	0	0	0	30	145
210	REFRIG NON MECH	1.0963	0	9	22	3	30	113
211	FLAT TOFC	1.0963	0	12	358	4426	713	2569
212	FLAT MULTILEVEL	1.0963	0	2714	5054	3838	284	41
213	FLAT GENERAL	1.0963	0	0	0	1	9	14
214	FLAT ALL OTHER	1.0963	0	2861	7021	1419	776	1739
215	TANK <22,000 GAL	1.0963	0	0	0	111	0	0
216	TANK >=22,000 GAL	1.0963	0	0	0	125	0	0
217	AUTO RACKS	1.0963	0	0	660	2480	0	0
218	ALL OTHER CARS	1.0963	0	6	311	1	10	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19549	46085	16184	7995	17166
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0963	0	43	99	13	0	33
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	43	99	13	0	33

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1549	0	78	268	738	69	183
203	BOX EQUIPPED	1.1549	0	345	1278	400	1869	4212
204	GONDOLA PLAIN	1.1549	0	0	0	191	178	188
205	GONDOLA EQUIPPED	1.1549	0	724	1672	0	1618	1921
206	HOPPER COVERED	1.1549	0	12470	26720	2566	2706	6836
207	HOPPER OT GEN	1.1549	0	750	2668	0	50	117
208	HOPPER OT SPEC	1.1549	0	0	0	0	24	45
209	REFRIG MECH	1.1549	0	0	0	0	65	133
210	REFRIG NON MECH	1.1549	0	5	17	3	29	91
211	FLAT TOFC	1.1549	0	20	358	4003	696	2832
212	FLAT MULTILEVEL	1.1549	0	3062	5272	3456	293	37
213	FLAT GENERAL	1.1549	0	0	0	2	9	9
214	FLAT ALL OTHER	1.1549	0	3152	7213	1473	1007	1763
215	TANK <22,000 GAL	1.1549	0	0	0	482	0	0
216	TANK >=22,000 GAL	1.1549	0	0	0	292	0	0
217	AUTO RACKS	1.1549	0	0	1104	2254	0	0
218	ALL OTHER CARS	1.1549	0	4	218	2	35	180
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20610	46788	15862	8648	18547
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1549	0	0	0	-2	0	-7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	-2	0	-7

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
									+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	9	87	635	93	362	994
203		BOX EQUIPPED	0	111	353	825	2519	5921	8801
204		GONDOLA PLAIN	0	0	0	842	147	367	1356
205		GONDOLA EQUIPPED	0	455	2296	0	1267	3638	2154
206		HOPPER COVERED	0	12743	35396	1276	5125	15179	-26559
207		HOPPER OT GEN	0	310	2440	0	64	138	-2548
208		HOPPER OT SPEC	0	0	0	0	7	24	31
209		REFRIG MECH	0	0	0	0	40	233	273
210		REFRIG NON MECH	0	93	229	19	70	362	129
211		FLAT TOFC	0	0	286	6451	350	1566	8081
212		FLAT MULTILEVEL	0	1714	4593	3960	234	39	-2074
213		FLAT GENERAL	0	0	0	2	3	5	10
214		FLAT ALL OTHER	0	1565	5068	2309	576	1291	-2457
215		TANK <22,000 GAL	0	0	0	160	0	0	160
216		TANK >=22,000 GAL	0	0	0	29	0	0	29
217		AUTO RACKS	0	0	443	2467	0	0	2024
218		ALL OTHER CARS	0	5	55	0	14	22	-24
219		TOTAL FREIGHT CARS: SUM L201-218	0	17005	51246	18975	10509	29147	-9620
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	8	23	0	0	0	-31
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	8	23	0	0	0	-31

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
301	DIESEL LOCOMOTIVES-YARD	3	4359	1	4769	1.0354	2865	.97757	
302	DIESEL LOCOMOTIVES-ROAD	3	45808	1	43846	1.0354	27773	.97757	
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0	
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0	
305	ROAD LOCOMOTIVES: L302+L304	XX	45808	XX	43846	XX	27773	XX	
306	YARD LOCOMOTIVES: L301+L303	XX	4359	XX	4769	XX	2865	XX	
307	TOTAL LOCOMOTIVES: L305+L306	XX	50167	XX	48615	XX	30638	XX	
308	BOX 40 FT	3	0	0	0	0	0	0	
309	BOX 50 FT	3	95	1	140	.93778	135	1.0845	
310	BOX EQUIPPED	3	512	1	202	.93778	253	1.0845	
311	GONDOLA PLAIN	3	0	0	0	0	463	1.0845	
312	GONDOLA EQUIPPED	3	985	1	329	.93778	629	1.0845	
313	HOPPER COVERED	3	17275	1	14193	.93778	13165	1.0845	
314	HOPPER OT GEN	3	311	1	484	.93778	1135	1.0845	
315	HOPPER OT SPECIAL	3	0	0	0	0	0	0	
316	REFRIG MECHANICAL	3	2	1	0	0	0	0	
317	REFRIG NON MECHANICAL	3	46	1	0	0	10	1.0845	
318	FLAT TOFC/COFC	3	0	0	21	.93778	98	1.0845	
319	FLAT MULTILEVEL	3	1198	1	1298	.93778	1585	1.0845	
320	FLAT GENERAL SERVICE	3	1	1	0	0	0	0	
321	FLAT ALL OTHER	3	1612	1	1567	.93778	1916	1.0845	
322	ALL OTHER FC	3	921	1	503	.93778	107	1.0845	
323	CABOOSSES	3	10	1	7	.93778	12	1.0845	
324	AUTO RACKS	3	0	0	1650	.93778	649	1.0845	
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0	
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	22968	XX	20394	XX	20157	XX	
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0	
328	OTHER TRAILERS	3	0	0	0	0	0	0	
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0	
330	OTHER CONTAINERS	3	575	1	1082	1.0855	948	.90323	
331	BOGIES	3	0	0	0	0	0	0	
332	CHASIS	3	268	1	475	1.0855	602	.90323	
333	OTHER HIGHWAY EQUIP	3	523	1	475	1.0855	817	.90323	
334	MARINE-LINE HAUL	3	0	0	0	0	0	0	
335	LOCAL MARINE	3	0	0	0	0	0	0	
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0	
337	COMPUTER & EDP	3	1323	1	0	0	0	0	
338	SHOP MACHINERY-LOCOMOTIVE	3	354	1	247	1.0354	284	.97757	
339	SHOP MACHINERY-FC	3	481	1	431	.93778	629	1.0845	
340	SHOP MACHINERY-OE	3	4	1	6	1.0855	7	.90323	
341	WORK & NR EQUIP	3	1191	1	715	1.0855	662	.90323	
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	3880	XX	2747	XX	3029	XX	
343	TOTAL EXCL. MACH: L307+L326+L342	XX	77015	XX	71756	XX	53824	XX	
344	TOTAL BOGIES & CHASIS: L331+L332	XX	268	XX	475	XX	602	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	3020	1.1294	2818	1.1852	4032
302	DIESEL LOCOMOTIVES-ROAD	28177	1.1294	25647	1.1852	39452
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	28177	XX	25647	XX	39452
306	YARD LOCOMOTIVES: L301+L303	3020	XX	2818	XX	4032
307	TOTAL LOCOMOTIVES: L305+L306	31197	XX	28465	XX	43484
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	150	1.1597	164	1.2145	124.2309
310	BOX-EQUIPPED	934	1.1597	1608	1.2145	325.2675
311	GONDOLA-PLAIN	68	1.1597	57	1.2145	167.3699
312	GONDOLA-EQUIPPED	1456	1.1597	1225	1.2145	658.5538
313	HOPPER COVERED	13823	1.1597	11434	1.2145	14953
314	HOPPER-O.T. GEN.	593	1.1597	752	1.2145	665.253
315	HOPPER-O.T. SPECIAL	65	1.1597	100	1.2145	0
316	REFRIG-MECHANICAL	8	1.1597	14	1.2145	.66667
317	REFRIG-NON MECHANICAL	41	1.1597	38	1.2145	18.94823
318	FLAT-TOFC/COFC	652	1.1597	590	1.2145	41.99048
319	FLAT-MULTILEVEL	1264	1.1597	1198	1.2145	1378
320	FLAT-GENERAL SERVICE	3	1.1597	3	1.2145	.33333
321	FLAT-ALL OTHER	1382	1.1597	1363	1.2145	1719
322	ALL OTHER FC	13	1.1597	23	1.2145	502.9139
323	CABOOSES	20	1.1597	18	1.2145	9.85937
324	AUTO RACKS	406	1.1597	341	1.2145	750.3861
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	20878	XX	18928	XX	21317
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	2	1.1064	-2	1.1648	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	755	1.1064	798	1.1648	868.5911
331	BOGIES	0	0	0	0	0
332	CHASIS	908	1.1064	757	1.1648	442.4524
333	OTHER HIGHWAY EQUIP.	884	1.1064	812	1.1648	592.1838
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	441
338	SHOP MACHINERY-LOCOMOTIVES	154	1.1294	164	1.1852	295.7929
339	SHOP MACHINERY-F.C.	299	1.1597	344	1.2145	522.4383
340	SHOP MACHINERY-O.E.	272	1.1064	249	1.1648	5.61187
341	WORK & NR EQUIP	365	1.1064	378	1.1648	855.0236
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	2914	XX	2743	XX	3199
343	TOTAL EXCLUDING MACH: L307+L326+L342	54989	XX	50136	XX	68001
344	TOTAL BOGIES & CHASIS: L331+L332	908	XX	757	XX	442.4524

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	219	1	64	1	68	1.065	
402	DIESEL LOCOMOTIVES-ROAD	1	9418	1	5560	1	9321	1.065	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	9418	XX	5560	XX	9321	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	219	XX	64	XX	68	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	9637	XX	5624	XX	9389	XX	
408	BOX-40 FT	1	-2	1	7	1	4	1.065	
409	BOX-50 FT	1	-417	1	-507	1	-301	1.065	
410	BOX-EQUIPPED	1	14	1	-12	1	-14	1.065	
411	GONDOLA-PLAIN	1	0	0	0	0	0	0	
412	GONDOLA-EQUIPPED	1	405	1	88	1	118	1.065	
413	HOPPER COVERED	1	5997	1	5246	1	5336	1.065	
414	HOPPER-OT GEN	1	191	1	140	1	123	1.065	
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	-166	1	-241	1	-242	1.065	
418	FLAT-TOFC/COFC	1	-65	1	1	1	-15	1.065	
419	FLAT-MULTILEVEL	1	238	1	0	0	145	1.065	
420	FLAT-GENERAL SERVICE	1	-12	1	5	1	5	1.065	
421	FLAT-ALL OTHER	1	266	1	268	1	246	1.065	
422	ALL OTHER FC	1	0	0	0	0	0	0	
423	CABOOSES	1	-106	1	-125	1	-175	1.065	
424	AUTO RACKS	1	1002	1	1259	1	1130	1.065	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	7345	XX	6129	XX	6360	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	133	1	150	1	149	1.065	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	21	1	0	0	0	0	
437	COMPUTER & EDP	1	683	1	308	1	304	1.065	
438	SHOP MACHINERY-LOCOMOTIVE	1	357	1	193	1	174	1.065	
439	SHOP MACHINERY-FC	1	159	1	87	1	78	1.065	
440	SHOP MACHINERY-OE	1	97	1	53	1	48	1.065	
441	WORK & NR EQUIP	1	2202	1	-64	1	-143	1.065	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	3039	XX	394	XX	310	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	20021	XX	12147	XX	16059	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	133	XX	150	XX	149	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	92	1.17	106	1.2062	219
402	DIESEL LOCOMOTIVES-ROAD	6978	1.17	5463	1.2062	9418
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	6978	XX	5463	XX	9418
406	YARD LOCOMOTIVES: L401+L403	92	XX	106	XX	219
407	TOTAL LOCOMOTIVES: L405+L406	7070	XX	5569	XX	9637
408	BOX-40 FT	4	1.17	0	0	-2
409	BOX-50 FT	-286	1.17	12	1.2062	-417
410	BOX-EQUIPPED	42	1.17	79	1.2062	14
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	117	1.17	109	1.2062	405
413	HOPPER COVERED	5355	1.17	6131	1.2062	5997
414	HOPPER-OT GEN	140	1.17	231	1.2062	191
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	-242	1.17	32	1.2062	-166
418	FLAT-TOFC/COFC	85	1.17	-2	1.2062	-65
419	FLAT-MULTILEVEL	0	0	0	0	238
420	FLAT-GENERAL SERVICE	6	1.17	2	1.2062	-12
421	FLAT-ALL OTHER	146	1.17	124	1.2062	266
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSSES	-175	1.17	31	1.2062	-106
424	AUTORACKS	1327	1.17	1321	1.2062	1002
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	6519	XX	8070	XX	7345
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	163	1.17	133	1.2062	133
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	21
437	COMPUTER & EDP	318	1.17	369	1.2062	683
438	SHOP MACHINERY-LOCOMOTIVE	163	1.17	60	1.2062	357
439	SHOP MACHINERY-FC	73	1.17	26	1.2062	159
440	SHOP MACHINERY-OE	45	1.17	16	1.2062	97
441	WORK & NR EQUIP	433	1.17	744	1.2062	2202
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	914	XX	1246	XX	3039
443	TOTAL EXCLUDING MACH: L407+L426+L442	14503	XX	14885	XX	20021
444	TOTAL BOGIES & CHASIS: L431+L432	163	XX	133	XX	133

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	5572	0	5572	333	0	333
502	DIESEL LOCOMOTIVES-ROAD	340754	0	340754	117171	0	117171
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	340754	0	340754	117171	0	117171
506	YARD LOCOMOTIVES:L501 +L503	5572	0	5572	333	0	333
507	TOTAL LOCOMOTIVES:L505 +L506	346326	0	346326	117504	0	117504
508	BOX-40 FT	0	0	0	17	0	17
509	BOX-50 FT	2537	0	2537	504	0	504
510	BOX-EQUIPPED	1027	264	1291	1583	41	1624
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	11449	4154	15603	9124	952	10076
513	HOPPER COVERED	264401	5243	269644	129958	806	130764
514	HOPPER-OT GEN	7235	0	7235	797	0	797
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	977	0	977	107	0	107
518	FLAT-TOFC/COFC	21	0	21	-7	0	-7
519	FLAT-MULTILEVEL	5688	0	5688	1297	0	1297
520	FLAT-GENERAL SERVICE	0	0	0	-4	0	-4
521	FLAT-ALL OTHER	4060	0	4060	2701	0	2701
522	ALL OTHER FC	0	0	0	0	0	0
523	CABOOSSES	654	0	654	566	0	566
524	AUTO RACKS	24040	0	24040	12686	0	12686
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	322089	9661	331750	159329	1799	161128
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	1384	0	1384	603	0	603
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	450	0	450	76	0	76
537	COMPUTER & EDP	4239	0	4239	1291	0	1291
538	SHOP MACHINERY-LOCOMOTIVE	4924	0	4924	189	0	189
539	SHOP MACHINERY-FC	2208	0	2208	85	0	85
540	SHOP MACHINERY-OE	1359	0	1359	53	0	53
541	WORK & NR EQUIP	28667	0	28667	17236	0	17236
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	34740	0	34740	19206	0	19206
543	TOTAL BOGIES & CHASIS:L531 +L532	1384	0	1384	603	0	603

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	657	1	657	1.1098	662	.86106	
602	DIESEL LOCOMOTIVES-ROAD	1	11138	1	10955	1.1098	6644	.86106	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	11138	XX	10955	XX	6644	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	657	XX	657	XX	662	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	11795	XX	11612	XX	7306	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	482	1	0	0	0	0	
610	BOX-EQUIPPED	1	70	1	195	1.1098	290	.86106	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	
612	GONDOLA-EQUIPPED	1	3632	1	1366	1.1098	1359	.86106	
613	HOPPER COVERED	1	29919	1	17424	1.1098	19184	.86106	
614	HOPPER-OT GEN	1	3154	1	2917	1.1098	3295	.86106	
615	HOPPER-OT SPECIAL	1	678	1	244	1.1098	0	0	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	407	1	0	0	0	0	
618	FLAT-TOFC/COFC	1	18	1	17	1.1098	95	.86106	
619	FLAT-MULTILEVEL	1	3342	1	4319	1.1098	4145	.86106	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	5450	1	3854	1.1098	4959	.86106	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	2968	1	3023	1.1098	3160	.86106	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	50120	XX	33359	XX	36487	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2386	1	2394	1.1098	1868	.86106	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	706	1	580	1.1098	147	.86106	
633	OTHER HIGHWAY EQUIP	1	143	1	143	1.1098	258	.86106	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	698	1	323	1.1098	97	.86106	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	3933	XX	3440	XX	2370	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	706	XX	580	XX	147	XX	



LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	714	1.0963	718	1.1549	657
602	DIESEL LOCOMOTIVES-ROAD	10595	1.0963	20132	1.1549	11138
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	10595	XX	20132	XX	11138
606	YARD LOCOMOTIVES: L601+L603	714	XX	718	XX	657
607	TOTAL LOCOMOTIVES: L605+L606	11309	XX	20850	XX	11795
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	482
610	BOX-EQUIPPED	304	1.0963	461	1.1549	70
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2250	1.0963	2030	1.1549	3632
613	HOPPER COVERED	20386	1.0963	18775	1.1549	29919
614	HOPPER-OT GEN	2514	1.0963	2685	1.1549	3154
615	HOPPER-OT SPECIAL	519	1.0963	919	1.1549	678
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	407
618	FLAT-TOFC/COFC	95	1.0963	78	1.1549	18
619	FLAT-MULTILEVEL	3134	1.0963	3138	1.1549	3342
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	6657	1.0963	7411	1.1549	5450
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	4196	1.0963	4441	1.1549	2968
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	40055	XX	39938	XX	50120
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	1883	1.0963	1138	1.1549	2386
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	706
633	OTHER HIGHWAY EQUIP	0	0	0	0	143
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	337	1.0963	70	1.1549	698
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	2220	XX	1208	XX	3933
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	706

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	6500	1	419	1	412	1.065
702	OTHER ROW	1	166	1	27	1	26	1.065
703	TUNNELS & SUBWAYS	1	104	1	29	1	29	1.065
704	BRIDGES & TRESTLES	1	7885	1	1769	1	1674	1.065
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	24224	1	10803	1	10172	1.065
707	RAILS & OTM	1	26793	1	12059	1	11404	1.065
708	BALLAST	1	8657	1	3755	1	3603	1.065
709	FENCES	1	22	1	22	1	26	1.065
710	STATION & OFFICE BUILDINGS	1	1460	1	840	1	855	1.065
711	ROADWAY BUILDINGS	1	73	1	55	1	62	1.065
712	WATER STATIONS	1	3	1	-1	1	0	0
713	FUEL STATIONS	1	193	1	187	1	187	1.065
714	SHOPS & ENGINEHOUSES	1	571	1	387	1	376	1.065
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	25	1	25	1	29	1.065
717	COAL & ORE WHARVES	1	0	0	0	0	0	0
718	TOFC/COFC TERMINALS	1	664	1	501	1	441	1.065
719	COMMUNICATIONS SYSTEMS	1	1773	1	1130	1	1129	1.065
720	SIGNALS & INTERLOCKERS	1	3220	1	2268	1	2249	1.065
721	POWER PLANTS	1	8	1	7	1	6	1.065
722	POWER TRANSMISSION SYSTEMS	1	24	1	22	1	110	1.065
723	MISCELLANEOUS STRUCTURES	1	70	1	63	1	62	1.065
724	ROADWAY MACHINES	1	3032	1	1790	1	1661	1.065
725	PUBLIC IMPROVEMENTS	1	1650	1	861	1	776	1.065
726	P.P. MACHINES	1	20	1	20	1	16	1.065
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	87137	XX	37038	XX	35305	XX

LINE CODE	IDENTIFICATION	CURRENT YR	PRICE	CURRENT YR	PRICE	ANNUALIZED EXPENSE (12)
		MINUS THREE	INDEX	MINUS FOUR	INDEX	
		EXPENSE (8)	(9)	EXPENSE (10)	(11)	
701	GRADING	399	1.17	390	1.2062	6500
702	OTHER ROW	23	1.17	19	1.2062	166
703	TUNNELS & SUBWAYS	29	1.17	30	1.2062	104
704	BRIDGES & TRESTLES	1536	1.17	1427	1.2062	7885
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	9387	1.17	9148	1.2062	24224
707	RAILS & OTM	10637	1.17	12214	1.2062	26793
708	BALLAST	3423	1.17	3119	1.2062	8657
709	FENCES	25	1.17	71	1.2062	22
710	STATION & OFFICE BUILDINGS	832	1.17	677	1.2062	1460
711	ROADWAY BUILDINGS	51	1.17	60	1.2062	73
712	WATER STATIONS	0	0	1	1.2062	3
713	FUEL STATIONS	184	1.17	193	1.2062	193
714	SHOPS & ENGINEHOUSES	369	1.17	338	1.2062	571
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	29	1.17	42	1.2062	25
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	361	1.17	316	1.2062	664
719	COMMUNICATIONS SYSTEMS	1114	1.17	749	1.2062	1773
720	SIGNALS & INTERLOCKERS	2139	1.17	2442	1.2062	3220
721	POWER PLANTS	6	1.17	1	1.2062	8
722	POWER TRANSMISSION SYSTEMS	110	1.17	20	1.2062	24
723	MISCELLANEOUS STRUCTURES	68	1.17	52	1.2062	70
724	ROADWAY MACHINES	1434	1.17	1406	1.2062	3032
725	PUBLIC IMPROVEMENTS	733	1.17	862	1.2062	1650
726	P.P. MACHINES	15	1.17	15	1.2062	20
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	32904	XX	33592	XX	87137

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	2701	1	2191	1.1098	1806	.86106	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	2701	XX	2191	XX	1806	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2423	1.0963	2388	1.1549	2701
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2423	XX	2388	XX	2701

## WORKTABLE A4 PART 1

PAGE-102

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	664027	XX	XX	0
102	GRADING	462014	33128	0	33128
103	OTHER RIGHT-OF-WAY	3674	557	0	557
104	TUNNELS & SUBWAYS	9012	1201	0	1201
105	BRIDGES, TRESTLES & CULVERTS	345155	33060	0	33060
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	491641	119408	0	119408
108	RAILS & OTHER TRACK MATERIAL	994261	165584	0	165584
109	BALLAST	278710	51625	0	51625
110	FENCES, SNOW SHEDS & SIGNS	2251	1518	0	1518
111	STATIONS & OFFICES	27175	7625	0	7625
112	ROADWAY BUILDINGS	3068	1048	0	1048
113	WATER STATIONS	90	63	0	63
114	FUEL STATIONS	8677	2481	0	2481
115	SHOPS & ENGINEHOUSES	21118	2552	0	2552
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	1300	762	0	762
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	26647	4323	0	4323
120	COMMUNICATION SYSTEMS	33786	10069	0	10069
121	SIGNALS & INTERLOCKERS	85451	29322	0	29322
122	POWER PLANTS	196	-179	0	-179
123	POWER-TRANSMISSION	1742	287	0	287
124	MISCELLANEOUS STRUCTURES	2821	377	0	377
125	ROADWAY MACHINES	79643	31529	0	31529
126	PUBLIC IMPROVEMENTS-CONST.	57647	7713	0	7713
127	SHOP MACHINERY	8491	327	0	327
128	POWER PLANT MACHINERY	452	453	0	453
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	3609049	504833	0	504833

## WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	346326	117504	0	117504
134	FREIGHT-TRAIN CARS	331750	161128	0	161128
135	PASSENGER-TRAIN CARS	450	76	0	76
136	HIGHWAY REVENUE	1384	603	0	603
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	10505	10349	0	10349
139	MISCELLANEOUS EQUIPMENT	18162	6887	0	6887
140	COMPUTER SYS. & W. PROC. EQUIP	4239	1291	0	1291
141	TOTAL-EQUIP: (SUM L133-140 )	712816	297838	0	297838
142	INTEREST DURING CONSTRUCTION	21504	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	4343369	802671	0	802671

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

PAGE-104

## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	86135
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	1105164	1105164
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0546	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0573	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	46099
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	295.1311
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2275
104		LOCOMOTIVE REPAIR	A3L307C12	43484
105	809037	SHOP MACHINERY-LOCO	A3L338C12	295.7929
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-338.9613
107	221	FREIGHT CAR REPAIR	A2L221C44	38547
108	222	MACHINERY REPAIR	A2L222C44	509.0472
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	17024
110		FREIGHT CAR REPAIR	A3L326C12	21317
111	809038	SHOP MACHINERY-FC	A3L339C12	522.4383
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-192.021
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1911
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	441
117	306	MACHINERY	A2L244C44	5.56211
118	307	WORK AND NR EQUIPMENT	A2L245C44	1031
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	198.0334
120		OE REPAIR	A3L342C12	3199
121	809039	SHOP MACHINERY-OE	A3L340C12	5.61187
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	13.4446

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9994	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	9637	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	357	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9994	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	9418	C1*L205C1	9418
207	8091051	YARD LOCOMOTIVES	A3L406C12	219	C1*L205C1	219
208		TOTAL LOCOMOTIVES	L206+L207	9637	L206+L207	9637
209	809137	SHOP MACH-LOCO	A3L438C12	357	C1*L205C1	357
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	7504	XX	XX
211		FC DEPRECIATION	A3L426C12	7345	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	159	XX	XX
213		TOTAL FC DEPR	L211+L212	7504	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	-2	C1*L214C1	-2
216		BOX 50 FT	A3L409C12	-417	C1*L214C1	-417
217	809107	BOX EQUIPPED	A3L410C12	14	C1*L214C1	14
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	405	C1*L214C1	405
220	809110	HOPPER-COVERED	A3L413C12	5997	C1*L214C1	5997
221	809111	HOPPER-OTG	A3L414C12	191	C1*L214C1	191
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	-166	C1*L214C1	-166
225	809116	FLAT-TOFC/COFC	A3L418C12	-65	C1*L214C1	-65
226	809117	FLAT-MULTILEVEL	A3L419C12	238	C1*L214C1	238
227	809118	FLAT-GENERAL	A3L420C12	-12	C1*L214C1	-12
228	809119	FLAT-OTHER	A3L421C12	266	C1*L214C1	266
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	-106	C1*L214C1	-106
231	809121	AUTO RACKS	A3L424C12	1002	C1*L214C1	1002
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	7345	SUM L215-232	7345
234	809138	SHOP MACHINERY-FC	A3L439C12	159	C1*L214C1	159

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	3136	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	3039	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	97	XX	XX
238		TOTAL OE DEPR	L236+L237	3136	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	133	C1*L239C1	133
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	21	C1*L239C1	21
251	809136	COMPUTER & EDP	A3L437C12	683	C1*L239C1	683
252	809139	SHOP MACHINERY-OE	A3L440C12	97	C1*L239C1	97
253	809140	WORK & NON REV EQUIP	A3L441C12	2202	C1*L239C1	2202
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	133	SUM L240-246	133
255	8091402	BOGIES & CHASIS	L244+L245	133	L244+L245	133
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		20634
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	346326	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	346326	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	340754	C1*L303C1	340754
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	5572	C1*L303C1	5572
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	346326
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	331750	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	331750	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	2537	C1*L309C1	2537
312		BOX EQUIPPED	A3L510C3	1291	C1*L309C1	1291
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	15603	C1*L309C1	15603
315		HOPPER-COVERED	A3L513C3	269644	C1*L309C1	269644
316		HOPPER-OTG	A3L514C3	7235	C1*L309C1	7235
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	977	C1*L309C1	977
320		FLAT-TOFC/COFC	A3L518C3	21	C1*L309C1	21
321		FLAT-MULTILEVEL	A3L519C3	5688	C1*L309C1	5688
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	4060	C1*L309C1	4060
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	654	C1*L309C1	654
326		AUTO RACKS	A3L524C3	24040	C1*L309C1	24040
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	331750
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	1384	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	1384	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	1384	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	1384	C1*L338C1	1384
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	1384

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	8491	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	4924	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	2208	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1359	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	8491	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	4924	C1*L360C1	4924
362		MACHINERY - FREIGHT CARS	L357C1	2208	C1*L360C1	2208
363		MACHINERY - OTHER EQUIPMENT	L358C1	1359	C1*L360C1	1359
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	8491
365		COMPUTER & WP INVEST - 352B	A4L140C1	4239	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	4239	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	4239	C1*L367C1	4239
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	450	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	450	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	450	C1*L371C1	450
373		WORK EQUIPMENT - 352B	A4L138C1	10505	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	18162	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	28667	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	28667	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	28667	C1*L377C1	28667

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	117504	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	117504	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	117171	C1*L403C1	117171
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	333	C1*L403C1	333
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	117504
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	161128	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	161128	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	17	C1*L409C1	17
411		BOX 50 FT	A3L509C6	504	C1*L409C1	504
412		BOX EQUIPPED	A3L510C6	1624	C1*L409C1	1624
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	10076	C1*L409C1	10076
415		HOPPER-COVERED	A3L513C6	130764	C1*L409C1	130764
416		HOPPER-OTG	A3L514C6	797	C1*L409C1	797
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	107	C1*L409C1	107
420		FLAT-TOFC/COFC	A3L518C6	-7	C1*L409C1	-7
421		FLAT-MULTILEVEL	A3L519C6	1297	C1*L409C1	1297
422		FLAT-GENERAL	A3L520C6	-4	C1*L409C1	-4
423		FLAT-OTHER	A3L521C6	2701	C1*L409C1	2701
424		ALL OTHER FC	A3L522C6	0	C1*L409C1	0
425		CABOOSES	A3L523C6	566	C1*L409C1	566
426		AUTO RACKS	A3L524C6	12686	C1*L409C1	12686
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	161128
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	603	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	603	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	603	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	603	C1*L438C1	603
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	603



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	327	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	189	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	85	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	53	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	327	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	189	C1*L460C1		189
462		MACHINERY - FREIGHT CARS	L457C1	85	C1*L460C1		85
463		MACHINERY - OTHER EQUIPMENT	L458C1	53	C1*L460C1		53
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		327
465		COMPUTER & WP ACC DEP - 335	A4L140C4	1291	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	1291	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	1291	C1*L467C1		1291
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	76	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	76	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	76	C1*L471C1		76
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	10349	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	6887	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	17236	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	17236	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	17236	C1*L477C1		17236

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	18014	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	379	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	37027	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	42867	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	11795	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	11795	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	11795	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	11138	C1*L509C1	11138
511	8093051	YARD LOCOMOTIVES	A3L606C12	657	C1*L509C1	657
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	50120	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	50120	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	50120	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	50120	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	482	C1*L519C1	482
522	809308	BOX EQUIPPED	A3L610C12	70	C1*L519C1	70
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	3632	C1*L519C1	3632
525	809311	HOPPER-COVERED	A3L613C12	29919	C1*L519C1	29919
526	809312	HOPPER-OTG	A3L614C12	3154	C1*L519C1	3154
527	809313	HOPPER-OTS	A3L615C12	678	C1*L519C1	678

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	407	C1*L519C1	407
530	809316	FLAT-TOFC	A3L618C12	18	C1*L519C1	18
531	809317	FLAT-MULTILEVEL	A3L619C12	3342	C1*L519C1	3342
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	5450	C1*L519C1	5450
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2968	C1*L519C1	2968
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3520	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	715	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	333	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	3902	XX	XX
544		OE LEASE RENTALS	A3L642C12	3933	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-31	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3902	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2386	C1*L548C1	2386
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	706	C1*L548C1	706
555	809332	OTHER HIGHWAY	A3L633C12	143	C1*L548C1	143
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	698	C1*L548C1	698
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	706	C1*L548C1	706

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	8	C1*L548C1	8
571		OTHER TR-TIME-REC'V	A3L221C39	23	C1*L548C1	23
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-8
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-23
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	58631	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	68251	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-9620	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	9 C1*L604C1		9
616		P.D. BASIC-R	A3L202C39	87 C1*L604C1		87
617		PRIVATE-P	A3L202C40	635 C1*L604C1		635
618		P.D. MILEAGE-P	A3L202C41	93 C1*L604C1		93
619		P.D. BASIC-P	A3L202C42	362 C1*L604C1		362
620		NET P.D. MILEAGE	XX	XX L618-L615		84
621		NET P.D. BASIC	XX	XX L619-L616		275
622	9707	NET PRIVATE	XX	XX L617-L614		635

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	111	C1*L604C1	111
625		P.D. BASIC-R	A3L203C39	353	C1*L604C1	353
626		PRIVATE-P	A3L203C40	825	C1*L604C1	825
627		P.D. MILEAGE-P	A3L203C41	2519	C1*L604C1	2519
628		P.D. BASIC-P	A3L203C42	5921	C1*L604C1	5921
629		NET P.D. MILEAGE	XX	XX	L627-L624	2408
630		NET P.D. BASIC	XX	XX	L628-L625	5568
631	9708	NET PRIVATE	XX	XX	L626-L623	825
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634		P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635		PRIVATE-P	A3L204C40	842	C1*L604C1	842
636		P.D. MILEAGE-P	A3L204C41	147	C1*L604C1	147
637		P.D. BASIC-P	A3L204C42	367	C1*L604C1	367
638		NET P.D. MILEAGE	XX	XX	L636-L633	147
639		NET P.D. BASIC	XX	XX	L637-L634	367
640	9709	NET PRIVATE	XX	XX	L635-L632	842
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	455	C1*L604C1	455
643		P.D. BASIC-R	A3L205C39	2296	C1*L604C1	2296
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1267	C1*L604C1	1267
646		P.D. BASIC-P	A3L205C42	3638	C1*L604C1	3638
647		NET P.D. MILEAGE	XX	XX	L645-L642	812
648		NET P.D. BASIC	XX	XX	L646-L643	1342
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	12743	C1*L604C1	12743
652		P.D. BASIC-R	A3L206C39	35396	C1*L604C1	35396
653		PRIVATE -P	A3L206C40	1276	C1*L604C1	1276
654		P.D. MILEAGE-P	A3L206C41	5125	C1*L604C1	5125
655		P.D. BASIC-P	A3L206C42	15179	C1*L604C1	15179
656		NET P.D. MILEAGE	XX	XX	L654-L651	-7618
657		NET P.D. BASIC	XX	XX	L655-L652	-20217
658	9711	NET PRIVATE	XX	XX	L653-L650	1276

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	310	C1*L604C1	310
661	P.D. BASIC-R	A3L207C39	2440	C1*L604C1	2440
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	64	C1*L604C1	64
664	P.D. BASIC-P	A3L207C42	138	C1*L604C1	138
665	NET P.D. MILEAGE	XX	XX	L663-L660	-246
666	NET P.D. BASIC	XX	XX	L664-L661	-2302
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670	P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	7	C1*L604C1	7
673	P.D. BASIC-P	A3L208C42	24	C1*L604C1	24
674	NET P.D. MILEAGE	XX	XX	L672-L669	7
675	NET P.D. BASIC	XX	XX	L673-L670	24
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	40	C1*L604C1	40
682	P.D. BASIC-P	A3L209C42	233	C1*L604C1	233
683	NET P.D. MILEAGE	XX	XX	L681-L678	40
684	NET P.D. BASIC	XX	XX	L682-L679	233
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	93	C1*L604C1	93
688	P.D. BASIC-R	A3L210C39	229	C1*L604C1	229
689	PRIVATE-P	A3L210C40	19	C1*L604C1	19
690	P.D. MILEAGE-P	A3L210C41	70	C1*L604C1	70
691	P.D. BASIC-P	A3L210C42	362	C1*L604C1	362
692	NET P.D. MILEAGE	XX	XX	L690-L687	-23
693	NET P.D. BASIC	XX	XX	L691-L688	133
694	9715 NET PRIVATE	XX	XX	L689-L686	19

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	286	C1*L604C1	286
698		PRIVATE-P	A3L211C40	6451	C1*L604C1	6451
699		P.D. MILEAGE-P	A3L211C41	350	C1*L604C1	350
700		P.D. BASIC-P	A3L211C42	1566	C1*L604C1	1566
701		NET P.D. MILEAGE	XX	XX	L699-L696	350
702		NET P.D. BASIC	XX	XX	L700-L697	1280
703	9716	NET PRIVATE	XX	XX	L698-L695	6451
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1714	C1*L604C1	1714
706		P.D. BASIC-R	A3L212C39	4593	C1*L604C1	4593
707		PRIVATE-P	A3L212C40	3960	C1*L604C1	3960
708		P.D. MILEAGE-P	A3L212C41	234	C1*L604C1	234
709		P.D. BASIC-P	A3L212C42	39	C1*L604C1	39
710		NET P.D. MILEAGE	XX	XX	L708-L705	-1480
711		NET P.D. BASIC	XX	XX	L709-L706	-4554
712	9717	NET PRIVATE	XX	XX	L707-L704	3960
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	2	C1*L604C1	2
717		P.D. MILEAGE-P	A3L213C41	3	C1*L604C1	3
718		P.D. BASIC-P	A3L213C42	5	C1*L604C1	5
719		NET P.D. MILEAGE	XX	XX	L717-L714	3
720		NET P.D. BASIC	XX	XX	L718-L715	5
721	9718	NET PRIVATE	XX	XX	L716-L713	2
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	1565	C1*L604C1	1565
724		P.D. BASIC-R	A3L214C39	5068	C1*L604C1	5068
725		PRIVATE-P	A3L214C40	2309	C1*L604C1	2309
726		P.D. MILEAGE-P	A3L214C41	576	C1*L604C1	576
727		P.D. BASIC-P	A3L214C42	1291	C1*L604C1	1291
728		NET P.D. MILEAGE	XX	XX	L726-L723	-989
729		NET P.D. BASIC	XX	XX	L727-L724	-3777
730	9719	NET PRIVATE	XX	XX	L725-L722	2309



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	5	C1*L604C1	5
733		P.D. BASIC-R	A3L218C39	55	C1*L604C1	55
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	14	C1*L604C1	14
736		P.D. BASIC-P	A3L218C42	22	C1*L604C1	22
737		NET P.D. MILEAGE	XX	XX	L735-L732	9
738		NET P.D. BASIC	XX	XX	L736-L733	-33
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	160	C1*L604C1	160
742		NET	XX	XX	L741-L740	160
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	29	C1*L604C1	29
745		NET	XX	XX	L744-L743	29
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	443	C1*L604C1	443
749		PRIVATE-P	A3L217C40	2467	C1*L604C1	2467
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-443
754	9721	NET PRIVATE	XX	XX	L749-L746	2467

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	2701	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	2701	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	2701	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	2701	C1*L815C1	2701
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	64704	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	9346	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	13087	XX	XX
904		TOTAL DEPR	SUM L901-903	87137	XX	XX
905		W&S DEPRECIATION	A3L728C12	87137	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	6500	C1*L906C1	6500
908	909104	OTHER ROW	A3L702C12	166	C1*L906C1	166
909	909105	TUNNELS & SUBWAYS	A3L703C12	104	C1*L906C1	104
910	909106	BRIDGES & TRESTLES	A3L704C12	7885	C1*L906C1	7885
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	24224	C1*L906C1	24224
913	909109	RAIL & OTM	A3L707C12	26793	C1*L906C1	26793
914	909111	BALAST	A3L708C12	8657	C1*L906C1	8657
915	909113	FENCES & SNOWSHEDS	A3L709C12	22	C1*L906C1	22
916	909116	STATIONS & OFFICES	A3L710C12	1460	C1*L906C1	1460
917	909117	ROADWAY BUILDINGS	A3L711C12	73	C1*L906C1	73
918	909118	WATER STATIONS	A3L712C12	3	C1*L906C1	3
919	909119	FUEL STATIONS	A3L713C12	193	C1*L906C1	193
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	571	C1*L906C1	571
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	25	C1*L906C1	25
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	664	C1*L906C1	664
925	909126	COMMUNICATIONS	A3L719C12	1773	C1*L906C1	1773
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	3220	C1*L906C1	3220
927	909129	POWER PLANTS	A3L721C12	8	C1*L906C1	8
928	909131	POWER TRANSMISSION	A3L722C12	24	C1*L906C1	24
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	70	C1*L906C1	70
930	909137	ROADWAY MACHINES	A3L724C12	3032	C1*L906C1	3032
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1650	C1*L906C1	1650
932	909145	POWER PLANT MACHIN	A3L726C12	20	C1*L906C1	20
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	196	L918+L919	196
935	9091803	POWER GROUP	L927+L928+L932	52	L927+L928+L932	52

## WORKTABLE B3 PART 1

PAGE-124

## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	25070
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2462
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	27533
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2512
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	30045
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	4975
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.49506
108	YARD SW PORTION OF TOTAL SW	L104/L106	.50494
109	TRAIN SW PORTION OF ROAD	L102/L103	.08945
110	RUNNING PORTION OF ROAD	L101/L103	.91055
111	RUNNING PORTION OF TOTAL	L101/L105	.83441
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08197
113	YARD SW PORTION OF TOTAL	L104/L105	.08361
114	ROAD PORTION OF TOTAL	L103/L105	.91639
115	TOTAL SW PORTION OF TOTAL	L106/L105	.16559

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	19027
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	1870
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	20898
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2031
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	22929
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	3902
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.47936
123	YARD SW PORTION OF TOTAL SW	L119/L121	.52064
124	TRAIN SW PORTION OF ROAD	L117/L118	.08952
125	RUNNING PORTION OF ROAD	L116/L118	.91048
126	RUNNING PORTION OF TOTAL	L116/L120	.8298
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08159
128	YARD SW PORTION OF TOTAL	L119/L120	.08861
129	ROAD PORTION OF TOTAL	L118/L120	.91139
130	TOTAL SW PORTION OF TOTAL	L121/L120	.1702

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	18006
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	1773
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	19779
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	1957
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	21737
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	3731
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.47524
138	YARD SW PORTION OF TOTAL SW	L134/L136	.52476
139	TRAIN SW PORTION OF ROAD	L132/L133	.08965
140	RUNNING PORTION OF ROAD	L131/L133	.91035
141	RUNNING PORTION OF TOTAL	L131/L135	.82835
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08158
143	YARD SW PORTION OF TOTAL	L134/L135	.09007
144	ROAD PORTION OF TOTAL	L133/L135	.90993
145	TOTAL SW PORTION OF TOTAL	L136/L135	.17165

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	17592
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	1733
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	19326
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	1949
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	21276
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	3683
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.47062
153	YARD SW PORTION OF TOTAL SW	L149/L151	.52938
154	TRAIN SW PORTION OF ROAD	L147/L148	.08969
155	RUNNING PORTION OF ROAD	L146/L148	.91031
156	RUNNING PORTION OF TOTAL	L146/L150	.82688
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08147
158	YARD SW PORTION OF TOTAL	L149/L150	.09165
159	ROAD PORTION OF TOTAL	L148/L150	.90835
160	TOTAL SW PORTION OF TOTAL	L151/L150	.17312

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	17399
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	1714
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	19113
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	1961
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	21075
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	3675
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.53356
169		TRAIN SW PORTION OF ROAD	L162/L163	.08971
170		RUNNING PORTION OF ROAD	L161/L163	.91029
171		RUNNING PORTION OF TOTAL	L161/L165	.82558
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08136
173		YARD SW PORTION OF TOTAL	L164/L165	.09306
174		ROAD PORTION OF TOTAL	L163/L165	.90694
175		TOTAL SW PORTION OF TOTAL	L166/L165	.17442

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	6571	A2L107C44	1127	7699	.85354
202	TUNNELS	A2L108C44	4.56066	A2L109C44	0	4.56066	1
203	BRIDGES	A2L110C44	2780	A2L111C44	70.67516	2851	.97521
204	TIES	A2L112C44	586.7623	A2L113C44	399.4054	986.1677	.59499
205	RAILS & OTM	A2L114C44	9473	A2L115C44	2209	11683	.81091
206	BALLAST	A2L116C44	512.4888	A2L117C44	176.6592	689.148	.74366
207	SIGNALS	A2L121C44	3536	A2L122C44	727.8728	4264	.82931
208	GRADE CROSSINGS	A2L125C44	1795	A2L126C44	205.091	2000	.89747
209	TOTAL TRACK GROUP	SUM L201-208	25261	SUM L201-208	4916	30177	.83709
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	143467	A2L325C44	11767	155234	.9242
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	9418	A3L406C12	219	9637	.97728
223	LOCOMOTIVE SERVICING	A2L311C44	6830	A2L327C44	432	7262	.94051
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	868.5911	868.5911	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	68001	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	43484	.63947	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	21317	.31349	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	3199	.04705	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	39452	.58017	.90727	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	4032	.0593	.09273	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	124.2309	.00182688	XX	.00582763	XX
309	BOX-EQUIPPED	A3L310C12	325.2675	.00478322	XX	.01526	XX
310	GONDOLA-PLAIN	A3L311C12	167.3699	.00246126	XX	.00785126	XX
311	GONDOLA-EQUIPPED	A3L312C12	658.5538	.00968437	XX	.03089	XX
312	HOPPER-COVERED	A3L313C12	14953	.21991	XX	.70149	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	665.253	.00978288	XX	.03121	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	0	0	XX	0	XX
315	REFRIGERATOR-MECH	A3L316C12	.66667	.0000098	XX	.00003127	XX
316	REFRIGERATOR-NON MECH	A3L317C12	18.94823	.00027864	XX	.00088885	XX
317	FLAT - TOFC/COFC	A3L318C12	41.99048	.00061749	XX	.00196976	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1378	.02026	XX	.06464	XX
319	FLAT - GENERAL	A3L320C12	.33333	.0000049	XX	.00001564	XX
320	FLAT - OTHER	A3L321C12	1719	.02529	XX	.08067	XX
321	ALL OTHER F.C.	A3L322C12	502.9139	.0073956	XX	.02359	XX
322	CABOOSES	A3L323C12	9.85937	.00014499	XX	.0004625	XX
323	AUTO RACKS	A3L324C12	750.3861	.01103	XX	.0352	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	868.5911	.01277	XX	XX	.2715
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	442.4524	.00650649	XX	XX	.1383
331	OTHER HIGHWAY EQUIP	A3L333C12	592.1838	.00870836	XX	XX	.1851
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	441	.00648513	XX	XX	.13784
336	WORK & NR EQUIP.	A3L341C12	855.0236	.01257	XX	XX	.26726
337	BOGIES/CHASIS	L329+L330	442.4524	.00650649	XX	XX	.1383



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	9637	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	9418	.97728	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	219	.02272	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	7345	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	-2	XX	-.0002723	XX	XX
406	BOX - 50 FT.	B2L216C2	-417	XX	-.05677	XX	XX
407	BOX - EQUIPPED	B2L217C2	14	XX	.00190606	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	405	XX	.05514	XX	XX
410	HOPPER - COVERED	B2L220C2	5997	XX	.81647	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	191	XX	.026	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	-166	XX	-.0226	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-65	XX	-.0088496	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	238	XX	.0324	XX	XX
417	FLAT - GENERAL	B2L227C2	-12	XX	-.0016338	XX	XX
418	FLAT - OTHER	B2L228C2	266	XX	.03622	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	-106	XX	-.01443	XX	XX
421	AUTO RACKS	B2L231C2	1002	XX	.13642	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	133	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	133	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	133	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	25261
502	TRACK GROUP SWITCHING	L209C2	4916
503 010	BRIDGES - R	A2L110C44	2780
504 011	BRIDGES - SW	A2L111C44	70.67516
505 027	COMMUNICATION	A2L123C44	3456
506 028	ELECTRIC POWER	A2L124C44	44.28145
507 031	STATIONS & OFFICE BLDGS	A2L127C44	2203
508 032	LOCO SHOPS	A2L128C44	676.2382
509 033	F.C. SHOPS	A2L129C44	95.68166
510 034	O.E. SHOPS	A2L130C44	332.0856
511 101	LOCO SERVICING	A2L131C44	212.7341
512 102	MISC. BUILDINGS	A2L132C44	637.2287
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	1121
517 107	MV TERMINALS	A2L137C44	58.13205
518 108	OSS TERMINALS	A2L138C44	66.68
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	6795
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	8903
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	39081
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		25261	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	4916	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	2780	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	70.67516	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3456
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	44.28145	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2203
508	032	XX	XX	676.238	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	95.68166	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	332.086	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	212.734	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	637.23
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	1121	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	58.13205	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	66.68	XX	XX
519		2780	70.67516	676.238	95.68166	332.086	XX	XX	XX	XX	XX	XX	XX	2840
520		.40919	.0104	.09951	.01408	.04887	XX	XX	XX	XX	XX	XX	XX	.41796
521		XX	XX	676.238	95.68166	332.086	0	0	0	1121	58.13205	66.68	257.016	6296
522		XX	XX	.07595	.01075	.0373	0	0	0	.12594	.0065288	.0074888	.02887	.70718
523		25261	4916	676.238	95.68166	332.086	0	0	0	1121	58.13205	66.68	257.016	6296
524		.64637	.1258	.0173	.0024482	.0084972	0	0	0	.02869	.0014874	.0017062	.0065763	.16112

## FREIGHT ALLOCATIONS

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10		10046	A2L106C11	10046	1
602	007	ROADWAY - SW		A2L107C10		1546	A2L107C11	1546	1
603	008	TUNNELS - R		A2L108C10		13	A2L108C11	13	1
604	009	TUNNELS - SW		A2L109C10		0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10		3695	A2L110C11	3695	1
606	011	BRIDGES - SW		A2L111C10		147	A2L111C11	147	1
607	012	TIES - R		A2L112C10		857	A2L112C11	857	1
608	013	TIES - SW		A2L113C10		644	A2L113C11	644	1
609	014	RAILS - R		A2L114C10		20006	A2L114C11	20006	1
610	015	RAILS - SW		A2L115C10		3330	A2L115C11	3330	1
611	018	BALLAST - R		A2L116C10		761	A2L116C11	761	1
612	019	BALLAST - SW		A2L117C10		256	A2L117C11	256	1
613	022	DAMAGED - R		A2L118C10		391	A2L118C11	391	1
614	023	DAMAGED - SW		A2L119C10		134	A2L119C11	134	1
615	025	SIGNALS - R		A2L121C10		4505	A2L121C11	4505	1
616	026	SIGNALS - SW		A2L122C10		757	A2L122C11	757	1
617	029	GRADE XINGS - R		A2L125C10		3429	A2L125C11	3429	1
618	030	GRADE XINGS - SW		A2L126C10		291	A2L126C11	291	1
619		TRACK GROUP - R		L601+L603+L605			L601+L603+L605		
				+L607+L609			+L607+L609		
				+L611+L613			+L611+L613		
				+L615+L617		43703	+L615+L617	43703	1
620		TRACK GROUP - SW		L602+L604+L606			L602+L604+L606		
				+L608+L610			+L608+L610		
				+L612+L614			+L612+L614		
				+L616+L618		7105	+L616+L618	7105	1
621	027	COMMUNICATIONS		A2L123C10		5471	A2L123C11	5471	1
622	028	ELECTRIC POWER		A2L124C10		121	A2L124C11	121	1
623	031	STATIONS		A2L127C10		2669	A2L127C11	2669	1
624	032	LOCO SHOP REPAIR		A2L128C10		1044	A2L128C11	1044	1
625	101	LOCO SERVICING		A2L131C10		529	A2L131C11	529	1
626	102	MISCELLANEOUS		A2L132C10		930	A2L132C11	930	1
627	109	ROADWAY MACHINES		A2L139C10		3544	A2L139C11	3544	1
628	110	SMALL TOOLS		A2L140C10		280	A2L140C11	280	1
629	151	TOTAL W&S		A2L181C10		228062	A2L181C11	228062	1
630	202	LOCO REPAIR		A2L202C10			A2L202C11		
				-A2L216C10		50167	-A2L216C11	50167	1
631	304	PASSENGER		A2L242C10		0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10		1323	A2L243C11	1323	1
633	307	WORK & NR EQUIP		A2L245C10		1427	A2L245C11	1427	1
634	620	OPERATING EXPENSE		A2L420C10		994219	A2L420C11	994219	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	25070
702	LUM-UNIT TRAINS	A1L105C1	3599
703	LUM-WAY TRAINS	A1L106C1	2054
704	LUM-THROUGH TRAINS	A1L107C1	19415
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.14358
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.08197
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.77445
708	TRAIN MILES-TOTAL	A1L104C1	11423
709	TM-UNIT TRAINS	A1L101C1	1529
710	TM-WAY TRAINS	A1L102C1	1292
711	TM-THROUGH TRAINS	A1L103C1	8601
712	TM-UNIT PORTION OF TOTAL	L709/L708	.13391
713	TM-WAY PORTION OF TOTAL	L710/L708	.11314
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.75295
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.1946
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.35306
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.5899
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.25728
719	CM-TOTAL	A1L114C1	777231
720	CM-UNIT TRAINS	A1L115C1	139045
721	CM-WAY TRAINS	A1L116C1	30999
722	CM-THROUGH TRAINS	A1L117C1	607187
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	68.0366
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.89525
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	23.98308
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	70.5912
727	TRAIN HOURS-RUNNING	A1L131C1	478.8581
728	AVERAGE TRAIN SPEED	L708/L727	23.85617
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04192
730	GTM-TOTAL	A1L122C1	62047932
731	GTM-UNIT TRAINS	A1L119C1	12346696
732	GTM-WAY TRAINS	A1L120C1	2399100
733	GTM-THROUGH TRAINS	A1L121C1	47302136
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5431
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8071
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1856
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5499
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1117
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	12541
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.9109
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.0891
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3026
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	14450
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.79056
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.20944
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	568.916
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	32.72108

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	19027	A1L108C7	18006	A1L108C8	17592	A1L108C9	17399
702		A1L105C6	2778	A1L105C7	2615	A1L105C8	2671	A1L105C9	2812
703		A1L106C6	1500	A1L106C7	1390	A1L106C8	1313	A1L106C9	1259
704		A1L107C6	14749	A1L107C7	13999	A1L107C8	13607	A1L107C9	13327
705		L702/L701	.14601	L702/L701	.14527	L702/L701	.15187	L702/L701	.16164
706		L703/L701	.07884	L703/L701	.07724	L703/L701	.07468	L703/L701	.07238
707		L704/L701	.77515	L704/L701	.77749	L704/L701	.77346	L704/L701	.76598
708		A1L104C6	8890	A1L104C7	8468	A1L104C8	8330	A1L104C9	8289
709		A1L101C6	1217	A1L101C7	1180	A1L101C8	1227	A1L101C9	1325
710		A1L102C6	929.7366	A1L102C7	852.4634	A1L102C8	798.7895	A1L102C9	766.567
711		A1L103C6	6743	A1L103C7	6435	A1L103C8	6304	A1L103C9	6198
712		L709/L708	.13699	L709/L708	.13939	L709/L708	.14736	L709/L708	.15985
713		L710/L708	.10457	L710/L708	.10066	L710/L708	.09588	L710/L708	.09247
714		L711/L708	.75844	L711/L708	.75995	L711/L708	.75676	L711/L708	.74768
715		L701/L708	2.14008	L701/L708	2.12614	L701/L708	2.11172	L701/L708	2.09886
716		L702/L709	2.281	L702/L709	2.21572	L702/L709	2.17635	L702/L709	2.12239
717		L703/L710	1.61342	L703/L710	1.63155	L703/L710	1.6447	L703/L710	1.64276
718		L704/L711	2.18725	L704/L711	2.17521	L704/L711	2.15831	L704/L711	2.15024
719		A1L114C6	624999	A1L114C7	597269	A1L114C8	590055	A1L114C9	585439
720		A1L115C6	113305	A1L115C7	110574	A1L115C8	115698	A1L115C9	124408
721		A1L116C6	22737	A1L116C7	20109	A1L116C8	18653	A1L116C9	17797
722		A1L117C6	488956	A1L117C7	466586	A1L117C8	455703	A1L117C9	443234
723		L719/L708	70.29665	L719/L708	70.52504	L719/L708	70.82661	L719/L708	70.62129
724		L720/L709	93.03003	L720/L709	93.66605	L720/L709	94.24619	L720/L709	93.88247
725		L721/L710	24.45586	L721/L710	23.58968	L721/L710	23.3519	L721/L710	23.21676
726		L722/L711	72.511	L722/L711	72.49715	L722/L711	72.28142	L722/L711	71.51094
727		A1L131C6	347.1595	A1L131C7	323.5764	A1L131C8	310.0828	A1L131C9	297.1764
728		L708/L727	25.61038	L708/L727	26.17281	L708/L727	26.86698	L708/L727	27.89539
729		1.0/L728	.03905	1.0/L728	.03821	1.0/L728	.03722	1.0/L728	.03585
730		A1L122C6	49913800	A1L122C7	47586048	A1L122C8	47044280	A1L122C9	46638532
731		A1L119C6	10093746	A1L119C7	9959142	A1L119C8	10418549	A1L119C9	11040702
732		A1L120C6	1775884	A1L120C7	1566697	A1L120C8	1461314	A1L120C9	1405826
733		A1L121C6	38044172	A1L121C7	36060212	A1L121C8	35164420	A1L121C9	34192004
734		L730/L708	5614	L730/L708	5618	L730/L708	5646	L730/L708	5625
735		L731/L709	8287	L731/L709	8436	L731/L709	8486	L731/L709	8331
736		L732/L710	1910	L732/L710	1837	L732/L710	1829	L732/L710	1833
737		L733/L711	5641	L733/L711	5602	L733/L711	5577	L733/L711	5516
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	870.1171	A1L158C1	829.808	A1L158C1	816.243	A1L158C1	811.2409
739		L708+L738	9761	L708+L738	9298	L708+L738	9147	L708+L738	9101
740		L708/L739	.91086	L708/L739	.91076	L708/L739	.91077	L708/L739	.91086
741		L738/L739	.08914	L738/L739	.08924	L738/L739	.08923	L738/L739	.08914
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	2356	A1L595C1	2247	A1L595C1	2210	A1L595C1	2197
743		L708+L742	11247	L708+L742	10716	L708+L742	10541	L708+L742	10486
744		L708/L743	.79048	L708/L743	.79028	L708/L743	.79029	L708/L743	.79049
745		L742/L743	.20952	L742/L743	.20972	L742/L743	.20971	L742/L743	.20951
746		A1L135C6	430.621	A1L135C7	387.1987	A1L135C8	366.185	A1L135C9	356.871
747		L721/A1L144C6	29.75505	L721/A1L144C7	27.85777	L721/A1L144C8	26.50491	L721/A1L144C9	25.53556

## C U R R E N T      Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	742	AlL202C1	725	2.02345
803	BOX EQUIPPED	AlL203C2	16789	AlL203C1	17972	1.93418
804	GONDOLA PLAIN	AlL204C2	1351	AlL204C1	1203	2.12303
805	GONDOLA EQUIPPED	AlL205C2	9241	AlL205C1	8856	2.04347
806	HOPPER COVERED	AlL206C2	86320	AlL206C1	94146	1.91687
807	HOPPER OTG	AlL207C2	2950	AlL207C1	3077	1.95873
808	HOPPER OTS	AlL208C2	33	AlL208C1	20	2.65
809	REFRIG MECH	AlL209C2	193	AlL209C1	159	2.21384
810	REFRIG NM	AlL210C2	948	AlL210C1	742	2.27763
811	FLAT TOFC	AlL211C2	810	AlL211C1	11178	1.07246
812	FLAT MULTILEVEL	AlL212C2	1325	AlL212C1	2973	1.44568
813	FLAT GENERAL	AlL213C2	17	AlL213C1	12	2.41667
814	FLAT OTHER	AlL214C2	10361	AlL214C1	10068	2.0291
815	ALL OTHER FC	AlL215C2	484	AlL215C1	428	2.13084
816	TOTAL FC	AlL216C2	131564	AlL216C1	151559	1.86807
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	875	AlL218C1	954	1.91719
819	BOX EQUIPPED	AlL219C2	3514	AlL219C1	3774	1.93111
820	GONDOLA PLAIN	AlL220C2	22477	AlL220C1	23200	1.96884
821	GONDOLA EQUIPPED	AlL221C2	1629	AlL221C1	1492	2.09182
822	HOPPER COVERED	AlL222C2	71613	AlL222C1	71266	2.00487
823	HOPPER OTG	AlL223C2	485	AlL223C1	438	2.10731
824	HOPPER OTS	AlL224C2	1764	AlL224C1	3216	1.54851
825	REFRIG MECH	AlL225C2	1624	AlL225C1	1630	1.99632
826	REFRIG NM	AlL226C2	296	AlL226C1	309	1.95793
827	FLAT TOFC	AlL227C2	4056	AlL227C1	53732	1.07549
828	FLAT MULTILEVEL	AlL228C2	10412	AlL228C1	28145	1.36994
829	FLAT GENERAL	AlL229C2	11	AlL229C1	16	1.6875
830	FLAT OTHER	AlL230C2	4449	AlL230C1	4804	1.9261
831	TANK <22,000 GAL	AlL231C2	13270	AlL231C1	13062	2.01592
832	TANK >=22,000 GAL	AlL232C2	72695	AlL232C1	72481	2.00295
833	ALL OTHER FC	AlL233C2	63	AlL233C1	158	1.39873
834	TOTAL FREIGHT CARS	AlL235C2	209233	AlL235C1	278677	1.75081

C U R R E N T      Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C2	0	AlL236C1	0	0
836	BOX 50 FOOT	AlL237C2	1617	AlL237C1	1679	1.96307
837	BOX EQUIPPED	AlL238C2	20303	AlL238C1	21746	1.93364
838	GONDOLA PLAIN	AlL239C2	23828	AlL239C1	24403	1.97644
839	GONDOLA EQ	AlL240C2	10870	AlL240C1	10348	2.05044
840	HOPPER-COVERED	AlL241C2	157933	AlL241C1	165412	1.95479
841	HOPPER-OT-GEN	AlL242C2	3435	AlL242C1	3515	1.97724
842	HOPPER-OT-SPEC	AlL243C2	1797	AlL243C1	3236	1.55532
843	REFRIG-MECH	AlL244C2	1817	AlL244C1	1789	2.01565
844	REFRIG-NON MECH	AlL245C2	1244	AlL245C1	1051	2.18363
845	FLAT-TOFC	AlL246C2	4866	AlL246C1	64910	1.07497
846	FLAT-MULTILEVEL	AlL247C2	11737	AlL247C1	31118	1.37718
847	FLAT-GENERAL	AlL248C2	28	AlL248C1	28	2
848	FLAT-OTHER	AlL249C2	14810	AlL249C1	14872	1.99583
849	TANK <22,000 GAL	AlL250C2	13270	AlL250C1	13062	2.01592
850	TANK >=22,000 GAL	AlL251C2	72695	AlL251C1	72481	2.00295
851	ALL OTHER TYPES	AlL252C2	547	AlL252C1	586	1.93345
852	ALL OTHER PLUS TANK	AlL253C2	86512	AlL253C1	86129	2.00445
853	TOTAL FREIGHT CARS	AlL254C2	340797	AlL254C1	430236	1.79212



C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	270	AlL202C4	199	2.35678
803	BOX EQUIPPED	AlL203C5	7613	AlL203C4	9065	1.83982
804	GONDOLA PLAIN	AlL204C5	965	AlL204C4	922	2.04664
805	GONDOLA EQUIPPED	AlL205C5	3456	AlL205C4	2772	2.24675
806	HOPPER COVERED	AlL206C5	56659	AlL206C4	65744	1.86181
807	HOPPER OTG	AlL207C5	1692	AlL207C4	3213	1.52661
808	HOPPER OTS	AlL208C5	136	AlL208C4	101	2.34653
809	REFRIG MECH	AlL209C5	174	AlL209C4	156	2.11538
810	REFRIG NM	AlL210C5	562	AlL210C4	537	2.04656
811	FLAT TOFC	AlL211C5	1159	AlL211C4	13255	1.08744
812	FLAT MULTILEVEL	AlL212C5	1008	AlL212C4	2153	1.46818
813	FLAT GENERAL	AlL213C5	42	AlL213C4	21	3
814	FLAT OTHER	AlL214C5	6737	AlL214C4	6757	1.99704
815	ALL OTHER FC	AlL215C5	294	AlL215C4	226	2.30089
816	TOTAL FC	AlL216C5	80767	AlL216C4	105121	1.76832
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	593	AlL218C4	419	2.41527
819	BOX EQUIPPED	AlL219C5	1351	AlL219C4	1135	2.19031
820	GONDOLA PLAIN	AlL220C5	19771	AlL220C4	19310	2.02387
821	GONDOLA EQUIPPED	AlL221C5	742	AlL221C4	569	2.30404
822	HOPPER COVERED	AlL222C5	36446	AlL222C4	36903	1.98762
823	HOPPER OTG	AlL223C5	264	AlL223C4	318	1.83019
824	HOPPER OTS	AlL224C5	599	AlL224C4	1088	1.55055
825	REFRIG MECH	AlL225C5	1764	AlL225C4	1796	1.98218
826	REFRIG NM	AlL226C5	78	AlL226C4	78	2
827	FLAT TOFC	AlL227C5	3540	AlL227C4	36426	1.09718
828	FLAT MULTILEVEL	AlL228C5	7684	AlL228C4	19317	1.39778
829	FLAT GENERAL	AlL229C5	16	AlL229C4	15	2.06667
830	FLAT OTHER	AlL230C5	1871	AlL230C4	2681	1.69787
831	TANK <22,000 GAL	AlL231C5	4465	AlL231C4	4599	1.97086
832	TANK >=22,000 GAL	AlL232C5	39489	AlL232C4	40205	1.98219
833	ALL OTHER FC	AlL233C5	39	AlL233C4	81	1.48148
834	TOTAL FREIGHT CARS	AlL235C5	118712	AlL235C4	164940	1.71973

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	863	A1L237C4	618	2.39644
837	BOX EQUIPPED	A1L238C5	8964	A1L238C4	10200	1.87882
838	GONDOLA PLAIN	A1L239C5	20736	A1L239C4	20232	2.02491
839	GONDOLA EQUIPPED	A1L240C5	4198	A1L240C4	3341	2.25651
840	HOPPER-COVERED	A1L241C5	93105	A1L241C4	102647	1.90704
841	HOPPER-OT-GEN	A1L242C5	1956	A1L242C4	3531	1.55395
842	HOPPER-OT-SPEC	A1L243C5	735	A1L243C4	1189	1.61817
843	REFRIG-MECH	A1L244C5	1938	A1L244C4	1952	1.99283
844	REFRIG-NON MECH	A1L245C5	640	A1L245C4	615	2.04065
845	FLAT-TOFC	A1L246C5	4699	A1L246C4	49681	1.09458
846	FLAT-MULTILEVEL	A1L247C5	8692	A1L247C4	21470	1.40484
847	FLAT-GENERAL	A1L248C5	58	A1L248C4	36	2.61111
848	FLAT-OTHER	A1L249C5	8608	A1L249C4	9438	1.91206
849	TANK <22,000 GAL	A1L250C5	4465	A1L250C4	4599	1.97086
850	TANK >=22,000 GAL	A1L251C5	39489	A1L251C4	40205	1.98219
851	ALL OTHER TYPES	A1L252C5	333	A1L252C4	307	2.08469
852	ALL OTHER PLUS TANK	A1L253C5	44287	A1L253C4	45111	1.98173
853	TOTAL FREIGHT CARS	A1L254C5	199479	A1L254C4	270061	1.73864

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
------	---------	------------	---------

						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	506	A1L202C16	462	2.09524	
803	BOX EQUIPPED	A1L203C17	12201	A1L203C16	13518	1.90254	
804	GONDOLA PLAIN	A1L204C17	1158	A1L204C16	1062	2.08988	
805	GONDOLA EQUIPPED	A1L205C17	6348	A1L205C16	5814	2.09193	
806	HOPPER COVERED	A1L206C17	71489	A1L206C16	79945	1.89423	
807	HOPPER OTG	A1L207C17	2321	A1L207C16	3145	1.738	
808	HOPPER OTS	A1L208C17	84.5	A1L208C16	60.5	2.39669	
809	REFRIG MECH	A1L209C17	183.5	A1L209C16	157.5	2.16508	
810	REFRIG NM	A1L210C17	755	A1L210C16	639.5	2.18061	
811	FLAT TOFC	A1L211C17	984.5	A1L211C16	12216	1.08059	
812	FLAT MULTILEVEL	A1L212C17	1166	A1L212C16	2563	1.45513	
813	FLAT GENERAL	A1L213C17	29.5	A1L213C16	16.5	2.78788	
814	FLAT OTHER	A1L214C17	8549	A1L214C16	8412	2.01623	
815	ALL OTHER FC	A1L215C17	389	A1L215C16	327	2.1896	
816	TOTAL FC	A1L216C17	106165	A1L216C16	128340	1.82722	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	734	A1L218C16	686.5	2.06919	
819	BOX EQUIPPED	A1L219C17	2432	A1L219C16	2454	1.99104	
820	GONDOLA PLAIN	A1L220C17	21124	A1L220C16	21255	1.99384	
821	GONDOLA EQUIPPED	A1L221C17	1185	A1L221C16	1030	2.15041	
822	HOPPER COVERED	A1L222C17	54029	A1L222C16	54084	1.99898	
823	HOPPER OTG	A1L223C17	374.5	A1L223C16	378	1.99074	
824	HOPPER OTS	A1L224C17	1181	A1L224C16	2152	1.54902	
825	REFRIG MECH	A1L225C17	1694	A1L225C16	1713	1.98891	
826	REFRIG NM	A1L226C17	187	A1L226C16	193.5	1.96641	
827	FLAT TOFC	A1L227C17	3798	A1L227C16	45079	1.08425	
828	FLAT MULTILEVEL	A1L228C17	9048	A1L228C16	23731	1.38127	
829	FLAT GENERAL	A1L229C17	13.5	A1L229C16	15.5	1.87097	
830	FLAT OTHER	A1L230C17	3160	A1L230C16	3742	1.84436	
831	TANK <22,000 GAL	A1L231C17	8867	A1L231C16	8830	2.00419	
832	TANK >=22,000 GAL	A1L232C17	56092	A1L232C16	56343	1.99555	
833	ALL OTHER FC	A1L233C17	51	A1L233C16	119.5	1.42678	
834	TOTAL FREIGHT CARS	A1L235C17	163972	A1L235C16	221808	1.73925	

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1970	1969-70	1968-70
1971	1971	1970-71	1969-71
1972	1972	1971-72	1970-72
1973	1973	1972-73	1971-73
1974	1974	1973-74	1972-74
1975	1975	1974-75	1973-75
1976	1976	1975-76	1974-76
1977	1977	1976-77	1975-77
1978	1978	1977-78	1976-78
1979	1979	1978-79	1977-79
1980	1980	1979-80	1978-80
1981	1981	1980-81	1979-81
1982	1982	1981-82	1980-82
1983	1983	1982-83	1981-83
1984	1984	1983-84	1982-84
1985	1985	1984-85	1983-85
1986	1986	1985-86	1984-86
1987	1987	1986-87	1985-87
1988	1988	1987-88	1986-88
1989	1989	1988-89	1987-89
1990	1990	1989-90	1988-90
1991	1991	1990-91	1989-91
1992	1992	1991-92	1990-92
1993	1993	1992-93	1991-93
1994	1994	1993-94	1992-94
1995	1995	1994-95	1993-95
1996	1996	1995-96	1994-96
1997	1997	1996-97	1995-97
1998	1998	1997-98	1996-98
1999	1999	1998-99	1997-99
2000	2000	1999-00	1998-00
2001	2001	2000-01	1999-01
2002	2002	2001-02	2000-02
2003	2003	2002-03	2001-03
2004	2004	2003-04	2002-04
2005	2005	2004-05	2003-05
2006	2006	2005-06	2004-06
2007	2007	2006-07	2005-07
2008	2008	2007-08	2006-08
2009	2009	2008-09	2007-09
2010	2010	2009-10	2008-10
2011	2011	2010-11	2009-11
2012	2012	2011-12	2010-12
2013	2013	2012-13	2011-13
2014	2014	2013-14	2012-14
2015	2015	2014-15	2013-15
2016	2016	2015-16	2014-16
2017	2017	2016-17	2015-17
2018	2018	2017-18	2016-18
2019	2019	2018-19	2017-19
2020	2020	2019-20	2018-20
2021	2021	2020-21	2019-21
2022	2022	2021-22	2020-22
2023	2023	2022-23	2021-23
2024	2024	2023-24	2022-24
2025	2025	2024-25	2023-25
2026	2026	2025-26	2024-26
2027	2027	2026-27	2025-27
2028	2028	2027-28	2026-28
2029	2029	2028-29	2027-29
2030	2030	2029-30	2028-30
2031	2031	2030-31	2029-31
2032	2032	2031-32	2030-32
2033	2033	2032-33	2031-33
2034	2034	2033-34	2032-34
2035	2035	2034-35	2033-35
2036	2036	2035-36	2034-36
2037	2037	2036-37	2035-37
2038	2038	2037-38	2036-38
2039	2039	2038-39	2037-39
2040	2040	2039-40	2038-40
2041	2041	2040-41	2039-41
2042	2042	2041-42	2040-42
2043	2043	2042-43	2041-43
2044	2044	2043-44	2042-44
2045	2045	2044-45	2043-45
2046			

```

      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

```

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	1240	A1L237C16	1148	2.07967
837	BOX EQUIPPED	A1L238C17	14633	A1L238C16	15973	1.91614
838	GONDOLA PLAIN	A1L239C17	22282	A1L239C16	22317	1.99841
839	GONDOLA EQUIPPED	A1L240C17	7534	A1L240C16	6844	2.10074
840	HOPPER COVERED	A1L241C17	125519	A1L241C16	134029	1.9365
841	HOPPER-OT-GEN	A1L242C17	2695	A1L242C16	3523	1.76511
842	HOPPER-OT-SPEC	A1L243C17	1266	A1L243C16	2212	1.5722
843	REFRIG - MECH	A1L244C17	1877	A1L244C16	1870	2.00374
844	REFRIG - NON MECH	A1L245C17	942	A1L245C16	833	2.13085
845	FLAT - TOFC	A1L246C17	4782	A1L246C16	57295	1.08347
846	FLAT - MULTILEVEL	A1L247C17	10214	A1L247C16	26294	1.38847
847	FLAT - GENERAL	A1L248C17	43	A1L248C16	32	2.34375
848	FLAT - OTHER	A1L249C17	11709	A1L249C16	12155	1.96331
849	TANK <22,000 GAL	A1L250C17	8867	A1L250C16	8830	2.00419
850	TANK >=22,000 GAL	A1L251C17	56092	A1L251C16	56343	1.99555
851	ALL OTHER TYPES	A1L252C17	440	A1L252C16	446.5	1.98544
852	ALL OTHER PLUS TANKS	A1L253C17	65399	A1L253C16	65620	1.99664
853	TOTAL FREIGHT CARS	A1L254C17	270138	A1L254C16	350148	1.7715

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	439	AlL202C7	391	2.12276
803	BOX EQUIPPED	AlL203C8	9908	AlL203C7	11489	1.86239
804	GONDOLA PLAIN	AlL204C8	1652	AlL204C7	1951	1.84675
805	GONDOLA EQUIPPED	AlL205C8	7744	AlL205C7	7188	2.07735
806	HOPPER COVERED	AlL206C8	54479	AlL206C7	61961	1.87925
807	HOPPER OTG	AlL207C8	2275	AlL207C7	4286	1.5308
808	HOPPER OTS	AlL208C8	555	AlL208C7	1099	1.505
809	REFRIG MECH	AlL209C8	160	AlL209C7	141	2.13475
810	REFRIG NM	AlL210C8	445	AlL210C7	498	1.89357
811	FLAT TOFC	AlL211C8	1541	AlL211C7	16116	1.09562
812	FLAT MULTILEVEL	AlL212C8	1112	AlL212C7	2745	1.4051
813	FLAT GENERAL	AlL213C8	78	AlL213C7	47	2.65957
814	FLAT OTHER	AlL214C8	7419	AlL214C7	7462	1.99424
815	ALL OTHER FC	AlL215C8	439	AlL215C7	392	2.1199
816	TOTAL FC	AlL216C8	88246	AlL216C7	115766	1.76228
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	867	AlL218C7	780	2.11154
819	BOX EQUIPPED	AlL219C8	1520	AlL219C7	1215	2.25103
820	GONDOLA PLAIN	AlL220C8	20935	AlL220C7	20967	1.99847
821	GONDOLA EQUIPPED	AlL221C8	1220	AlL221C7	1028	2.18677
822	HOPPER COVERED	AlL222C8	51479	AlL222C7	49886	2.03193
823	HOPPER OTG	AlL223C8	260	AlL223C7	216	2.2037
824	HOPPER OTS	AlL224C8	82	AlL224C7	78	2.05128
825	REFRIG MECH	AlL225C8	1569	AlL225C7	1617	1.97032
826	REFRIG NM	AlL226C8	111	AlL226C7	92	2.20652
827	FLAT TOFC	AlL227C8	3320	AlL227C7	47559	1.06981
828	FLAT MULTILEVEL	AlL228C8	8135	AlL228C7	25413	1.32011
829	FLAT GENERAL	AlL229C8	7	AlL229C7	4	2.75
830	FLAT OTHER	AlL230C8	4100	AlL230C7	4606	1.89014
831	TANK <22,000 GAL	AlL231C8	8669	AlL231C7	8750	1.99074
832	TANK >=22,000 GAL	AlL232C8	33487	AlL232C7	34621	1.96725
833	ALL OTHER FC	AlL233C8	98	AlL233C7	65	2.50769
834	TOTAL FREIGHT CARS	AlL235C8	135859	AlL235C7	196897	1.69

				RATIO		
				IF C10/C11=0		
				THEN 0. ELSE		
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11
			(10)		(11)	(12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	1306	AlL237C7	1171	2.11529
837	BOX EQUIPPED	AlL238C8	11428	AlL238C7	12704	1.89956
838	GONDOLA PLAIN	AlL239C8	22587	AlL239C7	22918	1.98556
839	CONDOLA-EQUIPPED	AlL240C8	8964	AlL240C7	8216	2.09104
840	HOPPER-COVERED	AlL241C8	105958	AlL241C7	111847	1.94735
841	HOPPER-OT-GEN	AlL242C8	2535	AlL242C7	4502	1.56308
842	HOPPER-OT-SPEC	AlL243C8	637	AlL243C7	1177	1.54121
843	REFRIG-MECH	AlL244C8	1729	AlL244C7	1758	1.9835
844	REFRIG-NON MECH	AlL245C8	556	AlL245C7	590	1.94237
845	FLAT-TOFC	AlL246C8	4861	AlL246C7	63675	1.07634
846	FLAT-MULTILEVEL	AlL247C8	9247	AlL247C7	28158	1.3284
847	FLAT-GENERAL	AlL248C8	85	AlL248C7	51	2.66667
848	FLAT-OTHER	AlL249C8	11519	AlL249C7	12068	1.95451
849	TANK <22,000 GAL	AlL250C8	8669	AlL250C7	8750	1.99074
850	TANK >=22,000 GAL	AlL251C8	33487	AlL251C7	34621	1.96725
851	ALL OTHER TYPES	AlL252C8	537	AlL252C7	457	2.17505
852	ALL OTHER PLUS TANK	AlL253C8	42693	AlL253C7	43828	1.9741
853	TOTAL FREIGHT CARS	AlL254C8	224105	AlL254C7	312663	1.71676



		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	1262	A1L237C19	1156	2.0917
837	BOX EQUIPPED	A1L238C20	13565	A1L238C19	14883	1.91142
838	GONDOLA PLAIN	A1L239C20	22383	A1L239C19	22517	1.99405
839	GONDOLA - EQUIPPED	A1L240C20	8010	A1L240C19	7301	2.0971
840	HOPPER - COVERED	A1L241C20	118998	A1L241C19	126635	1.9397
841	HOPPER - OT - GEN	A1L242C20	2642	A1L242C19	3849	1.68635
842	HOPPER - OT - SPEC	A1L243C20	1056	A1L243C19	1867	1.56569
843	REFRIG - MECH	A1L244C20	1828	A1L244C19	1833	1.99727
844	REFRIG - NON MECH	A1L245C20	813.333	A1L245C19	752	2.08156
845	FLAT - TOFC	A1L246C20	4808	A1L246C19	59422	1.08092
846	FLAT - MULTILEVEL	A1L247C20	9892	A1L247C19	26915	1.36752
847	FLAT - GENERAL	A1L248C20	57	A1L248C19	38.33333	2.48696
848	FLAT - OTHER	A1L249C20	11645	A1L249C19	12126	1.96039
849	TANK <22,000 GAL	A1L250C20	8801	A1L250C19	8803	1.99973
850	TANK >=22,000 GAL	A1L251C20	48557	A1L251C19	49102	1.98889
851	ALL OTHER TYPES	A1L252C20	472.333	A1L252C19	450	2.04963
852	ALL OTHER PLUS TANKS	A1L253C20	57830	A1L253C19	58356	1.991
853	TOTAL FREIGHT CARS	A1L254C20	254793	A1L254C19	337653	1.7546



C U R R E N T   Y E A R   M I N U S   T H R E E

					RATIO	
					IF C16/C17=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0	0
802	BOX 50 FOOT	AlL202C11	673	AlL202C10	567	2.18695
803	BOX EQUIPPED	AlL203C11	11858	AlL203C10	13702	1.86542
804	GONDOLA PLAIN	AlL204C11	1018	AlL204C10	1126	1.90409
805	GONDOLA EQUIPPED	AlL205C11	8418	AlL205C10	8076	2.04235
806	HOPPER COVERED	AlL206C11	57335	AlL206C10	64782	1.88505
807	HOPPER OTG	AlL207C11	1958	AlL207C10	4267	1.45887
808	HOPPER OTS	AlL208C11	652	AlL208C10	1363	1.47836
809	REFRIG MECH	AlL209C11	128	AlL209C10	112	2.14286
810	REFRIG NM	AlL210C11	398	AlL210C10	510	1.78039
811	FLAT TOFC	AlL211C11	1525	AlL211C10	18545	1.08223
812	FLAT MULTILEVEL	AlL212C11	1152	AlL212C10	3637	1.31674
813	FLAT GENERAL	AlL213C11	48	AlL213C10	42	2.14286
814	FLAT OTHER	AlL214C11	9989	AlL214C10	10297	1.97009
815	ALL OTHER FC	AlL215C11	223	AlL215C10	161	2.38509
816	TOTAL FC	AlL216C11	95375	AlL216C10	127187	1.74988
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0	0
818	Box 50 FOOT	AlL218C11	860	AlL218C10	896	1.95982
819	BOX EQUIPPED	AlL219C11	1226	AlL219C10	1265	1.96917
820	GONDOLA PLAIN	AlL220C11	20479	AlL220C10	20855	1.98197
821	GONDOLA EQUIPPED	AlL221C11	990	AlL221C10	913	2.08434
822	HOPPER COVERED	AlL222C11	55196	AlL222C10	58241	1.94772
823	HOPPER OTG	AlL223C11	290	AlL223C10	273	2.06227
824	HOPPER OTS	AlL224C11	56	AlL224C10	48	2.16667
825	REFRIG MECH	AlL225C11	1763	AlL225C10	1852	1.95194
826	REFRIG NM	AlL226C11	197	AlL226C10	100	2.97
827	FLAT TOFC	AlL227C11	2632	AlL227C10	43752	1.06016
828	FLAT MULTILEVEL	AlL228C11	8714	AlL228C10	32276	1.26998
829	FLAT GENERAL	AlL229C11	11	AlL229C10	14	1.78571
830	FLAT OTHER	AlL230C11	5569	AlL230C10	6843	1.81382
831	TANK <22,000 GAL	AlL231C11	11410	AlL231C10	11412	1.99982
832	TANK >=22,000 GAL	AlL232C11	25872	AlL232C10	26324	1.98283
833	ALL OTHER FC	AlL233C11	41	AlL233C10	60	1.68333
834	TOTAL FREIGHT CARS	AlL235C11	135306	AlL235C10	205124	1.65963

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	1533	2.04785
837	BOX EQUIPPED	A1L238C11	13084	1.87419
838	GONDOLA PLAIN	A1L239C11	21497	1.97798
839	GONDOLA-EQUIPPED	A1L240C11	9408	2.04661
840	HOPPER-COVERED	A1L241C11	112531	1.91472
841	HOPPER-OT-GEN	A1L242C11	2248	1.49515
842	HOPPER-OT-SPEC	A1L243C11	708	1.50177
843	REFRIG-MECH	A1L244C11	1891	1.96283
844	REFRIG-NON MECH	A1L245C11	595	1.97541
845	FLAT-TOFC	A1L246C11	4157	1.06673
846	FLAT-MULTILEVEL	A1L247C11	9866	1.27472
847	FLAT-GENERAL	A1L248C11	59	2.05357
848	FLAT-OTHER	A1L249C11	15558	1.9077
849	TANK <22,000 GAL	A1L250C11	11410	1.99982
850	TANK >=22,000 GAL	A1L251C11	25872	1.98283
851	ALL OTHER TYPES	A1L252C11	264	2.19457
852	ALL OTHER PLUS TANK	A1L253C11	37546	1.98917
853	TOTAL FREIGHT CARS	A1L254C11	230681	1.69417

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	531	A1L202C22	470.5	2.12859	
803	BOX EQUIPPED	A1L203C23	11542	A1L203C22	13057	1.88397	
804	GONDOLA PLAIN	A1L204C23	1246	A1L204C22	1300	1.95848	
805	GONDOLA EQUIPPED	A1L205C23	7214	A1L205C22	6723	2.07314	
806	HOPPER COVERED	A1L206C23	63698	A1L206C22	71658	1.88892	
807	HOPPER OTG	A1L207C23	2218	A1L207C22	3710	1.59793	
808	HOPPER OTS	A1L208C23	344	A1L208C22	645.75	1.53271	
809	REFRIG MECH	A1L209C23	163.75	A1L209C22	142	2.15317	
810	REFRIG NM	A1L210C23	588.25	A1L210C22	571.75	2.02886	
811	FLAT TOFC	A1L211C23	1258	A1L211C22	14773	1.0852	
812	FLAT MULTILEVEL	A1L212C23	1149	A1L212C22	2877	1.39946	
813	FLAT GENERAL	A1L213C23	46.25	A1L213C22	30.5	2.51639	
814	FLAT OTHER	A1L214C23	8626	A1L214C22	8646	1.99774	
815	ALL OTHER FC	A1L215C23	360	A1L215C22	301.75	2.19304	
816	TOTAL FC	A1L216C23	98988	A1L216C22	124908	1.79249	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	798.75	A1L218C22	762.25	2.04788	
819	BOX EQUIPPED	A1L219C23	1902	A1L219C22	1847	2.03004	
820	GONDOLA PLAIN	A1L220C23	20915	A1L220C22	21083	1.99206	
821	GONDOLA EQUIPPED	A1L221C23	1145	A1L221C22	1000	2.14468	
822	HOPPER COVERED	A1L222C23	53683	A1L222C22	54074	1.99278	
823	HOPPER OTG	A1L223C23	324.75	A1L223C22	311.25	2.04337	
824	HOPPER OTS	A1L224C23	625.25	A1L224C22	1107	1.56456	
825	REFRIG MECH	A1L225C23	1680	A1L225C22	1723	1.97462	
826	REFRIG NM	A1L226C23	170.5	A1L226C22	144.75	2.17789	
827	FLAT TOFC	A1L227C23	3387	A1L227C22	45367	1.07466	
828	FLAT MULTILEVEL	A1L228C23	8736	A1L228C22	26287	1.33233	
829	FLAT GENERAL	A1L229C23	11.25	A1L229C22	12.25	1.91837	
830	FLAT OTHER	A1L230C23	3997	A1L230C22	4733	1.84446	
831	TANK <22,000 GAL	A1L231C23	9453	A1L231C22	9455	1.99976	
832	TANK >=22,000 GAL	A1L232C23	42885	A1L232C22	43407	1.98797	
833	ALL OTHER FC	A1L233C23	60.25	A1L233C22	91	1.66209	
834	TOTAL FREIGHT CARS	A1L235C23	149777	A1L235C22	211409	1.70847	

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0
836	BOX 50 FOOT	A1L237C23	1329	A1L237C22	1232	2.07869
837	BOX EQUIPPED	A1L238C23	13444	A1L238C22	14904	1.90208
838	GONDOLA PLAIN	A1L239C23	22162	A1L239C22	22383	1.9901
839	GONDOLA - EQ	A1L240C23	8360	A1L240C22	7723	2.08241
840	HOPPER - COVERED	A1L241C23	117381	A1L241C22	125732	1.93359
841	HOPPER - OT - GEN	A1L242C23	2543	A1L242C22	4022	1.6324
842	HOPPER - OT - SPEC	A1L243C23	969.25	A1L243C22	1753	1.55283
843	REFRIG - MECH	A1L244C23	1843	A1L244C22	1865	1.98821
844	REFRIG - NON MECH	A1L245C23	758.75	A1L245C22	716.5	2.05897
845	FLAT - TOFC	A1L246C23	4645	A1L246C22	60140	1.07725
846	FLAT - MULTILEVEL	A1L247C23	9885	A1L247C22	29164	1.33895
847	FLAT - GENERAL	A1L248C23	57.5	A1L248C22	42.75	2.34503
848	FLAT - OTHER	A1L249C23	12623	A1L249C22	13379	1.94351
849	TANK <22,000 GAL	A1L250C23	9453	A1L250C22	9455	1.99976
850	TANK >=22,000 GAL	A1L251C23	42885	A1L251C22	43407	1.98797
851	ALL OTHER TYPES	A1L252C23	420.25	A1L252C22	392.75	2.07002
852	ALL OTHER PLUS TANKS	A1L253C23	52759	A1L253C22	53256	1.99067
853	TOTAL FREIGHT CARS	A1L254C23	248765	A1L254C22	336317	1.73967

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C14	0	0
802	BOX 50 FOOT	AlL202C14	829	2.11275
803	BOX EQUIPPED	AlL203C14	13048	1.90523
804	GONDOLA PLAIN	AlL204C14	1052	2.10042
805	GONDOLA EQUIPPED	AlL205C14	9215	1.95661
806	HOPPER COVERED	AlL206C14	52335	1.88189
807	HOPPER OTG	AlL207C14	3671	1.64246
808	HOPPER OTS	AlL208C14	817	1.55427
809	REFRIG MECH	AlL209C14	55	1.12941
810	REFRIG NM	AlL210C14	457	1.92323
811	FLAT TOFC	AlL211C14	1804	1.09677
812	FLAT MULTILEVEL	AlL212C14	1396	1.4
813	FLAT GENERAL	AlL213C14	48	2.26316
814	FLAT OTHER	AlL214C14	10236	1.97999
815	ALL OTHER FC	AlL215C14	326	1.70716
816	TOTAL FC	AlL216C14	95289	1.7546
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0
818	BOX 50 FOOT	AlL218C14	732	1.6759
819	BOX EQUIPPED	AlL219C14	1756	2.13731
820	GONDOLA PLAIN	AlL220C14	20852	2.00048
821	GONDOLA EQUIPPED	AlL221C14	1322	2.10259
822	HOPPER COVERED	AlL222C14	54183	1.95925
823	HOPPER OTG	AlL223C14	1425	2.17866
824	HOPPER OTS	AlL224C14	390	2.22642
825	REFRIG MECH	AlL225C14	1617	1.98059
826	REFRIG NM	AlL226C14	278	2.03346
827	FLAT TOFC	AlL227C14	2502	1.06017
828	FLAT MULTILEVEL	AlL228C14	10134	1.32953
829	FLAT GENERAL	AlL229C14	10	2
830	FLAT OTHER	AlL230C14	8086	1.96804
831	TANK <22,000 GAL	AlL231C14	14092	1.991
832	TANK >=22,000 GAL	AlL232C14	22192	2.03842
833	ALL OTHER FC	AlL233C14	23	1.40351
834	TOTAL FREIGHT CARS	AlL235C14	139594	1.69468

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C14	0	0
836	BOX 50 FOOT	AlL237C14	1561	1.85394
837	BOX EQUIPPED	AlL238C14	14804	1.92769
838	GONDOLA PLAIN	AlL239C14	21904	2.00486
839	GONDOLA-EQUIPPED	AlL240C14	10537	1.97277
840	HOPPER-COVERED	AlL241C14	106518	1.91961
841	HOPPER-OT-GEN	AlL242C14	5096	1.7361
842	HOPPER-OT-SPEC	AlL243C14	1207	1.67355
843	REFRIG-MECH	AlL244C14	1672	1.80617
844	REFRIG-NON MECH	AlL245C14	735	1.96204
845	FLAT-TOFC	AlL246C14	4306	1.07149
846	FLAT-MULTILEVEL	AlL247C14	11530	1.33671
847	FLAT-GENERAL	AlL248C14	58	2.20833
848	FLAT-OTHER	AlL249C14	18322	1.97468
849	TANK <22,000 GAL	AlL250C14	14092	1.991
850	TANK >=22,000 GAL	AlL251C14	22192	2.03842
851	ALL OTHER TYPES	AlL252C14	349	1.67375
852	ALL OTHER PLUS TANK	AlL253C14	36633	2.01451
853	TOTAL FREIGHT CARS	AlL254C14	234883	1.7178

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	590.6	A1L202C25	525.4		2.1241
803	BOX EQUIPPED	A1L203C26	11843	A1L203C25	13328		1.88857
804	GONDOLA PLAIN	A1L204C26	1207	A1L204C25	1231		1.98051
805	GONDOLA EQUIPPED	A1L205C26	7614	A1L205C25	7305		2.04241
806	HOPPER COVERED	A1L206C26	61425	A1L206C25	69195		1.88771
807	HOPPER OTG	A1L207C26	2509	A1L207C25	4111		1.6103
808	HOPPER OTS	A1L208C26	438.6	A1L208C25	811.4		1.54055
809	REFRIG MECH	A1L209C26	142	A1L209C25	198.6		1.71501
810	REFRIG NM	A1L210C26	562	A1L210C25	556.4		2.01006
811	FLAT TOFC	A1L211C26	1367	A1L211C25	15547		1.08798
812	FLAT MULTILEVEL	A1L212C26	1198	A1L212C25	2999		1.39959
813	FLAT GENERAL	A1L213C26	46.6	A1L213C25	32		2.45625
814	FLAT OTHER	A1L214C26	8948	A1L214C25	9005		1.99363
815	ALL OTHER FC	A1L215C26	353.2	A1L215C25	333.6		2.05875
816	TOTAL FC	A1L216C26	98248	A1L216C25	125182		1.78484
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	785.4	A1L218C25	826.4		1.95039
819	BOX EQUIPPED	A1L219C26	1873	A1L219C25	1786		2.04858
820	GONDOLA PLAIN	A1L220C26	20902	A1L220C25	21034		1.99372
821	GONDOLA EQUIPPED	A1L221C26	1180	A1L221C25	1040		2.13497
822	HOPPER COVERED	A1L222C26	53783	A1L222C25	54556		1.98583
823	HOPPER OTG	A1L223C26	544.8	A1L223C25	490.8		2.11002
824	HOPPER OTS	A1L224C26	578.2	A1L224C25	949.6		1.60889
825	REFRIG MECH	A1L225C26	1667	A1L225C25	1708		1.97577
826	REFRIG NM	A1L226C26	192	A1L226C25	169.6		2.13208
827	FLAT TOFC	A1L227C26	3210	A1L227C25	44610		1.07196
828	FLAT MULTILEVEL	A1L228C26	9015	A1L228C25	27180		1.3317
829	FLAT GENERAL	A1L229C26	11	A1L229C25	11.8		1.9322
830	FLAT OTHER	A1L230C26	4815	A1L230C25	5457		1.88229
831	TANK < 22,090 GAL	A1L231C26	10381	A1L231C25	10408		1.99737
832	TANK >=22,000 GAL	A1L232C26	38747	A1L232C25	39000		1.9935
833	ALL OTHER FC	A1L233C26	52.8	A1L233C25	84.2		1.62708
834	TOTAL FREIGHT CARS	A1L235C26	147740	A1L235C25	209317		1.70582

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	1376	A1L237C25	1351	2.0179
837	BOX EQUIPPED	A1L238C26	13716	A1L238C25	15115	1.90748
838	GONDOLA PLAIN	A1L239C26	22110	A1L239C25	22266	1.99299
839	GONDOLA - EQ	A1L240C26	8795	A1L240C25	8345	2.05395
840	HOPPER - COVERED	A1L241C26	115209	A1L241C25	123751	1.93097
841	HOPPER - OT - GEN	A1L242C26	3054	A1L242C25	4602	1.6636
842	HOPPER - OT - SPEC	A1L243C26	1016	A1L243C25	1761	1.5774
843	REFRIG - MECH	A1L244C26	1809	A1L244C25	1907	1.94862
844	REFRIG - NON MECH	A1L245C26	754	A1L245C25	726	2.03857
845	FLAT - TOFC	A1L246C26	4577	A1L246C25	60158	1.0761
846	FLAT - MULTILEVEL	A1L247C26	10214	A1L247C25	30180	1.33844
847	FLAT - GENERAL	A1L248C26	57.6	A1L248C25	43.8	2.31507
848	FLAT - OTHER	A1L249C26	13763	A1L249C25	14463	1.95162
849	TANK <22,000 GAL	A1L250C26	10381	A1L250C25	10408	1.99737
850	TANK >=22,000 GAL	A1L251C26	38747	A1L251C25	39000	1.9935
851	ALL OTHER TYPES	A1L252C26	406	A1L252C25	417.8	1.97176
852	ALL OTHER PLUS TANKS	A1L253C26	49534	A1L253C25	49826	1.99413
853	TOTAL FREIGHT CARS	A1L254C26	245989	A1L254C25	334499	1.7354



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	86135	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	1105164	XX	XX	XX
301	LAND	A4L101C1	664027	XX	XX	664027
302	GRADING	A4L102C1	462014	A4L102C4	33128	428886
303	OTHER ROW	A4L103C1	3674	A4L103C4	557	3117
304	TUNNELS	A4L104C1	9012	A4L104C4	1201	7811
305	BRIDGES	A4L105C1	345155	A4L105C4	33060	312095
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	491641	A4L107C4	119408	372233
308	RAILS & OTM	A4L108C1	994261	A4L108C4	165584	828677
309	BALLAST	A4L109C1	278710	A4L109C4	51625	227085
310	FENCES	A4L110C1	2251	A4L110C4	1518	733
311	STATIONS	A4L111C1	27175	A4L111C4	7625	19550
312	ROADWAY BUILDINGS	A4L112C1	3068	A4L112C4	1048	2020
313	WATER STATIONS	A4L113C1	90	A4L113C4	63	XX
314	FUEL STATIONS	A4L114C1	8677	A4L114C4	2481	XX
315	LOCO SERVICING	L313+314	8767	L313+314	2544	6223
316	SHOPS & ENGINEHOUSES	A4L115C1	21118	A4L115C4	2552	18566
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	1300	A4L117C4	762	538
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	26647	A4L119C4	4323	22324
321	COMMUNICATIONS	A4L120C1	33786	A4L120C4	10069	23717
322	SIGNALS	A4L121C1	85451	A4L121C4	29322	56129
323	POWER PLANTS	A4L122C1	196	A4L122C4	-179	XX
324	POWER TRANSMISSION	A4L123C1	1742	A4L123C4	287	XX
325	MISCL STRUCTURES	A4L124C1	2821	A4L124C4	377	2444
326	ROADWAY MACHINES	A4L125C1	79643	A4L125C4	31529	48114
327	PUBLIC IMPROVEMENTS	A4L126C1	57647	A4L126C4	7713	49934
328	MACHINERY - LOCO	B2L361C2	4924	B2L461C2	189	4735
329	MACHINERY - FC	B2L362C2	2208	B2L462C2	85	2123
330	MACHINERY - OE	B2L363C2	1359	B2L463C2	53	1306
331	POWER PLANT MACH	A4L128C1	452	A4L128C4	453	XX
332	POWER GROUP	L323+L324+L331	2390	L323+L324+L331	561	1829
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	21504	XX	XX	21504
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	340754	B2L404C2	117171	223583
341	YARD LOCOMOTIVES	B2L305C2	5572	B2L405C2	333	5239
342	BOX 40 FT	B2L310C2	0	B2L410C2	17	0
343	BOX 50 FT	B2L311C2	2537	B2L411C2	504	2033
344	BOX EQUIPPED	B2L312C2	1291	B2L412C2	1624	0
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	15603	B2L414C2	10076	5527
347	HOPPER-COVERED	B2L315C2	269644	B2L415C2	130764	138880
348	HOPPER-OTG	B2L316C2	7235	B2L416C2	797	6438
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	977	B2L119C2	107	870
352	FLAT-TOFC/COFC	B2L320C2	21	B2L120C2	-7	28
353	FLAT-MULTILEVEL	B2L321C2	5688	B2L121C2	1297	4391
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	-4	4
355	FLAT-OTHER	B2L323C2	4060	B2L123C2	2701	1359
356	ALL OF FC	B2L324C2	0	B2L124C2	0	0
357	CABOOSSES	B2L325C2	654	B2L125C2	566	88
358	AUTO RACKS	B2L326C2	24040	B2L126C2	12686	11354
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	1384	B2L444C2	603	781
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	4239	B2L468C2	1291	2948
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	450	B2L472C2	76	374
371	WORK & NON-REV EQUIP	B2L378C2	28667	B2L478C2	17236	11431
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	4343369	XX	802671	3541048
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	3657838	XX	802671	2855517

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.18752	XX	16152	XX	680179
302	GRADING	.12112	.1502	10432	165990	273327
303	ROW	.00088025	.00109157	75.82015	1206	1986
304	TUNNELS	.00220584	.00273541	190.0004	3023	4977
305	BRIDGES	.08814	.1093	7591	120789	198897
306	ELEVATED	0	0	0	0	0
307	TIES	.10512	.13036	9054	144064	237223
308	RAILS & OTM	.23402	.2902	20157	320720	528113
309	BALLAST	.06413	.07953	5523	87888	144720
310	FENCES	.000207	.0002567	17.83002	283.6913	467.1388
311	STATIONS	.00552096	.0068464	475.5483	7566	12459
312	ROADWAY BUILDINGS	.00057045	.0007074	49.13594	781.7959	1287
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00175739	.00217929	151.3727	2408	3965
316	SHOPS & ENGINE HOUSES	.00524308	.0065018	451.6128	7185	11832
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00015193	.00018841	13.0867	208.2209	342.8658
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00630435	.00781785	543.025	8640	14227
321	COMMUNICATIONS	.00669774	.00830568	576.9094	9179	15114
322	SIGNALS	.01585	.01966	1365	21723	35770
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00069019	.00085589	59.44962	945.8956	1557
326	ROADWAY MACH	.01359	.01685	1170	18621	30662
327	PUBLIC IMPROV	.0141	.01749	1214	19325	31822
328	MACHINERY - LOCO	.00133717	.00165819	115.1776	1832	3017
329	MACHINERY - FC	.00059954	.00074347	51.64138	821.6597	1352
330	MACHINERY - OE	.00036882	.00045736	31.76808	505.4581	832.31
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00051651	.00064051	44.48992	707.8736	1165
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00607278	XX	523.0788	XX	22027
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.06314	.0783	5438	86532	142488
341	YARD LOCOMOTIVES	.00147951	.00183469	127.4372	2027	3338
342	BOX 40 FT	0	0	0	0	-17
343	BOX 50 FT	.00057412	.00071196	49.45216	786.8272	1295
344	BOX EQUIPPED	0	0	0	0	-333
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00156084	.00193555	134.4427	2139	3522
347	HOPPER-COVERED	.03922	.04864	3378	53750	88507
348	HOPPER-OTG	.00181811	.00225458	156.6025	2491	4102
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00024569	.00030467	21.16251	336.714	554.4485
352	FLAT-TOFC/COFC	.00000791	.00000981	.68109	10.83677	17.84432
353	FLAT-MULTILEVEL	.00124003	.00153773	106.8099	1699	2798
354	FLAT-GENERAL	.00000113	.0000014	.0973	1.54811	2.54919
355	FLAT-OTHER	.00038378	.00047592	33.05729	525.9706	866.0868
356	ALL OTHER FC	0	0	0	0	0
357	CABOOSSES	.00002485	.00003082	2.14058	34.05843	56.08214
358	AUTO RACKS	.0032064	.00397616	276.1829	4394	7235
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00022056	.00027351	18.99761	302.2686	497.7291
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00083252	.00103239	71.70928	1140	1878
370	PASSENGER & OTHER (FREIGHT)	.00010562	.00013097	9.09745	144.7483	238.3491
371	WORK & NON-REV EQUIP	.00322814	.00400313	278.0559	4424	7284
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	86135	XX	2256349
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	1105164	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	11832	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	3017	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1352	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	832.31	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	571	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	159	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	97	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58017	6864	331.2753	0	B3L305C3	.90727
412	YARD LOCOMOTIVE	B3L306C2	.0593	701.6495	33.86071	0	B3L306C3	.09273
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	-.0002723
414	BOX 50 FT	B3L308C2	.00182688	21.61573	1.04315	0	B3L406C3	-.05677
415	BOX EQUIPPED	B3L309C2	.00478322	56.59537	2.73122	0	B3L407C3	.00190606
416	GONDOLA PLAIN	B3L310C2	.00246126	29.12175	1.40538	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.00968437	114.586	5.52977	0	B3L409C3	.05514
418	HOPPER COVERED	B3L312C2	.21991	2601	125.5663	0	B3L410C3	.81647
419	HOPPER OTG	B3L313C2	.00978288	115.7516	5.58603	0	B3L411C3	.026
420	HOPPER OTS	B3L314C2	0	0	0	0	B3L412C3	0
421	REFR MECH	B3L315C2	.0000098	.116	.0055979	0	B3L413C3	0
422	REFR NM	B3L316C2	.00027864	3.29692	.15911	0	B3L414C3	-.0226
423	FLAT TOFC/COFC	B3L317C2	.00061749	7.30619	.35259	0	B3L415C3	-.0088496
424	FLAT MULTI LEVEL	B3L318C2	.02026	239.7742	11.5712	0	B3L416C3	.0324
425	FLAT GENERAL	B3L319C2	.0000049	.058	.00279895	0	B3L417C3	-.0016338
426	FLAT OTHER	B3L320C2	.02529	299.2359	14.44074	0	B3L418C3	.03622
427	ALL OTHER CAR TYPE	B3L321C2	.0073956	87.5052	4.22289	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00014499	1.71549	.08279	0	B3L420C3	-.01443
429	AUTO RACKS	B3L323C2	.01103	130.5645	6.30087	0	B3L421C3	.13642
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01277	151.1317	7.29342	0	B3L328C5	.2715
435	BOGIES/CHASIS	B3L337C2	.00650649	76.98511	3.7152	0	B3L337C5	.1383
436	OTHER HIGHWAY	B3L331C2	.00870836	103.0378	4.97247	0	B3L331C5	.1851
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00648513	76.73241	3.70301	0	B3L335C5	.13784
441	WORK & NR	B3L336C2	.01257	148.771	7.1795	0	B3L336C5	.26726

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	2737	XX	XX	XX	9602
412	XX	XX	XX	279.8358	XX	XX	XX	981.4853
413	- .36841	- .04329	0	XX	XX	XX	XX	- .36841
414	-76.81326	-9.02696	0	XX	XX	XX	XX	-55.19753
415	2.57886	.30306	0	XX	XX	XX	XX	59.17423
416	0	0	0	XX	XX	XX	XX	29.12175
417	74.6028	8.76719	0	XX	XX	XX	XX	189.1888
418	1104	129.8193	0	XX	XX	XX	XX	3706
419	35.18305	4.13465	0	XX	XX	XX	XX	150.9347
420	0	0	0	XX	XX	XX	XX	0
421	0	0	0	XX	XX	XX	XX	.116
422	-30.57794	-3.59347	0	XX	XX	XX	XX	-27.28102
423	-11.97329	-1.40708	0	XX	XX	XX	XX	-4.6671
424	43.84066	5.15208	0	XX	XX	XX	XX	283.6149
425	-2.21045	-.25977	0	XX	XX	XX	XX	-2.15245
426	48.99839	5.7582	0	XX	XX	XX	XX	348.2343
427	0	0	0	XX	XX	XX	XX	87.5052
428	-19.52567	-2.29462	0	XX	XX	XX	XX	-17.81018
429	184.5729	21.69067	0	XX	XX	XX	XX	315.1373
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	26.33534	0	225.9708	377.1025
435	XX	XX	XX	XX	13.41498	0	115.1074	192.0925
436	XX	XX	XX	XX	17.95478	0	154.0612	257.0991
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	13.37094	0	114.7296	191.462
441	XX	XX	XX	XX	25.92397	0	222.4411	371.2121

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	680179	B3L216C1	.37	251666	428512
502		GRADING	L302C3	273327	B3L209C4	.83709	228798	44529
503		OTHER ROW	L303C3	1986	B3L209C4	.83709	1662	323.6233
504		TUNNELS	L304C3	4977	B3L202C4	1	4977	0
505		BRIDGES	L305C3	198897	B3L203C4	.97521	193967	4929
506		ELEVATED	L306C3	0	B3L203C4	.97521	0	0
507		TIES	L307C3	237223	B3L204C4	.59499	141145	96077
508		RAILS & OTM	L308C3	528113	B3L205C4	.81091	428254	99859
509		BALLAST	L309C3	144720	B3L206C4	.74366	107622	37098
510		FENCES	L310C3	467.1388	B3L209C4	.83709	391.0349	76.10391
511		ROADWAY BUILDINGS	L312C3	1287	B3L209C4	.83709	1077	209.7271
512		LOCO SERVICING	L315C3	3965	B3L220C4	.9242	3665	300.6218
513		WORK EQ PORTION	L441C13	371.2121	B3L209C4	.83709	310.7361	60.47602
514		BOGIES & CHASIS PORTION	L435C13	192.0925	B3L225C4	0	0	192.0925
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	35770	B3L207C4	.82931	29665	6105
517		POWER GROUP	L332C3	1165	B3L219C4	0	0	1165
518		ROADWAY MACH	L326C3	30662	B3L209C4	.83709	25667	4995
519		PUB IMPROVEMENT	L327C3	31822	B3L208C4	.89747	28559	3262
520		LOCOMOTIVES - RUNNING	L340C3	142488	1.0	1	142488	XX
521		LOCOMOTIVES - SWITCHING	L341C3	3338	0.0	0	XX	3338
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	7284	B3L209C4	.83709	6098	1186
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	6500	B3L209C4	.83709	5441	1058
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.83709	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	166	B3L209C4	.83709	138.9561	27.04389
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.83709	0	0
530	909205	TUNNELS DEPR	B2L909C2	104	B3L202C4	1	104	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	7885	B3L203C4	.97521	7689	195.4321
533	909108	TIES	B2L912C2	24224	B3L204C4	.59499	14413	9810
534	909109	RAILS & OTM	B2L913C2	26793	B3L205C4	.81091	21726	5066
535	909111	BALLAST	B2L914C2	8657	B3L206C4	.74366	6437	2219
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97521	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97521	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97521	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.59499	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.81091	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.74366	0	0
542	909113	FENCES DEPR	B2L915C2	22	B3L209C4	.83709	18.41587	3.58413
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.83709	0	0
544	909117	R'WAY DEPR	B2L917C2	73	B3L209C4	.83709	61.10721	11.8928
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.83709	0	0
546	9091802	FUEL DEPR	B2L934C2	196	B3L220C4	.9242	181.1429	14.85713
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9242	0	0
548	909120	WORK EQ DEPR	B5L441C3	7.1795	B3L209C4	.83709	6.00985	1.16965
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.83709	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	3220	B3L207C4	.82931	2670	549.6316
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.82931	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	3032	B3L209C4	.83709	2538	493.9583
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.83709	0	0
556	909139	PUB IMPR DEPR	B2L931C2	1650	B3L208C4	.89747	1480	169.1775
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.89747	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	52	B3L219C4	0	0	52
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	2202	B3L209C4	.83709	1843	358.7388
561	809340	WORK EQ LEASES	B2L561C2	698	B3L209C4	.83709	584.2854	113.7147
562	809137	LOCO MACH DEPR	B2L209C2	357	B3L402C2	.97728	348.8872	8.11279
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.97728	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	25.92397	B3L209C4	.83709	21.70057	4.2234
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.83709	0	0
566	909120	B/C PORTION DEPR	B5L435C3	3.7152	B3L225C4	0	0	3.7152
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	133	B3L225C4	0	0	133
569	8093311	B/C LR	B2L565C2	706	B3L225C4	0	0	706
570	809139	OE MACH B/C/OH DEPR	B5L435C10	13.41498	B3L225C4	0	0	13.41498
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	251666	41248	B3L634C3	1	41248	0
602	909802	SW PORTION - LAND	B5L501C4	428512	70233	B3L634C3	1	70233	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	228798	37500	B3L619C3	1	37500	0
604	909803	SW PORTION - GRADING	B5L502C4	44529	7298	B3L620C3	1	7298	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	1662	272.5382	B3L619C3	1	272.5382	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	323.6233	53.04186	B3L620C3	1	53.04186	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	4977	815.8823	B3L603C3	1	815.8823	0
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	193967	31791	B3L605C3	1	31791	0
610	909806	SW PORTION - BRIDGES	B5L505C4	4929	807.9809	B3L606C3	1	807.9809	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	141145	23133	B3L607C3	1	23133	0
614	909808	SW PORTION - TIES	B5L507C4	96077	15747	B3L608C3	1	15747	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	428254	70190	B3L609C3	1	70190	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	99859	16366	B3L610C3	1	16366	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	107622	17639	B3L611C3	1	17639	0
618	909811	SW PORTION - BALLAST	B5L509C4	37098	6080	B3L612C3	1	6080	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	391.0349	64.09062	B3L619C3	1	64.09062	0
620	909813	SW PORTION - FENCES	B5L510C4	76.10391	12.47343	B3L620C3	1	12.47343	0
621	909816	STATIONS & OFFICES	B5L311C3	12459	2042	B3L623C3	1	2042	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1077	176.6208	B3L619C3	1	176.6208	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	209.7271	34.37427	B3L620C3	1	34.37427	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	3665	600.7391	B3L625C3	1	600.7391	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	300.6218	49.27192	B3L625C3	1	49.27192	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	9602	1573	B3L625C3	1	1573	0
627	909820	YARD LOCO PORTION	B5L412C13	981.4853	160.8655	B3L625C3	1	160.8655	0
628	909820	BOX 40' PORTION	B5L413C13	- .36841	- .06038	1.0	1	- .06038	0
629	909820	BOX 50' PORTION	B5L414C13	-55.19753	-9.04688	1.0	1	-9.04688	0
630	909820	BOX EQ PORTION	B5L415C13	59.17423	9.69866	1.0	1	9.69866	0
631	909820	GON PLAIN PORTION	B5L416C13	29.12175	4.77306	1.0	1	4.77306	0
632	909820	GON EQ PORTION	B5L417C13	189.1888	31.00804	1.0	1	31.00804	0
633	909820	HOP COV PORTION	B5L418C13	3706	607.514	1.0	1	607.514	0
634	909820	HOP OTG PORTION	B5L419C13	150.9347	24.73819	1.0	1	24.73819	0
635	909820	HOP OTS PORTION	B5L420C13	0	0	1.0	1	0	0
636	909820	REFRIG MECH PORTION	B5L421C13	.116	.01901	1.0	1	.01901	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	-27.28102	-4.47136	1.0	1	-4.47136	0
638	909820	FLAT TOFC PORTION	B5L423C13	-4.6671	-.76494	1.0	1	-.76494	0
639	909820	FLAT MULTI PORTION	B5L424C13	283.6149	46.48448	1.0	1	46.48448	0
640	909820	FLAT GEN PORTION	B5L425C13	-2.15245	-.35279	1.0	1	-.35279	0
641	909820	FLAT OTHER PORTION	B5L426C13	348.2343	57.0756	1.0	1	57.0756	0
642	909820	ALL OTHER FC PORTION	B5L427C13	87.5052	14.3421	1.0	1	14.3421	0
643	909820	CABOOSE PORTION	B5L428C13	-17.81018	-2.91909	1.0	1	-2.91909	0
644	909820	AUTO RACKS	B5L429C13	315.1373	51.65101	1.0	1	51.65101	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	377.1025	61.80709	1.0	1	61.80709	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	192.0925	31.48397	1.0	1	31.48397	0
652	909820	OTHER HIGHWAYS	B5L436C13	257.0991	42.13854	1.0	1	42.13854	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	191.462	31.38062	B3L632C3	1	31.38062	0
657	909820	WORK EQUIP NR RUN	B5L513C3	310.7361	50.92964	B3L633C3	1	50.92964	0
658	909820	WORK EQUIP NR SW	B5L513C4	60.47602	9.91202	B3L633C3	1	9.91202	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	342.8658	56.19571	1.0	1	56.19571	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	14227	2331	1.0	1	2331	0
666	909826	COMMUNICATIONS	B5L321C3	15114	2477	B3L621C3	1	2477	0
667	909827	RUNNING PORTION	B5L516C3	29665	4862	B3L615C3	1	4862	0
668	909829	SW PORTION	B5L516C4	6105	1000	B3L616C3	1	1000	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1165	191.0445	B3L622C3	1	191.0445	0
671	909835	MISCELLANEOUS	B5L325C3	1557	255.2831	B3L626C3	1	255.2831	0
672	909837	RUNNING PORTION	B5L518C3	25667	4206	B3L627C3	1	4206	0
673	909837	SW PORTION	B5L518C4	4995	818.7539	B3L627C3	1	818.7539	0
674	909839	RUNNING PORTION	B5L519C3	28559	4680	B3L619C3	1	4680	0
675	909839	SW PORTION	B5L519C4	3262	534.7808	B3L620C3	1	534.7808	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	22027	3610	B3L634C3	1	3610	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	2257330	369976	XX	XX	369976	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	142488	23353	B3L601C3	1	23353	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	3338	547.2292	B3L602C3	1	547.2292	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	-17	-2.7863	1.0	1	-2.7863	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1295	212.3529	1.0	1	212.3529	0
705	809808	BOX-EQUIPPED	B5L344C3	-333	-54.5787	1.0	1	-54.5787	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	3522	577.3117	1.0	1	577.3117	0
708	809811	HOPPER-COVERED	B5L347C3	88507	14506	1.0	1	14506	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	4102	672.4685	1.0	1	672.4685	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	554.4485	90.87411	1.0	1	90.87411	0
713	809816	FLAT TOFC/COFC	B5L352C3	17.84432	2.92468	1.0	1	2.92468	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	2798	458.6531	1.0	1	458.6531	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	2.54919	.41781	1.0	1	.41781	0
716	809819	FLAT-OTHER	B5L355C3	866.0868	141.9516	1.0	1	141.9516	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	0	0	1.0	1	0	0
718	809822	CABOOSE	B5L357C3	56.08214	9.19186	1.0	1	9.19186	0
719	809821	AUTO RACKS	B5L358C3	7235	1185	1.0	1	1185	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	497.7291	81.57779	1.0	1	81.57779	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	238.3491	39.06542	B3L631C3	0	0	39.06542
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1878	307.9274	B3L632C3	1	307.9274	0
732	909857	WORK RUNNING PORTION	B5L524C3	6098	999.4814	B3L633C3	1	999.4814	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1186	194.5208	B3L633C3	1	194.5208	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	43285	39.06542
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

PAGE-166

## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	186.243
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	145.0195
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	138.3013
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	136.0405
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	135.2068
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	372.672
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	315.593
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	306.444
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	306.1008
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	307.1046
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	33534
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	27636
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	26684
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	26528
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	26538

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		LOADED & EMPTY CARS		INTERCH EQUATING FACTOR	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10
		INTERCH TO 0&T	INTERCH SW	SOURCE OF	RATIO	INTERCH	SOURCE OF		INTERCH SW		
		(5)	C1*C5 (6)	C7	LOADED/EMPTY CM (7)	*C7 (8)	C9		*C9 (10)		
201	A1L541C9	1.27246	0	B3L835C3	0	0	A1L501C7	.55	0	0	
202	A1L542C9	2.58583	2.63238	B3L836C3	1.96307	5.16755	A1L502C7	.55	2.84215	.0048296	
203	A1L543C9	2.43269	50.95273	B3L837C3	1.93364	98.52439	A1L503C7	.55	54.18841	.09208	
204	A1L544C9	.49799	1.55621	B3L838C3	1.97644	3.07574	A1L504C7	.55	1.69166	.0028746	
205	A1L545C9	1.28597	30.58936	B3L839C3	2.05044	62.72179	A1L505C7	.55	34.49698	.05862	
206	A1L546C9	1.61311	413.3652	B3L840C3	1.95479	808.0403	A1L506C7	.55	444.4222	.7552	
207	A1L547C9	1.21479	9.75231	B3L841C3	1.97724	19.28266	A1L507C7	.55	10.60546	.01802	
208	A1L548C9	.3056	.10237	B3L842C3	1.55532	.15923	A1L508C7	.55	.08757	.0001488	
209	A1L549C9	3.48573	2.36333	B3L843C3	2.01565	4.76364	A1L509C7	.55	2.62	.0044521	
210	A1L550C9	.90455	1.71322	B3L844C3	2.18363	3.74104	A1L510C7	.55	2.05757	.0034964	
211	A1L551C9	1.04342	.00730394	B3L845C3	1.07497	.00785148	A1L511C7	.55	.00431832	.0000073	
212	A1L552C9	1.23149	7.65127	B3L846C3	1.37718	10.53715	A1L512C7	.55	5.79543	.0098481	
213	A1L553C9	1.27246	.02036	B3L847C3	2	.04072	A1L513C7	.55	.0224	.0000380	
214	A1L554C9	1.98694	26.95082	B3L848C3	1.99583	53.78929	A1L514C7	.55	29.58411	.05027	
215	A1L555C9	1.28305	.05517	B3L852C3	2.00445	.11059	A1L515C7	.55	.06082	.0001033	
216	XX	XX	XX	XX	XX	1069	XX	XX	588.4791	1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.25448	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	8534	XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.05984	ALL502C8	1.5	.08977	.00207747
203	ALL503C11	.04292	1.79792	ALL503C8	1.5	2.69688	.06241
204	ALL504C11	.04292	.26825	ALL504C8	1.5	.40238	.00931219
205	ALL505C11	.04292	2.04188	ALL505C8	1.5	3.06281	.07088
206	ALL506C11	.04292	21.99685	ALL506C8	1.5	32.99527	.76361
207	ALL507C11	.04292	.68912	ALL507C8	1.5	1.03369	.02392
208	ALL508C11	.04292	.02876	ALL508C8	1.5	.04313	.00099827
209	ALL509C11	.04292	.0582	ALL509C8	1.5	.0873	.00202037
210	ALL510C11	.04292	.16258	ALL510C8	1.5	.24387	.00564393
211	ALL511C11	.03266	.00022861	ALL511C8	1.5	.00034292	.00000794
212	ALL512C11	.04292	.53332	ALL512C8	1.5	.79999	.01851
213	ALL513C11	.04292	.00137344	ALL513C8	1.5	.00206016	.00004768
214	ALL514C11	.04292	1.16433	ALL514C8	1.5	1.7465	.04042
215	ALL515C11	.04292	.00369112	ALL515C8	1.5	.00553668	.00012814
216	XX	XX	28.80635	XX	XX	43.20952	1
217	XX	XX	XX	XX	XX	.01869	XX
218	XX	XX	XX	XX	XX	626.6201	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.10315	ALL502C9	1.2	.12377	.0027284
203	ALL523C14	.05629	2.35799	ALL503C9	1.2	2.82959	.06237
204	ALL524C14	.05629	.35181	ALL504C9	1.2	.42218	.00930609
205	ALL525C14	.05629	2.67794	ALL505C9	1.2	3.21353	.07084
206	ALL526C14	.05629	28.84908	ALL506C9	1.2	34.6189	.76311
207	ALL527C14	.05629	.90379	ALL507C9	1.2	1.08455	.02391
208	ALL528C14	.05629	.03771	ALL508C9	1.2	.04526	.00099761
209	ALL529C14	.05629	.07633	ALL509C9	1.2	.0916	.00201905
210	ALL530C14	.05629	.21323	ALL510C9	1.2	.25587	.00564023
211	ALL531C14	.05629	.00039403	ALL511C9	1.2	.00047284	.00001042
212	ALL532C14	.05629	.69946	ALL512C9	1.2	.83935	.0185
213	ALL533C14	.05629	.00180128	ALL513C9	1.2	.00216154	.00004765
214	ALL534C14	.05629	1.52704	ALL514C9	1.2	1.83244	.04039
215	ALL535C14	.05629	.00484094	ALL515C9	1.2	.00580913	.00012805
216	XX	XX	37.80456	XX	XX	45.36548	1
217	XX	XX	XX	XX	XX	.01962	XX
218	XX	XX	XX	XX	XX	657.8856	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	26.57328		41.21664		1.30179		1.79497		59.74783		130.6345	14.5019	7.97604	21.75285	17.40228	3.62548
203	607.4847		785.835		39.10986		41.03438		762.2379		2235	14.5019	7.97605	21.75285	17.40228	3.62547
204	90.63688		24.53226		5.8352		6.12234		874.3014		1001	14.5019	7.97605	21.75285	17.40228	3.62547
205	689.9135		500.2718		44.41662		46.60227		384.6266		1665	14.5019	7.97604	21.75285	17.40228	3.62548
206	7432		6444		478.4941		502.0398		5861		20719	14.5019	7.97605	21.75285	17.40228	3.62547
207	232.8425		153.7994		14.9904		15.72805		125.9853		543.3455	14.5019	7.97605	21.75285	17.40228	3.62547
208	9.71627		1.26999		.62553		.65631		91.23508		103.5032	14.5019	7.97605	21.75285	17.40228	3.62547
209	19.66458		37.99501		1.26601		1.3283		65.36731		125.6212	14.5019	7.97605	21.75285	17.40228	3.62547
210	54.9332		29.83868		3.5366		3.71063		41.60232		133.6214	14.5019	7.97605	21.75285	17.40228	3.62547
211	.10151		.06262		.00497298		.00685702		1264		1265	14.5019	7.97605	21.75285	17.40228	3.62548
212	180.2006		84.04477		11.60131		12.17219		776.8486		1064	14.5019	7.97604	21.75285	17.40228	3.62547
213	.46406		.32477		.02988		.03135		1.01513		1.86519	14.5019	7.97605	21.75285	17.40228	3.62548
214	393.4076		429.0258		25.32758		26.57389		538.0568		1412	14.5019	7.97605	21.75285	17.40228	3.62548
215	1.24716		.88205		.08029		.08424		3129		3131	14.5019	7.97605	21.75285	17.40228	3.62548
216	9739		8534		626.6201		657.8856		13976		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	.922	AlL502C5	1.8	1.6596	.00282456
223	BOX CAR EQUIPPED	AlL345C16	18.7075	AlL503C5	2	37.415	.06368
224	GONDOLA PLAIN	AlL348C16	3.162	AlL504C5	2	6.324	.01076
225	GONDOLA EQUIPPED	AlL349C16	15.408	AlL505C5	2	30.816	.05245
226	COVERED HOPPER	AlL352C16	226.046	AlL506C5	2	452.0921	.76944
227	HOPPER OT	AlL353C16	9.036	AlL507C5	2	18.072	.03076
228	HOPPER S/S	AlL354C16	.7615	AlL508C5	2	1.523	.00259207
229	REFR MECHANICAL	AlL356C16	.544	AlL509C5	2	1.088	.00185173
230	REFR NON MECHANICAL	AlL355C16	1.7555	AlL510C5	2	3.511	.00597556
231	FLAT TOFC/COFC	AlL357C16	.0165	AlL511C5	1	.0165	.00002808
232	FLAT MULTILEVEL	AlL358C16	5.397	AlL512C5	2	10.794	.01837
233	FLAT GENERAL	AlL359C16	.036	AlL513C5	2	.072	.00012254
234	FLAT OTHER	AlL360C16	11.996	AlL514C5	2	23.992	.04083
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	.0925	AlL515C5	2	.185	.00031486
236	TOTAL ALL CARS: SUM L221 -235	XX	293.881	XX	XX	587.5602	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.29825	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	8242	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		LOADED CARS			LOADED			EQUATED		
		RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH	CARS GIVEN	DISTRIBUTION
LINE	SOURCE OF	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10
	C5	TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
221	AlL541C54	1.31541	0	B3L835C9	0	0	AlL501C7	.55	0	
222	AlL542C54	2.29679	2.11764	B3L836C9	2.07967	4.40399	AlL502C7	.55	2.4222	.0045737
223	AlL543C54	2.51808	47.10699	B3L837C9	1.91614	90.26358	AlL503C7	.55	49.64497	.0937
224	AlL544C54	.48965	1.54826	B3L838C9	1.99841	3.09406	AlL504C7	.55	1.70173	.003213
225	AlL545C54	1.38178	21.29052	B3L839C9	2.10074	44.7258	AlL505C7	.55	24.59919	.0464
226	AlL546C54	1.66702	376.8222	B3L840C9	1.9365	729.7172	AlL506C7	.55	401.3445	.7578
227	AlL547C54	1.21651	10.99237	B3L841C9	1.76511	19.40279	AlL507C7	.55	10.67153	.0201
228	AlL548C54	.46968	.35766	B3L842C9	1.5722	.56232	AlL508C7	.55	.30928	.0005839
229	AlL549C54	4.01516	2.18425	B3L843C9	2.00374	4.37667	AlL509C7	.55	2.40717	.0045453
230	AlL550C54	1.49321	2.62133	B3L844C9	2.13085	5.58567	AlL510C7	.55	3.07212	.0058009
231	AlL551C54	1.07997	.01782	B3L845C9	1.08347	.01931	AlL511C7	.55	.01062	.0000200
232	AlL552C54	1.19742	6.46248	B3L846C9	1.38847	8.97298	AlL512C7	.55	4.93514	.0093187
233	AlL553C54	1.46809	.05285	B3L847C9	2.34375	.12387	AlL513C7	.55	.06813	.0001286
234	AlL554C54	2.1821	26.17642	B3L848C9	1.96331	51.39235	AlL514C7	.55	28.26579	.0533
235	AlL555C54	1.36374	.12615	B3L852C9	1.99664	.25187	AlL515C7	.55	.13853	.0002615
236	XX	XX	XX	XX	XX	962.8924	XX	XX	529.5909	
237	XX	XX	XX	XX	XX	XX	XX	XX	.26883	XX
238	XX	XX	XX	XX	XX	XX	XX	XX	7429	XX

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.0542	ALL502C8	1.5	.0813	.00215075
223	ALL503C11	.04292	1.60585	ALL503C8	1.5	2.40878	.06372
224	ALL504C11	.04292	.27143	ALL504C8	1.5	.40714	.01077
225	ALL505C11	.04292	1.32262	ALL505C8	1.5	1.98393	.05248
226	ALL506C11	.04292	19.40379	ALL506C8	1.5	29.10569	.76996
227	ALL507C11	.04292	.77565	ALL507C8	1.5	1.16348	.03078
228	ALL508C11	.04292	.06537	ALL508C8	1.5	.09805	.00259384
229	ALL509C11	.04292	.0467	ALL509C8	1.5	.07005	.00185299
230	ALL510C11	.04292	.15069	ALL510C8	1.5	.22604	.00597964
231	ALL511C11	.03266	.00053887	ALL511C8	1.5	.00080831	.00002138
232	ALL512C11	.04292	.46328	ALL512C8	1.5	.69492	.01838
233	ALL513C11	.04292	.00309024	ALL513C8	1.5	.00463536	.00012262
234	ALL514C11	.04292	1.02974	ALL514C8	1.5	1.54461	.04086
235	ALL515C11	.04292	.0079402	ALL515C8	1.5	.01191	.00031508
236	XX	XX	25.20089	XX	XX	37.80132	1
237	XX	XX	XX	XX	XX	.01919	XX
238	XX	XX	XX	XX	XX	530.3078	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.09342	ALL502C9	1.2	.1121	.00282456
223	ALL523C14	.05629	2.10609	ALL503C9	1.2	2.52731	.06368
224	ALL524C14	.05629	.35598	ALL504C9	1.2	.42717	.01076
225	ALL525C14	.05629	1.73463	ALL505C9	1.2	2.08156	.05245
226	ALL526C14	.05629	25.44826	ALL506C9	1.2	30.53792	.76944
227	ALL527C14	.05629	1.01727	ALL507C9	1.2	1.22073	.03076
228	ALL528C14	.05629	.08573	ALL508C9	1.2	.10288	.00259208
229	ALL529C14	.05629	.06124	ALL509C9	1.2	.07349	.00185173
230	ALL530C14	.05629	.19763	ALL510C9	1.2	.23716	.00597556
231	ALL531C14	.05629	.00092879	ALL511C9	1.2	.00111454	.00002808
232	ALL532C14	.05629	.60759	ALL512C9	1.2	.72911	.01837
233	ALL533C14	.05629	.00405288	ALL513C9	1.2	.00486346	.00012254
234	ALL534C14	.05629	1.35051	ALL514C9	1.2	1.62061	.04083
235	ALL535C14	.05629	.01041	ALL515C9	1.2	.0125	.00031486
236	XX	XX	33.07376	XX	XX	39.68852	1
237	XX	XX	XX	XX	XX	.02015	XX
238	XX	XX	XX	XX	XX	556.7829	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	.987	ALL502C5	1.8	1.7766	.00307498
243	BOX CAR EQUIPPED	ALL345C17	19.85633	ALL503C5	2	39.71267	.06874
244	GONDOLA PLAIN	ALL348C17	3.43267	ALL504C5	2	6.86533	.01188
245	GONDOLA EQUIPPED	ALL349C17	15.12333	ALL505C5	2	30.24667	.05235
246	COVERED HOPPER	ALL352C17	216.553	ALL506C5	2	433.106	.74963
247	HOPPER OT	ALL353C17	10.505	ALL507C5	2	21.01	.03636
248	HOPPER S/S	ALL354C17	1.913	ALL508C5	2	3.826	.00662212
249	REFR MECHANICAL	ALL356C17	.47767	ALL509C5	2	.95533	.00165351
250	REFR NON MECHANICAL	ALL355C17	1.57667	ALL510C5	2	3.15333	.00545786
251	FLAT TOFC/COFC	ALL357C17	.065	ALL511C5	1	.065	.0001125
252	FLAT MULTILEVEL	ALL358C17	5.61167	ALL512C5	2	11.22333	.01943
253	FLAT GENERAL	ALL359C17	.06633	ALL513C5	2	.13267	.00022962
254	FLAT OTHER	ALL360C17	12.736	ALL514C5	2	25.472	.04409
255	ALL OTHER CAR TYPES	ALL363C17	.10767	ALL515C5	2	.21533	.0003727
256	TOTAL ALL CARS: SUM L241 -255	XX	289.011	XX	XX	577.7603	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.29789	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	7949	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.05802	ALL502C8	1.5	.08703	.00234162
243	ALL503C11	.04292	1.70447	ALL503C8	1.5	2.5567	.06879
244	ALL504C11	.04292	.29466	ALL504C8	1.5	.44199	.01189
245	ALL505C11	.04292	1.29819	ALL505C8	1.5	1.94728	.05239
246	ALL506C11	.04292	18.58891	ALL506C8	1.5	27.88337	.7502
247	ALL507C11	.04292	.90175	ALL507C8	1.5	1.35262	.03639
248	ALL508C11	.04292	.16421	ALL508C8	1.5	.24632	.00662717
249	ALL509C11	.04292	.041	ALL509C8	1.5	.0615	.00165477
250	ALL510C11	.04292	.13534	ALL510C8	1.5	.20301	.00546202
251	ALL511C11	.03266	.00212284	ALL511C8	1.5	.00318425	.00008567
252	ALL512C11	.04292	.48171	ALL512C8	1.5	.72256	.01944
253	ALL513C11	.04292	.00569405	ALL513C8	1.5	.00854108	.0002298
254	ALL514C11	.04292	1.09326	ALL514C8	1.5	1.63989	.04412
255	ALL515C11	.04292	.00924211	ALL515C8	1.5	.01386	.00037299
256	XX	XX	24.77858	XX	XX	37.16786	1
257	XX	XX	XX	XX	XX	.01916	XX
258	XX	XX	XX	XX	XX	511.3681	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.1	ALL502C9	1.2	.12001	.00307498
243	ALL523C14	.05629	2.23543	ALL503C9	1.2	2.68251	.06874
244	ALL524C14	.05629	.38645	ALL504C9	1.2	.46374	.01188
245	ALL525C14	.05629	1.70259	ALL505C9	1.2	2.0431	.05235
246	ALL526C14	.05629	24.37954	ALL506C9	1.2	29.25545	.74963
247	ALL527C14	.05629	1.18265	ALL507C9	1.2	1.41918	.03636
248	ALL528C14	.05629	.21537	ALL508C9	1.2	.25844	.00662213
249	ALL529C14	.05629	.05378	ALL509C9	1.2	.06453	.00165351
250	ALL530C14	.05629	.1775	ALL510C9	1.2	.213	.00545786
251	ALL531C14	.05629	.00365885	ALL511C9	1.2	.00439062	.0001125
252	ALL532C14	.05629	.63176	ALL512C9	1.2	.75811	.01943
253	ALL533C14	.05629	.00746781	ALL513C9	1.2	.00896137	.00022962
254	ALL534C14	.05629	1.43382	ALL514C9	1.2	1.72058	.04409
255	ALL535C14	.05629	.01212	ALL515C9	1.2	.01455	.0003727
256	XX	XX	32.52213	XX	XX	39.02655	1
257	XX	XX	XX	XX	XX	.02012	XX
258	XX	XX	XX	XX	XX	536.9405	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	1.128	A1L502C5	1.8	2.0304	.00354064
263	BOX CAR EQUIPPED	A1L345C18	22.25	A1L503C5	2	44.5	.0776
264	GONDOLA PLAIN	A1L348C18	3.12625	A1L504C5	2	6.2525	.0109
265	GONDOLA EQUIPPED	A1L349C18	15.52375	A1L505C5	2	31.0475	.05414
266	COVERED HOPPER	A1L352C18	208.316	A1L506C5	2	416.6325	.72653
267	HOPPER OT	A1L353C18	10.708	A1L507C5	2	21.416	.03735
268	HOPPER S/S	A1L354C18	2.86125	A1L508C5	2	5.7225	.00997897
269	REFR MECHANICAL	A1L356C18	.43525	A1L509C5	2	.8705	.00151799
270	REFR NON MECHANICAL	A1L355C18	1.501	A1L510C5	2	3.002	.00523493
271	FLAT TOFC/COFC	A1L357C18	.057	A1L511C5	1	.057	.0000994
272	FLAT MULTILEVEL	A1L358C18	5.961	A1L512C5	2	11.922	.02079
273	FLAT GENERAL	A1L359C18	.07675	A1L513C5	2	.1535	.00026768
274	FLAT OTHER	A1L360C18	14.811	A1L514C5	2	29.622	.05166
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	.11375	A1L515C5	2	.2275	.00039672
276	TOTAL ALL CARS: SUM L261 -275	XX	286.869	XX	XX	573.4559	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.29571	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	7844	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

		RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION	
LINE	SOURCE OF C5	INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	INTERCH C9	SOURCE OF C9	EQUATING FACTOR (9)	INTERCH C8 *C9 (10)	SW C9	OF C10 C10/L276C10 (11)		
261	AlL541C72	1.39959		0	B3L835C21	0		0	AlL501C7	.55		0		0	
262	AlL542C72	1.96161		2.2127	B3L836C21	2.07869		4.59951	AlL502C7	.55		2.52973		.00452693	
263	AlL543C72	2.68478		59.73629	B3L837C21	1.90208		113.6229	AlL503C7	.55		62.4926		.11183	
264	AlL544C72	.6223		1.94547	B3L838C21	1.9901		3.87168	AlL504C7	.55		2.12942		.00381059	
265	AlL545C72	1.7369		26.96319	B3L839C21	2.08241		56.14844	AlL505C7	.55		30.88164		.05526	
266	AlL546C72	1.79266		373.4412	B3L840C21	1.93359		722.0803	AlL506C7	.55		397.1442		.71069	
267	AlL547C72	1.37705		14.74543	B3L841C21	1.6324		24.07039	AlL507C7	.55		13.23872		.02369	
268	AlL548C72	.80512		2.30366	B3L842C21	1.55283		3.57719	AlL508C7	.55		1.96745		.00352074	
269	AlL549C72	4.52442		1.96925	B3L843C21	1.98821		3.91529	AlL509C7	.55		2.15341		.00385351	
270	AlL550C72	1.85383		2.78259	B3L844C21	2.05897		5.72927	AlL510C7	.55		3.1511		.00563886	
271	AlL551C72	1.07346		.06119	B3L845C21	1.07725		.06591	AlL511C7	.55		.03625		.00006487	
272	AlL552C72	1.22385		7.29534	B3L846C21	1.33895		9.76812	AlL512C7	.55		5.37247		.00961399	
273	AlL553C72	2.57747		1.9782	B3L847C21	2.34503		.46389	AlL513C7	.55		.25514		.00045657	
274	AlL554C72	2.35508		34.88116	B3L848C21	1.94351		67.79203	AlL514C7	.55		37.28562		.06672	
275	AlL555C72	1.44428		.16429	B3L852C21	1.99067		.32704	AlL515C7	.55		.17987		.00032188	
276	XX	XX		XX	XX	XX		1016	XX	XX		558.8177		1	
277	XX	XX		XX	XX	XX		XX	XX	XX		.28816		XX	
278	XX	XX		XX	XX	XX		XX	XX	XX		7644		XX	



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.06631	ALL502C8	1.5	.09947	.00269651
263	ALL503C11	.04292	1.90994	ALL503C8	1.5	2.86491	.07767
264	ALL504C11	.04292	.26836	ALL504C8	1.5	.40254	.01091
265	ALL505C11	.04292	1.33256	ALL505C8	1.5	1.99884	.05419
266	ALL506C11	.04292	17.88187	ALL506C8	1.5	26.8228	.72716
267	ALL507C11	.04292	.91917	ALL507C8	1.5	1.37876	.03738
268	ALL508C11	.04292	.24561	ALL508C8	1.5	.36841	.00998766
269	ALL509C11	.04292	.03736	ALL509C8	1.5	.05604	.00151931
270	ALL510C11	.04292	.12885	ALL510C8	1.5	.19327	.00523949
271	ALL511C11	.03266	.00186156	ALL511C8	1.5	.00279234	.0000757
272	ALL512C11	.04292	.51169	ALL512C8	1.5	.76754	.02081
273	ALL513C11	.04292	.00658822	ALL513C8	1.5	.00988233	.00026791
274	ALL514C11	.04292	1.27138	ALL514C8	1.5	1.90706	.0517
275	ALL515C11	.04292	.0097643	ALL515C8	1.5	.01465	.00039706
276	XX	XX	24.59131	XX	XX	36.88697	1
277	XX	XX	XX	XX	XX	.01902	XX
278	XX	XX	XX	XX	XX	504.6048	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.11429	ALL502C9	1.2	.13715	.00354064
263	ALL523C14	.05629	2.50491	ALL503C9	1.2	3.00589	.0776
264	ALL524C14	.05629	.35195	ALL504C9	1.2	.42234	.0109
265	ALL525C14	.05629	1.74766	ALL505C9	1.2	2.0972	.05414
266	ALL526C14	.05629	23.45225	ALL506C9	1.2	28.1427	.72653
267	ALL527C14	.05629	1.20551	ALL507C9	1.2	1.44661	.03735
268	ALL528C14	.05629	.32212	ALL508C9	1.2	.38654	.00997897
269	ALL529C14	.05629	.049	ALL509C9	1.2	.0588	.00151799
270	ALL530C14	.05629	.16898	ALL510C9	1.2	.20278	.00523493
271	ALL531C14	.05629	.00320853	ALL511C9	1.2	.00385024	.0000994
272	ALL532C14	.05629	.67109	ALL512C9	1.2	.80531	.02079
273	ALL533C14	.05629	.00864052	ALL513C9	1.2	.01037	.00026768
274	ALL534C14	.05629	1.66742	ALL514C9	1.2	2.00091	.05166
275	ALL535C14	.05629	.01281	ALL515C9	1.2	.01537	.00039672
276	XX	XX	32.27983	XX	XX	38.7358	1
277	XX	XX	XX	XX	XX	.01997	XX
278	XX	XX	XX	XX	XX	529.8964	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	1.1262	ALL502C5	1.8	2.02716	.00379107
283	BOX CAR EQUIPPED	ALL345C19	22.1806	ALL503C5	2	44.3612	.08296
284	GONDOLA PLAIN	ALL348C19	2.8038	ALL504C5	2	5.6076	.01049
285	GONDOLA EQUIPPED	ALL349C19	15.053	ALL505C5	2	30.106	.0563
286	COVERED HOPPER	ALL352C19	189.866	ALL506C5	2	379.7312	.71015
287	HOPPER OT	ALL353C19	10.638	ALL507C5	2	21.276	.03979
288	HOPPER S/S	ALL354C19	2.8734	ALL508C5	2	5.7468	.01075
289	REFR MECHANICAL	ALL356C19	.4646	ALL509C5	2	.9292	.00173773
290	REFR NON MECHANICAL	ALL355C19	1.4182	ALL510C5	2	2.8364	.00530445
291	FLAT TOFC/COFC	ALL357C19	.0536	ALL511C5	1	.0536	.00010024
292	FLAT MULTILEVEL	ALL358C19	5.7628	ALL512C5	2	11.5256	.02155
293	FLAT GENERAL	ALL359C19	.0744	ALL513C5	2	.1488	.00027828
294	FLAT OTHER	ALL360C19	15.0522	ALL514C5	2	30.1044	.0563
295	ALL OTHER CAR TYPES	ALL363C19	.1332	ALL515C5	2	.2664	.0004982
296	TOTAL ALL CARS: SUM L281 -295	XX	267.5	XX	XX	534.7204	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.28814	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	7646	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

CARS											
LOADED CARS			LOADED CARS			EQUATED CARS			DISTRIBUTION		
SOURCE OF		RATIO	GIVEN		RATIO	& EMPTY CARS	INTERCH		INTERCH	GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH	SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH	OF C10
		TO 0&T	C1*C5		C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L296C10
		(5)	(6)			(7)	(8)		(9)	(10)	(11)
281	AlL541C81	1.40487		0	B3L835C27	0	0	AlL501C7	.55	0	0
282	AlL542C81	2.12587		2.39416	B3L836C27	2.0179	4.83118	AlL502C7	.55	2.65715	.0050619
283	AlL543C81	2.71392		60.19642	B3L837C27	1.90748	114.8236	AlL503C7	.55	63.15299	.12031
284	AlL544C81	.68175		1.91149	B3L838C27	1.99299	3.80959	AlL504C7	.55	2.09527	.00399152
285	AlL545C81	1.77962		26.78859	B3L839C27	2.05395	55.02235	AlL505C7	.55	30.26229	.05765
286	AlL546C81	1.78823		339.5236	B3L840C27	1.93097	655.6098	AlL506C7	.55	360.5854	.68692
287	AlL547C81	1.3987		14.87938	B3L841C27	1.6636	24.75327	AlL507C7	.55	13.6143	.02594
288	AlL548C81	.5136		1.47579	B3L842C27	1.5774	2.32791	AlL508C7	.55	1.28035	.00243908
289	AlL549C81	4.67758		2.17321	B3L843C27	1.94862	4.23476	AlL509C7	.55	2.32912	.00443699
290	AlL550C81	2.62719		3.72588	B3L844C27	2.03857	7.59547	AlL510C7	.55	4.17751	.0079582
291	AlL551C81	1.05798		.05671	B3L845C27	1.0761	.06102	AlL511C7	.55	.03356	.00006394
292	AlL552C81	1.21877		7.02355	B3L846C27	1.33844	9.40064	AlL512C7	.55	5.17035	.00984958
293	AlL553C81	2.17409		.16175	B3L847C27	2.31507	.37447	AlL513C7	.55	.20596	.00039235
294	AlL554C81	2.42321		36.47462	B3L848C27	1.95162	71.18442	AlL514C7	.55	39.15143	.07458
295	AlL555C81	1.47624		.19664	B3L852C27	1.99413	.39212	AlL515C7	.55	.21566	.00041084
296	XX	XX		XX	XX	XX	954.4206	XX	XX	524.9314	1
297	XX	XX		XX	XX	XX	XX	XX	XX	.28286	XX
298	XX	XX		XX	XX	XX	XX	XX	XX	7506	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.06621	ALL502C8	1.5	.09931	.00288741
283	ALL503C11	.04292	1.90398	ALL503C8	1.5	2.85597	.08304
284	ALL504C11	.04292	.24068	ALL504C8	1.5	.36102	.0105
285	ALL505C11	.04292	1.29215	ALL505C8	1.5	1.93822	.05635
286	ALL506C11	.04292	16.29807	ALL506C8	1.5	24.4471	.71081
287	ALL507C11	.04292	.91317	ALL507C8	1.5	1.36975	.03983
288	ALL508C11	.04292	.24665	ALL508C8	1.5	.36998	.01076
289	ALL509C11	.04292	.03988	ALL509C8	1.5	.05982	.00173935
290	ALL510C11	.04292	.12174	ALL510C8	1.5	.18261	.00530939
291	ALL511C11	.03266	.00175052	ALL511C8	1.5	.00262578	.00007635
292	ALL512C11	.04292	.49468	ALL512C8	1.5	.74202	.02157
293	ALL513C11	.04292	.0063865	ALL513C8	1.5	.00957974	.00027854
294	ALL514C11	.04292	1.29208	ALL514C8	1.5	1.93812	.05635
295	ALL515C11	.04292	.01143	ALL515C8	1.5	.01715	.00049867
296	XX	XX	22.92885	XX	XX	34.39328	1
297	XX	XX	XX	XX	XX	.01853	XX
298	XX	XX	XX	XX	XX	491.8445	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.11411	ALL502C9	1.2	.13693	.00379107
283	ALL523C14	.05629	2.49709	ALL503C9	1.2	2.99651	.08296
284	ALL524C14	.05629	.31565	ALL504C9	1.2	.37878	.01049
285	ALL525C14	.05629	1.69467	ALL505C9	1.2	2.0336	.0563
286	ALL526C14	.05629	21.37507	ALL506C9	1.2	25.65009	.71015
287	ALL527C14	.05629	1.19763	ALL507C9	1.2	1.43715	.03979
288	ALL528C14	.05629	.32349	ALL508C9	1.2	.38818	.01075
289	ALL529C14	.05629	.0523	ALL509C9	1.2	.06277	.00173773
290	ALL530C14	.05629	.15966	ALL510C9	1.2	.19159	.00530446
291	ALL531C14	.05629	.00301714	ALL511C9	1.2	.00362057	.00010024
292	ALL532C14	.05629	.64878	ALL512C9	1.2	.77853	.02155
293	ALL533C14	.05629	.00837595	ALL513C9	1.2	.01005	.00027828
294	ALL534C14	.05629	1.69458	ALL514C9	1.2	2.03349	.0563
295	ALL535C14	.05629	.015	ALL515C9	1.2	.01799	.0004982
296	XX	XX	30.09941	XX	XX	36.11929	1
297	XX	XX	XX	XX	XX	.01946	XX
298	XX	XX	XX	XX	XX	516.5276	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																	
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE										CALCULATION OF SEM BY CAR TYPE AND CLASS							
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER INTER-		INTRA-		INTER-	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
281	0		0		0		0		0		0	0	0	0	0	0	
282	28.9896		37.99883		1.42016		1.95819		48.76147		119.1282	14.3006	7.86533	21.4509	17.16072	3.57515	
283	634.3918		903.1257		40.84215		42.8519		515.3865		2136	14.3006	7.86533	21.4509	17.16072	3.57515	
284	80.19204		29.96368		5.16276		5.41681		793.2685		914.0038	14.3006	7.86533	21.4509	17.16072	3.57515	
285	430.5339		432.7689		27.71777		29.0817		306.4011		1226	14.3006	7.86533	21.4509	17.16072	3.57515	
286	5430		5156		349.6082		366.8116		4271		15574	14.3006	7.86533	21.4509	17.16072	3.57515	
287	304.2596		194.6927		19.58823		20.55213		136.8603		675.953	14.3006	7.86533	21.4509	17.16072	3.57515	
288	82.18269		18.30978		5.29092		5.55128		49.65526		160.9899	14.3006	7.86533	21.4509	17.16072	3.57515	
289	13.28812		33.30775		.85549		.89759		66.44058		114.7895	14.3006	7.86533	21.4509	17.16072	3.57515	
290	40.56222		59.74085		2.6114		2.7399		26.45611		132.1105	14.3006	7.86533	21.4509	17.16072	3.57515	
291	.76651		.47997		.03755		.05178		1157		1158	14.3006	7.86533	21.4509	17.16072	3.57515	
292	164.823		73.93914		10.6113		11.13346		722.0874		982.5943	14.3006	7.86533	21.4509	17.16072	3.57515	
293	2.12793		2.94531		.137		.14374		1.8126		7.16657	14.3006	7.86533	21.4509	17.16072	3.57515	
294	430.511		559.889		27.7163		29.08016		504.5717		1551	14.3006	7.86533	21.4509	17.16072	3.57515	
295	3.80968		3.08412		.24527		.25734		1776		1783	14.3006	7.86533	21.4509	17.16072	3.57515	
296	7646		7506		491.8445		516.5276		10376		XX	XX	XX	XX	XX	XX	
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		3296	B6L202C8	5.16755	637.826
303	BOX CAR EQUIPPED	A1L238C3		42049	B6L203C8	98.52439	426.7878
304	GONDOLA PLAIN	A1L239C3		48231	B6L204C8	3.07574	15681
305	GONDOLA EQUIPPED	A1L240C3		21218	B6L205C8	62.72179	338.2876
306	COVERED HOPPER	A1L241C3		323345	B6L206C8	808.0403	400.1595
307	HOPPER OT	A1L242C3		6950	B6L207C8	19.28266	360.4275
308	HOPPER S/S	A1L243C3		5033	B6L208C8	.15923	31609
309	REFER MECHANICAL	A1L244C3		3606	B6L209C8	4.76364	756.9841
310	REFER NON MECH	A1L245C3		2295	B6L210C8	3.74104	613.4663
311	FLAT TOFC/COFC	A1L246C3		69776	B6L211C8	.00785148	8886982
312	FLAT MULTILEVEL	A1L247C3		42855	B6L212C8	10.53715	4067
313	FLAT GENERAL	A1L248C3		56	B6L213C8	.04072	1375
314	FLAT OTHER	A1L249C3		29682	B6L214C8	53.78929	551.82
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		172641	B6L215C8	.11059	1561124
316	ALL CARS	A1L254C3		771033	B6L216C8	1069	720.6173

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	11423
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8890
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8468
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8330
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8289
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	665.101
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	492.179
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	461.8777
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	446.1233
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	432.3832
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	186.243
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	145.0195
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	138.3013
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	136.0405
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	135.2068
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	478.8581
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	347.1595
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	323.5763
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	310.0827
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	297.1764
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	1467	.12842	.12842	0	61.49353	2.56223	2.56223	572.548
203	BOX EQUIPPED	A1L203C3	34761	3.04288	3.04288	0	1457	60.71281	60.71281	572.548
204	GONDOLA PLAIN	A1L204C3	2554	.22357	.22357	0	107.0583	4.46076	4.46076	572.548
205	GONDOLA EQUIPPED	A1L205C3	18097	1.58416	1.58416	0	758.5879	31.60783	31.60783	572.548
206	COVERED HOPPER	A1L206C3	180466	15.79748	15.79748	0	7564	315.198	315.198	572.548
207	HOPPER OTG	A1L207C3	6027	.52759	.52759	0	252.6391	10.52663	10.52663	572.548
208	HOPPER OTS	A1L208C3	53	.00463947	.00463947	0	2.22165	.09257	.09257	572.548
209	REFRIG MECH	A1L209C3	352	.03081	.03081	0	14.75509	.6148	.6148	572.548
210	REFRIG NM	A1L210C3	1690	.14794	.14794	0	70.84121	2.95172	2.95172	572.548
211	FLAT TOFC	A1L211C3	11988	1.0494	1.0494	0	502.5115	20.93798	20.93798	572.548
212	FLAT MULTILEVEL	A1L212C3	4298	.37623	.37623	0	180.163	7.50679	7.50679	572.548
213	FLAT GENERAL	A1L213C3	29	.00253858	.00253858	0	1.21562	.05065	.05065	572.548
214	FLAT OTHER	A1L214C3	20429	1.7883	1.7883	0	856.3403	35.68084	35.68084	572.548
215	ALL OTHER CAR TYPES	A1L215C3	912	.07983	.07983	0	38.2291	1.59288	1.59288	572.548
216	TOTAL	A1L216C3	283123	24.78379	24.78379	0	11867	494.496	494.4965	572.548

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	968	.10888	.10888	37.79718	37.79718	1.57488	1.57488	614.649
203	BOX EQUIPPED	ALL203C18	25719	2.89279	2.89279	1004	1004	41.84421	41.84421	614.649
204	GONDOLA PLAIN	ALL204C18	2220	.24975	.24975	86.70314	86.70314	3.61263	3.61263	614.649
205	GONDOLA EQUIPPED	ALL205C18	12162	1.36797	1.36797	474.9051	474.9051	19.78771	19.78771	614.649
206	COVERED HOPPER	ALL206C18	151434	17.03255	17.03255	5913	5913	246.376	246.3755	614.649
207	HOPPER OTG	ALL207C18	5466	.61479	.61479	213.4291	213.4291	8.89288	8.89288	614.649
208	HOPPER OTS	ALL208C18	145	.01631	.01631	5.66177	5.66177	.23591	.23591	614.649
209	REFRIG MECH	ALL209C18	341	.03835	.03835	13.31491	13.31491	.55479	.55479	614.649
210	REFRIG NM	ALL210C18	1394	.15685	.15685	54.45058	54.45058	2.26877	2.26877	614.649
211	FLAT TOFC	ALL211C18	13201	1.48478	1.48478	515.4551	515.4551	21.4773	21.4773	614.649
212	FLAT MULTILEVEL	ALL212C18	3729	.41947	.41947	145.6246	145.6246	6.06769	6.06769	614.649
213	FLAT GENERAL	ALL213C18	46	.00517384	.00517384	1.79615	1.79615	.07484	.07484	614.649
214	FLAT OTHER	ALL214C18	16961	1.90774	1.90774	662.2901	662.2901	27.59542	27.59542	614.649
215	ALL OTHER CAR TYPES	ALL215C18	716	.08053	.08053	27.95742	27.95742	1.16489	1.16489	614.649
216	TOTAL	ALL216C18	234505	26.37594	26.37594	9156	9156	381.527	381.5274	614.649



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	922	.10887	.10887	35.2274	35.2274	0	1.46781	628.148
203	BOX EQUIPPED	A1L203C21	24278	2.8668	2.8668	927.6294	927.6294	0	38.65122	628.147
204	GONDOLA PLAIN	A1L204C21	2681	.31661	.31661	102.4473	102.4473	0	4.26864	628.148
205	GONDOLA EQUIPPED	A1L205C21	13085	1.54514	1.54514	499.9718	499.9718	0	20.83216	628.147
206	COVERED HOPPER	A1L206C21	139769	16.50387	16.50387	5340	5340	0	222.5109	628.147
207	HOPPER OTG	A1L207C21	5831	.68852	.68852	222.7885	222.7885	0	9.28285	628.147
208	HOPPER OTS	A1L208C21	648	.07652	.07652	24.75852	24.75852	0	1.0316	628.147
209	REFRIG MECH	A1L209C21	327.6667	.03869	.03869	12.51935	12.51935	0	.52164	628.147
210	REFRIG NM	A1L210C21	1244	.14689	.14689	47.53024	47.53024	0	1.98043	628.148
211	FLAT TOFC	A1L211C21	14686	1.73415	1.73415	561.1294	561.1294	0	23.38039	628.148
212	FLAT MULTILEVEL	A1L212C21	3772	.44539	.44539	144.119	144.119	0	6.00496	628.148
213	FLAT GENERAL	A1L213C21	72.33334	.00854105	.00854105	2.76368	2.76368	0	.11515	628.147
214	FLAT OTHER	A1L214C21	16268	1.92091	1.92091	621.5611	621.5611	0	25.89838	628.147
215	ALL OTHER CAR TYPES	A1L215C21	754.3333	.08907	.08907	28.82126	28.82126	0	1.20089	628.148
216	TOTAL	A1L216C21	224341	26.48997	26.48997	8571	8571	0	357.147	628.148

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1001	.12021	.12021	37.27624	37.27624	1.55318	1.55318	644.808
203	BOX EQUIPPED	A1L203C24	24599	2.95271	2.95271	915.5849	915.5849	38.14937	38.14937	644.808
204	GONDOLA PLAIN	A1L204C24	2547	.30573	.30573	94.80039	94.80039	3.95002	3.95002	644.808
205	GONDOLA EQUIPPED	A1L205C24	13937	1.673	1.673	518.7688	518.7688	21.61537	21.61537	644.808
206	COVERED HOPPER	A1L206C24	135356	16.24736	16.24736	5038	5038	209.918	209.9177	644.807
207	HOPPER OTG	A1L207C24	5929	.71174	.71174	220.6984	220.6984	9.19577	9.19577	644.808
208	HOPPER OTS	A1L208C24	989.75	.1188	.1188	36.8389	36.8389	1.53495	1.53495	644.808
209	REFRIG MECH	A1L209C24	305.75	.0367	.0367	11.38014	11.38014	.47417	.47417	644.807
210	REFRIG NM	A1L210C24	1160	.13924	.13924	43.17568	43.17568	1.79899	1.79899	644.808
211	FLAT TOFC	A1L211C24	16032	1.92441	1.92441	596.727	596.727	24.86362	24.86362	644.808
212	FLAT MULTILEVEL	A1L212C24	4026	.48329	.48329	149.8587	149.8587	6.24411	6.24411	644.808
213	FLAT GENERAL	A1L213C24	76.75	.00921259	.00921259	2.85667	2.85667	.11903	.11903	644.808
214	FLAT OTHER	A1L214C24	17272	2.07328	2.07328	642.8896	642.8896	26.78706	26.78706	644.808
215	ALL OTHER CAR TYPES	A1L215C24	661.75	.07943	.07943	24.63061	24.63061	1.02628	1.02628	644.808
216	TOTAL	A1L216C24	223896	26.87512	26.87512	8333	8333	347.23	347.2296	644.808

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1116	.13462	.13462	40.00662	40.00662	1.66694	1.66694	669.489
203	BOX EQUIPPED	A1L203C27	25171	3.03644	3.03644	902.3573	902.3573	37.59822	37.59822	669.489
204	GONDOLA PLAIN	A1L204C27	2439	.29424	.29424	87.44099	87.44099	3.64337	3.64337	669.489
205	GONDOLA EQUIPPED	A1L205C27	14919	1.79977	1.79977	534.8484	534.8484	22.28535	22.28535	669.489
206	COVERED HOPPER	A1L206C27	130621	15.75674	15.75674	4682	4682	195.105	195.1055	669.489
207	HOPPER OTG	A1L207C27	6620	.79864	.79864	237.3368	237.3368	9.88903	9.88903	669.489
208	HOPPER OTS	A1L208C27	1250	.15079	.15079	44.81029	44.81029	1.8671	1.8671	669.489
209	REFRIG MECH	A1L209C27	340.6	.04109	.04109	12.20991	12.20991	.50875	.50875	669.489
210	REFRIG NM	A1L210C27	1118	.13491	.13491	40.09266	40.09266	1.67053	1.67053	669.489
211	FLAT TOFC	A1L211C27	16915	2.04047	2.04047	606.3799	606.3799	25.26583	25.26583	669.489
212	FLAT MULTILEVEL	A1L212C27	4198	.50643	.50643	150.498	150.498	6.27075	6.27075	669.489
213	FLAT GENERAL	A1L213C27	78.6	.00948148	.00948148	2.81767	2.81767	.1174	.1174	669.489
214	FLAT OTHER	A1L214C27	17954	2.16581	2.16581	643.6262	643.6262	26.81776	26.81776	669.489
215	ALL OTHER CAR TYPES	A1L215C27	686.8001	.08285	.08285	24.62056	24.62056	1.02586	1.02586	669.489
216	TOTAL	A1L216C27	223430	26.95226	26.95226	8009	8009	333.732	333.7323	669.489

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	.309	A1L502C5	1.8	.5562	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	6.158	A1L503C5	2	12.316	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	.883	A1L504C5	2	1.766	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	7.807	A1L505C5	2	15.614	A1L525C1	1
306	COVERED HOPPER	A1L312C3	191.275	A1L506C5	2	382.55	A1L526C1	1
307	HOPPER OTG	A1L313C3	7.765	A1L507C5	2	15.53	A1L527C1	1
308	HOPPER OTS	A1L314C3	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C3	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.599	A1L510C5	2	1.198	A1L530C1	1
311	FLAT TOFC	A1L317C3	.001	A1L511C5	1	.001	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	1.475	A1L512C5	2	2.95	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.01	A1L513C5	2	.02	A1L533C1	1
314	FLAT OTHER	A1L320C3	9.843	A1L514C5	2	19.686	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	.011	A1L515C5	2	.022	A1L535C1	1
316	TOTAL	A1L324C3	226.136	A1L516C5	1.9	429.6584	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.5562	A1L521C6	2	.618	A1L522C9	4	2.2248	5.78448
303	12.316	A1L523C6	2	12.316	A1L523C9	4	49.264	128.0864
304	1.766	A1L524C6	2	1.766	A1L524C9	4	7.064	18.3664
305	15.614	A1L525C6	2	15.614	A1L525C9	4	62.456	162.3856
306	382.55	A1L526C6	2	382.55	A1L526C9	4	1530	3978
307	15.53	A1L527C6	2	15.53	A1L527C9	4	62.12001	161.512
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	1.198	A1L530C6	2	1.198	A1L530C9	4	4.792	12.4592
311	.001	A1L531C6	2	.002	A1L531C9	4	.004	.0104
312	2.95	A1L532C6	2	2.95	A1L532C9	4	11.8	30.68
313	.02	A1L533C6	2	.02	A1L533C9	4	.08	.208
314	19.686	A1L534C6	2	19.686	A1L534C9	4	78.74401	204.7344
315	.022	A1L535C6	2	.022	A1L535C9	4	.088	.2288
316	429.658	A1L536C6	2	452.272	A1L536C9	4	1718	4468

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.285	A1L502C5	1.8	.513	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	5.8095	A1L503C5	2	11.619	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	.699	A1L504C5	2	1.398	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	4.5925	A1L505C5	2	9.185	A1L525C1	1
306	COVERED HOPPER	A1L312C16	168.554	A1L506C5	2	337.108	A1L526C1	1
307	HOPPER OTG	A1L313C16	8.152	A1L507C5	2	16.304	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.323	A1L510C5	2	.646	A1L530C1	1
311	FLAT TOFC	A1L317C16	.0045	A1L511C5	1	.0045	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	1.273	A1L512C5	2	2.546	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0285	A1L513C5	2	.057	A1L533C1	1
314	FLAT OTHER	A1L320C16	8.969	A1L514C5	2	17.938	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.0455	A1L515C5	2	.091	A1L535C1	1
316	TOTAL	A1L324C16	198.7355	A1L516C5	1.9	377.5975	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.513	A1L522C6	2	.57	A1L522C9	4	2.052	5.3352
303	11.619	A1L523C6	2	11.619	A1L523C9	4	46.476	120.8376
304	1.398	A1L524C6	2	1.398	A1L524C9	4	5.592	14.5392
305	9.185	A1L525C6	2	9.185	A1L525C9	4	36.74	95.524
306	337.108	A1L526C6	2	337.108	A1L526C9	4	1348	3505
307	16.304	A1L527C6	2	16.304	A1L527C9	4	65.21601	169.5616
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.646	A1L530C6	2	.646	A1L530C9	4	2.584	6.7184
311	.0045	A1L531C6	2	.009	A1L531C9	4	.018	.0468
312	2.546	A1L532C6	2	2.546	A1L532C9	4	10.184	26.4784
313	.057	A1L533C6	2	.057	A1L533C9	4	.228	.5928
314	17.938	A1L534C6	2	17.938	A1L534C9	4	71.752	186.5552
315	.091	A1L535C6	2	.091	A1L535C9	4	.364	.9464
316	377.597	A1L536C6	2	397.471	A1L536C9	4	1510	3927

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.35333	A1L502C5	1.8	.636	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	6.46933	A1L503C5	2	12.93867	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	.83667	A1L504C5	2	1.67333	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	3.869	A1L505C5	2	7.738	A1L525C1	1
306	COVERED HOPPER	A1L312C17	162.0993	A1L506C5	2	324.1987	A1L526C1	1
307	HOPPER OTG	A1L313C17	9.109	A1L507C5	2	18.218	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.21933	A1L510C5	2	.43867	A1L530C1	1
311	FLAT TOFC	A1L317C17	.00766667	A1L511C5	1	.00766667	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	1.32767	A1L512C5	2	2.65533	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.053	A1L513C5	2	.106	A1L533C1	1
314	FLAT OTHER	A1L320C17	8.75533	A1L514C5	2	17.51067	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.04167	A1L515C5	2	.08333	A1L535C1	1
316	TOTAL	A1L324C17	193.1413	A1L516C5	1.9	366.9685	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.636	A1L522C6	2	.70667	A1L522C9	4	2.544	6.6144
303	12.93867	A1L523C6	2	12.93867	A1L523C9	4	51.75467	134.5621
304	1.67333	A1L524C6	2	1.67333	A1L524C9	4	6.69333	17.40267
305	7.738	A1L525C6	2	7.738	A1L525C9	4	30.952	80.4752
306	324.199	A1L526C6	2	324.1987	A1L526C9	4	1296	3371
307	18.218	A1L527C6	2	18.218	A1L527C9	4	72.872	189.4672
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.43867	A1L530C6	2	.43867	A1L530C9	4	1.75467	4.56213
311	.0076667	A1L531C6	2	.01533	A1L531C9	4	.03067	.07973
312	2.65533	A1L532C6	2	2.65533	A1L532C9	4	10.62133	27.61547
313	.106	A1L533C6	2	.106	A1L533C9	4	.424	1.1024
314	17.51067	A1L534C6	2	17.51067	A1L534C9	4	70.04267	182.1109
315	.08333	A1L535C6	2	.08333	A1L535C9	4	.33333	.86667
316	366.969	A1L536C6	2	386.2827	A1L536C9	4	1467	3816

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.48675	A1L502C5	1.8	.87615	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	7.11875	A1L503C5	2	14.2375	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	.919	A1L504C5	2	1.838	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	3.88325	A1L505C5	2	7.7665	A1L525C1	1
306	COVERED HOPPER	A1L312C18	155.933	A1L506C5	2	311.866	A1L526C1	1
307	HOPPER OTG	A1L313C18	9.29225	A1L507C5	2	18.5845	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	0	A1L509C5	2	0	A1L529C1	1
310	REFER NON MECH	A1L315C18	.1845	A1L510C5	2	.369	A1L530C1	1
311	FLAT TOFC	A1L317C18	.01175	A1L511C5	1	.01175	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	1.37975	A1L512C5	2	2.7595	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.06	A1L513C5	2	.12	A1L533C1	1
314	FLAT OTHER	A1L320C18	9.30275	A1L514C5	2	18.6055	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.04775	A1L515C5	2	.0955	A1L535C1	1
316	TOTAL	A1L324C18	188.6195	A1L516C5	1.9	358.3771	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C33*C34 (35)		PER LOADING OR UNLOADING (36)	LOADING & UNLOADING C31*C36 (37)		PER O & T CARS SWITCHED (38)	SWITCH MILES UNWEIGHTED C33*C38 (39)	O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	.87615	A1L521C6	2	.9735	A1L522C9	4	3.5046	9.11196
303	14.2375	A1L523C6	2	14.2375	A1L523C9	4	56.95	148.07
304	1.838	A1L524C6	2	1.838	A1L524C9	4	7.352	19.1152
305	7.7665	A1L525C6	2	7.7665	A1L525C9	4	31.066	80.7716
306	311.866	A1L526C6	2	311.866	A1L526C9	4	1247	3243
307	18.5845	A1L527C6	2	18.5845	A1L527C9	4	74.338	193.2788
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.369	A1L530C6	2	.369	A1L530C9	4	1.476	3.8376
311	.01175	A1L531C6	2	.0235	A1L531C9	4	.047	.1222
312	2.7595	A1L532C6	2	2.7595	A1L532C9	4	11.038	28.6988
313	.12	A1L533C6	2	.12	A1L533C9	4	.48	1.248
314	18.6055	A1L534C6	2	18.6055	A1L534C9	4	74.422	193.4972
315	.0955	A1L535C6	2	.0955	A1L535C9	4	.382	.9932
316	358.377	A1L536C6	2	377.239	A1L536C9	4	1433	3727

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	.5294	A1L502C5	1.8	.95292	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	7.233	A1L503C5	2	14.466	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	.8336	A1L504C5	2	1.6672	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	3.604	A1L505C5	2	7.208	A1L525C1	1
306	COVERED HOPPER	A1L312C19	141.372	A1L506C5	2	282.744	A1L526C1	1
307	HOPPER OTG	A1L313C19	9.0268	A1L507C5	2	18.0536	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.1508	A1L510C5	2	.3016	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0142	A1L511C5	1	.0142	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	1.3244	A1L512C5	2	2.6488	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0594	A1L513C5	2	.1188	A1L533C1	1
314	FLAT OTHER	A1L320C19	8.821	A1L514C5	2	17.642	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.0698	A1L515C5	2	.1396	A1L535C1	1
316	TOTAL	A1L324C19	173.0384	A1L516C5	1.9	328.773	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	.95292	A1L522C6	2	1.0588	A1L522C9	4	3.81168
303	14.466	A1L523C6	2	14.466	A1L523C9	4	57.864
304	1.6672	A1L524C6	2	1.6672	A1L524C9	4	6.6688
305	7.208	A1L525C6	2	7.208	A1L525C9	4	28.832
306	282.744	A1L526C6	2	282.744	A1L526C9	4	1130
307	18.0536	A1L527C6	2	18.0536	A1L527C9	4	72.2144
308	0	A1L528C6	2	0	A1L528C9	4	0
309	0	A1L529C6	2	0	A1L529C9	4	0
310	.3016	A1L530C6	2	.3016	A1L530C9	4	1.2064
311	.0142	A1L531C6	2	.0284	A1L531C9	4	.0568
312	2.6488	A1L532C6	2	2.6488	A1L532C9	4	10.5952
313	.1188	A1L533C6	2	.1188	A1L533C9	4	.4752
314	17.642	A1L534C6	2	17.642	A1L534C9	4	70.568
315	.1396	A1L535C6	2	.1396	A1L535C9	4	.5584
316	328.773	A1L536C6	2	346.0768	A1L536C9	4	1315

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.27246	0	B3L801C3	0	
402	BOX 50 FOOT	A1L304C3	.309	A1L542C9	2.58583	.79902	B3L802C3	2.02345	
403	BOX EQUIPPED	A1L305C3	6.158	A1L543C9	2.43269	14.98052	B3L803C3	1.93418	
404	GONDOLA PLAIN	A1L308C3	.883	A1L544C9	.49799	.43972	B3L804C3	2.12303	
405	GONDOLA EQUIPPED	A1L309C3	7.807	A1L545C9	1.28597	10.03956	B3L805C3	2.04347	
406	COVERED HOPPER	A1L312C3	191.275	A1L546C9	1.61311	308.547	B3L806C3	1.91687	
407	HOPPER OTG	A1L313C3	7.765	A1L547C9	1.21479	9.43282	B3L807C3	1.95873	
408	HOPPER OTS	A1L314C3	0	A1L548C9	.3056	0	B3L808C3	2.65	
409	REFER MECH	A1L316C3	0	A1L549C9	3.48573	0	B3L809C3	2.21384	
410	REFER NON MECH	A1L315C3	.599	A1L550C9	.90455	.54182	B3L810C3	2.27763	
411	FLAT TOFC	A1L317C3	.001	A1L551C9	1.04342	.00104342	B3L811C3	1.07246	
412	FLAT MULTILEVEL	A1L318C3	1.475	A1L552C9	1.23149	1.81645	B3L812C3	1.44568	
413	FLAT GENERAL	A1L319C3	.01	A1L553C9	1.27246	.01272	B3L813C3	2.41667	
414	FLAT OTHER	A1L320C3	9.843	A1L554C9	1.98694	19.55743	B3L814C3	2.0291	
415	ALL OTHER CAR TYPES	A1L323C3	.011	A1L555C9	1.28305	.01411	B3L815C3	2.13084	
416	TOTAL	A1L324C3	226.136	A1L556C9	1.27246	287.7489	B3L816C3	1.86807	

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C8	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	1.61678	A1L522C2	.5	.80839	A1L522C10	2.75	4.44615	11.55999
403	28.97494	A1L523C2	.5	14.48747	A1L523C10	2.75	79.68109	207.1708
404	.93354	A1L524C2	.5	.46677	A1L524C10	2.75	2.56723	6.67481
405	20.51558	A1L525C2	.5	10.25779	A1L525C10	2.75	56.41785	146.6864
406	591.4458	A1L526C2	.5	295.7229	A1L526C10	2.75	1626	4228
407	18.47631	A1L527C2	.5	9.23815	A1L527C10	2.75	50.80985	132.1056
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	1.23408	A1L530C2	.5	.61704	A1L530C10	2.75	3.39371	8.82364
411	.00111903	A1L531C2	.5	.00055952	A1L531C10	2.75	.00307733	.00800107
412	2.626	A1L532C2	.5	1.313	A1L532C10	2.75	7.22151	18.77593
413	.03075	A1L533C2	.5	.01538	A1L533C10	2.75	.08457	.21987
414	39.68401	A1L534C2	.5	19.84201	A1L534C10	2.75	109.131	283.7407
415	.03007	A1L535C2	.5	.01504	A1L535C10	2.75	.0827	.21503
416	537.5354	A1L536C2	.5	268.7677	A1L536C10	2.75	1478	3843



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.31541	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.285	A1L542C54	2.29679	.65459	B3L802C9	2.09524
403	BOX EQUIPPED	A1L305C16	5.8095	A1L543C54	2.51808	14.62879	B3L803C9	1.90254
404	GONDOLA PLAIN	A1L308C16	.699	A1L544C54	.48965	.34226	B3L804C9	2.08988
405	GONDOLA EQUIPPED	A1L309C16	4.5925	A1L545C54	1.38178	6.34584	B3L805C9	2.09193
406	COVERED HOPPER	A1L312C16	168.554	A1L546C54	1.66702	280.9821	B3L806C9	1.89423
407	HOPPER OTG	A1L313C16	8.152	A1L547C54	1.21651	9.91697	B3L807C9	1.738
408	HOPPER OTS	A1L314C16	0	A1L548C54	.46968	0	B3L808C9	2.39669
409	REFER MECH	A1L316C16	0	A1L549C54	4.01516	0	B3L809C9	2.16508
410	REFER NON MECH	A1L315C16	.323	A1L550C54	1.49321	.48231	B3L810C9	2.18061
411	FLAT TOFC	A1L317C16	.0045	A1L551C54	1.07997	.00485986	B3L811C9	1.08059
412	FLAT MULTILEVEL	A1L318C16	1.273	A1L552C54	1.19742	1.52432	B3L812C9	1.45513
413	FLAT GENERAL	A1L319C16	.0285	A1L553C54	1.46809	.04184	B3L813C9	2.78788
414	FLAT OTHER	A1L320C16	8.969	A1L554C54	2.1821	19.57121	B3L814C9	2.01623
415	ALL OTHER CAR TYPES	A1L323C16	.0455	A1L555C54	1.36374	.06205	B3L815C9	2.1896
416	TOTAL	A1L324C16	198.7355	A1L556C54	1.31541	261.4191	B3L816C9	1.82722

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	1.37151	A1L522C2	.5	.68576	A1L522C10	2.75	3.77166	9.80631
403	27.83186	A1L523C2	.5	13.91593	A1L523C10	2.75	76.53763	198.9978
404	.71529	A1L524C2	.5	.35764	A1L524C10	2.75	1.96704	5.11431
405	13.27507	A1L525C2	.5	6.63754	A1L525C10	2.75	36.50646	94.91678
406	532.2458	A1L526C2	.5	266.1229	A1L526C10	2.75	1463	3805
407	17.23567	A1L527C2	.5	8.61784	A1L527C10	2.75	47.3981	123.235
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	1.05172	A1L530C2	.5	.52586	A1L530C10	2.75	2.89224	7.51982
411	.0052515	A1L531C2	.5	.00262575	A1L531C10	2.75	.01444	.03755
412	2.21808	A1L532C2	.5	1.10904	A1L532C10	2.75	6.09972	15.85928
413	.11665	A1L533C2	.5	.05832	A1L533C10	2.75	.32078	.83402
414	39.45999	A1L534C2	.5	19.72999	A1L534C10	2.75	108.515	282.1389
415	.13586	A1L535C2	.5	.06793	A1L535C10	2.75	.37363	.97143
416	477.6703	A1L536C2	.5	238.8352	A1L536C10	2.75	1313	3415

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.3702	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.35333	A1L542C63	2.07418	.73288	B3L802C15	2.10342
403	BOX EQUIPPED	A1L305C17	6.46933	A1L543C63	2.65514	17.17701	B3L803C15	1.89057
404	GONDOLA PLAIN	A1L308C17	.83667	A1L544C63	.55866	.46741	B3L804C15	1.9735
405	GONDOLA EQUIPPED	A1L309C17	3.869	A1L545C63	1.59554	6.17316	B3L805C15	2.08636
406	COVERED HOPPER	A1L312C17	162.0993	A1L546C63	1.7359	281.389	B3L806C15	1.89005
407	HOPPER OTG	A1L313C17	9.109	A1L547C63	1.38274	12.59539	B3L807C15	1.65403
408	HOPPER OTS	A1L314C17	0	A1L548C63	.64242	0	B3L808C15	1.59344
409	REFER MECH	A1L316C17	0	A1L549C63	4.24668	0	B3L809C15	2.1557
410	REFER NON MECH	A1L315C17	.21933	A1L550C63	1.58625	.34792	B3L810C15	2.10017
411	FLAT TOFC	A1L317C17	.00766667	A1L551C63	1.09327	.00838176	B3L811C15	1.08656
412	FLAT MULTILEVEL	A1L318C17	1.32767	A1L552C63	1.21592	1.61434	B3L812C15	1.43768
413	FLAT GENERAL	A1L319C17	.053	A1L553C63	2.57746	.13661	B3L813C15	2.7125
414	FLAT OTHER	A1L320C17	8.75533	A1L554C63	2.26226	19.80684	B3L814C15	2.00947
415	ALL OTHER CAR TYPES	A1L323C17	.04167	A1L555C63	1.41751	.05906	B3L815C15	2.16348
416	TOTAL	A1L324C17	193.1413	A1L556C63	1.3702	264.6413	B3L816C15	1.80704

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	1.54155	A1L522C2	.5	.77077	A1L522C10	2.75	4.23926	11.02207
403	32.47429	A1L523C2	.5	16.23715	A1L523C10	2.75	89.3043	232.1912
404	.92244	A1L524C2	.5	.46122	A1L524C10	2.75	2.53672	6.59546
405	12.87946	A1L525C2	.5	6.43973	A1L525C10	2.75	35.4185	92.0881
406	531.8387	A1L526C2	.5	265.9194	A1L526C10	2.75	1462	3802
407	20.83312	A1L527C2	.5	10.41656	A1L527C10	2.75	57.29108	148.9568
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.73069	A1L530C2	.5	.36534	A1L530C10	2.75	2.00939	5.2244
411	.0091073	A1L531C2	.5	.00455365	A1L531C10	2.75	.02505	.06512
412	2.32091	A1L532C2	.5	1.16046	A1L532C10	2.75	6.3825	16.59451
413	.37054	A1L533C2	.5	.18527	A1L533C10	2.75	1.01899	2.64938
414	39.80126	A1L534C2	.5	19.90063	A1L534C10	2.75	109.4535	284.579
415	.12778	A1L535C2	.5	.06389	A1L535C10	2.75	.3514	.91364
416	478.2162	A1L536C2	.5	239.1081	A1L536C10	2.75	1315	3419

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.39959	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.48675	A1L542C72	1.96161	.95482	B3L802C21	2.12859
403	BOX EQUIPPED	A1L305C18	7.11875	A1L543C72	2.68478	19.11226	B3L803C21	1.88397
404	GONDOLA PLAIN	A1L308C18	.919	A1L544C72	.6223	.57189	B3L804C21	1.95848
405	GONDOLA EQUIPPED	A1L309C18	3.88325	A1L545C72	1.7369	6.74481	B3L805C21	2.07314
406	COVERED HOPPER	A1L312C18	155.933	A1L546C72	1.79266	279.5356	B3L806C21	1.88892
407	HOPPER OTG	A1L313C18	9.29225	A1L547C72	1.37705	12.79587	B3L807C21	1.59793
408	HOPPER OTS	A1L314C18	0	A1L548C72	.80512	0	B3L808C21	1.53271
409	REFER MECH	A1L316C18	0	A1L549C72	4.52442	0	B3L809C21	2.15317
410	REFER NON MECH	A1L315C18	.1845	A1L550C72	1.85383	.34203	B3L810C21	2.02886
411	FLAT TOFC	A1L317C18	.01175	A1L551C72	1.07346	.01261	B3L811C21	1.0852
412	FLAT MULTILEVEL	A1L318C18	1.37975	A1L552C72	1.22385	1.6886	B3L812C21	1.39946
413	FLAT GENERAL	A1L319C18	.06	A1L553C72	2.57747	.15465	B3L813C21	2.51639
414	FLAT OTHER	A1L320C18	9.30275	A1L554C72	2.35508	21.90876	B3L814C21	1.99774
415	ALL OTHER CAR TYPES	A1L323C18	.04775	A1L555C72	1.44428	.06896	B3L815C21	2.19304
416	TOTAL	A1L324C18	188.6195	A1L556C72	1.39959	263.9897	B3L816C21	1.79249

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.03241	A1L522C2	.5	1.0162	A1L522C10	2.75	5.58912	14.53171
403	36.00692	A1L523C2	.5	18.00346	A1L523C10	2.75	99.01905	257.4495
404	1.12004	A1L524C2	.5	.56002	A1L524C10	2.75	3.08011	8.00829
405	13.98297	A1L525C2	.5	6.99149	A1L525C10	2.75	38.45318	99.97825
406	528.0196	A1L526C2	.5	264.0098	A1L526C10	2.75	1452	3775
407	20.44684	A1L527C2	.5	10.22342	A1L527C10	2.75	56.22882	146.1949
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.69393	A1L530C2	.5	.34697	A1L530C10	2.75	1.90831	4.96161
411	.01369	A1L531C2	.5	.00684391	A1L531C10	2.75	.03764	.09787
412	2.36313	A1L532C2	.5	1.18157	A1L532C10	2.75	6.49861	16.89639
413	.38915	A1L533C2	.5	.19458	A1L533C10	2.75	1.07018	2.78246
414	43.76811	A1L534C2	.5	21.88406	A1L534C10	2.75	120.3623	312.942
415	.15124	A1L535C2	.5	.07562	A1L535C10	2.75	.41592	1.08138
416	473.1977	A1L536C2	.5	236.5989	A1L536C10	2.75	1301	3383

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.40487	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	.5294	A1L542C81	2.12587	1.12544	B3L802C27	2.1241
403	BOX EQUIPPED	A1L305C19	7.233	A1L543C81	2.71392	19.6298	B3L803C27	1.88857
404	GONDOLA PLAIN	A1L308C19	.8336	A1L544C81	.68175	.56831	B3L804C27	1.98051
405	GONDOLA EQUIPPED	A1L309C19	3.604	A1L545C81	1.77962	6.41374	B3L805C27	2.04241
406	COVERED HOPPER	A1L312C19	141.372	A1L546C81	1.78823	252.8059	B3L806C27	1.88771
407	HOPPER OTG	A1L313C19	9.0268	A1L547C81	1.3987	12.62579	B3L807C27	1.6103
408	HOPPER OTS	A1L314C19	0	A1L548C81	.5136	0	B3L808C27	1.54055
409	REFER MECH	A1L316C19	0	A1L549C81	4.67758	0	B3L809C27	1.71501
410	REFER NON MECH	A1L315C19	.1508	A1L550C81	2.62719	.39618	B3L810C27	2.01006
411	FLAT TOFC	A1L317C19	.0142	A1L551C81	1.05798	.01502	B3L811C27	1.08798
412	FLAT MULTILEVEL	A1L318C19	1.3244	A1L552C81	1.21877	1.61414	B3L812C27	1.39959
413	FLAT GENERAL	A1L319C19	.0594	A1L553C81	2.17409	.12914	B3L813C27	2.45625
414	FLAT OTHER	A1L320C19	8.821	A1L554C81	2.42321	21.37512	B3L814C27	1.99363
415	ALL OTHER CAR TYPES	A1L323C19	.0698	A1L555C81	1.47624	.10304	B3L815C27	2.05875
416	TOTAL	A1L324C19	173.0384	A1L556C81	1.40487	243.0971	B3L816C27	1.78484

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.39054	A1L522C2	.5	1.19527	A1L522C10	2.75	6.57398	17.09235
403	37.07222	A1L523C2	.5	18.53611	A1L523C10	2.75	101.9486	265.0664
404	1.12554	A1L524C2	.5	.56277	A1L524C10	2.75	3.09523	8.0476
405	13.09949	A1L525C2	.5	6.54974	A1L525C10	2.75	36.02358	93.66131
406	477.2247	A1L526C2	.5	238.6124	A1L526C10	2.75	1312	3412
407	20.33135	A1L527C2	.5	10.16568	A1L527C10	2.75	55.91122	145.3692
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.79635	A1L530C2	.5	.39817	A1L530C10	2.75	2.18996	5.69389
411	.01634	A1L531C2	.5	.0081725	A1L531C10	2.75	.04495	.11687
412	2.25914	A1L532C2	.5	1.12957	A1L532C10	2.75	6.21262	16.15282
413	.3172	A1L533C2	.5	.1586	A1L533C10	2.75	.87231	2.268
414	42.61401	A1L534C2	.5	21.307	A1L534C10	2.75	117.1885	304.6901
415	.21214	A1L535C2	.5	.10607	A1L535C10	2.75	.58338	1.51678
416	433.8901	A1L536C2	.5	216.9451	A1L536C10	2.75	1193	3102

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	.309	A1L502C11	.03266	.01009	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	6.158	A1L503C11	.04292	.2643	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	.883	A1L504C11	.04292	.0379	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	7.807	A1L505C11	.04292	.33508	A1L505C5	2
506	COVERED HOPPER	A1L312C3	191.275	A1L506C11	.04292	8.20952	A1L506C5	2
507	HOPPER OTG	A1L313C3	7.765	A1L507C11	.04292	.33327	A1L507C5	2
508	HOPPER OTS	A1L314C3	0	A1L508C11	.04292	0	A1L508C5	2
509	REFER MECH	A1L316C3	0	A1L509C11	.04292	0	A1L509C5	2
510	REFER NON MECH	A1L315C3	.599	A1L510C11	.04292	.02571	A1L510C5	2
511	FLAT TOFC	A1L317C3	.001	A1L511C11	.03266	.00003266	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	1.475	A1L512C11	.04292	.06331	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.01	A1L513C11	.04292	.0004292	A1L513C5	2
514	FLAT OTHER	A1L320C3	9.843	A1L514C11	.04292	.42246	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.011	A1L515C11	.04292	.00047212	A1L515C5	2
516	TOTAL	A1L324C3	226.136	A1L516C11	.03266	7.38538	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.01816	A1L522C3	2	.03633	A1L522C7	4	.04037	A1L522C11	6	.10899	.28337
503	.5286	A1L523C3	2	1.05721	A1L523C7	4	1.05721	A1L523C11	6	3.17162	8.2462
504	.0758	A1L524C3	2	.15159	A1L524C7	4	.15159	A1L524C11	6	.45478	1.18243
505	.67015	A1L525C3	2	1.34031	A1L525C7	4	1.34031	A1L525C11	6	4.02092	10.45438
506	16.41905	A1L526C3	2	32.83809	A1L526C7	4	32.83809	A1L526C11	6	98.51429	256.1371
507	.66655	A1L527C3	2	1.3331	A1L527C7	4	1.3331	A1L527C11	6	3.99929	10.39814
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.05142	A1L530C3	2	.10284	A1L530C7	4	.10284	A1L530C11	6	.30851	.80212
511	.00003266	A1L531C3	2	.00006532	A1L531C7	4	.00013064	A1L531C11	6	.00019595	.00050948
512	.12661	A1L532C3	2	.25323	A1L532C7	4	.25323	A1L532C11	6	.75968	1.97518
513	.0008584	A1L533C3	2	.0017168	A1L533C7	4	.0017168	A1L533C11	6	.0051504	.01339
514	.84492	A1L534C3	2	1.68985	A1L534C7	4	1.68985	A1L534C11	6	5.06954	13.1808
515	.00094424	A1L535C3	2	.00188848	A1L535C7	4	.00188848	A1L535C11	6	.00566544	.01473
516	14.03221	A1L536C3	2	28.06443	A1L536C7	4	29.54151	A1L536C11	6	84.19329	218.9025

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		A1L301C16	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C16	.285	A1L502C11	.03266	.00930782	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C16	5.8095	A1L503C11	.04292	.24934	A1L503C5		2
504	GONDOLA PLAIN		A1L308C16	.699	A1L504C11	.04292	.03	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C16	4.5925	A1L505C11	.04292	.19711	A1L505C5		2
506	COVERED HOPPER		A1L312C16	168.554	A1L506C11	.04292	7.23434	A1L506C5		2
507	HOPPER OTG		A1L313C16	8.152	A1L507C11	.04292	.34988	A1L507C5		2
508	HOPPER OTS		A1L314C16	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C16	0	A1L509C11	.04292	0	A1L509C5		2
510	REFER NON MECH		A1L315C16	.323	A1L510C11	.04292	.01386	A1L510C5		2
511	FLAT TOFC		A1L317C16	.0045	A1L511C11	.03266	.00014697	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C16	1.273	A1L512C11	.04292	.05464	A1L512C5		2
513	FLAT GENERAL		A1L319C16	.0285	A1L513C11	.04292	.00122322	A1L513C5		2
514	FLAT OTHER		A1L320C16	8.969	A1L514C11	.04292	.38495	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C16	.0455	A1L515C11	.04292	.00195286	A1L515C5		2
516	TOTAL		A1L324C16	198.7355	A1L516C11	.03266	6.4905	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C15*C20 (21)		SOURCE	TOTAL CAR MILES PER INTRA- TERMINAL SWITCH (22)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C17*C22 (23)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C23*L121C1 (24)	
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0			6	0		0				
502	.01675	A1L522C3	2	.03351	A1L522C7	4	.03723	A1L522C11	6	.10052			6	.10052		.26136				
503	.49869	A1L523C3	2	.99737	A1L523C7	4	.99737	A1L523C11	6	2.99212			6	2.99212		7.77952				
504	.06	A1L524C3	2	.12	A1L524C7	4	.12	A1L524C11	6	.36001			6	.36001		.93603				
505	.39422	A1L525C3	2	.78844	A1L525C7	4	.78844	A1L525C11	6	2.36532			6	2.36532		6.14983				
506	14.46868	A1L526C3	2	28.93735	A1L526C7	4	28.93735	A1L526C11	6	86.81206			6	86.81206		225.7113				
507	.69977	A1L527C3	2	1.39954	A1L527C7	4	1.39954	A1L527C11	6	4.19861			6	4.19861		10.91638				
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0			6	0		0				
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0			6	0		0				
510	.02773	A1L530C3	2	.05545	A1L530C7	4	.05545	A1L530C11	6	.16636			6	.16636		.43253				
511	.00014697	A1L531C3	2	.00029393	A1L531C7	4	.00058786	A1L531C11	6	.00088179			6	.00088179		.00229266				
512	.10927	A1L532C3	2	.21855	A1L532C7	4	.21855	A1L532C11	6	.65565			6	.65565		1.70468				
513	.00244644	A1L533C3	2	.00489288	A1L533C7	4	.00489288	A1L533C11	6	.01468			6	.01468		.03816				
514	.7699	A1L534C3	2	1.5398	A1L534C7	4	1.5398	A1L534C11	6	4.61939			6	4.61939		12.01042				
515	.00390572	A1L535C3	2	.00781144	A1L535C7	4	.00781144	A1L535C11	6	.02343			6	.02343		.06093				
516	12.33196	A1L536C3	2	24.66391	A1L536C7	4	25.96201	A1L536C11	6	73.99174			6	73.99174		192.3785				

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		A1L301C17	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C17	.35333	A1L502C11	.03266	.01154	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C17	6.46933	A1L503C11	.04292	.27766	A1L503C5		2
504	GONDOLA PLAIN		A1L308C17	.83667	A1L504C11	.04292	.03591	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C17	3.869	A1L505C11	.04292	.16606	A1L505C5		2
506	COVERED HOPPER		A1L312C17	162.0993	A1L506C11	.04292	6.9573	A1L506C5		2
507	HOPPER OTG		A1L313C17	9.109	A1L507C11	.04292	.39096	A1L507C5		2
508	HOPPER OTS		A1L314C17	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C17	0	A1L509C11	.04292	0	A1L509C5		2
510	REFER NON MECH		A1L315C17	.21933	A1L510C11	.04292	.00941379	A1L510C5		2
511	FLAT TOFC		A1L317C17	.00766667	A1L511C11	.03266	.00025039	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C17	1.32767	A1L512C11	.04292	.05698	A1L512C5		2
513	FLAT GENERAL		A1L319C17	.053	A1L513C11	.04292	.00227476	A1L513C5		2
514	FLAT OTHER		A1L320C17	8.75533	A1L514C11	.04292	.37578	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C17	.04167	A1L515C11	.04292	.00178833	A1L515C5		2
516	TOTAL		A1L324C17	193.1413	A1L516C11	.03266	6.3078	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.02077	A1L522C3	2	.04154	A1L522C7	4	.04616	A1L522C11	6	.12463	.32403
503	.55533	A1L523C3	2	1.11066	A1L523C7	4	1.11066	A1L523C11	6	3.33197	8.66311
504	.07182	A1L524C3	2	.14364	A1L524C7	4	.14364	A1L524C11	6	.43092	1.12038
505	.33211	A1L525C3	2	.66423	A1L525C7	4	.66423	A1L525C11	6	1.99269	5.18099
506	13.91461	A1L526C3	2	27.82922	A1L526C7	4	27.82922	A1L526C11	6	83.48764	217.0679
507	.78192	A1L527C3	2	1.56383	A1L527C7	4	1.56383	A1L527C11	6	4.6915	12.1979
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.01883	A1L530C3	2	.03766	A1L530C7	4	.03766	A1L530C11	6	.11297	.29371
511	.00025039	A1L531C3	2	.00050077	A1L531C7	4	.00100154	A1L531C11	6	.00150231	.00390602
512	.11397	A1L532C3	2	.22793	A1L532C7	4	.22793	A1L532C11	6	.6838	1.77788
513	.00454952	A1L533C3	2	.00909904	A1L533C7	4	.00909904	A1L533C11	6	.0273	.07097
514	.75156	A1L534C3	2	1.50312	A1L534C7	4	1.50312	A1L534C11	6	4.50935	11.7243
515	.00357667	A1L535C3	2	.00715333	A1L535C7	4	.00715333	A1L535C11	6	.02146	.0558
516	11.98483	A1L536C3	2	23.96965	A1L536C7	4	25.23121	A1L536C11	6	71.90895	186.9633

## M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT		AlL304C18	.48675	AlL502C11	.03266	.0159	AlL502C5	1.8
503	BOX EQUIPPED		AlL305C18	7.11875	AlL503C11	.04292	.30554	AlL503C5	2
504	GONDOLA PLAIN		AlL308C18	.919	AlL504C11	.04292	.03944	AlL504C5	2
505	GONDOLA EQUIPPED		AlL309C18	3.88325	AlL505C11	.04292	.16667	AlL505C5	2
506	COVERED HOPPER		AlL312C18	155.933	AlL506C11	.04292	6.69264	AlL506C5	2
507	HOPPER OTG		AlL313C18	9.29225	AlL507C11	.04292	.39882	AlL507C5	2
508	HOPPER OTS		AlL314C18	0	AlL508C11	.04292	0	AlL508C5	2
509	REFER MECH		AlL316C18	0	AlL509C11	.04292	0	AlL509C5	2
510	REFER NON MECH		AlL315C18	.1845	AlL510C11	.04292	.00791874	AlL510C5	2
511	FLAT TOFC		AlL317C18	.01175	AlL511C11	.03266	.00038374	AlL511C5	1
512	FLAT MULTILEVEL		AlL318C18	1.37975	AlL512C11	.04292	.05922	AlL512C5	2
513	FLAT GENERAL		AlL319C18	.06	AlL513C11	.04292	.0025752	AlL513C5	2
514	FLAT OTHER		AlL320C18	9.30275	AlL514C11	.04292	.39927	AlL514C5	2
515	ALL OTHER CAR TYPES		AlL323C18	.04775	AlL515C11	.04292	.00204943	AlL515C5	2
516	TOTAL		AlL324C18	188.6195	AlL516C11	.03266	6.16013	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.02861	AlL522C3	2	.05723	AlL522C7	4	.06359	AlL522C11	6	.17169	.44638
503	.61107	AlL523C3	2	1.22215	AlL523C7	4	1.22215	AlL523C11	6	3.66644	9.53275
504	.07889	AlL524C3	2	.15777	AlL524C7	4	.15777	AlL524C11	6	.47332	1.23064
505	.33334	AlL525C3	2	.66668	AlL525C7	4	.66668	AlL525C11	6	2.00003	5.20008
506	13.38529	AlL526C3	2	26.77058	AlL526C7	4	26.77058	AlL526C11	6	80.31174	208.8105
507	.79765	AlL527C3	2	1.59529	AlL527C7	4	1.59529	AlL527C11	6	4.78588	12.44329
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	0	AlL529C3	2	0	AlL529C7	4	0	AlL529C11	6	0	0
510	.01584	AlL530C3	2	.03167	AlL530C7	4	.03167	AlL530C11	6	.09502	.24706
511	.00038374	AlL531C3	2	.00076749	AlL531C7	4	.00153497	AlL531C11	6	.00230246	.0059864
512	.11844	AlL532C3	2	.23688	AlL532C7	4	.23688	AlL532C11	6	.71063	1.84763
513	.0051504	AlL533C3	2	.0103	AlL533C7	4	.0103	AlL533C11	6	.0309	.08035
514	.79855	AlL534C3	2	1.5971	AlL534C7	4	1.5971	AlL534C11	6	4.79129	12.45735
515	.00409886	AlL535C3	2	.00819772	AlL535C7	4	.00819772	AlL535C11	6	.02459	.06394
516	11.70424	AlL536C3	2	23.40848	AlL536C7	4	24.6405	AlL536C11	6	70.22542	182.5861



## M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C19	.5294	A1L502C11	.03266	.01729	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C19	7.233	A1L503C11	.04292	.31044	A1L503C5		2
504	GONDOLA PLAIN		A1L308C19	.8336	A1L504C11	.04292	.03578	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C19	3.604	A1L505C11	.04292	.15468	A1L505C5		2
506	COVERED HOPPER		A1L312C19	141.372	A1L506C11	.04292	6.06769	A1L506C5		2
507	HOPPER OTG		A1L313C19	9.0268	A1L507C11	.04292	.38743	A1L507C5		2
508	HOPPER OTS		A1L314C19	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C19	0	A1L509C11	.04292	0	A1L509C5		2
510	REFER NON MECH		A1L315C19	.1508	A1L510C11	.04292	.00647234	A1L510C5		2
511	FLAT TOFC		A1L317C19	.0142	A1L511C11	.03266	.00046376	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C19	1.3244	A1L512C11	.04292	.05684	A1L512C5		2
513	FLAT GENERAL		A1L319C19	.0594	A1L513C11	.04292	.00254945	A1L513C5		2
514	FLAT OTHER		A1L320C19	8.821	A1L514C11	.04292	.3786	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C19	.0698	A1L515C11	.04292	.00299582	A1L515C5		2
516	TOTAL		A1L324C19	173.0384	A1L516C11	.03266	5.65126	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)		SOURCE	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)		SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING C51*C56 (56)		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)		SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)		SOURCE	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C53*C58 (59)		SOURCE	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C59*L121C1 (60)	
501	0	A1L521C3		2	0	A1L521C7		4	0	A1L521C11		6	0			6	0		0				0
502	.03112	A1L522C3		2	.06224	A1L522C7		4	.06916	A1L522C11		6	.18673			6	.18673		.48549				
503	.62088	A1L523C3		2	1.24176	A1L523C7		4	1.24176	A1L523C11		6	3.72528			6	3.72528		9.68574				
504	.07156	A1L524C3		2	.14311	A1L524C7		4	.14311	A1L524C11		6	.42934			6	.42934		1.11628				
505	.30937	A1L525C3		2	.61873	A1L525C7		4	.61873	A1L525C11		6	1.8562			6	1.8562		4.82613				
506	12.13537	A1L526C3		2	24.27075	A1L526C7		4	24.27075	A1L526C11		6	72.81224			6	72.81224		189.3118				
507	.77486	A1L527C3		2	1.54972	A1L527C7		4	1.54972	A1L527C11		6	4.64916			6	4.64916		12.08782				
508	0	A1L528C3		2	0	A1L528C7		4	0	A1L528C11		6	0			6	0		0				0
509	0	A1L529C3		2	0	A1L529C7		4	0	A1L529C11		6	0			6	0		0				0
510	.01294	A1L530C3		2	.02589	A1L530C7		4	.02589	A1L530C11		6	.07767			6	.07767		.20194				
511	.00046376	A1L531C3		2	.00092752	A1L531C7		4	.00185503	A1L531C11		6	.00278255			6	.00278255		.00723462				
512	.11369	A1L532C3		2	.22737	A1L532C7		4	.22737	A1L532C11		6	.68212			6	.68212		1.77351				
513	.0050989	A1L533C3		2	.0102	A1L533C7		4	.0102	A1L533C11		6	.03059			6	.03059		.07954				
514	.75719	A1L534C3		2	1.51439	A1L534C7		4	1.51439	A1L534C11		6	4.54317			6	4.54317		11.81224				
515	.00599163	A1L535C3		2	.01198	A1L535C7		4	.01198	A1L535C11		6	.03595			6	.03595		.09347				
516	10.7374	A1L536C3		2	21.4748	A1L536C7		4	22.60505	A1L536C11		6	64.42439			6	64.42439		167.5034				

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	.309	AlL522C14	.05629	.01739	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	6.158	AlL523C14	.05629	.34663	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	.883	AlL524C14	.05629	.0497	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	7.807	AlL525C14	.05629	.43946	AlL505C5	2
606	COVERED HOPPER	AlL312C3	191.275	AlL526C14	.05629	10.76687	AlL506C5	2
607	HOPPER OTG	AlL313C3	7.765	AlL527C14	.05629	.43709	AlL507C5	2
608	HOPPER OTS	AlL314C3	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C3	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C3	.599	AlL530C14	.05629	.03372	AlL510C5	2
611	FLAT TOFC	AlL317C3	.001	AlL531C14	.05629	.00005629	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	1.475	AlL532C14	.05629	.08303	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.01	AlL533C14	.05629	.0005629	AlL513C5	2
614	FLAT OTHER	AlL320C3	9.843	AlL534C14	.05629	.55406	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.011	AlL535C14	.05629	.00061919	AlL515C5	2
616	TOTAL	AlL324C3	226.136	AlL536C14	.05629	12.7292	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.03131	AlL522C4	1.5	.04696	AlL522C8	2	.03479	AlL522C12	5.25	.16437	.42736
603	.69327	AlL523C4	1.5	1.0399	AlL523C8	2	.69327	AlL523C12	5.25	3.63966	9.4631
604	.09941	AlL524C4	1.5	.14911	AlL524C8	2	.09941	AlL524C12	5.25	.52189	1.35692
605	.87891	AlL525C4	1.5	1.31837	AlL525C8	2	.87891	AlL525C12	5.25	4.61429	11.99715
606	21.53374	AlL526C4	1.5	32.30061	AlL526C8	2	21.53374	AlL526C12	5.25	113.0521	293.9355
607	.87418	AlL527C4	1.5	1.31128	AlL527C8	2	.87418	AlL527C12	5.25	4.58946	11.93261
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.06744	AlL530C4	1.5	.10115	AlL530C8	2	.06744	AlL530C12	5.25	.35404	.92049
611	.00005629	AlL531C4	1.5	.00008444	AlL531C8	2	.00011258	AlL531C12	5.25	.00029552	.00076836
612	.16606	AlL532C4	1.5	.24908	AlL532C8	2	.16606	AlL532C12	5.25	.87179	2.26666
613	.0011258	AlL533C4	1.5	.0016887	AlL533C8	2	.0011258	AlL533C12	5.25	.00591045	.01537
614	1.10813	AlL534C4	1.5	1.66219	AlL534C8	2	1.10813	AlL534C12	5.25	5.81766	15.12591
615	.00123838	AlL535C4	1.5	.00185757	AlL535C8	2	.00123838	AlL535C12	5.25	.0065015	.0169
616	24.18547	AlL536C4	1.5	36.27821	AlL536C8	2	25.45839	AlL536C12	5.25	126.9737	330.1317

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	.285	AlL522C14	.05629	.01604	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	5.8095	AlL523C14	.05629	.32702	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	.699	AlL524C14	.05629	.03935	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	4.5925	AlL525C14	.05629	.25851	AlL505C5	2
606	COVERED HOPPER	AlL312C16	168.554	AlL526C14	.05629	9.4879	AlL506C5	2
607	HOPPER OTG	AlL313C16	8.152	AlL527C14	.05629	.45888	AlL507C5	2
608	HOPPER OTS	AlL314C16	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C16	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C16	.323	AlL530C14	.05629	.01818	AlL510C5	2
611	FLAT TONFC	AlL317C16	.0045	AlL531C14	.05629	.00025331	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	1.273	AlL532C14	.05629	.07166	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0285	AlL533C14	.05629	.00160427	AlL513C5	2
614	FLAT OTHER	AlL320C16	8.969	AlL534C14	.05629	.50487	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	.0455	AlL535C14	.05629	.0025612	AlL515C5	2
616	TOTAL	AlL324C16	198.7355	AlL536C14	.05629	11.18682	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.02888	AlL522C4	1.5	.04332	AlL522C8	2	.03209	AlL522C12	5.25	.1516	.39417
603	.65403	AlL523C4	1.5	.98105	AlL523C8	2	.65403	AlL523C12	5.25	3.43368	8.92756
604	.07869	AlL524C4	1.5	.11804	AlL524C8	2	.07869	AlL524C12	5.25	.41314	1.07417
605	.51702	AlL525C4	1.5	.77554	AlL525C8	2	.51702	AlL525C12	5.25	2.71437	7.05737
606	18.97581	AlL526C4	1.5	28.46372	AlL526C8	2	18.97581	AlL526C12	5.25	99.62301	259.0198
607	.91775	AlL527C4	1.5	1.37663	AlL527C8	2	.91775	AlL527C12	5.25	4.8182	12.52732
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.03636	AlL530C4	1.5	.05455	AlL530C8	2	.03636	AlL530C12	5.25	.19091	.49636
611	.00025331	AlL531C4	1.5	.00037996	AlL531C8	2	.00050661	AlL531C12	5.25	.00132985	.00345761
612	.14331	AlL532C4	1.5	.21497	AlL532C8	2	.14331	AlL532C12	5.25	.7524	1.95624
613	.00320853	AlL533C4	1.5	.0048128	AlL533C8	2	.00320853	AlL533C12	5.25	.01684	.0438
614	1.00973	AlL534C4	1.5	1.5146	AlL534C8	2	1.00973	AlL534C12	5.25	5.30108	13.78281
615	.00512239	AlL535C4	1.5	.00768359	AlL535C8	2	.00512239	AlL535C12	5.25	.02689	.06992
616	21.25496	AlL536C4	1.5	31.88244	AlL536C8	2	22.37365	AlL536C12	5.25	111.5886	290.1302

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.35333	AlL522C14	.05629	.01989	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	6.46933	AlL523C14	.05629	.36416	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	.83667	AlL524C14	.05629	.0471	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	3.869	AlL525C14	.05629	.21779	AlL505C5	2
606	COVERED HOPPER	AlL312C17	162.0993	AlL526C14	.05629	9.12457	AlL506C5	2
607	HOPPER OTG	AlL313C17	9.109	AlL527C14	.05629	.51275	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C17	.21933	AlL530C14	.05629	.01235	AlL510C5	2
611	FLAT FLAT	AlL317C17	.00766667	AlL531C14	.05629	.00043156	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	1.32767	AlL532C14	.05629	.07473	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.053	AlL533C14	.05629	.00298337	AlL513C5	2
614	FLAT OTHER	AlL320C17	8.75533	AlL534C14	.05629	.49284	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.04167	AlL535C14	.05629	.00234542	AlL515C5	2
616	TOTAL	AlL324C17	193.1413	AlL536C14	.05629	10.87193	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.0358	AlL522C4	1.5	.0537	AlL522C8	2	.03978	AlL522C12	5.25	.18795	.48868
603	.72832	AlL523C4	1.5	1.09248	AlL523C8	2	.72832	AlL523C12	5.25	3.82367	9.94154
604	.09419	AlL524C4	1.5	.14129	AlL524C8	2	.09419	AlL524C12	5.25	.49451	1.28572
605	.43557	AlL525C4	1.5	.65336	AlL525C8	2	.43557	AlL525C12	5.25	2.28675	5.94556
606	18.24914	AlL526C4	1.5	27.37372	AlL526C8	2	18.24914	AlL526C12	5.25	95.80801	249.1008
607	1.02549	AlL527C4	1.5	1.53824	AlL527C8	2	1.02549	AlL527C12	5.25	5.38383	13.99796
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.02469	AlL530C4	1.5	.03704	AlL530C8	2	.02469	AlL530C12	5.25	.12964	.33705
611	.00043156	AlL531C4	1.5	.00064734	AlL531C8	2	.00086311	AlL531C12	5.25	.00226567	.00589075
612	.14947	AlL532C4	1.5	.2242	AlL532C8	2	.14947	AlL532C12	5.25	.78471	2.04025
613	.00596674	AlL533C4	1.5	.00895011	AlL533C8	2	.00596674	AlL533C12	5.25	.03133	.08145
614	.98568	AlL534C4	1.5	1.47851	AlL534C8	2	.98568	AlL534C12	5.25	5.1748	13.45447
615	.00469083	AlL535C4	1.5	.00703625	AlL535C8	2	.00469083	AlL535C12	5.25	.02463	.06403
616	20.65666	AlL536C4	1.5	30.98499	AlL536C8	2	21.74385	AlL536C12	5.25	108.4475	281.9634

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.48675	AlL522C14	.05629	.0274	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	7.11875	AlL523C14	.05629	.40071	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	.919	AlL524C14	.05629	.05173	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	3.88325	AlL525C14	.05629	.21859	AlL505C5	2
606	COVERED HOPPER	AlL312C18	155.933	AlL526C14	.05629	8.77747	AlL506C5	2
607	HOPPER OTG	AlL313C18	9.29225	AlL527C14	.05629	.52306	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C18	.1845	AlL530C14	.05629	.01039	AlL510C5	2
611	FLAT FLAT	AlL317C18	.01175	AlL531C14	.05629	.00066141	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	1.37975	AlL532C14	.05629	.07767	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.06	AlL533C14	.05629	.0033774	AlL513C5	2
614	FLAT OTHER	AlL320C18	9.30275	AlL534C14	.05629	.52365	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.04775	AlL535C14	.05629	.00268785	AlL515C5	2
616	TOTAL	AlL324C18	188.6195	AlL536C14	.05629	10.61739	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.04932	AlL522C4	1.5	.07398	AlL522C8	2	.0548	AlL522C12	5.25	.25892	.6732
603	.80143	AlL523C4	1.5	1.20214	AlL523C8	2	.80143	AlL523C12	5.25	4.2075	10.93951
604	.10346	AlL524C4	1.5	.15519	AlL524C8	2	.10346	AlL524C12	5.25	.54317	1.41224
605	.43718	AlL525C4	1.5	.65576	AlL525C8	2	.43718	AlL525C12	5.25	2.29518	5.96746
606	17.55494	AlL526C4	1.5	26.33241	AlL526C8	2	17.55494	AlL526C12	5.25	92.16343	239.6249
607	1.04612	AlL527C4	1.5	1.56918	AlL527C8	2	1.04612	AlL527C12	5.25	5.49214	14.27956
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.02077	AlL530C4	1.5	.03116	AlL530C8	2	.02077	AlL530C12	5.25	.10905	.28352
611	.00066141	AlL531C4	1.5	.00099211	AlL531C8	2	.00132282	AlL531C12	5.25	.00347239	.00902821
612	.15533	AlL532C4	1.5	.233	AlL532C8	2	.15533	AlL532C12	5.25	.81549	2.12029
613	.0067548	AlL533C4	1.5	.01013	AlL533C8	2	.0067548	AlL533C12	5.25	.03546	.0922
614	1.0473	AlL534C4	1.5	1.57096	AlL534C8	2	1.0473	AlL534C12	5.25	5.49834	14.29569
615	.0053757	AlL535C4	1.5	.00806354	AlL535C8	2	.0053757	AlL535C12	5.25	.02822	.07338
616	20.17305	AlL536C4	1.5	30.25957	AlL536C8	2	21.23479	AlL536C12	5.25	105.9085	275.3621

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	A1L301C19	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C19	.5294	A1L522C14	.05629	.0298	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C19	7.233	A1L523C14	.05629	.40715	A1L503C5	2
604	GONDOLA PLAIN	A1L308C19	.8336	A1L524C14	.05629	.04692	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C19	3.604	A1L525C14	.05629	.20287	A1L505C5	2
606	COVERED HOPPER	A1L312C19	141.372	A1L526C14	.05629	7.95783	A1L506C5	2
607	HOPPER OTG	A1L313C19	9.0268	A1L527C14	.05629	.50812	A1L507C5	2
608	HOPPER OTS	A1L314C19	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C19	0	A1L529C14	.05629	0	A1L509C5	2
610	REFER NON MECH	A1L315C19	.1508	A1L530C14	.05629	.00848853	A1L510C5	2
611	FLAT NOFC	A1L317C19	.0142	A1L531C14	.05629	.00079932	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C19	1.3244	A1L532C14	.05629	.07455	A1L512C5	2
613	FLAT GENERAL	A1L319C19	.0594	A1L533C14	.05629	.00334363	A1L513C5	2
614	FLAT OTHER	A1L320C19	8.821	A1L534C14	.05629	.49653	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C19	.0698	A1L535C14	.05629	.00392904	A1L515C5	2
616	TOTAL	A1L324C19	173.0384	A1L536C14	.05629	9.74033	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.05364	A1L522C4	1.5	.08046	A1L522C8	2	.0596	A1L522C12	5.25	.28161	.73218
603	.81429	A1L523C4	1.5	1.22144	A1L523C8	2	.81429	A1L523C12	5.25	4.27503	11.11507
604	.09385	A1L524C4	1.5	.14077	A1L524C8	2	.09385	A1L524C12	5.25	.4927	1.28101
605	.40574	A1L525C4	1.5	.60861	A1L525C8	2	.40574	A1L525C12	5.25	2.13013	5.53833
606	15.91566	A1L526C4	1.5	23.87349	A1L526C8	2	15.91566	A1L526C12	5.25	83.55722	217.2488
607	1.01624	A1L527C4	1.5	1.52436	A1L527C8	2	1.01624	A1L527C12	5.25	5.33525	13.87164
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	0	A1L529C4	1.5	0	A1L529C8	2	0	A1L529C12	5.25	0	0
610	.01698	A1L530C4	1.5	.02547	A1L530C8	2	.01698	A1L530C12	5.25	.08913	.23174
611	.00079932	A1L531C4	1.5	.00119898	A1L531C8	2	.00159864	A1L531C12	5.25	.00419642	.01091
612	.1491	A1L532C4	1.5	.22365	A1L532C8	2	.1491	A1L532C12	5.25	.78278	2.03523
613	.00668725	A1L533C4	1.5	.01003	A1L533C8	2	.00668725	A1L533C12	5.25	.03511	.09128
614	.99307	A1L534C4	1.5	1.4896	A1L534C8	2	.99307	A1L534C12	5.25	5.21361	13.55538
615	.00785808	A1L535C4	1.5	.01179	A1L535C8	2	.00785808	A1L535C12	5.25	.04125	.10726
616	18.50663	A1L536C4	1.5	27.75995	A1L536C8	2	19.48066	A1L536C12	5.25	97.15981	252.6155

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	1467	A1L562C1	200	7.335
703	BOX EQUIPPED	A1L203C3	34761	A1L563C1	200	173.805
704	GONDOLA PLAIN	A1L204C3	2554	A1L564C1	200	12.77
705	GONDOLA EQUIPPED	A1L205C3	18097	A1L565C1	200	90.48501
706	COVERED HOPPER	A1L206C3	180466	A1L566C1	200	902.3301
707	HOPPER OTG	A1L207C3	6027	A1L567C1	200	30.135
708	HOPPER OTS	A1L208C3	53	A1L568C1	200	.265
709	REFRIG MECH	A1L209C3	352	A1L569C1	200	1.76
710	REFRIG NM	A1L210C3	1690	A1L570C1	200	8.45
711	FLAT TOFC	A1L211C3	11988	A1L571C1	200	59.94
712	FLAT MULTILEVEL	A1L212C3	4298	A1L572C1	200	21.49
713	FLAT GENERAL	A1L213C3	29	A1L573C1	200	.145
714	FLAT OTHER	A1L214C3	20429	A1L574C1	200	102.145
715	ALL OTHER CAR TYPES	A1L215C3	912	A1L575C1	200	4.56
716	ALL CARS	A1L216C3	283123	A1L576C1	200	1415

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.6675	A1L522C13	1	7.335	19.071
703	A1L523C5	.5	86.9025	A1L523C13	1	173.805	451.893
704	A1L524C5	.5	6.385	A1L524C13	1	12.77	33.202
705	A1L525C5	.5	45.2425	A1L525C13	1	90.48501	235.261
706	A1L526C5	.5	451.165	A1L526C13	1	902.3301	2346
707	A1L527C5	.5	15.0675	A1L527C13	1	30.135	78.351
708	A1L528C5	.5	.1325	A1L528C13	1	.265	.689
709	A1L529C5	.5	.88	A1L529C13	1	1.76	4.576
710	A1L530C5	.5	4.225	A1L530C13	1	8.45	21.97
711	A1L531C5	.5	29.97	A1L531C13	1	59.94	155.844
712	A1L532C5	.5	10.745	A1L532C13	1	21.49	55.874
713	A1L533C5	.5	.0725	A1L533C13	1	.145	.377
714	A1L534C5	.5	51.0725	A1L534C13	1	102.145	265.577
715	A1L535C5	.5	2.28	A1L535C13	1	4.56	11.856
716	A1L536C5	.5	707.8075	A1L536C13	1	1415	3680

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	968	A1L562C1	200	4.84
703	BOX EQUIPPED	A1L203C18	25719	A1L563C1	200	128.5975
704	GONDOLA PLAIN	A1L204C18	2220	A1L564C1	200	11.1025
705	GONDOLA EQUIPPED	A1L205C18	12162	A1L565C1	200	60.8125
706	COVERED HOPPER	A1L206C18	151434	A1L566C1	200	757.1725
707	HOPPER OTG	A1L207C18	5466	A1L567C1	200	27.33
708	HOPPER OTS	A1L208C18	145	A1L568C1	200	.725
709	REFRIG MECH	A1L209C18	341	A1L569C1	200	1.705
710	REFRIG NM	A1L210C18	1394	A1L570C1	200	6.9725
711	FLAT TOFC	A1L211C18	13201	A1L571C1	200	66.005
712	FLAT MULTILEVEL	A1L212C18	3729	A1L572C1	200	18.6475
713	FLAT GENERAL	A1L213C18	46	A1L573C1	200	.23
714	FLAT OTHER	A1L214C18	16961	A1L574C1	200	84.80751
715	ALL OTHER CAR TYPES	A1L215C18	716	A1L575C1	200	3.58
716	ALL CARS	A1L216C18	234505	A1L576C1	200	1172

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	2.42	A1L522C13	1	4.84	12.584	
703	A1L523C5	.5	64.29875	A1L523C13	1	128.5975	334.3535	
704	A1L524C5	.5	5.55125	A1L524C13	1	11.1025	28.8665	
705	A1L525C5	.5	30.40625	A1L525C13	1	60.8125	158.1125	
706	A1L526C5	.5	378.5863	A1L526C13	1	757.1725	1968	
707	A1L527C5	.5	13.665	A1L527C13	1	27.33	71.058	
708	A1L528C5	.5	.3625	A1L528C13	1	.725	1.885	
709	A1L529C5	.5	.8525	A1L529C13	1	1.705	4.433	
710	A1L530C5	.5	3.48625	A1L530C13	1	6.9725	18.1285	
711	A1L531C5	.5	33.0025	A1L531C13	1	66.005	171.613	
712	A1L532C5	.5	9.32375	A1L532C13	1	18.6475	48.4835	
713	A1L533C5	.5	.115	A1L533C13	1	.23	.598	
714	A1L534C5	.5	42.40375	A1L534C13	1	84.80751	220.4995	
715	A1L535C5	.5	1.79	A1L535C13	1	3.58	9.308	
716	A1L536C5	.5	586.2638	A1L536C13	1	1172	3048	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	922	A1L562C1		200	4.61
703	BOX EQUIPPED	A1L203C21	24278	A1L563C1		200	121.3933
704	GONDOLA PLAIN	A1L204C21	2681	A1L564C1		200	13.40667
705	GONDOLA EQUIPPED	A1L205C21	13085	A1L565C1		200	65.42833
706	COVERED HOPPER	A1L206C21	139769	A1L566C1		200	698.8484
707	HOPPER OTG	A1L207C21	5831	A1L567C1		200	29.155
708	HOPPER OTS	A1L208C21	648	A1L568C1		200	3.24
709	REFRIG MECH	A1L209C21	327.6667	A1L569C1		200	1.63833
710	REFRIG NM	A1L210C21	1244	A1L570C1		200	6.22
711	FLAT TOFC	A1L211C21	14686	A1L571C1		200	73.43167
712	FLAT MULTILEVEL	A1L212C21	3772	A1L572C1		200	18.86
713	FLAT GENERAL	A1L213C21	72.33334	A1L573C1		200	.36167
714	FLAT OTHER	A1L214C21	16268	A1L574C1		200	81.34
715	ALL OTHER CAR TYPES	A1L215C21	754.3333	A1L575C1		200	3.77167
716	ALL CARS	A1L216C21	224341	A1L576C1		200	1121

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	(21)		(22)		(23)		(24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	2.305	A1L522C13	1		4.61		11.986	
703	A1L523C5	.5	60.69667	A1L523C13	1		121.3933		315.6227	
704	A1L524C5	.5	6.70333	A1L524C13	1		13.40667		34.85733	
705	A1L525C5	.5	32.71417	A1L525C13	1		65.42833		170.1137	
706	A1L526C5	.5	349.4242	A1L526C13	1		698.8484		1817	
707	A1L527C5	.5	14.5775	A1L527C13	1		29.155		75.803	
708	A1L528C5	.5	1.62	A1L528C13	1		3.24		8.424	
709	A1L529C5	.5	.81917	A1L529C13	1		1.63833		4.25967	
710	A1L530C5	.5	3.11	A1L530C13	1		6.22		16.172	
711	A1L531C5	.5	36.71583	A1L531C13	1		73.43167		190.9223	
712	A1L532C5	.5	9.43	A1L532C13	1		18.86		49.036	
713	A1L533C5	.5	.18083	A1L533C13	1		.36167		.94033	
714	A1L534C5	.5	40.67	A1L534C13	1		81.34		211.484	
715	A1L535C5	.5	1.88583	A1L535C13	1		3.77167		9.80633	
716	A1L536C5	.5	560.8525	A1L536C13	1		1121		2916	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1001	A1L562C1	200	5.0075
703	BOX EQUIPPED	A1L203C24	24599	A1L563C1	200	122.995
704	GONDOLA PLAIN	A1L204C24	2547	A1L564C1	200	12.735
705	GONDOLA EQUIPPED	A1L205C24	13937	A1L565C1	200	69.68875
706	COVERED HOPPER	A1L206C24	135356	A1L566C1	200	676.7825
707	HOPPER OTG	A1L207C24	5929	A1L567C1	200	29.6475
708	HOPPER OTS	A1L208C24	989.75	A1L568C1	200	4.94875
709	REFRIG MECH	A1L209C24	305.75	A1L569C1	200	1.52875
710	REFRIG NM	A1L210C24	1160	A1L570C1	200	5.8
711	FLAT TOFC	A1L211C24	16032	A1L571C1	200	80.16125
712	FLAT MULTILEVEL	A1L212C24	4026	A1L572C1	200	20.13125
713	FLAT GENERAL	A1L213C24	76.75	A1L573C1	200	.38375
714	FLAT OTHER	A1L214C24	17272	A1L574C1	200	86.36251
715	ALL OTHER CAR TYPES	A1L215C24	661.75	A1L575C1	200	3.30875
716	ALL CARS	A1L216C24	223896	A1L576C1	200	1119

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	2.50375	A1L522C13		1	5.0075		13.0195
703	A1L523C5	.5	61.4975	A1L523C13		1	122.995		319.787
704	A1L524C5	.5	6.3675	A1L524C13		1	12.735		33.111
705	A1L525C5	.5	34.84438	A1L525C13		1	69.68875		181.1908
706	A1L526C5	.5	338.3912	A1L526C13		1	676.7825		1759
707	A1L527C5	.5	14.82375	A1L527C13		1	29.6475		77.0835
708	A1L528C5	.5	2.47438	A1L528C13		1	4.94875		12.86675
709	A1L529C5	.5	.76438	A1L529C13		1	1.52875		3.97475
710	A1L530C5	.5	2.9	A1L530C13		1	5.8		15.08
711	A1L531C5	.5	40.08062	A1L531C13		1	80.16125		208.4192
712	A1L532C5	.5	10.06563	A1L532C13		1	20.13125		52.34125
713	A1L533C5	.5	.19188	A1L533C13		1	.38375		.99775
714	A1L534C5	.5	43.18125	A1L534C13		1	86.36251		224.5425
715	A1L535C5	.5	1.65438	A1L535C13		1	3.30875		8.60275
716	A1L536C5	.5	559.7406	A1L536C13		1	1119		2910

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1116	A1L562C1	200	5.58
703	BOX EQUIPPED	A1L203C27	25171	A1L563C1	200	125.858
704	GONDOLA PLAIN	A1L204C27	2439	A1L564C1	200	12.196
705	GONDOLA EQUIPPED	A1L205C27	14919	A1L565C1	200	74.599
706	COVERED HOPPER	A1L206C27	130621	A1L566C1	200	653.105
707	HOPPER OTG	A1L207C27	6620	A1L567C1	200	33.103
708	HOPPER OTS	A1L208C27	1250	A1L568C1	200	6.25
709	REFRIG MECH	A1L209C27	340.6	A1L569C1	200	1.703
710	REFRIG NM	A1L210C27	1118	A1L570C1	200	5.592
711	FLAT TOFC	A1L211C27	16915	A1L571C1	200	84.57601
712	FLAT MULTILEVEL	A1L212C27	4198	A1L572C1	200	20.991
713	FLAT GENERAL	A1L213C27	78.6	A1L573C1	200	.393
714	FLAT OTHER	A1L214C27	17954	A1L574C1	200	89.771
715	ALL OTHER CAR TYPES	A1L215C27	686.8001	A1L575C1	200	3.434
716	ALL CARS	A1L216C27	223430	A1L576C1	200	1117

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.79	A1L522C13	1	5.58	14.508
703	A1L523C5	.5	62.92901	A1L523C13	1	125.858	327.2308
704	A1L524C5	.5	6.098	A1L524C13	1	12.196	31.7096
705	A1L525C5	.5	37.2995	A1L525C13	1	74.599	193.9574
706	A1L526C5	.5	326.5525	A1L526C13	1	653.105	1698
707	A1L527C5	.5	16.5515	A1L527C13	1	33.103	86.06779
708	A1L528C5	.5	3.125	A1L528C13	1	6.25	16.25
709	A1L529C5	.5	.8515	A1L529C13	1	1.703	4.4278
710	A1L530C5	.5	2.796	A1L530C13	1	5.592	14.5392
711	A1L531C5	.5	42.288	A1L531C13	1	84.57601	219.8976
712	A1L532C5	.5	10.4955	A1L532C13	1	20.991	54.5766
713	A1L533C5	.5	.1965	A1L533C13	1	.393	1.0218
714	A1L534C5	.5	44.8855	A1L534C13	1	89.771	233.4046
715	A1L535C5	.5	1.717	A1L535C13	1	3.434	8.9284
716	A1L536C5	.5	558.5755	A1L536C13	1	1117	2904

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
		+L701C5 :716	CAR DAYS	C1 +C2	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.80854	2.56223	8.37077	.30609
803	BOX EQUIPPED	129.8696	60.71281	190.5824	.31856
804	GONDOLA PLAIN	10.93548	4.46076	15.39624	.28973
805	GONDOLA EQUIPPED	91.60619	31.60783	123.214	.25653
806	COVERED HOPPER	1631	315.198	1946	.16191
807	HOPPER OTG	60.21731	10.52663	70.74394	.1488
808	HOPPER OTS	.1325	.09257	.22507	.41129
809	REFER MECH	.88	.6148	1.4948	.41129
810	REFER NON MECH	7.6123	2.95172	10.56402	.27941
811	FLAT TOFC	29.97395	20.93798	50.91193	.41126
812	FLAT MULTILEVEL	18.8796	7.50679	26.38639	.28449
813	FLAT GENERAL	.13412	.05065	.18477	.27412
814	FLAT OTHER	116.4365	35.68084	152.1174	.23456
815	ALL OTHER CARS	2.34591	1.59288	3.93879	.40441
816	ALL CARS	1977	494.4965	2472	.20001

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	14.27931	37.1262	1467	1504	.97532
803	309.5614	804.8595	34761	35565	.97737
804	23.37791	60.78256	2554	2614	.97675
805	217.9941	566.7846	18097	18663	.96963
806	4270	11103	180466	191569	.94204
807	151.6536	394.2994	6027	6421	.9386
808	.265	.689	53	53.689	.98717
809	1.76	4.576	352	356.576	.98717
810	17.29825	44.97546	1690	1734	.97408
811	59.94757	155.8637	11988	12143	.98717
812	42.14299	109.5718	4298	4407	.97514
813	.32063	.83363	29	29.83363	.97206
814	300.9072	782.3588	20429	21211	.96312
815	4.74287	12.33146	912	924.3315	.98666
816	4823	12541	283123	295664	.95758
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	4.3349	1.57488	5.90978	.26649
803	BOX EQUIPPED	105.0825	41.84421	146.9267	.2848
804	GONDOLA PLAIN	9.14164	3.61263	12.75427	.28325
805	GONDOLA EQUIPPED	58.28323	19.78771	78.07094	.25346
806	COVERED HOPPER	1424	246.3755	1670	.14748
807	HOPPER OTG	59.98429	8.89288	68.87717	.12911
808	HOPPER OTS	.3625	.23591	.59841	.39422
809	REFER MECH	.8525	.55479	1.40729	.39422
810	REFER NON MECH	5.50593	2.26877	7.7747	.29182
811	FLAT TOFC	33.02039	21.4773	54.49769	.3941
812	FLAT MULTILEVEL	16.32017	6.06769	22.38786	.27103
813	FLAT GENERAL	.30513	.07484	.37997	.19696
814	FLAT OTHER	103.6137	27.59542	131.2091	.21032
815	ALL OTHER CARS	2.06836	1.16489	3.23325	.36028
816	ALL CARS	1705	381.5274	2086	.18285

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	10.91579	28.38104	968	996.3811	.97152
803	258.0369	670.896	25719	26390	.97458
804	19.4347	50.53021	2220	2271	.97775
805	139.1386	361.7605	12162	12524	.97112
806	3755	9764	151434	161199	.93942
807	148.9609	387.2984	5466	5853	.93383
808	.725	1.885	145	146.885	.98717
809	1.705	4.433	341	345.433	.98717
810	12.80601	33.29561	1394	1427	.97668
811	66.03965	171.7031	13201	13372	.98716
812	36.33927	94.4821	3729	3823	.97529
813	.8103	2.10678	46	48.10678	.95621
814	274.9949	714.9868	16961	17676	.95955
815	4.36795	11.35668	716	727.3567	.98439
816	4182	10873	234505	245378	.95569
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	4.59962	1.46781	6.06743	.24192
803	BOX EQUIPPED	106.8533	38.65122	145.5045	.26564
804	GONDOLA PLAIN	11.03398	4.26864	15.30261	.27895
805	GONDOLA EQUIPPED	57.04729	20.83216	77.87944	.26749
806	COVERED HOPPER	1365	222.5109	1587	.14016
807	HOPPER OTG	67.12146	9.28285	76.40431	.1215
808	HOPPER OTS	1.62	1.0316	2.65161	.38905
809	REFER MECH	.81917	.52164	1.34081	.38905
810	REFER NON MECH	4.48972	1.98043	6.47014	.30609
811	FLAT TOFC	36.7464	23.38039	60.12679	.38885
812	FLAT MULTILEVEL	16.73066	6.00496	22.73562	.26412
813	FLAT GENERAL	.61122	.11515	.72637	.15853
814	FLAT OTHER	101.0624	25.89838	126.9608	.20399
815	ALL OTHER CARS	2.14242	1.20089	3.34331	.35919
816	ALL CARS	1655	357.147	2012	.17748



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	11.70584	30.43518	922	952.4352	.96804
803	269.608	700.9806	24278	24979	.97194
804	23.56214	61.26156	2681	2742	.97766
805	136.0783	353.8035	13085	13439	.97367
806	3637	9457	139769	149227	.93662
807	169.3934	440.4229	5831	6271	.92977
808	3.24	8.424	648	656.424	.98717
809	1.63833	4.25967	327.6667	331.9264	.98717
810	10.22665	26.5893	1244	1270	.97907
811	73.49114	191.077	14686	14877	.98716
812	37.33235	97.06411	3772	3869	.97491
813	1.86328	4.84453	72.33334	77.17787	.93723
814	270.5203	703.3527	16268	16971	.95856
815	4.50249	11.70646	754.3333	766.0398	.98472
816	4085	10621	224341	234962	.9548
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.6192	1.55318	7.17237	.21655
803	BOX EQUIPPED	112.4238	38.14937	150.5732	.25336
804	GONDOLA PLAIN	11.17772	3.95002	15.12774	.26111
805	GONDOLA EQUIPPED	59.79515	21.61537	81.41052	.26551
806	COVERED HOPPER	1323	209.9177	1533	.13689
807	HOPPER OTG	68.02207	9.19577	77.21784	.11909
808	HOPPER OTS	2.47438	1.53495	4.00933	.38285
809	REFER MECH	.76438	.47417	1.23855	.38285
810	REFER NON MECH	4.10024	1.79899	5.89923	.30495
811	FLAT TOFC	40.12734	24.86362	64.99096	.38257
812	FLAT MULTILEVEL	17.62827	6.24411	23.87239	.26156
813	FLAT GENERAL	.66394	.11903	.78297	.15202
814	FLAT OTHER	108.0888	26.78706	134.8758	.19861
815	ALL OTHER CARS	1.95083	1.02628	2.97711	.34472
816	ALL CARS	1631	347.2296	1978	.17548

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	14.53182	37.78274	1001	1039	.96365
803	286.838	745.7787	24599	25344	.97057
804	24.18361	62.87737	2547	2609	.97591
805	143.5031	373.1081	13937	14310	.97393
806	3548	9226	135356	144583	.93618
807	170.4923	443.2801	5929	6372	.93044
808	4.94875	12.86675	989.75	1002	.98717
809	1.52875	3.97475	305.75	309.7248	.98717
810	9.38839	24.4098	1160	1184	.97939
811	80.25167	208.6543	16032	16240	.98715
812	39.19398	101.9043	4026	4128	.97531
813	2.00029	5.20076	76.75	81.95076	.93654
814	291.4364	757.7347	17272	18030	.95797
815	4.15948	10.81465	661.75	672.5647	.98392
816	4030	10479	223896	234375	.95529
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.26845	1.66694	7.93539	.21006
803	BOX EQUIPPED	114.9164	37.59822	152.5146	.24652
804	GONDOLA PLAIN	10.51601	3.64337	14.15939	.25731
805	GONDOLA EQUIPPED	60.51706	22.28535	82.80241	.26914
806	COVERED HOPPER	1218	195.1055	1414	.13797
807	HOPPER OTG	68.46441	9.88903	78.35344	.12621
808	HOPPER OTS	3.125	1.8671	4.9921	.37401
809	REFER MECH	.8515	.50875	1.36025	.37401
810	REFER NON MECH	3.8916	1.67053	5.56212	.30034
811	FLAT TOFC	42.34436	25.26583	67.61019	.3737
812	FLAT MULTILEVEL	17.75017	6.27075	24.02092	.26105
813	FLAT GENERAL	.62981	.1174	.74722	.15712
814	FLAT OTHER	106.988	26.81776	133.8057	.20042
815	ALL OTHER CARS	2.14588	1.02586	3.17174	.32344
816	ALL CARS	1541	333.7323	1875	.17795

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	16.434	42.72839	1116	1158	.96312
803	293.6709	763.5445	25171	25935	.97056
804	22.88207	59.49337	2439	2498	.97619
805	143.4409	372.9464	14919	15292	.97561
806	3252	8457	130621	139078	.93919
807	171.213	445.1539	6620	7065	.937
808	6.25	16.25	1250	1266	.98717
809	1.703	4.4278	340.6	345.0278	.98717
810	9.15516	23.80341	1118	1142	.97916
811	84.68474	220.1803	16915	17135	.98715
812	39.26373	102.0857	4198	4300	.97626
813	1.80621	4.69614	78.6	83.29614	.94362
814	287.2843	746.9392	17954	18701	.96006
815	4.65298	12.09775	686.8001	698.8979	.98269
816	3787	9846	223430	233276	.95779
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

PAGE-222

## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	608
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	608
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	6646
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	105
111		SUBTOTAL (519-521)	L108+L109+L110	6751
112		PORTION 519	L108/L111	.98445
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.01555
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	12650
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	12650
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	2126	B3L520C2	.40919	870.0666
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1842	B3L524C2	.64637	1191
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	4279	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	300	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	80	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	2447	B3L524C2	.64637	1581
112	110	SMALL TOOLS	A2L140C44	195.4821	B3L524C2	.64637	126.3546
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	1031	B3L524C2	.64637	666.9323
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	3666	B8L112C1	.98445	3608
116	522	AS FRINGES	A2L357C44	2890	B8L112C1	.98445	2845
117	523	AS CASUALTIES	A2L358C44	119	B8L112C1	.98445	117.1492
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.98445	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.98445	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.98445	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	952	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	805	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	147	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.0104	22.11295	B3L520C4	.09951	211.5825	B3L520C5	.01408	29.93703	B3L520C6	.04887	103.9035
102	005	B3L524C3	.1258	231.846	B3L524C4	.0173	31.88954	B3L524C5	.00245	4.51208	B3L524C6	.0085	15.66025
103	024	B3L522C3	XX	XX	B3L522C4	.07595	0	B3L522C5	.01075	0	B3L522C6	.0373	0
104	114	B3L522C3	XX	XX	B3L522C4	.07595	325.0034	B3L522C5	.01075	45.98508	B3L522C6	.0373	159.602
105	117	B3L522C3	XX	XX	B3L522C4	.07595	22.78451	B3L522C5	.01075	3.2238	B3L522C6	.0373	11.18897
106	126	B3L522C3	XX	XX	B3L522C4	.07595	0	B3L522C5	.01075	0	B3L522C6	.0373	0
107	129	B3L522C3	XX	XX	B3L522C4	.07595	0	B3L522C5	.01075	0	B3L522C6	.0373	0
108	141	B3L522C3	XX	XX	B3L522C4	.07595	0	B3L522C5	.01075	0	B3L522C6	.0373	0
109	144	B3L522C3	XX	XX	B3L522C4	.07595	0	B3L522C5	.01075	0	B3L522C6	.0373	0
110	147	B3L522C3	XX	XX	B3L522C4	.07595	6.07587	B3L522C5	.01075	.85968	B3L522C6	.0373	2.98372
111	150	B3L524C3	.1258	307.8289	B3L524C4	.0173	42.3407	B3L524C5	.00245	5.99083	B3L524C6	.0085	20.79258
112	110	B3L524C3	.1258	24.59135	B3L524C4	.0173	3.38245	B3L524C5	.00245	.47859	B3L524C6	.0085	1.66105
113	307	B3L524C3	.1258	129.7995	B3L524C4	.0173	17.85343	B3L524C5	.00245	2.5261	B3L524C6	.0085	8.76742
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.01555	57.01822	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.01555	44.9489	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.01555	1.85084	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.01555	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.01555	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.01555	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	952	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	805	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	147	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	29.93703	B3L307C4	0	0
202	005	FC PORTION	L102C9	4.51208	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	95.68166	B3L307C4	0	0
205	114	FC PORTION	L104C9	45.98508	B3L307C4	0	0
206	117	FC PORTION	L105C9	3.2238	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	.85968	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	5.99083	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.47859	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	2.5261	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	1713	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	509.0472	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	2508	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2685	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	2347	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-192.021	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00583	.17446	B3L309C4	.01526	.45678	B3L310C4	.00785	.23504	B3L311C4	.03089	.92483
202	005	B3L308C4	.00583	.02629	B3L309C4	.01526	.06885	B3L310C4	.00785	.03543	B3L311C4	.03089	.13939
203	024	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
204	033	B3L308C4	.00583	.5576	B3L309C4	.01526	1.45993	B3L310C4	.00785	.75122	B3L311C4	.03089	2.95585
205	114	B3L308C4	.00583	.26798	B3L309C4	.01526	.70165	B3L310C4	.00785	.36104	B3L311C4	.03089	1.42059
206	117	B3L308C4	.00583	.01879	B3L309C4	.01526	.04919	B3L310C4	.00785	.02531	B3L311C4	.03089	.09959
207	126	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
208	129	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
209	141	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
210	144	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
211	147	B3L308C4	.00583	.0050099	B3L309C4	.01526	.01312	B3L310C4	.00785	.00674958	B3L311C4	.03089	.02656
212	150	B3L308C4	.00583	.03491	B3L309C4	.01526	.09141	B3L310C4	.00785	.04704	B3L311C4	.03089	.18507
213	110	B3L308C4	.00583	.00278902	B3L309C4	.01526	.00730235	B3L310C4	.00785	.0037575	B3L311C4	.03089	.01478
214	307	B3L308C4	.00583	.01472	B3L309C4	.01526	.03854	B3L310C4	.00785	.01983	B3L311C4	.03089	.07804
215	220	B3L308C4	.00583	9.98289	B3L309C4	.01526	26.13769	B3L310C4	.00785	13.44943	B3L311C4	.03089	52.91976
216	222	B3L308C4	.00583	2.96654	B3L309C4	.01526	7.76713	B3L310C4	.00785	3.99666	B3L311C4	.03089	15.72575
217	223	B3L308C4	.00583	14.61569	B3L309C4	.01526	38.26751	B3L310C4	.00785	19.69096	B3L311C4	.03089	77.47843
218	224	B3L308C4	.00583	15.65089	B3L309C4	.01526	40.97793	B3L310C4	.00785	21.08563	B3L311C4	.03089	82.96608
219	225	B3L308C4	.00583	13.67744	B3L309C4	.01526	35.81095	B3L310C4	.00785	18.42691	B3L311C4	.03089	72.50474
220	228	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
221	229	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
222	233	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
223	234	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
224	236	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
225	237	B3L308C4	.00583	0	B3L309C4	.01526	0	B3L310C4	.00785	0	B3L311C4	.03089	0
226	235	B3L308C4	.00583	-1.11903	B3L309C4	.01526	-2.92989	B3L310C4	.00785	-1.50761	B3L311C4	.03089	-5.93201

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.70149	21.00041	B3L313C4	.03121	.93424	B3L314C4	0	0	B3L315C4	.00003	.00093622
202	005	B3L312C4	.70149	3.16516	B3L313C4	.03121	.14081	B3L314C4	0	0	B3L315C4	.00003	.00014111
203	024	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
204	033	B3L312C4	.70149	67.11935	B3L313C4	.03121	2.98592	B3L314C4	0	0	B3L315C4	.00003	.00299226
205	114	B3L312C4	.70149	32.25789	B3L313C4	.03121	1.43505	B3L314C4	0	0	B3L315C4	.00003	.0014381
206	117	B3L312C4	.70149	2.26145	B3L313C4	.03121	.1006	B3L314C4	0	0	B3L315C4	.00003	.00010082
207	126	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
208	129	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
209	141	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
210	144	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
211	147	B3L312C4	.70149	.60305	B3L313C4	.03121	.02683	B3L314C4	0	0	B3L315C4	.00003	.00002688
212	150	B3L312C4	.70149	4.20248	B3L313C4	.03121	.18695	B3L314C4	0	0	B3L315C4	.00003	.00018735
213	110	B3L312C4	.70149	.33572	B3L313C4	.03121	.01494	B3L314C4	0	0	B3L315C4	.00003	.00001497
214	307	B3L312C4	.70149	1.77202	B3L313C4	.03121	.07883	B3L314C4	0	0	B3L315C4	.00003	.000079
215	220	B3L312C4	.70149	1201	B3L313C4	.03121	53.45809	B3L314C4	0	0	B3L315C4	.00003	.05357
216	222	B3L312C4	.70149	357.0895	B3L313C4	.03121	15.88572	B3L314C4	0	0	B3L315C4	.00003	.01592
217	223	B3L312C4	.70149	1759	B3L313C4	.03121	78.2666	B3L314C4	0	0	B3L315C4	.00003	.07843
218	224	B3L312C4	.70149	1883	B3L313C4	.03121	83.81006	B3L314C4	0	0	B3L315C4	.00003	.08399
219	225	B3L312C4	.70149	1646	B3L313C4	.03121	73.2423	B3L314C4	0	0	B3L315C4	.00003	.0734
220	228	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
221	229	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
222	233	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
223	234	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
224	236	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
225	237	B3L312C4	.70149	0	B3L313C4	.03121	0	B3L314C4	0	0	B3L315C4	.00003	0
226	235	B3L312C4	.70149	-134.7001	B3L313C4	.03121	-5.99236	B3L314C4	0	0	B3L315C4	.00003	-.0060051

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00089	.02661	B3L317C4	.00197	.05897	B3L318C4	.06464	1.93523	B3L319C4	.00002	.00046811	
202	005	B3L316C4	.00089	.00401059	B3L317C4	.00197	.00888772	B3L318C4	.06464	.29168	B3L319C4	.00002	.00007055	
203	024	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
204	033	B3L316C4	.00089	.08505	B3L317C4	.00197	.18847	B3L318C4	.06464	6.18519	B3L319C4	.00002	.00149613	
205	114	B3L316C4	.00089	.04087	B3L317C4	.00197	.09058	B3L318C4	.06464	2.97263	B3L319C4	.00002	.00071905	
206	117	B3L316C4	.00089	.00286549	B3L317C4	.00197	.00635011	B3L318C4	.06464	.2084	B3L319C4	.00002	.00005041	
207	126	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
208	129	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
209	141	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
210	144	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
211	147	B3L316C4	.00089	.00076413	B3L317C4	.00197	.00169336	B3L318C4	.06464	.05557	B3L319C4	.00002	.00001344	
212	150	B3L316C4	.00089	.00532498	B3L317C4	.00197	.0118	B3L318C4	.06464	.38727	B3L319C4	.00002	.00009368	
213	110	B3L316C4	.00089	.00042539	B3L317C4	.00197	.0009427	B3L318C4	.06464	.03094	B3L319C4	.00002	.00000748	
214	307	B3L316C4	.00089	.00224534	B3L317C4	.00197	.00497581	B3L318C4	.06464	.1633	B3L319C4	.00002	.0000395	
215	220	B3L316C4	.00089	1.52263	B3L317C4	.00197	3.37425	B3L318C4	.06464	110.736	B3L319C4	.00002	.02679	
216	222	B3L316C4	.00089	.45247	B3L317C4	.00197	1.0027	B3L318C4	.06464	32.90654	B3L319C4	.00002	.00795974	
217	223	B3L316C4	.00089	2.22925	B3L317C4	.00197	4.94015	B3L318C4	.06464	162.1257	B3L319C4	.00002	.03922	
218	224	B3L316C4	.00089	2.38714	B3L317C4	.00197	5.29006	B3L318C4	.06464	173.6087	B3L319C4	.00002	.04199	
219	225	B3L316C4	.00089	2.08614	B3L317C4	.00197	4.62302	B3L318C4	.06464	151.7181	B3L319C4	.00002	.0367	
220	228	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
221	229	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
222	233	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
223	234	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
224	236	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
225	237	B3L316C4	.00089	0	B3L317C4	.00197	0	B3L318C4	.06464	0	B3L319C4	.00002	0	
226	235	B3L316C4	.00089	-.17068	B3L317C4	.00197	-.37824	B3L318C4	.06464	-12.41289	B3L319C4	.00002	-.0030025	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.08067	2.41515	B3L321C4	.02359	.70626	B3L322C4	.00046	.01385
202	005	B3L320C4	.08067	.36401	B3L321C4	.02359	.10645	B3L322C4	.00046	.00208684
203	024	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
204	033	B3L320C4	.08067	7.71906	B3L321C4	.02359	2.25727	B3L322C4	.00046	.04425
205	114	B3L320C4	.08067	3.70982	B3L321C4	.02359	1.08486	B3L322C4	.00046	.02127
206	117	B3L320C4	.08067	.26008	B3L321C4	.02359	.07605	B3L322C4	.00046	.00149101
207	126	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
208	129	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
209	141	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
210	144	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
211	147	B3L320C4	.08067	.06935	B3L321C4	.02359	.02028	B3L322C4	.00046	.0003976
212	150	B3L320C4	.08067	.48331	B3L321C4	.02359	.14133	B3L322C4	.00046	.00277075
213	110	B3L320C4	.08067	.03861	B3L321C4	.02359	.01129	B3L322C4	.00046	.00022135
214	307	B3L320C4	.08067	.20379	B3L321C4	.02359	.05959	B3L322C4	.00046	.00116832
215	220	B3L320C4	.08067	138.1974	B3L321C4	.02359	40.41292	B3L322C4	.00046	.79227
216	222	B3L320C4	.08067	41.06705	B3L321C4	.02359	12.00919	B3L322C4	.00046	.23543
217	223	B3L320C4	.08067	202.3313	B3L321C4	.02359	59.1675	B3L322C4	.00046	1.15995
218	224	B3L320C4	.08067	216.662	B3L321C4	.02359	63.35822	B3L322C4	.00046	1.24211
219	225	B3L320C4	.08067	189.3427	B3L321C4	.02359	55.36927	B3L322C4	.00046	1.08549
220	228	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
221	229	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
222	233	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
223	234	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
224	236	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
225	237	B3L320C4	.08067	0	B3L321C4	.02359	0	B3L322C4	.00046	0
226	235	B3L320C4	.08067	-15.49117	B3L321C4	.02359	-4.53007	B3L322C4	.00046	-.08881

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.0352	1.05379	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.0352	.15883	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.0352	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.0352	3.36803	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.0352	1.61869	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.0352	.11348	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.0352	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.0352	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.0352	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.0352	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.0352	.03026	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.0352	.21088	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.0352	.01685	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.0352	.08892	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.0352	60.29917	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.0352	17.91863	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.0352	88.28245	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.0352	94.53531	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.0352	82.61519	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.0352	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.0352	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.0352	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.0352	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.0352	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.0352	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.0352	-6.7592	B3L324C4		0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	103.9035	B3L325C5	0	0
302	005	OE PORTION	L102C11	15.66025	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	332.0856	B3L325C5	0	0
305	114	OE PORTION	L104C11	159.602	B3L325C5	0	0
306	117	OE PORTION	L105C11	11.18897	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	2.98372	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	20.79258	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	1.66105	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	8.76742	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	12.25451	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	5.56211	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	55.165	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	63	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	13.4446	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	28.20962	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	4.25173	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	90.16068	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	43.33166	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	3.03779	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	.81008	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	5.64515	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	.45097	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	2.38034	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	3.32708	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	1.5101	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	14.9772	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	17.10439	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	.2715	3.65019	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		EXPENSE C1*C18 (19)
					CHASIS SOURCE	ALLOC % (14)					SOURCE	ALLOC % (18)	
301	002	B3L330C5	.1383	14.36972	B3L337C5	.1383	14.36972	B3L331C5	.1851	19.23261	B3L332C5	0	0
302	005	B3L330C5	.1383	2.16579	B3L337C5	.1383	2.16579	B3L331C5	.1851	2.89872	B3L332C5	0	0
303	024	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
304	034	B3L330C5	.1383	45.92703	B3L337C5	.1383	45.92703	B3L331C5	.1851	61.46931	B3L332C5	0	0
305	114	B3L330C5	.1383	22.07275	B3L337C5	.1383	22.07275	B3L331C5	.1851	29.54245	B3L332C5	0	0
306	117	B3L330C5	.1383	1.54742	B3L337C5	.1383	1.54742	B3L331C5	.1851	2.07109	B3L332C5	0	0
307	126	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
308	129	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
309	141	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
310	144	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
311	147	B3L330C5	.1383	.41265	B3L337C5	.1383	.41265	B3L331C5	.1851	.55229	B3L332C5	0	0
312	150	B3L330C5	.1383	2.87559	B3L337C5	.1383	2.87559	B3L331C5	.1851	3.84872	B3L332C5	0	0
313	110	B3L330C5	.1383	.22972	B3L337C5	.1383	.22972	B3L331C5	.1851	.30746	B3L332C5	0	0
314	307	B3L330C5	.1383	1.21252	B3L337C5	.1383	1.21252	B3L331C5	.1851	1.62286	B3L332C5	0	0
315	301	B3L330C5	.1383	1.69478	B3L337C5	.1383	1.69478	B3L331C5	.1851	2.26832	B3L332C5	0	0
316	306	B3L330C5	.1383	.76923	B3L337C5	.1383	.76923	B3L331C5	.1851	1.02955	B3L332C5	0	0
317	308	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
318	309	B3L330C5	.1383	7.62925	B3L337C5	.1383	7.62925	B3L331C5	.1851	10.21108	B3L332C5	0	0
319	310	B3L330C5	.1383	8.71282	B3L337C5	.1383	8.71282	B3L331C5	.1851	11.66135	B3L332C5	0	0
320	313	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
321	314	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
322	318	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
323	319	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
324	321	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
325	322	B3L330C5	.1383	0	B3L337C5	.1383	0	B3L331C5	.1851	0	B3L332C5	0	0
326	320	B3L330C5	.1383	1.85937	B3L337C5	.1383	1.85937	B3L331C5	.1851	2.48861	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	14.32255	B3L336C5	.26726	27.76898
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	2.15868	B3L336C5	.26726	4.18532
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	45.77627	B3L336C5	.26726	88.75235
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	22.0003	B3L336C5	.26726	42.65481
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	1.54234	B3L336C5	.26726	2.99033
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	.41129	B3L336C5	.26726	.79742
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	2.86615	B3L336C5	.26726	5.55697
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	.22897	B3L336C5	.26726	.44393
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	1.20854	B3L336C5	.26726	2.34316
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	1.68922	B3L336C5	.26726	3.27511
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	.76671	B3L336C5	.26726	1.48652
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	7.60421	B3L336C5	.26726	14.74326
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	8.68422	B3L336C5	.26726	16.83722
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	0	B3L336C5	.26726	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.13784	1.85327	B3L336C5	.26726	3.59317

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5535	B3L209C4	.83709	4633	901.7642
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1180	B3L207C4	.82931	978.9979	201.5034
403	028	ELECTRIC POWER	A2L124C44	44.28145	B3L219C4	0	0	44.28145
404	032	LOCO SHOP REPAIR	A2L128C44	676.2382	B3L305C3	.90727	613.5276	62.71057
405	101	LOCO SERVICING	A2L131C44	212.7341	B3L220C4	.9242	196.6085	16.1256
406	109	ROADWAY MACHINES	A2L139C44	2179	B3L209C4	.83709	1824	355.1089
407	111	SNOW REMOVAL	A2L141C44	7320	B3L209C4	.83709	6127	1192
408	201	LOCO ADMIN	A2L201C44	1933	B3L305C3	.90727	1753	179.2623
409	203	LOCO MACH. REPAIR	A2L203C44	295.1311	B3L305C3	.90727	267.7623	27.36884
410	204	LOCO EQ. DAMAGED	A2L204C44	921	B3L305C3	.90727	835.5916	85.40845
411	205	LOCO FRINGES	A2L205C44	4257	B3L305C3	.90727	3862	394.8193
412	206	LOCO CASUALTIES	A2L206C44	1350	B3L305C3	.90727	1224	125.1915
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.90727	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.90727	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.90727	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.90727	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.90727	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.90727	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	-338.9613	B3L305C3	.90727	-307.5279	-31.43338
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	27.76898	B3L209C4	.83709	23.24499	4.52398
428	005	OE/WORK PORTION	L302C27	4.18532	B3L209C4	.83709	3.50347	.68185
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.83709	0	0
430	034	OE/WORK PORTION	L304C27	88.75235	B3L209C4	.83709	74.29326	14.45909
431	114	OE/WORK PORTION	L305C27	42.65481	B3L209C4	.83709	35.7057	6.94911
432	117	OE/WORK PORTION	L306C27	2.99033	B3L209C4	.83709	2.50316	.48717
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.83709	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.83709	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.83709	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.83709	0	0
437	147	OE/WORK PORTION	L311C27	.79742	B3L209C4	.83709	.66751	.12991
438	150	W&S OTHER-OE/WORK	L312C27	5.55697	B3L209C4	.83709	4.65166	.90531
439	110	SMALL TOOLS	L313C27	.44393	B3L209C4	.83709	.3716	.07232
440	307	WORK & NON REV EQUIP REPAIR	L314C27	2.34316	B3L209C4	.83709	1.96142	.38174

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	3.27511	B3L209C4	.83709	2.74154	.53356
442	306	WORK PORTION	L316C27	1.48652	B3L209C4	.83709	1.24434	.24218
443	308	WORK PORTION	L317C27	0	B3L209C4	.83709	0	0
444	309	WORK PORTION	L318C27	14.74326	B3L209C4	.83709	12.34136	2.4019
445	310	WORK PORTION	L319C27	16.83722	B3L209C4	.83709	14.09418	2.74304
446	313	WORK PORTION	L320C27	0	B3L209C4	.83709	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.83709	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.83709	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.83709	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.83709	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.83709	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	3.59317	B3L209C4	.83709	3.00779	.58538
453	002	LOCO PORTION	L101C7	211.5825	B3L305C3	.90727	191.9615	19.62099
454	005	LOCO PORTION	L102C7	31.88954	B3L305C3	.90727	28.93228	2.95726
455	024	LOCO PORTION	L103C7	0	B3L305C3	.90727	0	0
456	114	LOCO PORTION	L104C7	325.0034	B3L305C3	.90727	294.8644	30.13901
457	117	LOCO PORTION	L105C7	22.78451	B3L305C3	.90727	20.6716	2.11291
458	126	LOCO PORTION	L106C7	0	B3L305C3	.90727	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.90727	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.90727	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.90727	0	0
462	147	LOCO PORTION	L110C7	6.07587	B3L305C3	.90727	5.51243	.56344
463	150	W&S OTHER	L111C7	42.3407	B3L305C3	.90727	38.41425	3.92644
464	110	SMALL TOOLS	L112C7	3.38245	B3L305C3	.90727	3.06878	.31367
465	307	WORK NR EQUIP REPAIR	L113C7	17.85343	B3L305C3	.90727	16.1978	1.65563
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	442.4524	B3L225C4	0	0	442.4524
468		OTHER HIGHWAY REPAIR	A3L333C12	592.1838	B3L225C4	0	0	592.1838
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	442.4524		0	0	442.4524
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	12.12015	B3L305C3	.90727	10.99619	1.12395
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.90727	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	123.5229	B3L305C3	.90727	112.0681	11.45483
474	117	CASUALTIES-OTHER/TRANSP	L105C25	8.65963	B3L305C3	.90727	7.85658	.80305
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.90727	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.90727	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.90727	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.90727	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	2.30923	B3L305C3	.90727	2.09509	.21415
480	150	OTHER /TRANSP	L111C25	16.09228	B3L305C3	.90727	14.59997	1.49231
481	110	SMALL TOOLS/TRANSP	L112C25	1.28555	B3L305C3	.90727	1.16634	.11922
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	6.78549	B3L305C3	.90727	6.15624	.62925

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

							BOGIES/CHASIS	BOGIES/CHASIS
							RTCU PORTION	OTCU PORTION
LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE	SOURCE	ALLOC %	C1*C2	C1-C3
							(3)	(4)
501	002	OE PORTION	L301C15	14.36972	B3L225C4	0	0	14.36972
502	005	OE PORTION	L302C15	2.16579	B3L225C4	0	0	2.16579
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	45.92703	B3L225C4	0	0	45.92703
505	114	OE PORTION	L305C15	22.07275	B3L225C4	0	0	22.07275
506	117	OE PORTION	L306C15	1.54742	B3L225C4	0	0	1.54742
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	.41265	B3L225C4	0	0	.41265
512	150	W&S OTHER OE	L312C15	2.87559	B3L225C4	0	0	2.87559
513	110	SMALL TOOLS	L313C15	.22972	B3L225C4	0	0	.22972
514	307	WORKING EQ. REPAIR	L314C15	1.21252	B3L225C4	0	0	1.21252
515	301	OE ADMINISTRATION	L315C15	1.69478	B3L225C4	0	0	1.69478
516	306	OE MACH REPAIR	L316C15	.76923	B3L225C4	0	0	.76923
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	7.62925	B3L225C4	0	0	7.62925
519	310	OE CASUALTIES	L319C15	8.71282	B3L225C4	0	0	8.71282
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	1.85937	B3L225C4	0	0	1.85937
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

-----

REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.3	54.2	55.4	56.3	56.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



-----

REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH =    (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	38.3	39.2	40.3	41.3	41.8
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

-----

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	69.9	70.0	70.9	71.6	72.2
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

-----

REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.9	66.0	67.0	67.8	68.3
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

-----  
REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:  
RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER						
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.4	88.2	88.6	88.9	89.1
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RUNFUEL						
409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT			

-----

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.3	47.8	48.7	49.4	49.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

-----

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.2	40.3	41.4	42.2	42.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

-----

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	40.7	40.8	41.9	42.7	43.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.4	91.6	91.9	92.2	92.4
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



-----

REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		69.2	69.7	70.6	71.3	71.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

-----

REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.7	89.9	90.2	90.6	90.8
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		84.8	85.1	85.6	86.0	86.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
--------	-------------------------	--------	------------------------

-----

REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.7	87.4	88.0	88.4	88.7
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

-----

REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	70.4	71.1	72.1	72.9	73.3
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

-----

REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	19.0	20.0	20.9	21.7	22.2
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

-----

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	6571	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		4.56066	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	2780	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	586.7623	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	9473	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	512.4888	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	391	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	3536	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1795	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	25647	XX		XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		4.56066	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	20316	XX		4.56066	
113		TOTAL: L110+L111	XX	XX	25647	XX		4.56066	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		4633	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		870.0666	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		23.24499	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		978.9979	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1191	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		3.50347	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		74.29326	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		1824	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		126.3546	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		6127	
125	112	FRINGES - R	2	A2L142C44	5007	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		35.7057	
127	115	CASUALTIES - R	2	A2L145C44	571	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		2.50316	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	14491	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	2805	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	18468	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	6957	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.66751	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1581	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		4.65166	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		.3716	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.96142	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		666.9323	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2.74154	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		1.24434	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		12.34136	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		14.09418	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		3.00779	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	54423		XX	18179	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.5691	3739	1	3739 A2L106C1	5	46638532	.00008019	1
102	008	0	0	1	0 A2L108C1	5	46638532	0	0
103	010	.5691	1582	1	1582 A2L110C1	5	46638532	.00003393	1
104	012	.5691	333.9245	1	333.9245 A2L112C1	5	46638532	.00000716	1
105	014	.5691	5391	1	5391 A2L114C1	5	46638532	.0001156	1
106	018	.5691	291.6557	1	291.6557 A2L116C1	5	46638532	.00000625	1
107	022	.53292	208.3708	1	208.3708 A2L118C1	1	62047932	.00000336	1
108	025	.5691	2012	1	2012 A2L121C1	5	46638532	.00004315	1
109	029	.5691	1021	1	1021 A2L125C1	5	46638532	.00002191	1
110		.56844	14582	1	14582 XX	XX	XX	.00031155	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.56827	11547	1	11547 XX	XX	XX	.00024649	1
113		.56844	14582	1	14582 XX	XX	XX	.00031155	1
114	001	.41831	1938	1	1938 A2L101C1	5	46638532	.00004156	1
115	002	.41831	363.9578	1	363.9578 A2L102C1	5	46638532	.00000078	1
116	002	.41831	9.72362	1	9.72362 A2L102C1	5	46638532	.00000021	1
117	003	.41831	409.5249	1	409.5249 A2L103C1	5	46638532	.00000878	1
118	005	.41831	498.3183	1	498.3183 A2L105C1	5	46638532	.00001068	1
119	005	.41831	1.46554	1	1.46554 A2L105C1	5	46638532	.00000003	1
120	024	.38319	0	1	0 A2L120C1	1	62047932	0	0
121	034	.41831	31.07764	1	31.07764 A2L130C1	5	46638532	.00000067	1
122	109	.41831	763.2531	1	763.2531 A2L139C1	5	46638532	.00001637	1
123	110	.41831	52.85543	1	52.85543 A2L140C1	5	46638532	.00000113	1
124	111	.38319	2347	1	2347 A2L141C1	1	62047932	.00003784	1
125	112	.41831	2094	1	2094 A2L142C1	5	46638532	.00004491	1
126	114	.41831	14.93606	1	14.93606 A2L144C1	5	46638532	.00000032	1
127	115	.38319	218.8029	1	218.8029 A2L145C1	1	62047932	.00000353	1
128	117	.38319	.95919	1	.95919 A2L147C1	1	62047932	.00000002	1
129	124	.38319	5552	1	5552 A2L154C1	1	62047932	.00008949	1
130	126	.38319	0	1	0 A2L156C1	1	62047932	0	0
131	127	.38319	1074	1	1074 A2L157C1	1	62047932	.00001732	1
132	129	.38319	0	1	0 A2L159C1	1	62047932	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.38319	7076	1	7076 A2L169C1	1	62047932	.00011405	1
134	141	.38319	0	1	0 A2L171C1	1	62047932	0	0
135	142	.38319	2665	1	2665 A2L172C1	1	62047932	.00004296	1
136	144	.38319	0	1	0 A2L174C1	1	62047932	0	0
137	145	.38319	0	1	0 A2L175C1	1	62047932	0	0
138	147	.38319	.25578	1	.25578 A2L177C1	1	62047932	0	1
139	148	.56844	0	1	0 A2L178C1	1	62047932	0	0
140	150	.56844	899.0956	1	899.0956 A2L180C1	1	62047932	.00001449	1
141	150	.56844	2.64421	1	2.64421 A2L180C1	1	62047932	.00000004	1
142	110	.41831	.15545	1	.15545 A2L140C1	5	46638532	0	1
143	307	.40327	.79098	1	.79098 A2L245C1	3	47586048	.00000002	1
144	307	.40327	268.951	1	268.951 A2L245C1	3	47586048	.00000565	1
145	301	.40327	1.10557	1	1.10557 A2L239C1	3	47586048	.00000002	1
146	306	.40327	.5018	1	.5018 A2L244C1	3	47586048	.00000001	1
147	308	.38319	0	1	0 A2L246C1	1	62047932	0	0
148	309	.40327	4.97685	1	4.97685 A2L247C1	3	47586048	.00000001	1
149	310	.38319	5.40079	1	5.40079 A2L248C1	1	62047932	.00000009	1
150	313	.38319	0	1	0 A2L251C1	1	62047932	0	0
151	314	.38319	0	1	0 A2L252C1	1	62047932	0	0
152	318	.38319	0	1	0 A2L256C1	1	62047932	0	0
153	319	.38319	0	1	0 A2L257C1	1	62047932	0	0
154	321	.38319	0	1	0 A2L259C1	1	62047932	0	0
155	322	.40327	0	1	0 A2L260C1	1	62047932	0	0
156	320	.40327	1.21294	1	1.21294 A2L258C1	3	47586048	.00000003	1
157		XX	33399	XX	33399 XX	XX	XX	.00064907	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	5441
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	138.9561
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	104
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	7689
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	14413
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	21726
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	6437
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	18.41587
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	61.10721
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	6.00985
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2670
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		2538
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		1480
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		1843
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		584.2854
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		21.70057
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		65175
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		41248
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		37500
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		272.5382
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		815.8823
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		31791
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		23133
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		70190
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		17639
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		64.09062
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		176.6208
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		50.92964
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		4862
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		4206
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		4680
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		999.4814
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		237632

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	62047932	0	XX
202	909103	.5	2720	1	2720 A3L701C1	1	62047932	.000004385	XX
203	909303	1	0	1	0 A3L802C1	1	62047932	0	XX
204	909104	.5	69.47806	1	69.47806 A3L702C1	1	62047932	.000000112	XX
205	909304	1	0	1	0 A3L803C1	1	62047932	0	XX
206	909105	.5	52	1	52 A3L703C1	1	62047932	.000000084	XX
207	909305	1	0	1	0 A3L804C1	1	62047932	0	XX
208	909106	.5	3844	1	3844 A3L704C1	1	62047932	.000006196	XX
209	909306	1	0	1	0 A3L805C1	1	62047932	0	XX
210	909107	.5	0	1	0 A3L705C1	1	62047932	0	XX
211	909307	1	0	1	0 A3L806C1	1	62047932	0	XX
212	909308	1	0	1	0 A3L807C1	1	62047932	0	XX
213	909108	.5	7206	1	7206 A3L706C1	1	62047932	.00011614	XX
214	909309	1	0	1	0 A3L808C1	1	62047932	0	XX
215	909109	.5	10863	1	10863 A3L707C1	1	62047932	.00017508	XX
216	909311	1	0	1	0 A3L809C1	1	62047932	0	XX
217	909111	.5	3218	1	3218 A3L708C1	1	62047932	.000005188	XX
218	909113	.5	9.20794	1	9.20794 A3L709C1	1	62047932	.000000015	XX
219	909313	1	0	1	0 A3L810C1	1	62047932	0	XX
220	909117	.5	30.5536	1	30.5536 A3L711C1	1	62047932	.000000049	XX
221	909317	1	0	1	0 A3L812C1	1	62047932	0	XX
222	909120	.5	3.00493	1	3.00493 A3L714C1	1	62047932	.000000005	XX
223	909320	1	0	1	0 A3L815C1	1	62047932	0	XX
224	909127	.5	1335	1	1335 A3L720C1	1	62047932	.00002152	XX
225	909327	1	0	1	0 A3L821C1	1	62047932	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	1269	1	1269 A3L724C1	1	62047932	.00002045	XX
227	909337	1	0	1	0 A3L825C1	1	62047932	0	XX
228	909139	.5	740.4113	1	740.4113 A3L725C1	1	62047932	.00001193	XX
229	909339	1	0	1	0 A3L826C1	1	62047932	0	XX
230	809140	1	1843	1	1843 A3L441C1	1	62047932	.00002971	XX
231	809340	1	584.2854	1	584.2854 A3L641C1	1	62047932	.00000942	XX
232	809139	.5	10.85029	1	10.85029 A3L440C1	1	62047932	.00000017	XX
233	809339	1	0	1	0 A3L640C1	1	62047932	0	XX
234		XX	33801	XX	33801 XX	XX	XX	.00054476	XX
235	909802	.5	20624	1	20624 1.0	1	62047932	.00033239	XX
236	909803	.5	18750	1	18750 1.0	1	62047932	.00030219	XX
237	909804	.5	136.2691	1	136.2691 1.0	1	62047932	.00000022	XX
238	909805	.5	407.9411	1	407.9411 1.0	1	62047932	.00000657	XX
239	909806	.5	15895	1	15895 1.0	1	62047932	.00025618	XX
240	909807	.5	0	1	0 1.0	1	62047932	0	XX
241	909808	.5	11566	1	11566 1.0	1	62047932	.00018642	XX
242	909809	.5	35095	1	35095 1.0	1	62047932	.00056562	XX
243	909811	.5	8819	1	8819 1.0	1	62047932	.00014214	XX
244	909813	.5	32.04531	1	32.04531 1.0	1	62047932	.00000052	XX
245	909817	.5	88.31039	1	88.31039 1.0	1	62047932	.00000142	XX
246	909820	.5	25.46482	1	25.46482 1.0	1	62047932	.00000041	XX
247	909827	.5	2431	1	2431 1.0	1	62047932	.00003918	XX
248	909837	.5	2103	1	2103 1.0	1	62047932	.0000339	XX
249	909839	.5	2340	1	2340 1.0	1	62047932	.00003772	XX
250	909857	1	999.4814	1	999.4814 1.0	1	62047932	.00001611	XX
251		XX	119316	XX	119316 XX	XX	XX	.00192297	XX



LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1127	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	70.67516	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	399.4054	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	2209	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	176.6592	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	134	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	727.8728	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	205.091	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	5050	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	4117	XX		0	
113		TOTAL : L110+L111	XX	XX	5050	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		901.7642	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		22.11295	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		4.52398	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		201.5034	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		231.846	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.68185	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		14.45909	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		355.1089	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		24.59135	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1192	
125	113	FRINGES - SW	9	A2L143C44	1025	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		6.94911	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	99	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.48717	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	142	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	45	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	286	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	459	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	.12991	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	307.8289	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.90531	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	.07232	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.38174	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	129.7995	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	.53356	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	.24218	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	2.4019	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	2.74304	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	.58538	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	6099	XX	3401	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	6099	XX	3401	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92385	1041	1	1041	A2L107C1	5	26538	.03925	1
102	009	0	0	1	0	A2L109C1	5	26538	0	0
103	011	.92385	65.29304	1	65.29304	A2L111C1	5	26538	.0024603	1
104	013	.92385	368.9895	1	368.9895	A2L113C1	5	26538	.0139	1
105	015	.92385	2040	1	2040	A2L115C1	5	26538	.0769	1
106	019	.92385	163.2061	1	163.2061	A2L117C1	5	26538	.00614974	1
107	023	.9143	122.516	1	122.516	A2L119C1	1	33534	.00365339	1
108	026	.92385	672.4432	1	672.4432	A2L122C1	5	26538	.02534	1
109	030	.92385	189.4727	1	189.4727	A2L126C1	5	26538	.00713949	1
110		.92359	4664	1	4664	XX	XX	XX	.1748	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92354	3802	1	3802	XX	XX	XX	.14232	1
113		.92359	4664	1	4664	XX	XX	XX	.1748	1
114	001	.41831	377.2172	1	377.2172	A2L101C1	5	26538	.01421	1
115	002	.41831	9.25008	1	9.25008	A2L102C1	5	26538	.00034855	1
116	002	.41831	1.89243	1	1.89243	A2L102C1	5	26538	.00007131	1
117	003	.41831	84.29093	1	84.29093	A2L103C1	5	26538	.00317615	1
118	005	.41831	96.98356	1	96.98356	A2L105C1	5	26538	.00365442	1
119	005	.41831	.28523	1	.28523	A2L105C1	5	26538	.00001075	1
120	024	.38319	0	1	0	A2L120C1	1	33534	0	0
121	034	.41831	6.04839	1	6.04839	A2L130C1	5	26538	.00022791	1
122	109	.41831	148.5457	1	148.5457	A2L139C1	5	26538	.00559733	1
123	110	.41831	10.28681	1	10.28681	A2L140C1	5	26538	.00038762	1
124	111	.38319	456.9715	1	456.9715	A2L141C1	1	33534	.01363	1
125	113	.92385	947.7607	1	947.7607	A2L143C1	5	26538	.03571	1
126	114	.41831	2.90688	1	2.90688	A2L144C1	5	26538	.00010953	1
127	116	.9143	90.51558	1	90.51558	A2L146C1	1	33534	.00269915	1
128	117	.38319	.18668	1	.18668	A2L147C1	1	33534	.00000557	1
129	125	.9143	129.8304	1	129.8304	A2L155C1	1	33534	.0038715	1
130	126	.38319	0	1	0	A2L156C1	1	33534	0	0
131	128	.9143	41.14345	1	41.14345	A2L158C1	1	33534	.00122688	1
132	129	.38319	0	1	0	A2L159C1	1	33534	0	0

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SEM			EXPENSE		
		EXPENSE	TH(S)	EXPENSE	CASES_OF C8			RATIO		
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
		IF C2=BLANK	GETC1	TO	3: B6L118C1	UNIT	SEM/			
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	ANNUAL-	IZATION	4: B6L119C1	COST	VARIABLE	
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
133	140	.9143	261.4895	1	261.4895	A2L170C1	1	33534	.00779753	1
134	141	.38319	0	1	0	A2L171C1	1	33534	0	0
135	143	.9143	419.6632	1	419.6632	A2L173C1	1	33534	.01251	1
136	144	.38319	0	1	0	A2L174C1	1	33534	0	0
137	146	.9143	0	1	0	A2L176C1	1	33534	0	0
138	147	.38319	.04978	1	.04978	A2L177C1	1	33534	.00000148	1
139	149	.92359	0	1	0	A2L179C1	1	33534	0	0
140	150	.92359	284.3089	1	284.3089	A2L180C1	1	33534	.008478	1
141	150	.92359	.83614	1	.83614	A2L180C1	1	33534	.00002493	1
142	110	.41831	.03025	1	.03025	A2L140C1	5	26538	.00000114	1
143	307	.40327	.15394	1	.15394	A2L245C1	3	26684	.00000577	1
144	307	.40327	52.34371	1	52.34371	A2L245C1	3	26684	.00196156	1
145	301	.40327	.21517	1	.21517	A2L239C1	3	26684	.00000806	1
146	306	.40327	.09766	1	.09766	A2L244C1	3	26684	.00000366	1
147	308	.38319	0	1	0	A2L246C1	1	33534	0	0
148	309	.40327	.9686	1	.9686	A2L247C1	3	26684	.0000363	1
149	310	.38319	1.05111	1	1.05111	A2L248C1	1	33534	.00003134	1
150	313	.38319	0	1	0	A2L251C1	1	33534	0	0
151	314	.38319	0	1	0	A2L252C1	1	33534	0	0
152	318	.38319	0	1	0	A2L256C1	1	33534	0	0
153	319	.38319	0	1	0	A2L257C1	1	33534	0	0
154	321	.38319	0	1	0	A2L259C1	1	33534	0	0
155	322	.40327	0	1	0	A2L260C1	1	33534	0	0
156	320	.40327	.23606	1	.23606	A2L258C1	3	26684	.00000885	1
157		.7545	7168	1	7168	XX	XX	XX	.26311	XX
158		.7545	0	1	0	A2L115C1	5	26538	0	XX
159		XX	7168	XX	7168	XX	XX	XX	.26311	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1058
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	27.04389
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	195.4321
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9810
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	5066
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	2219
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	3.58413
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	11.8928
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	1.16965
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	549.6316
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		493.9583
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		169.1775
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		358.7388
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		113.7147
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		4.2234
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		19970
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		20083
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		70233
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		7298
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		53.04186
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		807.9809
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		15747
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		16366
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		6080
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		12.47343
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		34.37427
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		9.91202
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1000
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		818.7539
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		534.7808
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		194.5208
253		TOTAL : SUM L237-252	XX	XX		0 XX		119192
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		119192



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	33534	0	XX
202	909103	.5	529.4737	1	529.4737 A3L701C1	1	33534	.01579	XX
203	909303	1	0	1	0 A3L802C1	1	33534	0	XX
204	909104	.5	13.52194	1	13.52194 A3L702C1	1	33534	.00040322	XX
205	909304	1	0	1	0 A3L803C1	1	33534	0	XX
206	909105	.5	0	1	0 A3L703C1	1	33534	0	XX
207	909305	1	0	1	0 A3L804C1	1	33534	0	XX
208	909106	.5	97.71607	1	97.71607 A3L704C1	1	33534	.00291386	XX
209	909306	1	0	1	0 A3L805C1	1	33534	0	XX
210	909107	.5	0	1	0 A3L705C1	1	33534	0	XX
211	909307	1	0	1	0 A3L806C1	1	33534	0	XX
212	909308	1	0	1	0 A3L807C1	1	33534	0	XX
213	909108	.5	4905	1	4905 A3L706C1	1	33534	.14628	XX
214	909309	1	0	1	0 A3L808C1	1	33534	0	XX
215	909109	.5	2533	1	2533 A3L707C1	1	33534	.07554	XX
216	909311	1	0	1	0 A3L809C1	1	33534	0	XX
217	909111	.5	1109	1	1109 A3L708C1	1	33534	.03309	XX
218	909113	.5	1.79206	1	1.79206 A3L709C1	1	33534	.00005344	XX
219	909313	1	0	1	0 A3L810C1	1	33534	0	XX
220	909117	.5	5.9464	1	5.9464 A3L711C1	1	33534	.00017732	XX
221	909317	1	0	1	0 A3L812C1	1	33534	0	XX
222	909120	.5	.58482	1	.58482 A3L714C1	1	33534	.00001744	XX
223	909320	1	0	1	0 A3L815C1	1	33534	0	XX
224	909127	.5	274.8158	1	274.8158 A3L720C1	1	33534	.00819492	XX
225	909327	1	0	1	0 A3L821C1	1	33534	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	246.9791	1	246.9791	A3L724C1	1	33534	.00736484	XX
227	909337	1	0	1	0	A3L825C1	1	33534	0	XX
228	909139	.5	84.58875	1	84.58875	A3L725C1	1	33534	.00252241	XX
229	909339	1	0	1	0	A3L826C1	1	33534	0	XX
230	809140	1	358.7388	1	358.7388	A3L441C1	1	33534	.0107	XX
231	809340	1	113.7147	1	113.7147	A3L641C1	1	33534	.00339094	XX
232	809139	.5	2.1117	1	2.1117	A3L440C1	1	33534	.00006297	XX
233	809339	1	0	1	0	A3L640C1	1	33534	0	XX
234		.50898	10164	1	10164	XX	XX	XX	.3031	XX
235		.50898	0	1	0	1.0	1	33534	0	XX
236		XX	10278	XX	10278	XX	XX	XX	.30649	XX
237	909802	.5	35116	1	35116	1.0	1	33534	1.04717	XX
238	909803	.5	3649	1	3649	1.0	1	33534	.10882	XX
239	909804	.5	26.52093	1	26.52093	1.0	1	33534	.00079085	XX
240	909805	.5	0	1	0	1.0	1	33534	0	XX
241	909806	.5	403.9905	1	403.9905	1.0	1	33534	.01205	XX
242	909807	.5	0	1	0	1.0	1	33534	0	XX
243	909808	.5	7873	1	7873	1.0	1	33534	.23479	XX
244	909809	.5	8183	1	8183	1.0	1	33534	.24403	XX
245	909811	.5	3040	1	3040	1.0	1	33534	.09066	XX
246	909813	.5	6.23672	1	6.23672	1.0	1	33534	.00018598	XX
247	909817	.5	17.18713	1	17.18713	1.0	1	33534	.00051251	XX
248	909820	.5	4.95601	1	4.95601	1.0	1	33534	.00014779	XX
249	909827	.5	500.3731	1	500.3731	1.0	1	33534	.01492	XX
250	909837	.5	409.3769	1	409.3769	1.0	1	33534	.01221	XX
251	909839	.5	267.3904	1	267.3904	1.0	1	33534	.0079735	XX
252	909857	1	194.5208	1	194.5208	1.0	1	33534	.00580055	XX
253		.50082	59693	1	59693	XX	XX	XX	1.78004	XX
254		.50082	0	1	0	1.0	1	33534	0	XX
255		XX	59693	XX	59693	XX	XX	XX	1.78004	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	39452
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	9.85937
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	191.9615
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.01385
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	28.93228
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00208684
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	613.5276
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.04425
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	196.6085
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	294.8644
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.02127
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	20.6716
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00149101
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	5.51243
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.0003976
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	38.41425
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	3.06878
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	16.1978
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00277075
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00022135
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00116832
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	1753
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	267.7623
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	835.5916
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3862
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1224
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-307.528
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	.79227
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.23543
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	1.15995

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	1.2421
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	1.08549
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.08881
158	413	CLEARING WRECKS	8	A2L313C44	3197	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	8395
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	641
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2353
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	8755
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	143467
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	6830
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	46267
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	46540
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	3197	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	263248
172		TOTAL : L169+L170+L171	XX	XX	3197	XX	263248
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	20708
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	45586
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	3986
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	9838
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2602
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	10.99619
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	112.0681
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	7.85658
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	2.09509
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	14.59997
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	1.16634
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	6.15624
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	3197	XX	390047

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.48731	19225	.40966	7875	A3L302C1	3	47586048	.00016551	.40966
102	809004	.48731	0	.40966	0	A3L304C1	3	47586048	0	0
103	809022	.86	8.47906	0	0	A3L323C1	3	0	0	0
104	002	.41831	80.29946	.40963	32.89323	A2L102C1	5	46638532	.00000071	.40963
105	002	.41831	.00579186	0	0	A2L102C1	5	0	0	0
106	005	.41831	12.10267	.40963	4.95764	A2L105C1	5	46638532	.00000011	.40963
107	005	.41831	.00087294	0	0	A2L105C1	5	0	0	0
108	024	.38319	0	.40975	0	A2L120C1	1	62047932	0	0
109	024	.38319	0	0	0	A2L120C1	1	0	0	0
110	028	.41831	0	.40963	0	A2L124C1	5	46638532	0	0
111	032	.49931	306.3389	.40963	125.4862	A2L128C1	5	46638532	.00000269	.40963
112	033	.2218	.00981524	0	0	A2L129C1	5	0	0	0
113	101	.49931	98.16807	.40963	40.21279	A2L131C1	5	46638532	.00000086	.40963
114	114	.41831	123.3448	.40963	50.52599	A2L144C1	5	46638532	.00000108	.40963
115	114	.41831	.00889665	0	0	A2L144C1	5	0	0	0
116	117	.38319	7.9212	.40975	3.24568	A2L147C1	1	62047932	.00000005	.40975
117	117	.38319	.00057134	0	0	A2L147C1	1	0	0	0
118	126	.38319	0	.40975	0	A2L156C1	1	62047932	0	0
119	126	.38319	0	0	0	A2L156C1	1	0	0	0
120	129	.38319	0	.40975	0	A2L159C1	1	62047932	0	0
121	129	.38319	0	0	0	A2L159C1	1	0	0	0
122	141	.38319	0	.40975	0	A2L171C1	1	62047932	0	0
123	141	.38319	0	0	0	A2L171C1	1	0	0	0
124	144	.38319	0	.40975	0	A2L174C1	1	62047932	0	0
125	144	.38319	0	0	0	A2L174C1	1	0	0	0
126	147	.38319	2.11232	.40975	.86551	A2L177C1	1	62047932	.00000001	.40975
127	147	.38319	.00015236	0	0	A2L177C1	1	0	0	0
128	150	.48731	18.71971	.40975	7.67032	A2L180C1	1	62047932	.00000012	.40975
129	110	.41831	1.2837	.40963	.52585	A2L140C1	5	46638532	.00000001	.40963
130	307	.40327	6.53202	.40966	2.67589	A2L245C1	3	47586048	.00000006	.40966
131	150	.86	.00238285	0	0	A2L180C1	1	0	0	0
132	110	.41831	.00009259	0	0	A2L140C1	5	0	0	0
133	307	.40327	.00047114	0	0	A2L245C1	3	0	0	0
134	201	.48731	854.6513	.40966	350.1136	A2L201C1	3	47586048	.00000736	.40966
135	203	.48731	130.4837	.40966	53.4535	A2L203C1	3	47586048	.00000112	.40966
136	204	.48268	403.3266	.40975	165.2613	A2L204C1	1	62047932	.00000266	.40975
137	205	.48731	1882	.40966	771.114	A2L205C1	3	47586048	.0000162	.40966
138	206	.48268	591.1953	.40975	242.2397	A2L206C1	1	62047932	.00000039	.40975
139	209	.48268	0	.40975	0	A2L209C1	1	62047932	0	0
140	210	.48268	0	.40975	0	A2L210C1	1	62047932	0	0
141	214	.48268	0	.40975	0	A2L214C1	1	62047932	0	0
142	215	.48268	0	.40975	0	A2L215C1	1	62047932	0	0
143	217	.48268	0	.40975	0	A2L217C1	1	62047932	0	0
144	218	.48731	0	.40975	0	A2L218C1	1	62047932	0	0
145	216	.48731	-149.8619	.40966	-61.39193	A2L216C1	3	47586048	-.00000129	.40966
146	220	.2086	.16526	0	0	A2L220C1	3	0	0	0
147	222	.86	.20247	0	0	A2L222C1	3	0	0	0
148	223	.18997	.22035	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.2086	.2591	0	0 A2L224C1	3	0	0	0
150	225	.18997	.20621	0	0 A2L225C1	1	0	0	0
151	228	.18997	0	0	0 A2L228C1	1	0	0	0
152	229	.18997	0	0	0 A2L229C1	1	0	0	0
153	233	.18997	0	0	0 A2L233C1	1	0	0	0
154	234	.18997	0	0	0 A2L234C1	1	0	0	0
155	236	.18997	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	-.07638	0	0 A2L235C1	3	0	0	0
158	413	.40665	1300	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.40196	3519	0	0 A2L308C1	1	0	0	0
164	409	.88404	126830	.40975	51968 A2L309C1	1	62047932	.00083755	.40975
165	410	.88404	0	.40975	0 A2L310C1	1	62047932	0	0
166	411	.48268	3296	.40975	1350 A2L311C1	1	62047932	.00002177	.40975
167	402	.69886	32334	0	0 A2L302C1	1	0	0	0
168	403	.69886	32524	0	0 A2L303C1	1	0	0	0
169		0	1300	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		198504	XX	53318 XX	XX	XX	.00085932	XX
172		.74989	199805	.26686	53318 XX	XX	XX	.00085932	.26686
173	401	.65879	13642	.26686	3640 A2L301C1	1	62047932	.00005867	.26686
174	414	.65879	30031	.26686	8014 A2L314C1	1	62047932	.00012916	.26686
175	415	.65879	2625	.26686	700.7426 A2L315C1	1	62047932	.00001129	.26686
176	416	.65879	6481	.26686	1729 A2L316C1	1	62047932	.00002787	.26686
177	417	.65879	1714	.26686	457.4341 A2L317C1	1	62047932	.00000737	.26686
178	418	.65879	0	.26686	0 A2L318C1	1	62047932	0	0
179	005	.41831	4.59982	.40963	1.88423 A2L105C1	5	46638532	.00000004	.40963
180	024	.38319	0	.40975	0 A2L120C1	1	62047932	0	0
181	114	.41831	46.87924	.40963	19.20324 A2L144C1	5	46638532	.00000041	.40963
182	117	.38319	3.01058	.40975	1.23357 A2L147C1	1	62047932	.00000002	.40975
183	126	.38319	0	.40975	0 A2L156C1	1	62047932	0	0
184	129	.38319	0	.40975	0 A2L159C1	1	62047932	0	0
185	141	.38319	0	.40975	0 A2L171C1	1	62047932	0	0
186	144	.38319	0	.40975	0 A2L174C1	1	62047932	0	0
187	147	.38319	.80282	.40975	.32895 A2L177C1	1	62047932	.00000001	.40975
188	150	.88404	12.90693	.40975	5.28856 A2L180C1	1	62047932	.00000009	.40975
189	110	.41831	.48789	.40963	.19986 A2L140C1	5	46638532	0	.40963
190	307	.40327	2.4826	.40966	1.01701 A2L245C1	3	47586048	.00000002	.40966
191	XX		274846	XX	76764 XX	XX	XX	.00128329	XX

[illegible]

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8				
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0	0	0	0	0	0	0	0	0	0	0	
150	225	0	0	0	0	0	0	0	0	0	0	0	
151	228	0	0	0	0	0	0	0	0	0	0	0	
152	229	0	0	0	0	0	0	0	0	0	0	0	
153	233	0	0	0	0	0	0	0	0	0	0	0	
154	234	0	0	0	0	0	0	0	0	0	0	0	
155	236	0	0	0	0	0	0	0	0	0	0	0	
156	237	0	0	0	0	0	0	0	0	0	0	0	
157	235	0	0	0	0	0	0	0	0	0	0	0	
158	413	0	0	0	0	0	0	0	0	0	0	0	
159	404	0	0	0	0	0	0	0	0	0	0	0	
160	405	0	0	0	0	0	0	0	0	0	0	0	
161	406	0	0	0	0	0	0	0	0	0	0	0	
162	407	0	0	0	0	0	0	0	0	0	0	0	
163	408	0	0	0	0	0	0	0	0	0	0	0	
164	409	0	0	0	0	0	.5008	63516	25070	2.53352	.5008		
165	410	0	0	0	0	0	.5008	0	25070	0	0		
166	411	0	0	0	0	0	.5008	1651	25070	.06585	.5008		
167	402	0	0	0	0	0	0	0	0	0	0		
168	403	0	0	0	0	0	0	0	0	0	0		
169		0	0	XX	0	0	0	0	XX	0	0		
170		0	0	XX	0	0	0	0	XX	0	0		
171	XX	0	0	XX	0	XX	XX	65167	XX	2.59938	XX		
172		0	0	XX	0	0	.32616	65167	XX	2.59938	.32616		
173	401	0	0	0	0	0	.32616	4449	25070	.17748	.32616		
174	414	0	0	0	0	0	.32616	9794	25070	.3907	.32616		
175	415	0	0	0	0	0	.32616	856.4634	25070	.03416	.32616		
176	416	0	0	0	0	0	.32616	2113	25070	.08432	.32616		
177	417	0	0	0	0	0	.32616	559.0863	25070	.0223	.32616		
178	418	0	0	0	0	0	.32616	0	25070	0	0		
179	005	0	0	0	0	0	.50066	2.30295	17399	.00013236	.50066		
180	024	0	0	0	0	0	.5008	0	25070	0	0		
181	114	0	0	0	0	0	.50066	23.47063	17399	.00134895	.50066		
182	117	0	0	0	0	0	.5008	1.5077	25070	.00006014	.5008		
183	126	0	0	0	0	0	.5008	0	25070	0	0		
184	129	0	0	0	0	0	.5008	0	25070	0	0		
185	141	0	0	0	0	0	.5008	0	25070	0	0		
186	144	0	0	0	0	0	.5008	0	25070	0	0		
187	147	0	0	0	0	0	.5008	.40205	25070	.00001604	.5008		
188	150	0	0	0	0	0	.5008	6.46379	25070	.00025783	.5008		
189	110	0	0	0	0	0	.50066	.24427	17399	.00001404	.50066		
190	307	0	0	0	0	0	.50069	1.24302	18006	.00006903	.50069		
191	XX	0	XX	0	XX	XX	XX	93822	XX	3.92265	XX		



[illegible]

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	TM		EXPENSE	IF C2 NOT=	VARIABLE	TM	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	BLANK THEN	EXPENSE	1:A1L104C1	WAGE EXP	EXPENSE		
		BLANK THEN	ASSIGNED	2: A1L104C6				ASSIGNED	2:A1L104C6		RATIO		
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/		
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE		
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5		
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
149	224	1	.2591	8468	.00003059		1	0	0	0	0		
150	225	1	.20621	11423	.00001805		1	0	0	0	0		
151	228	1	0	11423	0		0	0	0	0	0		
152	229	1	0	11423	0		0	0	0	0	0		
153	233	1	0	11423	0		0	0	0	0	0		
154	234	1	0	11423	0		0	0	0	0	0		
155	236	1	0	11423	0		0	0	0	0	0		
156	237	1	0	11423	0		0	0	0	0	0		
157	235	1	-.07638	8468	-.00000902		1	0	0	0	0		
158	413	1	1300	11423	.1138		1	0	0	0	0		
159	404	.9109	0	11423	0		0	0	0	0	0		
160	405	.9109	0	11423	0		0	0	0	0	0		
161	406	.9109	0	11423	0		0	0	0	0	0		
162	407	.9109	0	11423	0		0	0	0	0	0		
163	408	.9109	3205	11423	.28061	.9109	0	0	0	0	0		
164	409	0	0	0	0		0	0	0	0	0		
165	410	0	0	0	0		0	0	0	0	0		
166	411	0	0	0	0		0	0	0	0	0		
167	402	0	0	0	0		.79056	25561	11423	2.23762	.79056		
168	403	0	0	0	0		.79056	25712	11423	2.25083	.79056		
169		0	1300	XX	.1138		1	0	XX	0	0		
170		0	0	XX	0		0	0	XX	0	0		
171		XX	3205	XX	.28061	XX	XX	51274	XX	4.48845	XX		
172		.02255	4505	XX	.39441	.02255	.25662	51274	XX	4.48845	.25662		
173	401	.02255	307.6337	11423	.02693	.02255	.25662	3500	11423	.30646	.25662		
174	414	.02255	677.216	11423	.05928	.02255	.25662	7706	11423	.67463	.25662		
175	415	.02255	59.21517	11423	.00518353	.02255	.25662	673.8767	11423	.05899	.25662		
176	416	.02255	146.1513	11423	.01279	.02255	.25662	1663	11423	.14559	.25662		
177	417	.02255	38.65476	11423	.00338373	.02255	.25662	439.8964	11423	.03851	.25662		
178	418	.02255	0	11423	0		.25662	0	11423	0	0		
179	005	0	0	0	0		0	0	0	0	0		
180	024	0	0	0	0		0	0	0	0	0		
181	114	0	0	0	0		0	0	0	0	0		
182	117	0	0	0	0		0	0	0	0	0		
183	126	0	0	0	0		0	0	0	0	0		
184	129	0	0	0	0		0	0	0	0	0		
185	141	0	0	0	0		0	0	0	0	0		
186	144	0	0	0	0		0	0	0	0	0		
187	147	0	0	0	0		0	0	0	0	0		
188	150	0	0	0	0		0	0	0	0	0		
189	110	0	0	0	0		0	0	0	0	0		
190	307	0	0	0	0		0	0	0	0	0		
191		XX	5666	XX	.49634	XX	XX	64379	XX	5.63562	XX		

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1		UNIT	TH(W)/					
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1		COST	VARIABLE					
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1		C38/C39	C38/C5					
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		(40)	(41)					
101	809002	0		0		0	.08965	1723	26684		.06459	.08965					
102	809004	0		0		0	.08965	0	26684		0	0					
103	809022	0		0		0	0	0	0		0	0					
104	002	0		0		0	.08971	7.20339	26538		.00027143	.08971					
105	002	0		0		0	0	0	0		0	0					
106	005	0		0		0	.08971	1.08569	26538		.00004091	.08971					
107	005	0		0		0	0	0	0		0	0					
108	024	0		0		0	.08945	0	33534		0	0					
109	024	0		0		0	0	0	0		0	0					
110	028	0		0		0	.08971	0	26538		0	0					
111	032	0		0		0	.08971	27.48062	26538		.00103549	.08971					
112	033	0		0		0	0	0	0		0	0					
113	101	0		0		0	.08971	8.80632	26538		.00033183	.08971					
114	114	0		0		0	.08971	11.06484	26538		.00041693	.08971					
115	114	0		0		0	0	0	0		0	0					
116	117	0		0		0	.08945	.70858	33534		.00002113	.08945					
117	117	0		0		0	0	0	0		0	0					
118	126	0		0		0	.08945	0	33534		0	0					
119	126	0		0		0	0	0	0		0	0					
120	129	0		0		0	.08945	0	33534		0	0					
121	129	0		0		0	0	0	0		0	0					
122	141	0		0		0	.08945	0	33534		0	0					
123	141	0		0		0	0	0	0		0	0					
124	144	0		0		0	.08945	0	33534		0	0					
125	144	0		0		0	0	0	0		0	0					
126	147	0		0		0	.08945	.18896	33534		.00000563	.08945					
127	147	0		0		0	0	0	0		0	0					
128	150	0		0		0	.08945	1.67456	33534		.00004993	.08945					
129	110	0		0		0	.08971	.11516	26538		.00000434	.08971					
130	307	0		0		0	.08965	.58561	26684		.00002195	.08965					
131	150	0		0		0	0	0	0		0	0					
132	110	0		0		0	0	0	0		0	0					
133	307	0		0		0	0	0	0		0	0					
134	201	0		0		0	.08965	76.62112	26684		.00287135	.08965					
135	203	0		0		0	.08965	11.69811	26684		.00043838	.08965					
136	204	0		0		0	.08945	36.07923	33534		.00107587	.08945					
137	205	0		0		0	.08965	168.7556	26684		.00632405	.08965					
138	206	0		0		0	.08945	52.88487	33534		.00157701	.08945					
139	209	0		0		0	.08945	0	33534		0	0					
140	210	0		0		0	.08945	0	33534		0	0					
141	214	0		0		0	.08945	0	33534		0	0					
142	215	0		0		0	.08945	0	33534		0	0					
143	217	0		0		0	.08945	0	33534		0	0					
144	218	0		0		0	.08945	0	33534		0	0					
145	216	0		0		0	.08965	-13.43541	26684		-.00050349	.08965					
146	220	0		0		0	0	0	0		0	0					
147	222	0		0		0	0	0	0		0	0					
148	223	0		0		0	0	0	0		0	0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ( 'TH(W)' ) ELSE C37 (36)	RATIO CLOR/ VARIABLE C33/C5 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (38)	RATIO TH(W)/ VARIABLE C38/C5 (39)	UNIT COST C38/C39 (40)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.0891	0	33534	0	0
160	405	0	0	0	0	0	.0891	0	33534	0	0
161	406	0	0	0	0	0	.0891	0	33534	0	0
162	407	0	0	0	0	0	.0891	0	33534	0	0
163	408	0	0	0	0	0	.0891	313.5671	33534	.00935047	.0891
164	409	0	0	0	0	0	.08945	11345	33534	.33832	.08945
165	410	0	0	0	0	0	.08945	0	33534	0	0
166	411	0	0	0	0	0	.08945	294.9062	33534	.00879401	.08945
167	402	0	0	0	0	0	.20944	6772	33534	.20194	.20944
168	403	0	0	0	0	0	.20944	6812	33534	.20313	.20944
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	0	XX	0	XX	25538	XX	.76154	XX	XX
172		0	0	XX	0	0	.12781	25538	XX	.76154	.12781
173	401	0	0	0	0	0	.12781	1743	33534	.052	.12781
174	414	0	0	0	0	0	.12781	3838	33534	.11446	.12781
175	415	0	0	0	0	0	.12781	335.6325	33534	.01001	.12781
176	416	0	0	0	0	0	.12781	828.3876	33534	.0247	.12781
177	417	0	0	0	0	0	.12781	219.0958	33534	.00653337	.12781
178	418	0	0	0	0	0	.12781	0	33534	0	0
179	005	0	0	0	0	0	.08971	.41263	26538	.00001555	.08971
180	024	0	0	0	0	0	.08945	0	33534	0	0
181	114	0	0	0	0	0	.08971	4.20538	26538	.00015846	.08971
182	117	0	0	0	0	0	.08945	.26931	33534	.00000803	.08945
183	126	0	0	0	0	0	.08945	0	33534	0	0
184	129	0	0	0	0	0	.08945	0	33534	0	0
185	141	0	0	0	0	0	.08945	0	33534	0	0
186	144	0	0	0	0	0	.08945	0	33534	0	0
187	147	0	0	0	0	0	.08945	.07182	33534	.00000214	.08945
188	150	0	0	0	0	0	.08945	1.15458	33534	.00003443	.08945
189	110	0	0	0	0	0	.08971	.04377	26538	.00000165	.08971
190	307	0	0	0	0	0	.08965	.22257	26684	.00000834	.08965
191		XX	0	XX	0	XX	34213	XX	1.03598	XX	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	181.1429	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	331.2753	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.08279	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	9418	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	11138	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-106	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	348.8872	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-2.29462	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	21309	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	600.7391	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1573	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	-2.91909	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	23353	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	9.19186	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	25534	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	90.57144	.40975	37.11125 A3L713C1	1	62047932	.0000006	XX
202	9093802	1	0	.40975	0 A3L814C1	1	62047932	0	XX
203	909120	.5	165.6377	.40975	67.8693 A3L714C1	1	62047932	.00000109	XX
204	909320	1	0	.40975	0 A3L815C1	1	62047932	0	XX
205	909120	.5	.04139	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.40975	0 A3L722C1	1	62047932	0	XX
208	9093803	1	0	.40975	0 A3L823C1	1	62047932	0	XX
209	809105	1	9418	.40975	3858 A3L402C1	1	62047932	.00006219	XX
210	809305	1	11138	.40975	4563 A3L602C1	1	62047932	.00007355	XX
211	809122	1	-106	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	174.4436	.40975	71.47751 A3L438C1	1	62047932	.00000115	XX
214	809337	1	0	.40975	0 A3L638C1	1	62047932	0	XX
215	809138	.5	-1.14731	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	20879	XX	8599 XX	XX	XX	.00013859	XX
218	9098802	.5	300.3695	.40975	123.0751 1.0	1	62047932	.00000198	XX
219	909820	.5	786.9113	.40975	322.4335 1.0	1	62047932	.0000052	XX
220	909820	.5	-1.45954	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.40975	0 1.0	1	62047932	0	XX
222	809805	1	23353	.40975	9569 1.0	1	62047932	.00015422	XX
223	809822	1	9.19186	0	0 1.0	1	0	0	XX
224	XX	XX	24448	XX	10014 XX	XX	XX	.0001614	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.5008	45.3582	25070	.00180923	XX
202	9093802	0	0	0	0	XX	.5008	0	25070	0	XX
203	909120	0	0	0	0	XX	.5008	82.95138	25070	.00330873	XX
204	909320	0	0	0	0	XX	.5008	0	25070	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.5008	0	25070	0	XX
208	9093803	0	0	0	0	XX	.5008	0	25070	0	XX
209	809105	0	0	0	0	XX	.5008	4716	25070	.18813	XX
210	809305	0	0	0	0	XX	.5008	5577	25070	.22249	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.5008	87.3614	25070	.00348463	XX
214	809337	0	0	0	0	XX	.5008	0	25070	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	10510	XX	.41922	XX
218	9098802	0	0	0	0	XX	.5008	150.4251	25070	.00600009	XX
219	909820	0	0	0	0	XX	.5008	394.0854	25070	.01572	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.5008	0	25070	0	XX
222	809805	0	0	0	0	XX	.5008	11695	25070	.46651	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	12240	XX	.48823	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7		4: A1L109C8	COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM(C)')	TM(C)		5: A1L109C9	C24/C25	C24/C5
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	C20/C5	ELSE C23	C5*C23		(25)	(26)	
		(19)	(20)	(21)	(22)		(23)	(24)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	XX
205	909120	1	.04139	11423	.00000362	XX	0	0	0	0	0	XX
206	909320	1	0	11423	0	XX	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	XX
211	809122	1	-106	11423	-.00927894	XX	0	0	0	0	0	XX
212	809322	1	0	11423	0	XX	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	XX
215	809138	1	-1.14731	11423	-.00010043	XX	0	0	0	0	0	XX
216	809338	1	0	11423	0	XX	0	0	0	0	0	XX
217		XX	-107.1059	XX	-.00937575	XX	XX	0	XX	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	XX
220	909820	1	-1.45954	11423	-.00012776	XX	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	XX
223	809822	1	9.19186	11423	.00080463	XX	0	0	0	0	0	XX
224		XX	7.73232	XX	.00067687	XX	XX	0	XX	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.08945	8.10199	33534	.0002416 XX
202	9093802	0	0	0	0 XX	.08945	0	33534	0 XX
203	909120	0	0	0	0 XX	.08945	14.81697	33534	.00044184 XX
204	909320	0	0	0	0 XX	.08945	0	33534	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.08945	0	33534	0 XX
208	9093803	0	0	0	0 XX	.08945	0	33534	0 XX
209	809105	0	0	0	0 XX	.08945	842.4791	33534	.02512 XX
210	809305	0	0	0	0 XX	.08945	996.3402	33534	.02971 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.08945	15.6047	33534	.00046533 XX
214	809337	0	0	0	0 XX	.08945	0	33534	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	1877	XX	.05598 XX
218	9098802	0	0	0	0 XX	.08945	26.8693	33534	.00080123 XX
219	909820	0	0	0	0 XX	.08945	70.39247	33534	.00209908 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.08945	0	33534	0 XX
222	809805	0	0	0	0 XX	.08945	2089	33534	.0623 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	2186	XX	.0652 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	4032	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		19.62099
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		2.95726
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		44.28145
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		62.71057
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		16.1256
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		30.13901
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		2.11291
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		.56344
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		3.92644
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.31367
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		1.65563
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		179.2623
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		27.36884
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		85.40845
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		394.8193
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		125.1915
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-31.43338
131	421	SWITCH CREWS	11	A2L321C44	34015	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	4637	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1884	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1143	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	11767	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	432	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	33	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	10209	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	18793	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	1301	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1832	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	3015	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	1.12395
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	11.45483
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.80305
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.21415
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	1.49231
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.11922
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	.62925
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	87063	XX	1043
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	87063	XX	1043

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.85597	3451	1	3451	A3L301C1	3	26684	.12935	1
102	809003	.85597	0	1	0	A3L303C1	3	26684	0	0
103	002	.41831	8.20766	1	8.20766	A2L102C1	5	26538	.00030927	1
104	005	.41831	1.23705	1	1.23705	A2L105C1	5	26538	.00004661	1
105	024	.38319	0	1	0	A2L120C1	1	33534	0	0
106	028	.41831	18.52339	1	18.52339	A2L124C1	5	26538	.00069798	1
107	032	.49931	31.31185	1	31.31185	A2L128C1	5	26538	.00117986	1
108	101	.49931	8.05163	1	8.05163	A2L131C1	5	26538	.00030339	1
109	114	.41831	12.60746	1	12.60746	A2L144C1	5	26538	.00047506	1
110	117	.38319	.80965	1	.80965	A2L147C1	1	33534	.00002414	1
111	126	.38319	0	1	0	A2L156C1	1	33534	0	0
112	129	.38319	0	1	0	A2L159C1	1	33534	0	0
113	141	.38319	0	1	0	A2L171C1	1	33534	0	0
114	144	.38319	0	1	0	A2L174C1	1	33534	0	0
115	147	.38319	.21591	1	.21591	A2L177C1	1	33534	.00000644	1
116	150	.85597	3.36093	1	3.36093	A2L180C1	1	33534	.00010022	1
117	110	.41831	.13121	1	.13121	A2L140C1	5	26538	.00000494	1
118	307	.40327	.66766	1	.66766	A2L245C1	3	26684	.00002502	1
119	201	.48731	87.35662	1	87.35662	A2L201C1	3	26684	.00327366	1
120	203	.85597	23.427	1	23.427	A2L203C1	3	26684	.00087792	1
121	204	.48268	41.22528	1	41.22528	A2L204C1	1	33534	.00122932	1
122	205	.48731	192.4	1	192.4	A2L205C1	3	26684	.00721012	1
123	206	.48268	60.42794	1	60.42794	A2L206C1	1	33534	.00180194	1
124	209	.48268	0	1	0	A2L209C1	1	33534	0	0
125	210	.48268	0	1	0	A2L210C1	1	33534	0	0
126	214	.48268	0	1	0	A2L214C1	1	33534	0	0
127	215	.48268	0	1	0	A2L215C1	1	33534	0	0
128	217	.48268	0	1	0	A2L217C1	1	33534	0	0
129	218	.85597	0	1	0	A2L218C1	1	33534	0	0
130	216	.85597	-26.90614	1	-26.90614	A2L216C1	3	26684	-.0010083	1
131	421	.8966	30497	1	30497	A2L321C1	1	33534	.90943	1
132	422	.69241	3210	1	3210	A2L322C1	1	33534	.09574	1
133	423	.69241	1304	1	1304	A2L323C1	1	33534	.0389	1
134	424	.69241	791.4248	1	791.4248	A2L324C1	1	33534	.0236	1
135	425	.69241	8147	1	8147	A2L325C1	1	33534	.24296	1
136	426	.69241	0	1	0	A2L326C1	1	33534	0	0
137	427	.69241	299.1212	1	299.1212	A2L327C1	1	33534	.0089197	1
138	429	.69241	22.84954	1	22.84954	A2L329C1	1	33534	.00068137	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ( 'TH(S)' )	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	( 'TH(Y)' )	TO	2: B6L117C1			RATIO		
VARIABILITY		IF C2 = BLANK	+GETC1	TH(S)	3: B6L118C1			SEM-		
PERCENTAGE		THEN C3*C4	( 'LTM' )	C5*C6	4: B6L119C1			VARIABLE		
		ELSE C2*C4	ELSE C6		5: B6L120C1			C7 /C9		
		(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)	(11)
139	420	.69241	7068	1	7068	A2L320C1	1	33534	.21079	1
140	430	.69241	13012	1	13012	A2L330C1	1	33534	.38803	1
141	431	.69241	900.8257	1	900.8257	A2L331C1	1	33534	.02686	1
142	432	.69241	1268	1	1268	A2L332C1	1	33534	.03783	1
143	433	.69241	2087	1	2087	A2L333C1	1	33534	.06225	1
144	434	.69241	0	1	0	A2L334C1	1	33534	0	0
145	005	.41831	.47016	1	.47016	A2L105C1	5	26538	.00001772	1
146	024	.38319	0	1	0	A2L120C1	1	33534	0	0
147	114	.41831	4.79167	1	4.79167	A2L144C1	5	26538	.00018055	1
148	117	.38319	.30772	1	.30772	A2L147C1	1	33534	.00000918	1
149	126	.38319	0	1	0	A2L156C1	1	33534	0	0
150	129	.38319	0	1	0	A2L159C1	1	33534	0	0
151	141	.38319	0	1	0	A2L171C1	1	33534	0	0
152	144	.38319	0	1	0	A2L174C1	1	33534	0	0
153	147	.38319	.08206	1	.08206	A2L177C1	1	33534	.00000245	1
154	150	.69241	1.03329	1	1.03329	A2L180C1	1	33534	.00003081	1
155	110	.41831	.04987	1	.04987	A2L140C1	5	26538	.00000188	1
156	307	.40327	.25375	1	.25375	A2L245C1	3	26684	.00000951	1
157		.77647	68412	1	68412	XX	XX	XX	2.06967	1
158		.77647	0	1	0	A2L321C1	1	33534	0	XX
159		XX	68412	XX	68412	XX	XX	XX	2.06967	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	14.85713	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	33.86071	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	52	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	219	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	657	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	8.11279	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	327.8306	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	984.8307	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	49.27192	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	160.8655	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	191.0445	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	547.2292	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	948.4111	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	948.4111	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	7.42857	1	7.42857	A3L713C1	1	33534	.00022152	XX
202	9093802	1	0	1	0	A3L814C1	1	33534	0	XX
203	909120	.5	16.93036	1	16.93036	A3L714C1	1	33534	.00050486	XX
204	909320	1	0	1	0	A3L815C1	1	33534	0	XX
205	9091803	.5	26	1	26	A3L722C1	1	33534	.00077531	XX
206	9093803	1	0	1	0	A3L823C1	1	33534	0	XX
207	8091051	1	219	1	219	A3L401C1	1	33534	.00653051	XX
208	8093051	1	657	1	657	A3L601C1	1	33534	.01959	XX
209	809137	.5	4.0564	1	4.0564	A3L438C1	1	33534	.00012096	XX
210	809337	1	0	1	0	A3L638C1	1	33534	0	XX
211		.83401	273.4153	1	273.4153	XX	XX	XX	.00815316	XX
212		.83401	0	1	0	1.0	1	33534	0	XX
213		XX	930.4153	XX	930.4153	XX	XX	XX	.02774	XX
214	9098802	.5	24.63596	1	24.63596	1.0	1	33534	.00073464	XX
215	909820	.5	80.43273	1	80.43273	1.0	1	33534	.00239848	XX
216	9098803	.5	95.52227	1	95.52227	1.0	1	33534	.00284844	XX
217	8098051	1	547.2292	1	547.2292	1.0	1	33534	.01632	XX
218		.7885	747.8202	1	747.8202	XX	XX	XX	.0223	XX
219		.7885	0	1	0	1.0	1	33534	0	XX
220		XX	747.8202	XX	747.8202	XX	XX	XX	.0223	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	608	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	6646	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	3608	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	2845	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	117.1492	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	105	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	57.01822	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	44.9489	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	1.85084	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	608	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	13426	



LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.86703	527.1569	0	0	A2L336C1	1	0	0		
102	505	.86703	0	0	0	A2L340C1	1	0	0		
103	502	.86703	0	0	0	A2L337C1	1	0	0		
104	505	.86703	0	0	0	A2L340C1	1	0	0		
105	503	.86703	0	0	0	A2L338C1	1	0	0		
106	505	.86703	0	0	0	A2L340C1	1	0	0		
107	519	.70365	4676	0	0	A2L354C1	1	0	0		
108	518	.70365	2539	0	0	A2L353C1	1	0	0		
109	527	.70365	2001	0	0	A2L357C1	1	0	0		
110	523	.70365	82.43235	0	0	A2L358C1	1	0	0		
111	524	.70365	0	0	0	A2L359C1	1	0	0		
112	525	.70365	0	0	0	A2L360C1	1	0	0		
113	526	.70365	0	0	0	A2L361C1	1	0	0		
114	521	.70365	73.88356	0	0	A2L356C1	1	0	0		
115	518	.70365	40.12103	0	0	A2L353C1	1	0	0		
116	522	.70365	31.62842	0	0	A2L357C1	1	0	0		
117	523	.70365	1.30235	0	0	A2L358C1	1	0	0		
118	524	.70365	0	0	0	A2L359C1	1	0	0		
119	525	.70365	0	0	0	A2L360C1	1	0	0		
120	526	.70365	0	0	0	A2L361C1	1	0	0		
121		XX	527.1569	XX	0	XX	XX	XX	0		
122		XX	9447	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	527.1569	1076	.48973
102	505	0	0	0	0	1	0	1076	0
103	502	0	0	0	0	1	0	1076	0
104	505	0	0	0	0	1	0	1076	0
105	503	0	0	0	0	1	0	1076	0
106	505	0	0	0	0	1	0	1076	0
107	519	1	4676	947.371	4.93627	0	0	0	0
108	518	1	2539	947.371	2.68055	0	0	0	0
109	522	1	2001	947.371	2.11314	0	0	0	0
110	523	1	82.43235	947.371	.08701	0	0	0	0
111	524	1	0	947.371	0	0	0	0	0
112	525	1	0	947.371	0	0	0	0	0
113	526	1	0	947.371	0	0	0	0	0
114	521	1	73.88356	947.371	.07799	0	0	0	0
115	518	1	40.12103	947.371	.04235	0	0	0	0
116	522	1	31.62842	947.371	.03339	0	0	0	0
117	523	1	1.30235	947.371	.0013747	0	0	0	0
118	524	1	0	947.371	0	0	0	0	0
119	525	1	0	947.371	0	0	0	0	0
120	526	1	0	947.371	0	0	0	0	0
121		XX	0	XX	0	XX	527.1569	XX	.48973
122		XX	9447	XX	9.97206	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	1467	B7L802C16	968
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	34761	B7L803C16	25719
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	2554	B7L804C16	2220
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	18097	B7L805C16	12162
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	180466	B7L806C16	151434
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	6027	B7L807C16	5466
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	53	B7L808C16	145
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	352	B7L809C16	341
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	1690	B7L810C16	1394
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	11988	B7L811C16	13201
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	4298	B7L812C16	3729
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	29	B7L813C16	46
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	20429	B7L814C16	16961
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	912	B7L815C16	716
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	4298	B7L812C16	3729
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	283123	B7L816C16	234505
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		CAR MILES RUNNING		CAR MILES RUNNING		REGR FLAG	TOTAL CM CASES_OF C3		WEIGHTED PV CASES_OF C3	
			THREE YEARS (6)	SOURCE	FOUR YEARS (7)	SOURCE	FIVE YEARS (8)	SOURCE		IF C1 = BLANK THEN 0.0 ELSE 1.0	1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9	1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8	(11)
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0				0	0	0
2	809007	B7L802C25	922	B7L802C34	1001	B7L802C43	1116			0	0	0	0
3	809008	B7L803C25	24278	B7L803C34	24599	B7L803C43	25171			0	0	0	0
4	809009	B7L804C25	2681	B7L804C34	2547	B7L804C43	2439			0	0	0	0
5	809010	B7L805C25	13085	B7L805C34	13937	B7L805C43	14919			0	0	0	0
6	809011	B7L806C25	139769	B7L806C34	135356	B7L806C43	130621			0	0	0	0
7	809012	B7L807C25	5831	B7L807C34	5929	B7L807C43	6620			0	0	0	0
8	809013	B7L808C25	648	B7L808C34	989.75	B7L808C43	1250			0	0	0	0
9	809014	B7L809C25	327.6667	B7L809C34	305.75	B7L809C43	340.6			0	0	0	0
10	809015	B7L810C25	1244	B7L810C34	1160	B7L810C43	1118			0	0	0	0
11	809016	B7L811C25	14686	B7L811C34	16032	B7L811C43	16915			0	0	0	0
12	809017	B7L812C25	3772	B7L812C34	4026	B7L812C43	4198			0	0	0	0
13	809018	B7L813C25	72.33334	B7L813C34	76.75	B7L813C43	78.6			0	0	0	0
14	809019	B7L814C25	16268	B7L814C34	17272	B7L814C43	17954			0	0	0	0
15	809020	B7L815C25	754.3333	B7L815C34	661.75	B7L815C43	686.8001			0	0	0	0
16	809021	B7L812C25	3772	B7L812C34	4026	B7L812C43	4198			0	0	0	0
17	809023	B7L816C25	224341	B7L816C34	223896	B7L816C43	223430			0	0	0	0
18	XX	XX	XX	XX	XX	XX	XX			0	0	0	0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	- .04329
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	-2
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	-2.04329
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	-.06038
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	-2.7863
140		TOTAL ROI : L138+L139	XX	XX	0	XX	-2.84668
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	-4.88998

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 2: C7 *B7L801C18 3: C7 *B7L801C27 4: C7 *B7L801C36 5: C7 *B7L801C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3			0	0
102	002	.41831	0	A1L561C2	.5	0	0	A2L102C1	5			0	0
103	005	.41831	0	A1L561C2	.5	0	0	A2L105C1	5			0	0
104	024	.38319	0	A1L561C2	.5	0	0	A2L120C1	1			0	0
105	033	.2218	0	A1L561C2	.5	0	0	A2L129C1	5			0	0
106	114	.41831	0	A1L561C2	.5	0	0	A2L144C1	5			0	0
107	117	.38319	0	A1L561C2	.5	0	0	A2L147C1	1			0	0
108	126	.38319	0	A1L561C2	.5	0	0	A2L156C1	1			0	0
109	129	.38319	0	A1L561C2	.5	0	0	A2L159C1	1			0	0
110	141	.38319	0	A1L561C2	.5	0	0	A2L171C1	1			0	0
111	144	.38319	0	A1L561C2	.5	0	0	A2L174C1	1			0	0
112	147	.38319	0	A1L561C2	.5	0	0	A2L177C1	1			0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1			0	0
114	110	.41831	0	A1L561C2	.5	0	0	A2L140C1	5			0	0
115	307	.40327	0	A1L561C2	.5	0	0	A2L245C1	3			0	0
116	220	.2086	0	A1L561C2	.5	0	0	A2L220C1	3			0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3			0	0
118	223	.18997	0	A1L561C2	.5	0	0	A2L223C1	1			0	0
119	224	.2086	0	A1L561C2	.5	0	0	A2L224C1	3			0	0
120	225	.18997	0	A1L561C2	.5	0	0	A2L225C1	1			0	0
121	228	.18997	0	A1L561C2	.5	0	0	A2L228C1	1			0	0
122	229	.18997	0	A1L561C2	.5	0	0	A2L229C1	1			0	0
123	233	.18997	0	A1L561C2	.5	0	0	A2L233C1	1			0	0
124	234	.18997	0	A1L561C2	.5	0	0	A2L234C1	1			0	0
125	236	.18997	0	A1L561C2	.5	0	0	A2L236C1	1			0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1			0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3			0	0
128		XX	0	XX	XX	0	0	XX	XX			0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1			0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1			0	0
131	809138	.5	-.02165	A1L561C2	.5	-.01082	-.01082	A3L439C1	1			0	-.01082
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1			0	0
133	809106	1	-2	A1L561C4	.4	-.8	-1.2	A3L408C1	1			0	-.8
134	809306	1	0	XX	XX	0	0	A3L608C1	1			0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1			0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1			0	0
137		XX	-2.02165	XX	XX	-.81082	-1.21082	XX	XX			0	-.81082
138	909820	.5	-.03019	A1L561C2	.5	-.0151	-.0151	1.0	1			0	-.0151
139	809806	1	-2.7863	A1L561C4	.4	-1.11452	-1.67178	1.0	1			0	-1.1145
140		XX	-2.81649	XX	XX	-1.12962	-1.68688	XX	XX			0	-1.1296
141		XX	-4.83814	XX	XX	-1.94044	-2.8977	XX	XX			0	-1.9404

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5	0	0	.5	0	-.01082	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	.4	0	0	.4	0	-1.2	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.40107	0	0	.40107	0	-1.2108	0	0	0	0
138	909820	0	0	0	0	0	.5	0	0	.5	0	-.0151	0	0	0	0
139	809806	0	0	0	0	0	.4	0	0	.4	0	-1.6718	0	0	0	0
140		XX	0	0	XX	0	.40107	0	0	.40107	0	-1.6869	0	0	0	0
141		XX	0	0	XX	0	.40107	0	0	.40107	0	-2.8977	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0		0
130	909320	0		0	0		0
131	809138	0		0	0		.5
132	809338	0		0	0		0
133	809106	0		0	0		.6
134	809306	0		0	0		0
135	9406	0		0	0		0
136	9506	0		0	0		0
137		XX		0	XX		.59893
138	909820	0		0	0		.5
139	809806	0		0	0		.6
140		XX		0	XX		.59893
141		XX		0	XX		.59893



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF	ELSE IF			
			C1L(C1 )C2='X'				
			DO C2:=BLANK	SOURCE	SOURCE	C3:=BLANK	
			(1)	(2)	(3)		
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	124.2309
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.17446
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.02629
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.5576
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.26798
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.01879
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	.0050099
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.03491
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00278902
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.01472
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	9.98289
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	2.96654
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	14.61569
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	15.65089
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	13.67744
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-1.11903
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	183.3459
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	1.04315
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	-9.02696
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	-417
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	482
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	84
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	275
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	416.0162
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	-9.04688
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	212.3529
240		TOTAL ROI : L238+L239	XX	XX	0	XX	203.3061
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	802.6682

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	106.8386	A1L562C2	.5	53.41928	53.41928	A3L309C1	3	51.71226	1.70702
202	002	.41831	.07298	A1L562C2	.5	.03649	.03649	A2L102C1	5	.03514	.001346
203	005	.41831	.011	A1L562C2	.5	.00549968	.0054997	A2L105C1	5	.00529688	.000203
204	024	.38319	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.2218	.12367	A1L562C2	.5	.06184	.06184	A2L129C1	5	.05956	.00228
206	114	.41831	.1121	A1L562C2	.5	.05605	.05605	A2L144C1	5	.05398	.002067
207	117	.38319	.00719908	A1L562C2	.5	.00359954	.0035995	A2L147C1	1	.00351069	.000089
208	126	.38319	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.38319	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.38319	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.38319	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.38319	.00191976	A1L562C2	.5	.00095988	.0009599	A2L177C1	1	.00093619	.000024
213	150	.86	.03002	A1L562C2	.5	.01501	.01501	A2L180C1	1	.01464	.000371
214	110	.41831	.00116668	A1L562C2	.5	.00058334	.0005833	A2L140C1	5	.00056183	.000022
215	307	.40327	.00593655	A1L562C2	.5	.00296827	.0029683	A2L245C1	3	.00287342	.000095
216	220	.2086	2.08238	A1L562C2	.5	1.04119	1.04119	A2L220C1	3	1.00792	.03327
217	222	.86	2.55122	A1L562C2	.5	1.27561	1.27561	A2L222C1	3	1.23485	.04076
218	223	.18997	2.77653	A1L562C2	.5	1.38826	1.38826	A2L223C1	1	1.354	.03427
219	224	.2086	3.2647	A1L562C2	.5	1.63235	1.63235	A2L224C1	3	1.58019	.05216
220	225	.18997	2.59829	A1L562C2	.5	1.29914	1.29914	A2L225C1	1	1.26708	.03207
221	228	.18997	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.18997	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.18997	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.18997	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.18997	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	-.96236	A1L562C2	.5	-.48118	-.48118	A2L235C1	3	-.46581	-.01538
228		XX	121.4401	XX	XX	60.72003	60.72003	XX	XX	58.7986	1.92142
229	909120	.5	.52157	A1L562C2	.5	.26079	.26079	A3L714C1	1	.25435	.006437
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	-4.51348	A1L562C2	.5	-2.25674	-2.25674	A3L439C1	1	-2.20104	-.0557
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	-417	A1L562C4	.4	-166.8	-250.2	A3L409C1	1	-162.6829	-4.1171
234	809307	1	482	XX	XX	0	482	A3L609C1	1	0	0
235	9407	1	84	1.0	1	84	0	A3L202C1	1	81.92664	2.07336
236	9507	1	275	XX	XX	0	275	A3L202C1	1	0	0
237		XX	420.0081	XX	XX	-84.79596	504.804	XX	XX	-82.70294	-2.093
238	909820	.5	-4.52344	A1L562C2	.5	-2.26172	-2.26172	1.0	1	-2.20589	-.05583
239	809807	1	212.3529	A1L562C4	.4	84.94118	127.412	1.0	1	82.84458	2.0966
240		XX	207.8295	XX	XX	82.67946	125.15	XX	XX	80.63869	2.04077
241		XX	749.2777	XX	XX	58.60353	690.674	XX	XX	56.73434	1.86918

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	922	.05609	.48402	11.70584	.14583	.01598	12.92298	40.4963	
202	002	1116	.00003149	.48156	16.434	.00008188	.01844	.00766516	.02882	
203	005	1116	.00000475	.48156	16.434	.00001234	.01844	.00115529	.004344	
204	024	1467	0	0	14.27931	0	0	0	0	
205	033	1116	.00005337	.48156	16.434	.00013875	.01844	.01299	.04885	
206	114	1116	.00004837	.48156	16.434	.00012577	.01844	.01177	.04428	
207	117	1467	.00000239	.48766	14.27931	.00000622	.01234	.00110179	.002498	
208	126	1467	0	0	14.27931	0	0	0	0	
209	129	1467	0	0	14.27931	0	0	0	0	
210	141	1467	0	0	14.27931	0	0	0	0	
211	144	1467	0	0	14.27931	0	0	0	0	
212	147	1467	.00000064	.48766	14.27931	.00000166	.01234	.00029381	.000666	
213	150	1467	.00000998	.48766	14.27931	.00002595	.01234	.00459515	.01042	
214	110	1116	.00000005	.48156	16.434	.00000131	.01844	.00012254	.000461	
215	307	922	.00000312	.48402	11.70584	.00000081	.01598	.000071807	.00225	
216	220	922	.00109319	.48402	11.70584	.00284228	.01598	.25188	.78931	
217	222	922	.00133932	.48402	11.70584	.00348222	.01598	.30859	.96702	
218	223	1467	.00092297	.48766	14.27931	.00239972	.01234	.42494	.96333	
219	224	922	.00171387	.48402	11.70584	.00445606	.01598	.39489	1.23746	
220	225	1467	.00086372	.48766	14.27931	.00224568	.01234	.39766	.90149	
221	228	1467	0	0	14.27931	0	0	0	0	
222	229	1467	0	0	14.27931	0	0	0	0	
223	233	1467	0	0	14.27931	0	0	0	0	
224	234	1467	0	0	14.27931	0	0	0	0	
225	236	1467	0	0	14.27931	0	0	0	0	
226	237	1467	0	0	14.27931	0	0	0	0	
227	235	922	-.00050521	.48402	11.70584	-.00131355	.01598	-.11641	-.36478	
228		XX	.06268	.48418	XX	.16297	.01582	14.85776	45.8623	
229	909120	1467	.00017338	.48766	14.27931	.00045079	.01234	.07982	.18096	
230	909320	1467	0	0	14.27931	0	0	0	0	
231	809138	1467	-.00150037	.48766	14.27931	-.00390095	.01234	-.69077	-1.566	
232	809338	1467	0	0	14.27931	0	0	0	0	
233	809107	1467	-.11089	.39013	14.27931	-.28833	.0098732	-76.58438	-173.6	
234	809307	1467	0	0	14.27931	0	0	147.5367	334.46	
235	9407	1467	.05585	.97532	14.27931	.1452	.02468	0	0	
236	9507	1467	0	0	14.27931	0	0	84.17548	190.82	
237		XX	-.05638	-.19691	XX	-.14658	-.004983	154.5168	350.29	
238	909820	1467	-.00150368	.48766	14.27931	-.00390957	.01234	-.6923	-1.5694	
239	809807	1467	.05647	.39013	14.27931	.14683	.0098732	38.9998	88.412	
240		XX	.05497	.388	XX	.14292	.0098194	38.30751	86.8425	
241		XX	.06127	.07572	XX	.15931	.0024946	207.6821	482.99	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	1.46781	8.80427	.12096	4.59962	8.80427	.37904
202	002	1.66694	.00459833	.10503	6.26845	.00459833	.39497
203	005	1.66694	.00069306	.10503	6.26845	.00069306	.39497
204	024	2.56223	0	0	5.80854	0	0
205	033	1.66694	.00779261	.10503	6.26845	.00779261	.39497
206	114	1.66694	.00706332	.10503	6.26845	.00706332	.39497
207	117	2.56223	.00043001	.15305	5.80854	.00043001	.34695
208	126	2.56223	0	0	5.80854	0	0
209	129	2.56223	0	0	5.80854	0	0
210	141	2.56223	0	0	5.80854	0	0
211	144	2.56223	0	0	5.80854	0	0
212	147	2.56223	.00011467	.15305	5.80854	.00011467	.34695
213	150	2.56223	.00179342	.15305	5.80854	.00179342	.34695
214	110	1.66694	.00007351	.10503	6.26845	.00007351	.39497
215	307	1.46781	.00048921	.12096	4.59962	.00048921	.37904
216	220	1.46781	.1716	.12096	4.59962	.1716	.37904
217	222	1.46781	.21024	.12096	4.59962	.21024	.37904
218	223	2.56223	.16585	.15305	5.80854	.16585	.34695
219	224	1.46781	.26903	.12096	4.59962	.26903	.37904
220	225	2.56223	.1552	.15305	5.80854	.1552	.34695
221	228	2.56223	0	0	5.80854	0	0
222	229	2.56223	0	0	5.80854	0	0
223	233	2.56223	0	0	5.80854	0	0
224	234	2.56223	0	0	5.80854	0	0
225	236	2.56223	0	0	5.80854	0	0
226	237	2.56223	0	0	5.80854	0	0
227	235	1.46781	-.07931	.12096	4.59962	-.07931	.37904
228	XX	9.87855	.12235	.12235	XX	9.87855	.37765
229	909120	2.56223	.03115	.15305	5.80854	.03115	.34695
230	909320	2.56223	0	0	5.80854	0	0
231	809138	2.56223	-.2696	.15305	5.80854	-.2696	.34695
232	809338	2.56223	0	0	5.80854	0	0
233	809107	2.56223	-29.88973	.18366	5.80854	-29.88973	.41634
234	809307	2.56223	57.58134	.30609	5.80854	57.58134	.69391
235	9407	2.56223	0	0	5.80854	0	0
236	9507	2.56223	32.85243	.30609	5.80854	32.85243	.69391
237	XX	60.30559	.36789	.36789	XX	60.30559	.834
238	909820	2.56223	-.27019	.15305	5.80854	-.27019	.34695
239	809807	2.56223	15.22104	.18366	5.80854	15.22104	.41634
240	XX	14.95085	.18432	.18432	XX	14.95085	.41785
241	XX	85.13498	.27718	.27718	XX	85.13498	.64461

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	325.2675
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.45678
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.06885
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1.45993
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	.70165
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.04919
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.01312
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.09141
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.00730235
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.03854
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	26.13769
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	7.76713
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	38.26751
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	40.97793
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	35.81095
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-2.92989
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	480.0454
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	2.73122
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	.30306
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	14
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	70
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	2408
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	5568
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	8063
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	9.69866
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	-54.5787
340		TOTAL ROI : L338+L339	XX	XX	0	XX	-44.88005
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	8498

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
									1: C7 *B7L803C9	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)
301	809008	.86	279.7301	A1L563C2	.5	139.865	139.865	A3L310C1	3	135.9401 3.9249
302	002	.41831	.19108	A1L563C2	.5	.09554	.09554	A2L102C1	5	.09273 .002813
303	005	.41831	.0288	A1L563C2	.5	.0144	.0144	A2L105C1	5	.01398 .000424
304	024	.38319	0	A1L563C2	.5	0	0	A2L120C1	1	0 0
305	033	.2218	.32381	A1L563C2	.5	.16191	.16191	A2L129C1	5	.15714 .004767
306	114	.41831	.29351	A1L563C2	.5	.14675	.14675	A2L144C1	5	.14243 .004321
307	117	.38319	.01885	A1L563C2	.5	.0094245	.0094245	A2L147C1	1	.00921122 .000213
308	126	.38319	0	A1L563C2	.5	0	0	A2L156C1	1	0 0
309	129	.38319	0	A1L563C2	.5	0	0	A2L159C1	1	0 0
310	141	.38319	0	A1L563C2	.5	0	0	A2L171C1	1	0 0
311	144	.38319	0	A1L563C2	.5	0	0	A2L174C1	1	0 0
312	147	.38319	.0050264	A1L563C2	.5	.0025132	.0025132	A2L177C1	1	.00245633 .000057
313	150	.86	.07861	A1L563C2	.5	.03931	.03931	A2L180C1	1	.03842 .000889
314	110	.41831	.00305465	A1L563C2	.5	.00152732	.0015273	A2L140C1	5	.00148236 .000045
315	307	.40327	.01554	A1L563C2	.5	.00777168	.0077717	A2L245C1	3	.00755359 .000218
316	220	.2086	5.45219	A1L563C2	.5	2.7261	2.7261	A2L220C1	3	2.6496 .0765
317	222	.86	6.67974	A1L563C2	.5	3.33987	3.33987	A2L222C1	3	3.24614 .09372
318	223	.18997	7.26964	A1L563C2	.5	3.63482	3.63482	A2L223C1	1	3.55256 .08226
319	224	.2086	8.54779	A1L563C2	.5	4.2739	4.2739	A2L224C1	3	4.15396 .11993
320	225	.18997	6.80297	A1L563C2	.5	3.40148	3.40148	A2L225C1	1	3.32451 .07698
321	228	.18997	0	A1L563C2	.5	0	0	A2L228C1	1	0 0
322	229	.18997	0	A1L563C2	.5	0	0	A2L229C1	1	0 0
323	233	.18997	0	A1L563C2	.5	0	0	A2L233C1	1	0 0
324	234	.18997	0	A1L563C2	.5	0	0	A2L234C1	1	0 0
325	236	.18997	0	A1L563C2	.5	0	0	A2L236C1	1	0 0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0 0
327	235	.86	-2.51971	A1L563C2	.5	-1.25985	-1.25985	A2L235C1	3	-1.2245 -.03535
328	XX		317.9604	XX	XX	158.9802	158.98	XX	XX	154.5568 4.42339
329	909120	.5	1.36561	A1L563C2	.5	.68281	.68281	A3L714C1	1	.66735 .01545
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0 0
331	809138	.5	.15153	A1L563C2	.5	.07577	.07577	A3L439C1	1	.07405 .001715
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0 0
333	809108	1	14	A1L563C4	.4	5.6	8.4	A3L410C1	1	5.47327 .12673
334	809308	1	70	XX	XX	0	70	A3L610C1	1	0 0
335	9408	1	2408	1.0	1	2408	0	A3L203C1	1	2353 54.4932
336	9508	1	5568	XX	XX	0	5568	A3L203C1	1	0 0
337	XX		8061	XX	XX	2414	5647	XX	XX	2359 54.6371
338	909820	.5	4.84933	A1L563C2	.5	2.42466	2.42466	1.0	1	2.36979 .05487
339	809808	1	-54.5787	A1L563C4	.4	-21.83148	-32.7472	1.0	1	-21.33743 -.49405
340	XX		-49.72938	XX	XX	-19.40682	-30.3226	XX	XX	-18.96764 -.43918
341	XX		8329	XX	XX	2553	5775	XX	XX	2495 58.6213

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	YARD		2: C8 *B7L803C13	PORTION				
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	3: C8 *B7L803C22	OF CD		4: C8 *B7L803C31	EXPENSE				
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE		5: C8 *B7L803C40	C8 -C18				
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	5: C8 *B7L803C40	C8 -C18							
		5: B7L803C43	(12)	(14)	5: B7L803C41	(16)	(17)				(18)	(19)				
301	809008	24278	.00559916	.48597	269.608	.01456	.01403	37.15318	102.71							
302	002	25171	.00000368	.48528	293.6709	.00000958	.01472	.02355	.07199							
303	005	25171	.00000056	.48528	293.6709	.00000144	.01472	.0035498	.01085							
304	024	34761	0	0	309.5614	0	0	0	0							
305	033	25171	.00000624	.48528	293.6709	.00001623	.01472	.03991	.12199							
306	114	25171	.00000566	.48528	293.6709	.00001471	.01472	.03618	.11058							
307	117	34761	.00000026	.48868	309.5614	.00000069	.01132	.00300231	.006422							
308	126	34761	0	0	309.5614	0	0	0	0							
309	129	34761	0	0	309.5614	0	0	0	0							
310	141	34761	0	0	309.5614	0	0	0	0							
311	144	34761	0	0	309.5614	0	0	0	0							
312	147	34761	.00000007	.48868	309.5614	.00000018	.01132	.00080062	.001713							
313	150	34761	.00000111	.48868	309.5614	.00000287	.01132	.01252	.02678							
314	110	25171	.00000006	.48528	293.6709	.00000015	.01472	.00037652	.001151							
315	307	24278	.00000031	.48597	269.608	.00000081	.01403	.00206444	.005707							
316	220	24278	.00010913	.48597	269.608	.00028375	.01403	.72415	2.00195							
317	222	24278	.0001337	.48597	269.608	.00034763	.01403	.88719	2.45268							
318	223	34761	.0001022	.48868	309.5614	.00026572	.01132	1.15792	2.47689							
319	224	24278	.0001711	.48597	269.608	.00044485	.01403	1.1353	3.1386							
320	225	34761	.00009564	.48868	309.5614	.00024866	.01132	1.08359	2.31789							
321	228	34761	0	0	309.5614	0	0	0	0							
322	229	34761	0	0	309.5614	0	0	0	0							
323	233	34761	0	0	309.5614	0	0	0	0							
324	234	34761	0	0	309.5614	0	0	0	0							
325	236	34761	0	0	309.5614	0	0	0	0							
326	237	34761	0	0	309.5614	0	0	0	0							
327	235	24278	-.00005044	.48597	269.608	-.00013113	.01403	-.33466	-.92519							
328		XX	.00627931	.48609	XX	.01633	.01391	42.59795	116.38							
329	909120	34761	.0000192	.48868	309.5614	.00004992	.01132	.21752	.46529							
330	909320	34761	0	0	309.5614	0	0	0	0							
331	809138	34761	.00000213	.48868	309.5614	.00000554	.01132	.02414	.05163							
332	809338	34761	0	0	309.5614	0	0	0	0							
333	809108	34761	.00015745	.39095	309.5614	.00040938	.009052	2.67594	5.72406							
334	809308	34761	0	0	309.5614	0	0	22.29953	47.7005							
335	9408	34761	.06771	.97737	309.5614	.17603	.02263	0	0							
336	9508	34761	0	0	309.5614	0	0	1773	3794							
337		XX	.06788	.29271	XX	.1765	.0067775	1798	3848							
338	909820	34761	.00006817	.48868	309.5614	.00017725	.01132	.77241	1.65225							
339	809808	34761	-.00061383	.39095	309.5614	-.00159597	.009052	-10.43211	-22.315							
340		XX	-.00054566	.38142	XX	-.00141871	.0088314	-9.6597	-20.663							
341		XX	.07362	.29957	XX	.19141	.0070376	1831	3943							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	38.65122	.96124	.13282	106.8533	.96124	.36718
302	002	37.59822	.00062642	.12326	114.9164	.00062642	.37674
303	005	37.59822	.00009441	.12326	114.9164	.00009441	.37674
304	024	60.71281	0	0	129.8696	0	0
305	033	37.59822	.00106158	.12326	114.9164	.00106158	.37674
306	114	37.59822	.00096223	.12326	114.9164	.00096223	.37674
307	117	60.71281	.00004945	.15928	129.8696	.00004945	.34072
308	126	60.71281	0	0	129.8696	0	0
309	129	60.71281	0	0	129.8696	0	0
310	141	60.71281	0	0	129.8696	0	0
311	144	60.71281	0	0	129.8696	0	0
312	147	60.71281	.00001319	.15928	129.8696	.00001319	.34072
313	150	60.71281	.00020624	.15928	129.8696	.00020624	.34072
314	110	37.59822	.00001001	.12326	114.9164	.00001001	.37674
315	307	38.65122	.00005341	.13282	106.8533	.00005341	.36718
316	220	38.65122	.01874	.13282	106.8533	.01874	.36718
317	222	38.65122	.02295	.13282	106.8533	.02295	.36718
318	223	60.71281	.01907	.15928	129.8696	.01907	.34072
319	224	38.65122	.02937	.13282	106.8533	.02937	.36718
320	225	60.71281	.01785	.15928	129.8696	.01785	.34072
321	228	60.71281	0	0	129.8696	0	0
322	229	60.71281	0	0	129.8696	0	0
323	233	60.71281	0	0	129.8696	0	0
324	234	60.71281	0	0	129.8696	0	0
325	236	60.71281	0	0	129.8696	0	0
326	237	60.71281	0	0	129.8696	0	0
327	235	38.65122	-.00865852	.13282	106.8533	-.00865852	.36718
328	XX	XX	1.08096	.13397	XX	1.08096	.36603
329	909120	60.71281	.00358273	.15928	129.8696	.00358273	.34072
330	909320	60.71281	0	0	129.8696	0	0
331	809138	60.71281	.00039755	.15928	129.8696	.00039755	.34072
332	809338	60.71281	0	0	129.8696	0	0
333	809108	60.71281	.04408	.19114	129.8696	.04408	.40886
334	809308	60.71281	.3673	.31856	129.8696	.3673	.68144
335	9408	60.71281	0	0	129.8696	0	0
336	9508	60.71281	29.21572	.31856	129.8696	29.21572	.68144
337	XX	XX	29.63107	.22316	XX	29.63107	.47735
338	909820	60.71281	.01272	.15928	129.8696	.01272	.34072
339	809808	60.71281	-.17183	.19114	129.8696	-.17183	.40886
340	XX	XX	-.1591	.19425	XX	-.1591	.41551
341	XX	XX	30.55292	.21993	XX	30.55292	.47347



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	167.3699
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.23504
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.03543
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.75122
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.36104
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.02531
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.00674958
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.04704
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.0037575
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.01983
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	13.44943
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	3.99666
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	19.69096
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	21.08563
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	18.42691
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-1.50761
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	247.0125
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.40538
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	147
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	367
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	515.4054
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	4.77306
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	4.77306
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	767.1909

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L804C9	YARD
										2: C7	*B7L804C18	PORTION
										3: C7	*B7L804C27	OF CM
										4: C7	*B7L804C36	EXPENSE
										5: C7	*B7L804C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)	
401	809009	.86	143.9381	A1L564C2	.5	71.96905	71.96905	A3L311C1	3	70.36147	1.60758	
402	002	.41831	.09832	A1L564C2	.5	.04916	.04916	A2L102C1	5	.04799	.001171	
403	005	.41831	.01482	A1L564C2	.5	.00740944	.0074094	A2L105C1	5	.00723302	.000176	
404	024	.38319	0	A1L564C2	.5	0	0	A2L120C1	1	0	0	
405	033	.2218	.16662	A1L564C2	.5	.08331	.08331	A2L129C1	5	.08133	.001984	
406	114	.41831	.15103	A1L564C2	.5	.07551	.07551	A2L144C1	5	.07372	.001798	
407	117	.38319	.00969895	A1L564C2	.5	.00484948	.0048495	A2L147C1	1	.00473675	.000113	
408	126	.38319	0	A1L564C2	.5	0	0	A2L156C1	1	0	0	
409	129	.38319	0	A1L564C2	.5	0	0	A2L159C1	1	0	0	
410	141	.38319	0	A1L564C2	.5	0	0	A2L171C1	1	0	0	
411	144	.38319	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.38319	.00258639	A1L564C2	.5	.00129319	.0012932	A2L177C1	1	.00126313	.00003	
413	150	.86	.04045	A1L564C2	.5	.02023	.02023	A2L180C1	1	.01976	.00047	
414	110	.41831	.0015718	A1L564C2	.5	.0007859	.0007859	A2L140C1	5	.00076719	.000019	
415	307	.40327	.007998	A1L564C2	.5	.003999	.003999	A2L245C1	3	.00390968	.000089	
416	220	.2086	2.80548	A1L564C2	.5	1.40274	1.40274	A2L220C1	3	1.37141	.03133	
417	222	.86	3.43713	A1L564C2	.5	1.71856	1.71856	A2L222C1	3	1.68018	.03839	
418	223	.18997	3.74067	A1L564C2	.5	1.87033	1.87033	A2L223C1	1	1.82686	.04348	
419	224	.2086	4.39836	A1L564C2	.5	2.19918	2.19918	A2L224C1	3	2.15006	.04912	
420	225	.18997	3.50054	A1L564C2	.5	1.75027	1.75027	A2L225C1	1	1.70958	.04069	
421	228	.18997	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.18997	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.18997	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.18997	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.18997	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0	
427	235	.86	-1.29654	A1L564C2	.5	-.64827	-.64827	A2L235C1	3	-.63379	-.01448	
428	XX	XX	163.6099	XX	XX	81.80497	81.80497	XX	XX	79.97403	1.83092	
429	909120	.5	.70269	A1L564C2	.5	.35134	.35134	A3L714C1	1	.34318	.008167	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1	0	0	
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0	
435	9409	1	147	1.0	1	147	0	A3L204C1	1	143.5829	3.41711	
436	9509	1	367	XX	XX	0	367	A3L204C1	1	0	0	
437	XX	XX	514.7027	XX	XX	147.3514	367.351	XX	XX	143.9261	3.42528	
438	909820	.5	2.38653	A1L564C2	.5	1.19326	1.19326	1.0	1	1.16553	.02774	
439	809809	1	0	A1L564C4	.4	0	0	1.0	1	0	0	
440	XX	XX	2.38653	XX	XX	1.19326	1.19326	XX	XX	1.16553	.02774	
441	XX	XX	680.6992	XX	XX	230.3496	450.35	XX	XX	225.0656	5.28394	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C22	OF CD		3: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C23	CM - YARD	COST	3: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C32	C11/C15	C11/C5	4: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(13)	5: B7L804C41	(15)	(16)	5: C8 *B7L804C40	(18)							
				(14)			(17)									
401	809009	2681	.02624	.48883	23.56214	.06823	.01117	20.07563	51.8934							
402	002	2439	.00001967	.4881	22.88207	.00005115	.0119	.01265	.03651							
403	005	2439	.00000297	.4881	22.88207	.00000771	.0119	.00190653	.005503							
404	024	2554	0	0	23.37791	0	0	0	0							
405	033	2439	.00003334	.4881	22.88207	.00008669	.0119	.02144	.06187							
406	114	2439	.00003022	.4881	22.88207	.00007858	.0119	.01943	.05608							
407	117	2554	.00000185	.48838	23.37791	.00000482	.01162	.00140504	.003444							
408	126	2554	0	0	23.37791	0	0	0	0							
409	129	2554	0	0	23.37791	0	0	0	0							
410	141	2554	0	0	23.37791	0	0	0	0							
411	144	2554	0	0	23.37791	0	0	0	0							
412	147	2554	.00000049	.48838	23.37791	.00000129	.01162	.00037468	.000919							
413	150	2554	.00000773	.48838	23.37791	.00002011	.01162	.00585989	.01437							
414	110	2439	.00000031	.4881	22.88207	.00000082	.0119	.00020222	.000584							
415	307	2681	.00000146	.48883	23.56214	.00000379	.01117	.00111551	.002883							
416	220	2681	.00051147	.48883	23.56214	.00132981	.01117	.39129	1.01145							
417	222	2681	.00062662	.48883	23.56214	.00162921	.01117	.47939	1.23917							
418	223	2554	.00071529	.48838	23.37791	.00185975	.01162	.54189	1.32844							
419	224	2681	.00080186	.48883	23.56214	.00208484	.01117	.61346	1.58572							
420	225	2554	.00066937	.48838	23.37791	.00174037	.01162	.50711	1.24316							
421	228	2554	0	0	23.37791	0	0	0	0							
422	229	2554	0	0	23.37791	0	0	0	0							
423	233	2554	0	0	23.37791	0	0	0	0							
424	234	2554	0	0	23.37791	0	0	0	0							
425	236	2554	0	0	23.37791	0	0	0	0							
426	237	2554	0	0	23.37791	0	0	0	0							
427	235	2681	-.00023637	.48883	23.56214	-.00061457	.01117	-.18083	-.46744							
428		XX	.0299	.48881	XX	.07774	.01119	22.85399	58.951							
429	909120	2554	.00013437	.48838	23.37791	.00034936	.01162	.1018	.24955							
430	909320	2554	0	0	23.37791	0	0	0	0							
431	809138	2554	0	0	23.37791	0	0	0	0							
432	809338	2554	0	0	23.37791	0	0	0	0							
433	809109	2554	0	0	23.37791	0	0	0	0							
434	809309	2554	0	0	23.37791	0	0	0	0							
435	9409	2554	.05622	.97675	23.37791	.14617	.02325	0	0							
436	9509	2554	0	0	23.37791	0	0	106.3311	260.67							
437		XX	.05635	.27963	XX	.14652	.0066549	106.4329	260.92							
438	909820	2554	.00045635	.48838	23.37791	.00118651	.01162	.34573	.84754							
439	809809	2554	0	0	23.37791	0	0	0	0							
440		XX	.00045635	.48838	XX	.00118651	.01162	.34573	.84754							
441		XX	.08671	.33064	XX	.22545	.0077625	129.6326	320.72							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L804C2	UNIT	1: B7L804C1	UNIT	CD-YARD	
		2: B7L804C11	COST	2: B7L804C10	COST	TO TOTAL	
		3: B7L804C20	PER	3: B7L804C19	PER	VARIABLE	
		4: B7L804C29	CD (LH)	4: B7L804C28	CD-YARD	COST	
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	4.26864	4.70306	.13947	11.03398	4.70306	.36053
402	002	3.64337	.00347194	.12866	10.51601	.00347194	.37134
403	005	3.64337	.00052329	.12866	10.51601	.00052329	.37134
404	024	4.46076	0	0	10.93548	0	0
405	033	3.64337	.00588376	.12866	10.51601	.00588376	.37134
406	114	3.64337	.00533311	.12866	10.51601	.00533311	.37134
407	117	4.46076	.00031498	.14487	10.93548	.00031498	.35513
408	126	4.46076	0	0	10.93548	0	0
409	129	4.46076	0	0	10.93548	0	0
410	141	4.46076	0	0	10.93548	0	0
411	144	4.46076	0	0	10.93548	0	0
412	147	4.46076	.00008399	.14487	10.93548	.00008399	.35513
413	150	4.46076	.00131365	.14487	10.93548	.00131365	.35513
414	110	3.64337	.0000555	.12866	10.51601	.0000555	.37134
415	307	4.26864	.00026133	.13947	11.03398	.00026133	.36053
416	220	4.26864	.09167	.13947	11.03398	.09167	.36053
417	222	4.26864	.11231	.13947	11.03398	.11231	.36053
418	223	4.46076	.12148	.14487	10.93548	.12148	.35513
419	224	4.26864	.14371	.13947	11.03398	.14371	.36053
420	225	4.46076	.11368	.14487	10.93548	.11368	.35513
421	228	4.46076	0	0	10.93548	0	0
422	229	4.46076	0	0	10.93548	0	0
423	233	4.46076	0	0	10.93548	0	0
424	234	4.46076	0	0	10.93548	0	0
425	236	4.46076	0	0	10.93548	0	0
426	237	4.46076	0	0	10.93548	0	0
427	235	4.26864	-.04236	.13947	11.03398	-.04236	.36053
428	XX	5.34551	.13969	XX	5.34551	.13969	.36031
429	909120	4.46076	.02282	.14487	10.93548	.02282	.35513
430	909320	4.46076	0	0	10.93548	0	0
431	809138	4.46076	0	0	10.93548	0	0
432	809339	4.46076	0	0	10.93548	0	0
433	809109	4.46076	0	0	10.93548	0	0
434	809309	4.46076	0	0	10.93548	0	0
435	9409	4.46076	0	0	10.93548	0	0
436	9509	4.46076	23.83699	.28973	10.93548	23.83699	.71027
437	XX	23.85981	.20679	XX	23.85981	.20679	.50693
438	909820	4.46076	.0775	.14487	10.93548	.0775	.35513
439	809809	4.46076	0	0	10.93548	0	0
440	XX	.0775	.14487	XX	.0775	.14487	.35513
441	XX	29.28282	.19044	XX	29.28282	.19044	.47116

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	658.5538
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.92483
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.13939
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	2.95585
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	1.42059
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.09959
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.02656
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.18507
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.01478
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.07804
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	52.91976
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	15.72575
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	77.47843
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	82.96608
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	72.50474
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-5.93201
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	971.9253
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	5.52977
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	8.76719
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	405
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	3632
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	812
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	1342
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	6205
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	31.00804
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	577.3117
540		TOTAL ROI : L538+L539	XX	XX	0	XX	608.3197
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	7785

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	566.3563	A1L565C2	.5	283.1781	283.178	A3L312C1	3	275.7233	7.45486
502	002	.41831	.38687	A1L565C2	.5	.19343	.19343	A2L102C1	5	.18872	.004717
503	005	.41831	.05831	A1L565C2	.5	.02915	.02915	A2L105C1	5	.02844	.000711
504	024	.38319	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.2218	.65561	A1L565C2	.5	.3278	.3278	A2L129C1	5	.31981	.007994
506	114	.41831	.59425	A1L565C2	.5	.29712	.29712	A2L144C1	5	.28988	.007246
507	117	.38319	.03816	A1L565C2	.5	.01908	.01908	A2L147C1	1	.0185	.000579
508	126	.38319	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.38319	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.38319	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.38319	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.38319	.01018	A1L565C2	.5	.00508836	.0050884	A2L177C1	1	.00493383	.000155
513	150	.86	.15916	A1L565C2	.5	.07958	.07958	A2L180C1	1	.07716	.002417
514	110	.41831	.0061846	A1L565C2	.5	.0030923	.0030923	A2L140C1	5	.00301689	.000075
515	307	.40327	.03147	A1L565C2	.5	.01573	.01573	A2L245C1	3	.01532	.000414
516	220	.2086	11.0388	A1L565C2	.5	5.5194	5.5194	A2L220C1	3	5.3741	.1453
517	222	.86	13.52415	A1L565C2	.5	6.76207	6.76207	A2L222C1	3	6.58406	.17802
518	223	.18997	14.71849	A1L565C2	.5	7.35925	7.35925	A2L223C1	1	7.13576	.22349
519	224	.2086	17.30631	A1L565C2	.5	8.65316	8.65316	A2L224C1	3	8.42536	.2278
520	225	.18997	13.77364	A1L565C2	.5	6.88682	6.88682	A2L225C1	1	6.67768	.20914
521	228	.18997	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.18997	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.18997	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.18997	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.18997	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	0	A1L565C2	.5	0	0	A2L237C1	1	0	0
527	235	.86	-5.10153	A1L565C2	.5	-2.55077	-2.55077	A2L235C1	3	-2.48362	-.06715
528	XX	XX	643.7594	XX	XX	321.8797	321.88	XX	XX	313.3497	8.53007
529	909120	.5	2.76489	A1L565C2	.5	1.38244	1.38244	A3L714C1	1	1.34046	.04198
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	4.38359	A1L565C2	.5	2.1918	2.1918	A3L439C1	1	2.12524	.06656
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	405	A1L565C4	.4	162	243	A3L412C1	1	157.0804	4.91965
534	809310	1	3632	XX	XX	0	3632	A3L612C1	1	0	0
535	9410	1	812	1.0	1	812	0	A3L205C1	1	787.3411	24.6589
536	9510	1	1342	XX	XX	0	1342	A3L205C1	1	0	0
537	XX	XX	6198	XX	XX	977.5743	5220	XX	XX	947.8871	29.6871
538	909820	.5	15.50402	A1L565C2	.5	7.75201	7.75201	1.0	1	7.5166	.23541
539	809810	1	577.3117	A1L565C4	.4	230.9247	346.387	1.0	1	223.9119	7.01276
540	XX	XX	592.8157	XX	XX	238.6767	354.139	XX	XX	231.4285	7.24817
541	XX	XX	7434	XX	XX	1538	5896	XX	XX	1492	45.4654

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	13085	.02107		.48684			136.0783	.05478		.01316			75.74799	207.43	
502	002	14919	.00001265		.48781			143.4409	.00003289		.01219			.05206	.14137	
503	005	14919	.00000191		.48781			143.4409	.00000496		.01219			.00784649	.02131	
504	024	18097	0		0			217.9941	0		0			0	0	
505	033	14919	.00002144		.48781			143.4409	.00005573		.01219			.08822	.23958	
506	114	14919	.00001943		.48781			143.4409	.00005052		.01219			.07997	.21716	
507	117	18097	.00000102		.48482			217.9941	.00000266		.01518			.00489489	.01419	
508	126	18097	0		0			217.9941	0		0			0	0	
509	129	18097	0		0			217.9941	0		0			0	0	
510	141	18097	0		0			217.9941	0		0			0	0	
511	144	18097	0		0			217.9941	0		0			0	0	
512	147	18097	.00000027		.48482			217.9941	.00000071		.01518			.00130531	.003783	
513	150	18097	.00000426		.48482			217.9941	.00001109		.01518			.02041	.05917	
514	110	14919	.00000002		.48781			143.4409	.00000053		.01219			.00083226	.00226	
515	307	13085	.00000117		.48684			136.0783	.00000304		.01316			.00420898	.01153	
516	220	13085	.00041069		.48684			136.0783	.00106778		.01316			1.4764	4.043	
517	222	13085	.00050315		.48684			136.0783	.00130819		.01316			1.8088	4.95327	
518	223	18097	.00039431		.48482			217.9941	.0010252		.01518			1.88785	5.47139	
519	224	13085	.00064386		.48684			136.0783	.00167404		.01316			2.31465	6.3385	
520	225	18097	.00036899		.48482			217.9941	.00095938		.01518			1.76666	5.12016	
521	228	18097	0		0			217.9941	0		0			0	0	
522	229	18097	0		0			217.9941	0		0			0	0	
523	233	18097	0		0			217.9941	0		0			0	0	
524	234	18097	0		0			217.9941	0		0			0	0	
525	236	18097	0		0			217.9941	0		0			0	0	
526	237	18097	0		0			217.9941	0		0			0	0	
527	235	13085	-.0001898		.48684			136.0783	-.00049347		.01316			-.68231	-1.8685	
528	XX	.02364	.48675		XX			.06147	.01325		.01325			85.94442	235.94	
529	909120	18097	.00007407		.48482			217.9941	.00019258		.01518			.35464	1.02781	
530	909320	18097	0		0			217.9941	0		0			0	0	
531	809138	18097	.00011744		.48482			217.9941	.00030533		.01518			.56226	1.62954	
532	809338	18097	0		0			217.9941	0		0			0	0	
533	809110	18097	.00867991		.38785			217.9941	.02257		.01215			62.33627	180.66	
534	809310	18097	0		0			217.9941	0		0			931.7092	2700	
535	9410	18097	.04351		.96963			217.9941	.11312		.03037			0	0	
536	9510	18097	0		0			217.9941	0		0			344.2604	997.74	
537	XX	.05238	.15293		XX			.13618	.0047897		.0047897			1339	3881	
538	909820	18097	.00041535		.48482			217.9941	.00107991		.01518			1.98861	5.7634	
539	809810	18097	.01237		.38785			217.9941	.03217		.01215			88.85791	257.53	
540	XX	.01279	.39039		XX			.03325	.01223		.01223			90.84652	263.29	
541	XX	.08881	.20077		XX			.23091	.0061153		.0061153			1516	4380	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	COST	COST	2: B7L805C10	COST	PER	VARIABLE	COST	COST
		3: B7L805C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	20.83216	3.63611	.13375	57.04729	3.63611	.36625						
502	002	22.28535	.00233608	.13457	60.51706	.00233608	.36543						
503	005	22.28535	.00035209	.13457	60.51706	.00035209	.36543						
504	024	31.60783	0	0	91.60619	0	0						
505	033	22.28535	.00395886	.13457	60.51706	.00395886	.36543						
506	114	22.28535	.00358836	.13457	60.51706	.00358836	.36543						
507	117	31.60783	.00015486	.12826	91.60619	.00015486	.37174						
508	126	31.60783	0	0	91.60619	0	0						
509	129	31.60783	0	0	91.60619	0	0						
510	141	31.60783	0	0	91.60619	0	0						
511	144	31.60783	0	0	91.60619	0	0						
512	147	31.60783	.0000413	.12826	91.60619	.0000413	.37174						
513	150	31.60783	.00064588	.12826	91.60619	.00064588	.37174						
514	110	22.28535	.00003735	.13457	60.51706	.00003735	.36543						
515	307	20.83216	.00020204	.13375	57.04729	.00020204	.36625						
516	220	20.83216	.07087	.13375	57.04729	.07087	.36625						
517	222	20.83216	.08683	.13375	57.04729	.08683	.36625						
518	223	31.60783	.05973	.12826	91.60619	.05973	.37174						
519	224	20.83216	.11111	.13375	57.04729	.11111	.36625						
520	225	31.60783	.05589	.12826	91.60619	.05589	.37174						
521	228	31.60783	0	0	91.60619	0	0						
522	229	31.60783	0	0	91.60619	0	0						
523	233	31.60783	0	0	91.60619	0	0						
524	234	31.60783	0	0	91.60619	0	0						
525	236	31.60783	0	0	91.60619	0	0						
526	237	31.60783	0	0	91.60619	0	0						
527	235	20.83216	-.03275	.13375	57.04729	-.03275	.36625						
528	XX	XX	4.06461	.1335	XX	4.06461	.3665						
529	909120	31.60783	.01122	.12826	91.60619	.01122	.37174						
530	909320	31.60783	0	0	91.60619	0	0						
531	809138	31.60783	.01779	.12826	91.60619	.01779	.37174						
532	809338	31.60783	0	0	91.60619	0	0						
533	809110	31.60783	1.97218	.15392	91.60619	1.97218	.44608						
534	809310	31.60783	29.47717	.25653	91.60619	29.47717	.74347						
535	9410	31.60783	0	0	91.60619	0	0						
536	9510	31.60783	10.89162	.25653	91.60619	10.89162	.74347						
537	XX	XX	42.36997	.21607	XX	42.36997	.62621						
538	909820	31.60783	.06292	.12826	91.60619	.06292	.37174						
539	809810	31.60783	2.81126	.15392	91.60619	2.81126	.44608						
540	XX	XX	2.87418	.15325	XX	2.87418	.44414						
541	XX	XX	49.30876	.20391	XX	49.30876	.58921						



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	14953
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	21.00041
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	3.16516
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	67.11935
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	32.25789
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	2.26145
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.60305
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	4.20248
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.33572
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	1.77202
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1201
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	357.0895
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1759
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1883
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1646
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-134.7
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	22069
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	125.5663
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	129.8193
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5997
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	29919
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-7618
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-20217
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	8336
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	607.514
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	14506
640		TOTAL ROI : L638+L639	XX	XX	0	XX	15113
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	45520

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	12860	A1L566C2	.5	6430	6430	A3L313C1	3	6022	407.52
602	002	.41831	8.78469	A1L566C2	.5	4.39234	4.39234	A2L102C1	5	4.12525	.2671
603	005	.41831	1.32402	A1L566C2	.5	.66201	.66201	A2L105C1	5	.62175	.04026
604	024	.38319	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.2218	14.88706	A1L566C2	.5	7.44353	7.44353	A2L129C1	5	6.99089	.45264
606	114	.41831	13.49381	A1L566C2	.5	6.7469	6.7469	A2L144C1	5	6.33663	.41028
607	117	.38319	.86657	A1L566C2	.5	.43329	.43329	A2L147C1	1	.40817	.02511
608	126	.38319	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.38319	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.38319	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.38319	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.38319	.23109	A1L566C2	.5	.11554	.11554	A2L177C1	1	.10885	.006697
613	150	.86	3.61414	A1L566C2	.5	1.80707	1.80707	A2L180C1	1	1.70233	.10474
614	110	.41831	.14044	A1L566C2	.5	.07022	.07022	A2L140C1	5	.06595	.00427
615	307	.40327	.7146	A1L566C2	.5	.3573	.3573	A2L245C1	3	.33465	.02264
616	220	.2086	250.6614	A1L566C2	.5	125.3307	125.331	A2L220C1	3	117.3877	7.94301
617	222	.86	307.097	A1L566C2	.5	153.5485	153.549	A2L222C1	3	143.8171	9.73135
618	223	.18997	334.2174	A1L566C2	.5	167.1087	167.109	A2L223C1	1	157.423	9.68573
619	224	.2086	392.9798	A1L566C2	.5	196.4899	196.49	A2L224C1	3	184.0371	12.4528
620	225	.18997	312.7624	A1L566C2	.5	156.3812	156.381	A2L225C1	1	147.3173	9.06395
621	228	.18997	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.18997	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.18997	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.18997	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.18997	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0
627	235	.86	-115.8421	A1L566C2	.5	-57.92103	-57.921	A2L235C1	3	-54.2502	-3.6708
628	XX		14618	XX	XX	7309	7309	XX	XX	6847	461.41
629	909120	.5	62.78314	A1L566C2	.5	31.39157	31.39157	A3L714C1	1	29.5721	1.81948
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	64.90967	A1L566C2	.5	32.45484	32.45484	A3L439C1	1	30.57373	1.8811
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	5997	A1L566C4	.4	2398	3598	A3L413C1	1	2259	139.04
634	809311	1	29919	XX	XX	0	29919	A3L613C1	1	0	0
635	9411	1	-7618	1.0	1	-7618	0	A3L206C1	1	-7176	-441.5
636	9511	1	-20217	XX	XX	0	-20217	A3L206C1	1	0	0
637	XX		8208	XX	XX	-5155	13364	XX	XX	-4856	-298.8
638	909820	.5	303.757	A1L566C2	.5	151.8785	151.879	1.0	1	143.0755	8.80298
639	809811	1	14506	A1L566C4	.4	5802	8703	1.0	1	5466	336.32
640	XX		14810	XX	XX	5954	8855	XX	XX	5609	345.12
641	XX		37636	XX	XX	8108	29528	XX	XX	7600	507.72

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	139769	.04309	.46831	3637	.11203	.03169	901.2681	5528	
602	002	130621	.00003158	.4696	3252	.00008211	.0304	.60602	3.78632	
603	005	130621	.00000476	.4696	3252	.00001238	.0304	.09134	.57067	
604	024	180466	0	0	4270	0	0	0	0	
605	033	130621	.00005352	.4696	3252	.00013915	.0304	1.027	6.41653	
606	114	130621	.00004851	.4696	3252	.00012613	.0304	.93089	5.81602	
607	117	180466	.00000226	.47102	4270	.00000588	.02898	.07016	.36313	
608	126	180466	0	0	4270	0	0	0	0	
609	129	180466	0	0	4270	0	0	0	0	
610	141	180466	0	0	4270	0	0	0	0	
611	144	180466	0	0	4270	0	0	0	0	
612	147	180466	.00000006	.47102	4270	.00000157	.02898	.01871	.09683	
613	150	180466	.00000943	.47102	4270	.00002453	.02898	.29259	1.51448	
614	110	130621	.00000005	.4696	3252	.00000131	.0304	.00968814	.06053	
615	307	139769	.00000239	.46831	3637	.00000623	.03169	.05008	.30722	
616	220	139769	.00083987	.46831	3637	.00218365	.03169	17.56653	107.76	
617	222	139769	.00102896	.46831	3637	.00267529	.03169	21.52158	132.03	
618	223	180466	.00087231	.47102	4270	.00226802	.02898	27.05728	140.05	
619	224	139769	.00131672	.46831	3637	.00342346	.03169	27.5403	168.95	
620	225	180466	.00081632	.47102	4270	.00212242	.02898	25.32035	131.06	
621	228	180466	0	0	4270	0	0	0	0	
622	229	180466	0	0	4270	0	0	0	0	
623	233	180466	0	0	4270	0	0	0	0	
624	234	180466	0	0	4270	0	0	0	0	
625	236	180466	0	0	4270	0	0	0	0	
626	237	180466	0	0	4270	0	0	0	0	
627	235	139769	-.00038814	.46831	3637	-.00100916	.03169	-8.1183	-49.803	
628		XX	.04851	.46844	XX	.12612	.03156	1031	6277	
629	909120	180466	.00016387	.47102	4270	.00042605	.02898	5.08274	26.3088	
630	909320	180466	0	0	4270	0	0	0	0	
631	809138	180466	.00016942	.47102	4270	.00044048	.02898	5.2549	27.1999	
632	809338	180466	0	0	4270	0	0	0	0	
633	809111	180466	.01252	.37682	4270	.03256	.02318	582.5999	3015	
634	809311	180466	0	0	4270	0	0	4844	25074	
635	9411	180466	-.03977	.94204	4270	-.10339	.05796	0	0	
636	9511	180466	0	0	4270	0	0	-3273	-16943	
637		XX	-.02691	-.59163	XX	-.06997	-.0364	2163	11200	
638	909820	180466	.00079281	.47102	4270	.00206131	.02898	24.5913	127.29	
639	809811	180466	.03029	.37682	4270	.07875	.02318	1409	7294	
640		XX	.03108	.37875	XX	.08081	.0233	1433	7421	
641		XX	.05268	.20194	XX	.13696	.01349	4629	24899	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	222.5109	4.05044		.07008			1365	4.05044		.42992		
602	002	195.1055	.00310613		.06899			1218	.00310613		.43101		
603	005	195.1055	.00046815		.06899			1218	.00046815		.43101		
604	024	315.198	0		0			1631	0		0		
605	033	195.1055	.00526383		.06899			1218	.00526383		.43101		
606	114	195.1055	.0047712		.06899			1218	.0047712		.43101		
607	117	315.198	.00022257		.08096			1631	.00022258		.41904		
608	126	315.198	0		0			1631	0		0		
609	129	315.198	0		0			1631	0		0		
610	141	315.198	0		0			1631	0		0		
611	144	315.198	0		0			1631	0		0		
612	147	315.198	.00005935		.08096			1631	.00005935		.41904		
613	150	315.198	.00092827		.08096			1631	.00092827		.41904		
614	110	195.1055	.00004966		.06899			1218	.00004966		.43101		
615	307	222.5109	.00022507		.07008			1365	.00022507		.42992		
616	220	222.5109	.07895		.07008			1365	.07895		.42992		
617	222	222.5109	.09672		.07008			1365	.09672		.42992		
618	223	315.198	.08584		.08096			1631	.08584		.41904		
619	224	222.5109	.12377		.07008			1365	.12377		.42992		
620	225	315.198	.08033		.08096			1631	.08033		.41904		
621	228	315.198	0		0			1631	0		0		
622	229	315.198	0		0			1631	0		0		
623	233	315.198	0		0			1631	0		0		
624	234	315.198	0		0			1631	0		0		
625	236	315.198	0		0			1631	0		0		
626	237	315.198	0		0			1631	0		0		
627	235	222.5109	-.03648		.07008			1365	-.03648		.42992		
628		XX	4.56764		.07056		XX		4.56764		.42944		
629	909120	315.198	.01613		.08096			1631	.01613		.41904		
630	909320	315.198	0		0			1631	0		0		
631	809138	315.198	.01667		.08096			1631	.01667		.41904		
632	809338	315.198	0		0			1631	0		0		
633	809111	315.198	1.84836		.09715			1631	1.84836		.50285		
634	809311	315.198	15.36911		.16191			1631	15.36911		.83809		
635	9411	315.198	0		0			1631	0		0		
636	9511	315.198	-10.38529		.16191			1631	-10.38529		.83809		
637		XX	6.86499		.2636		XX		6.86499		1.36443		
638	909820	315.198	.07802		.08096			1631	.07802		.41904		
639	809811	315.198	4.47109		.09715			1631	4.47109		.50285		
640		XX	4.54911		.09682		XX		4.54911		.50113		
641		XX	15.98173		.123		XX		15.98174		.66157		

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		665.253	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.93424	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.14081	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		2.98592	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		1.43505	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.1006	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.02683	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.18695	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.01494	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.07883	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		53.45809	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		15.88572	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		78.2666	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		83.81006	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		73.2423	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-5.99236	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		981.8124	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		5.58603	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		4.13465	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		191	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3154	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-246	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2302	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		806.7207	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		24.73819	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		672.4685	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		697.2067	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		2485	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L807C9						YARD PORTION OF CM EXPENSE C7 -C10	AP*	
			NO REGR C3*C4	2: C7 *B7L807C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L807C27								
				4: C7 *B7L807C36								
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
701	809012	.86	572.1176	A1L567C2	.5	286.0588	286.059	A3L314C1	3	265.9697	20.0891	
702	002	.41831	.3908	A1L567C2	.5	.1954	.1954	A2L102C1	5	.18309	.01231	
703	005	.41831	.0589	A1L567C2	.5	.02945	.02945	A2L105C1	5	.0276	.001855	
704	024	.38319	0	A1L567C2	.5	0	0	A2L120C1	1	0	0	
705	033	.2218	.66228	A1L567C2	.5	.33114	.33114	A2L129C1	5	.31028	.02086	
706	114	.41831	.60029	A1L567C2	.5	.30015	.30015	A2L144C1	5	.28124	.01891	
707	117	.38319	.03855	A1L567C2	.5	.01928	.01928	A2L147C1	1	.01809	.001184	
708	126	.38319	0	A1L567C2	.5	0	0	A2L156C1	1	0	0	
709	129	.38319	0	A1L567C2	.5	0	0	A2L159C1	1	0	0	
710	141	.38319	0	A1L567C2	.5	0	0	A2L171C1	1	0	0	
711	144	.38319	0	A1L567C2	.5	0	0	A2L174C1	1	0	0	
712	147	.38319	.01028	A1L567C2	.5	.00514012	.0051401	A2L177C1	1	.00482449	.000316	
713	150	.86	.16078	A1L567C2	.5	.08039	.08039	A2L180C1	1	.07545	.004936	
714	110	.41831	.00624752	A1L567C2	.5	.00312376	.0031238	A2L140C1	5	.00292696	.000197	
715	307	.40327	.03179	A1L567C2	.5	.0159	.0159	A2L245C1	3	.01478	.001116	
716	220	.2086	11.15109	A1L567C2	.5	5.57555	5.57555	A2L220C1	3	5.18399	.39155	
717	222	.86	13.66172	A1L567C2	.5	6.83086	6.83086	A2L222C1	3	6.35115	.47971	
718	223	.18997	14.86822	A1L567C2	.5	7.43411	7.43411	A2L223C1	1	6.97762	.45649	
719	224	.2086	17.48236	A1L567C2	.5	8.74118	8.74118	A2L224C1	3	8.12731	.61387	
720	225	.18997	13.91376	A1L567C2	.5	6.95688	6.95688	A2L225C1	1	6.52969	.42719	
721	228	.18997	0	A1L567C2	.5	0	0	A2L228C1	1	0	0	
722	229	.18997	0	A1L567C2	.5	0	0	A2L229C1	1	0	0	
723	233	.18997	0	A1L567C2	.5	0	0	A2L233C1	1	0	0	
724	234	.18997	0	A1L567C2	.5	0	0	A2L234C1	1	0	0	
725	236	.18997	0	A1L567C2	.5	0	0	A2L236C1	1	0	0	
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0	
727	235	.86	-5.15343	A1L567C2	.5	-2.57671	-2.57671	A2L235C1	3	-2.39576	-.18095	
728		XX	650.308	XX	XX	325.154	325.154	XX	XX	302.4535	22.7005	
729	909120	.5	2.79301	A1L567C2	.5	1.39651	1.39651	A3L714C1	1	1.31075	.08575	
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0	
731	809138	.5	2.06732	A1L567C2	.5	1.03366	1.03366	A3L439C1	1	.97019	.06347	
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0	
733	809112	1	191	A1L567C4	.4	76.4	114.6	A3L414C1	1	71.70867	4.69133	
734	809312	1	3154	XX	XX	0	3154	A3L614C1	1	0	0	
735	9412	1	-246	1.0	1	-246	0	A3L207C1	1	-230.8944	-15.106	
736	9512	1	-2302	XX	XX	0	-2302	A3L207C1	1	0	0	
737		XX	801.8604	XX	XX	-167.17	969.03	XX	XX	-156.9048	-10.265	
738	909820	.5	12.3691	A1L567C2	.5	6.18455	6.18455	1.0	1	5.80479	.37976	
739	809812	1	672.4685	A1L567C4	.4	268.9874	403.481	1.0	1	252.4703	16.5171	
740		XX	684.8375	XX	XX	275.1719	409.666	XX	XX	258.2751	16.8969	
741		XX	2137	XX	XX	433.1561	1703	XX	XX	403.8238	29.3323	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM - YARD	1: C8 *B7L807C4	YARD		2: C8 *B7L807C13	PORTION				
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	3: C8 *B7L807C22	OF CD		4: C8 *B7L807C31	EXPENSE				
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	4: C8 *B7L807C31	EXPENSE		5: C8 *B7L807C40	C8 -C18				
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	5: C8 *B7L807C40	C8 -C18							
		5: B7L807C43	(12)	(13)	5: B7L807C41	(14)	(15)	(16)	(17)		(18)	(19)				
701	809012	5831	.04561	.46489	169.3934	.11859	.03511	34.75512	251.3							
702	002	6620	.00002765	.4685	171.213	.0000719	.0315	.02466	.17074							
703	005	6620	.00000417	.4685	171.213	.00001084	.0315	.00371698	.02573							
704	024	6027	0	0	151.6536	0	0	0	0							
705	033	6620	.00004687	.4685	171.213	.00012185	.0315	.04179	.28934							
706	114	6620	.00004248	.4685	171.213	.00011045	.0315	.03788	.26227							
707	117	6027	.0000003	.4693	151.6536	.00000078	.0307	.00286817	.01641							
708	126	6027	0	0	151.6536	0	0	0	0							
709	129	6027	0	0	151.6536	0	0	0	0							
710	141	6027	0	0	151.6536	0	0	0	0							
711	144	6027	0	0	151.6536	0	0	0	0							
712	147	6027	.00000008	.4693	151.6536	.00000208	.0307	.00076484	.004375							
713	150	6027	.00001252	.4693	151.6536	.00003255	.0307	.01196	.06843							
714	110	6620	.00000044	.4685	171.213	.00000115	.0315	.00039425	.00273							
715	307	5831	.00000253	.46489	169.3934	.00000659	.03511	.00193119	.01396							
716	220	5831	.00088904	.46489	169.3934	.0023115	.03511	.67741	4.89814							
717	222	5831	.0010892	.46489	169.3934	.00283193	.03511	.82993	6.00094							
718	223	6027	.00115773	.4693	151.6536	.00301009	.0307	1.10619	6.32792							
719	224	5831	.00139381	.46489	169.3934	.00362391	.03511	1.06202	7.67916							
720	225	6027	.00108341	.4693	151.6536	.00281686	.0307	1.03518	5.9217							
721	228	6027	0	0	151.6536	0	0	0	0							
722	229	6027	0	0	151.6536	0	0	0	0							
723	233	6027	0	0	151.6536	0	0	0	0							
724	234	6027	0	0	151.6536	0	0	0	0							
725	236	6027	0	0	151.6536	0	0	0	0							
726	237	6027	0	0	151.6536	0	0	0	0							
727	235	5831	-.00041087	.46489	169.3934	-.00106825	.03511	-.31306	-2.2637							
728		XX	.05178	.46509	XX	.13462	.03491	39.90488	285.25							
729	909120	6027	.00021748	.4693	151.6536	.00056545	.0307	.2078	1.18871							
730	909320	6027	0	0	151.6536	0	0	0	0							
731	809138	6027	.00016097	.4693	151.6536	.00041853	.0307	.15381	.87985							
732	809338	6027	0	0	151.6536	0	0	0	0							
733	809112	6027	.0119	.37544	151.6536	.03093	.02456	17.05237	97.5476							
734	809312	6027	0	0	151.6536	0	0	469.3121	2684							
735	9412	6027	-.03831	.9386	151.6536	-.09961	.0614	0	0							
736	9512	6027	0	0	151.6536	0	0	-342.5353	-1959							
737		XX	-.02603	-.19568	XX	-.06769	-.0128	144.1907	824.84							
738	909820	6027	.00096313	.4693	151.6536	.00250414	.0307	.92025	5.26429							
739	809812	6027	.04189	.37544	151.6536	.10891	.02456	60.03758	343.44							
740		XX	.04285	.37713	XX	.11142	.02467	60.95783	348.71							
741		XX	.0686	.18897	XX	.17835	.01373	245.0534	1458							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	9.28285	3.74401	.06075	67.12146	3.74401	.43925
702	002	9.88903	.00249384	.06311	68.46441	.00249384	.43689
703	005	9.88903	.00037587	.06311	68.46441	.00037587	.43689
704	024	10.52663	0	0	60.21731	0	0
705	033	9.88903	.00422621	.06311	68.46441	.00422621	.43689
706	114	9.88903	.00383068	.06311	68.46441	.00383068	.43689
707	117	10.52663	.00027247	.0744	60.21731	.00027247	.4256
708	126	10.52663	0	0	60.21731	0	0
709	129	10.52663	0	0	60.21731	0	0
710	141	10.52663	0	0	60.21731	0	0
711	144	10.52663	0	0	60.21731	0	0
712	147	10.52663	.00007266	.0744	60.21731	.00007266	.4256
713	150	10.52663	.00113636	.0744	60.21731	.00113636	.4256
714	110	9.88903	.00003987	.06311	68.46441	.00003987	.43689
715	307	9.28285	.00020804	.06075	67.12146	.00020804	.43925
716	220	9.28285	.07297	.06075	67.12146	.07297	.43925
717	222	9.28285	.0894	.06075	67.12146	.0894	.43925
718	223	10.52663	.10508	.0744	60.21731	.10508	.4256
719	224	9.28285	.11441	.06075	67.12146	.11441	.43925
720	225	10.52663	.09834	.0744	60.21731	.09834	.4256
721	228	10.52663	0	0	60.21731	0	0
722	229	10.52663	0	0	60.21731	0	0
723	233	10.52663	0	0	60.21731	0	0
724	234	10.52663	0	0	60.21731	0	0
725	236	10.52663	0	0	60.21731	0	0
726	237	10.52663	0	0	60.21731	0	0
727	235	9.28285	-.03372	.06075	67.12146	-.03372	.43925
728	XX	4.2706	.06136	XX	4.2706	.43864	
729	909120	10.52663	.01974	.0744	60.21731	.01974	.4256
730	909320	10.52663	0	0	60.21731	0	0
731	809138	10.52663	.01461	.0744	60.21731	.01461	.4256
732	809338	10.52663	0	0	60.21731	0	0
733	809112	10.52663	1.61993	.08928	60.21731	1.61993	.51072
734	809312	10.52663	44.58333	.1488	60.21731	44.58333	.8512
735	9412	10.52663	0	0	60.21731	0	0
736	9512	10.52663	-32.5399	.1488	60.21731	-32.5399	.8512
737	XX	13.69771	.17982	XX	13.69771	1.02866	
738	909820	10.52663	.08742	.0744	60.21731	.08742	.4256
739	809812	10.52663	5.7034	.08928	60.21731	5.7034	.51072
740	XX	5.79082	.08901	XX	5.79082	.50918	
741	XX	23.75914	.11467	XX	23.75914	.68264	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		0	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		0	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		0	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		0	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		0	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		0	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		0	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		0	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		0	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		0	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		0	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		0	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		678	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		7	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		24	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		709	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		0	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		0	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		709	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP* (9)	5: C7 *B7L808C45		(11)
									(10)		
801	809013	.86	0	A1L568C2	.5	0	0	A3L315C1	3	0	0
802	002	.41831	0	A1L568C2	.5	0	0	A2L102C1	5	0	0
803	005	.41831	0	A1L568C2	.5	0	0	A2L105C1	5	0	0
804	024	.38319	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.2218	0	A1L568C2	.5	0	0	A2L129C1	5	0	0
806	114	.41831	0	A1L568C2	.5	0	0	A2L144C1	5	0	0
807	117	.38319	0	A1L568C2	.5	0	0	A2L147C1	1	0	0
808	126	.38319	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129	.38319	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141	.38319	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.38319	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.38319	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	0	A1L568C2	.5	0	0	A2L180C1	1	0	0
814	110	.41831	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.40327	0	A1L568C2	.5	0	0	A2L245C1	3	0	0
816	220	.2086	0	A1L568C2	.5	0	0	A2L220C1	3	0	0
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3	0	0
818	223	.18997	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.2086	0	A1L568C2	.5	0	0	A2L224C1	3	0	0
820	225	.18997	0	A1L568C2	.5	0	0	A2L225C1	1	0	0
821	228	.18997	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.18997	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.18997	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.18997	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.18997	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0
827	235	.86	0	A1L568C2	.5	0	0	A2L235C1	3	0	0
828		XX	0	XX	XX	0	0	XX	XX	0	0
829	909120	.5	0	A1L568C2	.5	0	0	A3L714C1	1	0	0
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313	1	678	XX	XX	0	678	A3L615C1	1	0	0
835	9413	1	7	1.0	1	7	0	A3L208C1	1	6.91017	.08983
836	9513	1	24	XX	XX	0	24	A3L208C1	1	0	0
837		XX	709	XX	XX	7	702	XX	XX	6.91017	.08983
838	909820	.5	0	A1L568C2	.5	0	0	1.0	1	0	0
839	809813	1	0	A1L568C4	.4	0	0	1.0	1	0	0
840		XX	0	XX	XX	0	0	XX	XX	0	0
841		XX	709	XX	XX	7	702	XX	XX	6.91017	.08983

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	648	0	0	3.24	0	0	0	0	0
802	002	1250	0	0	6.25	0	0	0	0	0
803	005	1250	0	0	6.25	0	0	0	0	0
804	024	53	0	0	.265	0	0	0	0	0
805	033	1250	0	0	6.25	0	0	0	0	0
806	114	1250	0	0	6.25	0	0	0	0	0
807	117	53	0	0	.265	0	0	0	0	0
808	126	53	0	0	.265	0	0	0	0	0
809	129	53	0	0	.265	0	0	0	0	0
810	141	53	0	0	.265	0	0	0	0	0
811	144	53	0	0	.265	0	0	0	0	0
812	147	53	0	0	.265	0	0	0	0	0
813	150	53	0	0	.265	0	0	0	0	0
814	110	1250	0	0	6.25	0	0	0	0	0
815	307	648	0	0	3.24	0	0	0	0	0
816	220	648	0	0	3.24	0	0	0	0	0
817	222	648	0	0	3.24	0	0	0	0	0
818	223	53	0	0	.265	0	0	0	0	0
819	224	648	0	0	3.24	0	0	0	0	0
820	225	53	0	0	.265	0	0	0	0	0
821	228	53	0	0	.265	0	0	0	0	0
822	229	53	0	0	.265	0	0	0	0	0
823	233	53	0	0	.265	0	0	0	0	0
824	234	53	0	0	.265	0	0	0	0	0
825	236	53	0	0	.265	0	0	0	0	0
826	237	53	0	0	.265	0	0	0	0	0
827	235	648	0	0	3.24	0	0	0	0	0
828		XX	0	0	XX	0	0	0	0	0
829	909120	53	0	0	.265	0	0	0	0	0
830	909320	53	0	0	.265	0	0	0	0	0
831	809138	53	0	0	.265	0	0	0	0	0
832	809338	53	0	0	.265	0	0	0	0	0
833	809113	53	0	0	.265	0	0	0	0	0
834	809313	53	0	0	.265	0	0	278.8551	399.14	
835	9413	53	.13038	.98717	.265	.33899	.01283	0	0	
836	9513	53	0	0	.265	0	0	9.87098	14.129	
837		XX	.13038	.0097464	XX	.33899	.0001267	288.7261	413.27	
838	909820	53	0	0	.265	0	0	0	0	
839	809813	53	0	0	.265	0	0	0	0	
840		XX	0	0	XX	0	0	0	0	
841		XX	.13038	.0097464	XX	.33899	.0001267	288.7261	413.27	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	1.0316	0	0	1.62	0	0
802	002	1.8671	0	0	3.125	0	0
803	005	1.8671	0	0	3.125	0	0
804	024	.09257	0	0	.1325	0	0
805	033	1.8671	0	0	3.125	0	0
806	114	1.8671	0	0	3.125	0	0
807	117	.09257	0	0	.1325	0	0
808	126	.09257	0	0	.1325	0	0
809	129	.09257	0	0	.1325	0	0
810	141	.09257	0	0	.1325	0	0
811	144	.09257	0	0	.1325	0	0
812	147	.09257	0	0	.1325	0	0
813	150	.09257	0	0	.1325	0	0
814	110	1.8671	0	0	3.125	0	0
815	307	1.0316	0	0	1.62	0	0
816	220	1.0316	0	0	1.62	0	0
817	222	1.0316	0	0	1.62	0	0
818	223	.09257	0	0	.1325	0	0
819	224	1.0316	0	0	1.62	0	0
820	225	.09257	0	0	.1325	0	0
821	228	.09257	0	0	.1325	0	0
822	229	.09257	0	0	.1325	0	0
823	233	.09257	0	0	.1325	0	0
824	234	.09257	0	0	.1325	0	0
825	236	.09257	0	0	.1325	0	0
826	237	.09257	0	0	.1325	0	0
827	235	1.0316	0	0	1.62	0	0
828	XX	XX	0	0	XX	0	0
829	909120	.09257	0	0	.1325	0	0
830	909320	.09257	0	0	.1325	0	0
831	809138	.09257	0	0	.1325	0	0
832	809338	.09257	0	0	.1325	0	0
833	809113	.09257	0	0	.1325	0	0
834	809313	.09257	3012	.41129	.1325	3012	.58871
835	9413	.09257	0	0	.1325	0	0
836	9513	.09257	106.6341	.41129	.1325	106.6341	.58871
837	XX	XX	3119	.40723	XX	3119	.5829
838	909820	.09257	0	0	.1325	0	0
839	809813	.09257	0	0	.1325	0	0
840	XX	XX	0	0	XX	0	0
841	XX	XX	3119	.40723	XX	3119	.5829

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	.66667
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.00093622
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.00014111
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.00299226
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.0014381
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00010082
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.00002688
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00018735
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00001497
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.000079
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	.05357
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.01592
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.07843
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	.08399
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	.0734
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.0060051
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	.9839
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.0055979
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	40
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	233
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	273.0056
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	.01901
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.01901
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	274.0085

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	.57333	A1L569C2	.5	.28667	.28667	A3L316C1	3	.28299	.003679
902	002	.41831	.00039163	A1L569C2	.5	.00019582	.0001958	A2L102C1	5	.0001933	.000003
903	005	.41831	.00005903	A1L569C2	.5	.00002951	.0000295	A2L105C1	5	.00002913	0
904	024	.38319	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.2218	.00066368	A1L569C2	.5	.00033184	.0003318	A2L129C1	5	.00032758	.000004
906	114	.41831	.00060157	A1L569C2	.5	.00030079	.0003008	A2L144C1	5	.00029693	.000004
907	117	.38319	.00003863	A1L569C2	.5	.00001932	.0000193	A2L147C1	1	.00001907	0
908	126	.38319	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.38319	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.38319	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.38319	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.38319	.0000103	A1L569C2	.5	.00000515	.0000052	A2L177C1	1	.00000508	0
913	150	.86	.00016112	A1L569C2	.5	.00008056	.0000806	A2L180C1	1	.00007953	.000001
914	110	.41831	.00000626	A1L569C2	.5	.00000313	.0000031	A2L140C1	5	.00000309	0
915	307	.40327	.00003186	A1L569C2	.5	.00001593	.0000159	A2L245C1	3	.00001572	0
916	220	.2086	.01117	A1L569C2	.5	.00558739	.0055874	A2L220C1	3	.00551569	.000072
917	222	.86	.01369	A1L569C2	.5	.00684538	.0068454	A2L222C1	3	.00675753	.000088
918	223	.18997	.0149	A1L569C2	.5	.00744991	.0074499	A2L223C1	1	.0073543	.000096
919	224	.2086	.01752	A1L569C2	.5	.00875976	.0087598	A2L224C1	3	.00864734	.000112
920	225	.18997	.01394	A1L569C2	.5	.00697166	.0069717	A2L225C1	1	.0068822	.000089
921	228	.18997	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.18997	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.18997	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.18997	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.18997	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	-.00516438	A1L569C2	.5	-.0025822	-.002582	A2L235C1	3	-.00254905	-.00003
928	XX		.65169	XX	XX	.32585	.32585	XX	XX	.32166	.004182
929	909120	.5	.00279895	A1L569C2	.5	.00139947	.0013995	A3L714C1	1	.00138151	.000018
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	40	1.0	1	40	0	A3L209C1	1	39.48668	.51332
936	9514	1	233	XX	XX	0	233	A3L209C1	1	0	0
937	XX		273.0028	XX	XX	40.0014	233.001	XX	XX	39.48806	.51334
938	909820	.5	.009506	A1L569C2	.5	.004753	.004753	1.0	1	.00469201	.000061
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		.009506	XX	XX	.004753	.004753	XX	XX	.00469201	.000061
941	XX		273.664	XX	XX	40.332	233.332	XX	XX	39.81441	.51759

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	327.6667	.00086365		.49358			1.63833	.00224549		.0064166			.11153	.17514	
902	002	340.6	.00000057		.49358			1.703	.00000148		.0064166			.00007324	.000123	
903	005	340.6	.00000009		.49358			1.703	.00000022		.0064166			.00001104	.000018	
904	024	352	0		0			1.76	0		0			0	0	
905	033	340.6	.00000096		.49358			1.703	.00000025		.0064166			.00012411	.000208	
906	114	340.6	.00000087		.49358			1.703	.00000227		.0064166			.0001125	.000188	
907	117	352	.00000005		.49358			1.76	.00000014		.0064166			.00000794	.000011	
908	126	352	0		0			1.76	0		0			0	0	
909	129	352	0		0			1.76	0		0			0	0	
910	141	352	0		0			1.76	0		0			0	0	
911	144	352	0		0			1.76	0		0			0	0	
912	147	352	.00000001		.49358			1.76	.00000004		.0064166			.00000212	.000003	
913	150	352	.00000023		.49358			1.76	.00000059		.0064166			.00003313	.000047	
914	110	340.6	.00000001		.49358			1.703	.00000002		.0064166			.00000117	.000002	
915	307	327.6667	.00000005		.49358			1.63833	.00000012		.0064166			.00000062	.00001	
916	220	327.6667	.00001683		.49358			1.63833	.00004377		.0064166			.00217377	.003414	
917	222	327.6667	.00002062		.49358			1.63833	.00005362		.0064166			.00266319	.004182	
918	223	352	.00002089		.49358			1.76	.00005432		.0064165			.00306408	.004386	
919	224	327.6667	.00002639		.49358			1.63833	.00006862		.0064166			.00340798	.005352	
920	225	352	.00001955		.49358			1.76	.00005083		.0064165			.00286738	.004104	
921	228	352	0		0			1.76	0		0			0	0	
922	229	352	0		0			1.76	0		0			0	0	
923	233	352	0		0			1.76	0		0			0	0	
924	234	352	0		0			1.76	0		0			0	0	
925	236	352	0		0			1.76	0		0			0	0	
926	237	352	0		0			1.76	0		0			0	0	
927	235	327.6667	-.00000778		.49358			1.63833	-.00002023		.0064166			-.0010046	-.00158	
928	XX	XX	.00097855		.49358			XX	.00254425		.0064166			.12708	.19877	
929	909120	352	.00000392		.49358			1.76	.0000102		.0064166			.00057559	.000824	
930	909320	352	0		0			1.76	0		0			0	0	
931	809138	352	0		0			1.76	0		0			0	0	
932	809338	352	0		0			1.76	0		0			0	0	
933	809114	352	0		0			1.76	0		0			0	0	
934	809314	352	0		0			1.76	0		0			0	0	
935	9414	352	.11218		.98717			1.76	.29166		.01283			0	0	
936	9514	352	0		0			1.76	0		0			95.83074	137.17	
937	XX	XX	.11218		.14464			XX	.29167		.0018804			95.83131	137.17	
938	909820	352	.00001333		.49358			1.76	.00003466		.0064166			.00195487	.002798	
939	809814	352	0		0			1.76	0		0			0	0	
940	XX	XX	.00001333		.49358			XX	.00003466		.0064166			.00195487	.002798	
941	XX	XX	.11317		.14549			XX	.29425		.0018913			95.96035	137.37	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.52164	.2138	.19452	.81917	.2138	.30548
902	002	.50875	.00014396	.18701	.8515	.00014396	.31299
903	005	.50875	.0000217	.18701	.8515	.0000217	.31299
904	024	.6148	0	0	.88	0	0
905	033	.50875	.00024396	.18701	.8515	.00024396	.31299
906	114	.50875	.00022113	.18701	.8515	.00022113	.31299
907	117	.6148	.00001292	.20565	.88	.00001292	.29435
908	126	.6148	0	0	.88	0	0
909	129	.6148	0	0	.88	0	0
910	141	.6148	0	0	.88	0	0
911	144	.6148	0	0	.88	0	0
912	147	.6148	.00000345	.20565	.88	.00000345	.29435
913	150	.6148	.00005389	.20565	.88	.00005389	.29435
914	110	.50875	.0000023	.18701	.8515	.0000023	.31299
915	307	.52164	.00001188	.19452	.81917	.00001188	.30548
916	220	.52164	.00416719	.19452	.81917	.00416719	.30548
917	222	.52164	.00510542	.19452	.81917	.00510542	.30548
918	223	.6148	.0049839	.20565	.88	.0049839	.29435
919	224	.52164	.0065332	.19452	.81917	.0065332	.30548
920	225	.6148	.00466396	.20565	.88	.00466396	.29435
921	228	.6148	0	0	.88	0	0
922	229	.6148	0	0	.88	0	0
923	233	.6148	0	0	.88	0	0
924	234	.6148	0	0	.88	0	0
925	236	.6148	0	0	.88	0	0
926	237	.6148	0	0	.88	0	0
927	235	.52164	-.00192585	.19452	.81917	-.00192585	.30548
928	XX	.2419	.195	.195	XX	.2419	.305
929	909120	.6148	.00093623	.20565	.88	.00093623	.29435
930	909320	.6148	0	0	.88	0	0
931	809138	.6148	0	0	.88	0	0
932	809338	.6148	0	0	.88	0	0
933	809114	.6148	0	0	.88	0	0
934	809314	.6148	0	0	.88	0	0
935	9414	.6148	0	0	.88	0	0
936	9514	.6148	155.8742	.41129	.88	155.8742	.58871
937	XX	155.8751	.35103	.35103	XX	155.8751	.50245
938	909820	.6148	.0031797	.20565	.88	.0031797	.29435
939	809814	.6148	0	0	.88	0	0
940	XX	.0031797	.20565	.20565	XX	.0031797	.29435
941	XX	156.1202	.35065	.35065	XX	156.1202	.50197



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	18.94823
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	.02661
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.00401059
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	.08505
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	.04087
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.00286549
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	.00076413
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.00532498
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	.00042539
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	.00224534
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	1.52263
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	.45247
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	2.22925
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	2.38714
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	2.08614
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-.17068
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	27.96471
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	.15911
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	-3.59347
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	-166
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	407
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	-23
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	133
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	347.5657
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	-4.47136
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	90.87411
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	86.40275
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	461.9331

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	16.29548	A1L570C2	.5	8.14774	8.14774	A3L317C1	3	7.97723	.17051
1002	002	.41831	.01113	A1L570C2	.5	.00556555	.0055655	A2L102C1	5	.00544956	.000116
1003	005	.41831	.00167767	A1L570C2	.5	.00083884	.0008388	A2L105C1	5	.00082135	.000017
1004	024	.38319	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.2218	.01886	A1L570C2	.5	.00943171	.0094317	A2L129C1	5	.00923516	.000197
1006	114	.41831	.0171	A1L570C2	.5	.00854902	.008549	A2L144C1	5	.00837086	.000178
1007	117	.38319	.00109804	A1L570C2	.5	.00054902	.000549	A2L147C1	1	.00053479	.000014
1008	126	.38319	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.38319	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.38319	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.38319	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.38319	.00029281	A1L570C2	.5	.0001464	.0001464	A2L177C1	1	.00014261	.000004
1013	150	.86	.00457948	A1L570C2	.5	.00228974	.0022897	A2L180C1	1	.00223038	.000059
1014	110	.41831	.00017795	A1L570C2	.5	.00008897	.000089	A2L140C1	5	.00008712	.000002
1015	307	.40327	.00090547	A1L570C2	.5	.00045273	.0004527	A2L245C1	3	.00044326	.000009
1016	220	.2086	.31761	A1L570C2	.5	.15881	.15881	A2L220C1	3	.15548	.003323
1017	222	.86	.38912	A1L570C2	.5	.19456	.19456	A2L222C1	3	.19049	.004072
1018	223	.18997	.42349	A1L570C2	.5	.21174	.21174	A2L223C1	1	.20625	.005489
1019	224	.2086	.49795	A1L570C2	.5	.24897	.24897	A2L224C1	3	.24376	.00521
1020	225	.18997	.3963	A1L570C2	.5	.19815	.19815	A2L225C1	1	.19301	.005137
1021	228	.18997	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.18997	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.18997	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.18997	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.18997	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	-.14678	A1L570C2	.5	-.07339	-.07339	A2L235C1	3	-.07186	-.00154
1028	XX	XX	18.52256	XX	XX	9.26128	9.26128	XX	XX	9.06541	.19587
1029	909120	.5	.07955	A1L570C2	.5	.03978	.03978	A3L714C1	1	.03875	.001031
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	-1.79673	A1L570C2	.5	-.89837	-.89837	A3L439C1	1	-.87508	-.02329
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	-166	A1L570C4	.4	-66.4	-99.6	A3L417C1	1	-64.67873	-1.7213
1034	809315	1	407	XX	XX	0	407	A3L617C1	1	0	0
1035	9415	1	-23	1.0	1	-23	0	A3L210C1	1	-22.40378	-.59623
1036	9515	1	133	XX	XX	0	133	A3L210C1	1	0	0
1037	XX	XX	349.2828	XX	XX	-90.2586	439.541	XX	XX	-87.91884	-2.3398
1038	909820	.5	-2.23568	A1L570C2	.5	-1.11784	-1.11784	1.0	1	-1.08886	-.02898
1039	809815	1	90.87411	A1L570C4	.4	36.34964	54.52447	1.0	1	35.40736	.94229
1040	XX	XX	88.63843	XX	XX	35.23181	53.40663	XX	XX	34.31849	.91331
1041	XX	XX	456.4438	XX	XX	-45.76551	502.209	XX	XX	-44.53494	-1.2306

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1001	809015	1244	.00641257		.48954			10.22665	.01667		.01046			2.49392	5.65382
1002	002	1118	.00000487		.48958			9.15516	.00001267		.01042			.00167156	.003894
1003	005	1118	.00000073		.48958			9.15516	.00000191		.01042			.00025194	.000587
1004	024	1690	0		0			17.29825	0		0			0	0
1005	033	1118	.00000826		.48958			9.15516	.00002147		.01042			.00283272	.006599
1006	114	1118	.00000748		.48958			9.15516	.00001946		.01042			.00256761	.005981
1007	117	1690	.00000032		.48704			17.29825	.00000082		.01296			.0001534	.000396
1008	126	1690	0		0			17.29825	0		0			0	0
1009	129	1690	0		0			17.29825	0		0			0	0
1010	141	1690	0		0			17.29825	0		0			0	0
1011	144	1690	0		0			17.29825	0		0			0	0
1012	147	1690	.00000008		.48704			17.29825	.00000022		.01296			.00004091	.000105
1013	150	1690	.00000132		.48704			17.29825	.00000343		.01296			.00063978	.00165
1014	110	1118	.00000008		.48958			9.15516	.00000002		.01042			.00002672	.000062
1015	307	1244	.00000036		.48954			10.22665	.00000093		.01046			.00013858	.000314
1016	220	1244	.00012499		.48954			10.22665	.00032497		.01046			.04861	.1102
1017	222	1244	.00015313		.48954			10.22665	.00039813		.01046			.05955	.13501
1018	223	1690	.00012204		.48704			17.29825	.00031732		.01296			.05916	.15258
1019	224	1244	.00019595		.48954			10.22665	.00050947		.01046			.07621	.17277
1020	225	1690	.00011421		.48704			17.29825	.00029695		.01296			.05537	.14279
1021	228	1690	0		0			17.29825	0		0			0	0
1022	229	1690	0		0			17.29825	0		0			0	0
1023	233	1690	0		0			17.29825	0		0			0	0
1024	234	1690	0		0			17.29825	0		0			0	0
1025	236	1690	0		0			17.29825	0		0			0	0
1026	237	1690	0		0			17.29825	0		0			0	0
1027	235	1244	-.00005776		.48954			10.22665	-.00015018		.01046			-.02246	-.05093
1028	XX	XX	.00720415		.48943			XX	.01873		.01057			2.8236	6.43768
1029	909120	1690	.00002293		.48704			17.29825	.00005961		.01296			.01111	.02866
1030	909320	1690	0		0			17.29825	0		0			0	0
1031	809138	1690	-.0005178		.48704			17.29825	-.00134627		.01296			-.25101	-.64735
1032	809338	1690	0		0			17.29825	0		0			0	0
1033	809115	1690	-.03827		.38963			17.29825	-.09951		.01037			-27.82947	-71.771
1034	809315	1690	0		0			17.29825	0		0			113.7208	293.28
1035	9415	1690	-.01326		.97408			17.29825	-.03447		.02592			0	0
1036	9515	1690	0		0			17.29825	0		0			37.16185	95.8382
1037	XX	XX	-.05202		-.25171			XX	-.13526		-.006699			122.8133	316.73
1038	909820	1690	-.0006443		.48704			17.29825	-.00167517		.01296			-.31234	-.8055
1039	809815	1690	.02095		.38963			17.29825	.05447		.01037			15.23481	39.2897
1040	XX	XX	.02031		.38717			XX	.0528		.0103			14.92247	38.4842
1041	XX	XX	-.02451		-.09757			XX	-.06373		-.002696			140.5594	361.65

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	1.98043	1.25928	.15304	4.48972	1.25928	.34696
1002	002	1.67053	.00100062	.15017	3.8916	.00100062	.34983
1003	005	1.67053	.00015081	.15017	3.8916	.00015081	.34983
1004	024	2.95172	0	0	7.6123	0	0
1005	033	1.67053	.0016957	.15017	3.8916	.0016957	.34983
1006	114	1.67053	.00153701	.15017	3.8916	.00153701	.34983
1007	117	2.95172	.00005197	.13971	7.6123	.00005197	.36029
1008	126	2.95172	0	0	7.6123	0	0
1009	129	2.95172	0	0	7.6123	0	0
1010	141	2.95172	0	0	7.6123	0	0
1011	144	2.95172	0	0	7.6123	0	0
1012	147	2.95172	.00001386	.13971	7.6123	.00001386	.36029
1013	150	2.95172	.00021675	.13971	7.6123	.00021675	.36029
1014	110	1.67053	.000016	.15017	3.8916	.000016	.34983
1015	307	1.98043	.00006997	.15304	4.48972	.00006997	.34696
1016	220	1.98043	.02454	.15304	4.48972	.02454	.34696
1017	222	1.98043	.03007	.15304	4.48972	.03007	.34696
1018	223	2.95172	.02004	.13971	7.6123	.02004	.36029
1019	224	1.98043	.03848	.15304	4.48972	.03848	.34696
1020	225	2.95172	.01876	.13971	7.6123	.01876	.36029
1021	228	2.95172	0	0	7.6123	0	0
1022	229	2.95172	0	0	7.6123	0	0
1023	233	2.95172	0	0	7.6123	0	0
1024	234	2.95172	0	0	7.6123	0	0
1025	236	2.95172	0	0	7.6123	0	0
1026	237	2.95172	0	0	7.6123	0	0
1027	235	1.98043	-.01134	.15304	4.48972	-.01134	.34696
1028	XX	XX	1.40728	.15244	XX	1.40728	.34756
1029	909120	2.95172	.00376527	.13971	7.6123	.00376527	.36029
1030	909320	2.95172	0	0	7.6123	0	0
1031	809138	2.95172	-.08504	.13971	7.6123	-.08504	.36029
1032	809338	2.95172	0	0	7.6123	0	0
1033	809115	2.95172	-9.42823	.16765	7.6123	-9.42823	.43235
1034	809315	2.95172	38.52701	.27941	7.6123	38.52702	.72059
1035	9415	2.95172	0	0	7.6123	0	0
1036	9515	2.95172	12.58991	.27941	7.6123	12.58991	.72059
1037	XX	XX	41.60742	.35162	XX	41.60742	.9068
1038	909820	2.95172	-.10582	.13971	7.6123	-.10582	.36029
1039	809815	2.95172	5.16134	.16765	7.6123	5.16134	.43235
1040	XX	XX	5.05552	.16835	XX	5.05552	.43417
1041	XX	XX	48.07022	.30794	XX	48.07022	.79232

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS		0 A3L318C12		0	A3L318C12		41.99048
1102	002	ADMINIST B & B	2	A2L102C44		0	B9L201C23		.05897
1103	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C23		.00888772
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C23		0
1105	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C23		.18847
1106	114	FRINGES OTHER	2	A2L144C44		0	B9L205C23		.09058
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C23		.00635011
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C23		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C23		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C23		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C23		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C23		.00169336
1113	150	OTHER EXP	0	A2L180C44		0	B9L212C23		.0118
1114	110	SMALL TOOLS	2	A2L140C44		0	B9L213C23		.0009427
1115	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C23		.00497581
1116	220	FC ADMINIST	16	A2L220C44		0	B9L215C23		3.37425
1117	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C23		1.0027
1118	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C23		4.94015
1119	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C23		5.29006
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C23		4.62302
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44		0	B9L225C23		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C23		-.37824
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX		0	XX		61.97157
1129	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L423C3		.35259
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L423C4		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L423C7		-1.40708
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2		0	B2L225C2		-65
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2		0	B2L530C2		18
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2		0	B2L701C2		350
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2		0	B2L702C2		1280
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX		0	XX		1581
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4		0	B5L638C4		-.76494
1139	809816	FREIGHT CAR-ROI	0	B5L713C4		0	B5L713C4		2.92468
1140		TOTAL ROI : L1138+L1139	XX	XX		0	XX		2.15975
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX		0	XX		1646

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45	(10)	(11)
1101	809016	.86	36.11182	A1L571C2	.5	18.05591	18.05591	A3L318C1	3	17.82401	.2319
1102	002	.41831	.02467	A1L571C2	.5	.01233	.01233	A2L102C1	5	.01218	.000158
1103	005	.41831	.00371782	A1L571C2	.5	.00185891	.0018589	A2L105C1	5	.00183503	.000024
1104	024	.38319	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.2218	.0418	A1L571C2	.5	.0209	.0209	A2L129C1	5	.02063	.000269
1106	114	.41831	.03789	A1L571C2	.5	.01895	.01895	A2L144C1	5	.0187	.000243
1107	117	.38319	.00243332	A1L571C2	.5	.00121666	.0012167	A2L147C1	1	.00120104	.000016
1108	126	.38319	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.38319	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.38319	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.38319	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.38319	.00064888	A1L571C2	.5	.00032444	.0003244	A2L177C1	1	.00032028	.000004
1113	150	.86	.01015	A1L571C2	.5	.00507421	.0050742	A2L180C1	1	.00500908	.000065
1114	110	.41831	.00039434	A1L571C2	.5	.00019717	.0001972	A2L140C1	5	.00019464	.000003
1115	307	.40327	.00200657	A1L571C2	.5	.00100329	.0010033	A2L245C1	3	.0009904	.000013
1116	220	.2086	.70385	A1L571C2	.5	.35193	.35193	A2L220C1	3	.34741	.00452
1117	222	.86	.86232	A1L571C2	.5	.43116	.43116	A2L222C1	3	.42562	.005538
1118	223	.18997	.93848	A1L571C2	.5	.46924	.46924	A2L223C1	1	.46322	.006023
1119	224	.2086	1.10348	A1L571C2	.5	.55174	.55174	A2L224C1	3	.54465	.007086
1120	225	.18997	.87823	A1L571C2	.5	.43912	.43912	A2L225C1	1	.43348	.005636
1121	228	.18997	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.18997	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.18997	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.18997	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.18997	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	-.32528	A1L571C2	.5	-.16264	-.16264	A2L235C1	3	-.16055	-.00209
1128	XX	XX	41.04717	XX	XX	20.52358	20.52358	XX	XX	20.26	.26359
1129	909120	.5	.17629	A1L571C2	.5	.08815	.08815	A3L714C1	1	.08702	.001131
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	-.70354	A1L571C2	.5	-.35177	-.35177	A3L439C1	1	-.34726	-.00451
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-.65	A1L571C4	.4	-.26	-.39	A3L418C1	1	-.25.6663	-.3337
1134	809316	1	18	XX	XX	0	18	A3L618C1	1	0	0
1135	9416	1	350	1.0	1	350	0	A3L211C1	1	345.5079	4.49216
1136	9516	1	1280	XX	XX	0	1280	A3L211C1	1	0	0
1137	XX	XX	1582	XX	XX	323.7364	1258	XX	XX	319.5813	4.15507
1138	909820	.5	-.38247	A1L571C2	.5	-.19123	-.19123	1.0	1	-.18878	-.00245
1139	809816	1	2.92468	A1L571C4	.4	1.16987	1.75481	1.0	1	1.15486	.01502
1140	XX	XX	2.54222	XX	XX	.97864	1.56358	XX	XX	.96608	.01256
1141	XX	XX	1626	XX	XX	345.2386	1280	XX	XX	340.8074	4.43122

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
LINE	CODE	1: B7L811C7	UNIT	CM (LH)	CM (LH)	TO TOTAL	VARIABLE	3: B7L811C23	PER	COST	CM - YARD	C11/C5	C11/C5	5: C8 *B7L811C4	YARD	PORTION
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	4: B7L811C32	CM - YARD	C11/C5	C11/C5	5: C8 *B7L811C40	C8 -C18			
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	4: B7L811C32	CM - YARD	C11/C5	C11/C5	5: C8 *B7L811C40	C8 -C18			
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5	5: C8 *B7L811C40	C8 -C18			
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	C11/C5	C11/C5	C11/C5	C11/C5	5: C8 *B7L811C40	C8 -C18			
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1101	809016	14686	.00121365	.49358	73.49114	.00315547	.0064217	7.02107	11.0348							
1102	002	16915	.00000072	.49358	84.68474	.00000187	.0064247	.00460905	.007725							
1103	005	16915	.00000011	.49358	84.68474	.00000028	.0064247	.00069467	.001164							
1104	024	11988	0	0	59.94757	0	0	0	0							
1105	033	16915	.00000122	.49358	84.68474	.00000317	.0064247	.00781078	.01309							
1106	114	16915	.00000111	.49358	84.68474	.00000287	.0064247	.00707978	.01187							
1107	117	11988	.00000001	.49358	59.94757	.00000026	.0064174	.00050036	.000716							
1108	126	11988	0	0	59.94757	0	0	0	0							
1109	129	11988	0	0	59.94757	0	0	0	0							
1110	141	11988	0	0	59.94757	0	0	0	0							
1111	144	11988	0	0	59.94757	0	0	0	0							
1112	147	11988	.00000003	.49358	59.94757	.00000007	.0064174	.00013343	.000191							
1113	150	11988	.00000042	.49358	59.94757	.00000109	.0064174	.00208681	.002987							
1114	110	16915	.00000001	.49358	84.68474	.00000003	.0064247	.00007368	.000123							
1115	307	14686	.00000007	.49358	73.49114	.00000018	.0064217	.00039013	.000613							
1116	220	14686	.00002366	.49358	73.49114	.0000615	.0064217	.13685	.21508							
1117	222	14686	.00002898	.49358	73.49114	.00007535	.0064217	.16766	.2635							
1118	223	11988	.00003864	.49358	59.94757	.00010046	.0064174	.19298	.27626							
1119	224	14686	.00003709	.49358	73.49114	.00009642	.0064217	.21454	.33719							
1120	225	11988	.00003616	.49358	59.94757	.00009401	.0064174	.18059	.25853							
1121	228	11988	0	0	59.94757	0	0	0	0							
1122	229	11988	0	0	59.94757	0	0	0	0							
1123	233	11988	0	0	59.94757	0	0	0	0							
1124	234	11988	0	0	59.94757	0	0	0	0							
1125	236	11988	0	0	59.94757	0	0	0	0							
1126	237	11988	0	0	59.94757	0	0	0	0							
1127	235	14686	-.00001093	.49358	73.49114	-.00002842	.0064217	-.06324	-.0994							
1128	XX	.00139288	.49358	XX	.00362147	.0064215	8.00031	12.5233								
1129	909120	11988	.00000726	.49358	59.94757	.00001887	.0064174	.03625	.0519							
1130	909320	11988	0	0	59.94757	0	0	0	0							
1131	809138	11988	-.00002897	.49358	59.94757	-.00007531	.0064174	-.14467	-.2071							
1132	809338	11988	0	0	59.94757	0	0	0	0							
1133	809116	11988	-.002141	.39487	59.94757	-.00556657	.0051339	-16.03909	-22.961							
1134	809316	11988	0	0	59.94757	0	0	7.40266	10.5973							
1135	9416	11988	.02882	.98717	59.94757	.07493	.01283	0	0							
1136	9516	11988	0	0	59.94757	0	0	526.4113	753.59							
1137	XX	.02666	.20195	XX	.06931	.0026257	517.6664	741.07								
1138	909820	11988	-.00001575	.49358	59.94757	-.00004094	.0064174	-.07865	-.11259							
1139	809816	11988	.00009633	.39487	59.94757	.00025047	.0051339	.72168	1.03313							
1140	XX	.00008059	.38001	XX	.00020953	.0049408	.64303	.92054								
1141	XX	.02813	.20959	XX	.07314	.0027251	526.3097	754.51								

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	COST	COST	2: B7L811C10	COST	PER	VARIABLE	COST	COST
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	23.38039	.3003	.19443	36.7464	.3003	.30557						
1102	002	25.26583	.00018242	.18685	42.34436	.00018242	.31315						
1103	005	25.26583	.00002749	.18685	42.34436	.00002749	.31315						
1104	024	20.93798	0	0	29.97395	0	0						
1105	033	25.26583	.00030914	.18685	42.34436	.00030914	.31315						
1106	114	25.26583	.00028021	.18685	42.34436	.00028021	.31315						
1107	117	20.93798	.0000239	.20563	29.97395	.0000239	.29437						
1108	126	20.93798	0	0	29.97395	0	0						
1109	129	20.93798	0	0	29.97395	0	0						
1110	141	20.93798	0	0	29.97395	0	0						
1111	144	20.93798	0	0	29.97395	0	0						
1112	147	20.93798	.00000637	.20563	29.97395	.00000637	.29437						
1113	150	20.93798	.00009967	.20563	29.97395	.00009967	.29437						
1114	110	25.26583	.00000292	.18685	42.34436	.00000292	.31315						
1115	307	23.38039	.00001669	.19443	36.7464	.00001669	.30557						
1116	220	23.38039	.00585307	.19443	36.7464	.00585307	.30557						
1117	222	23.38039	.00717086	.19443	36.7464	.00717086	.30557						
1118	223	20.93798	.00921665	.20563	29.97395	.00921666	.29437						
1119	224	23.38039	.00917627	.19443	36.7464	.00917627	.30557						
1120	225	20.93798	.008625	.20563	29.97395	.008625	.29437						
1121	228	20.93798	0	0	29.97395	0	0						
1122	229	20.93798	0	0	29.97395	0	0						
1123	233	20.93798	0	0	29.97395	0	0						
1124	234	20.93798	0	0	29.97395	0	0						
1125	236	20.93798	0	0	29.97395	0	0						
1126	237	20.93798	0	0	29.97395	0	0						
1127	235	23.38039	-.00270497	.19443	36.7464	-.00270497	.30557						
1128	XX	XX	.34399	.19491	XX	.34399	.30509						
1129	909120	20.93798	.00173136	.20563	29.97395	.00173136	.29437						
1130	909320	20.93798	0	0	29.97395	0	0						
1131	809138	20.93798	-.00690938	.20563	29.97395	-.00690938	.29437						
1132	809338	20.93798	0	0	29.97395	0	0						
1133	809116	20.93798	-.76603	.24676	29.97395	-.76603	.35324						
1134	809316	20.93798	.35355	.41126	29.97395	.35355	.58874						
1135	9416	20.93798	0	0	29.97395	0	0						
1136	9516	20.93798	25.14146	.41126	29.97395	25.14146	.58874						
1137	XX	XX	24.7238	.32712	XX	24.7238	.4683						
1138	909820	20.93798	-.00375618	.20563	29.97395	-.00375618	.29437						
1139	809816	20.93798	.03447	.24676	29.97395	.03447	.35324						
1140	XX	XX	.03071	.25294	XX	.03071	.3621						
1141	XX	XX	25.0985	.32367	XX	25.0985	.46401						



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1378	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		1.93523	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.29168	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		6.18519	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		2.97263	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.2084	
1208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.05557	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.38727	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.03094	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.1633	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		110.736	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		32.90654	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		162.1257	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		173.6087	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		151.7181	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-12.41289	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2033	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		11.5712	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		5.15208	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		238	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		3342	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1480	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4554	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-2437	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		46.48448	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		458.6531	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		505.1376	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		101.6396	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L812C45	C7 -C10	(11)
1201	809017	.86	1185 A1L572C2		.5	592.5577	592.558 A3L319C1	3	577.692	14.8657	
1202	002	.41831	.80953 A1L572C2		.5	.40476	.40476 A2L102C1	5	.39515	.009609	
1203	005	.41831	.12201 A1L572C2		.5	.06101	.06101 A2L105C1	5	.05956	.001448	
1204	024	.38319	0 A1L572C2		.5	0	0 A2L120C1	1	0	0	
1205	033	.2218	1.37187 A1L572C2		.5	.68594	.68594 A2L129C1	5	.66965	.01628	
1206	114	.41831	1.24348 A1L572C2		.5	.62174	.62174 A2L144C1	5	.60698	.01476	
1207	117	.38319	.07986 A1L572C2		.5	.03993	.03993 A2L147C1	1	.03894	.000993	
1208	126	.38319	0 A1L572C2		.5	0	0 A2L156C1	1	0	0	
1209	129	.38319	0 A1L572C2		.5	0	0 A2L159C1	1	0	0	
1210	141	.38319	0 A1L572C2		.5	0	0 A2L171C1	1	0	0	
1211	144	.38319	0 A1L572C2		.5	0	0 A2L174C1	1	0	0	
1212	147	.38319	.0213 A1L572C2		.5	.01065	.01065 A2L177C1	1	.01038	.000265	
1213	150	.86	.33305 A1L572C2		.5	.16653	.16653 A2L180C1	1	.16239	.00414	
1214	110	.41831	.01294 A1L572C2		.5	.00647072	.0064707 A2L140C1	5	.00631711	.000154	
1215	307	.40327	.06585 A1L572C2		.5	.03293	.03293 A2L245C1	3	.0321	.000826	
1216	220	.2086	23.09897 A1L572C2		.5	11.54949	11.54949 A2L220C1	3	11.25974	.28974	
1217	222	.86	28.29963 A1L572C2		.5	14.14981	14.14981 A2L222C1	3	13.79483	.35498	
1218	223	.18997	30.79883 A1L572C2		.5	15.39941	15.39941 A2L223C1	1	15.01659	.38283	
1219	224	.2086	36.21391 A1L572C2		.5	18.10696	18.10696 A2L224C1	3	17.6527	.45425	
1220	225	.18997	28.82171 A1L572C2		.5	14.41086	14.41086 A2L225C1	1	14.0526	.35825	
1221	228	.18997	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.18997	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.18997	0 A1L572C2		.5	0	0 A2L233C1	1	0	0	
1224	234	.18997	0 A1L572C2		.5	0	0 A2L234C1	1	0	0	
1225	236	.18997	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	0 A1L572C2		.5	0	0 A2L237C1	1	0	0	
1227	235	.86	-10.67509 A1L572C2		.5	-5.33754	-5.33754 A2L235C1	3	-5.20364	-.1339	
1228	XX	XX	1347 XX	XX	XX	673.5417	673.542 XX	XX	656.6538	16.8881	
1229	909120	.5	5.7856 A1L572C2		.5	2.8928	2.8928 A3L714C1	1	2.82088	.07191	
1230	909320	1	0 A1L572C2		.5	0	0 A3L815C1	1	0	0	
1231	809138	.5	2.57604 A1L572C2		.5	1.28802	1.28802 A3L439C1	1	1.256	.03202	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	238 A1L572C4		.4	95.20001	142.8 A3L419C1	1	92.83335	2.36666	
1234	809317	1	3342 XX	XX	XX	0	3342 A3L619C1	1	0	0	
1235	9417	1	-1480 1.0		1	-1480	0 A3L212C1	1	-1443	-36.793	
1236	9517	1	-4554 XX	XX	XX	0	-4554 A3L212C1	1	0	0	
1237	XX	XX	-2445 XX	XX	XX	-1380	-1065 XX	XX	-1346	-34.322	
1238	909820	.5	23.24224 A1L572C2		.5	11.62112	11.62112 1.0	1	11.33222	.2889	
1239	809817	1	458.6531 A1L572C4		.4	183.4612	275.192 1.0	1	178.9004	4.56082	
1240	XX	XX	481.8953 XX	XX	XX	195.0824	286.813 XX	XX	190.2326	4.84972	
1241	XX	XX	-616.6598 XX	XX	XX	-511.995	-104.66 XX	XX	-499.4108	-12.584	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING	EXPENSE		YARD	EXPENSE		OF CD EXPENSE		
		CASES_OF C9	RATIO	CASES_OF C9	RATIO	CASES_OF C9				
		1: B7L812C7	UNIT	CM (LH)	1: B7L812C5	UNIT	CM-YARD	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	3772	.15315	.48746	37.33235	.3982	.01254	156.507	436.05	
1202	002	4198	.00009412	.48813	39.26373	.00024472	.01187	.10567	.2991	
1203	005	4198	.00001419	.48813	39.26373	.00003688	.01187	.01593	.04508	
1204	024	4298	0	0	42.14299	0	0	0	0	
1205	033	4198	.00015951	.48813	39.26373	.00041472	.01187	.17907	.50687	
1206	114	4198	.00014458	.48813	39.26373	.00037591	.01187	.16231	.45943	
1207	117	4298	.00000906	.48757	42.14299	.00002355	.01243	.01136	.02857	
1208	126	4298	0	0	42.14299	0	0	0	0	
1209	129	4298	0	0	42.14299	0	0	0	0	
1210	141	4298	0	0	42.14299	0	0	0	0	
1211	144	4298	0	0	42.14299	0	0	0	0	
1212	147	4298	.00000242	.48757	42.14299	.00000628	.01243	.00302917	.007618	
1213	150	4298	.00003778	.48757	42.14299	.00009823	.01243	.04738	.11915	
1214	110	4198	.00000015	.48813	39.26373	.00000391	.01187	.00168921	.004782	
1215	307	3772	.00000851	.48746	37.33235	.00002213	.01254	.0086964	.02423	
1216	220	3772	.00298509	.48746	37.33235	.00776121	.01254	3.05046	8.49902	
1217	222	3772	.00365717	.48746	37.33235	.00950863	.01254	3.73727	10.4125	
1218	223	4298	.00349385	.48757	42.14299	.00908402	.01243	4.38105	11.0184	
1219	224	3772	.00467993	.48746	37.33235	.01217	.01254	4.78243	13.3245	
1220	225	4298	.00326957	.48757	42.14299	.00850088	.01243	4.09982	10.311	
1221	228	4298	0	0	42.14299	0	0	0	0	
1222	229	4298	0	0	42.14299	0	0	0	0	
1223	233	4298	0	0	42.14299	0	0	0	0	
1224	234	4298	0	0	42.14299	0	0	0	0	
1225	236	4298	0	0	42.14299	0	0	0	0	
1226	237	4298	0	0	42.14299	0	0	0	0	
1227	235	3772	-.00137954	.48746	37.33235	-.00358682	.01254	-1.40976	-3.9278	
1228		XX	.17309	.48746	XX	.45003	.01254	178.5029	495.04	
1229	909120	4298	.00065632	.48757	42.14299	.00170644	.01243	.82299	2.06981	
1230	909320	4298	0	0	42.14299	0	0	0	0	
1231	809138	4298	.00029223	.48757	42.14299	.00075979	.01243	.36643	.92158	
1232	809338	4298	0	0	42.14299	0	0	0	0	
1233	809117	4298	.0216	.39006	42.14299	.05616	.009944	40.62587	102.17	
1234	809317	4298	0	0	42.14299	0	0	950.7819	2391	
1235	9417	4298	-.33579	.97514	42.14299	-.87304	.02486	0	0	
1236	9517	4298	0	0	42.14299	0	0	-1295	-3258	
1237		XX	-.31324	.55049	XX	-.81442	.01403	-302.9926	-762	
1238	909820	4298	.00263663	.48757	42.14299	.00685524	.01243	3.30615	8.31497	
1239	809817	4298	.04162	.39006	42.14299	.10822	.0099439	78.29067	196.9	
1240		XX	.04426	.39476	XX	.11508	.01006	81.59682	205.22	
1241		XX	-.09589	.80986	XX	-.24931	.02041	-42.89281	-61.771	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	6.00496	26.06296	.13206	16.73066	26.06297	.36794
1202	002	6.27075	.01685	.13053	17.75017	.01685	.36947
1203	005	6.27075	.00253969	.13053	17.75017	.00253969	.36947
1204	024	7.50679	0	0	18.8796	0	0
1205	033	6.27075	.02856	.13053	17.75017	.02856	.36947
1206	114	6.27075	.02588	.13053	17.75017	.02588	.36947
1207	117	7.50679	.00151321	.14225	18.8796	.00151321	.35775
1208	126	7.50679	0	0	18.8796	0	0
1209	129	7.50679	0	0	18.8796	0	0
1210	141	7.50679	0	0	18.8796	0	0
1211	144	7.50679	0	0	18.8796	0	0
1212	147	7.50679	.00040352	.14225	18.8796	.00040352	.35775
1213	150	7.50679	.00631102	.14225	18.8796	.00631102	.35775
1214	110	6.27075	.00026938	.13053	17.75017	.00026938	.36947
1215	307	6.00496	.0014482	.13206	16.73066	.0014482	.36794
1216	220	6.00496	.50799	.13206	16.73066	.50799	.36794
1217	222	6.00496	.62236	.13206	16.73066	.62236	.36794
1218	223	7.50679	.58361	.14225	18.8796	.58361	.35775
1219	224	6.00496	.79641	.13206	16.73066	.79641	.36794
1220	225	7.50679	.54615	.14225	18.8796	.54615	.35775
1221	228	7.50679	0	0	18.8796	0	0
1222	229	7.50679	0	0	18.8796	0	0
1223	233	7.50679	0	0	18.8796	0	0
1224	234	7.50679	0	0	18.8796	0	0
1225	236	7.50679	0	0	18.8796	0	0
1226	237	7.50679	0	0	18.8796	0	0
1227	235	6.00496	-.23477	.13206	16.73066	-.23477	.36794
1228	XX	29.43803	.13251	XX	29.43803	.13251	.36749
1229	909120	7.50679	.10963	.14225	18.8796	.10963	.35775
1230	909320	7.50679	0	0	18.8796	0	0
1231	809138	7.50679	.04881	.14225	18.8796	.04881	.35775
1232	809338	7.50679	0	0	18.8796	0	0
1233	809117	7.50679	5.41188	.1707	18.8796	5.41188	.4293
1234	809317	7.50679	126.6562	.28449	18.8796	126.6562	.71551
1235	9417	7.50679	0	0	18.8796	0	0
1236	9517	7.50679	-172.589	.28449	18.8796	-172.589	.71551
1237	XX	-40.36246	.12389	XX	-40.36244	.12389	.31159
1238	909820	7.50679	.44042	.14225	18.8796	.44042	.35775
1239	809817	7.50679	10.42931	.1707	18.8796	10.42931	.4293
1240	XX	10.86973	.16932	XX	10.86973	.16932	.42585
1241	XX	-.0547	.06956	XX	-.05468	.06956	.10017

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		.33333
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00046811
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00007055
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.00149613
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.00071905
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00005041
1308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		.00001344
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00009368
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00000748
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00000395
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		.02679
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.00795974
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		.03922
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		.04199
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		.0367
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-.0030025
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		.49195
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.00279895
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		-.25977
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		-12
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		3
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		5
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-4.25697
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		-.35279
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		.41781
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		.06502
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		-3.7

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L813C9 2: C7 *B7L813C18 3: C7 *B7L813C27 4: C7 *B7L813C36 5: C7 *B7L813C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1301	809018	.86	.28667	A1L573C2	.5	.14333	.14333	A3L320C1	3	.13434	.008997	
1302	002	.41831	.00019582	A1L573C2	.5	.00009791	.0000979	A2L102C1	5	.00009239	.000006	
1303	005	.41831	.00002951	A1L573C2	.5	.00001476	.0000148	A2L105C1	5	.00001392	.000001	
1304	024	.38319	0	A1L573C2	.5	0	0	A2L120C1	1	0	0	
1305	033	.2218	.00033184	A1L573C2	.5	.00016592	.0001659	A2L129C1	5	.00015657	.000009	
1306	114	.41831	.00030079	A1L573C2	.5	.00015039	.0001504	A2L144C1	5	.00014191	.000008	
1307	117	.38319	.00001932	A1L573C2	.5	.00000966	.0000097	A2L147C1	1	.00000939	0	
1308	126	.38319	0	A1L573C2	.5	0	0	A2L156C1	1	0	0	
1309	129	.38319	0	A1L573C2	.5	0	0	A2L159C1	1	0	0	
1310	141	.38319	0	A1L573C2	.5	0	0	A2L171C1	1	0	0	
1311	144	.38319	0	A1L573C2	.5	0	0	A2L174C1	1	0	0	
1312	147	.38319	.00000515	A1L573C2	.5	.00000258	.0000026	A2L177C1	1	.0000025	0	
1313	150	.86	.00008056	A1L573C2	.5	.00004028	.0000403	A2L180C1	1	.00003916	.000001	
1314	110	.41831	.00000313	A1L573C2	.5	.00000157	.0000016	A2L140C1	5	.00000148	0	
1315	307	.40327	.00001593	A1L573C2	.5	.00000796	.000008	A2L245C1	3	.00000746	0	
1316	220	.2086	.00558739	A1L573C2	.5	.0027937	.0027937	A2L220C1	3	.00261833	.000175	
1317	222	.86	.00684538	A1L573C2	.5	.00342269	.0034227	A2L222C1	3	.00320784	.000215	
1318	223	.18997	.00744991	A1L573C2	.5	.00372495	.003725	A2L223C1	1	.00362087	.000104	
1319	224	.2086	.00875976	A1L573C2	.5	.00437988	.0043799	A2L224C1	3	.00410495	.000275	
1320	225	.18997	.00697166	A1L573C2	.5	.00348583	.0034858	A2L225C1	1	.00338843	.000097	
1321	228	.18997	0	A1L573C2	.5	0	0	A2L228C1	1	0	0	
1322	229	.18997	0	A1L573C2	.5	0	0	A2L229C1	1	0	0	
1323	233	.18997	0	A1L573C2	.5	0	0	A2L233C1	1	0	0	
1324	234	.18997	0	A1L573C2	.5	0	0	A2L234C1	1	0	0	
1325	236	.18997	0	A1L573C2	.5	0	0	A2L236C1	1	0	0	
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0	
1327	235	.86	-.00258219	A1L573C2	.5	-.0012911	-.001291	A2L235C1	3	-.00121005	-.00008	
1328	XX	.32585	XX	XX	XX	.16292	.16292	XX	XX	.15295	.009971	
1329	909120	.5	.00139947	A1L573C2	.5	.00069974	.0006997	A3L714C1	1	.00068018	.00002	
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0	
1331	809138	.5	-.12988	A1L573C2	.5	-.06494	-.06494	A3L439C1	1	-.06313	-.00181	
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0	
1333	809118	1	-12	A1L573C4	.4	-4.8	-7.2	A3L420C1	1	-4.66588	-.13412	
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0	
1335	9418	1	3	1.0	1	3	0	A3L213C1	1	2.91617	.08383	
1336	9518	1	5	XX	XX	0	5	A3L213C1	1	0	0	
1337	XX	.4.12848	XX	XX	XX	-1.86424	-2.26424	XX	XX	-1.81215	-.05209	
1338	909820	.5	-.17639	A1L573C2	.5	-.0882	-.0882	1.0	1	-.08573	-.00246	
1339	809818	1	.41781	A1L573C4	.4	.16712	.25069	1.0	1	.16245	.00467	
1340	XX	.24142	XX	XX	XX	.07893	.16249	XX	XX	.07672	.002205	
1341	XX	-3.56122	XX	XX	XX	-1.62239	-1.93883	XX	XX	-1.58248	-.03992	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	TO TOTAL	4: B7L813C32	CM - YARD	TO TOTAL	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	VARIABLE	5: B7L813C41	C11/C15	VARIABLE	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	72.33334	.00185718	.46861	1.86328	.00482868	.03139	.02272	.12061	
1302	002	78.6	.00000118	.47181	1.80621	.00000306	.02819	.00001538	.000083	
1303	005	78.6	.00000018	.47181	1.80621	.00000046	.02819	.00000232	.000012	
1304	024	29	0	0	.32063	0	0	0	0	
1305	033	78.6	.00000199	.47181	1.80621	.00000518	.02819	.00002607	.00014	
1306	114	78.6	.00000181	.47181	1.80621	.00000469	.02819	.00002363	.000127	
1307	117	29	.00000032	.48603	.32063	.00000084	.01397	.00000265	.000007	
1308	126	29	0	0	.32063	0	0	0	0	
1309	129	29	0	0	.32063	0	0	0	0	
1310	141	29	0	0	.32063	0	0	0	0	
1311	144	29	0	0	.32063	0	0	0	0	
1312	147	29	.00000009	.48603	.32063	.00000022	.01397	.00000071	.000002	
1313	150	29	.00000135	.48603	.32063	.00000351	.01397	.00001104	.000029	
1314	110	78.6	.00000002	.47181	1.80621	.00000005	.02819	.00000025	.000001	
1315	307	72.33334	.00000001	.46861	1.86328	.00000027	.03139	.00000126	.000007	
1316	220	72.33334	.0000362	.46861	1.86328	.00009412	.03139	.00044289	.002351	
1317	222	72.33334	.00004435	.46861	1.86328	.0001153	.03139	.00054261	.00288	
1318	223	29	.00012486	.48603	.32063	.00032463	.01397	.00102109	.002704	
1319	224	72.33334	.00005675	.46861	1.86328	.00014755	.03139	.00069435	.003686	
1320	225	29	.00011684	.48603	.32063	.00030379	.01397	.00095554	.00253	
1321	228	29	0	0	.32063	0	0	0	0	
1322	229	29	0	0	.32063	0	0	0	0	
1323	233	29	0	0	.32063	0	0	0	0	
1324	234	29	0	0	.32063	0	0	0	0	
1325	236	29	0	0	.32063	0	0	0	0	
1326	237	29	0	0	.32063	0	0	0	0	
1327	235	72.33334	-.00001673	.46861	1.86328	-.00004349	.03139	-.00020468	-.00109	
1328		XX	.00225994	.4694	XX	.00587585	.0306	.02667	.13626	
1329	909120	29	.00002345	.48603	.32063	.00006098	.01397	.00019181	.000508	
1330	909320	29	0	0	.32063	0	0	0	0	
1331	809138	29	-.00217681	.48603	.32063	-.0056597	.01397	-.0178	-.04714	
1332	809338	29	0	0	.32063	0	0	0	0	
1333	809118	29	-.16089	.38882	.32063	-.41832	.01118	-1.97368	-5.2263	
1334	809318	29	0	0	.32063	0	0	0	0	
1335	9418	29	.10056	.97206	.32063	.26145	.02794	0	0	
1336	9518	29	0	0	.32063	0	0	1.37061	3.62939	
1337		XX	-.06249	.43894	XX	-.16247	.01262	-.62068	-1.6436	
1338	909820	29	-.00295629	.48603	.32063	-.00768634	.01397	-.02418	-.06402	
1339	809818	29	.00560189	.38882	.32063	.01456	.01118	.06872	.18197	
1340		XX	.0026456	.3178	XX	.00687856	.0091354	.04454	.11795	
1341		XX	-.05758	.44436	XX	-.14971	.01121	-.54947	-1.3894	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	.11515	.19733	.07927	.61122	.19733	.42073	.61122	.19733	.42073	.61122	.19733	.42073
1302	002	.1174	.00013103	.07856	.62981	.00013103	.42144	.62981	.00013103	.42144	.62981	.00013103	.42144
1303	005	.1174	.00001975	.07856	.62981	.00001975	.42144	.62981	.00001975	.42144	.62981	.00001975	.42144
1304	024	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1305	033	.1174	.00022205	.07856	.62981	.00022205	.42144	.62981	.00022205	.42144	.62981	.00022205	.42144
1306	114	.1174	.00020127	.07856	.62981	.00020127	.42144	.62981	.00020127	.42144	.62981	.00020127	.42144
1307	117	.05065	.00005227	.13706	.13412	.00005227	.36294	.13412	.00005227	.36294	.13412	.00005227	.36294
1308	126	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1309	129	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1310	141	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1311	144	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1312	147	.05065	.00001394	.13706	.13412	.00001394	.36294	.13412	.00001394	.36294	.13412	.00001394	.36294
1313	150	.05065	.000218	.13706	.13412	.000218	.36294	.13412	.000218	.36294	.13412	.000218	.36294
1314	110	.1174	.00000209	.07856	.62981	.00000209	.42144	.62981	.00000209	.42144	.62981	.00000209	.42144
1315	307	.11515	.00001096	.07927	.61122	.00001096	.42073	.61122	.00001096	.42073	.61122	.00001096	.42073
1316	220	.11515	.00384609	.07927	.61122	.00384609	.42073	.61122	.00384609	.42073	.61122	.00384609	.42073
1317	222	.11515	.00471203	.07927	.61122	.00471203	.42073	.61122	.00471203	.42073	.61122	.00471203	.42073
1318	223	.05065	.02016	.13706	.13412	.02016	.36294	.13412	.02016	.36294	.13412	.02016	.36294
1319	224	.11515	.00602979	.07927	.61122	.00602979	.42073	.61122	.00602979	.42073	.61122	.00602979	.42073
1320	225	.05065	.01887	.13706	.13412	.01887	.36294	.13412	.01887	.36294	.13412	.01887	.36294
1321	228	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1322	229	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1323	233	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1324	234	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1325	236	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1326	237	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1327	235	.11515	-.00177745	.07927	.61122	-.00177745	.42073	.61122	-.00177745	.42073	.61122	-.00177745	.42073
1328	XX	.25359	.08184	.08184	XX	.25359	.41816	XX	.25359	.41816	XX	.25359	.41816
1329	909120	.05065	.00378698	.13706	.13412	.00378698	.36294	.13412	.00378698	.36294	.13412	.00378698	.36294
1330	909320	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1331	809138	.05065	-.35147	.13706	.13412	-.35147	.36294	.13412	-.35147	.36294	.13412	-.35147	.36294
1332	809338	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1333	809118	.05065	-38.96644	.16447	.13412	-38.96643	.43553	.13412	-38.96643	.43553	.13412	-38.96643	.43553
1334	809318	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1335	9418	.05065	0	0	.13412	0	0	.13412	0	0	.13412	0	0
1336	9518	.05065	27.06003	.27412	.13412	27.06002	.72588	.13412	27.06002	.72588	.13412	27.06002	.72588
1337	XX	-12.25409	.15034	.15034	XX	-12.25409	.3981	XX	-12.25409	.3981	XX	-12.25409	.3981
1338	909820	.05065	-.47732	.13706	.13412	-.47732	.36294	.13412	-.47732	.36294	.13412	-.47732	.36294
1339	809818	.05065	1.35672	.16447	.13412	1.35672	.43553	.13412	1.35672	.43553	.13412	1.35672	.43553
1340	XX	.8794	.1845	.1845	XX	.8794	.48856	XX	.8794	.48856	XX	.8794	.48856
1341	XX	-11.1211	.15429	.15429	XX	-11.1211	.39014	XX	-11.1211	.39014	XX	-11.1211	.39014



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1719	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		2.41515	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.36401	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		7.71906	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		3.70982	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.26008	
1408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.06935	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.48331	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.03861	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.20379	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		138.1974	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		41.06705	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		202.3313	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		216.662	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		189.3427	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-15.49117	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		2538	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		14.44074	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		5.7582	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		266	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		5450	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-989	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-3777	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		970.1988	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		57.0756	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		141.9516	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		199.0272	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		3707	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	1479	A1L574C2	.5	739.5063	739.506	A3L321C1	3	708.8585	30.6478
1402	002	.41831	1.01028	A1L574C2	.5	.50514	.50514	A2L102C1	5	.48497	.02018
1403	005	.41831	.15227	A1L574C2	.5	.07613	.07613	A2L105C1	5	.07309	.003041
1404	024	.38319	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.2218	1.71208	A1L574C2	.5	.85604	.85604	A2L129C1	5	.82185	.03419
1406	114	.41831	1.55185	A1L574C2	.5	.77593	.77593	A2L144C1	5	.74494	.03099
1407	117	.38319	.09966	A1L574C2	.5	.04983	.04983	A2L147C1	1	.04799	.001838
1408	126	.38319	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.38319	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.38319	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.38319	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.38319	.02658	A1L574C2	.5	.01329	.01329	A2L177C1	1	.0128	.00049
1413	150	.86	.41564	A1L574C2	.5	.20782	.20782	A2L180C1	1	.20016	.007665
1414	110	.41831	.01615	A1L574C2	.5	.0080754	.0080754	A2L140C1	5	.00775286	.000323
1415	307	.40327	.08218	A1L574C2	.5	.04109	.04109	A2L245C1	3	.03939	.001703
1416	220	.2086	28.82729	A1L574C2	.5	14.41365	14.41365	A2L220C1	3	13.81629	.59735
1417	222	.86	35.31767	A1L574C2	.5	17.65883	17.65883	A2L222C1	3	16.92699	.73185
1418	223	.18997	38.43664	A1L574C2	.5	19.21832	19.21832	A2L223C1	1	18.50947	.70885
1419	224	.2086	45.19461	A1L574C2	.5	22.5973	22.5973	A2L224C1	3	21.66079	.93651
1420	225	.18997	35.96922	A1L574C2	.5	17.98461	17.98461	A2L225C1	1	17.32126	.66335
1421	228	.18997	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.18997	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.18997	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.18997	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.18997	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86	-13.32241	A1L574C2	.5	-6.6612	-6.6612	A2L235C1	3	-6.38514	-.27606
1428	XX		1681	XX	XX	840.5735	840.573	XX	XX	805.9114	34.6622
1429	909120	.5	7.22037	A1L574C2	.5	3.61019	3.61019	A3L714C1	1	3.47703	.13316
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	2.8791	A1L574C2	.5	1.43955	1.43955	A3L439C1	1	1.38645	.0531
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	266	A1L574C4	.4	106.4	159.6	A3L421C1	1	102.4755	3.92446
1434	809319	1	5450	XX	XX	0	5450	A3L621C1	1	0	0
1435	9419	1	-989	1.0	1	-989	0	A3L214C1	1	-952.5218	-36.478
1436	9519	1	-3777	XX	XX	0	-3777	A3L214C1	1	0	0
1437	XX		960.0997	XX	XX	-877.55	1837	XX	XX	-845.1828	-32.368
1438	909820	.5	28.5378	A1L574C2	.5	14.2689	14.2689	1.0	1	13.74261	.52629
1439	809819	1	141.9516	A1L574C4	.4	56.78065	85.17097	1.0	1	54.68635	2.0943
1440	XX		170.4894	XX	XX	71.04955	99.43987	XX	XX	68.42896	2.62059
1441	XX		2811	XX	XX	34.07268	2777	XX	XX	29.15759	4.91519

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22	OF CD		3: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40	C8 -C18		4: C8 *B7L814C40	C8 -C18				
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40	C8 -C18		5: C8 *B7L814C40	C8 -C18				
		5: B7L814C43	(12)	(14)	5: B7L814C41	(15)	(16)	(17)	(18)		(18)	(19)				
		(13)			(14)											
1401	809019	16268	.04357	.47928	270.5203	.11329	.02072	150.8499	588.66							
1402	002	17954	.00002701	.48003	287.2843	.00007023	.01997	.10124	.4039							
1403	005	17954	.00000407	.48003	287.2843	.00001058	.01997	.01526	.06088							
1404	024	20429	0	0	300.9072	0	0	0	0							
1405	033	17954	.00004577	.48003	287.2843	.00011901	.01997	.17157	.68447							
1406	114	17954	.00004149	.48003	287.2843	.00010788	.01997	.15551	.62041							
1407	117	20429	.00000235	.48156	300.9072	.00000611	.01844	.01169	.03814							
1408	126	20429	0	0	300.9072	0	0	0	0							
1409	129	20429	0	0	300.9072	0	0	0	0							
1410	141	20429	0	0	300.9072	0	0	0	0							
1411	144	20429	0	0	300.9072	0	0	0	0							
1412	147	20429	.00000063	.48156	300.9072	.00000163	.01844	.00311685	.01017							
1413	150	20429	.00000098	.48156	300.9072	.00002547	.01844	.04875	.15907							
1414	110	17954	.00000043	.48003	287.2843	.00000112	.01997	.0016185	.006457							
1415	307	16268	.00000242	.47928	270.5203	.00000063	.02072	.00838206	.03271							
1416	220	16268	.00084929	.47928	270.5203	.00220816	.02072	2.9402	11.4734							
1417	222	16268	.00104051	.47928	270.5203	.00270533	.02072	3.60218	14.0567							
1418	223	20429	.00090604	.48156	300.9072	.00235571	.01844	4.50787	14.7104							
1419	224	16268	.0013315	.47928	270.5203	.0034619	.02072	4.60956	17.9877							
1420	225	20429	.00084788	.48156	300.9072	.00220448	.01844	4.21849	13.7661							
1421	228	20429	0	0	300.9072	0	0	0	0							
1422	229	20429	0	0	300.9072	0	0	0	0							
1423	233	20429	0	0	300.9072	0	0	0	0							
1424	234	20429	0	0	300.9072	0	0	0	0							
1425	236	20429	0	0	300.9072	0	0	0	0							
1426	237	20429	0	0	300.9072	0	0	0	0							
1427	235	16268	-.0003925	.47928	270.5203	-.00102049	.02072	-1.3588	-5.3024							
1428	XX	.04908	.47938	XX	.1276	.02062		172.6041	667.97							
1429	909120	20429	.0001702	.48156	300.9072	.00044252	.01844	.84681	2.76338							
1430	909320	20429	0	0	300.9072	0	0	0	0							
1431	809138	20429	.00006787	.48156	300.9072	.00017645	.01844	.33766	1.10189							
1432	809338	20429	0	0	300.9072	0	0	0	0							
1433	809119	20429	.00501618	.38525	300.9072	.01304	.01475	37.43599	122.16							
1434	809319	20429	0	0	300.9072	0	0	1278	4171							
1435	9419	20429	-.04663	.96312	300.9072	-.12123	.03688	0	0							
1436	9519	20429	0	0	300.9072	0	0	-885.938	-2891							
1437	XX	-.04137	-.88031	XX	-.10757	-.03371		431.0415	1406							
1438	909820	20429	.0006727	.48156	300.9072	.00174902	.01844	3.34693	10.922							
1439	809819	20429	.0026769	.38525	300.9072	.00695995	.01475	19.97781	65.1932							
1440	XX	.0033496	.40137	XX	.00870897	.01537		23.32474	76.1151							
1441	XX	.01105	.01037	XX	.02874	.0017481		626.9704	2150							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	25.89838	5.82468	.10199	101.0624	5.82468	.39801
1402	002	26.81776	.00377518	.10021	106.988	.00377518	.39979
1403	005	26.81776	.00056899	.10021	106.988	.00056899	.39979
1404	024	35.68084	0	0	116.4365	0	0
1405	033	26.81776	.00639765	.10021	106.988	.00639765	.39979
1406	114	26.81776	.00579891	.10021	106.988	.00579891	.39979
1407	117	35.68084	.00032758	.11728	116.4365	.00032758	.38272
1408	126	35.68084	0	0	116.4365	0	0
1409	129	35.68084	0	0	116.4365	0	0
1410	141	35.68084	0	0	116.4365	0	0
1411	144	35.68084	0	0	116.4365	0	0
1412	147	35.68084	.00008735	.11728	116.4365	.00008735	.38272
1413	150	35.68084	.00136619	.11728	116.4365	.00136619	.38272
1414	110	26.81776	.00006035	.10021	106.988	.00006035	.39979
1415	307	25.89838	.00032365	.10199	101.0624	.00032365	.39801
1416	220	25.89838	.11353	.10199	101.0624	.11353	.39801
1417	222	25.89838	.13909	.10199	101.0624	.13909	.39801
1418	223	35.68084	.12634	.11728	116.4365	.12634	.38272
1419	224	25.89838	.17799	.10199	101.0624	.17799	.39801
1420	225	35.68084	.11823	.11728	116.4365	.11823	.38272
1421	228	35.68084	0	0	116.4365	0	0
1422	229	35.68084	0	0	116.4365	0	0
1423	233	35.68084	0	0	116.4365	0	0
1424	234	35.68084	0	0	116.4365	0	0
1425	236	35.68084	0	0	116.4365	0	0
1426	237	35.68084	0	0	116.4365	0	0
1427	235	25.89838	-.05247	.10199	101.0624	-.05247	.39801
1428	XX	6.57103	.10267	.10267	XX	6.57103	.39733
1429	909120	35.68084	.02373	.11728	116.4365	.02373	.38272
1430	909320	35.68084	0	0	116.4365	0	0
1431	809138	35.68084	.00946342	.11728	116.4365	.00946342	.38272
1432	809338	35.68084	0	0	116.4365	0	0
1433	809119	35.68084	1.04919	.14074	116.4365	1.04919	.45926
1434	809319	35.68084	35.8276	.23456	116.4365	35.8276	.76544
1435	9419	35.68084	0	0	116.4365	0	0
1436	9519	35.68084	-24.82951	.23456	116.4365	-24.82952	.76544
1437	XX	12.08048	.44895	.44895	XX	12.08047	1.46507
1438	909820	35.68084	.0938	.11728	116.4365	.0938	.38272
1439	809819	35.68084	.5599	.14074	116.4365	.5599	.45926
1440	XX	.6537	.13681	.13681	XX	.6537	.44645
1441	XX	19.30521	.22298	.22298	XX	19.30521	.7649

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		502.9139	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.70626	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.10645	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		2.25727	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		1.08486	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.07605	
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.02028	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.14133	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.01129	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.05959	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		40.41292	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		12.00919	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		59.1675	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		63.35822	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		55.36927	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-4.53007	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		742.2245	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		4.22289	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		0	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		0	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		9	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-33	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		-19.77711	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		14.3421	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		0	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		14.3421	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		736.7895	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L815C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L815C36		
								AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	432.506	A1L575C2	.5	216.253	216.253	A3L322C1	3	212.9483	3.30473
1502	002	.41831	.29544	A1L575C2	.5	.14772	.14772	A2L102C1	5	.14516	.002557
1503	005	.41831	.04453	A1L575C2	.5	.02226	.02226	A2L105C1	5	.02188	.000385
1504	024	.38319	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.2218	.50066	A1L575C2	.5	.25033	.25033	A2L129C1	5	.246	.004333
1506	114	.41831	.45381	A1L575C2	.5	.2269	.2269	A2L144C1	5	.22298	.003928
1507	117	.38319	.02914	A1L575C2	.5	.01457	.01457	A2L147C1	1	.01438	.000194
1508	126	.38319	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.38319	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.38319	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.38319	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.38319	.00777159	A1L575C2	.5	.0038858	.0038858	A2L177C1	1	.00383396	.000052
1513	150	.86	.12155	A1L575C2	.5	.06077	.06077	A2L180C1	1	.05996	.000811
1514	110	.41831	.00472296	A1L575C2	.5	.00236148	.0023615	A2L140C1	5	.0023206	.000041
1515	307	.40327	.02403	A1L575C2	.5	.01202	.01202	A2L245C1	3	.01183	.000184
1516	220	.2086	8.42993	A1L575C2	.5	4.21497	4.21497	A2L220C1	3	4.15055	.06441
1517	222	.86	10.3279	A1L575C2	.5	5.16395	5.16395	A2L222C1	3	5.08504	.07891
1518	223	.18997	11.23998	A1L575C2	.5	5.61999	5.61999	A2L223C1	1	5.54502	.07498
1519	224	.2086	13.21621	A1L575C2	.5	6.6081	6.6081	A2L224C1	3	6.50712	.10098
1520	225	.18997	10.51844	A1L575C2	.5	5.25922	5.25922	A2L225C1	1	5.18906	.07016
1521	228	.18997	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.18997	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.18997	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.18997	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.18997	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	-3.89586	A1L575C2	.5	-1.94793	-1.94793	A2L235C1	3	-1.91816	-.02977
1528	XX		491.616	XX	XX	245.808	245.808	XX	XX	242.0715	3.73643
1529	909120	.5	2.11144	A1L575C2	.5	1.05572	1.05572	A3L714C1	1	1.04164	.01408
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	9	1.0	1	9	0	A3L218C1	1	8.87993	.12007
1536	9520	1	-33	XX	XX	0	-33	A3L218C1	1	0	0
1537	XX		-21.88856	XX	XX	10.05572	-31.9443	XX	XX	9.92157	.13415
1538	909820	.5	7.17105	A1L575C2	.5	3.58553	3.58553	1.0	1	3.53769	.04783
1539	809820	1	0	A1L575C4	.4	0	0	1.0	1	0	0
1540	XX		7.17105	XX	XX	3.58553	3.58553	XX	XX	3.53769	.04783
1541	XX		476.8985	XX	XX	259.4492	217.449	XX	XX	255.5308	3.91842

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM - YARD	2: B7L815C14	COST	CM - YARD	3: C8 *B7L815C4	YARD	2: C8 *B7L815C13	PORTION		
		2: B7L815C16	PER	TO TOTAL	2: B7L815C23	PER	VARIABLE	3: B7L815C32	PER	VARIABLE	3: C8 *B7L815C22	OF CD	4: C8 *B7L815C31	EXPENSE		
		3: B7L815C25	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: B7L815C41	CM - YARD	COST	4: C8 *B7L815C40	C8 -C18				
		4: B7L815C34	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5									
		5: B7L815C43	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)						
1501	809020	754.3333	.2823	.49236	4.50249	.73398	.0076409				77.67605	138.58				
1502	002	686.8001	.00021136	.49135	4.65298	.00054953	.0086549				.04778	.09994				
1503	005	686.8001	.00003186	.49135	4.65298	.00008282	.0086549				.00720097	.01506				
1504	024	912	0	0	4.74287	0	0				0	0				
1505	033	686.8001	.00035818	.49135	4.65298	.00093127	.0086549				.08097	.16937				
1506	114	686.8001	.00032466	.49135	4.65298	.00084411	.0086549				.07339	.15351				
1507	117	912	.00001576	.49333	4.74287	.00004099	.0066705				.00589293	.008679				
1508	126	912	0	0	4.74287	0	0				0	0				
1509	129	912	0	0	4.74287	0	0				0	0				
1510	141	912	0	0	4.74287	0	0				0	0				
1511	144	912	0	0	4.74287	0	0				0	0				
1512	147	912	.0000042	.49333	4.74287	.00001093	.0066705				.00157145	.002314				
1513	150	912	.00006575	.49333	4.74287	.00017095	.0066705				.02458	.0362				
1514	110	686.8001	.00000338	.49135	4.65298	.00000879	.0086549				.00076379	.001598				
1515	307	754.3333	.00001569	.49236	4.50249	.00004078	.0076409				.00431611	.0077				
1516	220	754.3333	.00550228	.49236	4.50249	.01431	.0076409				1.51398	2.70099				
1517	222	754.3333	.0067411	.49236	4.50249	.01753	.0076409				1.85484	3.30911				
1518	223	912	.00608006	.49333	4.74287	.01581	.0066705				2.27277	3.34722				
1519	224	754.3333	.00862632	.49236	4.50249	.02243	.0076409				2.37357	4.23454				
1520	225	912	.00568975	.49333	4.74287	.01479	.0066705				2.12687	3.13235				
1521	228	912	0	0	4.74287	0	0				0	0				
1522	229	912	0	0	4.74287	0	0				0	0				
1523	233	912	0	0	4.74287	0	0				0	0				
1524	234	912	0	0	4.74287	0	0				0	0				
1525	236	912	0	0	4.74287	0	0				0	0				
1526	237	912	0	0	4.74287	0	0				0	0				
1527	235	754.3333	-.00254286	.49236	4.50249	-.00661143	.0076409				-.69968	-1.2483				
1528	XX		.31851	.4924	XX	.82813	.0076003				88.7642	157.04				
1529	909120	912	.00114215	.49333	4.74287	.00296958	.0066705				.42694	.62878				
1530	909320	912	0	0	4.74287	0	0				0	0				
1531	809138	912	0	0	4.74287	0	0				0	0				
1532	809338	912	0	0	4.74287	0	0				0	0				
1533	809120	912	0	0	4.74287	0	0				0	0				
1534	809320	912	0	0	4.74287	0	0				0	0				
1535	9420	912	.00973677	.98666	4.74287	.02532	.01334				0	0				
1536	9520	912	0	0	4.74287	0	0				-13.34548	-19.655				
1537	XX		.01088	-.45328	XX	.02829	-.006129				-12.91853	-19.026				
1538	909820	912	.00387905	.49333	4.74287	.01009	.0066705				1.45002	2.13551				
1539	809820	912	0	0	4.74287	0	0				0	0				
1540	XX		.00387905	.49333	XX	.01009	.0066705				1.45002	2.13551				
1541	XX		.33327	.53582	XX	.8665	.0082165				77.29569	140.15				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.20089	64.68231	.1796	2.14242	64.6823	.3204
1502	002	1.02586	.04657	.16172	2.14588	.04657	.33828
1503	005	1.02586	.00701947	.16172	2.14588	.00701947	.33828
1504	024	1.59288	0	0	2.34591	0	0
1505	033	1.02586	.07893	.16172	2.14588	.07893	.33828
1506	114	1.02586	.07154	.16172	2.14588	.07154	.33828
1507	117	1.59288	.00369955	.2022	2.34591	.00369955	.2978
1508	126	1.59288	0	0	2.34591	0	0
1509	129	1.59288	0	0	2.34591	0	0
1510	141	1.59288	0	0	2.34591	0	0
1511	144	1.59288	0	0	2.34591	0	0
1512	147	1.59288	.00098655	.2022	2.34591	.00098655	.2978
1513	150	1.59288	.01543	.2022	2.34591	.01543	.2978
1514	110	1.02586	.00074454	.16172	2.14588	.00074454	.33828
1515	307	1.20089	.00359411	.1796	2.14242	.00359411	.3204
1516	220	1.20089	1.26072	.1796	2.14242	1.26072	.3204
1517	222	1.20089	1.54456	.1796	2.14242	1.54456	.3204
1518	223	1.59288	1.42683	.2022	2.34591	1.42683	.2978
1519	224	1.20089	1.97652	.1796	2.14242	1.97652	.3204
1520	225	1.59288	1.33524	.2022	2.34591	1.33524	.2978
1521	228	1.59288	0	0	2.34591	0	0
1522	229	1.59288	0	0	2.34591	0	0
1523	233	1.59288	0	0	2.34591	0	0
1524	234	1.59288	0	0	2.34591	0	0
1525	236	1.59288	0	0	2.34591	0	0
1526	237	1.59288	0	0	2.34591	0	0
1527	235	1.20089	-.58263	.1796	2.14242	-.58263	.3204
1528	XX	73.03732	.18056	XX	73.03731	.31944	
1529	909120	1.59288	.26803	.2022	2.34591	.26803	.2978
1530	909320	1.59288	0	0	2.34591	0	0
1531	809138	1.59288	0	0	2.34591	0	0
1532	809338	1.59288	0	0	2.34591	0	0
1533	809120	1.59288	0	0	2.34591	0	0
1534	809320	1.59288	0	0	2.34591	0	0
1535	9420	1.59288	0	0	2.34591	0	0
1536	9520	1.59288	-8.37821	.40441	2.34591	-8.37821	.59559
1537	XX	-8.11018	.5902	XX	-8.11018	.86921	
1538	909820	1.59288	.91031	.2022	2.34591	.91031	.2978
1539	809820	1.59288	0	0	2.34591	0	0
1540	XX	.91031	.2022	XX	.91031	.2978	
1541	XX	65.83745	.16208	XX	65.83744	.29389	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		750.3861	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		1.05379	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.15883	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		3.36803	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		1.61869	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.11348	
1608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		.03026	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.21088	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.01685	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.08892	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		60.29917	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		17.91863	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		88.28245	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		94.53531	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		82.61519	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-6.7592	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		1107	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		6.30087	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		21.69067	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		1002	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		2968	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-443	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		3554	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		51.65101	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		1185	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		1237	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		5900	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	645.3321	A1L572C2	.5	322.666	322.666	A3L324C1	3	314.5712	8.09479
1602	002	.41831	.44081	A1L572C2	.5	.22041	.22041	A2L102C1	5	.21517	.005232
1603	005	.41831	.06644	A1L572C2	.5	.03322	.03322	A2L105C1	5	.03243	.000789
1604	024	.38319	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.2218	.74703	A1L572C2	.5	.37351	.37351	A2L129C1	5	.36465	.008867
1606	114	.41831	.67711	A1L572C2	.5	.33856	.33856	A2L144C1	5	.33052	.008037
1607	117	.38319	.04348	A1L572C2	.5	.02174	.02174	A2L147C1	1	.0212	.000541
1608	126	.38319	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.38319	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.38319	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.38319	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.38319	.0116	A1L572C2	.5	.00579791	.0057979	A2L177C1	1	.00565377	.000144
1613	150	.86	.18136	A1L572C2	.5	.09068	.09068	A2L180C1	1	.08842	.002254
1614	110	.41831	.00704702	A1L572C2	.5	.00352351	.0035235	A2L140C1	5	.00343986	.000084
1615	307	.40327	.03586	A1L572C2	.5	.01793	.01793	A2L245C1	3	.01748	.00045
1616	220	.2086	12.57811	A1L572C2	.5	6.28905	6.28905	A2L220C1	3	6.13128	.15777
1617	222	.86	15.41003	A1L572C2	.5	7.70501	7.70501	A2L222C1	3	7.51172	.1933
1618	223	.18997	16.77092	A1L572C2	.5	8.38546	8.38546	A2L223C1	1	8.177	.20846
1619	224	.2086	19.71959	A1L572C2	.5	9.8598	9.8598	A2L224C1	3	9.61244	.24736
1620	225	.18997	15.69431	A1L572C2	.5	7.84716	7.84716	A2L225C1	1	7.65208	.19508
1621	228	.18997	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.18997	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.18997	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.18997	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.18997	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	-5.81292	A1L572C2	.5	-2.90646	-2.90646	A2L235C1	3	-2.83354	-.07292
1628	XX		733.5287	XX	XX	366.7644	366.764	XX	XX	357.5682	9.19607
1629	909120	.5	3.15044	A1L572C2	.5	1.57522	1.57522	A3L714C1	1	1.53606	.03916
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	10.84534	A1L572C2	.5	5.42267	5.42267	A3L439C1	1	5.28786	.13481
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	1002	A1L572C4	.4	400.8	601.2	A3L424C1	1	390.8362	9.96384
1634	809321	1	2968	XX	XX	0	2968	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-443	XX	XX	0	-443	A3L217C1	1	0	0
1637	XX		3540	XX	XX	407.7979	3133	XX	XX	397.6601	10.1378
1638	909820	.5	25.82551	A1L572C2	.5	12.91275	12.91275	1.0	1	12.59174	.32101
1639	809821	1	1185	A1L572C4	.4	474.3838	711.576	1.0	1	462.5907	11.7931
1640	XX		1211	XX	XX	487.2965	724.488	XX	XX	475.1824	12.1141
1641	XX		5486	XX	XX	1261	4224	XX	XX	1230	31.448

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	5: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)	(17)		(18)	(19)				
1601	809021	3772	.0834	.48746	37.33235	.21683	.01254	85.22294	237.44							
1602	002	4198	.00005125	.48813	39.26373	.00013326	.01187	.05754	.16287							
1603	005	4198	.00000772	.48813	39.26373	.00002008	.01187	.00867207	.02455							
1604	024	4298	0	0	42.14299	0	0	0	0							
1605	033	4198	.00008686	.48813	39.26373	.00022583	.01187	.09751	.27601							
1606	114	4198	.00007873	.48813	39.26373	.0002047	.01187	.08838	.25018							
1607	117	4298	.00000493	.48757	42.14299	.00001283	.01243	.00618553	.01556							
1608	126	4298	0	0	42.14299	0	0	0	0							
1609	129	4298	0	0	42.14299	0	0	0	0							
1610	141	4298	0	0	42.14299	0	0	0	0							
1611	144	4298	0	0	42.14299	0	0	0	0							
1612	147	4298	.00000132	.48757	42.14299	.00000342	.01243	.00164947	.004148							
1613	150	4298	.00002057	.48757	42.14299	.00005349	.01243	.0258	.06488							
1614	110	4198	.00000082	.48813	39.26373	.00000213	.01187	.00091983	.002604							
1615	307	3772	.00000463	.48746	37.33235	.00001205	.01254	.00473546	.01319							
1616	220	3772	.00162547	.48746	37.33235	.00422623	.01254	1.66107	4.62798							
1617	222	3772	.00199144	.48746	37.33235	.00517774	.01254	2.03506	5.66996							
1618	223	4298	.00190251	.48757	42.14299	.00494654	.01243	2.38562	5.99984							
1619	224	3772	.00254837	.48746	37.33235	.00662577	.01254	2.60418	7.25562							
1620	225	4298	.00178038	.48757	42.14299	.004629	.01243	2.23248	5.61468							
1621	228	4298	0	0	42.14299	0	0	0	0							
1622	229	4298	0	0	42.14299	0	0	0	0							
1623	233	4298	0	0	42.14299	0	0	0	0							
1624	234	4298	0	0	42.14299	0	0	0	0							
1625	236	4298	0	0	42.14299	0	0	0	0							
1626	237	4298	0	0	42.14299	0	0	0	0							
1627	235	3772	-.0007512	.48746	37.33235	-.00195313	.01254	-.76766	-2.1388							
1628	XX	.09425	.48746	XX	.24506	.01254	.01254	97.20039	269.56							
1629	909120	4298	.00035739	.48757	42.14299	.00092921	.01243	.44814	1.12708							
1630	909320	4298	0	0	42.14299	0	0	0	0							
1631	809138	4298	.00123031	.48757	42.14299	.0031988	.01243	1.54272	3.87995							
1632	809338	4298	0	0	42.14299	0	0	0	0							
1633	809121	4298	.09093	.39006	42.14299	.23643	.0099439	171.0383	430.16							
1634	809321	4298	0	0	42.14299	0	0	844.3808	2123							
1635	9421	4298	0	0	42.14299	0	0	0	0							
1636	9521	4298	0	0	42.14299	0	0	-126.0312	-317							
1637	XX	.09252	.1123	XX	.24056	.002863	.002863	891.3788	2241							
1638	909820	4298	.00292968	.48757	42.14299	.00761715	.01243	3.67361	9.23914							
1639	809821	4298	.10763	.39006	42.14299	.27984	.009944	202.4396	509.14							
1640	XX	.11056	.39213	XX	.28745	.01	.01	206.1132	518.38							
1641	XX	.29733	.22427	XX	.77307	.0057321	.0057321	1194	3029							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	6.00496	14.19209	.13206	16.73066	14.19209	.36794
1602	002	6.27075	.0091756	.13053	17.75017	.0091756	.36947
1603	005	6.27075	.00138294	.13053	17.75017	.00138294	.36947
1604	024	7.50679	0	0	18.8796	0	0
1605	033	6.27075	.01555	.13053	17.75017	.01555	.36947
1606	114	6.27075	.01409	.13053	17.75017	.01409	.36947
1607	117	7.50679	.00082399	.14225	18.8796	.00082399	.35775
1608	126	7.50679	0	0	18.8796	0	0
1609	129	7.50679	0	0	18.8796	0	0
1610	141	7.50679	0	0	18.8796	0	0
1611	144	7.50679	0	0	18.8796	0	0
1612	147	7.50679	.00021973	.14225	18.8796	.00021973	.35775
1613	150	7.50679	.00343655	.14225	18.8796	.00343655	.35775
1614	110	6.27075	.00014669	.13053	17.75017	.00014669	.36947
1615	307	6.00496	.00078859	.13206	16.73066	.00078859	.36794
1616	220	6.00496	.27662	.13206	16.73066	.27662	.36794
1617	222	6.00496	.3389	.13206	16.73066	.3389	.36794
1618	223	7.50679	.31779	.14225	18.8796	.31779	.35775
1619	224	6.00496	.43367	.13206	16.73066	.43367	.36794
1620	225	7.50679	.29739	.14225	18.8796	.29739	.35775
1621	228	7.50679	0	0	18.8796	0	0
1622	229	7.50679	0	0	18.8796	0	0
1623	233	7.50679	0	0	18.8796	0	0
1624	234	7.50679	0	0	18.8796	0	0
1625	236	7.50679	0	0	18.8796	0	0
1626	237	7.50679	0	0	18.8796	0	0
1627	235	6.00496	-.12784	.13206	16.73066	-.12784	.36794
1628	XX	16.02992	.13251	XX	16.02992	.13251	.36749
1629	909120	7.50679	.0597	.14225	18.8796	.0597	.35775
1630	909320	7.50679	0	0	18.8796	0	0
1631	809138	7.50679	.20551	.14225	18.8796	.20551	.35775
1632	809338	7.50679	0	0	18.8796	0	0
1633	809121	7.50679	22.78447	.1707	18.8796	22.78447	.4293
1634	809321	7.50679	112.4822	.28449	18.8796	112.4822	.71551
1635	9421	7.50679	0	0	18.8796	0	0
1636	9521	7.50679	-16.78896	.28449	18.8796	-16.78896	.71551
1637	XX	118.743	.25173	XX	118.743	.25173	.6331
1638	909820	7.50679	.48937	.14225	18.8796	.48937	.35775
1639	809821	7.50679	26.96752	.1707	18.8796	26.96752	.4293
1640	XX	27.4569	.17009	XX	27.4569	.17009	.42778
1641	XX	162.2298	.21776	XX	162.2298	.21776	.55224

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.41831		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.41831		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.38319		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.2218		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.41831		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.38319		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.38319		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.38319		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.38319		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.38319		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.38319		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.41831		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.40327		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.2086		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.18997		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.2086		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.18997		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.18997		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.18997		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.18997		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.18997		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.18997		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728		XX		0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1		0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1		0 A1L576C4	.4	0	0 A3L425C1	1		0	0
1734	809323	1		0 XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0 XX	XX	0	0 XX	XX		0	0
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1		0	0
1739	809823	1		0 A1L576C4	.4	0	0 1.0	1		0	0
1740		XX		0 XX	XX	0	0 XX	XX		0	0
1741		XX		0 XX	XX	0	0 XX	XX		0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L816C7 2: B7L816C16 3: B7L816C25 4: B7L816C34 5: B7L816C43 (12)	UNIT COST PER CM (LH) C10/C12 (13)		CM (LH) TO TOTAL VARIABLE COST C10/C5 (14)			1: B7L816C5 2: B7L816C14 3: B7L816C23 4: B7L816C32 5: B7L816C41 (15)	UNIT COST PER CM - YARD C11/C15 (16)		CM-YARD TO TOTAL VARIABLE COST C11/C5 (17)			1: C8 *B7L816C4 2: C8 *B7L816C13 3: C8 *B7L816C22 4: C8 *B7L816C31 5: C8 *B7L816C40 (18)	YARD PORTION OF CD EXPENSE C8 -C18 (19)	
1701	809023	224341		0	0			4085	0		0			0	0	
1702	002	223430		0	0			3787	0		0			0	0	
1703	005	223430		0	0			3787	0		0			0	0	
1704	024	283123		0	0			4823	0		0			0	0	
1705	033	223430		0	0			3787	0		0			0	0	
1706	114	223430		0	0			3787	0		0			0	0	
1707	117	283123		0	0			4823	0		0			0	0	
1708	126	283123		0	0			4823	0		0			0	0	
1709	129	283123		0	0			4823	0		0			0	0	
1710	141	283123		0	0			4823	0		0			0	0	
1711	144	283123		0	0			4823	0		0			0	0	
1712	147	283123		0	0			4823	0		0			0	0	
1713	150	283123		0	0			4823	0		0			0	0	
1714	110	223430		0	0			3787	0		0			0	0	
1715	307	224341		0	0			4085	0		0			0	0	
1716	220	224341		0	0			4085	0		0			0	0	
1717	222	224341		0	0			4085	0		0			0	0	
1718	223	283123		0	0			4823	0		0			0	0	
1719	224	224341		0	0			4085	0		0			0	0	
1720	225	283123		0	0			4823	0		0			0	0	
1721	228	283123		0	0			4823	0		0			0	0	
1722	229	283123		0	0			4823	0		0			0	0	
1723	233	283123		0	0			4823	0		0			0	0	
1724	234	283123		0	0			4823	0		0			0	0	
1725	236	283123		0	0			4823	0		0			0	0	
1726	237	283123		0	0			4823	0		0			0	0	
1727	235	224341		0	0			4085	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	283123		0	0			4823	0		0			0	0	
1730	909320	283123		0	0			4823	0		0			0	0	
1731	809138	283123		0	0			4823	0		0			0	0	
1732	809338	283123		0	0			4823	0		0			0	0	
1733	809123	283123		0	0			4823	0		0			0	0	
1734	809323	283123		0	0			4823	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX	XX			XX		XX	
1736	9523	XX	XX		XX			XX	XX	XX			XX		XX	
1737		XX		0	0			XX	0		0			0	0	
1738	909820	283123		0	0			4823	0		0			0	0	
1739	809823	283123		0	0			4823	0		0			0	0	
1740		XX		0	0			XX	0		0			0	0	
1741		XX		0	0			XX	0		0			0	0	

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				CASES_OF C9			
1: B7L816C2 UNIT				1: B7L816C1 UNIT			
2: B7L816C11 COST				2: B7L816C10 COST			
3: B7L816C20 PER				3: B7L816C19 PER			
4: B7L816C29 CD (LH) COST				4: B7L816C28 CD-YARD COST			
LINE	CODE	5: B7L816C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L816C37 (23)	C19/C23 (24)	C19/C5 (25)
1701	809023	357.147	0	0	1655	0	0
1702	002	333.7323	0	0	1541	0	0
1703	005	333.7323	0	0	1541	0	0
1704	024	494.4965	0	0	1977	0	0
1705	033	333.7323	0	0	1541	0	0
1706	114	333.7323	0	0	1541	0	0
1707	117	494.4965	0	0	1977	0	0
1708	126	494.4965	0	0	1977	0	0
1709	129	494.4965	0	0	1977	0	0
1710	141	494.4965	0	0	1977	0	0
1711	144	494.4965	0	0	1977	0	0
1712	147	494.4965	0	0	1977	0	0
1713	150	494.4965	0	0	1977	0	0
1714	110	333.7323	0	0	1541	0	0
1715	307	357.147	0	0	1655	0	0
1716	220	357.147	0	0	1655	0	0
1717	222	357.147	0	0	1655	0	0
1718	223	494.4965	0	0	1977	0	0
1719	224	357.147	0	0	1655	0	0
1720	225	494.4965	0	0	1977	0	0
1721	228	494.4965	0	0	1977	0	0
1722	229	494.4965	0	0	1977	0	0
1723	233	494.4965	0	0	1977	0	0
1724	234	494.4965	0	0	1977	0	0
1725	236	494.4965	0	0	1977	0	0
1726	237	494.4965	0	0	1977	0	0
1727	235	357.147	0	0	1655	0	0
1728		XX	0	0	XX	0	0
1729	909120	494.4965	0	0	1977	0	0
1730	909320	494.4965	0	0	1977	0	0
1731	809138	494.4965	0	0	1977	0	0
1732	809338	494.4965	0	0	1977	0	0
1733	809123	494.4965	0	0	1977	0	0
1734	809323	494.4965	0	0	1977	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0	0
1738	909820	494.4965	0	0	1977	0	0
1739	809823	494.4965	0	0	1977	0	0
1740		XX	0	0	XX	0	0
1741		XX	0	0	XX	0	0



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	635	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	825	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	842	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	1276	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	19	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	6451	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	3960	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	2	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	2309	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	160	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	29	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2467	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	18975	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		635	A3L202C1		1	A1L218C(V5)			1829		.34718	
1803	9708		1		825	A3L203C1		1	A1L219C(V5)			7288		.1132	
1804	9709		1		842	A3L204C1		1	A1L220C(V5)			45677		.01843	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			3121		0	
1806	9711		1		1276	A3L206C1		1	A1L222C(V5)			142879		.00893	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			923		0	
1808	9713		1		0	A3L208C1		1	A1L224C(V5)			4980		0	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			3254		0	
1810	9715		1		19	A3L210C1		1	A1L226C(V5)			605		.0314	
1811	9716		1		6451	A3L211C1		1	A1L227C(V5)			57788		.11163	
1812	9717		1		3960	A3L212C1		1	A1L228C(V5)			38557		.10271	
1813	9718		1		2	A3L213C1		1	A1L229C(V5)			27		.07407	
1814	9719		1		2309	A3L214C1		1	A1L230C(V5)			9253		.24954	
1815			1		160	A3L215C1		1	A1L231C(V5)			26332		.00608	
1816			1		29	A3L216C1		1	A1L232C(V5)			145176		.0002	
1817	9720		1		0	A3L218C1		1	A1L233C(V5)			221		0	
1818	9721		1		2467	A3L217C1		1	A1L228C(V5)			38557		.06398	
1819		XX			18975	XX		XX	XX			526467		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	58.7986	L237C10	-82.70294	L240C10	80.63869	
1903	BOX EQUIPPED		L328C10	154.5568	L337C10	2359	L340C10	-18.96764	
1904	GONDOLA PLAIN		L428C10	79.97403	L437C10	143.9261	L440C10	1.16553	
1905	GONDOLA EQUIPPED		L528C10	313.3497	L537C10	947.8871	L540C10	231.4285	
1906	HOPPER COV		L628C10	6847	L637C10	-4856	L640C10	5609	
1907	HOPPER OTG		L728C10	302.4535	L737C10	-156.905	L740C10	258.2751	
1908	HOPPER OTS		L828C10	0	L837C10	6.91017	L840C10	0	
1909	REFR MECH		L928C10	.32166	L937C10	39.48806	L940C10	.00469201	
1910	REFR NM		L1028C10	9.06541	L1037C10	-87.91884	L1040C10	34.31849	
1911	FLAT TOFC		L1128C10	20.26	L1137C10	319.5813	L1140C10	.96608	
1912	FLAT MULTI		L1228C10	656.6538	L1237C10	-1346	L1240C10	190.2326	
1913	FLAT GEN		L1328C10	.15295	L1337C10	-1.81215	L1340C10	.07672	
1914	FLAT OTHER		L1428C10	805.9114	L1437C10	-845.183	L1440C10	68.42896	
1915	ALL OTHER TYPE		L1528C10	242.0715	L1537C10	9.92157	L1540C10	3.53769	
1916	AUTO RACKS		L1628C10	357.5682	L1637C10	397.6601	L1640C10	475.1824	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	9848	XX	-3152	XX	6934	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	9848	XX	-3152	XX	6934	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	283123	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	4823	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	494.4965	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1977	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03479	L1918C2/ L1920C1	-0.01113	L1918C3/ L1920C1	.02449	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	-.81082	L140C11	-1.12962	L128C18	0	L137C18	0
1902		L228C11	1.92142	L237C11	-2.09301	L240C11	2.04077	L228C18	14.85776	L237C18	154.5168
1903		L328C11	4.42339	L337C11	54.63706	L340C11	-.43918	L328C18	42.59795	L337C18	1798
1904		L428C11	1.83092	L437C11	3.42528	L440C11	.02774	L428C18	22.85399	L437C18	106.4329
1905		L528C11	8.53007	L537C11	29.68713	L540C11	7.24817	L528C18	85.94442	L537C18	1339
1906		L628C11	461.4054	L637C11	-298.808	L640C11	345.1238	L628C18	1031	L637C18	2163
1907		L728C11	22.7005	L737C11	-10.26505	L740C11	16.8969	L728C18	39.90488	L737C18	144.1907
1908		L828C11	0	L837C11	.08983	L840C11	0	L828C18	0	L837C18	288.7261
1909		L928C11	.00418164	L937C11	.51334	L940C11	.000061	L928C18	.12708	L937C18	95.83131
1910		L1028C11	.19587	L1037C11	-2.33976	L1040C11	.91331	L1028C18	2.8236	L1037C18	122.8133
1911		L1128C11	.26359	L1137C11	4.15507	L1140C11	.01256	L1128C18	8.00031	L1137C18	517.6664
1912		L1228C11	16.88811	L1237C11	-34.32201	L1240C11	4.84972	L1228C18	178.5029	L1237C18	-302.993
1913		L1328C11	.0099711	L1337C11	-.05209	L1340C11	.00220545	L1328C18	.02667	L1337C18	-.62068
1914		L1428C11	34.66216	L1437C11	-32.36755	L1440C11	2.62059	L1428C18	172.6041	L1437C18	431.0415
1915		L1528C11	3.73643	L1537C11	.13415	L1540C11	.04783	L1528C18	88.7642	L1537C18	-12.91853
1916		L1628C11	9.19607	L1637C11	10.1378	L1640C11	12.11413	L1628C18	97.20039	L1637C18	891.3788
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	565.768	XX	-278.278	XX	390.329	XX	1785	XX	7738
1919		XX	565.768	XX	-278.278	XX	390.329	XX	1785	XX	7738
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.11729	L1921C1	-.05769	L1921C1	.08092	L1922C1	3.61114	L1922C1	15.64845

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	-1.21082	L140C19	-1.68688
1902		L240C18	38.30751	L228C19	45.86227	L237C19	350.2872	L240C19	86.84254
1903		L340C18	-9.6597	L328C19	116.3822	L337C19	3848	L340C19	-20.66286
1904		L440C18	.34573	L428C19	58.95098	L437C19	260.9184	L440C19	.84754
1905		L540C18	90.84652	L528C19	235.9353	L537C19	3881	L540C19	263.2925
1906		L640C18	1433	L628C19	6277	L637C19	11200	L640C19	7421
1907		L740C18	60.95783	L728C19	285.2492	L737C19	824.8395	L740C19	348.7078
1908		L840C18	0	L828C19	0	L837C19	413.2739	L840C19	0
1909		L940C18	.00195487	L928C19	.19877	L937C19	137.1701	L940C19	.00279814
1910		L1040C18	14.92247	L1028C19	6.43768	L1037C19	316.7281	L1040C19	38.48415
1911		L1140C18	.64303	L1128C19	12.52328	L1137C19	741.07	L1140C19	.92054
1912		L1240C18	81.59682	L1228C19	495.0388	L1237C19	-762.026	L1240C19	205.2161
1913		L1340C18	.04454	L1328C19	.13626	L1337C19	-1.64356	L1340C19	.11795
1914		L1440C18	23.32474	L1428C19	667.9694	L1437C19	1406	L1440C19	76.11512
1915		L1540C18	1.45002	L1528C19	157.0438	L1537C19	-19.02575	L1540C19	2.13551
1916		L1640C18	206.1132	L1628C19	269.564	L1637C19	2241	L1640C19	518.3751
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	1942	XX	8628	XX	24838	XX	8940
1919		XX	1942	XX	8628	XX	24838	XX	8940
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	3.92877	L1923C1	4.36273	L1923C1	12.55837	L1923C1	4.52036

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.41831	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.41831	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.38319	0	A2L120C1	1	0	0
113	034	MLH PORTION	.41831	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.41831	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.38319	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.38319	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.38319	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.38319	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.38319	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.38319	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.41831	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.40327	0	A2L245C1	3	0	0
124	301	MLH PORTION	.40327	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.38319	0	A2L246C1	1	0	0
127	309	MLH PORTION	.40327	0	A2L247C1	3	0	0
128	310	MLH PORTION	.38319	0	A2L248C1	1	0	0
129	313	MLH PORTION	.38319	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.38319	0	A2L252C1	1	0	0
131	318	MLH PORTION	.38319	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.38319	0	A2L257C1	1	0	0
133	321	MLH PORTION	.38319	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.41831	0 A2L102C1	5		
211	005	OE/LM PORTION	.41831	0 A2L105C1	5		
212	024	OE/LM PORTION	.38319	0 A2L120C1	1		
213	034	LM PORTION	.41831	0 A2L130C1	5		
214	114	OE/LM PORTION	.41831	0 A2L144C1	5		
215	117	OE/LM PORTION	.38319	0 A2L147C1	1		
216	126	OE/LM PORTION	.38319	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.38319	0 A2L159C1	1		
218	141	OE/LM PORTION	.38319	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.38319	0 A2L174C1	1		
220	147	OE/LM PORTION	.38319	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.41831	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.40327	0 A2L245C1	3		
224	301	LM PORTION	.40327	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.38319	0	A2L246C1	1		
227	309	LM PORTION	.40327	0	A2L247C1	3		
228	310	LM PORTION	.38319	0	A2L248C1	1		
229	313	LM PORTION	.38319	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.38319	0	A2L252C1	1		
231	318	LM PORTION	.38319	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.38319	0	A2L257C1	1		
233	321	LM PORTION	.38319	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	177.6756	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	177.6756	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	177.6756	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	177.6756	0
305	002	RT PORTION	.41831	0	A2L102C1	5	179.8769	0
306	002	RC PORTION	.41831	0	A2L102C1	5	179.8769	0
307	002	BC PORTION	.41831	0	A2L102C1	5	179.8769	0
308	005	RT PORTION	.41831	0	A2L105C1	5	179.8769	0
309	005	RC PORTION	.41831	0	A2L105C1	5	179.8769	0
310	005	BC PORTION	.41831	0	A2L105C1	5	179.8769	0
311	024	RT PORTION	.38319	0	A2L120C1	1	194.0851	0
312	024	RC PORTION	.38319	0	A2L120C1	1	194.0851	0
313	024	BC PORTION	.38319	0	A2L120C1	1	194.0851	0
314	034	RT PORTION	.41831	0	A2L130C1	5	179.8769	0
315	034	RC PORTION	.41831	0	A2L130C1	5	179.8769	0
316	034	BC PORTION	.41831	0	A2L130C1	5	179.8769	0
317	114	RT PORTION	.41831	0	A2L144C1	5	179.8769	0
318	114	RC PORTION	.41831	0	A2L144C1	5	179.8769	0
319	114	BC PORTION	.41831	0	A2L144C1	5	179.8769	0
320	117	RT PORTION	.38319	0	A2L147C1	1	194.0851	0
321	117	RC PORTION	.38319	0	A2L147C1	1	194.0851	0
322	117	BC PORTION	.38319	0	A2L147C1	1	194.0851	0
323	126	RT PORTION	.38319	0	A2L156C1	1	194.0851	0
324	126	RC PORTION	.38319	0	A2L156C1	1	194.0851	0
325	126	BC PORTION	.38319	0	A2L156C1	1	194.0851	0
326	129	RT PORTION-(CR)	.38319	0	A2L159C1	1	194.0851	0
327	129	RC PORTION-(CR)	.38319	0	A2L159C1	1	194.0851	0
328	129	BC PORTION-(CR)	.38319	0	A2L159C1	1	194.0851	0
329	141	RT PORTION	.38319	0	A2L171C1	1	194.0851	0
330	141	RC PORTION	.38319	0	A2L171C1	1	194.0851	0
331	141	BC PORTION	.38319	0	A2L171C1	1	194.0851	0
332	144	RT PORTION-(CR)	.38319	0	A2L174C1	1	194.0851	0
333	144	RC PORTION-(CR)	.38319	0	A2L174C1	1	194.0851	0
334	144	BC PORTION-(CR)	.38319	0	A2L174C1	1	194.0851	0
335	147	RT PORTION	.38319	0	A2L177C1	1	194.0851	0
336	147	RC PORTION	.38319	0	A2L177C1	1	194.0851	0
337	147	BC PORTION	.38319	0	A2L177C1	1	194.0851	0
338	150	OTHER RT	1	0	A2L180C1	1	194.0851	0
339	150	OTHER RC	1	0	A2L180C1	1	194.0851	0
340	150	OTHER BC	1	0	A2L180C1	1	194.0851	0
341	110	SMALL TOOLS RT	.41831	0	A2L140C1	5	179.8769	0
342	110	SMALL TOOLS RC	.41831	0	A2L140C1	5	179.8769	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.41831		0 A2L140C1	5	179.8769	0
344	307	WORK & NR RT	.40327		0 A2L245C1	3	177.6756	0
345	307	WORK & NR RC	.40327		0 A2L245C1	3	177.6756	0
346	307	WORK & NR BC	.40327		0 A2L245C1	3	177.6756	0
347	301	RT PORTION	.40327		0 A2L239C1	3	177.6756	0
348	301	RC PORTION	.40327		0 A2L239C1	3	177.6756	0
349	301	BC PORTION	.40327		0 A2L239C1	3	177.6756	0
350	306	RT PORTION	1		0 A2L244C1	3	177.6756	0
351	306	RC PORTION	1		0 A2L244C1	3	177.6756	0
352	306	BC PORTION	1		0 A2L244C1	3	177.6756	0
353	308	RT PORTION	.38319		0 A2L246C1	1	194.0851	0
354	308	RC PORTION	.38319		0 A2L246C1	1	194.0851	0
355	308	BC PORTION	.38319		0 A2L246C1	1	194.0851	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	177.6756	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	177.6756	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	177.6756	0
359	309	RT PORTION	.40327		0 A2L247C1	3	177.6756	0
360	309	RC PORTION	.40327		0 A2L247C1	3	177.6756	0
361	309	BC PORTION	.40327		0 A2L247C1	3	177.6756	0
362	310	RT PORTION	.38319		0 A2L248C1	1	194.0851	0
363	310	RC PORTION	.38319		0 A2L248C1	1	194.0851	0
364	310	BC PORTION	.38319		0 A2L248C1	1	194.0851	0
365	313	RT PORTION	.38319		0 A2L251C1	1	194.0851	0
366	313	RC PORTION	.38319		0 A2L251C1	1	194.0851	0
367	313	BC PORTION	.38319		0 A2L251C1	1	194.0851	0
368	314	RT PORTION-(CR)	.38319		0 A2L252C1	1	194.0851	0
369	314	RC PORTION-(CR)	.38319		0 A2L252C1	1	194.0851	0
370	314	BC PORTION-(CR)	.38319		0 A2L252C1	1	194.0851	0
371	318	RT PORTION	.38319		0 A2L256C1	1	194.0851	0
372	318	RC PORTION	.38319		0 A2L256C1	1	194.0851	0
373	318	BC PORTION	.38319		0 A2L256C1	1	194.0851	0
374	319	RT PORTION-(CR)	.38319		0 A2L257C1	1	194.0851	0
375	319	RC PORTION-(CR)	.38319		0 A2L257C1	1	194.0851	0
376	319	BC PORTION-(CR)	.38319		0 A2L257C1	1	194.0851	0
377	321	RT PORTION	.38319		0 A2L259C1	1	194.0851	0
378	321	RC PORTION	.38319		0 A2L259C1	1	194.0851	0
379	321	BC PORTION	.38319		0 A2L259C1	1	194.0851	0
380	322	OTHER RT	1		0 A2L260C1	1	194.0851	0
381	322	OTHER RC	1		0 A2L260C1	1	194.0851	0
382	322	OTHER BC	1		0 A2L260C1	1	194.0851	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	81.57779	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	81.57779	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	194.0851	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	194.0851	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	194.0851	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	194.0851	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	194.0851	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	194.0851	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	194.0851	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	194.0851	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	194.0851	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	194.0851	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	194.0851	0
412	8093311	B/C-LR	1	0	A3L632C1	1	194.0851	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	194.0851	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	194.0851	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	194.0851	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	194.0851	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	194.0851	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	194.0851	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	194.0851	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	194.0851	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	194.0851	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	194.0851	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	194.0851	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	194.0851	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	194.0851	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	194.0851	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	194.0851	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	194.0851	0
430	809830	B/C/-ROI	1	81.57779	1.0	1	194.0851	.42032
431		SUBTOTAL ROI EXPENSE	XX	81.57779	XX	XX	XX	.42032

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12	0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12	0	A3L330C12	868.5911
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12	0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12	0	B9L467C4	442.4524
505	002	OT PORTION	2	A2L102C44	0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44	0	B9L301C9	28.20962
507	002	BC PORTION	2	A2L102C44	0	B9L501C4	14.36972
508	005	OT PORTION	2	A2L105C44	0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44	0	B9L302C9	4.25173
510	005	BC PORTION	2	A2L105C44	0	B9L502C4	2.16579
511	024	OT PORTION	2	A2L120C44	0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44	0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44	0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44	0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44	0	B9L304C9	90.16068
516	034	BC PORTION	2	A2L130C44	0	B9L504C4	45.92703
517	114	OT PORTION	2	A2L144C44	0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44	0	B9L305C9	43.33166
519	114	BC PORTION	2	A2L144C44	0	B9L505C4	22.07275
520	117	OT PORTION	2	A2L147C44	0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44	0	B9L306C9	3.03779
522	117	BC PORTION	2	A2L147C44	0	B9L506C4	1.54742
523	126	OT PORTION	2	A2L156C44	0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44	0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44	0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44	0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44	0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44	0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44	0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44	0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44	0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44	0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44	0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44	0	B9L311C9	.81008
537	147	BC PORTION	2	A2L177C44	0	B9L511C4	.41265
538	150	OTHER OT	0	A2L180C44	0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44	0	B9L312C9	5.64515
540	150	OTHER BC	0	A2L180C44	0	B9L512C4	2.87559
541	110	SMALL TOOLS OT PORTION	2	A2L140C44	0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44	0	B9L313C9	.45097
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44	0	B9L513C4	.22972

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	2.38034
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	1.21252
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	3.32708
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	1.69478
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	1.5101
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	.76923
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	3.65019
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	14.9772
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	7.62925
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	17.10439
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	8.71282
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	1.85937
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	1634

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	681.5285	0
502	809029	OTHER CONTAINER REPAIR	1	868.5911	A3L330C1	3	681.5285	1.27448
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	681.5285	0
504	809031	CHASIS REPAIR-OTCU	1	442.4524	A3L332C1	3	681.5285	.64921
505	002	OT PORTION	.41831	0	A2L102C1	5	689.9722	0
506	002	OC PORTION	.41831	11.80037	A2L102C1	5	689.9722	.0171
507	002	BC PORTION	.41831	6.011	A2L102C1	5	689.9722	.00871195
508	005	OT PORTION	.41831	0	A2L105C1	5	689.9722	0
509	005	OC PORTION	.41831	1.77854	A2L105C1	5	689.9722	.0025777
510	005	BC PORTION	.41831	.90597	A2L105C1	5	689.9722	.00131306
511	024	OT PORTION	.38319	0	A2L120C1	1	744.4719	0
512	024	OC PORTION	.38319	0	A2L120C1	1	744.4719	0
513	024	BC PORTION	.38319	0	A2L120C1	1	744.4719	0
514	034	OT PORTION	.41831	0	A2L130C1	5	689.9722	0
515	034	OC PORTION	.41831	37.71514	A2L130C1	5	689.9722	.05466
516	034	BC PORTION	.41831	19.21175	A2L130C1	5	689.9722	.02784
517	114	OT PORTION	.41831	0	A2L144C1	5	689.9722	0
518	114	OC PORTION	.41831	18.12608	A2L144C1	5	689.9722	.02627
519	114	BC PORTION	.41831	9.23326	A2L144C1	5	689.9722	.01338
520	117	OT PORTION	.38319	0	A2L147C1	1	744.4719	0
521	117	OC PORTION	.38319	1.16406	A2L147C1	1	744.4719	.0015636
522	117	BC PORTION	.38319	.59296	A2L147C1	1	744.4719	.00079648
523	126	OT PORTION	.38319	0	A2L156C1	1	744.4719	0
524	126	OC PORTION	.38319	0	A2L156C1	1	744.4719	0
525	126	BC PORTION	.38319	0	A2L156C1	1	744.4719	0
526	129	OT PORTION-(CR)	.38319	0	A2L159C1	1	744.4719	0
527	129	OC PORTION-(CR)	.38319	0	A2L159C1	1	744.4719	0
528	129	BC PORTION-(CR)	.38319	0	A2L159C1	1	744.4719	0
529	141	OT PORTION	.38319	0	A2L171C1	1	744.4719	0
530	141	OC PORTION	.38319	0	A2L171C1	1	744.4719	0
531	141	BC PORTION	.38319	0	A2L171C1	1	744.4719	0
532	144	OT PORTION-(CR)	.38319	0	A2L174C1	1	744.4719	0
533	144	OC PORTION-(CR)	.38319	0	A2L174C1	1	744.4719	0
534	144	BC PORTION-(CR)	.38319	0	A2L174C1	1	744.4719	0
535	147	OT PORTION	.38319	0	A2L177C1	1	744.4719	0
536	147	OC PORTION	.38319	.31042	A2L177C1	1	744.4719	.00041696
537	147	BC PORTION	.38319	.15812	A2L177C1	1	744.4719	.0002124
538	150	OTHER OT	1	0	A2L180C1	1	744.4719	0
539	150	OTHER OC	1	5.64515	A2L180C1	1	744.4719	.00758276
540	150	OTHER BC	1	2.87559	A2L180C1	1	744.4719	.00386259
541	110	SMALL TOOLS OT PORTION	.41831	0	A2L140C1	5	689.9722	0
542	110	SMALL TOOLS OC PORTION	.41831	.18865	A2L140C1	5	689.9722	.00027341
543	110	SMALL TOOLS B/C PORTION	.41831	.09609	A2L140C1	5	689.9722	.00013927

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(7)	(8)	
			(4)	(5)		(6)	(7)	(8)	
544	307	WORK&NR OT PORTION	.40327	0	A2L245C1	3	681.5285		0
545	307	WORK&NR OC PORTION	.40327	.95991	A2L245C1	3	681.5285	.00140847	
546	307	WORK&NR B/C PORTION	.40327	.48897	A2L245C1	3	681.5285	.00071746	
547	301	OT PORTION	.40327	0	A2L239C1	3	681.5285		0
548	301	OC PORTION	.40327	1.3417	A2L239C1	3	681.5285	.00196866	
549	301	BC PORTION	.40327	.68345	A2L239C1	3	681.5285	.00100282	
550	306	OT PORTION	1	0	A2L244C1	3	681.5285		0
551	306	OC PORTION	1	1.5101	A2L244C1	3	681.5285	.00221576	
552	306	BC PORTION	1	.76923	A2L244C1	3	681.5285	.00112869	
553	308	OT PORTION	.38319	0	A2L246C1	1	744.4719		0
554	308	OC PORTION	.38319	0	A2L246C1	1	744.4719		0
555	308	BC PORTION	.38319	0	A2L246C1	1	744.4719		0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	681.5285		0
557	320	OE DAM BILLED-OC-(CR)	1	3.65019	A2L258C1	3	681.5285	.00535588	
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	681.5285		0
559	309	OT PORTION	.40327	0	A2L247C1	3	681.5285		0
560	309	OC PORTION	.40327	6.0398	A2L247C1	3	681.5285	.00886213	
561	309	BC PORTION	.40327	3.07662	A2L247C1	3	681.5285	.00451429	
562	310	OT PORTION	.38319	0	A2L248C1	1	744.4719		0
563	310	OC PORTION	.38319	6.55427	A2L248C1	1	744.4719	.00880392	
564	310	BC PORTION	.38319	3.33869	A2L248C1	1	744.4719	.00448464	
565	313	OT PORTION	.38319	0	A2L251C1	1	744.4719		0
566	313	OC PORTION	.38319	0	A2L251C1	1	744.4719		0
567	313	BC PORTION	.38319	0	A2L251C1	1	744.4719		0
568	314	OT PORTION-(CR)	.38319	0	A2L252C1	1	744.4719		0
569	314	OC PORTION-(CR)	.38319	0	A2L252C1	1	744.4719		0
570	314	BC PORTION-(CR)	.38319	0	A2L252C1	1	744.4719		0
571	318	OT PORTION	.38319	0	A2L256C1	1	744.4719		0
572	318	OC PORTION	.38319	0	A2L256C1	1	744.4719		0
573	318	BC PORTION	.38319	0	A2L256C1	1	744.4719		0
574	319	OT PORTION-(CR)	.38319	0	A2L257C1	1	744.4719		0
575	319	OC PORTION-(CR)	.38319	0	A2L257C1	1	744.4719		0
576	319	BC PORTION-(CR)	.38319	0	A2L257C1	1	744.4719		0
577	321	OT PORTION	.38319	0	A2L259C1	1	744.4719		0
578	321	OC PORTION	.38319	0	A2L259C1	1	744.4719		0
579	321	BC PORTION	.38319	0	A2L259C1	1	744.4719		0
580	322	OTHER OT	1	0	A2L260C1	1	744.4719		0
581	322	OTHER OC	1	0	A2L260C1	1	744.4719		0
582	322	OTHER BC	1	1.85937	A2L260C1	1	744.4719	.00249757	
583		SUBTOTAL OPR EXPENSES	XX	1449	XX	XX	XX		2.12264

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		0	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		7.29342	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		3.7152	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		2386	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		133	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		706	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		0	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		26.33534	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		13.41498	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		-8	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		-23	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		3244	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		0	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		61.80709	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		31.48397	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		93.29107	



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	744.4719	0
602	909120	S&E DEPR-OC	.5	3.64671	A3L714C1	1	744.4719	.00489839
603	909120	S&E DEPR-BC	.5	1.8576	A3L714C1	1	744.4719	.00249519
604	909320	S&E LR-OT	1	0	A3L815C1	1	744.4719	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	744.4719	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	744.4719	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	744.4719	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	744.4719	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	744.4719	0
610	809329	OTHER CONTAINERS-LR	1	2386	A3L630C1	1	744.4719	3.20496
611	8091402	B/C-DEPR	1	133	A3L432C1	1	744.4719	.17865
612	8093311	B/C-LR	1	706	A3L632C1	1	744.4719	.94832
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	744.4719	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	744.4719	0
615	809139	OE MACH-OC-DEPR	.5	13.16767	A3L440C1	1	744.4719	.01769
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	744.4719	0
617	809139	OE MACH-BC-DEPR	.5	6.70749	A3L440C1	1	744.4719	.00900973
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	744.4719	0
619		OTHER TR-NET PD MILEAGE	1	-8	A3L221C1	1	744.4719	-.01075
620		OTHER TR-NET PD BASIC	1	-23	A3L221C1	1	744.4719	-.03089
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	744.4719	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	744.4719	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	744.4719	0
624		SUBTOTAL DL EXPENSE	XX	3219	XX	XX	XX	4.32438
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	744.4719	0
626	809820	S&E/SM-OC PORTION-ROI	.5	30.90355	1.0	1	744.4719	.04151
627	809820	S&E/SM-BC/OTCU-ROI	.5	15.74198	1.0	1	744.4719	.02115
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	744.4719	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	744.4719	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	744.4719	0
631		SUBTOTAL ROI EXPENSE	XX	46.64553	XX	XX	XX	.06266

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		12650	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		952	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		805	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		147	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		1121	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		52.88153	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		538.9441	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		37.78291	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		10.07544	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		70.21239	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		5.60902	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		29.60585	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		16420	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		664	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		664	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2331	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	12650	A3L103C1	1	364.62	34.69365
702	807207	L & UL PORTION	1	952	A3L101C1	1	364.62	2.61094
703	807211	L & UL PORTION	1	805	A3L105C1	1	364.62	2.20778
704	807213	L & UL PORTION	1	147	A3L106C1	1	364.62	.40316
705	807214	L & UL PORTION	1	0	A3L107C1	1	364.62	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	364.62	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	364.62	0
708	106	TOFC TERM REPAIR	1	1121	A2L136C1	5	407.5598	2.75147
709	005	TOFC PORTION	.41831	22.12089	A2L105C1	5	407.5598	.05428
710	024	TOFC PORTION	.38319	0	A2L120C1	1	364.62	0
711	114	TOFC PORTION	.41831	225.4458	A2L144C1	5	407.5598	.55316
712	117	TOFC PORTION	.38319	14.47813	A2L147C1	1	364.62	.03971
713	126	TOFC PORTION	.38319	0	A2L156C1	1	364.62	0
714	129	TOFC PORTION-(CR)	.38319	0	A2L159C1	1	364.62	0
715	141	TOFC PORTION	.38319	0	A2L171C1	1	364.62	0
716	144	TOFC PORTION-(CR)	.38319	0	A2L174C1	1	364.62	0
717	147	TOFC PORTION	.38319	3.86083	A2L177C1	1	364.62	.01059
718	150	OTHER TOFC	1	70.21239	A2L180C1	1	364.62	.19256
719	110	SMALL TOOLS	.41831	2.34631	A2L140C1	5	407.5598	.00575697
720	307	WORK & NR EQUIP	.40327	11.93903	A2L245C1	3	369.3017	.03233
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	16025	XX	XX	XX	43.55538
722	909125	TOFC TERM DEPR	.5	332	A3L718C1	1	364.62	.91054
723	909325	TOFC TERM LR	1	0	A3L819C1	1	364.62	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	332	XX	XX	XX	.91054
725	909825	TOFC TERM ROI	.5	1165	1.0	1	364.62	3.19759

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	194.0851	0
735	807207	1	0	A3L101C1	1	194.0851	0
736	807211	1	0	A3L105C1	1	194.0851	0
737	807213	1	0	A3L106C1	1	194.0851	0
738	807214	1	0	A3L107C1	1	194.0851	0
739	807215	1	0	A3L108C1	1	194.0851	0
740	807216	1	0	A3L109C1	1	194.0851	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1		0 A3L123C1	1	0	0
802	807407	COAL ADMIN	1		0 A3L121C1	1	0	0
803	807408	COAL PU & D	1		0 A3L122C1	1	0	0
804	807410	COAL PROTEC	1		0 A3L124C1	1	0	0
805	807411	COAL FRINGES	1		0 A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1		0 A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1		0 A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1		0 A3L128C1	1	0	0
809	807416	COAL OTHER	1		0 A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1		0 A2L133C1	5	0	0
811	005	COAL PORTION	.41831		0 A2L105C1	5	0	0
812	024	COAL PORTION	.38319		0 A2L120C1	1	0	0
813	114	COAL PORTION	.41831		0 A2L144C1	5	0	0
814	117	COAL PORTION	.38319		0 A2L147C1	1	0	0
815	126	COAL PORTION	.38319		0 A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.38319		0 A2L159C1	1	0	0
817	141	COAL PORTION	.38319		0 A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.38319		0 A2L174C1	1	0	0
819	147	COAL PORTION	.38319		0 A2L177C1	1	0	0
820	150	OTHER COAL	1		0 A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.41831		0 A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.40327		0 A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX		0 XX	XX	XX	0
824	909124	COAL TERM DEPR	.5		0 A3L717C1	1	0	0
825	909324	COAL TERM LR	1		0 A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX		0 XX	XX	XX	0
827	909824	COAL TERM ROI	.5		0 1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.41831	0	A2L105C1	5	0	0
912	024	ORE PORTION	.38319	0	A2L120C1	1	0	0
913	114	ORE PORTION	.41831	0	A2L144C1	5	0	0
914	117	ORE PORTION	.38319	0	A2L147C1	1	0	0
915	126	ORE PORTION	.38319	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.38319	0	A2L159C1	1	0	0
917	141	ORE PORTION	.38319	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.38319	0	A2L174C1	1	0	0
919	147	ORE PORTION	.38319	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.41831	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.40327	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	25	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	25	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	56.19571	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	0 A2L135C1	5		0	0
1011	005	OMT PORTION	.41831	0 A2L105C1	5		0	0
1012	024	OMT PORTION	.38319	0 A2L120C1	1		0	0
1013	114	OMT PORTION	.41831	0 A2L144C1	5		0	0
1014	117	OMT PORTION	.38319	0 A2L147C1	1		0	0
1015	126	OMT PORTION	.38319	0 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.38319	0 A2L159C1	1		0	0
1017	141	OMT PORTION	.38319	0 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.38319	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.38319	0 A2L177C1	1		0	0
1020	150	OTHER OMT	1	0 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.41831	0 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.40327	0 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	0 XX	XX		XX	0
1024	909123	WHARVES DEPR	.5	12.5 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	0 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	12.5 XX	XX		XX	0
1027	909823	WHARVES ROI	.5	28.09786 1.0	1		0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	800	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	58.13205	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	2.74135	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	27.93855	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	1.95864	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	.52231	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	3.63977	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.29077	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	1.53475	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	896.7582	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)	SOURCE	ANNUAL - ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7  (8)
1101	807709	MVT L & UL	1	800	A3L153C1	1	199.408	4.01188
1102	807707	MVT ADMIN	1	0	A3L151C1	1	199.408	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	199.408	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	199.408	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	199.408	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	199.408	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	199.408	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	199.408	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	199.408	0
1110	107	MVT REPAIR	1	58.13205	A2L137C1	5	210.223	.27653
1111	005	MVT PORTION	.41831	1.14673	A2L105C1	5	210.223	.00545485
1112	024	MVT PORTION	.38319	0	A2L120C1	1	199.408	0
1113	114	MVT PORTION	.41831	11.68698	A2L144C1	5	210.223	.05559
1114	117	MVT PORTION	.38319	.75054	A2L147C1	1	199.408	.00376383
1115	126	MVT PORTION	.38319	0	A2L156C1	1	199.408	0
1116	129	MVT PORTION-(CR)	.38319	0	A2L159C1	1	199.408	0
1117	141	MVT PORTION	.38319	0	A2L171C1	1	199.408	0
1118	144	MVT PORTION-(CR)	.38319	0	A2L174C1	1	199.408	0
1119	147	MVT PORTION	.38319	.20014	A2L177C1	1	199.408	.00100369
1120	150	OTHER MVT	1	3.63977	A2L180C1	1	199.408	.01825
1121	110	SMALL TOOLS-MVT PORTION	.41831	.12163	A2L140C1	5	210.223	.00057858
1122	307	WORK & NR-MVT PORTION	.40327	.61891	A2L245C1	3	178.816	.00346117
1123		TOTAL OPR EXP	XX	876.2968	XX	XX	XX	4.37651

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	3606
1202	807807	1	0	A3L161C1	1	3606
1203	807811	1	0	A3L163C1	1	3606
1204	807813	1	0	A3L164C1	1	3606
1205	807814	1	0	A3L165C1	1	3606
1206	807815	1	0	A3L166C1	1	3606
1207	807816	1	0	A3L167C1	1	3606
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	66.68
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	3.14445
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	32.04674
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	2.24665
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	.59911
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	4.17498
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	.33352
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	1.76043
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	110.9859
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	66.68	A2L138C1	5		
1311	005	OSS PORTION	.41831	1.31535	A2L105C1	5		
1312	024	OSS PORTION	.38319	0	A2L120C1	1		
1313	114	OSS PORTION	.41831	13.40548	A2L144C1	5		
1314	117	OSS PORTION	.38319	.8609	A2L147C1	1		
1315	126	OSS PORTION	.38319	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.38319	0	A2L159C1	1		
1317	141	OSS PORTION	.38319	0	A2L171C1	1		
1318	144	OSS PORTION	.38319	0	A2L174C1	1		
1319	147	OSS PORTION	.38319	.22957	A2L177C1	1		
1320	150	OTHER OSS	1	4.17498	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.38319	.1278	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.41831	.7364	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	11.7877	87.53048	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	938785
102	412	FREIGHT L&D-TRAIN	A2L312C44	2660
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	2660
107		W&S DEPRECIATION	B2L904C1	87137
108	213	LOCO DEPRECIATION	A2L213C44	9994
109	232	FC DEPRECIATION	A2L232C44	7504
110	317	OE DEPRECIATION	A2L255C44	3136
111		W&S LEASE RENTALS	B2L813C1	2701
112		LOCO LEASE RENTALS	B2L505C1	11795
113		FC LEASE RENTALS	B2L515C1	50120
114		OE LEASE RENTALS	B2L543C1	3902
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-9620
116		SUBTOTAL DL	SUM L107-115	166669
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	369976
121		EQUIP INVESTMENT	B5L734C4	43285
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	11524
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	110.9859
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-11524
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	169439
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	757821
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	166669
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	413262
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1337753

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	888.73	.41831		371.7649
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	19.23261	.41831		8.0452
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.41831		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	14.32255	.41831		5.99127
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	830.2342	.41831		347.2955
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	296.9353	.41831		124.2111
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	2.89872	.41831		1.21257
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.41831		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	2.15868	.41831		.903
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.38319		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.38319		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.38319		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.38319		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3456	A2L123C44	0	.73323		2534
215	031	STATIONS & OFFICES	14	A2L127C44	2203	A2L127C44	0	.73323		1615
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	61.46931	.41831		25.71324
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.41831		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	45.77627	.41831		19.14868
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	637.2287	A2L132C44	0	.41831		266.5593
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	31.49521	.41831		13.17477
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.30746	.41831		.12861
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.41831		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	.22897	.41831		.09578
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	3026	.41831		1265
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	29.54245	.41831		12.35791
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.41831		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	22.0003	.41831		9.20295
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	212.155	.38319		81.29618
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	2.07109	.38319		.79362
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.38319		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	1.54234	.38319		.59101
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.38319		0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.38319		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.38319		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.38319		0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.38319		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.38319		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.38319		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.38319		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.38319		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.38319		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.38319		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.38319		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.38319		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.38319		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.38319		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.38319		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	56.57465	.38319		21.67898	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	.55229	.38319		.21163	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.38319		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	.41129	.38319		.1576	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	394.2499	.69187		272.77	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	3.84872	.69187		2.66282	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.69187		0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	2.86615	.69187		1.98301	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	2.26832	.40327		.91474	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.40327		0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1.68922	.40327		.6812	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	592.1838	.69187		409.7148	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.72089		0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	441	A2L243C44	0	.72089			317.914	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	1.02955	.69187		.71232	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.69187		0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	.76671	.69187		.53046	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	166.2399	.40327		67.03887	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	1.62286	.40327		.65444	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.40327		0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.20854	.40327		.48736	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.38319		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.38319		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.38319		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	10.21108	.40327		4.11778	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.40327		0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	7.60421	.40327		3.06652	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	11.66135	.38319		4.46854	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.38319		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	8.68422	.38319		3.32773	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.38319	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.38319	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.38319	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.38319	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.38319	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.38319	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.38319	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.38319	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.38319	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.38319	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.38319	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.38319	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	2.48861	.69187	1.72179
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.69187	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	1.85327	.69187	1.28222
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.38319	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.38319	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.38319	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.69187	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.69187	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.69187	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.70365	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.70365	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.70365	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.70365	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.70365	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.70365	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.70365	0
306	601	GENERAL OFFICERS	14	A2L401C44	8958	A2L401C44	0	.70365	6303
307	602	ACCOUNTING & FINANCE	14	A2L402C44	10583	A2L402C44	0	.70365	7446
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	30188	A2L403C44	0	.70365	21241
309	604	MARKETING	14	A2L404C44	3908	A2L404C44	0	.70365	2749
310	605	SALES	14	A2L405C44	6243	A2L405C44	0	.70365	4392
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1187	A2L406C44	0	.70365	835.236
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	4447	A2L407C44	0	.70365	3129
313	608	LEGAL & SECRETARIAL	14	A2L408C44	14042	A2L408C44	0	.70365	9880
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1754	A2L409C44	0	.70365	1234
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.70365	0
316	611	G & A FRINGES	14	A2L411C44	5891	A2L411C44	0	.70365	4145
317	612	G & A CASUALTIES	14	A2L412C44	1205	A2L412C44	0	.70365	847.9017

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		1305	A2L413C44	0	.70365	918.267	
319	614	PROPERTY TAXES	0	A2L414C44			A2L414C44	21189	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44			A2L415C44	1066	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44			A2L416C44	0	.70365	0	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44			A2L417C44	0	.70365	0	
323	618	G & A OTHER	14	A2L418C44		16174	A2L418C44	0	.70365	11380	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44			A2L421C44	11524	.69187	7973	
325		SUBTOTAL OPR-REGRESSION DERIVED :									
		(SUM L201-235)+(SUM L240-243)+(SUM									
		L248-280)+(SUM L284-286)+(SUM L293-									
		303)+(SUM L305-321)+L323-(SUM L236-									
		239)-(SUM L244-247)-(SUM L281-283)-									
		(SUM L287-292)-L304-L322-L324	XX	XX		112622	XX	XX	XX	79240	
326		SUBTOTAL OPR									
		: (SUM L201-235)+(SUM L240-243)									
		+(SUM L248-280)+(SUM L284-286)+									
		(SUM L293-303)+(SUM L305-321)+L323-									
		(SUM L236-239)-(SUM L244-247)-(SUM									
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		112622	XX	17477	XX	74347	
327		L324									
		SUBTOTAL OPR-NO REGRESSION DERIVED									
		: L326 -L325	XX	XX		XX	XX	17477	XX	-4893	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1460	.73586	1074	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	2701	.73586	1987	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	4.97247	.73586	3.65905	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0	.73586	0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	3.70301	.73586	2.7249	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0	.73586	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0	.73586	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0	.73586	0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1773	.73586	1304	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0	.73586	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	70	.73586	51.51032	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0	.73586	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0	.73586	0	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0	.73586	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.73586		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		143		.73586		105.2282
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		683		.73586		502.5935
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.73586		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		21		.73586		15.4531
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.73586		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		17.95478		.73586		13.21223
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.73586		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		13.37094		.73586		9.83917
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.73586		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.73586		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.73586		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		6891	XX			5070
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		6891	XX			5070
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		2042		.55313		1129
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		42.13854		.55313		23.30789
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.55313		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		31.38062		.55313		17.35741
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		2477		.55313		1370
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		255.2831		.55313		141.2035
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.55313		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.55313		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		307.9274		.55313		170.3224
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		3610		.55313		1996
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55313		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		8766	XX			4848
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		8766	XX			4848

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		33399	D1L234C7	33801	D1L251C7	119316	
402	GTM D-3	D3L191C7		76764	D3L217C7	8599	D3L224C7	10014	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		5666	D3L217C20	-107.106	D3L224C20	7.73232	
408	LUM D-3	D3L191C18		93822	D3L217C16	10510	D3L224C16	12240	
409	TM(C) D-3*	D3L191C28		64379	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		9447	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		527.1569	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		7168	D2L236C7	10278	D2L255C7	59693	
417	SEM D-3	D3L191C38		34213	D3L217C32	1877	D3L224C32	2186	
418	SEM D-4	D4L159C7		68412	D4L213C7	930.4153	D4L220C7	747.8202	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	12.5	D7L1027C5	28.09786	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	81.57779	
426	OTCU D-7	D7L583C5		1449	D7L624C5	3219	D7L631C5	46.64553	
427	TCU HANDLED D-7	D7L721C5		16025	D7L724C5	332	D7L725C5	1165	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		876.2968	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		9848	D6L1919C2	-3152	D6L1919C3	6934	
431	CM-Y D-6	D6L1919C4		565.768	D6L1919C5	-278.278	D6L1919C6	390.329	
432	CD-R D-6	D6L1919C7		1785	D6L1919C8	7738	D6L1919C9	1942	
433	CD-Y D-6	D6L1919C10		8628	D6L1919C11	24838	D6L1919C12	8940	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	18975	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		432982	XX	117574	XX	223737	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	432982	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	79240	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	757821	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	17477	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	740344	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	512222	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.69187	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	117574	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	166669	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	6891	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	159778	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	117574	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.73586	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	223737
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	413262
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	8766
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	404496
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	223737
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.55313



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	74347
602	VARIABLE EXPENSE-DL D8	L355C5	5070
603	VARIABLE EXPENSE-ROI D8	L369C5	4848
604	VARIABLE EXPENSE-OPR D1-7	L435C1	432982
605	VARIABLE EXPENSE-DL D1-7	L435C2	117574
606	VARIABLE EXPENSE-ROI D1-7	L435C3	223737
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.17171
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04313
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02167
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	84267
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	774293
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10883
613	TOTAL RAILWAY EXPENSE	L136C1	1337753
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	858560
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.64179
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.35821
617	CONSTANT COST MARKUP RATIO	L613/L614	1.55814

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00064907	XX	D1L234C10	.00054476	XX	D1L251C10	.00192297	XX
702	GTM(C) D-3	D3L191C10	.00128329	XX	D3L217C10	.00013859	XX	D3L224C10	.0001614	XX
703	GTM(C) TOTAL	L701+L702	.00193236	.00226416	L701+L702	.00068335	.00071282	L701+L702	.00208437	.00212954
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.49634	XX	D3L217C22	-.00937575	XX	D3L224C22	.00067687	XX
710	TM TOTAL	L708+L709	.49634	.58157	L708+L709	-.00937575	-.00978011	L708+L709	.00067687	.00069153
711	TM(C)D-3*	D3L191C30	5.63562	6.60331	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.92265	4.5962	D3L217C18	.41922	.4373	D3L224C18	.48823	.49881
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.48973	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.48973	.57382	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	9.97206	11.68437	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.26311	XX	D2L236C10	.30649	XX	D2L255C10	1.78004	XX
721	SEM D-3	D3L191C40	1.03598	XX	D3L217C34	.05598	XX	D3L224C34	.0652	XX
722	SEM D-4	D4L159C10	2.06967	XX	D4L213C10	.02774	XX	D4L220C10	.0223	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.36876	3.94721	+L722	.39022	.40705	+L722	1.86754	1.90801
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	4.37651	5.128	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	43.55538	51.03427	D7L724C8	.91054	.94981	D7L725C8	3.19759	3.26689
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.42032	.42943
732	OTCUD D-7	D7L583C8	2.12264	2.48712	D7L624C8	4.32438	4.51088	D7L631C8	.06266	.06401
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.06268	.07344	D6L228C16	.16297	.19095	D6L228C21	9.87855	11.57479
803	BOX EQUIPPED	D6L328C13	.00627931	.00735754	D6L328C16	.01633	.01913	D6L328C21	1.08096	1.26657
804	GONDOLA PLAIN	D6L428C13	.0299	.03503	D6L428C16	.07774	.09109	D6L428C21	5.34551	6.26338
805	GONDOLA EQUIPPED	D6L528C13	.02364	.0277	D6L528C16	.06147	.07203	D6L528C21	4.06461	4.76254
806	HOPPER COVERED	D6L628C13	.04851	.05683	D6L628C16	.12612	.14777	D6L628C21	4.56764	5.35194
807	HOPPER OTG	D6L728C13	.05178	.06067	D6L728C16	.13462	.15774	D6L728C21	4.2706	5.00391
808	HOPPER OTS	D6L828C13	0	0	D6L828C16	0	0	D6L828C21	0	0
809	REFR-M	D6L928C13	.00097855	.00114658	D6L928C16	.00254425	.00298112	D6L928C21	.2419	.28343
810	REFR-NM	D6L1028C13	.00720415	.00844118	D6L1028C16	.01873	.02195	D6L1028C21	1.40728	1.64892
811	FLAT-TOFC	D6L1128C13	.00139288	.00163205	D6L1128C16	.00362147	.00424331	D6L1128C21	.34399	.40306
812	FLAT-MULTI	D6L1228C13	.17309	.20281	D6L1228C16	.45003	.52731	D6L1228C21	29.43803	34.49283
813	FLAT-GEN	D6L1328C13	.00225994	.00264799	D6L1328C16	.00587585	.00688479	D6L1328C21	.25359	.29713
814	FLAT-OTHER	D6L1428C13	.04908	.0575	D6L1428C16	.1276	.14951	D6L1428C21	6.57103	7.69934
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.31851	.3732	D6L1528C16	.82813	.97033	D6L1528C21	73.03732	85.57855
818	AUTO RACK	D6L1628C13	.09425	.11044	D6L1628C16	.24506	.28714	D6L1628C21	16.02992	18.78242
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03479	.04076	D6L1924C4	.11729	.13743	D6L1924C7	3.61114	4.23121

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	9.87855	11.57479	D6L237C13	-.05638	-.05881	D6L237C16	-.14658	-.1529
803	D6L328C24	1.08096	1.26657	D6L337C13	.06788	.07081	D6L337C16	.1765	.18411
804	D6L428C24	5.34551	6.26338	D6L437C13	.05635	.05878	D6L437C16	.14652	.15284
805	D6L528C24	4.06461	4.76254	D6L537C13	.05238	.05464	D6L537C16	.13618	.14206
806	D6L628C24	4.56764	5.35195	D6L637C13	-.02691	-.02807	D6L637C16	-.06997	-.07299
807	D6L728C24	4.2706	5.00391	D6L737C13	-.02603	-.02716	D6L737C16	-.06769	-.07061
808	D6L828C24	0	0	D6L837C13	.13038	.136	D6L837C16	.33899	.35361
809	D6L928C24	.2419	.28343	D6L937C13	.11218	.11702	D6L937C16	.29167	.30425
810	D6L1028C24	1.40728	1.64892	D6L1037C13	-.05202	-.05427	D6L1037C16	-.13526	-.14109
811	D6L1128C24	.34399	.40306	D6L1137C13	.02666	.02781	D6L1137C16	.06931	.0723
812	D6L1228C24	29.43803	34.49283	D6L1237C13	-.31324	-.32675	D6L1237C16	-.81442	-.84954
813	D6L1328C24	.25359	.29713	D6L1337C13	-.06249	-.06518	D6L1337C16	-.16247	-.16948
814	D6L1428C24	6.57103	7.69934	D6L1437C13	-.04137	-.04316	D6L1437C16	-.10757	-.11221
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	73.03731	85.57854	D6L1537C13	.01088	.01135	D6L1537C16	.02829	.02951
818	D6L1628C24	16.02992	18.78242	D6L1637C13	.09252	.09651	D6L1637C16	.24056	.25093
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	4.36273	5.11186	D6L1924C2	-.01113	-.01161	D6L1924C5	-.05769	-.06018

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	60.30559	62.90649	D6L237C24	60.30559	62.90649	D6L240C13	.05497	.05616
803	D6L337C21	29.63107	30.90901	D6L337C24	29.63107	30.90901	D6L340C13	-.00054566	-.00055748
804	D6L437C21	23.85981	24.88885	D6L437C24	23.85981	24.88885	D6L440C13	.00045635	.00046624
805	D6L537C21	42.36997	44.19733	D6L537C24	42.36997	44.19733	D6L540C13	.01279	.01307
806	D6L637C21	6.86499	7.16106	D6L637C24	6.86499	7.16106	D6L640C13	.03108	.03176
807	D6L737C21	13.69771	14.28848	D6L737C24	13.69771	14.28848	D6L740C13	.04285	.04378
808	D6L837C21	3119	3253	D6L837C24	3119	3253	D6L840C13	0	0
809	D6L937C21	155.8751	162.5978	D6L937C24	155.8751	162.5978	D6L940C13	.00001333	.00001362
810	D6L1037C21	41.60742	43.40189	D6L1037C24	41.60742	43.40189	D6L1040C13	.02031	.02075
811	D6L1137C21	24.7238	25.7901	D6L1137C24	24.7238	25.7901	D6L1140C13	.00008059	.00008233
812	D6L1237C21	-40.36246	-42.10324	D6L1237C24	-40.36244	-42.10322	D6L1240C13	.04426	.04522
813	D6L1337C21	-12.25409	-12.78259	D6L1337C24	-12.25409	-12.78259	D6L1340C13	.0026456	.00270294
814	D6L1437C21	12.08048	12.60149	D6L1437C24	12.08047	12.60149	D6L1440C13	.0033496	.00342219
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-8.11018	-8.45996	D6L1537C24	-8.11018	-8.45996	D6L1540C13	.00387905	.00396311
818	D6L1637C21	118.743	123.8642	D6L1637C24	118.743	123.8642	D6L1640C13	.11056	.11296
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	15.64845	16.32335	D6L1924C11	12.55837	13.1	D6L1924C3	.02449	.02502

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.14292	.14602	D6L240C21	14.95085	15.27486	D6L240C24	14.95085	15.27486
803	D6L340C16	-.00141871	-.00144946	D6L340C21	-.1591	-.16255	D6L340C24	-.1591	-.16255
804	D6L440C16	.00118651	.00121223	D6L440C21	.0775	.07918	D6L440C24	.0775	.07918
805	D6L540C16	.03325	.03397	D6L540C21	2.87418	2.93647	D6L540C24	2.87418	2.93647
806	D6L640C16	.08081	.08257	D6L640C21	4.54911	4.6477	D6L640C24	4.54911	4.6477
807	D6L740C16	.11142	.11383	D6L740C21	5.79082	5.91632	D6L740C24	5.79082	5.91632
808	D6L840C16	0	0	D6L840C21	0	0	D6L840C24	0	0
809	D6L940C16	.00003466	.00003541	D6L940C21	.0031797	.00324861	D6L940C24	.0031797	.00324861
810	D6L1040C16	.0528	.05394	D6L1040C21	5.05552	5.16509	D6L1040C24	5.05552	5.16509
811	D6L1140C16	.00020953	.00021407	D6L1140C21	.03071	.03138	D6L1140C24	.03071	.03138
812	D6L1240C16	.11508	.11757	D6L1240C21	10.86973	11.1053	D6L1240C24	10.86973	11.1053
813	D6L1340C16	.00687856	.00702763	D6L1340C21	.8794	.89846	D6L1340C24	.8794	.89846
814	D6L1440C16	.00870897	.00889772	D6L1440C21	.6537	.66787	D6L1440C24	.6537	.66787
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01009	.0103	D6L1540C21	.91031	.93004	D6L1540C24	.91031	.93004
818	D6L1640C16	.28745	.29368	D6L1640C21	27.4569	28.05195	D6L1640C24	27.4569	28.05195
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.08092	.08267	D6L1924C9	3.92877	4.01392	D6L1924C12	4.52036	4.61832

## WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.34718	.36216
803	D6L1803C8	.1132	.11808
804	D6L1804C8	.01843	.01923
805	D6L1805C8	0	0
806	D6L1806C8	.00893063	.0093158
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	.0314	.03276
811	D6L1811C8	.11163	.11645
812	D6L1812C8	.10271	.10713
813	D6L1813C8	.07407	.07727
814	D6L1814C8	.24954	.2603
815	D6L1815C8	.00607626	.00633832
816	D6L1816C8	.00019976	.00020837
817	D6L1817C8	0	0
818	D6L1818C8	.06398	.06674
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03604	.0376

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00226416	D8L703C4	.00071282	D8L703C6	.00212954
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.58157	D8L710C4	-.00978011	D8L710C6	.00069153
104	TRAIN MILE-CREW	D8L711C2	6.60331	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.5962	D8L712C4	.4373	D8L712C6	.49881
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.57382	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	11.68437	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.94721	D8L723C4	.40705	D8L723C6	1.90801
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.42943
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.48712	D8L732C4	4.51088	D8L732C6	.06401
120	TCU'S LOADED AND UNLOADED	D8L730C2	51.03427	D8L730C4	.94981	D8L730C6	3.26689
121	MVU'S LOADED AND UNLOADED	D8L729C2	5.128	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.07344	D8L802C10	-.05881	D8L802C18	.05616	D8L802C4	.19095	
203	BOX - EQUIPPED	D8L803C2	.00735754	D8L803C10	.07081	D8L803C18	-.00055748	D8L803C4	.01913	
204	GONDOLA PLAIN	D8L804C2	.03503	D8L804C10	.05878	D8L804C18	.00046624	D8L804C4	.09109	
205	GONDOLA - EQUIPPED	D8L805C2	.0277	D8L805C10	.05464	D8L805C18	.01307	D8L805C4	.07203	
206	HOPPER - COVERED	D8L806C2	.05683	D8L806C10	-.02807	D8L806C18	.03176	D8L806C4	.14777	
207	HOPPER - OT - GENERAL	D8L807C2	.06067	D8L807C10	-.02716	D8L807C18	.04378	D8L807C4	.15774	
208	HOPPER - OT - SPECIAL	D8L808C2	0	D8L808C10	.136	D8L808C18	0	D8L808C4	0	
209	REFRIGERATOR - MECH.	D8L809C2	.00114658	D8L809C10	.11702	D8L809C18	.00001362	D8L809C4	.00298112	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00844118	D8L810C10	-.05427	D8L810C18	.02075	D8L810C4	.02195	
211	FLAT - TOFC	D8L811C2	.00163205	D8L811C10	.02781	D8L811C18	.00008233	D8L811C4	.00424331	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.31325	+D8L818C10	-.23024	+D8L818C18	.15817	+D8L818C4	.81444	
213	FLAT - GENERAL	D8L813C2	.00264799	D8L813C10	-.06518	D8L813C18	.00270294	D8L813C4	.00688479	
214	FLAT - OTHER	D8L814C2	.0575	D8L814C10	-.04316	D8L814C18	.00342219	D8L814C4	.14951	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.3732	D8L817C10	.01135	D8L817C18	.00396311	D8L817C4	.97033	
218	AUTO RACKS	D8L818C2	.11044	D8L818C10	.09651	D8L818C18	.11296	D8L818C4	.28714	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04076	D8L820C10	-.01161	D8L820C18	.02502	D8L820C4	.13743	
221	TOTAL FLAT, MULTILEVEL	L212	.31325	L212	-.23024	L212	.15817	L212	.81444	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	-.1529	D8L802C20	.14602	D8L802C6	11.57479	D8L802C14	62.90649	D8L802C22	15.27486
203	D8L803C12	.18411	D8L803C20	-.00144946	D8L803C6	1.26657	D8L803C14	30.90901	D8L803C22	-.16255
204	D8L804C12	.15284	D8L804C20	.00121223	D8L804C6	6.26338	D8L804C14	24.88885	D8L804C22	.07918
205	D8L805C12	.14206	D8L805C20	.03397	D8L805C6	4.76254	D8L805C14	44.19733	D8L805C22	2.93647
206	D8L806C12	-.07299	D8L806C20	.08257	D8L806C6	5.35194	D8L806C14	7.16106	D8L806C22	4.6477
207	D8L807C12	-.07061	D8L807C20	.11383	D8L807C6	5.00391	D8L807C14	14.28848	D8L807C22	5.91632
208	D8L808C12	.35361	D8L808C20	0	D8L808C6	0	D8L808C14	3253	D8L808C22	0
209	D8L809C12	.30425	D8L809C20	.00003541	D8L809C6	.28343	D8L809C14	162.5978	D8L809C22	.00324861
210	D8L810C12	-.14109	D8L810C20	.05394	D8L810C6	1.64892	D8L810C14	43.40189	D8L810C22	5.16509
211	D8L811C12	.0723	D8L811C20	.00021407	D8L811C6	.40306	D8L811C14	25.7901	D8L811C22	.03138
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	-.59861	+D8L818C20	.41125	+D8L818C6	53.27525	+D8L818C14	81.76094	+D8L818C22	39.15725
213	D8L813C12	-.16948	D8L813C20	.00702763	D8L813C6	.29713	D8L813C14	-12.78259	D8L813C22	.89846
214	D8L814C12	-.11221	D8L814C20	.00889772	D8L814C6	7.69934	D8L814C14	12.60149	D8L814C22	.66787
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.02951	D8L817C20	.0103	D8L817C6	85.57855	D8L817C14	-8.45996	D8L817C22	.93004
218	D8L818C12	.25093	D8L818C20	.29368	D8L818C6	18.78242	D8L818C14	123.8642	D8L818C22	28.05195
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	-.06018	D8L820C20	.08267	D8L820C6	4.23121	D8L820C14	16.32335	D8L820C22	4.01392
221	L212	-.59861	L212	.41125	L212	53.27525	L212	81.76094	L212	39.15725

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	0	D8L801C16	0	D8L801C24	0	D8L801C26	0	
202	D8L802C8	11.57479	D8L802C16	62.90649	D8L802C24	15.27486	D8L802C26	.36216	
203	D8L803C8	1.26657	D8L803C16	30.90901	D8L803C24	-.16255	D8L803C26	.11808	
204	D8L804C8	6.26338	D8L804C16	24.88885	D8L804C24	.07918	D8L804C26	.01923	
205	D8L805C8	4.76254	D8L805C16	44.19733	D8L805C24	2.93647	D8L805C26	0	
206	D8L806C8	5.35195	D8L806C16	7.16106	D8L806C24	4.6477	D8L806C26	.0093158	
207	D8L807C8	5.00391	D8L807C16	14.28848	D8L807C24	5.91632	D8L807C26	0	
208	D8L808C8	0	D8L808C16	3253	D8L808C24	0	D8L808C26	0	
209	D8L809C8	.28343	D8L809C16	162.5978	D8L809C24	.00324861	D8L809C26	0	
210	D8L810C8	1.64892	D8L810C16	43.40189	D8L810C24	5.16509	D8L810C26	.03276	
211	D8L811C8	.40306	D8L811C16	25.7901	D8L811C24	.03138	D8L811C26	.11645	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	53.27525	+D8L818C16	81.76095	+D8L818C24	39.15725	+D8L818C26	.17388	
213	D8L813C8	.29713	D8L813C16	-12.78259	D8L813C24	.89846	D8L813C26	.07727	
214	D8L814C8	7.69934	D8L814C16	12.60149	D8L814C24	.66787	D8L814C26	.2603	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00633832	
216	XX	XX	XX	XX	XX	XX	D8L816C26	.00020837	
217	D8L817C8	85.57854	D8L817C16	-8.45996	D8L817C24	.93004	D8L817C26	0	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		18.78242		123.8642		28.05195		.06674	
219	D8L819C8	0	D8L819C16	0	D8L819C24	0	XX	XX	
220	D8L820C8	5.11186	D8L820C16	13.1	D8L820C24	4.61832	D8L820C26	.0376	
221	L212	53.27525	L212	81.76095	L212	39.15725	L212	.17388	

## WORKTABLE E1 PART 3

PAGE-428

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		2.02345	B3L818C3		1.91719	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.93418	B3L819C3		1.93111	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		2.12303	B3L820C3		1.96884	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.04347	B3L821C3		2.09182	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.91687	B3L822C3		2.00487	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		1.95873	B3L823C3		2.10731	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.65	B3L824C3		1.54851	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		2.21384	B3L825C3		1.99632	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		2.27763	B3L826C3		1.95793	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.07246	B3L827C3		1.07549	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.44568	B3L828C3		1.36994	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.41667	B3L829C3		1.6875	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.0291	B3L830C3		1.9261	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.01592	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.00295	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		2.13084	B3L833C3		1.39873	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.86807	B3L834C3		1.75081	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.96307		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.93364		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.97644		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.05044		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.95479		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.97724		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.55532		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	2.01565		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.18363		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.07497		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.37718		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3		2	A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.99583		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.01592		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.00295		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.00445		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.79212		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	572.5481	A1L562C1	200	B6L302C3	637.826
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	572.5481	A1L563C1	200	B6L303C3	426.7878
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	572.5481	A1L564C1	200	B6L304C3	15681
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	572.5481	A1L565C1	200	B6L305C3	338.2876
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	572.5481	A1L566C1	200	B6L306C3	400.1595
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	572.5481	A1L567C1	200	B6L307C3	360.4275
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	572.5481	A1L568C1	200	B6L308C3	31609
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	572.5481	A1L569C1	200	B6L309C3	756.9841
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	572.5481	A1L570C1	200	B6L310C3	613.4663
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	572.5481	A1L571C1	200	B6L311C3	8886982
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	572.5481	A1L572C1	200	B6L312C3	4067
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	572.5481	A1L573C1	200	B6L313C3	1375
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	572.5481	A1L574C1	200	B6L314C3	551.82
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	572.5481	A1L575C1	200	B6L315C3	1561124
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	572.5481	A1L576C1	200	B6L316C3	720.6173

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	14.5019	B6L202C36	7.97604	B6L202C37	21.75285	B6L202C38	17.40228	B6L202C39	3.62548
103	B6L203C35	14.5019	B6L203C36	7.97605	B6L203C37	21.75285	B6L203C38	17.40228	B6L203C39	3.62547
104	B6L204C35	14.5019	B6L204C36	7.97605	B6L204C37	21.75285	B6L204C38	17.40228	B6L204C39	3.62547
105	B6L205C35	14.5019	B6L205C36	7.97604	B6L205C37	21.75285	B6L205C38	17.40228	B6L205C39	3.62548
106	B6L206C35	14.5019	B6L206C36	7.97605	B6L206C37	21.75285	B6L206C38	17.40228	B6L206C39	3.62547
107	B6L207C35	14.5019	B6L207C36	7.97605	B6L207C37	21.75285	B6L207C38	17.40228	B6L207C39	3.62547
108	B6L208C35	14.5019	B6L208C36	7.97605	B6L208C37	21.75285	B6L208C38	17.40228	B6L208C39	3.62547
109	B6L209C35	14.5019	B6L209C36	7.97605	B6L209C37	21.75285	B6L209C38	17.40228	B6L209C39	3.62547
110	B6L210C35	14.5019	B6L210C36	7.97605	B6L210C37	21.75285	B6L210C38	17.40228	B6L210C39	3.62547
111	B6L211C35	14.5019	B6L211C36	7.97605	B6L211C37	21.75285	B6L211C38	17.40228	B6L211C39	3.62548
112	B6L212C35	14.5019	B6L212C36	7.97604	B6L212C37	21.75285	B6L212C38	17.40228	B6L212C39	3.62547
113	B6L213C35	14.5019	B6L213C36	7.97605	B6L213C37	21.75285	B6L213C38	17.40228	B6L213C39	3.62548
114	B6L214C35	14.5019	B6L214C36	7.97605	B6L214C37	21.75285	B6L214C38	17.40228	B6L214C39	3.62548
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	14.5019	B6L215C36	7.97605	B6L215C37	21.75285	B6L215C38	17.40228	B6L215C39	3.62548
118	B6L216C29 / B6L216C3	14.5019	B6L216C30 / B6L216C8	7.97605	B6L216C31 / B6L216C13	21.75285	B6L216C32 / B6L216C18	17.40228	B6L216C33 / B6L216C24	3.62547

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	32.72108
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.35306
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.5899
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.25728
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8071
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1856
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5499
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	32334
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	32524
216		TOTAL CREW WAGES	L214 +L215	64858
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	11423
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	5.67756
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10883
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.55814

END\_OF\_WORKTABLES