

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	19862
102	TM(W)	WAY TRAIN MILES	SCH 755	11650
103	TM(T)	THROUGH TRAIN MILES	SCH 755	47452
104	TM	TRAIN MILES-RUNNING	SCH 755	78965
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	43952
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	14644
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	119232
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	177829
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6166
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13496
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	19662
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	197492
113	CCM	CABOOSE MILES	SCH 755	153
114	CM	CAR MILES ALL TRAINS	SCH 755	4936922
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1790737
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	219182
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2927003
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	36574888
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	150964992
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	14707934
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	249974352
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	415647296
123	GTM	GROSS TON MILES-TOTAL	SCH 755	455683776
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	417303
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	8831
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	4233
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	316.95
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	4335
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1027
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3307
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2249
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3277
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2618
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3809
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	11426
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	17854
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	3485
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3197
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5386
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	467.089
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	554.453
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	45.941
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	11794
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6454
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1113
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	21.063
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.835
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.722
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.928
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.548
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.928
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.631
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.559
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	28.179
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	37.107
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	3485

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	18671	21408	21486	23056	19266	19980	20357	20897
102	TM(W)	11945	13545	13753	13970	11798	12380	12723	12973
103	TM(T)	43273	54409	57670	60241	45363	48378	50701	52609
104	TM	73891	89363	92910	97268	76428	80740	83782	86479
105	LRM(U)	41081	47118	46704	50236	42516	44050	44714	45818
106	LRM(W)	15017	16804	17198	17521	14831	15489	15916	16237
107	LRM(T)	109510	138130	145500	153715	114371	122290	128093	133217
108	LRM	165608	202053	209404	221474	171719	181830	188724	195274
109	LWM	5976	7241	7155	5137	6071	6461	6635	6335
110	LYM	13082	15850	15662	11243	13289	14143	14522	13867
111	LSM	19059	23092	22818	16380	19360	20604	21158	20202
112	LUM	184668	225146	232222	237854	191080	202435	209882	215476
113	CCM	156	147	206	254	154.5	152	165.5	183.2
114	CM	4596620	5470025	5602721	5800937	4766771	5001189	5151572	5281445
115	CM(U)	1682376	1944808	1887711	1939686	1736556	1805973	1826408	1849063
116	CM(W)	215225	236297	241870	253611	217203	223568	228143	233237
117	CM(T)	2699019	3288920	3473140	3607640	2813011	2971647	3097020	3199144
118	GTM(L)	33570128	40428360	41660948	43586140	35072508	36857792	38058580	39164092
119	GTM(U)	138727072	158582208	154544144	158825680	144846032	149424752	150704608	152328816
120	GTM(W)	13793574	15368343	16067711	16834420	14250754	14623284	14984390	15354396
121	GTM(T)	223851872	269412928	280768352	290890592	236913120	247746384	256001872	262979616
122	GTM(C)	376372512	443363456	451380224	466550688	396009920	411794432	421690880	430662848
123	GTM	413737888	487132576	496060672	512944096	434710848	452184736	463153728	473111808
124	TONS(R)	386169	455582	458517	468597	401736	419684	429392	437233
125	TONS(C)	5511	7237	6234	6205	7171	7193	6953	6803
126	TONS(O)	3082	3977	3890	4155	3658	3764	3795	3867
127	TONS(M)	190.988	178.955	328.879	187.478	253.969	228.9644	253.943	240.65
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	3936	5001	5070	5401	4135	4424	4585	4748
130	TH(W)	996.159	1206	1192	856.1711	1011	1076	1105	1055
131	TH(U)	2939	3794	3878	4545	3123	3347	3479	3693
132	TH(Y)	2180	2641	2610	1873	2214	2357	2420	2311
133	TH(S)	3176	3848	3803	2730	3226	3434	3526	3367
134	A114105	2584	2851	2822	3152	2601	2684	2719	2805
135	A114205	3582	4122	4395	4643	3695	3837	3977	4110
136	A114305	10493	12300	12976	13342	10960	11406	11799	12107
137	CL	16659	19274	20193	21138	17257	17929	18495	19024
138	T(CUH)	2868	3105	3162	3353	3176	3152	3155	3194
139	M(VUH)	2132	3173	4195	4540	2665	2834	3174	3447
140	CLOT-R	4821	5632	5840	6098	5104	5280	5420	5555
141	CLOR-R	407.063	494.195	508.445	509.18	437.076	456.1157	469.198	477.1944
142	CLRT-R	517.884	625.468	609.753	631.678	536.1685	565.935	576.8896	587.8472
143	CLRF-R	42.186	41.723	40.245	43.857	44.0635	43.28334	42.52375	42.7904
144	CLOT	10568	12385	12798	13338	11181	11582	11886	12177
145	CLOR	5788	6794	6998	7283	6121	6345	6508	6663
146	CLRF	1009	1203	1198	1228	1061	1108	1131	1150
147	MR	21.19	21.204	21.166	21.114	21.1265	21.15234	21.15575	21.1474
148	T(X)	4.835	4.834	4.833	4.807	4.835	4.83467	4.83425	4.8288
149	T(O)	.717	.715	.713	.708	.7195	.718	.71675	.715
150	T(P)	.958	.969	1.037	1.018	.943	.95167	.973	.982
151	T(R)	27.7	27.722	27.749	27.647	27.624	27.65667	27.67975	27.6732
152	Y(ST)	8.941	8.965	8.98	8.961	8.9345	8.94467	8.9535	8.955
153	WST	.637	.637	.646	.589	.634	.635	.63775	.628
154	ST	9.578	9.602	9.626	9.55	9.5685	9.57967	9.59125	9.583
155	T(R+W)	28.337	28.359	28.395	28.236	28.258	28.29167	28.3175	28.3012
156	T	37.278	37.324	37.375	37.197	37.1925	37.23633	37.271	37.2562
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	230.874	0	0	0	46.1748
160	A117005	2868	3105	3162	3353	3176	3152	3155	3194

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	6987	SCH 755	6747	13734
203	M(BE)	BOX EQUIPPED	SCH 755	144631	SCH 755	133600	278231
204	M(GP)	GONDOLA PLAIN	SCH 755	137256	SCH 755	132993	270249
205	M(GE)	GONDOLA EQUIPPED	SCH 755	64532	SCH 755	63219	127751
206	M(HC)	HOPPER COVERED	SCH 755	153315	SCH 755	159927	313242
207	M(HOG)	HOPPER OTG	SCH 755	78412	SCH 755	73953	152365
208	M(HOS)	HOPPER OTS	SCH 755	35451	SCH 755	36747	72198
209	M(RM)	REFRIG MECH	SCH 755	17117	SCH 755	15545	32662
210	M(RN)	REFRIG NM	SCH 755	11923	SCH 755	12030	23953
211	M(FT)	FLAT TOFC	SCH 755	125828	SCH 755	10887	136715
212	M(FM)	FLAT MULTILEVEL	SCH 755	29956	SCH 755	18743	48699
213	M(FG)	FLAT GENERAL	SCH 755	162	SCH 755	179	341
214	M(FO)	FLAT OTHER	SCH 755	31913	SCH 755	32020	63933
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	19861	SCH 755	15090	34951
216	CM(PD)	TOTAL:SUM L201-215	XX	857344	XX	711680	1569024

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	6814	SCH 755	6471	13285
203		BOX EQUIPPED	SCH 755	143774	SCH 755	137648	281422
204		GONDOLA PLAIN	SCH 755	119195	SCH 755	115663	234858
205		GONDOLA EQUIPPED	SCH 755	49093	SCH 755	56503	105596
206		HOPPER COVERED	SCH 755	139712	SCH 755	145646	285358
207		HOPPER OTG	SCH 755	78282	SCH 755	76262	154544
208		HOPPER OTS	SCH 755	41238	SCH 755	43832	85070
209		REFRIG MECH	SCH 755	15281	SCH 755	14182	29463
210		REFRIG NM	SCH 755	12646	SCH 755	12644	25290
211		FLAT TOFC	SCH 755	109505	SCH 755	11584	121089
212		FLAT MULTIEVEL	SCH 755	22765	SCH 755	15447	38212
213		FLAT GENERAL	SCH 755	327	SCH 755	296	623
214		FLAT OTHER	SCH 755	31248	SCH 755	31133	62381
215		ALL OTHER CAR TYPE	SCH 755	5961	SCH 755	2897	8858
216		TOTAL:SUM L201-215	XX	775841	XX	670208	1446049

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8649	SCH 755	8219	16868
203	BOX EQUIPPED	SCH 755	186916	SCH 755	173444	360360
204	GONDOLA PLAIN	SCH 755	121853	SCH 755	112254	234107
205	GONDOLA EQUIPPED	SCH 755	124098	SCH 755	111981	236079
206	HOPPER COVERED	SCH 755	173823	SCH 755	178996	352819
207	HOPPER OTG	SCH 755	127660	SCH 755	121060	248720
208	HOPPER OTS	SCH 755	59698	SCH 755	61573	121271
209	REFRIG MECH	SCH 755	15835	SCH 755	13552	29387
210	REFRIG NM	SCH 755	15611	SCH 755	16155	31766
211	FLAT TOFC	SCH 755	114897	SCH 755	15862	130759
212	FLAT MULTILEVEL	SCH 755	29429	SCH 755	18145	47574
213	FLAT GENERAL	SCH 755	186	SCH 755	166	352
214	FLAT OTHER	SCH 755	40266	SCH 755	40384	80650
215	ALL OTHER CAR TYPE	SCH 755	11342	SCH 755	6062	17404
216	TOTAL:SUM L201-215	XX	1030263	XX	877853	1908116

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	0	3
202	BOX 50 FT	SCH 755	10483	SCH 755	9930	20413
203	BOX EQUIPPED	SCH 755	202394	SCH 755	189083	391477
204	GONDOLA PLAIN	SCH 755	117807	SCH 755	110346	228153
205	GONDOLA EQUIPPED	SCH 755	156081	SCH 755	134903	290984
206	HOPPER COVERED	SCH 755	191244	SCH 755	197523	388767
207	HOPPER OTG	SCH 755	141351	SCH 755	135106	276457
208	HOPPER OTS	SCH 755	61684	SCH 755	63826	125510
209	REFRIG MECH	SCH 755	14630	SCH 755	12567	27197
210	REFRIG NM	SCH 755	19139	SCH 755	18775	37914
211	FLAT TOFC	SCH 755	124654	SCH 755	21092	145746
212	FLAT MULTILEVEL	SCH 755	34641	SCH 755	20101	54742
213	FLAT GENERAL	SCH 755	317	SCH 755	312	629
214	FLAT OTHER	SCH 755	46664	SCH 755	45969	92633
215	ALL OTHER CAR TYPE	SCH 755	5416	SCH 755	2032	7448
216	TOTAL:SUM L201-215	XX	1126508	XX	961565	2088073

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10442	SCH 755	9537	19979
203	BOX EQUIPPED	SCH 755	224628	SCH 755	206345	430973
204	GONDOLA PLAIN	SCH 755	129177	SCH 755	119200	248377
205	GONDOLA EQUIPPED	SCH 755	190291	SCH 755	161976	352267
206	HOPPER COVERED	SCH 755	193758	SCH 755	195667	389425
207	HOPPER OTG	SCH 755	151227	SCH 755	148015	299242
208	HOPPER OTS	SCH 755	72547	SCH 755	71474	144021
209	REFRIG MECH	SCH 755	15931	SCH 755	14800	30731
210	REFRIG NM	SCH 755	31701	SCH 755	30669	62370
211	FLAT TOFC	SCH 755	142305	SCH 755	28273	170578
212	FLAT MULTILEVEL	SCH 755	37758	SCH 755	21284	59042
213	FLAT GENERAL	SCH 755	233	SCH 755	168	401
214	FLAT OTHER	SCH 755	54021	SCH 755	52245	106266
215	ALL OTHER CAR TYPE	SCH 755	6591	SCH 755	2882	9473
216	TOTAL:SUM L201-215	XX	1260610	XX	1062535	2323145

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	6900	6609	13509	7483	7145	14629
203	BOX EQUIP	144202	135624	279826	158440	148230	306671
204	GONDOLA PLAIN	128225	124328	252553	126101	120303	246404
205	GONDOLA EQUIPPED	56812	59861	116673	79241	77234	156475
206	HOPPER COVERED	146513	152786	299300	155616	161523	317139
207	HOPPER OTG	78347	75107	153454	94784	90425	185209
208	HOPPER OTS	38344	40289	78634	45462	47384	92846
209	REFER MECH	16199	14863	31062	16077	14426	30504
210	REFER NON MECH	12284	12337	24621	13393	13609	27003
211	FLAT TOFC	117666	11235	128902	116743	12777	129521
212	FLAT MULTILEVEL	26360	17095	43455	27383	17445	44828
213	FLAT GENERAL	244.5	237.5	482	225	213.6667	438.67
214	FLAT OTHER	31580	31576	63157	34475	34512	68988
215	ALL OTHER	12911	8993	21904	12388	8016	20404
216	TOTAL	816592	690944	1507536	887816	753247	1641063

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	0	.75	.6	0	.6
202	BOX 50 FT	8233	7841	16075	8675	8180	16855
203	BOX EQUIP	169428	158443	327872	180468	168024	348492
204	GONDOLA PLAIN	124027	117814	241841	125057	118091	243148
205	GONDOLA EQUIPPED	98451	91651	190102	116819	105716	222535
206	HOPPER COVERED	164523	170523	335046	170370	175551	345922
207	HOPPER OTG	106426	101595	208021	115386	110879	226265
208	HOPPER OTS	49517	51494	101012	54123	55490	109614
209	REFER MECH	15715	13961	29677	15758	14129	29888
210	REFER NON MECH	14829	14901	29730	18204	18054	36258
211	FLAT TOFC	118721	14856	133577	123437	17539	140977
212	FLAT MULTILEVEL	29197	18109	47306	30909	18744	49653
213	FLAT GENERAL	248	238.25	486.25	245	224.2	469.2
214	FLAT OTHER	37522	37376	74899	40822	40350	81172
215	ALL OTHER	10645	6520	17165	9834	5792	15626
216	TOTAL	947489	805326	1752815	1010113	856768	1866881

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	12439	SCH 755	8444
219	M(BE-P)	BOX EQUIPPED	SCH 755	19634	SCH 755	15089
220	M(GP-P)	GONDOLA PLAIN	SCH 755	166541	SCH 755	150609
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	36193	SCH 755	26656
222	M(HC-P)	HOPPER COVERED	SCH 755	312006	SCH 755	261195
223	M(HOG-P)	HOPPER OTG	SCH 755	85016	SCH 755	81351
224	M(HOS-P)	HOPPER OTS	SCH 755	236419	SCH 755	220027
225	M(RM-P)	REFRIG MECH	SCH 755	20373	SCH 755	10436
226	M(RN-P)	REFRIG NM	SCH 755	821	SCH 755	751
227	M(FT-P)	FLAT TOFC	SCH 755	291722	SCH 755	22469
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	215333	SCH 755	120458
229	M(FG-P)	FLAT GENERAL	SCH 755	47	SCH 755	13
230	M(FO-P)	FLAT OTHER	SCH 755	45683	SCH 755	37268
231		TANK <22,000 GAL	SCH 755	124656	SCH 755	121291
232		TANK >=22,000 GAL	SCH 755	230242	SCH 755	223508
233		ALL OTHER CAR TYPE	SCH 755	34913	SCH 755	19666
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	389811	L231+L232+L233	364465
235	CM(PL)	TOTAL:SUM L217-233	XX	1832038	XX	1319231

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	9629	SCH 755	7568
219		BOX EQUIPPED	SCH 755	19208	SCH 755	15413
220		GONDOLA PLAIN	SCH 755	165315	SCH 755	152759
221		GONDOLA EQUIPPED	SCH 755	37273	SCH 755	29253
222		HOPPER COVERED	SCH 755	307991	SCH 755	255816
223		HOPPER OTG	SCH 755	95098	SCH 755	92392
224		HOPPER OTS	SCH 755	224344	SCH 755	212798
225		REFRIG MECH	SCH 755	19661	SCH 755	10882
226		REFRIG NM	SCH 755	904	SCH 755	803
227		FLAT TOFC	SCH 755	264129	SCH 755	26148
228		FLAT MULTILEVEL	SCH 755	149194	SCH 755	85697
229		FLAT GENERAL	SCH 755	101	SCH 755	14
230		FLAT OTHER	SCH 755	38876	SCH 755	34849
231		TANK <22,000 GAL	SCH 755	122860	SCH 755	120857
232		TANK >=22,000 GAL	SCH 755	206611	SCH 755	204997
233		ALL OTHER CAR TYPE	SCH 755	12417	SCH 755	4803
234		ALL OTHER AND TANK	L231+L232+L233	341888	L231+L232+L233	330657
235		TOTAL:SUM L217-233	XX	1673611	XX	1255049

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	15739		SCH 755	9689		25428
219	BOX EQUIPPED	SCH 755	20867		SCH 755	16730		37597
220	GONDOLA PLAIN	SCH 755	197283		SCH 755	187977		385260
221	GONDOLA EQUIPPED	SCH 755	43944		SCH 755	35208		79152
222	HOPPER COVERED	SCH 755	334192		SCH 755	285851		620043
223	HOPPER OTG	SCH 755	92113		SCH 755	85941		178054
224	HOPPER OTS	SCH 755	249597		SCH 755	231708		481305
225	REFRIG MECH	SCH 755	19559		SCH 755	11816		31375
226	REFRIG NM	SCH 755	1475		SCH 755	1339		2814
227	FLAT TOFC	SCH 755	279856		SCH 755	36709		316565
228	FLAT MULTILEVEL	SCH 755	215603		SCH 755	114385		329988
229	FLAT GENERAL	SCH 755	156		SCH 755	37		193
230	FLAT OTHER	SCH 755	57934		SCH 755	50349		108283
231	TANK <22,000 GAL	SCH 755	141662		SCH 755	138425		280087
232	TANK >=22,000 GAL	SCH 755	203279		SCH 755	202089		405368
233	ALL OTHER CAR TYPE	SCH 755	10985		SCH 755	7702		18687
234	ALL OTHER AND TANK	L231+L232+L233	355926		L231+L232+L233	348216		704142
235	TOTAL:SUM L217-233	XX	1884244		XX	1415955		3300199

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	19878		SCH 755	12224		32102
219	BOX EQUIPPED	SCH 755	19321		SCH 755	16067		35388
220	GONDOLA PLAIN	SCH 755	160195		SCH 755	153797		313992
221	GONDOLA EQUIPPED	SCH 755	21705		SCH 755	18186		39891
222	HOPPER COVERED	SCH 755	340028		SCH 755	296395		636423
223	HOPPER OTG	SCH 755	97586		SCH 755	92616		190202
224	HOPPER OTS	SCH 755	230549		SCH 755	221380		451929
225	REFRIG MECH	SCH 755	19973		SCH 755	12570		32543
226	REFRIG NM	SCH 755	2682		SCH 755	2504		5186
227	FLAT TOFC	SCH 755	272193		SCH 755	39730		311923
228	FLAT MULTILEVEL	SCH 755	276634		SCH 755	147262		423896
229	FLAT GENERAL	SCH 755	117		SCH 751	62		179
230	FLAT OTHER	SCH 755	68674		SCH 755	50729		119403
231	TANK <22,000 GAL	SCH 755	141088		SCH 755	137956		279044
232	TANK >=22,000 GAL	SCH 755	176380		SCH 755	178228		354608
233	ALL OTHER CAR TYPE	SCH 755	12523		SCH 755	7916		20439
234	ALL OTHER AND TANK	L231+L232+L233	329991		L231+L232+L233	324100		654091
235	TOTAL:SUM L217-233	XX	1859526		XX	1387622		3247148

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	28387	SCH 755	16565	44952
219		BOX EQUIPPED	SCH 755	17746	SCH 755	16472	34218
220		GONDOLA PLAIN	SCH 755	123453	SCH 755	118738	242191
221		GONDOLA EQUIPPED	SCH 755	21947	SCH 755	19913	41860
222		HOPPER COVERED	SCH 755	338886	SCH 755	302684	641570
223		HOPPER OTG	SCH 755	92817	SCH 755	88367	181184
224		HOPPER OTS	SCH 755	200724	SCH 755	191782	392506
225		REFRIG MECH	SCH 755	19053	SCH 755	11971	31024
226		REFRIG NM	SCH 755	4434	SCH 755	4070	8504
227		FLAT TOFC	SCH 755	301948	SCH 755	50787	352735
228		FLAT MULTILEVEL	SCH 755	296833	SCH 755	158210	455043
229		FLAT GENERAL	SCH 755	131	SCH 755	134	265
230		FLAT OTHER	SCH 755	72606	SCH 755	54608	127214
231		TANK <22,000 GAL	SCH 755	147954	SCH 755	142861	290815
232		TANK >=22,000 GAL	SCH 755	154076	SCH 755	153534	307610
233		ALL OTHER CAR TYPE	SCH 755	15995	SCH 755	9276	25271
234		ALL OTHER AND TANK	L231+L232+L233	318025	L231+L232+L233	305671	623696
235		TOTAL:SUM L217-233	XX	1836990	XX	1339972	3176962

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	11034	8006	19040	12602	8567	21169
219	BOX EQUIPPED	19421	15251	34672	19903	15744	35647
220	GONDOLA PLAIN	165928	151684	317612	176379	163781	340161
221	GONDOLA EQUIPPED	36733	27954	64687	39136	30372	69509
222	HOPPER COVERED	309998	258505	568504	318063	267620	585683
223	HOPPER OTG	90057	86871	176928	90742	86561	177303
224	HOPPER OTS	230381	216412	446794	236786	221511	458297
225	REFER MECH	20017	10659	30676	19864	11044	30909
226	REFER NON MECH	862.5	777	1639	1066	964.3334	2031
227	FLAT TOFC	277925	24308	302234	278569	28442	307011
228	FLAT MULTILEVEL	182263	103077	285341	193376	106846	300223
229	FLAT GENERAL	74	13.5	87.5	101.3333	21.33334	122.6667
230	FLAT OTHER	42279	36058	78338	47497	40822	88319
231	TANK <22,000 GAL	123758	121074	244832	129726	126857	256583
232	TANK >=22,000 GAL	218426	214252	432679	213377	210198	423575
233	ALL OTHER CARS	23665	12234	35899	19438	10723	30162
234	ALL OTHER AND TANK	365849	347561	713410	362541	347779	710321
235	TOTAL:SUM L217-233	1752824	1287140	3039964	1796631	1330078	3126709

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	14421	9481	23902	17214	10898	28112
219	BOX EQUIPPED	19757	15824	35582	19355	15954	35309
220	GONDOLA PLAIN	172333	161285	333619	162557	152776	315333
221	GONDOLA EQUIPPED	34778	27325	62104	32212	25843	58055
222	HOPPER COVERED	323554	274814	598368	326620	280388	607008
223	HOPPER OTG	92453	88075	180528	92526	88133	180659
224	HOPPER OTS	235227	221478	456705	228326	215539	443865
225	REFER MECH	19891	11426	31317	19723	11535	31258
226	REFER NON MECH	1470	1349	2819	2063	1893	3956
227	FLAT TOFC	276975	31264	308239	281969	35168	317138
228	FLAT MULTILEVEL	214191	116950	331141	230719	125202	355921
229	FLAT GENERAL	105.25	31.5	136.75	110.4	52	162.4
230	FLAT OTHER	52791	43298	96090	56754	45560	102315
231	TANK <22,000 GAL	132566	129632	262198	135644	132278	267922
232	TANK >=22,000 GAL	204128	202205	406333	194117	192471	386588
233	ALL OTHER CARS	17709	10021	27731	17366	9872	27239
234	ALL OTHER AND TANK	354404	341859	696263	347128	334621	681750
235	TOTAL: SUM L217-233	1812354	1344464	3156819	1817281	1343565	3160847

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (1)		EMPTY (2)	LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	19426	L202C2+L218C2	15191	34617
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	164265	L203C2+L219C2	148689	312954
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	303797	L204C2+L220C2	283602	587399
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	100725	L205C2+L221C2	89875	190600
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	465321	L206C2+L222C2	421122	886443
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	163428	L207C2+L223C2	155304	318732
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	271870	L208C2+L224C2	256774	528644
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	37490	L209C2+L225C2	25981	63471
245	M(RN-T)	REFRIG NM	L210C1+L226C1	12744	L210C2+L226C2	12781	25525
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	417550	L211C2+L227C2	33356	450906
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	245289	L212C2+L228C2	139201	384490
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	209	L213C2+L229C2	192	401
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	77596	L214C2+L230C2	69288	146884
250		TANK <22,000 GAL	L231C1	124656	L231C2	121291	245947
251		TANK >=22,000 GAL	L232C1	230242	L232C2	223508	453750
252		ALL OTHER CAR TYPE	L215C1+L233C1	54774	L215C2+L233C2	34756	89530
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	409672	L215C2+L234C2	379555	789227
254	CM(L-E)	TOTAL	L216C1+L235C1	2689382	L216C2+L235C2	2030911	4720293

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM	SOURCE	TOTAL CM	TOTAL CM
				LOADED (4)		EMPTY (5)	LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	16443	L202C5 +L218C5	14039	30482
238		BOX EQUIPPED	L203C4 +L219C4	162982	L203C5 +L219C5	153061	316043
239		GONDOLA PLAIN	L204C4 +L220C4	284510	L204C5 +L220C5	268422	552932
240		GONDOLA EQUIPPED	L205C4 +L221C4	86366	L205C5 +L221C5	85756	172122
241		HOPPER COVERED	L206C4 +L222C4	447703	L206C5 +L222C5	401462	849165
242		HOPPER OTG	L207C4 +L223C4	173380	L207C5 +L223C5	168654	342034
243		HOPPER OTS	L208C4 +L224C4	265582	L208C5 +L224C5	256630	522212
244		REFRIG MECH	L209C4 +L225C4	34942	L209C5 +L225C5	25064	60006
245		REFRIG NM	L210C4 +L226C4	13550	L210C5 +L226C5	13447	26997
246		FLAT TOFC	L211C4 +L227C4	373634	L211C5 +L227C5	37732	411366
247		FLAT MULTILEVEL	L212C4 +L228C4	171959	L212C5 +L228C5	101144	273103
248		FLAT GENERAL	L213C4 +L229C4	428	L213C5 +L229C5	310	738
249		FLAT OTHER	L214C4 +L230C4	70124	L214C5 +L230C5	65982	136106
250		TANK <22,000 GAL	L231C4	122860	L231C5	120857	243717
251		TANK >=22,000 GAL	L232C4	206611	L232C5	204997	411608
252		ALL OTHER CAR TYPE	L215C4 +L233C4	18378	L215C5 +L233C5	7700	26078
253		ALL OTHER PLUS TANK	L215C4 +L234C4	347849	L215C5 +L234C5	333554	681403
254		TOTAL	L216C4 +L235C4	2449452	L216C5 +L235C5	1925257	4374709

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	24388	L202C8 +L218C8		17908	42296
238	BOX EQUIPPED	L203C7 +L219C7	207783	L203C8 +L219C8		190174	397957
239	GONDOLA PLAIN	L204C7 +L220C7	319136	L204C8 +L220C8		300231	619367
240	GONDOLA EQUIPPED	L205C7 +L221C7	168042	L205C8 +L221C8		147189	315231
241	HOPPER COVERED	L206C7 +L222C7	508015	L206C8 +L222C8		464847	972862
242	HOPPER OTG	L207C7 +L223C7	219773	L207C8 +L223C8		207001	426774
243	HOPPER OTS	L208C7 +L224C7	309295	L208C8 +L224C8		293281	602576
244	REFRIG MECH	L209C7 +L225C7	35394	L209C8 +L225C8		25368	60762
245	REFRIG NM	L210C7 +L226C7	17086	L210C8 +L226C8		17494	34580
246	FLAT TOFC	L211C7 +L227C7	394753	L211C8 +L227C8		52571	447324
247	FLAT MULTILEVEL	L212C7 +L228C7	245032	L212C8 +L228C8		132530	377562
248	FLAT GENERAL	L213C7 +L229C7	342	L213C8 +L229C8		203	545
249	FLAT OTHER	L214C7 +L230C7	98200	L214C8 +L230C8		90733	188933
250	TANK <22,000 GAL	L231C7	141662	L231C8		138425	280087
251	TANK >=22,000 GAL	L232C7	203279	L232C8		202089	405368
252	ALL OTHER CAR TYPE	L215C7 +L233C7	22327	L215C8 +L233C8		13764	36091
253	ALL OTHER PLUS TANK	L215C7 +L234C7	367268	L215C8 +L234C8		354278	721546
254	TOTAL	L216C7 +L235C7	2914507	L216C8 +L235C8		2293808	5208315

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		0	3
237	BOX 50 FT	L202C10+L218C10	30361	L202C11+L218C11		22154	52515
238	BOX EQUIPPED	L203C10+L219C10	221715	L203C11+L219C11		205150	426865
239	GONDOLA PLAIN	L204C10+L220C10	278002	L204C11+L220C11		264143	542145
240	GONDOLA EQUIPPED	L205C10+L221C10	177786	L205C11+L221C11		153089	330875
241	HOPPER COVERED	L206C10+L222C10	531272	L206C11+L222C11		493918	1025190
242	HOPPER OTG	L207C10+L223C10	238937	L207C11+L223C11		227722	466659
243	HOPPER OTS	L208C10+L224C10	292233	L208C11+L224C11		285206	577439
244	REFRIG MECH	L209C10+L225C10	34603	L209C11+L225C11		25137	59740
245	REFRIG NM	L210C10+L226C10	21821	L210C11+L226C11		21279	43100
246	FLAT TOFC	L211C10+L227C10	396847	L211C11+L227C11		60822	457669
247	FLAT MULTILEVEL	L212C10+L228C10	311275	L212C11+L228C11		167363	478638
248	FLAT GENERAL	L213C10+L229C10	434	L213C11+L229C11		374	808
249	FLAT OTHER	L214C10+L230C10	115338	L214C11+L230C11		96698	212036
250	TANK <22,000 GAL	L231C10	141088	L231C11		137956	279044
251	TANK >=22,000 GAL	L232C10	176380	L232C11		178228	354608
252	ALL OTHER CAR TYPE	L215C10+L233C10	17939	L215C11+L233C11		9948	27887
253	ALL OTHER PLUS TANK	L215C10+L234C10	335407	L215C11+L234C11		326132	661539
254	TOTAL	L216C10+L235C10	2986034	L216C11+L235C11		2349187	5335221

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	38829	L202C14+L218C14	26102	64931
238	BOX EQUIPPED	L203C13+L219C13	242374	L203C14+L219C14	222817	465191
239	GONDOLA PLAIN	L204C13+L220C13	252630	L204C14+L220C14	237938	490568
240	GONDOLA EQUIPPED	L205C13+L221C13	212238	L205C14+L221C14	181889	394127
241	HOPPER COVERED	L206C13+L222C13	532644	L206C14+L222C14	498351	1030995
242	HOPPER OTG	L207C13+L223C13	244044	L207C14+L223C14	236382	480426
243	HOPPER OTS	L208C13+L224C13	273271	L208C14+L224C14	263256	536527
244	REFRIG MECH	L209C13+L225C13	34984	L209C14+L225C14	26771	61755
245	REFRIG NM	L210C13+L226C13	36135	L210C14+L226C14	34739	70874
246	FLAT TOFC	L211C13+L227C13	444253	L211C14+L227C14	79060	523313
247	FLAT MULTILEVEL	L212C13+L228C13	334591	L212C14+L228C14	179494	514085
248	FLAT GENERAL	L213C13+L229C13	364	L213C14+L229C14	302	666
249	FLAT OTHER	L214C13+L230C13	126627	L214C14+L230C14	106853	233480
250	TANK <22,000 GAL	L231C13	147954	L231C14	142861	290815
251	TANK >=22,000 GAL	L232C13	154076	L232C14	153534	307610
252	ALL OTHER CAR TYPE	L215C13+L233C13	22586	L215C14+L233C14	12158	34744
253	ALL OTHER PLUS TANK	L215C13+L234C13	324616	L215C14+L234C14	308553	633169
254	TOTAL	L216C13+L235C13	3097600	L216C14+L235C14	2402507	5500107

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	17934	14615	32549	20085	15712	35798
238	BOX EQUIPPED	163623	150875	314498	178343	163974	342318
239	GONDOLA PLAIN	294153	276012	570165	302481	284085	586566
240	GONDOLA EQUIPPED	93545	87815	181361	118377	107606	225984
241	HOPPER COVERED	456512	411292	867804	473679	429143	902823
242	HOPPER OTG	168404	161979	330383	185527	176986	362513
243	HOPPER OTS	268726	256702	525428	282249	268895	551144
244	REFER MECH	36216	25522	61738	35942	25471	61413
245	REFER NONMECH	13147	13114	26261	14460	14574	29034
246	FLAT TOFC	395592	35544	431136	395312	41219	436532
247	FLAT MULTI	208624	120172	328796	220760	124291	345051
248	FLAT GENERAL	318.5	251	569.5	326.3334	235	561.33
249	FLAT OTHER	73860	67635	141495	81973	75334	157307
250	TANK <22,000 GAL	123758	121074	244832	129726	126857	256583
251	TANK >=22,000 GAL	218426	214252	432679	213377	210198	423575
252	ALL OTHER CAR TYPES	36576	21228	57804	31826	18740	50566
253	ALL OTHER PLUS TANK	378760	356554	735315	374929	355795	730725
254	TOTAL	2569417	1978084	4547501	2684447	2083325	4767772

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	0	.75	.6	0	.6
237	BOX 50 FT	22654	17323	39977	25889	19078	44968
238	BOX EQUIPPED	189186	174268	363454	199823	183978	383802
239	GONDOLA PLAIN	296361	279099	575460	287615	270867	558482
240	GONDOLA EQUIPPED	133229	118977	252207	149031	131559	280591
241	HOPPER COVERED	488077	445337	933415	496991	455940	952931
242	HOPPER OTG	198879	189670	388549	207912	199012	406925
243	HOPPER OTS	284745	272972	557717	282450	271029	553479
244	REFER MECH	35607	25387	60994	35482	25664	61146
245	REFER NONMECH	16300	16250	32550	20267	19948	40215
246	FLAT TOFC	395696	46120	441816	405407	52708	458115
247	FLAT MULTI	243388	135059	378448	261629	143946	405575
248	FLAT GENERAL	353.25	269.75	623	355.4	276.2	631.6
249	FLAT OTHER	90314	80675	170989	97577	85910	183487
250	TANK <22,000 GAL	132566	129632	262198	135644	132278	267922
251	TANK >=22,000 GAL	204128	202205	406333	194117	192471	386588
252	ALL OTHER CAR TYPES	28354	16542	44896	27200	15665	42866
253	ALL OTHER PLUS TANK	365049	348379	713428	356962	340414	697376
254	TOTAL	2759843	2149790	4909634	2827395	2200334	5027729

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.369	5.395	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.157	2.41	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.526	7.805	10.331
305	EQUIPPED BOX CARS	CS54-1,L6+L11	116.614	173.519	290.13
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	342.45	325.726	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.21	1.991	XX
308	PLAIN GONDOLA CARS	L306+L307	344.66	327.717	672.38
309	EQUIPPED GONDOLA CARS	CS54-1,L18	148.057	137.392	285.45
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	25.438	24.866	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	115.641	160.474	XX
312	COVERED HOPPER CARS	L310+L311	141.079	185.34	326.42
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	186.235	183.014	369.25
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	219.517	221.747	441.26
315	REFER CARS-NON MECH	CS54-1,L12	1.617	10.559	12.176
316	REFRIGERATED CARS MECH	CS54-1,L13	1.408	17.588	18.996
317	FLAT-TOFC/COFC	CS54-1,L25	150.383	152.346	302.73
318	FLAT-MULTILEVEL	CS54-1,L24	24.516	30.707	55.223
319	FLAT-GEN SERV	CS54-1,L23	.055	.091	.146
320	FLAT-OTHER	CS54-1,L26	27.393	43.277	70.67
321	TANK CAR	CS54-1,L28	0	.001	XX
322	ALL OTHER CARS	CS54-1,L29	3.929	4.11	XX
323	ALL OTHER INCLUDING TANK	L321+L322	3.929	4.111	8.04
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1367	1495	2863

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.153	5.319	XX	CS54-1,L2+L3	2.141	6.906
303	CS54-1,L4	.954	2.392	XX	CS54-1,L4	.686	3.213
304	L302+L303	2.107	7.711	9.818	L302+L303	2.827	10.119
305	CS54-1,L6+L11	111.674	168.307	279.981	CS54-1,L6+L11	148.295	220.023
306	CS54-1,L15+L17	299.302	283.85	XX	CS54-1,L15+L17	290.321	286.831
307	CS54-1,L16	1.299	1.214	XX	CS54-1,L16	.247	.775
308	L306+L307	300.601	285.064	585.6651	L306+L307	290.568	287.606
309	CS54-1,L18	108.412	106.028	214.44	CS54-1,L18	234.136	228.786
310	CS54-1,L8	24.588	25.258	XX	CS54-1,L8	37.092	39.012
311	CS54-1,L9	100.561	149.89	XX	CS54-1,L9	127.464	170.128
312	L310+L311	125.149	175.148	300.297	L310+L311	164.556	209.14
313	CS54-1,L20	163.6	171.285	334.885	CS54-1,L20	258.726	271.904
314	CS54-1,L21	229.585	231.456	461.041	CS54-1,L21	292.045	304.082
315	CS54-1,L12	2.001	11.726	13.727	CS54-1,L12	2.969	15.101
316	CS54-1,L13	1.337	15.75	17.087	CS54-1,L13	2.348	15.011
317	CS54-1,L25	123.334	125.705	249.039	CS54-1,L25	130.578	130.488
318	CS54-1,L24	21.466	22.025	43.491	CS54-1,L24	27.468	29.153
319	CS54-1,L23	.079	.15	.229	CS54-1,L23	.117	.151
320	CS54-1,L26	26.183	40.933	67.116	CS54-1,L26	32.632	54.725
321	CS54-1,L28	0	0	XX	CS54-1,L28	.024	.001
322	CS54-1,L29	4.005	4.071	XX	CS54-1,L29	4.283	4.115
323	L321+L322	4.005	4.071	8.076	L321+L322	4.307	4.116
324	TOTAL	1219	1365	2584	TOTAL	1591	1780

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE CODE	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	REPORT *	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	C13+C14
		(10)	(11)	(12)	REPORT *	(13)	(14)	(15)
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	4.091	9.318	XX	CS54-1,L2+L3	4.659	9.774	XX
303	CS54-1,L4	.504	3.41	XX	CS54-1,L4	.275	2.586	XX
304	L302+L303	4.595	12.728	17.323	L302+L303	4.934	12.36	17.294
305	CS54-1,L6+L11	168.998	254.305	423.303	CS54-1,L6+L11	190.037	283.853	473.89
306	CS54-1,L15+L17	323.925	315.332	XX	CS54-1,L15+L17	351.733	347.645	XX
307	CS54-1,L16	.219	.477	XX	CS54-1,L16	.172	.341	XX
308	L306+L307	324.144	315.809	639.953	L306+L307	351.905	347.986	699.891
309	CS54-1,L18	347.619	335.154	682.773	CS54-1,L18	458.007	455.283	913.29
310	CS54-1,L8	44.459	48.617	XX	CS54-1,L8	56.453	60.748	XX
311	CS54-1,L9	145.733	185.181	XX	CS54-1,L9	146.105	188.298	XX
312	L310+L311	190.192	233.798	423.99	L310+L311	202.558	249.046	451.604
313	CS54-1,L20	313.015	315.872	628.887	CS54-1,L20	340.422	331.893	672.315
314	CS54-1,L21	330.367	331.678	662.0451	CS54-1,L21	373.099	382.01	755.109
315	CS54-1,L12	5.142	18.227	23.369	CS54-1,L12	8.999	28.295	37.294
316	CS54-1,L13	2.519	14.647	17.166	CS54-1,L13	2.477	15.808	18.285
317	CS54-1,L25	139.1	141.145	280.245	CS54-1,L25	154.231	153.409	307.64
318	CS54-1,L24	30.113	33.786	63.899	CS54-1,L24	32.469	36.028	68.497
319	CS54-1,L23	.168	.197	.365	CS54-1,L23	.233	.144	.377
320	CS54-1,L26	34.493	63.676	98.169	CS54-1,L26	40.857	76.145	117.002
321	CS54-1,L28	.024	.001	XX	CS54-1,L28	.108	0	XX
322	CS54-1,L29	4.283	4.432	XX	CS54-1,L29	4.805	5.11	XX
323	L321+L322	4.307	4.433	8.74	L321+L322	4.913	5.11	10.023
324	TOTAL	1894	2075	3970	TOTAL	2165	2377	4542

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	10.0745	11.03167	12.6045	13.5424
305	285.057	312.8107	340.4338	367.125
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	629.021	612.072	619.0423	635.2121
309	249.9445	320.937	411.396	511.7748
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	313.358	333.4707	356.1005	375.2012
313	352.067	411.588	465.9128	507.1932
314	451.1525	499.4774	540.1193	583.1172
315	12.9515	14.65767	16.8355	20.9272
316	18.0415	17.814	17.652	17.7786
317	275.884	270.9447	273.2698	280.1438
318	49.357	51.77833	54.8085	57.5462
319	.1875	.21433	.252	.277
320	68.893	75.04766	80.828	88.0628
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	8.058	8.17967	8.31975	8.6604
324	2724	2940	3197	3466

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	11.991	16.412	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	1.168	2.425	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	13.159	18.837	31.996
345	EQUIPPED BOX CARS	CS54-1,L6+L11	132.573	191.367	323.94
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	621.521	669.953	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	5.554	7.631	XX
348	PLAIN GONDOLA CARS	L346+L347	627.075	677.584	1304
349	EQUIPPED GONDOLA CARS	CS54-1,L18	219.673	209.806	429.479
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	71.67401	75.292	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	341.357	504.578	XX
352	COVERED HOPPER CARS	L350+L351	413.031	579.87	992.9011
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	374.129	367.11	741.239
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	718.027	745.75	1463
355	REFER CARS-NON-MECH	CS54-1,L12	2.102	11.464	13.566
356	REFRIGERATED CARS MECH	CS54-1,L13	10.376	32.796	43.172
357	FLAT-TOFC/COFC	CS54-1,L25	482.798	487.329	970.1271
358	FLAT-MULTILEVEL	CS54-1,L24	180.489	243.627	424.116
359	FLAT-GENERAL SERV	CS54-1,L23	.055	.093	.148
360	FLAT-OTHER	CS54-1,L26	68.81301	79.751	148.564
361	TANK CAR	CS54-1,L28	248.669	421.308	XX
362	ALL OTHER CARS	CS54-1,L29	15.778	10.099	XX
363	OTHER INCLUDING TANK	L361+L362	264.447	431.407	695.854
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		3506	4076	7583

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	11.064	13.821	XX	CS54-1,L2+L3	18.009	22.532	XX
343	CS54-1,L4	.962	2.4	XX	CS54-1,L4	.695	3.222	XX
344	L342+L343	12.026	16.221	28.247	L342+L343	18.704	25.754	44.458
345	CS54-1,L6+L11	127.412	186.293	313.705	CS54-1,L6+L11	165.982	240.067	406.049
346	CS54-1,L15+L17	578.595	620.868	XX	CS54-1,L15+L17	635.601	694.355	XX
347	CS54-1,L16	4.445	5.605	XX	CS54-1,L16	5.404	5.091	XX
348	L346+L347	583.04	626.473	1209	L346+L347	641.005	699.446	1340
349	CS54-1,L18	180.784	176.866	357.65	CS54-1,L18	329.229	323.488	652.7171
350	CS54-1,L8	63.814	71.71701	XX	CS54-1,L8	82.543	96.588	XX
351	CS54-1,L9	330.441	481.351	XX	CS54-1,L9	388.641	536.481	XX
352	L350+L351	394.255	553.068	947.323	L350+L351	471.184	633.0691	1104
353	CS54-1,L20	372.331	371.65	743.981	CS54-1,L20	499.669	496.882	996.5511
354	CS54-1,L21	776.223	762.284	1538	CS54-1,L21	864.271	896.404	1760
355	CS54-1,L12	2.413	12.823	15.236	CS54-1,L12	3.943	16.564	20.507
356	CS54-1,L13	10.127	30.5	40.627	CS54-1,L13	11.335	30.593	41.928
357	CS54-1,L25	408.732	409.177	817.909	CS54-1,L25	432.155	423.419	855.574
358	CS54-1,L24	136.115	163.965	300.08	CS54-1,L24	195.403	240.22	435.623
359	CS54-1,L23	.087	.16	.247	CS54-1,L23	.158	.191	.349
360	CS54-1,L26	63.596	75.5	139.096	CS54-1,L26	89.465	99.23501	188.7
361	CS54-1,L28	239.973	387.552	XX	CS54-1,L28	277.744	415.054	XX
362	CS54-1,L29	18.81	12.528	XX	CS54-1,L29	22.828	12.115	XX
363	L361+L362	258.783	400.08	658.8631	L361+L362	300.572	427.169	727.741
364	TOTAL	3325	3785	7110	TOTAL	4023	4552	8575

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	24.194	29.895	XX	CS54-1,L2+L3	34.165	38.349	XX
343	CS54-1,L4	.578	3.467	XX	CS54-1,L4	.337	2.63	XX
344	L342+L343	24.772	33.362	58.134	L342+L343	34.502	40.979	75.48101
345	CS54-1,L6+L11	186.873	275.421	462.294	CS54-1,L6+L11	206.684	305.312	511.9961
346	CS54-1,L15+L17	599.26	649.417	XX	CS54-1,L15+L17	566.652	614.877	XX
347	CS54-1,L16	5.154	4.171	XX	CS54-1,L16	4.099	3.408	XX
348	L346+L347	604.414	653.588	1258	L346+L347	570.751	618.2851	1189
349	CS54-1,L18	394.263	387.13	781.393	CS54-1,L18	501.521	504.459	1005
350	CS54-1,L8	93.616	112.035	XX	CS54-1,L8	102.104	117.056	XX
351	CS54-1,L9	455.073	604.0431	XX	CS54-1,L9	454.118	604.706	XX
352	L350+L351	548.689	716.078	1264	L350+L351	556.222	721.762	1277
353	CS54-1,L20	598.804	575.795	1174	CS54-1,L20	659.479	612.152	1271
354	CS54-1,L21	879.748	917.3801	1797	CS54-1,L21	887.251	926.925	1814
355	CS54-1,L12	6.959	20.965	27.924	CS54-1,L12	12.023	32.598	44.621
356	CS54-1,L13	12.383	30.379	42.762	CS54-1,L13	11.677	30.181	41.858
357	CS54-1,L25	427.665	423.944	851.6091	CS54-1,L25	468.058	462.139	930.1971
358	CS54-1,L24	248.142	304.48	552.622	CS54-1,L24	264.083	317.659	581.742
359	CS54-1,L23	.335	.348	.683	CS54-1,L23	.468	.319	.787
360	CS54-1,L26	114.482	131.698	246.18	CS54-1,L26	119.306	145.925	265.231
361	CS54-1,L28	277.744	412.3	XX	CS54-1,L28	274.54	396.943	XX
362	CS54-1,L29	22.828	16.499	XX	CS54-1,L29	24.161	18.348	XX
363	L361+L362	300.572	428.799	729.371	L361+L362	298.701	415.291	713.992
364	TOTAL	4348	4899	9247	TOTAL	4590	5133	9724
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	30.1215	34.90033	40.70875	47.6632
345	318.8225	347.898	376.497	403.5968
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1257	1284	1278	1260
349	393.5645	479.9487	555.3098	645.4438
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	970.112	1014	1077	1117
353	742.61	827.257	914.0926	985.6003
354	1501	1587	1640	1674
355	14.401	16.43633	19.30825	24.3708
356	41.8995	41.909	42.12225	42.0694
357	894.0181	881.2034	873.8048	885.0832
358	362.098	386.6063	428.1103	458.8366
359	.1975	.248	.35675	.4428
360	143.83	158.7867	180.635	197.5542
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	677.3585	694.1527	702.9573	705.1642
364	7347	7756	8129	8448

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.0944
542	9.696	3.176	9.204	.868	31.772	14.116	22.944	.44429	.44429
543	94.80501	34.751	69.695	7.879	294.056	120.204	207.13	.40878	.40878
544	657.707	64.27101	42.305	7.222	1421	121.02	771.505	.08511	.08511
545	190.148	28.866	13.085	1.613	422.247	45.177	233.712	.10699	.10699
546	485.335	70.297	92.64901	11.793	1133	186.532	660.074	.16455	.16455
547	377.064	18.263	12.752	.184	785.143	31.383	408.263	.03997	.03997
548	710.496	19.571	57.109	.758	1497	78.196	787.934	.05221	.05221
549	16.16	2.289	16.689	.868	51.298	20.714	36.006	.4038	.4038
550	3.232	.701	6.931	.547	14.096	8.726	11.411	.61904	.61904
551	2153	109.813	129.298	1.213	4545	241.537	2393	.05314	.05314
552	293.032	33.677	13.75	1.043	633.4911	49.513	341.502	.07816	.07816
553	0	0	0	.124	0	.248	.124	0	.0944
554	46.325	23.448	20.016	5.325	136.114	54.114	95.114	.39756	.39756
555	349.592	58.012	71.025	6.505	828.221	142.047	485.134	.17151	.17151
556	5386	467.089	554.453	45.941	11794	1113	6454	.0944	.0944

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.09551
542	8.197	3.379	6.37	.527	26.143	10.803	18.473	.41323	.41323
543	85.34201	35.577	82.18801	5.434	288.449	128.633	208.541	.44595	.44595
544	614.268	67.817	84.98501	12.479	1381	177.76	779.549	.12869	.12869
545	146.094	22.633	14.915	2.122	329.736	41.792	185.764	.12674	.12674
546	436.834	63.705	98.243	7.665	1035	177.278	606.447	.17118	.17118
547	317.259	29.797	20.146	0	684.461	49.943	367.202	.07297	.07297
548	723.236	17.585	29.002	.211	1493	47.009	770.034	.03149	.03149
549	12.054	1.954	19.99	.696	46.052	23.336	34.694	.50673	.50673
550	1.929	.611	9.892	.527	14.361	11.557	12.959	.80475	.80475
551	1911	64.601	48.111	2.826	3936	118.364	2027	.03007	.03007
552	198.649	19.458	12.326	.675	429.082	33.134	231.108	.07722	.07722
553	0	.041	.052	.063	.093	.219	.156	2.35484	2.35484
554	41.948	23.691	21.855	2.869	129.442	51.284	90.363	.39619	.39619
555	324.492	56.215	69.75901	6.087	774.958	138.148	456.553	.17827	.17827
556	4821	407.063	517.884	42.186	10568	1009	5788	.09551	.09551

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.09714
542	11.266	5.584	11.008	.889	39.124	18.37	28.747	.46953	.46953
543	116.038	44.576	96.697	6.321	373.349	153.915	263.632	.41226	.41226
544	648.35	73.932	94.321	10.456	1464	189.165	827.059	.12913	.12913
545	258.551	45.713	30.836	2.366	593.651	81.281	337.466	.13692	.13692
546	475.983	77.78601	91.81901	6.655	1121	182.915	652.243	.16309	.16309
547	416.274	39.783	29.022	.939	901.353	70.683	486.018	.07842	.07842
548	830.857	17.692	66.92501	1.523	1746	87.66301	916.9971	.0502	.0502
549	10.139	2.767	18.639	.476	41.684	22.358	32.021	.53637	.53637
550	2.253	.89	11.759	.643	17.155	13.935	15.545	.8123	.8123
551	2157	63.405	51.038	1.903	4430	118.249	2274	.02669	.02669
552	303.615	32.32	20.265	1.406	659.815	55.397	357.606	.08396	.08396
553	.563	.049	0	0	1.175	.049	.612	.0417	.0417
554	66.469	27.428	21.516	2.812	181.882	54.568	118.225	.30002	.30002
555	334.596	62.269	81.749	5.336	813.21	154.69	483.95	.19022	.19022
556	5632	494.195	625.468	41.723	12385	1203	6794	.09714	.09714

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.09366
542	15.768	6.966	11.585	1.244	50.087	21.039	35.563	.42005	.42005
543	131.986	45.099	110.426	5.916	419.497	167.357	293.427	.39895	.39895
544	595.687	84.809	55	4.52	1331	148.849	740.016	.11182	.11182
545	318.284	44.896	33.902	1.718	715.366	82.234	398.8	.11495	.11495
546	529.11	82.012	102.987	6.282	1243	197.563	720.391	.15891	.15891
547	535.534	55.065	30.244	1.948	1156	89.20501	622.791	.07714	.07714
548	869.586	12.762	33.841	2.962	1785	52.527	919.1511	.02941	.02941
549	8.176	1.932	20.183	.487	38.467	23.089	30.778	.60023	.60023
550	7.008	1.525	13.11	.736	28.651	16.107	22.379	.56218	.56218
551	2079	53.183	51.951	2.415	4263	109.964	2186	.02579	.02579
552	376.101	33.557	22.439	1.529	808.198	59.054	433.626	.07307	.07307
553	0	.051	.061	.093	.112	.298	.205	2.66071	2.66071
554	74.169	30.354	28.475	4.238	207.167	67.305	137.236	.32488	.32488
555	300.18	56.285	95.548	6.153	752.193	164.139	458.166	.21821	.21821
556	5840	508.445	609.753	40.245	12798	1198	6998	.09366	.09366

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.09211
542	28.976	11.599	13.558	1.811	83.109	28.779	55.944	.34628	.34628
543	141.097	61.73	129.872	12.432	473.796	216.466	345.131	.45688	.45688
544	598.405	63.61	42.916	2.335	1303	111.196	707.2661	.08532	.08532
545	463.744	43.423	36.14	2.112	1007	83.78701	545.419	.0832	.0832
546	548.582	70.14701	103.463	8.397	1270	190.404	730.589	.14983	.14983
547	522.878	53.372	25.456	.19	1124	79.208	601.896	.07043	.07043
548	883.393	18.844	23.048	.222	1808	42.336	925.5071	.02341	.02341
549	7.851	1.224	21.437	.916	38.363	24.493	31.428	.63845	.63845
550	9.29	2.971	20.693	1.796	42.244	27.256	34.75	.6452	.6452
551	2128	64.306	60.364	4.991	4381	134.652	2257	.03073	.03073
552	418.355	34.121	18.776	1.522	889.607	55.941	472.774	.06288	.06288
553	.215	.036	.113	0	.579	.149	.364	.25734	.25734
554	81.964	29.708	33.877	1.747	227.513	67.079	147.296	.29484	.29484
555	265.697	54.091	101.964	5.387	687.449	166.829	427.139	.24268	.24268
556	6098	509.18	631.678	43.857	13338	1228	7283	.09211	.09211

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.09492
542	8.9465	3.2775	7.787	.6975	28.9575	12.4595	20.7085	.43027	.43027
543	90.07351	35.164	75.9415	6.6565	291.2525	124.4185	207.8355	.42718	.42718
544	635.9875	66.04401	63.645	9.8505	1401	149.39	775.527	.10658	.10658
545	168.121	25.7495	14	1.8675	375.9915	43.4845	209.738	.11565	.11565
546	461.0845	67.001	95.446	9.729	1084	181.905	633.2605	.16771	.16771
547	347.1615	24.03	16.449	.092	734.802	40.663	387.7325	.05534	.05534
548	716.866	18.578	43.0555	.4845	1495	62.6025	778.984	.04186	.04186
549	14.107	2.1215	18.3395	.782	48.675	22.025	35.35	.45249	.45249
550	2.5805	.656	8.4115	.537	14.2285	10.1415	12.185	.71276	.71276
551	2032	87.20701	88.7045	2.0195	4240	179.9505	2210	.04243	.04243
552	245.8405	26.5675	13.038	.859	531.2865	41.3235	286.305	.07778	.07778
553	0	.0205	.026	.0935	.0465	.2335	.14	5.02151	5.02151
554	44.1365	23.5695	20.9355	4.097	132.778	52.699	92.7385	.3969	.3969
555	337.042	57.11351	70.392	6.296	801.5895	140.0975	470.8435	.17477	.17477
556	5104	437.076	536.1685	44.0635	11181	1061	6121	.09492	.09492

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.09571
542	9.71967	4.04633	8.86067	.76133	32.34633	14.42967	23.388	.4461	.4461
543	98.72834	38.30134	82.86	6.54467	318.618	134.2507	226.4343	.42135	.42135
544	640.1084	68.67333	73.87033	10.05233	1422	162.6483	792.7044	.11432	.11432
545	198.2643	32.404	19.612	2.03367	448.5447	56.08333	252.314	.12503	.12503
546	466.0507	70.596	94.237	8.70433	1096	182.2417	639.588	.16614	.16614
547	370.199	29.281	20.64	.37433	790.319	50.66967	420.4943	.06411	.06411
548	754.863	18.28267	51.012	.83067	1579	70.956	824.9884	.04494	.04494
549	12.78433	2.33667	18.43933	.68	46.34467	22.136	34.24033	.47764	.47764
550	2.47133	.734	9.52733	.57233	15.204	11.406	13.305	.7502	.7502
551	2074	79.27301	76.149	1.98067	4303	159.3833	2231	.03703	.03703
552	265.0987	28.485	15.447	1.04133	574.1294	46.01467	310.072	.08015	.08015
553	.18767	.03	.01733	.06233	.42267	.172	.29733	.40694	.40694
554	51.58067	24.85567	21.129	3.66867	149.146	53.322	101.234	.35752	.35752
555	336.2267	58.832	74.17767	5.976	805.463	144.9617	475.2124	.17997	.17997
556	5280	456.1157	565.935	43.28334	11582	1108	6345	.09571	.09571

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.09516
542	11.23175	4.77625	9.54175	.882	36.7815	16.082	26.43175	.43723	.43723
543	107.0428	40.00075	89.75151	6.3875	343.8378	142.5273	243.1825	.41452	.41452
544	629.003	72.70726	69.15275	8.66925	1399	159.1985	779.5323	.11372	.11372
545	228.2693	35.527	23.1845	1.95475	515.25	62.621	288.9355	.12154	.12154
546	481.8155	73.45	96.4245	8.09875	1133	186.072	659.7888	.16416	.16416
547	411.5328	35.727	23.041	.76775	881.8335	60.3035	471.0685	.06838	.06838
548	783.5438	16.9025	46.71925	1.3635	1630	66.34875	848.529	.04069	.04069
549	11.63225	2.2355	18.87525	.63175	44.37525	22.37425	33.37475	.50421	.50421
550	3.6055	.93175	10.423	.61325	18.56575	12.58125	15.5735	.67766	.67766
551	2075	72.75051	70.09951	2.08925	4293	147.0285	2220	.03424	.03424
552	292.8493	29.753	17.195	1.16325	632.6465	49.2745	340.9605	.07789	.07789
553	.14075	.03525	.02825	.07	.345	.2035	.27425	.58986	.58986
554	57.22776	26.23025	22.9655	3.811	163.6513	56.81775	110.2345	.34719	.34719
555	327.215	58.19525	79.52025	6.02025	792.1455	149.756	470.9508	.18905	.18905
556	5420	469.198	576.8896	42.52375	11886	1131	6508	.09516	.09516

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.09449
542	14.7806	6.1408	10.345	1.0678	46.047	18.6214	32.3342	.4044	.4044
543	113.8536	44.3466	97.7756	7.5964	369.8294	157.315	263.5722	.42537	.42537
544	622.8834	70.8878	63.9054	7.4024	1380	149.598	765.079	.10836	.10836
545	275.3642	37.1062	25.7756	1.9862	613.6102	66.8542	340.2322	.10895	.10895
546	495.1688	72.7894	97.8322	8.1584	1160	186.9384	673.9488	.16102	.16102
547	433.8018	39.256	23.524	.6522	930.3837	64.0844	497.234	.06888	.06888
548	803.5136	17.2908	41.985	1.1352	1666	61.5462	863.9247	.03694	.03694
549	10.876	2.0332	19.3876	.6886	43.1728	22.798	32.9854	.52806	.52806
550	4.7424	1.3396	12.477	.8498	23.3014	15.5162	19.4088	.66589	.66589
551	2086	71.0616	68.1524	2.6696	4311	144.5532	2227	.03353	.03353
552	317.9504	30.6266	17.5112	1.235	684.0386	50.6078	367.3232	.07398	.07398
553	.1556	.0354	.0452	.056	.3918	.1926	.2922	.49158	.49158
554	62.175	26.9258	25.1478	3.3982	176.4236	58.87	117.6468	.33369	.33369
555	314.9114	57.3744	84.00901	5.8936	771.2062	153.1706	462.1884	.19861	.19861
556	5555	477.1944	587.8472	42.7904	12177	1150	6663	.09449	.09449

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.55101	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.52203	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.52166	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.52217	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.53498
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1008	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	955.717	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	955.0415	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	955.9684	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	979.4303
911	RTD REEFER TRAILER DAYS	SUM L906-910	1008	955.717	955.0415	955.9684	979.4303
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	7406	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	7017	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	7012	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7019	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	7191
917	NRTD OTHER TRAILER DAYS	SUM L912-916	7406	7017	7012	7019	7191
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	46.1748

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	4275	1	4045	1	2964	1	517	1	11801	11801
102	002	ADMIN B&B	5	2586	1	419	1	923	1	781	1	4709	4709
103	003	ADMIN SIGNAL	5	13720	1	1030	1	9133	1	3062	1	26945	26945
104	004	ADMIN COMMUNICATIONS	5	13	1	44	1	2399	1	11	1	2467	2467
105	005	ADMIN OTHER	5	19312	1	-9954	1	2633	1	10075	1	22066	22066
106	006	ROADWAY-RUNNING	5	42779	1	5903	1	10641	1	0	0	59323	59323
107	007	ROADWAY-SWITCHING	5	5662	1	200	1	1482	1	18	1	7362	7362
108	008	TUNNELS-R	5	65	1	204	1	0	0	0	0	269	269
109	009	TUNNELS-SW	5	0	0	2556	1	0	0	0	0	2556	2556
110	010	BRIDGES-R	5	15968	1	3326	1	2363	1	3870	1	25527	25527
111	011	BRIDGES-SW	5	2	1	0	0	0	0	0	0	2	2
112	012	TIES-R	5	1839	1	1075	1	0	0	237	1	3151	3151
113	013	TIES-SW	5	3492	1	79	1	0	0	0	0	3571	3571
114	014	RAILS & OTM-R	5	63446	1	35366	1	35462	1	8922	1	143196	143196
115	015	RAILS & OTM-SW	5	8116	1	1029	1	2	1	62	1	9209	9209
116	018	BALLAST-R	5	19939	1	378	1	0	0	0	0	20317	20317
117	019	BALLAST-SW	5	239	1	27	1	0	0	0	0	266	266
118	022	ROAD PROPERTY DAMAGED-R	1	2823	1	133	1	1	1	0	0	2957	2957
119	023	ROAD PROPERTY DAMAGED-SW	1	385	1	0	0	0	0	0	0	385	385
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	126	1	0	0	0	0	126	126
121	025	SIGNALS-R	5	47206	1	17458	1	7586	1	2691	1	74941	74941
122	026	SIGNALS-SW	5	15284	1	1115	1	4289	1	0	0	20688	20688
123	027	COMMUNICATION SYSTEMS	5	29089	1	4521	1	8769	1	605	1	42984	42984
124	028	ELECTRIC POWER SYSTEMS	5	1146	1	0	0	0	0	0	0	1146	1146
125	029	GRADE KINGS-R	5	13467	1	391	1	786	1	0	0	14644	14644
126	030	GRADE KINGS-SW	5	40	1	44	1	475	1	0	0	559	559
127	031	STATION & OFFICES	5	6071	1	2888	1	4077	1	1209	1	14245	14245
128	032	SHOP BUILDING-LOCO	5	3626	1	2201	1	3145	1	149	1	9121	9121
129	033	SHOP BUILDING-F.C.	5	383	1	318	1	2899	1	0	0	3600	3600
130	034	SHOP BUILDING-O.E.	5	1977	1	3152	1	4529	1	0	0	9658	9658

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	2439	1	122	1	0	0	0	0	2561	2561
132	102	MISCELLANEOUS BUILDINGS	5	538	1	32	1	61	1	44	1	675	675
133	103	COAL TERMINALS	5	65	1	0	0	781	1	0	0	846	846
134	104	ORE TERMINALS	5	0	0	0	0	848	1	0	0	848	848
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	1391	1	0	0	1391	1391
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	0	0	0	0	1	1
138	108	OTHER SPECIAL SERVICES	5	43	1	7	1	0	0	0	0	50	50
139	109	ROADWAY MACHINES	5	2235	1	12838	1	879	1	329	1	16281	16281
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	3231	1	0	0	1746	1	0	0	4977	4977
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	103154	1	103154	103154
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	0	0	0	0
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	44899	1	44899	44899
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	9934	1	9934	9934
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	4608	1	4608	4608
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2304	1	2304	2304
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	30857	1	XX	XX	30857	30857
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	929	1	XX	XX	929	929
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	16500	1	XX	XX	16500	16500
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	33800	1	XX	XX	33800	33800
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	23002	1	XX	XX	23002	23002
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	27	1	XX	XX	27	27
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	13	1	XX	XX	13	13
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	436667	1	436667	436667
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	231187	1	231187	231187
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	14742	1	XX	XX	14742	14742
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	378	1	XX	XX	378	378
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	11	1	XX	XX	11	11
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	314	1	0	0	0	0	0	0	314	314
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2357	1	3160	1	5102	1	0	0	10619	10619
179	149	W&S OTHER-SW	1	17526	1	240	1	1460	1	953	1	20179	20179
180	150	W&S OTHER-OTHER	1	1679	1	820	1	2058	1	490	1	5047	5047
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	353378	XX	95293	XX	138441	XX	866778	XX	1453890	1453890
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	4405	1.0214	3154	1.0029	2622	1.0689	6179	1.0184
102	002	ADMIN B&B	2458	1.0214	322	1.0029	1226	1.0689	828	1.0184
103	003	ADMIN SIGNAL	13818	1.0214	2750	1.0029	9996	1.0689	2653	1.0184
104	004	ADMIN COMMUNICATIONS	240	1.0214	52	1.0029	2378	1.0689	86	1.0184
105	005	ADMIN OTHER	20212	1.0214	-4892	1.0029	2707	1.0689	9527	1.0184
106	006	ROADWAY-RUNNING	39133	1.0214	4855	1.0029	7541	1.0689	0	0
107	007	ROADWAY-SWITCHING	5895	1.0214	113	1.0029	1162	1.0689	16	1.0184
108	008	TUNNELS-R	6	1.0214	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	3024	1.0029	0	0	0	0
110	010	BRIDGES-R	15545	1.0214	2257	1.0029	1079	1.0689	3804	1.0184
111	011	BRIDGES-SW	1	1.0214	0	0	0	0	0	0
112	012	TIES-R	1379	1.0214	1055	1.0029	1	1.0689	204	1.0184
113	013	TIES-SW	3301	1.0214	250	1.0029	0	0	0	0
114	014	RAILS & OTM-R	58914	1.0214	30138	1.0029	19417	1.0689	7970	1.0184
115	015	RAILS & OTM-SW	8268	1.0214	914	1.0029	1	1.0689	70	1.0184
116	018	BALLAST-R	20142	1.0214	155	1.0029	0	0	0	0
117	019	BALLAST-SW	295	1.0214	46	1.0029	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	2992	1.0214	208	1.0029	37	1.0689	0	0
119	023	ROAD PROPERTY DAMAGED-SW	230	1.0214	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	185	1.0029	0	0	0	0
121	025	SIGNALS-R	42521	1.0214	14248	1.0029	5425	1.0689	3053	1.0184
122	026	SIGNALS-SW	13850	1.0214	1073	1.0029	2346	1.0689	0	0
123	027	COMMUNICATION SYSTEMS	27275	1.0214	3995	1.0029	5412	1.0689	588	1.0184
124	028	ELECTRIC POWER SYSTEMS	1080	1.0214	0	0	0	0	0	0
125	029	GRADE KINGS-R	12902	1.0214	455	1.0029	1404	1.0689	0	0
126	030	GRADE KINGS-SW	40	1.0214	52	1.0029	467	1.0689	0	0
127	031	STATION & OFFICES	5658	1.0214	2451	1.0029	4337	1.0689	1197	1.0184
128	032	SHOP BUILDING-LOCO	3606	1.0214	2470	1.0029	3184	1.0689	209	1.0184
129	033	SHOP BUILDING-F.C.	331	1.0214	379	1.0029	3418	1.0689	0	0
130	034	SHOP BUILDING-O.E.	1999	1.0214	3040	1.0029	4261	1.0689	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	3410	1.0214	124	1.0029	0	0	0	0
132	102 MISCELLANEOUS BUILDINGS	1001	1.0214	15	1.0029	141	1.0689	42	1.0184
133	103 COAL TERMINALS	65	1.0214	0	0	62	1.0689	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	1	1.0214	0	0	1491	1.0689	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0214	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	30	1.0214	16	1.0029	0	0	0	0
139	109 ROADWAY MACHINES	1868	1.0214	11767	1.0029	903	1.0689	273	1.0184
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	2254	1.0214	0	0	732	1.0689	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	88170	1.0184
143	113 W&S FRINGES-SW	0	0	0	0	0	0	1	1.0184
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	37786	1.0184
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	-6178	1.0184
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5224	1.0184
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2612	1.0184
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30969	1.0689	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	14277	1.0689	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0689	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.0689	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19906	1.0689	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	25	1.0689	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.0689	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	416762	1.0184
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	210559	1.0184
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	11362	1.0689	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	52	1.0689	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6	1.0689	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	279	1.0214	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1928	1.0214	3385	1.0029	5146	1.0689	0	0
179 149	W&S OTHER-SW	16197	1.0214	213	1.0029	1435	1.0689	815	1.0184
180 150	W&S OTHER-OTHER	242	1.0214	669	1.0029	2601	1.0689	16	1.0184
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	333772	XX	88938	XX	121955	XX	792466	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O													
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+				
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE		
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	INDEX		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	001	ADMIN TRACK		4713	1.1109		3793	1.0677		2655	.92019	7679	1.1047
102	002	ADMIN B&B		2749	1.1109		613	1.0677		1031	.92019	693	1.1047
103	003	ADMIN SIGNAL		13597	1.1109		2406	1.0677		7781	.92019	3204	1.1047
104	004	ADMIN COMMUNICATIONS		0	0		59	1.0677		2614	.92019	282	1.1047
105	005	ADMIN OTHER		20976	1.1109		-1718	1.0677		3396	.92019	10762	1.1047
106	006	ROADWAY-RUNNING		39090	1.1109		6724	1.0677		10529	.92019	1	1.1047
107	007	ROADWAY-SWITCHING		6100	1.1109		265	1.0677		1281	.92019	24	1.1047
108	008	TUNNELS-R		40	1.1109		99	1.0677		0	0	0	0
109	009	TUNNELS-SW		0	0		2774	1.0677		0	0	0	0
110	010	BRIDGES-R		14122	1.1109		2612	1.0677		2213	.92019	3599	1.1047
111	011	BRIDGES-SW		25	1.1109		0	0		0	0	0	0
112	012	TIES-R		1442	1.1109		966	1.0677		2	.92019	251	1.1047
113	013	TIES-SW		3954	1.1109		414	1.0677		0	0	0	0
114	014	RAILS & OTM-R		61603	1.1109		34559	1.0677		20169	.92019	11215	1.1047
115	015	RAILS & OTM-SW		8770	1.1109		1116	1.0677		1	.92019	59	1.1047
116	018	BALLAST-R		24523	1.1109		2261	1.0677		0	0	0	0
117	019	BALLAST-SW		379	1.1109		89	1.0677		0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R		3754	1.1109		137	1.0677		6	.92019	0	0
119	023	ROAD PROPERTY DAMAGED-SW		198	1.1109		0	0		0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0		0	0		0	0	0	0
121	025	SIGNALS-R		41529	1.1109		17372	1.0677		5702	.92019	3196	1.1047
122	026	SIGNALS-SW		14190	1.1109		1053	1.0677		2315	.92019	0	0
123	027	COMMUNICATION SYSTEMS		28059	1.1109		6299	1.0677		11185	.92019	616	1.1047
124	028	ELECTRIC POWER SYSTEMS		1007	1.1109		0	0		0	0	0	0
125	029	GRADE XINGS-R		13084	1.1109		681	1.0677		1458	.92019	0	0
126	030	GRADE XINGS-SW		65	1.1109		55	1.0677		457	.92019	0	0
127	031	STATION & OFFICES		5607	1.1109		2649	1.0677		5465	.92019	1048	1.1047
128	032	SHOP BUILDING-LOCO		3962	1.1109		1957	1.0677		3033	.92019	141	1.1047
129	033	SHOP BUILDING-F.C.		251	1.1109		410	1.0677		3243	.92019	0	0
130	034	SHOP BUILDING-O.E.		1839	1.1109		2898	1.0677		3997	.92019	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	3961	1.1109	71	1.0677	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1850	1.1109	32	1.0677	150	.92019	29	1.1047
133	103 COAL TERMINALS	95	1.1109	0	0	297	.92019	0	0
134	104 ORE TERMINALS	0	0	0	0	22	.92019	0	0
135	105 OTHER MARINE TERMINALS	1	1.1109	0	0	1438	.92019	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.1109	2	1.0677	0	0	0	0
138	108 OTHER SPECIAL SERVICES	34	1.1109	27	1.0677	0	0	0	0
139	109 ROADWAY MACHINES	3569	1.1109	6554	1.0677	723	.92019	2717	1.1047
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	1926	1.1109	0	0	904	.92019	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	90780	1.1047
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	41455	1.1047
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	26758	1.1047
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5588	1.1047
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2794	1.1047
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30874	.92019	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	29687	.92019	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	.92019	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	.92019	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19667	.92019	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	.92019	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	56	.92019	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	.92019	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	10	.92019	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	401789	1.1047
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	201926	1.1047
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19521	.92019	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4	.92019	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	2	.92019	XX	XX
175 145	W&S DISMANTLING-R	379	1.1109	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2003	1.1109	2863	1.0677	9886	.92019	0	0
179 149	W&S OTHER-SW	16192	1.1109	229	1.0677	1401	.92019	802	1.1047
180 150	W&S OTHER-OTHER	182	1.1109	637	1.0677	1969	.92019	10	1.1047
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	345821	XX	100958	XX	151271	XX	817418	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4366	1.1335	3660	1.1822	2103	1.0993	7335	1.1394
102 002	ADMIN B&B	2814	1.1335	749	1.1822	1203	1.0993	699	1.1394
103 003	ADMIN SIGNAL	13306	1.1335	2682	1.1822	7482	1.0993	2681	1.1394
104 004	ADMIN COMMUNICATIONS	0	0	48	1.1822	3557	1.0993	343	1.1394
105 005	ADMIN OTHER	24446	1.1335	-997	1.1822	2149	1.0993	12685	1.1394
106 006	ROADWAY-RUNNING	34191	1.1335	7834	1.1822	12833	1.0993	1	1.1394
107 007	ROADWAY-SWITCHING	6089	1.1335	96	1.1822	790	1.0993	50	1.1394
108 008	TUNNELS-R	23	1.1335	6	1.1822	0	0	0	0
109 009	TUNNELS-SW	0	0	2848	1.1822	0	0	0	0
110 010	BRIDGES-R	13060	1.1335	2038	1.1822	2446	1.0993	3203	1.1394
111 011	BRIDGES-SW	88	1.1335	0	0	0	0	0	0
112 012	TIES-R	1567	1.1335	1264	1.1822	6	1.0993	201	1.1394
113 013	TIES-SW	3309	1.1335	246	1.1822	0	0	0	0
114 014	RAILS & OTM-R	57865	1.1335	28712	1.1822	13767	1.0993	8597	1.1394
115 015	RAILS & OTM-SW	7756	1.1335	1347	1.1822	2	1.0993	151	1.1394
116 018	BALLAST-R	22755	1.1335	48	1.1822	0	0	0	0
117 019	BALLAST-SW	292	1.1335	54	1.1822	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	3599	1.1335	27	1.1822	30	1.0993	0	0
119 023	ROAD PROPERTY DAMAGED-SW	272	1.1335	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	39407	1.1335	14426	1.1822	5152	1.0993	3236	1.1394
122 026	SIGNALS-SW	13354	1.1335	1019	1.1822	2077	1.0993	0	0
123 027	COMMUNICATION SYSTEMS	28016	1.1335	5113	1.1822	9976	1.0993	619	1.1394
124 028	ELECTRIC POWER SYSTEMS	915	1.1335	0	0	0	0	0	0
125 029	GRADE KINGS-R	12713	1.1335	603	1.1822	1225	1.0993	0	0
126 030	GRADE KINGS-SW	37	1.1335	48	1.1822	413	1.0993	0	0
127 031	STATION & OFFICES	5486	1.1335	2159	1.1822	5652	1.0993	852	1.1394
128 032	SHOP BUILDING-LOCO	3871	1.1335	1890	1.1822	4031	1.0993	103	1.1394
129 033	SHOP BUILDING-F.C.	233	1.1335	456	1.1822	3787	1.0993	9	1.1394
130 034	SHOP BUILDING-O.E.	1621	1.1335	3361	1.1822	4122	1.0993	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	3812	1.1335	57	1.1822	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1220	1.1335	29	1.1822	66	1.0993	24	1.1394
133	103 COAL TERMINALS	95	1.1335	0	0	140	1.0993	0	0
134	104 ORE TERMINALS	0	0	0	0	68	1.0993	0	0
135	105 OTHER MARINE TERMINALS	3	1.1335	0	0	956	1.0993	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	3	1.1335	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	31	1.1335	13	1.1822	0	0	0	0
139	109 ROADWAY MACHINES	3776	1.1335	2296	1.1822	727	1.0993	2356	1.1394
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	3334	1.1335	0	0	800	1.0993	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86782	1.1394
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44207	1.1394
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	9934	1.1394
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4575	1.1394
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2287	1.1394
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30997	1.0993	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	18505	1.0993	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.0993	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.0993	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19984	1.0993	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.0993	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	68	1.0993	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	375304	1.1394
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	207331	1.1394
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10558	1.0993	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.0993	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	966	1.0993	XX	XX
175 145	W&S DISMANTLING-R	376	1.1335	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1381	1.1335	3429	1.1822	10832	1.0993	0	0
179 149	W&S OTHER-SW	13673	1.1335	186	1.1822	1264	1.0993	1851	1.1394
180 150	W&S OTHER-OTHER	188	1.1335	456	1.1822	1283	1.0993	10	1.1394
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	329343	XX	86203	XX	143879	XX	775426	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4253	1.1712	4046	1.317	5907	1.155	6226	1.1883	18649
102	002	ADMIN B&B	2938	1.1712	636	1.317	852	1.155	696	1.1883	5480
103	003	ADMIN SIGNAL	11952	1.1712	594	1.317	8234	1.155	2254	1.1883	28415
104	004	ADMIN COMMUNICATIONS	0	0	57	1.317	3605	1.155	422	1.1883	3454
105	005	ADMIN OTHER	17083	1.1712	-367	1.317	1976	1.155	11836	1.1883	33219
106	006	ROADWAY-RUNNING	32565	1.1712	8755	1.317	12736	1.155	5	1.1883	59805
107	007	ROADWAY-SWITCHING	5829	1.1712	159	1.317	576	1.155	39	1.1883	7741
108	008	TUNNELS-R	22	1.1712	1	1.317	0	0	0	0	97.10218
109	009	TUNNELS-SW	0	0	2564	1.317	0	0	0	0	3058
110	010	BRIDGES-R	13024	1.1712	1777	1.317	1513	1.155	3172	1.1883	23969
111	011	BRIDGES-SW	118	1.1712	0	0	0	0	0	0	53.7479
112	012	TIES-R	1627	1.1712	2419	1.317	6	1.155	186	1.1883	3512
113	013	TIES-SW	3003	1.1712	739	1.317	0	0	0	0	4111
114	014	RAILS & OTM-R	54906	1.1712	27907	1.317	13665	1.155	7838	1.1883	129872
115	015	RAILS & OTM-SW	7376	1.1712	1560	1.317	1	1.155	146	1.1883	10213
116	018	BALLAST-R	21763	1.1712	200	1.317	0	0	0	0	24460
117	019	BALLAST-SW	295	1.1712	109	1.317	0	0	0	0	402.672
118	022	ROAD PROPERTY DAMAGED-R	3391	1.1712	53	1.317	16	1.155	0	0	2957
119	023	ROAD PROPERTY DAMAGED-SW	371	1.1712	1	1.317	0	0	0	0	385
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	126
121	025	SIGNALS-R	36774	1.1712	14670	1.317	5245	1.155	2651	1.1883	71539
122	026	SIGNALS-SW	13072	1.1712	1157	1.317	2699	1.155	0	0	19202
123	027	COMMUNICATION SYSTEMS	26058	1.1712	5425	1.317	9079	1.155	523	1.1883	45668
124	028	ELECTRIC POWER SYSTEMS	896	1.1712	0	0	0	0	0	0	1090
125	029	GRADE XINGS-R	11837	1.1712	416	1.317	1215	1.155	0	0	15733
126	030	GRADE XINGS-SW	61	1.1712	56	1.317	386	1.155	0	0	569.27
127	031	STATION & OFFICES	5324	1.1712	1515	1.317	5070	1.155	844	1.1883	14924
128	032	SHOP BUILDING-LOCO	3899	1.1712	1818	1.317	3001	1.155	86	1.1883	10006
129	033	SHOP BUILDING-F.C.	342	1.1712	426	1.317	2764	1.155	11	1.1883	4163
130	034	SHOP BUILDING-O.E.	1653	1.1712	3122	1.317	3303	1.155	0	0	9664

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	3681	1.1712		73	1.317	0	0	0	3887	
132	102	MISCELLANEOUS BUILDINGS	1685	1.1712		16	1.317	31	1.155	19 1.1883	1547	
133	103	COAL TERMINALS	48	1.1712		0	0	105	1.155	0 0	359.3138	
134	104	ORE TERMINALS	0	0		0	0	93	1.155	0 0	210.0827	
135	105	OTHER MARINE TERMINALS	1	1.1712		0	0	1475	1.155	0 0	1413	
136	106	TOFC/COFC TERMINALS	0	0	908	1.317	0	0	0	0	239.1581	
137	107	MOTOR VEHICLE TERMINALS	1	1.1712		0	0	0	0	0 0	1.96786	
138	108	OTHER SPECIAL SERVICES	18	1.1712		16	1.317	0	0	0 0	51.18902	
139	109	ROADWAY MACHINES	3513	1.1712	-263	1.317	811	1.155	2501	1.1883	12803	
140	110	SMALL TOOLS & SUPPLIES	0	0		0	0	0	0	0 0	0	
141	111	SNOW REMOVAL	554	1.1712		0	0	212	1.155	0 0	4977	
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	84583	1.1883	98523	
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0	.20368	
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	45404	1.1883	46699	
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	33393	1.1883	9934	
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4101	1.1883	4608	
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2051	1.1883	2304	
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31371	1.155	XX	XX	30857	
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0	
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19722	1.155	XX	XX	929	
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.155	XX	XX	16500	
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0	
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.155	XX	XX	33800	
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX	0	
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19502	1.155	XX	XX	23002	
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0	
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.155	XX	XX	0	
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	27	
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	16	1.155	XX	XX	13	
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0	
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0	
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0	
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0	
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0	
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0	

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	328100	1.1883	436667
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	213818	1.1883	231187
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9851	1.155	XX	XX	14742
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	378
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.155	XX	XX	11
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	560	1.155	XX	XX	0
175	145	W&S DISMANTLING-R	340	1.1712	0	0	0	0	0	0	314
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	2	1.1712	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1371	1.1712	3083	1.317	6327	1.155	0	0	10619
179	149	W&S OTHER-SW	13128	1.1712	256	1.317	1566	1.155	1805	1.1883	20179
180	150	W&S OTHER-OTHER	208	1.1712	367	1.317	1255	1.155	5	1.1883	5047
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	304982	XX	84271	XX	140688	XX	752715	XX	1463680
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)		
LINE	CODE	IDENTIFICATION												
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	13716	1	XX	XX	13716	13716	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	311338	1	XX	XX	311338	311338	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	42849	1	XX	XX	42849	42849	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	74212	1	74212	74212	
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	104556	1	XX	XX	104556	104556	
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1		0	0	131	1	2341	1	0	2472	2472	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		64578	XX	88051	XX	235727	XX	138129	XX	526485	526485
239	301	OE ADMINISTRATION	3		0	0	44	1	475	1	2115	1	2634	2634
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	1	1	3	1	0	0	4	4
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		8	1	361	1	182	1	0	0	551	551
245	307	WORK & NR EQUIP.	3		161	1	439	1	40679	1	43	1	41322	41322
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	159	1	159	159	159
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2304	1	2304	2304	2304
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	8302	1	XX	XX	8302	8302	8302
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	15	1	XX	XX	15	15	15
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	7986	1	XX	XX	7986	7986	7986
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	20992	1	20992	20992	20992
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	129	1	1426	1	0	0	1555	1555
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		169	XX	974	XX	59038	XX	25613	XX	85794	85794
262	324	TOTAL EQUIP: L219+L238+L261	XX		115561	XX	179486	XX	561648	XX	364458	XX	1221153	1221153

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	24879	1.0689	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	251126	1.0689	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	9358	1.0689	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	89773	1.0184
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	111088	1.0689	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	155	1.0029	2549	1.0689	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		65305	XX	93217	XX	213084	XX	138592	XX
239	301	OE ADMINISTRATION		0	0	52	1.0029	467	1.0689	1906	1.0184
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	4	1.0689	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		43	1.0214	508	1.0029	197	1.0689	0	0
245	307	WORK & NR EQUIP.		151	1.0214	77	1.0029	37547	1.0689	31	1.0184
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	131	1.0184
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	2612	1.0184
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	11478	1.0689	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	1506	1.0689	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	7011	1.0689	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	19068	1.0184
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	155	1.0029	1400	1.0689	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		194	XX	792	XX	56598	XX	23748	XX
262	324	TOTAL EQUIP: L219+L238+L261		115000	XX	180560	XX	520920	XX	333957	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	16606	1.1109	819	1.0677	4686	.92019	2234 1.1047
202	202	LOCO REPAIR	37172	1.1109	107248	1.0677	255609	.92019	-11083 1.1047
203	203	LOCO MACHINERY REPAIR	964	1.1109	876	1.0677	92	.92019	0 0
204	204	LOCO EQUIPMENT DAMAGED	1	1.1109	0	0	1091	.92019	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	46357 1.1047
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	13527 1.1047
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	20138	.92019	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	139015 1.1047
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	166	1.0677	1932	.92019	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	54743	XX	109109	XX	283548	XX	190050 XX
220	220	FC ADMINISTRATION	11023	1.1109	-2361	1.0677	4821	.92019	7912 1.1047
221	221	FC REPAIR	60120	1.1109	97574	1.0677	41491	.92019	4920 1.1047
222	222	FC MACHINERY REPAIR	127	1.1109	310	1.0677	2263	.92019	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	13627	.92019	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	31969 1.1047
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19050 1.1047

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	44737	.92019	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	313440	.92019	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	64827	.92019	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	111706 1.1047
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	108054	.92019	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	166	1.0677	2494	.92019	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	71270	XX	95689	XX	249992	XX	175557 XX
239	301	OE ADMINISTRATION	0	0	55	1.0677	457	.92019	626 1.1047
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	37	1.1109	808	1.0677	241	.92019	0 0
245	307	WORK & NR EQUIP.	119	1.1109	48	1.0677	41062	.92019	22 1.1047
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	105 1.1047
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2794 1.1047
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7983	.92019	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	20388	.92019	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7877	.92019	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	17713 1.1047
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	161	1.0677	1370	.92019	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	156	XX	1072	XX	38602	XX	21260 XX
262	324	TOTAL EQUIP: L219+L238+L261	126169	XX	205870	XX	572142	XX	386867 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	15929	1.1335	660	1.1822	5056	1.0993	1816 1.1394
202	202	LOCO REPAIR	37791	1.1335	96039	1.1822	223025	1.0993	-2315 1.1394
203	203	LOCO MACHINERY REPAIR	860	1.1335	751	1.1822	134	1.0993	0 0
204	204	LOCO EQUIPMENT DAMAGED	6	1.1335	0	0	810	1.0993	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	44797 1.1394
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	6439 1.1394
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	49218	1.0993	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	125921 1.1394
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	143	1.1822	1767	1.0993	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	54586	XX	97593	XX	280010	XX	176658 XX
220	220	FC ADMINISTRATION	6792	1.1335	-2230	1.1822	4114	1.0993	8442 1.1394
221	221	FC REPAIR	63177	1.1335	94401	1.1822	43366	1.0993	6410 1.1394
222	222	FC MACHINERY REPAIR	100	1.1335	239	1.1822	1986	1.0993	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	14216	1.0993	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30855 1.1394
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	17873 1.1394

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	56082	1.0993	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	305945	1.0993	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71619	1.0993	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121243	1.1394
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	100260	1.0993	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	143	1.1822	2297	1.0993	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	70069	XX	92553	XX	256127	XX	184823	XX
239 301	OE ADMINISTRATION	0	0	48	1.1822	413	1.0993	1807	1.1394
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	11	1.1822	0	0	0	0
244 306	OE MACHINERY REPAIR	45	1.1335	1165	1.1822	305	1.0993	0	0
245 307	WORK & NR EQUIP.	110	1.1335	50	1.1822	31782	1.0993	15	1.1394
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	82	1.1394
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2287	1.1394
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	5995	1.0993	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23162	1.0993	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	8219	1.0993	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16900	1.1394
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	143	1.1822	1238	1.0993	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	155	XX	1417	XX	24790	XX	21091	XX
262 324	TOTAL EQUIP: L219+L239+L261	124810	XX	191563	XX	560927	XX	382572	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	15611	1.1712	728	1.317	4233	1.155	1946	1.1883	24704
202	202	LOCO REPAIR	45072	1.1712	96375	1.317	191303	1.155	3696	1.1883	364848
203	203	LOCO MACHINERY REPAIR	1079	1.1712	800	1.317	207	1.155	0	0	2149
204	204	LOCO EQUIPMENT DAMAGED	14	1.1712	0	0	909	1.155	0	0	333
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	44971	1.1883	48444
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	14753	1.1883	6451
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	64518	1.155	XX	XX	15094
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	23	1.155	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	116408	1.1883	143523
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	169	1.317	1737	1.155	0	0	1862
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	61776	XX	98072	XX	262884	XX	181774	XX	607409
220	220	FC ADMINISTRATION	6882	1.1712	822	1.317	2955	1.155	6441	1.1883	18096
221	221	FC REPAIR	61243	1.1712	86533	1.317	37066	1.155	3937	1.1883	203376
222	222	FC MACHINERY REPAIR	114	1.1712	378	1.317	1741	1.155	0	0	2817
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	13386	1.155	0	0	7734
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30004	1.1883	32032
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	22554	1.1883	19454

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59020	1.155	XX	XX	13716
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	338267	1.155	XX	XX	311338
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	79683	1.155	XX	XX	42849
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121921	1.1883	74212
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	97278	1.155	XX	XX	107575
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	169	1.317	2317	1.155	0	0	2472
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	68239	XX	87902	XX	277791	XX	184857	XX	534824
239	301	OE ADMINISTRATION	0	0	56	1.317	386	1.155	1453	1.1883	2099
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0	2.75851
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	159	1.317	0	0	0	0	0
244	306	OE MACHINERY REPAIR	55	1.1712	1384	1.317	326	1.155	0	0	813.5029
245	307	WORK & NR EQUIP.	142	1.1712	22	1.317	29686	1.155	14	1.1883	39903
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	96	1.1883	136.1338
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2051	1.1883	2304
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7867	1.155	XX	XX	8302
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27206	1.155	XX	XX	15
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6952	1.155	XX	XX	7986
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	26065	1.1883	20992
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	169	1.317	1157	1.155	0	0	1555
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	197	XX	1790	XX	19168	XX	29679	XX	84079
262	324	TOT EQUIP: L219+L238+L261	130212	XX	187764	XX	559843	XX	396310	XX	1226313

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	67672	1	587	1	2251	1	25758	1	96268	96268
302	402	ENGINE CREWS	1	203398	1	1	1	682	1	250	1	204331	204331
303	403	TRAIN CREWS	1	377608	1	666	1	1325	1	80087	1	459686	459686
304	404	DISPATCHING TRAINS	1	58937	1	97	1	7652	1	2483	1	69169	69169
305	405	OPERATING SIGNALS	1	767	1	352	1	3804	1	5	1	4928	4928
306	406	OPERATING DRAWBRIDGES	1	3730	1	1	1	3	1	74	1	3808	3808
307	407	HIGHWAY CROSSINGS	1	5	1	44	1	2305	1	0	0	2354	2354
308	408	TRAIN INSPECTION	1	56060	1	9094	1	1398	1	905	1	67457	67457
309	409	TRAIN LOCO FUEL	1	0	0	1013389	1	0	0	0	0	1013389	1013389
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	40049	1	1960	1	914	1	2229	1	45152	45152
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	136	1	0	0	9998	1	0	0	10134	10134
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	372872	1	372872	372872
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	20293	1	20293	20293
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	68464	1	XX	XX	68464	68464
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	9709	1	1143	1	6128	1	822	1	17802	17802
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	818071	XX	1027334	XX	104924	XX	505778	XX	2456107	2456107
320	420	YARD ADMINISTRATION	1	9387	1	1420	1	2384	1	6737	1	19928	19928
321	421	SWITCH CREWS	1	156027	1	1044	1	1018	1	13707	1	171796	171796
322	422	CONTROLLING OPERATIONS	1	37710	1	148	1	2555	1	2793	1	43206	43206
323	423	YARD AND TERMINAL CLERICAL	1	26726	1	91	1	354	1	1046	1	28217	28217
324	424	OPERATING SWITCHES ETC.	1	1958	1	360	1	4720	1	176	1	7214	7214
325	425	YARD LOCO FUEL	1	0	0	110725	1	0	0	0	0	110725	110725
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	1987	1	3	1	3	1	13	1	2006	2006
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	287	1	0	0	7768	1	0	0	8055	8055
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	111283	1	111283	111283
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	16435	1	16435	16435
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	38692	1	XX	XX	38692	38692
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	47620	1	XX	XX	47620	47620
334	434	YARD OTHER	1	3760	1	575	1	10764	1	640	1	15739	15739
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	237842	XX	114366	XX	20638	XX	152830	XX	525676	525676

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	61534	1.0214	729	1.0029	6967	1.0689	19897	1.0184
302	402	ENGINE CREWS	177254	1.0214	2	1.0029	690	1.0689	285	1.0184
303	403	TRAIN CREWS	350308	1.0214	505	1.0029	1005	1.0689	72238	1.0184
304	404	DISPATCHING TRAINS	50592	1.0214	101	1.0029	7780	1.0689	1799	1.0184
305	405	OPERATING SIGNALS	879	1.0214	260	1.0029	2333	1.0689	8	1.0184
306	406	OPERATING DRAWBRIDGES	3455	1.0214	0	0	1	1.0689	52	1.0184
307	407	HIGHWAY CROSSINGS	4	1.0214	52	1.0029	2190	1.0689	0	0
308	408	TRAIN INSPECTION	51370	1.0214	7961	1.0029	947	1.0689	575	1.0184
309	409	TRAIN LOCO FUEL	0	0	701545	1.3197	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	38997	1.0214	1701	1.0029	934	1.0689	1833	1.0184
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	252	1.0214	0	0	8010	1.0689	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	297991	1.0184
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5950	1.0184
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	67237	1.0689	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318	418	TRAIN OTHER	9854	1.0214	978	1.0029	4033	1.0689	687	1.0184
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	744499	XX	713834	XX	102127	XX	401315	XX
320	420	YARD ADMINISTRATION	9505	1.0214	1367	1.0029	2791	1.0689	5132	1.0184
321	421	SWITCH CREWS	152416	1.0214	834	1.0029	1117	1.0689	12759	1.0184
322	422	CONTROLLING OPERATIONS	38329	1.0214	103	1.0029	1867	1.0689	2620	1.0184
323	423	YARD AND TERMINAL CLERICAL	23796	1.0214	51	1.0029	625	1.0689	888	1.0184
324	424	OPERATING SWITCHES ETC.	2282	1.0214	265	1.0029	3197	1.0689	187	1.0184
325	425	YARD LOCO FUEL	0	0	76652	1.3197	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	2240	1.0214	4	1.0029	3	1.0689	39	1.0184
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	164	1.0214	0	0	6786	1.0689	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	94410	1.0184
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1183	1.0184
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	41837	1.0689	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	48241	1.0689	XX	XX
334	434	YARD OTHER	4262	1.0214	529	1.0029	9326	1.0689	841	1.0184
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	232994	XX	79805	XX	19308	XX	118059	XX

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	5143	1.0689	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7	1.0214	140	1.0029	9061	1.0689	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	1117	1.0029	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	5030	1.0184
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	7	XX	1257	XX	14204	XX	5030	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	12907	1.0214	2430	1.0029	41689	1.0689	216	1.0184
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	6853	1.0184
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7217	1.0689	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	12907	XX	2430	XX	48906	XX	7069	XX
353 518	AS ADMINISTRATION	16287	1.0214	2823	1.0029	1766	1.0689	10024	1.0184
354 519	CLERICAL EMPLOYEES	25260	1.0214	68	1.0029	1170	1.0689	1480	1.0184
355 520	COMMUNICATIONS	679	1.0214	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1226	1.0689	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	50555	1.0184
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-950	1.0184
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	155	1.0029	3898	1.0689	11468	1.0184
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	42226	XX	3046	XX	8060	XX	72577	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1032633	XX	800372	XX	192605	XX	604050	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	64665	1.1109	1121	1.0677	7480	.92019	25845	1.1047
302 402	ENGINE CREWS	218785	1.1109	3	1.0677	653	.92019	285	1.1047
303 403	TRAIN CREWS	406255	1.1109	525	1.0677	1201	.92019	81883	1.1047
304 404	DISPATCHING TRAINS	68126	1.1109	153	1.0677	7449	.92019	3229	1.1047
305 405	OPERATING SIGNALS	1233	1.1109	278	1.0677	2284	.92019	14	1.1047
306 406	OPERATING DRAWBRIDGES	3340	1.1109	0	0	1	.92019	60	1.1047
307 407	HIGHWAY CROSSINGS	13	1.1109	56	1.0677	2142	.92019	0	0
308 408	TRAIN INSPECTION	59793	1.1109	7913	1.0677	816	.92019	787	1.1047
309 409	TRAIN LOCO FUEL	0	0	1531822	.71652	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	42093	1.1109	2198	1.0677	1011	.92019	2446	1.1047
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	322	1.1109	0	0	7568	.92019	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	348113	1.1047
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	38822	1.1047
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	76652	.92019	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
318 418	TRAIN OTHER	9412	1.1109	1154	1.0677	12012	.92019	1355	1.1047
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	874037	XX	1545223	XX	119269	XX	502839	XX
320 420	YARD ADMINISTRATION	9867	1.1109	1707	1.0677	3239	.92019	8288	1.1047
321 421	SWITCH CREWS	188103	1.1109	1170	1.0677	1026	.92019	15305	1.1047
322 422	CONTROLLING OPERATIONS	39646	1.1109	122	1.0677	1780	.92019	2591	1.1047
323 423	YARD AND TERMINAL CLERICAL	22852	1.1109	71	1.0677	598	.92019	937	1.1047
324 424	OPERATING SWITCHES ETC.	2921	1.1109	286	1.0677	3128	.92019	203	1.1047
325 425	YARD LOCO FUEL	0	0	167370	.71652	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	9633	1.1109	50	1.0677	11	.92019	419	1.1047
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	375	1.1109	0	0	9368	.92019	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113380	1.1047
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	36022	1.1047
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	37593	.92019	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	66606	.92019	XX	XX
334 434	YARD OTHER	4343	1.1109	589	1.0677	9895	.92019	1025	1.1047
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	277740	XX	171365	XX	32	XX	178170	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	6375	.92019	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	2	1.1109	37	1.0677	5546	.92019	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	848	1.0677	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	27250	1.1047
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	2	XX	885	XX	11921	XX	27250	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13915	1.1109	5137	1.0677	60458	.92019	374	1.1047
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5315	1.1047
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	8623	.92019	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13915	XX	5137	XX	69081	XX	5689	XX
353 518	AS ADMINISTRATION	21880	1.1109	7248	1.0677	3836	.92019	8149	1.1047
354 519	CLERICAL EMPLOYEES	28747	1.1109	121	1.0677	1306	.92019	1963	1.1047
355 520	COMMUNICATIONS	665	1.1109	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1717	.92019	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	55058	1.1047
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	1764	1.1047
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	166	1.0677	3797	.92019	12828	1.1047
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51292	XX	7535	XX	10656	XX	79762	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1216986	XX	1730145	XX	210959	XX	793710	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	63612	1.1335	927	1.1822	-30	1.0993	26291 1.1394
302	402	ENGINE CREWS	216590	1.1335	1	1.1822	657	1.0993	164 1.1394
303	403	TRAIN CREWS	408690	1.1335	379	1.1822	1553	1.0993	47653 1.1394
304	404	DISPATCHING TRAINS	68099	1.1335	129	1.1822	5772	1.0993	2449 1.1394
305	405	OPERATING SIGNALS	1514	1.1335	242	1.1822	1969	1.0993	25 1.1394
306	406	OPERATING DRAWBRIDGES	2994	1.1335	0	0	0	0	56 1.1394
307	407	HIGHWAY CROSSINGS	17	1.1335	48	1.1822	1737	1.0993	0 0
308	408	TRAIN INSPECTION	60632	1.1335	7084	1.1822	978	1.0993	690 1.1394
309	409	TRAIN LOCO FUEL	0	0	1091095	1.0873	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41665	1.1335	1993	1.1822	1165	1.0993	1981 1.1394
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	364	1.1335	0	0	12752	1.0993	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	355321 1.1394
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	39503 1.1394
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	87112	1.0993	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	7806	1.1335	884	1.1822	3283	1.0993	977 1.1394
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	871983	XX	1102782	XX	116948	XX	475110 XX
320	420	YARD ADMINISTRATION	10828	1.1335	1398	1.1822	2893	1.0993	9378 1.1394
321	421	SWITCH CREWS	199183	1.1335	928	1.1822	971	1.0993	31812 1.1394
322	422	CONTROLLING OPERATIONS	39650	1.1335	101	1.1822	1646	1.0993	5908 1.1394
323	423	YARD AND TERMINAL CLERICAL	22269	1.1335	51	1.1822	560	1.0993	2534 1.1394
324	424	OPERATING SWITCHES ETC.	2826	1.1335	247	1.1822	2861	1.0993	406 1.1394
325	425	YARD LOCO FUEL	0	0	119218	1.0873	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	10498	1.1335	46	1.1822	15	1.0993	1168 1.1394
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	295	1.1335	0	0	9933	1.0993	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	122158 1.1394
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17495 1.1394
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	36783	1.0993	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	54994	1.0993	XX XX
334	434	YARD OTHER	4872	1.1335	480	1.1822	8477	1.0993	1390 1.1394
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	290421	XX	122469	XX	9145	XX	192249 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	1	1.1335	0	0	7325	1.0993	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	5	1.1335	8	1.1822	9661	1.0993	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	607	1.1822	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20043	1.1394
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1	1.1394
341 506	T & YC TOTAL: SUM L336-340	6	XX	615	XX	16986	XX	20044	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13032	1.1335	4403	1.1822	73494	1.0993	309	1.1394
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5310	1.1394
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9736	1.0993	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13032	XX	4403	XX	83230	XX	5619	XX
353 518	AS ADMINISTRATION	20288	1.1335	41	1.1822	710	1.0993	6844	1.1394
354 519	CLERICAL EMPLOYEES	30888	1.1335	120	1.1822	1313	1.0993	2175	1.1394
355 520	COMMUNICATIONS	587	1.1335	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1935	1.0993	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	48614	1.1394
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	466	1.1394
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	143	1.1822	4066	1.0993	11218	1.1394
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51763	XX	304	XX	8024	XX	69317	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1227205	XX	1230573	XX	234333	XX	762339	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	64389	1.1712	797	1.317	-11825	1.155	21264	1.1883	96268
302	402	ENGINE CREWS	219904	1.1712	0	0	740	1.155	355	1.1883	204331
303	403	TRAIN CREWS	419487	1.1712	-1990	1.317	995	1.155	45965	1.1883	459686
304	404	DISPATCHING TRAINS	65700	1.1712	103	1.317	6341	1.155	3038	1.1883	69169
305	405	OPERATING SIGNALS	1892	1.1712	343	1.317	2313	1.155	32	1.1883	4928
306	406	OPERATING DRAWBRIDGES	2429	1.1712	0	0	2	1.155	49	1.1883	3808
307	407	HIGHWAY CROSSINGS	9	1.1712	56	1.317	1546	1.155	0	0	2354
308	408	TRAIN INSPECTION	58727	1.1712	6367	1.317	1350	1.155	613	1.1883	67457
309	409	TRAIN LOCO FUEL	0	0	1001812	1.1481	0	0	0	0	1013389
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	41317	1.1712	3185	1.317	1601	1.155	1441	1.1883	45152
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	372	1.1712	0	0	8609	1.155	0	0	10134
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350724	1.1883	372872
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48985	1.1883	20293
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	86094	1.155	XX	XX	68464
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	7261	1.1712	732	1.317	11402	1.155	1575	1.1883	17802
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	881487	XX	1011405	XX	109168	XX	474041	XX	2456107
320	420	YARD ADMINISTRATION	10826	1.1712	1305	1.317	2263	1.155	8747	1.1883	19928
321	421	SWITCH CREWS	209188	1.1712	779	1.317	1020	1.155	33865	1.1883	171796
322	422	CONTROLLING OPERATIONS	39552	1.1712	88	1.317	1800	1.155	5764	1.1883	43206
323	423	YARD AND TERMINAL CLERICAL	22680	1.1712	43	1.317	607	1.155	2464	1.1883	28217
324	424	OPERATING SWITCHES ETC.	3242	1.1712	348	1.317	3189	1.155	438	1.1883	7214
325	425	YARD LOCO FUEL	0	0	109470	1.1481	0	0	0	0	110725
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	12140	1.1712	51	1.317	20	1.155	1524	1.1883	2006
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	420	1.1712	0	0	8609	1.155	0	0	8055
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	123074	1.1883	111283
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	46202	1.1883	16435
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	37386	1.155	XX	XX	38692
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	55659	1.155	XX	XX	47620
334	434	YARD OTHER	4160	1.1712	561	1.317	7166	1.155	1249	1.1883	15739
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302208	XX	112645	XX	6401	XX	223327	XX	525676

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	1	1.1712	0	0	3292	1.155	XX	XX	5073
337	502	ADJUSTING & TRANSFERRING LOADS	7	1.1712	8	1.317	4910	1.155	XX	XX	8851
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	1005	1.317	0	0	XX	XX	788
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20170	1.1883	10670
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	8	XX	1013	XX	8202	XX	20170	XX	25382
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	169	1.155	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	11860	1.1712	3819	1.317	108394	1.155	188	1.1883	259955
345	510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4870	1.1883	8334
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	6211	1.155	XX	XX	7688
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	77
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	11860	XX	3819	XX	114774	XX	5058	XX	276054
353	518	AS ADMINISTRATION	17365	1.1712	51	1.317	2564	1.155	7241	1.1883	30182
354	519	CLERICAL EMPLOYEES	34363	1.1712	97	1.317	1231	1.155	1725	1.1883	18632
355	520	COMMUNICATIONS	589	1.1712	0	0	0	0	0	0	731
356	521	L&D CLAIMS PROCESSING	0	0	0	0	2138	1.155	0	0	1564
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	23385	1.1883	64521
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2663	1.1883	205
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	169	1.317	4434	1.155	7675	1.1883	14525
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	52317	XX	317	XX	10367	XX	42689	XX	130360
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1247880	XX	1129199	XX	248912	XX	765285	XX	3413579
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
			IF C1<=									
			RUNYRS THEN C1 ELSE RUNYRS (1)									
				& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	
401	601	GENERAL OFFICERS	1	13500	1	3263	1	11153	1	55212	1	83128
402	602	ACCOUNTING & FINANCE	1	21388	1	31	1	4012	1	55952	1	81383
403	603	MANAGEMENT SERVICES	1	4536	1	578	1	154754	1	1040	1	160908
404	604	MARKETING	1	16129	1	1	1	11762	1	41656	1	69548
405	605	SALES	1	17165	1	6	1	611	1	3284	1	21066
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	23529	1	77	1	-4978	1	38333	1	56961
408	608	LEGAL AND SECRETARIAL	1	11098	1	27	1	88861	1	86153	1	186139
409	609	PUBLIC RELATIONS	1	2765	1	0	0	2284	1	72731	1	77780
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	164634	1	164634
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	4147	1	4147
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	4088	1	4088
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	79908	1	79908
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	41558	1	41558
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	20665	1	XX	XX	20665
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1	77077	1	19203	1	69941	1	60506	1	226727
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	187187	XX	23186	XX	359065	XX	709202	XX	1278640
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	1767421	XX	1451870	XX	.1E+07	XX	2725851	XX	7367262
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	255564	1	255564
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	38901	1	38901

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	12821	1.0214	2981	1.0029	8920	1.0689	70383	1.0184
402	602	ACCOUNTING & FINANCE	12966	1.0214	17	1.0029	2567	1.0689	77014	1.0184
403	603	MANAGEMENT SERVICES	982	1.0214	608	1.0029	139493	1.0689	727	1.0184
404	604	MARKETING	16248	1.0214	1	1.0029	10418	1.0689	35559	1.0184
405	605	SALES	17740	1.0214	1	1.0029	362	1.0689	2746	1.0184
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	2	1.0689	0	0
407	607	PERSONNEL	15284	1.0214	130	1.0029	317	1.0689	46693	1.0184
408	608	LEGAL AND SECRETARIAL	11291	1.0214	81	1.0029	106659	1.0689	104420	1.0184
409	609	PUBLIC RELATIONS	2471	1.0214	0	0	1799	1.0689	90329	1.0184
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	161934	1.0184
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-714	1.0184
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-12019	1.0184
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97236	1.0184
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36102	1.0184
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	17541	1.0689	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	55188	1.0214	22114	1.0029	34956	1.0689	55980	1.0184
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	144991	XX	25933	XX	323034	XX	766390	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1626396	XX	1095803	XX	1158514	XX	2496863	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	221655	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	34062	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	13024	1.1109	3886	1.0677	12541	.92019	62936 1.1047
402	602	ACCOUNTING & FINANCE	12147	1.1109	37	1.0677	1990	.92019	66575 1.1047
403	603	MANAGEMENT SERVICES	1459	1.1109	618	1.0677	188125	.92019	504 1.1047
404	604	MARKETING	13425	1.1109	5	1.0677	6687	.92019	42532 1.1047
405	605	SALES	18295	1.1109	7	1.0677	442	.92019	3500 1.1047
406	606	INDUSTRIAL DEVELOPMENT	1702	1.1109	0	0	193	.92019	264 1.1047
407	607	PERSONNEL	15735	1.1109	234	1.0677	2700	.92019	42747 1.1047
408	608	LEGAL AND SECRETARIAL	11187	1.1109	401	1.0677	103070	.92019	94099 1.1047
409	609	PUBLIC RELATIONS	2092	1.1109	0	0	1388	.92019	80203 1.1047
410	610	RESEARCH AND DEVELOPMENT	1007	1.1109	0	0	3	.92019	357 1.1047
411	611	FRINGES	XX	XX	XX	XX	XX	XX	178164 1.1047
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8969 1.1047
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	11828 1.1047
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	93595 1.1047
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55543 1.1047
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21029	.92019	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	52914	1.1109	20531	1.0677	75987	.92019	50930 1.1047
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	142987	XX	25719	XX	414155	XX	792746 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1831963	XX	2062692	XX	1348527	XX	2790741 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	232662 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35715 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	12799	1.1335	4450	1.1822	11915	1.0993	93367 1.1394
402	602	ACCOUNTING & FINANCE	12553	1.1335	403	1.1822	3362	1.0993	56908 1.1394
403	603	MANAGEMENT SERVICES	1696	1.1335	393	1.1822	180377	1.0993	600 1.1394
404	604	MARKETING	14734	1.1335	0	0	7505	1.0993	34293 1.1394
405	605	SALES	14906	1.1335	109	1.1822	579	1.0993	3587 1.1394
406	606	INDUSTRIAL DEVELOPMENT	2033	1.1335	0	0	302	1.0993	615 1.1394
407	607	PERSONNEL	15265	1.1335	74	1.1822	2606	1.0993	43699 1.1394
408	608	LEGAL AND SECRETARIAL	10514	1.1335	109	1.1822	84504	1.0993	86369 1.1394
409	609	PUBLIC RELATIONS	1882	1.1335	0	0	1161	1.0993	43374 1.1394
410	610	RESEARCH AND DEVELOPMENT	1754	1.1335	0	0	2	1.0993	480 1.1394
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184093 1.1394
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13592 1.1394
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	9173 1.1394
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97972 1.1394
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	44220 1.1394
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	15185	1.0993	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	52177	1.1335	40388	1.1822	36834	1.0993	61732 1.1394
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	140313	XX	45926	XX	344332	XX	774074 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1821671	XX	1554265	XX	1283471	XX	2694411 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	197407 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	33398 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	PRICE	ANNUALIZED	
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	14775	1.1712	5426	1.317	84018	1.155	4758	1.1883	83128
402	602	ACCOUNTING & FINANCE	13170	1.1712	722	1.317	77472	1.155	1187	1.1883	81383
403	603	MANAGEMENT SERVICES	1211	1.1712	-243	1.317	177941	1.155	2065	1.1883	160908
404	604	MARKETING	14278	1.1712	0	0	5116	1.155	27010	1.1883	69548
405	605	SALES	14652	1.1712	3	1.317	-30	1.155	2974	1.1883	21066
406	606	INDUSTRIAL DEVELOPMENT	1916	1.1712	0	0	245	1.155	977	1.1883	0
407	607	PERSONNEL	14451	1.1712	30	1.317	37958	1.155	2002	1.1883	56961
408	608	LEGAL AND SECRETARIAL	10082	1.1712	401	1.317	135127	1.155	4493	1.1883	186139
409	609	PUBLIC RELATIONS	1923	1.1712	2	1.317	53736	1.155	650	1.1883	77780
410	610	RESEARCH AND DEVELOPMENT	1538	1.1712	0	0	11	1.155	982	1.1883	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	171593	1.1883	164634
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13916	1.1883	4147
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3259	1.1883	4088
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	96899	1.1883	79908
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	51411	1.1883	41558
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	14646	1.155	XX	XX	20665
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	40702	1.1712	36990	1.317	8815	1.155	-93069	1.1883	226727
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	128698	XX	43331	XX	595055	XX	291107	XX	1278640
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1811772	XX	1444565	XX	1544498	XX	2205417	XX	7382213
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	213138	1	255564
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35338	1	38901

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	0	0	0	0	0	0
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	180075	1	0	0	0	0
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	0	0	0	0	0	0
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
		+L109	XX	180075	XX	0	XX	0	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
		+L119	XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	14840	1	10834	1.0557	11896	.96605
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	4045	1	4018	1.0557	2787	.96605
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
		+L129	XX	18885	XX	14852	XX	14683	XX

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
131	ORE	MARINE ADMINISTRATION		1	0	0	0	0	0	0
132	ORE	PU & D		1	0	0	0	0	0	0
133	ORE	L & UL		1	-129	1	2522	1.0557	3838	.96605
134	ORE	PROTECTIVE		1	0	0	0	0	0	0
135	ORE	FRINGES		1	1188	1	652	1.0557	470	.96605
136	ORE	OTHER CASUALTIES		1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR		1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)		1	0	0	0	0	0	0
139	ORE	OTHER		1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX		1059	XX	3174	XX	4308	XX
141	OMT	ADMINISTRATION		1	0	0	0	0	0	0
142	OMT	PU & D		1	0	0	0	0	0	0
143	OMT	L & UL		1	1516	1	1679	1.0557	1958	.96605
144	OMT	PROTECTIVE		1	0	0	0	0	0	0
145	OMT	FRINGES		1	646	1	664	1.0557	727	.96605
146	OMT	OTHER CASUALTIES		1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR		1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
149	OMT	OTHER		1	0	0	0	0	0	0
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX		2162	XX	2343	XX	2685	XX
151	MVT	ADMINISTRATION		1	0	0	0	0	0	0
152	MVT	PU & D		1	0	0	0	0	0	0
153	MVT	L & UL		1	57180	1	38080	1.0557	56550	.96605
154	MVT	PROTECTIVE		1	0	0	0	0	0	0
155	MVT	FRINGES		1	30	1	26	1.0557	26	.96605
156	MVT	OTHER CASUALTIES		1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR		1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)		1	0	0	0	0	0	0
159	MVT	OTHER		1	77	1	0	0	0	0
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX		57287	XX	38106	XX	56576	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	6473	1	4127	1.0557	5642	.96605	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	2425	1	1493	1.0557	1305	.96605	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	7688	1	7217	1.0557	8623	.96605	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	16586	XX	12837	XX	15570	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	0	0	169	1.1612	0
103	TOFC LOADING & UNLOADING	0	0	2281	1.1612	180075
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	0	0	1192	1.1612	0
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	0	XX	3642	XX	180075
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	10315	1.1058	9709	1.1612	14840
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	2655	1.1058	2398	1.1612	4045
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	12970	XX	12107	XX	18885

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	3444	1.1058	2839	1.1612	-129
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	429	1.1058	540	1.1612	1188
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	3873	XX	3379	XX	1059
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1881	1.1058	1765	1.1612	1516
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	722	1.1058	715	1.1612	646
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	2603	XX	2480	XX	2162
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	69003	1.1058	51117	1.1612	57180
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	25	1.1058	24	1.1612	30
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	77
160	TOTAL MVT: (SUM L151-157)- L158+L159	69028	XX	51141	XX	57287

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	6595	1.1058	56550	1.1612	6473
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1479	1.1058	1	1.1612	2425
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	9736	1.1058	6211	1.1612	7688
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	17810	XX	62762	XX	16586

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD IF C1<= RUNYRS							
		THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE			PAYABLE		
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	1	0	0	0	0	0	32
202	BOX 50 FOOT	1	1	0	7	-15	4396	907	2773
203	BOX EQUIPPED	1	1	0	4820	13292	9511	12991	38950
204	GONDOLA PLAIN	1	1	0	254	1669	8536	465	1248
205	GONDOLAR EQUIPPED	1	1	0	1770	5530	3397	2496	5885
206	HOPPER COVERED	1	1	0	1604	7428	6295	5725	15237
207	HOPPER OT GEN	1	1	0	191	2549	2951	550	1883
208	HOPPER OT SPEC	1	1	0	105	1858	0	642	993
209	REFRIG MECH	1	1	0	0	-4	24	3865	6279
210	REFRIG NON MECH	1	1	0	49	132	2	1195	2800
211	FLAT TOFC	1	1	0	899	3437	22827	5730	24192
212	FLAT MULTILEVEL	1	1	-20819	82	300	41085	3464	17471
213	FLAT GENERAL	1	1	0	0	0	0	27	134
214	FLAT ALL OTHER	1	1	0	51	0	11401	3808	9914
215	TANK < 22,000 GAL	1	1	0	0	-1	2248	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	7162	0	0
217	AUTO RACKS	1	1	0	0	17643	0	0	21660
218	ALL OTHER CARS	1	1	0	2	15	14	48	125
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	-20819	9834	53834	119849	41913	149576
220	REFRIG TRAILERS	1	1	0	0	0	36	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	36	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0689	0	3	-35	12013	800	2938
203	BOX EQUIPPED	1.0689	0	2978	8780	8784	12163	36203
204	GONDOLA PLAIN	1.0689	0	160	378	13032	515	1222
205	GONDOLA EQUIPPED	1.0689	0	1200	3714	5566	2336	6312
206	HOPPER COVERED	1.0689	0	893	4861	5419	4825	13995
207	HOPPER OT GEN	1.0689	0	108	652	1074	876	3219
208	HOPPER OT SPEC	1.0689	0	73	1408	596	906	1305
209	REFRIG MECH	1.0689	0	0	-9	-3	3482	5512
210	REFRIG NON MECH	1.0689	0	37	118	1	1246	2873
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.0689	-22263	62	163	27610	2765	18106
213	FLAT GENERAL	1.0689	0	0	-1	41	25	67
214	FLAT ALL OTHER	1.0689	0	27	-26	25998	3529	9400
215	TANK <22,000 GAL	1.0689	0	0	-1	1563	0	0
216	TANK >=22,000 GAL	1.0689	0	0	0	5197	0	0
217	AUTO RACKS	1.0689	0	0	6079	432	0	9155
218	ALL OTHER CARS	1.0689	0	0	-2	-45	24	49
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	5541	26080	107278	33492	110356
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.92019	0	2	-67	11340	1141	3388
203	BOX EQUIPPED	.92019	0	5839	18553	9612	17399	50838
204	GONDOLA PLAIN	.92019	0	252	273	3016	950	2106
205	GONDOLA EQUIPPED	.92019	0	3986	15097	-2	3735	9153
206	HOPPER COVERED	.92019	0	2529	10725	7586	6549	17680
207	HOPPER OT GEN	.92019	0	294	1198	0	1963	4467
208	HOPPER OT SPEC	.92019	0	133	2151	1	1254	2077
209	REFRIG MECH	.92019	0	0	-32	-30	3556	6319
210	REFRIG NON MECH	.92019	0	97	252	-10	1684	3480
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	.92019	-21451	142	319	28862	3883	17901
213	FLAT GENERAL	.92019	0	0	-1	63	20	57
214	FLAT ALL OTHER	.92019	0	108	-116	25108	4656	12032
215	TANK <22,000 GAL	.92019	0	0	-3	3224	0	0
216	TANK >=22,000 GAL	.92019	0	0	0	6413	0	0
217	AUTO RACKS	.92019	0	0	24566	0	0	41918
218	ALL OTHER CARS	.92019	0	0	-22	-27	30	48
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	13382	72896	95156	46820	171464
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0993	0	1	-118	13914	1305	3649
203	BOX EQUIPPED	1.0993	0	6118	19269	8514	19055	55442
204	GONDOLA PLAIN	1.0993	0	294	1018	1443	723	1448
205	GONDOLA EQUIPPED	1.0993	0	3812	14037	3	3774	8361
206	HOPPER COVERED	1.0993	0	2638	11260	8309	6864	17192
207	HOPPER OT GEN	1.0993	0	256	1495	0	2233	4504
208	HOPPER OT SPEC	1.0993	0	161	2011	0	990	1532
209	REFRIG MECH	1.0993	0	0	-10	45	3488	6080
210	REFRIG NON MECH	1.0993	0	168	390	10	2028	4024
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.0993	-19461	296	577	35352	4052	13670
213	FLAT GENERAL	1.0993	0	0	-1	70	36	97
214	FLAT ALL OTHER	1.0993	0	122	21	24396	5605	14268
215	TANK <22,000 GAL	1.0993	0	0	0	4546	0	0
216	TANK >=22,000 GAL	1.0993	0	0	-2	5710	0	0
217	AUTO RACKS	1.0993	0	0	27252	0	0	23069
218	ALL OTHER CARS	1.0993	0	0	13	64	20	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	13866	77214	102376	50173	153396
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.155	0	2	-131	8174	1228	3810
203	BOX EQUIPPED	1.155	0	6806	23515	8676	21021	65955
204	GONDOLA PLAIN	1.155	0	230	464	1097	818	1313
205	GONDOLA EQUIPPED	1.155	0	3493	15020	-38	3279	8432
206	HOPPER COVERED	1.155	0	2344	11995	9467	7045	19096
207	HOPPER OT GEN	1.155	0	277	1468	0	2607	4754
208	HOPPER OT SPEC	1.155	0	139	1430	0	1098	1849
209	REFRIG MECH	1.155	0	0	-11	0	3831	7487
210	REFRIG NON MECH	1.155	0	220	694	-55	2995	6085
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.155	-17953	344	583	38249	4316	13195
213	FLAT GENERAL	1.155	0	0	-2	77	32	96
214	FLAT ALL OTHER	1.155	0	96	-49	27737	6318	17350
215	TANK <22,000 GAL	1.155	0	0	0	6400	0	0
216	TANK >=22,000 GAL	1.155	0	0	-2	6676	0	0
217	AUTO RACKS	1.155	0	0	28693	0	0	27687
218	ALL OTHER CARS	1.155	0	1	15	-6	27	89
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	13952	83684	106454	54615	177198
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
									TOTAL
									RENTS
									+(C40-C37)
									+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C42-C39)
									(43)
201		BOX 40 FOOT	0	0	0	0	0	32	32
202		BOX 50 FOOT	0	7	-15	4396	907	2773	8084
203		BOX EQUIPPED	0	4820	13292	9511	12991	38950	43340
204		GONDOLA PLAIN	0	254	1669	8536	465	1248	8326
205		GONDOLA EQUIPPED	0	1770	5530	3397	2496	5885	4478
206		HOPPER COVERED	0	1604	7428	6295	5725	15237	18225
207		HOPPER OT GEN	0	191	2549	2951	550	1883	2644
208		HOPPER OT SPEC	0	105	1858	0	642	993	-328
209		REFRIG MECH	0	0	-4	24	3865	6279	10172
210		REFRIG NON MECH	0	49	132	2	1195	2800	3816
211		FLAT TOFC	0	899	3437	22827	5730	24192	48413
212		FLAT MULTILEVEL	-20819	82	300	41085	3464	17471	82457
213		FLAT GENERAL	0	0	0	0	27	134	161
214		FLAT ALL OTHER	0	51	0	11401	3808	9914	25072
215		TANK <22,000 GAL	0	0	-1	2248	0	0	2248
216		TANK >=22,000 GAL	0	0	0	7162	0	0	7162
217		AUTO RACKS	0	0	17643	0	0	21660	4017
218		ALL OTHER CARS	0	2	15	14	48	125	170
219		TOTAL FREIGHT CARS: SUM L201-218	-20819	9834	53834	119849	41913	149576	268489
220		REFRIG TRAILERS	0	0	0	36	0	0	36
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	36	0	0	36

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
 have been included with Line 218 (All Other Cars)
 Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
 consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	36515	1	33073	1.0333	38894	1.0189
302	DIESEL LOCOMOTIVES-ROAD	3	328641	1	301079	1.0333	350052	1.0189
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	328641	XX	301079	XX	350052	XX
306	YARD LOCOMOTIVES: L301+L303	XX	36515	XX	33073	XX	38894	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	365156	XX	334152	XX	388946	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	71	1	9	.99328	10	1.1052
310	BOX EQUIPPED	3	13595	1	10776	.99328	20776	1.1052
311	GONDOLA PLAIN	3	10629	1	6643	.99328	2698	1.1052
312	GONDOLA EQUIPPED	3	13652	1	15755	.99328	16607	1.1052
313	HOPPER COVERED	3	19855	1	20556	.99328	19194	1.1052
314	HOPPER OT GEN	3	8778	1	10689	.99328	8483	1.1052
315	HOPPER OT SPECIAL	3	7095	1	6012	.99328	3787	1.1052
316	REFRIG MECHANICAL	3	92	1	65	.99328	0	0
317	REFRIG NON MECHANICAL	3	330	1	351	.99328	1182	1.1052
318	FLAT TOFC/COFC	3	147	1	198	.99328	0	0
319	FLAT MULTILEVEL	3	3068	1	450	.99328	0	0
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	2801	1	713	.99328	301	1.1052
322	ALL OTHER FC	3	6	1	2	.99328	6341	1.1052
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	13485	1	9856	.99328	16672	1.1052
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	93604	XX	82075	XX	96051	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	2163	1	2162	1.0333	1932	1.0189
339	SHOP MACHINERY-FC	3	2563	1	3142	.99328	2700	1.1052
340	SHOP MACHINERY-OE	3	555	1	752	1.0639	1086	.93376
341	WORK & NR EQUIP	3	41322	1	37806	1.0639	41251	.93376
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	41322	XX	37806	XX	41251	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	500082	XX	454033	XX	526248	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	35453	1.141	33644	1.2284	36772
302	DIESEL LOCOMOTIVES-ROAD	319087	1.141	302802	1.2284	332139
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	319087	XX	302802	XX	332139
306	YARD LOCOMOTIVES: L301+L303	35453	XX	33644	XX	36772
307	TOTAL LOCOMOTIVES: L305+L306	354540	XX	336446	XX	368912
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	11	1.1678	10	1.2664	30.33058
310	BOX-EQUIPPED	23163	1.1678	19790	1.2664	15753
311	GONDOLA-PLAIN	3008	1.1678	2571	1.2664	6736
312	GONDOLA-EQUIPPED	18516	1.1678	15820	1.2664	15885
313	HOPPER COVERED	21401	1.1678	18285	1.2664	20495
314	HOPPER-O.T. GEN.	9458	1.1678	8081	1.2664	9590
315	HOPPER-O.T. SPECIAL	4223	1.1678	3608	1.2664	5750
316	REFRIG-MECHANICAL	0	0	0	0	52.18774
317	REFRIG-NON MECHANICAL	1318	1.1678	1126	1.2664	661.6704
318	FLAT-TOFC/COFC	0	0	0	0	114.5565
319	FLAT-MULTILEVEL	0	0	0	0	1171
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	336	1.1678	287	1.2664	1280
322	ALL OTHER FC	7071	1.1678	6041	1.2664	2338
323	CABOOSSES	0	0	0	0	0
324	AUTO RACKS	18589	1.1678	15882	1.2664	13900
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	107094	XX	91501	XX	93761
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	11	1.1063	159	1.1682	0
338	SHOP MACHINERY-LOCOMOTIVES	1745	1.141	2086	1.2284	2121
339	SHOP MACHINERY-F.C.	2325	1.1678	2233	1.2664	2889
340	SHOP MACHINERY-O.E.	1515	1.1063	1765	1.1682	789.7004
341	WORK & NR EQUIP	31957	1.1063	29864	1.1682	40020
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	31968	XX	30023	XX	40020
343	TOTAL EXCLUDING MACH: L307+L326+L342	493602	XX	457970	XX	502694
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1130	1	1055	1.0184	1075	1.1047	
402	DIESEL LOCOMOTIVES-ROAD	1	142219	1	132689	1.0184	135172	1.1047	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	2911	1	2716	1.0184	2768	1.1047	
405	ROAD LOCOMOTIVES: L402+L404	XX	145130	XX	135405	XX	137940	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1130	XX	1055	XX	1075	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	146260	XX	136460	XX	139015	XX	
408	BOX-40 FT	1	0	0	0	0	294	1.1047	
409	BOX-50 FT	1	147	1	241	1.0184	5343	1.1047	
410	BOX-EQUIPPED	1	8576	1	10813	1.0184	19387	1.1047	
411	GONDOLA-PLAIN	1	6953	1	8480	1.0184	3421	1.1047	
412	GONDOLA-EQUIPPED	1	8368	1	10206	1.0184	8257	1.1047	
413	HOPPER COVERED	1	8279	1	10098	1.0184	14098	1.1047	
414	HOPPER-OT GEN	1	9391	1	11528	1.0184	26428	1.1047	
415	HOPPER-OT SPECIAL	1	7889	1	9623	1.0184	8662	1.1047	
416	REFRIG-MECHANICAL	1	765	1	934	1.0184	0	0	
417	REFRIG-NON MECHANICAL	1	91	1	112	1.0184	0	0	
418	FLAT-TOFC/COFC	1	506	1	617	1.0184	0	0	
419	FLAT-MULTILEVEL	1	731	1	892	1.0184	3	1.1047	
420	FLAT-GENERAL SERVICE	1	0	0	0	0	32	1.1047	
421	FLAT-ALL OTHER	1	431	1	525	1.0184	545	1.1047	
422	ALL OTHER FC	1	745	1	909	1.0184	1406	1.1047	
423	CABOOSES	1	294	1	359	1.0184	574	1.1047	
424	AUTO RACKS	1	16670	1	20466	1.0184	19922	1.1047	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	69836	XX	85803	XX	108372	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	56	1	54	1.0184	68	1.1047	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	3860	1	1800	1.0184	1655	1.1047	
438	SHOP MACHINERY-LOCOMOTIVE	1	2928	1	2583	1.0184	2621	1.1047	
439	SHOP MACHINERY-FC	1	2252	1	1987	1.0184	2016	1.1047	
440	SHOP MACHINERY-OE	1	452	1	398	1.0184	404	1.1047	
441	WORK & NR EQUIP	1	25647	1	22986	1.0184	20979	1.1047	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	29563	XX	24840	XX	22702	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	245659	XX	247103	XX	270089	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	972	1.1394	877	1.1883	1130
402	DIESEL LOCOMOTIVES-ROAD	122445	1.1394	110219	1.1883	142219
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	2504	1.1394	2260	1.1883	2911
405	ROAD LOCOMOTIVES: L402+L404	124949	XX	112479	XX	145130
406	YARD LOCOMOTIVES: L401+L403	972	XX	877	XX	1130
407	TOTAL LOCOMOTIVES: L405+L406	125921	XX	113356	XX	146260
408	BOX-40 FT	309	1.1394	340	1.1883	0
409	BOX-50 FT	5948	1.1394	5596	1.1883	147
410	BOX-EQUIPPED	22246	1.1394	19116	1.1883	8576
411	GONDOLA-PLAIN	3598	1.1394	3960	1.1883	6953
412	GONDOLA-EQUIPPED	8686	1.1394	9558	1.1883	8368
413	HOPPER COVERED	14831	1.1394	16321	1.1883	8279
414	HOPPER-OT GEN	28192	1.1394	29893	1.1883	9391
415	HOPPER-OT SPECIAL	9112	1.1394	10027	1.1883	7889
416	REFRIG-MECHANICAL	0	0	0	0	765
417	REFRIG-NON MECHANICAL	0	0	0	0	91
418	FLAT-TOFC/COFC	0	0	0	0	506
419	FLAT-MULTILEVEL	3	1.1394	5	1.1883	731
420	FLAT-GENERAL SERVICE	33	1.1394	37	1.1883	0
421	FLAT-ALL OTHER	573	1.1394	631	1.1883	431
422	ALL OTHER FC	1479	1.1394	1628	1.1883	745
423	CABOOSSES	604	1.1394	665	1.1883	294
424	AUTORACKS	21663	1.1394	21796	1.1883	16670
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	117277	XX	119573	XX	69836
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	22	1.1394	22	1.1883	56
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	1293	1.1394	1643	1.1883	3860
438	SHOP MACHINERY-LOCOMOTIVE	2461	1.1394	3052	1.1883	2928
439	SHOP MACHINERY-FC	1893	1.1394	2348	1.1883	2252
440	SHOP MACHINERY-OE	380	1.1394	471	1.1883	452
441	WORK & NR EQUIP	20845	1.1394	23929	1.1883	25647
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	22160	XX	25594	XX	29563
443	TOTAL EXCLUDING MACH: L407+L426+L442	265358	XX	258523	XX	245659
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	36026	0	36026	12898	0	12898
502	DIESEL LOCOMOTIVES-ROAD	4235312	14808	4250120	1516382	9348	1525730
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	91630	0	91630	32807	0	32807
505	ROAD LOCOMOTIVES:L502 +L504	4326942	14808	4341750	1549189	9348	1558537
506	YARD LOCOMOTIVES:L501 +L503	36026	0	36026	12898	0	12898
507	TOTAL LOCOMOTIVES:L505 +L506	4362968	14808	4377776	1562087	9348	1571435
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	308	24010	24318	99	5771	5870
510	BOX-EQUIPPED	300875	2519	303394	96661	606	97267
511	GONDOLA-PLAIN	287036	0	287036	92215	0	92215
512	GONDOLA-EQUIPPED	374941	0	374941	120456	0	120456
513	HOPPER COVERED	348544	0	348544	111975	0	111975
514	HOPPER-OT GEN	294725	0	294725	94685	0	94685
515	HOPPER-OT SPECIAL	312921	0	312921	100515	0	100515
516	REFRIG-MECHANICAL	28191	0	28191	9057	0	9057
517	REFRIG-NON MECHANICAL	3075	0	3075	988	0	988
518	FLAT-TOFC/COFC	14096	0	14096	4528	0	4528
519	FLAT-MULTILEVEL	22553	0	22553	7245	0	7245
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	18452	0	18452	5928	0	5928
522	ALL OTHER FC	29985	0	29985	9633	0	9633
523	CABOOSES	8457	0	8457	2717	0	2717
524	AUTO RACKS	518664	15141	533805	166646	2810	169456
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	2562823	41670	2604493	823348	9187	832535
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	-5840	0	-5840
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	2261	0	2261	-156	0	-156
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	0	0	0
537	COMPUTER & EDP	25618	0	25618	22838	0	22838
538	SHOP MACHINERY-LOCOMOTIVE	64702	0	64702	30187	0	30187
539	SHOP MACHINERY-FC	49773	0	49773	23221	0	23221
540	SHOP MACHINERY-OE	9955	0	9955	4644	0	4644
541	WORK & NR EQUIP	444652	0	444652	179234	0	179234
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	473152	0	473152	196076	0	196076
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	PRICE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	614	1	644	1.0689	820	.92019	
602	DIESEL LOCOMOTIVES-ROAD	1	14480	1	15182	1.0689	19318	.92019	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	14480	XX	15182	XX	19318	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	614	XX	644	XX	820	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	15094	XX	15826	XX	20138	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	2561	.92019	
610	BOX-EQUIPPED	1	1	1	2	1.0689	3601	.92019	
611	GONDOLA-PLAIN	1	1007	1	1826	1.0689	5679	.92019	
612	GONDOLA-EQUIPPED	1	2481	1	4501	1.0689	7772	.92019	
613	HOPPER COVERED	1	1885	1	3419	1.0689	8946	.92019	
614	HOPPER-OT GEN	1	6150	1	11155	1.0689	11053	.92019	
615	HOPPER-OT SPECIAL	1	1339	1	2428	1.0689	2476	.92019	
616	REFRIG-MECHANICAL	1	690	1	1252	1.0689	0	0	
617	REFRIG-NON MECHANICAL	1	5	1	10	1.0689	0	0	
618	FLAT-TOFC/COFC	1	33	1	60	1.0689	0	0	
619	FLAT-MULTILEVEL	1	18	1	32	1.0689	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	41	1	75	1.0689	42	.92019	
622	ALL OTHER FC	1	66	1	119	1.0689	0	0	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	2607	.92019	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	13716	XX	24879	XX	44737	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	-1267	1	-1326	1.0689	353	.92019	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	6687	1	6994	1.0689	-1865	.92019	
641	WORK & NR EQUIP	1	10817	1	11315	1.0689	-3016	.92019	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	9550	XX	9989	XX	-2663	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2003	1.0993	2625	1.155	614
602	DIESEL LOCOMOTIVES-ROAD	47215	1.0993	61870	1.155	14480
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	47215	XX	61870	XX	14480
606	YARD LOCOMOTIVES: L601+L603	2003	XX	2625	XX	614
607	TOTAL LOCOMOTIVES: L605+L606	49218	XX	64495	XX	15094
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3210	1.0993	3378	1.155	0
610	BOX-EQUIPPED	4515	1.0993	4751	1.155	1
611	GONDOLA-PLAIN	7119	1.0993	7491	1.155	1007
612	GONDOLA-EQUIPPED	9743	1.0993	10254	1.155	2481
613	HOPPER COVERED	11214	1.0993	11802	1.155	1885
614	HOPPER-OT GEN	13857	1.0993	14582	1.155	6150
615	HOPPER-OT SPECIAL	3103	1.0993	3266	1.155	1339
616	REFRIG-MECHANICAL	0	0	0	0	690
617	REFRIG-NON MECHANICAL	0	0	0	0	5
618	FLAT-TOFC/COFC	0	0	0	0	33
619	FLAT-MULTILEVEL	0	0	0	0	18
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	53	1.0993	56	1.155	41
622	ALL OTHER FC	0	0	0	0	66
623	CABOOSES	0	0	0	0	0
624	AUTO RACKS	3268	1.0993	3440	1.155	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	56082	XX	59020	XX	13716
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	699	1.0993	967	1.155	-1267
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	-3686	1.0993	0	0	6687
641	WORK & NR EQUIP	-5961	1.0993	-13354	1.155	10817
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	-5262	XX	-12387	XX	9550
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	34737	1	33999	1.0184	33664	1.1047	
702	OTHER ROW	1	137	1	115	1.0184	118	1.1047	
703	TUNNELS & SUBWAYS	1	1847	1	1833	1.0184	1845	1.1047	
704	BRIDGES & TRESTLES	1	31591	1	31792	1.0184	30752	1.1047	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	192484	1	191854	1.0184	184778	1.1047	
707	RAILS & OTM	1	166567	1	171617	1.0184	162429	1.1047	
708	BALLAST	1	62849	1	56848	1.0184	54581	1.1047	
709	FENCES	1	377	1	253	1.0184	251	1.1047	
710	STATION & OFFICE BUILDINGS	1	21298	1	16583	1.0184	17550	1.1047	
711	ROADWAY BUILDINGS	1	820	1	709	1.0184	439	1.1047	
712	WATER STATIONS	1	0	0	0	0	0	0	
713	FUEL STATIONS	1	3062	1	2709	1.0184	2532	1.1047	
714	SHOPS & ENGINEHOUSES	1	9573	1	8160	1.0184	8417	1.1047	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	144	1	182	1.0184	186	1.1047	
717	COAL & ORE WHARVES	1	3676	1	1932	1.0184	1900	1.1047	
718	TOFC/COFC TERMINALS	1	2802	1	2731	1.0184	3250	1.1047	
719	COMMUNICATIONS SYSTEMS	1	28356	1	15131	1.0184	13216	1.1047	
720	SIGNALS & INTERLOCKERS	1	56039	1	54762	1.0184	53188	1.1047	
721	POWER PLANTS	1	117	1	137	1.0184	147	1.1047	
722	POWER TRANSMISSION SYSTEMS	1	819	1	756	1.0184	753	1.1047	
723	MISCELLANEOUS STRUCTURES	1	11	1	12	1.0184	12	1.1047	
724	ROADWAY MACHINES	1	17588	1	15940	1.0184	16473	1.1047	
725	PUBLIC IMPROVEMENTS	1	10290	1	10113	1.0184	9244	1.1047	
726	P.P. MACHINES	1	73	1	620	1.0184	804	1.1047	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	645257	XX	618788	XX	596529	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	33982	1.1394	28696	1.1883	34737
702	OTHER ROW	114	1.1394	128	1.1883	137
703	TUNNELS & SUBWAYS	1884	1.1394	1836	1.1883	1847
704	BRIDGES & TRESTLES	31070	1.1394	33943	1.1883	31591
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	165805	1.1394	134574	1.1883	192484
707	RAILS & OTM	159891	1.1394	150501	1.1883	166567
708	BALLAST	49608	1.1394	45474	1.1883	62849
709	FENCES	213	1.1394	194	1.1883	377
710	STATION & OFFICE BUILDINGS	18343	1.1394	21000	1.1883	21298
711	ROADWAY BUILDINGS	455	1.1394	397	1.1883	820
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	2723	1.1394	2655	1.1883	3062
714	SHOPS & ENGINEHOUSES	7866	1.1394	8030	1.1883	9573
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	228	1.1394	-336	1.1883	144
717	COAL & ORE WHARVES	1938	1.1394	2831	1.1883	3676
718	TOFC/COFC TERMINALS	4289	1.1394	5453	1.1883	2802
719	COMMUNICATIONS SYSTEMS	18618	1.1394	23315	1.1883	28356
720	SIGNALS & INTERLOCKERS	51304	1.1394	50481	1.1883	56039
721	POWER PLANTS	44	1.1394	-665	1.1883	117
722	POWER TRANSMISSION SYSTEMS	793	1.1394	937	1.1883	819
723	MISCELLANEOUS STRUCTURES	8	1.1394	0	0	11
724	ROADWAY MACHINES	18804	1.1394	25738	1.1883	17588
725	PUBLIC IMPROVEMENTS	7620	1.1394	6503	1.1883	10290
726	P.P. MACHINES	648	1.1394	233	1.1883	73
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	576248	XX	541918	XX	645257

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	-18514	1	-253	1.0689	6836	.92019	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	-18514	XX	-253	XX	6836	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	15436	1.0993	18191	1.155	-18514
829	TOTAL WAY & STRUCTURES: SUM L801-828	15436	XX	18191	XX	-18514

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1774578	XX	XX	0
102	GRADING	2369596	333684	0	333684
103	OTHER RIGHT-OF-WAY	7632	1569	0	1569
104	TUNNELS & SUBWAYS	136217	31336	0	31336
105	BRIDGES, TRESTLES & CULVERTS	1841227	270851	0	270851
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	3896442	1171891	0	1171891
108	RAILS & OTHER TRACK MATERIAL	5671184	1150279	0	1150279
109	BALLAST	2371646	562578	0	562578
110	FENCES, SNOW SHEDS & SIGNS	19994	6291	0	6291
111	STATIONS & OFFICES	735333	196638	0	196638
112	ROADWAY BUILDINGS	26354	-18219	0	-18219
113	WATER STATIONS	0	-315	0	-315
114	FUEL STATIONS	87913	25455	0	25455
115	SHOPS & ENGINEHOUSES	316742	158106	0	158106
116	STORAGE WAREHOUSES	0	-14590	0	-14590
117	WHARVES & DOCKS	2474	-87	0	-87
118	COAL & ORE WHARVES	177866	102300	0	102300
119	TOFC/COFC TERMINALS	91871	12226	0	12226
120	COMMUNICATION SYSTEMS	377657	147900	0	147900
121	SIGNALS & INTERLOCKERS	1610079	217514	0	217514
122	POWER PLANTS	2271	28695	0	28695
123	POWER-TRANSMISSION	43997	14306	0	14306
124	MISCELLANEOUS STRUCTURES	366	-1038	0	-1038
125	ROADWAY MACHINES	399536	246288	0	246288
126	PUBLIC IMPROVEMENTS-CONST.	455139	-10845	0	-10845
127	SHOP MACHINERY	124430	58052	0	58052
128	POWER PLANT MACHINERY	3276	8183	0	8183
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	17600	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	43338	0	43338
132	TOTAL-ROAD: (SUM L101-131)	22561418	4742386	0	4742386

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4377776	1571435	0	1571435
134	FREIGHT-TRAIN CARS	2604493	832535	0	832535
135	PASSENGER-TRAIN CARS	621	0	0	0
136	HIGHWAY REVENUE	0	-5840	0	-5840
137	FLOATING EQUIPMENT	2261	-156	0	-156
138	WORK EQUIPMENT	128369	31875	0	31875
139	MISCELLANEOUS EQUIPMENT	316283	147359	0	147359
140	COMPUTER SYS. & W. PROC. EQUIP	25618	22838	0	22838
141	TOTAL-EQUIP: (SUM L133-140)	7455421	2600046	0	2600046
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	30016840	7342432	0	7342432

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	218469
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	7181248	7181248
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0523	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.065	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	364848
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2149
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	368912
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2121
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	4036
107	221	FREIGHT CAR REPAIR	A2L221C44	203376
108	222	MACHINERY REPAIR	A2L222C44	2817
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	107575
110		FREIGHT CAR REPAIR	A3L326C12	93761
111	809038	SHOP MACHINERY-FC	A3L339C12	2889
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-1968
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	2.75851
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	813.5029
118	307	WORK AND NR EQUIPMENT	A2L245C44	39903
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	40020
121	809039	SHOP MACHINERY-OE	A3L340C12	789.7004
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	90.34882

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	143523	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	146260	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	2928	XX	XX
204		TOTAL LOCO DEPR	L202+L203	149188	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.96203	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	145130	C1*L205C1	139619
207	8091051	YARD LOCOMOTIVES	A3L406C12	1130	C1*L205C1	1087
208		TOTAL LOCOMOTIVES	L206+L207	146260	L206+L207	140706
209	809137	SHOP MACH-LOCO	A3L438C12	2928	C1*L205C1	2816
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	74212	XX	XX
211		FC DEPRECIATION	A3L426C12	69836	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2252	XX	XX
213		TOTAL FC DEPR	L211+L212	72088	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.02946	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	147	C1*L214C1	151.3312
217	809107	BOX EQUIPPED	A3L410C12	8576	C1*L214C1	8828
218	809108	GONDOLA PLAIN	A3L411C12	6953	C1*L214C1	7157
219	809109	GONDOLA EQ	A3L412C12	8368	C1*L214C1	8614
220	809110	HOPPER-COVERED	A3L413C12	8279	C1*L214C1	8522
221	809111	HOPPER-OTG	A3L414C12	9391	C1*L214C1	9667
222	809112	HOPPER-OTS	A3L415C12	7889	C1*L214C1	8121
223	809114	REFRIG-MECH	A3L416C12	765	C1*L214C1	787.54
224	809115	REFRIG-NM	A3L417C12	91	C1*L214C1	93.68123
225	809116	FLAT-TOFC/COFC	A3L418C12	506	C1*L214C1	520.9088
226	809117	FLAT-MULTILEVEL	A3L419C12	731	C1*L214C1	752.5382
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	431	C1*L214C1	443.699
229	809120	ALL OTHER FC	A3L422C12	745	C1*L214C1	766.9507
230	809122	CABOOSES	A3L423C12	294	C1*L214C1	302.6624
231	809121	AUTO RACKS	A3L424C12	16670	C1*L214C1	17161
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	69836	SUM L215-232	71893
234	809138	SHOP MACHINERY-FC	A3L439C12	2252	C1*L214C1	2318

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	20992	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	29563	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	452	XX	XX
238		TOTAL OE DEPR	L236+L237	30015	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.69938	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	56	C1*L239C1	39.16548
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	56	C1*L239C1	39.16548
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	3860	C1*L239C1	2699
252	809139	SHOP MACHINERY-OE	A3L440C12	452	C1*L239C1	316.1214
253	809140	WORK & NON REV EQUIP	A3L441C12	25647	C1*L239C1	17937
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	238727
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4377776	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4377776	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4341750	C1*L303C1	4341750
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	36026	C1*L303C1	36026
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4377776
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2604493	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2604493	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	24318	C1*L309C1	24318
312		BOX EQUIPPED	A3L510C3	303394	C1*L309C1	303394
313		GONDOLA PLAIN	A3L511C3	287036	C1*L309C1	287036
314		GONDOLA EQ	A3L512C3	374941	C1*L309C1	374941
315		HOPPER-COVERED	A3L513C3	348544	C1*L309C1	348544
316		HOPPER-OTG	A3L514C3	294725	C1*L309C1	294725
317		HOPPER-OTS	A3L515C3	312921	C1*L309C1	312921
318		REFRIG-MECH	A3L516C3	28191	C1*L309C1	28191
319		REFRIG-NM	A3L517C3	3075	C1*L309C1	3075
320		FLAT-TOFC/COFC	A3L518C3	14096	C1*L309C1	14096
321		FLAT-MULTILEVEL	A3L519C3	22553	C1*L309C1	22553
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	18452	C1*L309C1	18452
324		ALL OTHER FC	A3L522C3	29985	C1*L309C1	29985
325		CABOOSES	A3L523C3	8457	C1*L309C1	8457
326		AUTO RACKS	A3L524C3	533805	C1*L309C1	533805
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2604493
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	2261	XX	XX
348		MARINE-LINE HAUL	A3L534C3	2261	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	2261	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	2261	C1*L351C1	2261
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	2261
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	124430	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	64702	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	49773	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9955	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	124430	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	64702	C1*L360C1	64702
362		MACHINERY - FREIGHT CARS	L357C1	49773	C1*L360C1	49773
363		MACHINERY - OTHER EQUIPMENT	L358C1	9955	C1*L360C1	9955
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	124430
365		COMPUTER & WP INVEST - 352B	A4L140C1	25618	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	25618	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	25618	C1*L367C1	25618
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	128369	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	316283	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	444652	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	444652	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	444652	C1*L377C1	444652

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1571435	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1571435	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1558537	C1*L403C1	1558537
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	12898	C1*L403C1	12898
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1571435
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	832535	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	832535	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	5870	C1*L409C1	5870
412		BOX EQUIPPED	A3L510C6	97267	C1*L409C1	97267
413		GONDOLA PLAIN	A3L511C6	92215	C1*L409C1	92215
414		GONDOLA EQ	A3L512C6	120456	C1*L409C1	120456
415		HOPPER-COVERED	A3L513C6	111975	C1*L409C1	111975
416		HOPPER-OTG	A3L514C6	94685	C1*L409C1	94685
417		HOPPER-OTS	A3L515C6	100515	C1*L409C1	100515
418		REFRIG-MECH	A3L516C6	9057	C1*L409C1	9057
419		REFRIG-NM	A3L517C6	988	C1*L409C1	988
420		FLAT-TOFC/COFC	A3L518C6	4528	C1*L409C1	4528
421		FLAT-MULTILEVEL	A3L519C6	7245	C1*L409C1	7245
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	5928	C1*L409C1	5928
424		ALL OTHER FC	A3L522C6	9633	C1*L409C1	9633
425		CABOOSES	A3L523C6	2717	C1*L409C1	2717
426		AUTO RACKS	A3L524C6	169456	C1*L409C1	169456
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	832535
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	-5840	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	-5840	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	-5840	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	-5840	C1*L438C1	-5840
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	-5840

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	-156	XX		XX
448		MARINE-LINE HAUL	A3L534C6	-156	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	-156	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	-156	C1*L451C1		-156
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		-156
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	58052	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	30187	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	23221	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4644	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	58052	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	30187	C1*L460C1		30187
462		MACHINERY - FREIGHT CARS	L457C1	23221	C1*L460C1		23221
463		MACHINERY - OTHER EQUIPMENT	L458C1	4644	C1*L460C1		4644
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		58052
465		COMPUTER & WP ACC DEP - 335	A4L140C4	22838	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	22838	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	22838	C1*L467C1		22838
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	31875	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	147359	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	179234	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	179234	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	179234	C1*L477C1		179234

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	15094	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	15094	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	15094	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	15094	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	14480	C1*L509C1	14480
511	8093051	YARD LOCOMOTIVES	A3L606C12	614	C1*L509C1	614
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	13716	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	13716	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	13716	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	13716	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	1	C1*L519C1	1
523	809309	GONDOLA-PLAIN	A3L611C12	1007	C1*L519C1	1007
524	809310	GONDOLA-EQ	A3L612C12	2481	C1*L519C1	2481
525	809311	HOPPER-COVERED	A3L613C12	1885	C1*L519C1	1885
526	809312	HOPPER-OTG	A3L614C12	6150	C1*L519C1	6150
527	809313	HOPPER-OTS	A3L615C12	1339	C1*L519C1	1339

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	690	C1*L519C1	690
529	809315	REFR-NM	A3L617C12	5	C1*L519C1	5
530	809316	FLAT-TOFC	A3L618C12	33	C1*L519C1	33
531	809317	FLAT-MULTILEVEL	A3L619C12	18	C1*L519C1	18
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	41	C1*L519C1	41
534	809320	ALL OTHER	A3L622C12	66	C1*L519C1	66
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	8302	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	15	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	7986	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	16273	XX	XX
544		OE LEASE RENTALS	A3L642C12	9550	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6687	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	36	XX	XX
547		TOTAL OE RENTS	SUM L544-546	16273	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	-1267	C1*L548C1	-1267
560	809339	SHOP MACHINERY OE	A3L640C12	6687	C1*L548C1	6687
561	809340	WORK & NON REV EQUIP	A3L641C12	10817	C1*L548C1	10817
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	36	C1*L548C1	36
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	36
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	311338	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	42849	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	268489	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	32	C1*L604C1	32
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	32
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	7	C1*L604C1	7
616		P.D. BASIC-R	A3L202C39	-15	C1*L604C1	-15
617		PRIVATE-P	A3L202C40	4396	C1*L604C1	4396
618		P.D. MILEAGE-P	A3L202C41	907	C1*L604C1	907
619		P.D. BASIC-P	A3L202C42	2773	C1*L604C1	2773
620		NET P.D. MILEAGE	XX	XX	L618-L615	900
621		NET P.D. BASIC	XX	XX	L619-L616	2788
622	9707	NET PRIVATE	XX	XX	L617-L614	4396

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4820	C1*L604C1	4820
625		P.D. BASIC-R	A3L203C39	13292	C1*L604C1	13292
626		PRIVATE-P	A3L203C40	9511	C1*L604C1	9511
627		P.D. MILEAGE-P	A3L203C41	12991	C1*L604C1	12991
628		P.D. BASIC-P	A3L203C42	38950	C1*L604C1	38950
629		NET P.D. MILEAGE	XX	XX	L627-L624	8171
630		NET P.D. BASIC	XX	XX	L628-L625	25658
631	9708	NET PRIVATE	XX	XX	L626-L623	9511
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	254	C1*L604C1	254
634		P.D. BASIC-R	A3L204C39	1669	C1*L604C1	1669
635		PRIVATE-P	A3L204C40	8536	C1*L604C1	8536
636		P.D. MILEAGE-P	A3L204C41	465	C1*L604C1	465
637		P.D. BASIC-P	A3L204C42	1248	C1*L604C1	1248
638		NET P.D. MILEAGE	XX	XX	L636-L633	211
639		NET P.D. BASIC	XX	XX	L637-L634	-421
640	9709	NET PRIVATE	XX	XX	L635-L632	8536
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1770	C1*L604C1	1770
643		P.D. BASIC-R	A3L205C39	5530	C1*L604C1	5530
644		PRIVATE-P	A3L205C40	3397	C1*L604C1	3397
645		P.D. MILEAGE-P	A3L205C41	2496	C1*L604C1	2496
646		P.D. BASIC-P	A3L205C42	5885	C1*L604C1	5885
647		NET P.D. MILEAGE	XX	XX	L645-L642	726
648		NET P.D. BASIC	XX	XX	L646-L643	355
649	9710	NET PRIVATE	XX	XX	L644-L641	3397
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	1604	C1*L604C1	1604
652		P.D. BASIC-R	A3L206C39	7428	C1*L604C1	7428
653		PRIVATE -P	A3L206C40	6295	C1*L604C1	6295
654		P.D. MILEAGE-P	A3L206C41	5725	C1*L604C1	5725
655		P.D. BASIC-P	A3L206C42	15237	C1*L604C1	15237
656		NET P.D. MILEAGE	XX	XX	L654-L651	4121
657		NET P.D. BASIC	XX	XX	L655-L652	7809
658	9711	NET PRIVATE	XX	XX	L653-L650	6295

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	191	C1*L604C1	191
661		P.D. BASIC-R	A3L207C39	2549	C1*L604C1	2549
662		PRIVATE-P	A3L207C40	2951	C1*L604C1	2951
663		P.D. MILEAGE-P	A3L207C41	550	C1*L604C1	550
664		P.D. BASIC-P	A3L207C42	1883	C1*L604C1	1883
665		NET P.D. MILEAGE	XX	XX	L663-L660	359
666		NET P.D. BASIC	XX	XX	L664-L661	-666
667	9712	NET PRIVATE	XX	XX	L662-L659	2951
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	105	C1*L604C1	105
670		P.D. BASIC-R	A3L208C39	1858	C1*L604C1	1858
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	642	C1*L604C1	642
673		P.D. BASIC-P	A3L208C42	993	C1*L604C1	993
674		NET P.D. MILEAGE	XX	XX	L672-L669	537
675		NET P.D. BASIC	XX	XX	L673-L670	-865
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	-4	C1*L604C1	-4
680		PRIVATE-P	A3L209C40	24	C1*L604C1	24
681		P.D. MILEAGE-P	A3L209C41	3865	C1*L604C1	3865
682		P.D. BASIC-P	A3L209C42	6279	C1*L604C1	6279
683		NET P.D. MILEAGE	XX	XX	L681-L678	3865
684		NET P.D. BASIC	XX	XX	L682-L679	6283
685	9714	NET PRIVATE	XX	XX	L680-L677	24
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	49	C1*L604C1	49
688		P.D. BASIC-R	A3L210C39	132	C1*L604C1	132
689		PRIVATE-P	A3L210C40	2	C1*L604C1	2
690		P.D. MILEAGE-P	A3L210C41	1195	C1*L604C1	1195
691		P.D. BASIC-P	A3L210C42	2800	C1*L604C1	2800
692		NET P.D. MILEAGE	XX	XX	L690-L687	1146
693		NET P.D. BASIC	XX	XX	L691-L688	2668
694	9715	NET PRIVATE	XX	XX	L689-L686	2

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	899	C1*L604C1	899
697	P.D. BASIC-R	A3L211C39	3437	C1*L604C1	3437
698	PRIVATE-P	A3L211C40	22827	C1*L604C1	22827
699	P.D. MILEAGE-P	A3L211C41	5730	C1*L604C1	5730
700	P.D. BASIC-P	A3L211C42	24192	C1*L604C1	24192
701	NET P.D. MILEAGE	XX	XX	L699-L696	4831
702	NET P.D. BASIC	XX	XX	L700-L697	20755
703 9716	NET PRIVATE	XX	XX	L698-L695	22827
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	-20819	C1*L604C1	-20819
705	P.D. MILEAGE-R	A3L212C38	82	C1*L604C1	82
706	P.D. BASIC-R	A3L212C39	300	C1*L604C1	300
707	PRIVATE-P	A3L212C40	41085	C1*L604C1	41085
708	P.D. MILEAGE-P	A3L212C41	3464	C1*L604C1	3464
709	P.D. BASIC-P	A3L212C42	17471	C1*L604C1	17471
710	NET P.D. MILEAGE	XX	XX	L708-L705	3382
711	NET P.D. BASIC	XX	XX	L709-L706	17171
712 9717	NET PRIVATE	XX	XX	L707-L704	61904
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	27	C1*L604C1	27
718	P.D. BASIC-P	A3L213C42	134	C1*L604C1	134
719	NET P.D. MILEAGE	XX	XX	L717-L714	27
720	NET P.D. BASIC	XX	XX	L718-L715	134
721 9718	NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	51	C1*L604C1	51
724	P.D. BASIC-R	A3L214C39	0	C1*L604C1	0
725	PRIVATE-P	A3L214C40	11401	C1*L604C1	11401
726	P.D. MILEAGE-P	A3L214C41	3808	C1*L604C1	3808
727	P.D. BASIC-P	A3L214C42	9914	C1*L604C1	9914
728	NET P.D. MILEAGE	XX	XX	L726-L723	3757
729	NET P.D. BASIC	XX	XX	L727-L724	9914
730 9719	NET PRIVATE	XX	XX	L725-L722	11401

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	2	C1*L604C1	2
733		P.D. BASIC-R	A3L218C39	15	C1*L604C1	15
734		PRIVATE-P	A3L218C40	14	C1*L604C1	14
735		P.D. MILEAGE-P	A3L218C41	48	C1*L604C1	48
736		P.D. BASIC-P	A3L218C42	125	C1*L604C1	125
737		NET P.D. MILEAGE	XX	XX	L735-L732	46
738		NET P.D. BASIC	XX	XX	L736-L733	110
739	9720	NET PRIVATE	XX	XX	L734-L731	14
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2248	C1*L604C1	2248
742		NET	XX	XX	L741-L740	2248
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	7162	C1*L604C1	7162
745		NET	XX	XX	L744-L743	7162
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	17643	C1*L604C1	17643
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	21660	C1*L604C1	21660
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	4017
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	30857	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	929	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	16500	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	33800	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	-18514	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	-18514	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	-18514	C1*L815C1	-18514
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	436667	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	231187	XX	XX
904		TOTAL DEPR	SUM L901-903	667854	XX	XX
905		W&S DEPRECIATION	A3L728C12	645257	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.03502	XX	XX
907	909103	GRADING	A3L701C12	34737	C1*L906C1	35953
908	909104	OTHER ROW	A3L702C12	137	C1*L906C1	141.7978
909	909105	TUNNELS & SUBWAYS	A3L703C12	1847	C1*L906C1	1911
910	909106	BRIDGES & TRESTLES	A3L704C12	31591	C1*L906C1	32697
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	192484	C1*L906C1	199224
913	909109	RAIL & OTM	A3L707C12	166567	C1*L906C1	172400
914	909111	BALAST	A3L708C12	62849	C1*L906C1	65049
915	909113	FENCES & SNOWSHEDS	A3L709C12	377	C1*L906C1	390.2026
916	909116	STATIONS & OFFICES	A3L710C12	21298	C1*L906C1	22043
917	909117	ROADWAY BUILDINGS	A3L711C12	820	C1*L906C1	848.7165
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	3062	C1*L906C1	3169
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	9573	C1*L906C1	9908
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	144	C1*L906C1	149.0429
923	909124	COAL & ORE WHARVES	A3L717C12	3676	C1*L906C1	3804
924	909125	TOFC/COFC TERMINALS	A3L718C12	2802	C1*L906C1	2900
925	909126	COMMUNICATIONS	A3L719C12	28356	C1*L906C1	29349
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	56039	C1*L906C1	58001
927	909129	POWER PLANTS	A3L721C12	117	C1*L906C1	121.0974
928	909131	POWER TRANSMISSION	A3L722C12	819	C1*L906C1	847.6815
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	11	C1*L906C1	11.38522
930	909137	ROADWAY MACHINES	A3L724C12	17588	C1*L906C1	18203
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	10290	C1*L906C1	10650
932	909145	POWER PLANT MACHIN	A3L726C12	73	C1*L906C1	75.55647
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	3062	L918+L919	3169
935	9091803	POWER GROUP	L927+L928+L932	1009	L927+L928+L932	1044

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	177829
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6166
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	183995
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13496
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	197492
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	19662
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.3136
108	YARD SW PORTION OF TOTAL SW	L104/L106	.6864
109	TRAIN SW PORTION OF ROAD	L102/L103	.03351
110	RUNNING PORTION OF ROAD	L101/L103	.96649
111	RUNNING PORTION OF TOTAL	L101/L105	.90044
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03122
113	YARD SW PORTION OF TOTAL	L104/L105	.06834
114	ROAD PORTION OF TOTAL	L103/L105	.93166
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09956

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	171719
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6071
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	177790
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	13289
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	191080
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	19360
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.3136
123	YARD SW PORTION OF TOTAL SW	L119/L121	.6864
124	TRAIN SW PORTION OF ROAD	L117/L118	.03415
125	RUNNING PORTION OF ROAD	L116/L118	.96585
126	RUNNING PORTION OF TOTAL	L116/L120	.89868
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03178
128	YARD SW PORTION OF TOTAL	L119/L120	.06955
129	ROAD PORTION OF TOTAL	L118/L120	.93045
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10132

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	181830
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6461
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	188292
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14143
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	202435
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20604
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3136
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6864
139	TRAIN SW PORTION OF ROAD	L132/L133	.03432
140	RUNNING PORTION OF ROAD	L131/L133	.96568
141	RUNNING PORTION OF TOTAL	L131/L135	.89822
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03192
143	YARD SW PORTION OF TOTAL	L134/L135	.06986
144	ROAD PORTION OF TOTAL	L133/L135	.93014
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10178

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	188724
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6635
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	195359
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14522
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	209882
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	21158
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.3136
153	YARD SW PORTION OF TOTAL SW	L149/L151	.6864
154	TRAIN SW PORTION OF ROAD	L147/L148	.03396
155	RUNNING PORTION OF ROAD	L146/L148	.96604
156	RUNNING PORTION OF TOTAL	L146/L150	.89919
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03161
158	YARD SW PORTION OF TOTAL	L149/L150	.0692
159	ROAD PORTION OF TOTAL	L148/L150	.9308
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10081

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	195274
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	6335
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	201609
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	13867
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	215476
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	20202
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.6864
169		TRAIN SW PORTION OF ROAD	L162/L163	.03142
170		RUNNING PORTION OF ROAD	L161/L163	.96858
171		RUNNING PORTION OF TOTAL	L161/L165	.90624
172		TRAIN SW PORTION OF TOTAL	L162/L165	.0294
173		YARD SW PORTION OF TOTAL	L164/L165	.06436
174		ROAD PORTION OF TOTAL	L163/L165	.93564
175		TOTAL SW PORTION OF TOTAL	L166/L165	.09376

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	59805	A2L107C44	7741	67546	.88539
202	TUNNELS	A2L108C44	97.10218	A2L109C44	3058	3155	.03077
203	BRIDGES	A2L110C44	23969	A2L111C44	53.7479	24022	.99776
204	TIES	A2L112C44	3512	A2L113C44	4111	7624	.46071
205	RAILS & OTM	A2L114C44	129872	A2L115C44	10213	140086	.92709
206	BALLAST	A2L116C44	24460	A2L117C44	402.672	24863	.9838
207	SIGNALS	A2L121C44	71539	A2L122C44	19202	90741	.78839
208	GRADE CROSSINGS	A2L125C44	15733	A2L126C44	569.27	16302	.96508
209	TOTAL TRACK GROUP	SUM L201-208	328990	SUM L201-208	45354	374344	.87884
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	359.3138	A2L134C44	210.0827	569.3964	.63104
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1013389	A2L325C44	110725	1124114	.9015
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	145130	A3L406C12	1130	146260	.99227
223	LOCOMOTIVE SERVICING	A2L311C44	45152	A2L327C44	2006	47158	.95746
224	FLOATING DEPR	A3L434C12	56	A3L435C12	0	56	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	502694	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	368912	.73387	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	93761	.18652	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	40020	.07961	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	332139	.66072	.90032	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	36772	.07315	.09968	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	30.33058	.00006034	XX	.00032349	XX
309	BOX-EQUIPPED	A3L310C12	15753	.03134	XX	.16802	XX
310	GONDOLA-PLAIN	A3L311C12	6736	.0134	XX	.07185	XX
311	GONDOLA-EQUIPPED	A3L312C12	15885	.0316	XX	.16942	XX
312	HOPPER-COVERED	A3L313C12	20495	.04077	XX	.21859	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	9590	.01908	XX	.10228	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5750	.01144	XX	.06133	XX
315	REFRIGERATOR-MECH	A3L316C12	52.18774	.00010382	XX	.0005566	XX
316	REFRIGERATOR-NON MECH	A3L317C12	661.6704	.00131625	XX	.00705694	XX
317	FLAT - TOFC/COFC	A3L318C12	114.5565	.00022788	XX	.00122178	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1171	.00233076	XX	.0125	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	1280	.00254752	XX	.01366	XX
321	ALL OTHER F.C.	A3L322C12	2338	.00465238	XX	.02494	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	13900	.02765	XX	.14825	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	40020	.07961	XX	XX	1
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	140706	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	139619	.99227	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1087	.00772597	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	71893	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	151.3312	XX	.00210493	XX	XX
407	BOX - EQUIPPED	B2L217C2	8828	XX	.1228	XX	XX
408	GONDOLA - PLAIN	B2L218C2	7157	XX	.09956	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	8614	XX	.11982	XX	XX
410	HOPPER - COVERED	B2L220C2	8522	XX	.11855	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	9667	XX	.13447	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	8121	XX	.11296	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	787.54	XX	.01095	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	93.68123	XX	.00130305	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	520.9088	XX	.00724555	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	752.5382	XX	.01047	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	443.699	XX	.0061716	XX	XX
419	ALL OTHER F.C.	B2L229C2	766.9507	XX	.01067	XX	XX
420	CABOOSES	B2L230C2	302.6624	XX	.00420986	XX	XX
421	AUTO RACKS	B2L231C2	17161	XX	.2387	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	39.16548	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	39.16548	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	328990
502	TRACK GROUP SWITCHING	L209C2	45354
503 010	BRIDGES - R	A2L110C44	23969
504 011	BRIDGES - SW	A2L111C44	53.7479
505 027	COMMUNICATION	A2L123C44	45668
506 028	ELECTRIC POWER	A2L124C44	1090
507 031	STATIONS & OFFICE BLDGS	A2L127C44	14924
508 032	LOCO SHOPS	A2L128C44	10006
509 033	F.C. SHOPS	A2L129C44	4163
510 034	O.E. SHOPS	A2L130C44	9664
511 101	LOCO SERVICING	A2L131C44	3887
512 102	MISC. BUILDINGS	A2L132C44	1547
513 103	COAL TERMINALS	A2L133C44	359.3138
514 104	ORE TERMINALS	A2L134C44	210.0827
515 105	OTHER MARINE	A2L135C44	1413
516 106	TOFC TERMINALS	A2L136C44	239.1581
517 107	MV TERMINALS	A2L137C44	1.96786
518 108	OSS TERMINALS	A2L138C44	51.18902
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	64329
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	93229
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	467574
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		328990	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	45354	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	23969	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	53.7479	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	45668
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1090	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14924
508	032	XX	XX	10006	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	4163	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	9664	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3887	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1547
513	103	XX	XX	XX	XX	XX	359.314	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	210.083	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	1413	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	239.158	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	1.96786	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	51.18902	XX	XX
519		23969	53.7479	10006	4163	9664	XX	XX	XX	XX	XX	XX	XX	16471
520		.3726	.0008355	.15556	.06472	.15023	XX	XX	XX	XX	XX	XX	XX	.25606
521		XX	XX	10006	4163	9664	359.314	210.083	1413	239.158	1.96786	51.18902	4978	62140
522		XX	XX	.10734	.04466	.10366	.0038541	.0022534	.01517	.0025653	.0000211	.0005491	.0534	.66653
523		328990	45354	10006	4163	9664	359.314	210.083	1413	239.158	1.96786	51.18902	4978	62140
524		.70361	.097	.0214	.0089038	.02067	.0007685	.0004493	.0030238	.0005115	.0000042	.0001095	.01065	.1329

FREIGHT ALLOCATIONS

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	59323	A2L106C11	59323	1
602	007	ROADWAY - SW		A2L107C10	7362	A2L107C11	7362	1
603	008	TUNNELS - R		A2L108C10	269	A2L108C11	269	1
604	009	TUNNELS - SW		A2L109C10	2556	A2L109C11	2556	1
605	010	BRIDGES - R		A2L110C10	25527	A2L110C11	25527	1
606	011	BRIDGES - SW		A2L111C10	2	A2L111C11	2	1
607	012	TIES - R		A2L112C10	3151	A2L112C11	3151	1
608	013	TIES - SW		A2L113C10	3571	A2L113C11	3571	1
609	014	RAILS - R		A2L114C10	143196	A2L114C11	143196	1
610	015	RAILS - SW		A2L115C10	9209	A2L115C11	9209	1
611	018	BALLAST - R		A2L116C10	20317	A2L116C11	20317	1
612	019	BALLAST - SW		A2L117C10	266	A2L117C11	266	1
613	022	DAMAGED - R		A2L118C10	2957	A2L118C11	2957	1
614	023	DAMAGED - SW		A2L119C10	385	A2L119C11	385	1
615	025	SIGNALS - R		A2L121C10	74941	A2L121C11	74941	1
616	026	SIGNALS - SW		A2L122C10	20688	A2L122C11	20688	1
617	029	GRADE XINGS - R		A2L125C10	14644	A2L125C11	14644	1
618	030	GRADE XINGS - SW		A2L126C10	559	A2L126C11	559	1
619		TRACK GROUP - R		L601+L603+L605 +L607+L609 +L611+L613 +L615+L617		L601+L603+L605 +L607+L609 +L611+L613 +L615+L617		
620		TRACK GROUP - SW		L602+L604+L606 +L608+L610 +L612+L614 +L616+L618		L602+L604+L606 +L608+L610 +L612+L614 +L616+L618		
621	027	COMMUNICATIONS		A2L123C10	42984	A2L123C11	42984	1
622	028	ELECTRIC POWER		A2L124C10	1146	A2L124C11	1146	1
623	031	STATIONS		A2L127C10	14245	A2L127C11	14245	1
624	032	LOCO SHOP REPAIR		A2L128C10	9121	A2L128C11	9121	1
625	101	LOCO SERVICING		A2L131C10	2561	A2L131C11	2561	1
626	102	MISCELLANEOUS		A2L132C10	675	A2L132C11	675	1
627	109	ROADWAY MACHINES		A2L139C10	16281	A2L139C11	16281	1
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0
629	151	TOTAL W&S		A2L181C10	1453890	A2L181C11	1453890	1
630	202	LOCO REPAIR		A2L202C10 -A2L216C10		A2L202C11 -A2L216C11		
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	41322	A2L245C11	41322	1
634	620	OPERATING EXPENSE		A2L420C10	7367262	A2L420C11	7367262	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	177829
702	LUM-UNIT TRAINS	A1L105C1	43952
703	LUM-WAY TRAINS	A1L106C1	14644
704	LUM-THROUGH TRAINS	A1L107C1	119232
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.24716
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.08235
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.67049
708	TRAIN MILES-TOTAL	A1L104C1	78965
709	TM-UNIT TRAINS	A1L101C1	19862
710	TM-WAY TRAINS	A1L102C1	11650
711	TM-THROUGH TRAINS	A1L103C1	47452
712	TM-UNIT PORTION OF TOTAL	L709/L708	.25153
713	TM-WAY PORTION OF TOTAL	L710/L708	.14753
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60094
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.252
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.21287
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.25707
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.51264
719	CM-TOTAL	A1L114C1	4936922
720	CM-UNIT TRAINS	A1L115C1	1790737
721	CM-WAY TRAINS	A1L116C1	219182
722	CM-THROUGH TRAINS	A1L117C1	2927003
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	62.52032
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.15821
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	18.81385
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	61.6823
727	TRAIN HOURS-RUNNING	A1L131C1	3307
728	AVERAGE TRAIN SPEED	L708/L727	23.87428
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04189
730	GTM-TOTAL	A1L122C1	415647296
731	GTM-UNIT TRAINS	A1L119C1	150964992
732	GTM-WAY TRAINS	A1L120C1	14707934
733	GTM-THROUGH TRAINS	A1L121C1	249974352
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5263
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7600
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1262
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5267
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	6166
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	85131
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92757
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07243
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	16700
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	95665
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.82543
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.17457
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3809
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	18.58296

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	171719	A1L108C7	181830	A1L108C8	188724	A1L108C9	195274
702		A1L105C6	42516	A1L105C7	44050	A1L105C8	44714	A1L105C9	45818
703		A1L106C6	14831	A1L106C7	15489	A1L106C8	15916	A1L106C9	16237
704		A1L107C6	114371	A1L107C7	122290	A1L107C8	128093	A1L107C9	133217
705		L702/L701	.24759	L702/L701	.24226	L702/L701	.23693	L702/L701	.23464
706		L703/L701	.08637	L703/L701	.08518	L703/L701	.08434	L703/L701	.08315
707		L704/L701	.66604	L704/L701	.67255	L704/L701	.67873	L704/L701	.68221
708		A1L104C6	76428	A1L104C7	80740	A1L104C8	83782	A1L104C9	86479
709		A1L101C6	19266	A1L101C7	19980	A1L101C8	20357	A1L101C9	20897
710		A1L102C6	11798	A1L102C7	12380	A1L102C8	12723	A1L102C9	12973
711		A1L103C6	45363	A1L103C7	48378	A1L103C8	50701	A1L103C9	52609
712		L709/L708	.25209	L709/L708	.24747	L709/L708	.24298	L709/L708	.24164
713		L710/L708	.15437	L710/L708	.15334	L710/L708	.15187	L710/L708	.15001
714		L711/L708	.59354	L711/L708	.59919	L711/L708	.60516	L711/L708	.60835
715		L701/L708	2.2468	L701/L708	2.25205	L701/L708	2.25254	L701/L708	2.25803
716		L702/L709	2.20672	L702/L709	2.20464	L702/L709	2.19647	L702/L709	2.19258
717		L703/L710	1.25711	L703/L710	1.25109	L703/L710	1.25093	L703/L710	1.25163
718		L704/L711	2.52122	L704/L711	2.52779	L704/L711	2.52641	L704/L711	2.53219
719		A1L114C6	4766771	A1L114C7	5001189	A1L114C8	5151572	A1L114C9	5281445
720		A1L115C6	1736556	A1L115C7	1805973	A1L115C8	1826408	A1L115C9	1849063
721		A1L116C6	217203	A1L116C7	223568	A1L116C8	228143	A1L116C9	233237
722		A1L117C6	2813011	A1L117C7	2971647	A1L117C8	3097020	A1L117C9	3199144
723		L719/L708	62.36919	L719/L708	61.94185	L719/L708	61.48728	L719/L708	61.07132
724		L720/L709	90.1314	L720/L709	90.3851	L720/L709	89.71743	L720/L709	88.48406
725		L721/L710	18.4102	L721/L710	18.05805	L721/L710	17.93058	L721/L710	17.97845
726		L722/L711	62.01065	L722/L711	61.42474	L722/L711	61.0832	L722/L711	60.80906
727		A1L131C6	3123	A1L131C7	3347	A1L131C8	3479	A1L131C9	3693
728		L708/L727	24.46685	L708/L727	24.12112	L708/L727	24.07578	L708/L727	23.41712
729		1.0/L728	.04087	1.0/L728	.04146	1.0/L728	.04154	1.0/L728	.0427
730		A1L122C6	396009920	A1L122C7	411794432	A1L122C8	421690880	A1L122C9	430662848
731		A1L119C6	144846032	A1L119C7	149424752	A1L119C8	150704608	A1L119C9	152328816
732		A1L120C6	14250754	A1L120C7	14623284	A1L120C8	14984390	A1L120C9	15354396
733		A1L121C6	236913120	A1L121C7	247746384	A1L121C8	256001872	A1L121C9	262979616
734		L730/L708	5181	L730/L708	5100	L730/L708	5033	L730/L708	4979
735		L731/L709	7517	L731/L709	7478	L731/L709	7402	L731/L709	7289
736		L732/L710	1207	L732/L710	1181	L732/L710	1177	L732/L710	1183
737		L733/L711	5222	L733/L711	5120	L733/L711	5049	L733/L711	4998
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	6071	A1L158C1	6461	A1L158C1	6635	A1L158C1	6335
739		L708+L738	82499	L708+L738	87201	L708+L738	90417	L708+L738	92815
740		L708/L739	.9264	L708/L739	.9259	L708/L739	.92662	L708/L739	.93174
741		L738/L739	.0736	L738/L739	.0741	L738/L739	.07338	L738/L739	.06826
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	16443	A1L595C1	17500	A1L595C1	17970	A1L595C1	17158
743		L708+L742	92872	L708+L742	98240	L708+L742	101753	L708+L742	103638
744		L708/L743	.82294	L708/L743	.82186	L708/L743	.82339	L708/L743	.83444
745		L742/L743	.17706	L742/L743	.17814	L742/L743	.17661	L742/L743	.16556
746		A1L135C6	3695	A1L135C7	3837	A1L135C8	3977	A1L135C9	4110
747		L721/A1L144C6	19.42537	L721/A1L144C7	19.30172	L721/A1L144C8	19.1932	L721/A1L144C9	19.15387

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	6747	AlL202C1	6987	1.96565
803	BOX EQUIPPED	AlL203C2	133600	AlL203C1	144631	1.92373
804	GONDOLA PLAIN	AlL204C2	132993	AlL204C1	137256	1.96894
805	GONDOLA EQUIPPED	AlL205C2	63219	AlL205C1	64532	1.97965
806	HOPPER COVERED	AlL206C2	159927	AlL206C1	153315	2.04313
807	HOPPER OTG	AlL207C2	73953	AlL207C1	78412	1.94313
808	HOPPER OTS	AlL208C2	36747	AlL208C1	35451	2.03656
809	REFRIG MECH	AlL209C2	15545	AlL209C1	17117	1.90816
810	REFRIG NM	AlL210C2	12030	AlL210C1	11923	2.00897
811	FLAT TOFC	AlL211C2	10887	AlL211C1	125828	1.08652
812	FLAT MULTILEVEL	AlL212C2	18743	AlL212C1	29956	1.62568
813	FLAT GENERAL	AlL213C2	179	AlL213C1	162	2.10494
814	FLAT OTHER	AlL214C2	32020	AlL214C1	31913	2.00335
815	ALL OTHER FC	AlL215C2	15090	AlL215C1	19861	1.75978
816	TOTAL FC	AlL216C2	711680	AlL216C1	857344	1.8301
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	8444	AlL218C1	12439	1.67883
819	BOX EQUIPPED	AlL219C2	15089	AlL219C1	19634	1.76851
820	GONDOLA PLAIN	AlL220C2	150609	AlL220C1	166541	1.90434
821	GONDOLA EQUIPPED	AlL221C2	26656	AlL221C1	36193	1.7365
822	HOPPER COVERED	AlL222C2	261195	AlL222C1	312006	1.83715
823	HOPPER OTG	AlL223C2	81351	AlL223C1	85016	1.95689
824	HOPPER OTS	AlL224C2	220027	AlL224C1	236419	1.93067
825	REFRIG MECH	AlL225C2	10436	AlL225C1	20373	1.51225
826	REFRIG NM	AlL226C2	751	AlL226C1	821	1.91474
827	FLAT TOFC	AlL227C2	22469	AlL227C1	291722	1.07702
828	FLAT MULTILEVEL	AlL228C2	120458	AlL228C1	215333	1.5594
829	FLAT GENERAL	AlL229C2	13	AlL229C1	47	1.2766
830	FLAT OTHER	AlL230C2	37268	AlL230C1	45683	1.8158
831	TANK <22,000 GAL	AlL231C2	121291	AlL231C1	124656	1.97301
832	TANK >=22,000 GAL	AlL232C2	223508	AlL232C1	230242	1.97075
833	ALL OTHER FC	AlL233C2	19666	AlL233C1	34913	1.56329
834	TOTAL FREIGHT CARS	AlL235C2	1319231	AlL235C1	1832038	1.72009

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	15191	A1L237C1	19426	1.78199
837	BOX EQUIPPED	A1L238C2	148689	A1L238C1	164265	1.90518
838	GONDOLA PLAIN	A1L239C2	283602	A1L239C1	303797	1.93352
839	GONDOLA EQ	A1L240C2	89875	A1L240C1	100725	1.89228
840	HOPPER-COVERED	A1L241C2	421122	A1L241C1	465321	1.90501
841	HOPPER-OT-GEN	A1L242C2	155304	A1L242C1	163428	1.95029
842	HOPPER-OT-SPEC	A1L243C2	256774	A1L243C1	271870	1.94447
843	REFRIG-MECH	A1L244C2	25981	A1L244C1	37490	1.69301
844	REFRIG-NON MECH	A1L245C2	12781	A1L245C1	12744	2.0029
845	FLAT-TOFC	A1L246C2	33356	A1L246C1	417550	1.07989
846	FLAT-MULTILEVEL	A1L247C2	139201	A1L247C1	245289	1.5675
847	FLAT-GENERAL	A1L248C2	192	A1L248C1	209	1.91866
848	FLAT-OTHER	A1L249C2	69288	A1L249C1	77596	1.89293
849	TANK <22,000 GAL	A1L250C2	121291	A1L250C1	124656	1.97301
850	TANK >=22,000 GAL	A1L251C2	223508	A1L251C1	230242	1.97075
851	ALL OTHER TYPES	A1L252C2	34756	A1L252C1	54774	1.63453
852	ALL OTHER PLUS TANK	A1L253C2	379555	A1L253C1	409672	1.92649
853	TOTAL FREIGHT CARS	A1L254C2	2030911	A1L254C1	2689382	1.75516

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	6471	AlL202C4	6814	1.94966
803	BOX EQUIPPED	AlL203C5	137648	AlL203C4	143774	1.95739
804	GONDOLA PLAIN	AlL204C5	115663	AlL204C4	119195	1.97037
805	GONDOLA EQUIPPED	AlL205C5	56503	AlL205C4	49093	2.15094
806	HOPPER COVERED	AlL206C5	145646	AlL206C4	139712	2.04247
807	HOPPER OTG	AlL207C5	76262	AlL207C4	78282	1.9742
808	HOPPER OTS	AlL208C5	43832	AlL208C4	41238	2.0629
809	REFRIG MECH	AlL209C5	14182	AlL209C4	15281	1.92808
810	REFRIG NM	AlL210C5	12644	AlL210C4	12646	1.99984
811	FLAT TOFC	AlL211C5	11584	AlL211C4	109505	1.10579
812	FLAT MULTILEVEL	AlL212C5	15447	AlL212C4	22765	1.67854
813	FLAT GENERAL	AlL213C5	296	AlL213C4	327	1.9052
814	FLAT OTHER	AlL214C5	31133	AlL214C4	31248	1.99632
815	ALL OTHER FC	AlL215C5	2897	AlL215C4	5961	1.48599
816	TOTAL FC	AlL216C5	670208	AlL216C4	775841	1.86385
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	7568	AlL218C4	9629	1.78596
819	BOX EQUIPPED	AlL219C5	15413	AlL219C4	19208	1.80243
820	GONDOLA PLAIN	AlL220C5	152759	AlL220C4	165315	1.92405
821	GONDOLA EQUIPPED	AlL221C5	29253	AlL221C4	37273	1.78483
822	HOPPER COVERED	AlL222C5	255816	AlL222C4	307991	1.8306
823	HOPPER OTG	AlL223C5	92392	AlL223C4	95098	1.97155
824	HOPPER OTS	AlL224C5	212798	AlL224C4	224344	1.94853
825	REFRIG MECH	AlL225C5	10882	AlL225C4	19661	1.55348
826	REFRIG NM	AlL226C5	803	AlL226C4	904	1.88827
827	FLAT TOFC	AlL227C5	26148	AlL227C4	264129	1.099
828	FLAT MULTILEVEL	AlL228C5	85697	AlL228C4	149194	1.5744
829	FLAT GENERAL	AlL229C5	14	AlL229C4	101	1.13861
830	FLAT OTHER	AlL230C5	34849	AlL230C4	38876	1.89641
831	TANK <22,000 GAL	AlL231C5	120857	AlL231C4	122860	1.9837
832	TANK >=22,000 GAL	AlL232C5	204997	AlL232C4	206611	1.99219
833	ALL OTHER FC	AlL233C5	4803	AlL233C4	12417	1.38681
834	TOTAL FREIGHT CARS	AlL235C5	1255049	AlL235C4	1673611	1.7499

C U R R E N T Y E A R M I N U S O N E						
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM	SOURCE OF C5	LOADED CM	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5)
			(4)		(5)	(6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	14039	A1L237C4	16443	1.8538
837	BOX EQUIPPED	A1L238C5	153061	A1L238C4	162982	1.93913
838	GONDOLA PLAIN	A1L239C5	268422	A1L239C4	284510	1.94345
839	GONDOLA EQUIPPED	A1L240C5	85756	A1L240C4	86366	1.99294
840	HOPPER-COVERED	A1L241C5	401462	A1L241C4	447703	1.89672
841	HOPPER-OT-GEN	A1L242C5	168654	A1L242C4	173380	1.97274
842	HOPPER-OT-SPEC	A1L243C5	256630	A1L243C4	265582	1.96629
843	REFRIG-MECH	A1L244C5	25064	A1L244C4	34942	1.7173
844	REFRIG-NON MECH	A1L245C5	13447	A1L245C4	13550	1.9924
845	FLAT-TOFC	A1L246C5	37732	A1L246C4	373634	1.10099
846	FLAT-MULTILEVEL	A1L247C5	101144	A1L247C4	171959	1.58819
847	FLAT-GENERAL	A1L248C5	310	A1L248C4	428	1.7243
848	FLAT-OTHER	A1L249C5	65982	A1L249C4	70124	1.94093
849	TANK <22,000 GAL	A1L250C5	120857	A1L250C4	122860	1.9837
850	TANK >=22,000 GAL	A1L251C5	204997	A1L251C4	206611	1.99219
851	ALL OTHER TYPES	A1L252C5	7700	A1L252C4	18378	1.41898
852	ALL OTHER PLUS TANK	A1L253C5	333554	A1L253C4	347849	1.9589
853	TOTAL FREIGHT CARS	A1L254C5	1925257	A1L254C4	2449452	1.786

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	6609	A1L202C16	6900		1.95776
803	BOX EQUIPPED	A1L203C17	135624	A1L203C16	144202		1.94051
804	GONDOLA PLAIN	A1L204C17	124328	A1L204C16	128225		1.9696
805	GONDOLA EQUIPPED	A1L205C17	59861	A1L205C16	56812		2.05366
806	HOPPER COVERED	A1L206C17	152786	A1L206C16	146513		2.04282
807	HOPPER OTG	A1L207C17	75107	A1L207C16	78347		1.95865
808	HOPPER OTS	A1L208C17	40289	A1L208C16	38344		2.05072
809	REFRIG MECH	A1L209C17	14863	A1L209C16	16199		1.91756
810	REFRIG NM	A1L210C17	12337	A1L210C16	12284		2.00427
811	FLAT TOFC	A1L211C17	11235	A1L211C16	117666		1.09549
812	FLAT MULTILEVEL	A1L212C17	17095	A1L212C16	26360		1.64851
813	FLAT GENERAL	A1L213C17	237.5	A1L213C16	244.5		1.97137
814	FLAT OTHER	A1L214C17	31576	A1L214C16	31580		1.99987
815	ALL OTHER FC	A1L215C17	8993	A1L215C16	12911		1.69658
816	TOTAL FC	A1L216C17	690944	A1L216C16	816592		1.84613
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	8006	A1L218C16	11034		1.72558
819	BOX EQUIPPED	A1L219C17	15251	A1L219C16	19421		1.78528
820	GONDOLA PLAIN	A1L220C17	151684	A1L220C16	165928		1.91416
821	GONDOLA EQUIPPED	A1L221C17	27954	A1L221C16	36733		1.76102
822	HOPPER COVERED	A1L222C17	258505	A1L222C16	309998		1.83389
823	HOPPER OTG	A1L223C17	86871	A1L223C16	90057		1.96463
824	HOPPER OTS	A1L224C17	216412	A1L224C16	230381		1.93937
825	REFRIG MECH	A1L225C17	10659	A1L225C16	20017		1.5325
826	REFRIG NM	A1L226C17	777	A1L226C16	862.5		1.90087
827	FLAT TOFC	A1L227C17	24308	A1L227C16	277925		1.08746
828	FLAT MULTILEVEL	A1L228C17	103077	A1L228C16	182263		1.56554
829	FLAT GENERAL	A1L229C17	13.5	A1L229C16	74		1.18243
830	FLAT OTHER	A1L230C17	36058	A1L230C16	42279		1.85286
831	TANK <22,000 GAL	A1L231C17	121074	A1L231C16	123758		1.97831
832	TANK >=22,000 GAL	A1L232C17	214252	A1L232C16	218426		1.98089
833	ALL OTHER FC	A1L233C17	12234	A1L233C16	23665		1.51699
834	TOTAL FREIGHT CARS	A1L235C17	1287140	A1L235C16	1752824		1.73432

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7 (7)	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	14615	A1L237C16	17934	1.81491
837	BOX EQUIPPED	A1L238C17	150875	A1L238C16	163623	1.92209
838	GONDOLA PLAIN	A1L239C17	276012	A1L239C16	294153	1.93833
839	GONDOLA EQUIPPED	A1L240C17	87815	A1L240C16	93545	1.93875
840	HOPPER COVERED	A1L241C17	411292	A1L241C16	456512	1.90094
841	HOPPER-OT-GEN	A1L242C17	161979	A1L242C16	168404	1.96185
842	HOPPER-OT-SPEC	A1L243C17	256702	A1L243C16	268726	1.95526
843	REFRIG - MECH	A1L244C17	25522	A1L244C16	36216	1.70473
844	REFRIG - NON MECH	A1L245C17	13114	A1L245C16	13147	1.99749
845	FLAT - TOFC	A1L246C17	35544	A1L246C16	395592	1.08985
846	FLAT - MULTILEVEL	A1L247C17	120172	A1L247C16	208624	1.57602
847	FLAT - GENERAL	A1L248C17	251	A1L248C16	318.5	1.78807
848	FLAT - OTHER	A1L249C17	67635	A1L249C16	73860	1.91572
849	TANK <22,000 GAL	A1L250C17	121074	A1L250C16	123758	1.97831
850	TANK >=22,000 GAL	A1L251C17	214252	A1L251C16	218426	1.98089
851	ALL OTHER TYPES	A1L252C17	21228	A1L252C16	36576	1.58038
852	ALL OTHER PLUS TANKS	A1L253C17	356554	A1L253C16	378760	1.94137
853	TOTAL FREIGHT CARS	A1L254C17	1978084	A1L254C16	2569417	1.76986

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	8219	A1L202C7	8649	1.95028
803	BOX EQUIPPED	A1L203C8	173444	A1L203C7	186916	1.92792
804	GONDOLA PLAIN	A1L204C8	112254	A1L204C7	121853	1.92122
805	GONDOLA EQUIPPED	A1L205C8	111981	A1L205C7	124098	1.90236
806	HOPPER COVERED	A1L206C8	178996	A1L206C7	173823	2.02976
807	HOPPER OTG	A1L207C8	121060	A1L207C7	127660	1.9483
808	HOPPER OTS	A1L208C8	61573	A1L208C7	59698	2.03141
809	REFRIG MECH	A1L209C8	13552	A1L209C7	15835	1.85583
810	REFRIG NM	A1L210C8	16155	A1L210C7	15611	2.03485
811	FLAT TOFC	A1L211C8	15862	A1L211C7	114897	1.13805
812	FLAT MULTILEVEL	A1L212C8	18145	A1L212C7	29429	1.61657
813	FLAT GENERAL	A1L213C8	166	A1L213C7	186	1.89247
814	FLAT OTHER	A1L214C8	40384	A1L214C7	40266	2.00293
815	ALL OTHER FC	A1L215C8	6062	A1L215C7	11342	1.53447
816	TOTAL FC	A1L216C8	877853	A1L216C7	1030263	1.85207
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	9689	A1L218C7	15739	1.6156
819	BOX EQUIPPED	A1L219C8	16730	A1L219C7	20867	1.80174
820	GONDOLA PLAIN	A1L220C8	187977	A1L220C7	197283	1.95283
821	GONDOLA EQUIPPED	A1L221C8	35208	A1L221C7	43944	1.8012
822	HOPPER COVERED	A1L222C8	285851	A1L222C7	334192	1.85535
823	HOPPER OTG	A1L223C8	85941	A1L223C7	92113	1.933
824	HOPPER OTS	A1L224C8	231708	A1L224C7	249597	1.92833
825	REFRIG MECH	A1L225C8	11816	A1L225C7	19559	1.60412
826	REFRIG NM	A1L226C8	1339	A1L226C7	1475	1.9078
827	FLAT TOFC	A1L227C8	36709	A1L227C7	279856	1.13117
828	FLAT MULTILEVEL	A1L228C8	114385	A1L228C7	215603	1.53054
829	FLAT GENERAL	A1L229C8	37	A1L229C7	156	1.23718
830	FLAT OTHER	A1L230C8	50349	A1L230C7	57934	1.86908
831	TANK <22,000 GAL	A1L231C8	138425	A1L231C7	141662	1.97715
832	TANK >=22,000 GAL	A1L232C8	202089	A1L232C7	203279	1.99415
833	ALL OTHER FC	A1L233C8	7702	A1L233C7	10985	1.70114
834	TOTAL FREIGHT CARS	A1L235C8	1415955	A1L235C7	1884244	1.75147

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	17908	A1L237C7	24388	1.7343
837	BOX EQUIPPED	A1L238C8	190174	A1L238C7	207783	1.91525
838	GONDOLA PLAIN	A1L239C8	300231	A1L239C7	319136	1.94076
839	CONDOLA-EQUIPPED	A1L240C8	147189	A1L240C7	168042	1.87591
840	HOPPER-COVERED	A1L241C8	464847	A1L241C7	508015	1.91503
841	HOPPER-OT-GEN	A1L242C8	207001	A1L242C7	219773	1.94189
842	HOPPER-OT-SPEC	A1L243C8	293281	A1L243C7	309295	1.94822
843	REFRIG-MECH	A1L244C8	25368	A1L244C7	35394	1.71673
844	REFRIG-NON MECH	A1L245C8	17494	A1L245C7	17086	2.02388
845	FLAT-TOFC	A1L246C8	52571	A1L246C7	394753	1.13317
846	FLAT-MULTILEVEL	A1L247C8	132530	A1L247C7	245032	1.54087
847	FLAT-GENERAL	A1L248C8	203	A1L248C7	342	1.59357
848	FLAT-OTHER	A1L249C8	90733	A1L249C7	98200	1.92396
849	TANK <22,000 GAL	A1L250C8	138425	A1L250C7	141662	1.97715
850	TANK >=22,000 GAL	A1L251C8	202089	A1L251C7	203279	1.99415
851	ALL OTHER TYPES	A1L252C8	13764	A1L252C7	22327	1.61647
852	ALL OTHER PLUS TANK	A1L253C8	354278	A1L253C7	367268	1.96463
853	TOTAL FREIGHT CARS	A1L254C8	2293808	A1L254C7	2914507	1.78703

		MOST	CURRENT	THREE -	YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	7145	A1L202C19	7483	1.95488	
803	BOX EQUIPPED	A1L203C20	148230	A1L203C19	158440	1.93556	
804	GONDOLA PLAIN	A1L204C20	120303	A1L204C19	126101	1.95402	
805	GONDOLA EQUIPPED	A1L205C20	77234	A1L205C19	79241	1.97468	
806	HOPPER COVERED	A1L206C20	161523	A1L206C19	155616	2.03795	
807	HOPPER OTG	A1L207C20	90425	A1L207C19	94784	1.954	
808	HOPPER OTS	A1L208C20	47384	A1L208C19	45462	2.04227	
809	REFRIG MECH	A1L209C20	14426	A1L209C19	16077	1.89729	
810	REFRIG NM	A1L210C20	13609	A1L210C19	13393	2.01615	
811	FLAT TOFC	A1L211C20	12777	A1L211C19	116743	1.10945	
812	FLAT MULTILEVEL	A1L212C20	17445	A1L212C19	27383	1.63707	
813	FLAT GENERAL	A1L213C20	213.667	A1L213C19	225	1.94963	
814	FLAT OTHER	A1L214C20	34512	A1L214C19	34475	2.00106	
815	ALL OTHER FC	A1L215C20	8016	A1L215C19	12388	1.6471	
816	TOTAL FC	A1L216C20	753247	A1L216C19	887816	1.84843	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	8567	A1L218C19	12602	1.67979	
819	BOX EQUIPPED	A1L219C20	15744	A1L219C19	19903	1.79104	
820	GONDOLA PLAIN	A1L220C20	163781	A1L220C19	176379	1.92857	
821	GONDOLA EQUIPPED	A1L221C20	30372	A1L221C19	39136	1.77606	
822	HOPPER COVERED	A1L222C20	267620	A1L222C19	318063	1.84141	
823	HOPPER OTG	A1L223C20	86561	A1L223C19	90742	1.95392	
824	HOPPER OTS	A1L224C20	221511	A1L224C19	236786	1.93549	
825	REFRIG MECH	A1L225C20	11044	A1L225C19	19864	1.556	
826	REFRIG NM	A1L226C20	964.333	A1L226C19	1066	1.90406	
827	FLAT TOFC	A1L227C20	28442	A1L227C19	278569	1.1021	
828	FLAT MULTILEVEL	A1L228C20	106846	A1L228C19	193376	1.55253	
829	FLAT GENERAL	A1L229C20	21.33334	A1L229C19	101.3333	1.21053	
830	FLAT OTHER	A1L230C20	40822	A1L230C19	47497	1.85945	
831	TANK <22,000 GAL	A1L231C20	126857	A1L231C19	129726	1.97789	
832	TANK >=22,000 GAL	A1L232C20	210198	A1L232C19	213377	1.9851	
833	ALL OTHER FC	A1L233C20	10723	A1L233C19	19438	1.55168	
834	TOTAL FREIGHT CARS	A1L235C20	1330078	A1L235C19	1796631	1.74032	

		MOST	CURRENT	THREE - YEAR	AVERAGE		
							RATIO
							IF C13/C14=0.
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	1.0+(C13/C14)	THEN 0. ELSE
			(13)		(14)	(15)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	15712	A1L237C19	20085	1.78228	
837	BOX EQUIPPED	A1L238C20	163974	A1L238C19	178343	1.91943	
838	GONDOLA PLAIN	A1L239C20	284085	A1L239C19	302481	1.93918	
839	GONDOLA - EQUIPPED	A1L240C20	107606	A1L240C19	118377	1.90901	
840	HOPPER - COVERED	A1L241C20	429143	A1L241C19	473679	1.90598	
841	HOPPER - OT - GEN	A1L242C20	176986	A1L242C19	185527	1.95397	
842	HOPPER - OT - SPEC	A1L243C20	268895	A1L243C19	282249	1.95269	
843	REFRIG - MECH	A1L244C20	25471	A1L244C19	35942	1.70867	
844	REFRIG - NON MECH	A1L245C20	14574	A1L245C19	14460	2.00788	
845	FLAT - TOFC	A1L246C20	41219	A1L246C19	395312	1.10427	
846	FLAT - MULTILEVEL	A1L247C20	124291	A1L247C19	220760	1.56302	
847	FLAT - GENERAL	A1L248C20	235	A1L248C19	326.3334	1.72012	
848	FLAT - OTHER	A1L249C20	75334	A1L249C19	81973	1.91901	
849	TANK <22,000 GAL	A1L250C20	126857	A1L250C19	129726	1.97789	
850	TANK >=22,000 GAL	A1L251C20	210198	A1L251C19	213377	1.9851	
851	ALL OTHER TYPES	A1L252C20	18740	A1L252C19	31826	1.58882	
852	ALL OTHER PLUS TANKS	A1L253C20	355795	A1L253C19	374929	1.94897	
853	TOTAL FREIGHT CARS	A1L254C20	2083325	A1L254C19	2684447	1.77607	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	9930	1.94725
803	BOX EQUIPPED	A1L203C11	189083	1.93423
804	GONDOLA PLAIN	A1L204C11	110346	1.93667
805	GONDOLA EQUIPPED	A1L205C11	134903	1.86431
806	HOPPER COVERED	A1L206C11	197523	2.03283
807	HOPPER OTG	A1L207C11	135106	1.95582
808	HOPPER OTS	A1L208C11	63826	2.03473
809	REFRIG MECH	A1L209C11	12567	1.85899
810	REFRIG NM	A1L210C11	18775	1.98098
811	FLAT TOFC	A1L211C11	21092	1.1692
812	FLAT MULTILEVEL	A1L212C11	20101	1.58027
813	FLAT GENERAL	A1L213C11	312	1.98423
814	FLAT OTHER	A1L214C11	45969	1.98511
815	ALL OTHER FC	A1L215C11	2032	1.37518
816	TOTAL FC	A1L216C11	961565	1.85358
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	12224	1.61495
819	BOX EQUIPPED	A1L219C11	16067	1.83158
820	GONDOLA PLAIN	A1L220C11	153797	1.96006
821	GONDOLA EQUIPPED	A1L221C11	18186	1.83787
822	HOPPER COVERED	A1L222C11	296395	1.87168
823	HOPPER OTG	A1L223C11	92616	1.94907
824	HOPPER OTS	A1L224C11	221380	1.96023
825	REFRIG MECH	A1L225C11	12570	1.62935
826	REFRIG NM	A1L226C11	2504	1.93363
827	FLAT TOFC	A1L227C11	39730	1.14596
828	FLAT MULTILEVEL	A1L228C11	147262	1.53234
829	FLAT GENERAL	A1L229C11	62	1.52991
830	FLAT OTHER	A1L230C11	50729	1.73869
831	TANK <22,000 GAL	A1L231C11	137956	1.9778
832	TANK >=22,000 GAL	A1L232C11	178228	2.01048
833	ALL OTHER FC	A1L233C11	7916	1.63212
834	TOTAL FREIGHT CARS	A1L235C11	1387622	1.74622

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	AlL236C11	0	AlL236C10	3		0
837	BOX 50 FOOT	AlL237C11	22154	AlL237C10	30361		1.72969
838	BOX EQUIPPED	AlL238C11	205150	AlL238C10	221715		1.92529
839	GONDOLA PLAIN	AlL239C11	264143	AlL239C10	278002		1.95015
840	GONDOLA-EQUIPPED	AlL240C11	153089	AlL240C10	177786		1.86109
841	HOPPER-COVERED	AlL241C11	493918	AlL241C10	531272		1.92969
842	HOPPER-OT-GEN	AlL242C11	227722	AlL242C10	238937		1.95306
843	HOPPER-OT-SPEC	AlL243C11	285206	AlL243C10	292233		1.97595
844	REFRIG-MECH	AlL244C11	25137	AlL244C10	34603		1.72644
845	REFRIG-NON MECH	AlL245C11	21279	AlL245C10	21821		1.97516
846	FLAT-TOFC	AlL246C11	60822	AlL246C10	396847		1.15326
847	FLAT-MULTILEVEL	AlL247C11	167363	AlL247C10	311275		1.53767
848	FLAT-GENERAL	AlL248C11	374	AlL248C10	434		1.86175
849	FLAT-OTHER	AlL249C11	96698	AlL249C10	115338		1.83839
850	TANK <22,000 GAL	AlL250C11	137956	AlL250C10	141088		1.9778
851	TANK >=22,000 GAL	AlL251C11	178228	AlL251C10	176380		2.01048
852	ALL OTHER TYPES	AlL252C11	9948	AlL252C10	17939		1.55455
853	ALL OTHER PLUS TANK	AlL253C11	326132	AlL253C10	335407		1.97235
854	TOTAL FREIGHT CARS	AlL254C11	2349187	AlL254C10	2986034		1.78672

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)		
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	.75	0	
802	BOX 50 FOOT	A1L202C23	7841	A1L202C22	8233	1.95245	
803	BOX EQUIPPED	A1L203C23	158443	A1L203C22	169428	1.93516	
804	GONDOLA PLAIN	A1L204C23	117814	A1L204C22	124027	1.9499	
805	GONDOLA EQUIPPED	A1L205C23	91651	A1L205C22	98451	1.93094	
806	HOPPER COVERED	A1L206C23	170523	A1L206C22	164523	2.03647	
807	HOPPER OTG	A1L207C23	101595	A1L207C22	106426	1.95461	
808	HOPPER OTS	A1L208C23	51494	A1L208C22	49517	2.03992	
809	REFRIG MECH	A1L209C23	13961	A1L209C22	15715	1.88838	
810	REFRIG NM	A1L210C23	14901	A1L210C22	14829	2.0048	
811	FLAT TOFC	A1L211C23	14856	A1L211C22	118721	1.12514	
812	FLAT MULTILEVEL	A1L212C23	18109	A1L212C22	29197	1.62022	
813	FLAT GENERAL	A1L213C23	238.25	A1L213C22	248	1.96069	
814	FLAT OTHER	A1L214C23	37376	A1L214C22	37522	1.9961	
815	ALL OTHER FC	A1L215C23	6520	A1L215C22	10645	1.61252	
816	TOTAL FC	A1L216C23	805326	A1L216C22	947489	1.84996	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	9481	A1L218C22	14421	1.65745	
819	BOX EQUIPPED	A1L219C23	15824	A1L219C22	19757	1.80095	
820	GONDOLA PLAIN	A1L220C23	161285	A1L220C22	172333	1.93589	
821	GONDOLA EQUIPPED	A1L221C23	27325	A1L221C22	34778	1.7857	
822	HOPPER COVERED	A1L222C23	274814	A1L222C22	323554	1.84936	
823	HOPPER OTG	A1L223C23	88075	A1L223C22	92453	1.95264	
824	HOPPER OTS	A1L224C23	221478	A1L224C22	235227	1.94155	
825	REFRIG MECH	A1L225C23	11426	A1L225C22	19891	1.57442	
826	REFRIG NM	A1L226C23	1349	A1L226C22	1470	1.91755	
827	FLAT TOFC	A1L227C23	31264	A1L227C22	276975	1.11288	
828	FLAT MULTILEVEL	A1L228C23	116950	A1L228C22	214191	1.54601	
829	FLAT GENERAL	A1L229C23	31.5	A1L229C22	105.25	1.29929	
830	FLAT OTHER	A1L230C23	43298	A1L230C22	52791	1.82018	
831	TANK <22,000 GAL	A1L231C23	129632	A1L231C22	132566	1.97787	
832	TANK >=22,000 GAL	A1L232C23	202205	A1L232C22	204128	1.99058	
833	ALL OTHER FC	A1L233C23	10021	A1L233C22	17709	1.5659	
834	TOTAL FREIGHT CARS	A1L235C23	1344464	A1L235C22	1812354	1.74183	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	.75	0	
836	BOX 50 FOOT	A1L237C23	17323	A1L237C22	22654	1.76466	
837	BOX EQUIPPED	A1L238C23	174268	A1L238C22	189186	1.92115	
838	GONDOLA PLAIN	A1L239C23	279099	A1L239C22	296361	1.94175	
839	GONDOLA - EQ	A1L240C23	118977	A1L240C22	133229	1.89302	
840	HOPPER - COVERED	A1L241C23	445337	A1L241C22	488077	1.91243	
841	HOPPER - OT - GEN	A1L242C23	189670	A1L242C22	198879	1.95369	
842	HOPPER - OT - SPEC	A1L243C23	272972	A1L243C22	284745	1.95866	
843	REFRIG - MECH	A1L244C23	25387	A1L244C22	35607	1.71299	
844	REFRIG - NON MECH	A1L245C23	16250	A1L245C22	16300	1.99693	
845	FLAT - TOFC	A1L246C23	46120	A1L246C22	395696	1.11655	
846	FLAT - MULTILEVEL	A1L247C23	135059	A1L247C22	243388	1.55491	
847	FLAT - GENERAL	A1L248C23	269.75	A1L248C22	353.25	1.76362	
848	FLAT - OTHER	A1L249C23	80675	A1L249C22	90314	1.89327	
849	TANK <22,000 GAL	A1L250C23	129632	A1L250C22	132566	1.97787	
850	TANK >=22,000 GAL	A1L251C23	202205	A1L251C22	204128	1.99058	
851	ALL OTHER TYPES	A1L252C23	16542	A1L252C22	28354	1.5834	
852	ALL OTHER PLUS TANKS	A1L253C23	348379	A1L253C22	365049	1.95434	
853	TOTAL FREIGHT CARS	A1L254C23	2149790	A1L254C22	2759843	1.77895	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	0	0
802	BOX 50 FOOT	A1L202C14	9537	1.91333
803	BOX EQUIPPED	A1L203C14	206345	1.91861
804	GONDOLA PLAIN	A1L204C14	119200	1.92276
805	GONDOLA EQUIPPED	A1L205C14	161976	1.8512
806	HOPPER COVERED	A1L206C14	195667	2.00985
807	HOPPER OTG	A1L207C14	148015	1.97876
808	HOPPER OTS	A1L208C14	71474	1.98521
809	REFRIG MECH	A1L209C14	14800	1.92901
810	REFRIG NM	A1L210C14	30669	1.96745
811	FLAT TOFC	A1L211C14	28273	1.19868
812	FLAT MULTILEVEL	A1L212C14	21284	1.5637
813	FLAT GENERAL	A1L213C14	168	1.72103
814	FLAT OTHER	A1L214C14	52245	1.96712
815	ALL OTHER FC	A1L215C14	2882	1.43726
816	TOTAL FC	A1L216C14	1062535	1.84287
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	16565	1.58354
819	BOX EQUIPPED	A1L219C14	16472	1.92821
820	GONDOLA PLAIN	A1L220C14	118738	1.96181
821	GONDOLA EQUIPPED	A1L221C14	19913	1.90732
822	HOPPER COVERED	A1L222C14	302684	1.89317
823	HOPPER OTG	A1L223C14	88367	1.95206
824	HOPPER OTS	A1L224C14	191782	1.95545
825	REFRIG MECH	A1L225C14	11971	1.6283
826	REFRIG NM	A1L226C14	4070	1.91791
827	FLAT TOFC	A1L227C14	50787	1.1682
828	FLAT MULTILEVEL	A1L228C14	158210	1.53299
829	FLAT GENERAL	A1L229C14	134	2.0229
830	FLAT OTHER	A1L230C14	54608	1.75211
831	TANK <22,000 GAL	A1L231C14	142861	1.96558
832	TANK >=22,000 GAL	A1L232C14	153534	1.99648
833	ALL OTHER FC	A1L233C14	9276	1.57993
834	TOTAL FREIGHT CARS	A1L235C14	1339972	1.72944

C U R R E N T Y E A R M I N U S F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	1.0+(C22/C23 (24))	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	A1L236C14	0	A1L236C13	0		0
837	BOX 50 FOOT	A1L237C14	26102	A1L237C13	38829		1.67223
838	BOX EQUIPPED	A1L238C14	222817	A1L238C13	242374		1.91931
839	GONDOLA PLAIN	A1L239C14	237938	A1L239C13	252630		1.94184
840	GONDOLA-EQUIPPED	A1L240C14	181889	A1L240C13	212238		1.857
841	HOPPER-COVERED	A1L241C14	498351	A1L241C13	532644		1.93562
842	HOPPER-OT-GEN	A1L242C14	236382	A1L242C13	244044		1.9686
843	HOPPER-OT-SPEC	A1L243C14	263256	A1L243C13	273271		1.96335
844	REFRIG-MECH	A1L244C14	26771	A1L244C13	34984		1.76524
845	REFRIG-NON MECH	A1L245C14	34739	A1L245C13	36135		1.96137
846	FLAT-TOFC	A1L246C14	79060	A1L246C13	444253		1.17796
847	FLAT-MULTILEVEL	A1L247C14	179494	A1L247C13	334591		1.53646
848	FLAT-GENERAL	A1L248C14	302	A1L248C13	364		1.82967
849	FLAT-OTHER	A1L249C14	106853	A1L249C13	126627		1.84384
850	TANK <22,000 GAL	A1L250C14	142861	A1L250C13	147954		1.96558
851	TANK >=22,000 GAL	A1L251C14	153534	A1L251C13	154076		1.99648
852	ALL OTHER TYPES	A1L252C14	12158	A1L252C13	22586		1.5383
853	ALL OTHER PLUS TANK	A1L253C14	308553	A1L253C13	324616		1.95052
854	TOTAL FREIGHT CARS	A1L254C14	2402507	A1L254C13	3097600		1.7756

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	.6	0
802	BOX 50 FOOT	A1L202C26	8180	A1L202C25	8675	1.94303
803	BOX EQUIPPED	A1L203C26	168024	A1L203C25	180468	1.93104
804	GONDOLA PLAIN	A1L204C26	118091	A1L204C25	125057	1.94429
805	GONDOLA EQUIPPED	A1L205C26	105716	A1L205C25	116819	1.90496
806	HOPPER COVERED	A1L206C26	175551	A1L206C25	170370	2.03041
807	HOPPER OTG	A1L207C26	110879	A1L207C25	115386	1.96094
808	HOPPER OTS	A1L208C26	55490	A1L208C25	54123	2.02525
809	REFRIG MECH	A1L209C26	14129	A1L209C25	15758	1.89659
810	REFRIG NM	A1L210C26	18054	A1L210C25	18204	1.99179
811	FLAT TOFC	A1L211C26	17539	A1L211C25	123437	1.14209
812	FLAT MULTILEVEL	A1L212C26	18744	A1L212C25	30909	1.60641
813	FLAT GENERAL	A1L213C26	224.2	A1L213C25	245	1.9151
814	FLAT OTHER	A1L214C26	40350	A1L214C25	40822	1.98843
815	ALL OTHER FC	A1L215C26	5792	A1L215C25	9834	1.58903
816	TOTAL FC	A1L216C26	856768	A1L216C25	1010113	1.84819
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	10898	A1L218C25	17214	1.63307
819	BOX EQUIPPED	A1L219C26	15954	A1L219C25	19355	1.82429
820	GONDOLA PLAIN	A1L220C26	152776	A1L220C25	162557	1.93983
821	GONDOLA EQUIPPED	A1L221C26	25843	A1L221C25	32212	1.80227
822	HOPPER COVERED	A1L222C26	280388	A1L222C25	326620	1.85845
823	HOPPER OTG	A1L223C26	88133	A1L223C25	92526	1.95253
824	HOPPER OTS	A1L224C26	215539	A1L224C25	228326	1.94399
825	REFRIG MECH	A1L225C26	11535	A1L225C25	19723	1.58483
826	REFRIG NM	A1L226C26	1893	A1L226C25	2063	1.9177
827	FLAT TOFC	A1L227C26	35168	A1L227C25	281969	1.12472
828	FLAT MULTILEVEL	A1L228C26	125202	A1L228C25	230719	1.54266
829	FLAT GENERAL	A1L229C26	52	A1L229C25	110.4	1.47101
830	FLAT OTHER	A1L230C26	45560	A1L230C25	56754	1.80276
831	TANK < 22,090 GAL	A1L231C26	132278	A1L231C25	135644	1.97519
832	TANK >=22,000 GAL	A1L232C26	192471	A1L232C25	194117	1.99152
833	ALL OTHER FC	A1L233C26	9872	A1L233C25	17366	1.56848
834	TOTAL FREIGHT CARS	A1L235C26	1343565	A1L235C25	1817281	1.73933

		MOST		CURRENT	FIVE - YEAR		AVERAGE		
								RATIO	
								IF C25/C26=0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25		EMPTY CM	SOURCE OF C26		LOADED CM	1.0+(C25/C26)	
				(25)			(26)	(27)	
ALL FREIGHT CARS									
835	BOX 40 FOOT	A1L236C26		0	A1L236C25		.6	0	
836	BOX 50 FOOT	A1L237C26		19078	A1L237C25		25889	1.73693	
837	BOX EQUIPPED	A1L238C26		183978	A1L238C25		199823	1.9207	
838	GONDOLA PLAIN	A1L239C26		270867	A1L239C25		287615	1.94177	
839	GONDOLA - EQ	A1L240C26		131559	A1L240C25		149031	1.88276	
840	HOPPER - COVERED	A1L241C26		455940	A1L241C25		496991	1.9174	
841	HOPPER - OT - GEN	A1L242C26		199012	A1L242C25		207912	1.95719	
842	HOPPER - OT - SPEC	A1L243C26		271029	A1L243C25		282450	1.95957	
843	REFRIG - MECH	A1L244C26		25664	A1L244C25		35482	1.72329	
844	REFRIG - NON MECH	A1L245C26		19948	A1L245C25		20267	1.98425	
845	FLAT - TOFC	A1L246C26		52708	A1L246C25		405407	1.13001	
846	FLAT - MULTILEVEL	A1L247C26		143946	A1L247C25		261629	1.55019	
847	FLAT - GENERAL	A1L248C26		276.2	A1L248C25		355.4	1.77715	
848	FLAT - OTHER	A1L249C26		85910	A1L249C25		97577	1.88044	
849	TANK <22,000 GAL	A1L250C26		132278	A1L250C25		135644	1.97519	
850	TANK >=22,000 GAL	A1L251C26		192471	A1L251C25		194117	1.99152	
851	ALL OTHER TYPES	A1L252C26		15665	A1L252C25		27200	1.57591	
852	ALL OTHER PLUS TANKS	A1L253C26		340414	A1L253C25		356962	1.95364	
853	TOTAL FREIGHT CARS	A1L254C26		2200334	A1L254C25		2827395	1.77822	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	218469	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	7181248	XX	XX	XX
301	LAND	A4L101C1	1774578	XX	XX	1774578
302	GRADING	A4L102C1	2369596	A4L102C4	333684	2035912
303	OTHER ROW	A4L103C1	7632	A4L103C4	1569	6063
304	TUNNELS	A4L104C1	136217	A4L104C4	31336	104881
305	BRIDGES	A4L105C1	1841227	A4L105C4	270851	1570376
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	3896442	A4L107C4	1171891	2724551
308	RAILS & OTM	A4L108C1	5671184	A4L108C4	1150279	4520905
309	BALLAST	A4L109C1	2371646	A4L109C4	562578	1809068
310	FENCES	A4L110C1	19994	A4L110C4	6291	13703
311	STATIONS	A4L111C1	735333	A4L111C4	196638	538695
312	ROADWAY BUILDINGS	A4L112C1	26354	A4L112C4	-18219	44573
313	WATER STATIONS	A4L113C1	0	A4L113C4	-315	XX
314	FUEL STATIONS	A4L114C1	87913	A4L114C4	25455	XX
315	LOCO SERVICING	L313+314	87913	L313+314	25140	62773
316	SHOPS & ENGINEHOUSES	A4L115C1	316742	A4L115C4	158106	158636
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	-14590	14590
318	WHARVES & DOCKS	A4L117C1	2474	A4L117C4	-87	2561
319	COAL & ORE WHARVES	A4L118C1	177866	A4L118C4	102300	75566
320	TOFC/COFC TERMINALS	A4L119C1	91871	A4L119C4	12226	79645
321	COMMUNICATIONS	A4L120C1	377657	A4L120C4	147900	229757
322	SIGNALS	A4L121C1	1610079	A4L121C4	217514	1392565
323	POWER PLANTS	A4L122C1	2271	A4L122C4	28695	XX
324	POWER TRANSMISSION	A4L123C1	43997	A4L123C4	14306	XX
325	MISCL STRUCTURES	A4L124C1	366	A4L124C4	-1038	1404
326	ROADWAY MACHINES	A4L125C1	399536	A4L125C4	246288	153248
327	PUBLIC IMPROVEMENTS	A4L126C1	455139	A4L126C4	-10845	465984
328	MACHINERY - LOCO	B2L361C2	64702	B2L461C2	30187	34515
329	MACHINERY - FC	B2L362C2	49773	B2L462C2	23221	26552
330	MACHINERY - OE	B2L363C2	9955	B2L463C2	4644	5311
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	8183	XX
332	POWER GROUP	L323+L324+L331	49544	L323+L324+L331	51184	0
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	17600	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	43338	XX
336	ALL OTHER ROAD	SUM L333-335	17600	SUM L333-335	43338	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4341750	B2L404C2	1558537	2783213
341	YARD LOCOMOTIVES	B2L305C2	36026	B2L405C2	12898	23128
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	24318	B2L411C2	5870	18448
344	BOX EQUIPPED	B2L312C2	303394	B2L412C2	97267	206127
345	GONDOLA PLAIN	B2L313C2	287036	B2L413C2	92215	194821
346	GONDOLA EQ	B2L314C2	374941	B2L414C2	120456	254485
347	HOPPER-COVERED	B2L315C2	348544	B2L415C2	111975	236569
348	HOPPER-OTG	B2L316C2	294725	B2L416C2	94685	200040
349	HOPPER-OTS	B2L317C2	312921	B2L417C2	100515	212406
350	REFRIG-MECH	B2L318C2	28191	B2L118C2	9057	19134
351	REFRIG-NON-MECH	B2L319C2	3075	B2L119C2	988	2087
352	FLAT-TOFC/COFC	B2L320C2	14096	B2L120C2	4528	9568
353	FLAT-MULTILEVEL	B2L321C2	22553	B2L121C2	7245	15308
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	18452	B2L123C2	5928	12524
356	ALL OF FC	B2L324C2	29985	B2L124C2	9633	20352
357	CABOOSSES	B2L325C2	8457	B2L125C2	2717	5740
358	AUTO RACKS	B2L326C2	533805	B2L126C2	169456	364349
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	-5840	5840
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	2261	B2L452C2	-156	2417
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	25618	B2L468C2	22838	2780
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	0	621
371	WORK & NON-REV EQUIP	B2L378C2	444652	B2L478C2	179234	265418
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	30016836	XX	7342432	22701782
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	28242258	XX	7342432	20927206

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.07817	XX	17077	XX	1791655
302	GRADING	.08968	.09729	19592	698630	1356873
303	ROW	.00026707	.00028972	58.34685	2080	4040
304	TUNNELS	.00461995	.00501171	1009	35990	69900
305	BRIDGES	.06917	.07504	15112	538880	1046608
306	ELEVATED	0	0	0	0	0
307	TIES	.12001	.13019	26219	934939	1815830
308	RAILS & OTM	.19914	.21603	43506	1551365	3013046
309	BALLAST	.07969	.08645	17409	620788	1205689
310	FENCES	.00060361	.00065479	131.8699	4702	9132
311	STATIONS	.02373	.02574	5184	184855	359023
312	ROADWAY BUILDINGS	.00196341	.00212991	428.9452	15295	29706
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00276511	.00299959	604.0916	21540	41836
316	SHOPS & ENGINE HOUSES	.00698782	.00758037	1526	54436	105726
317	STORAGE WAREHOUSES	.00064268	.00069718	140.4058	5006	9723
318	WHARVES & DOCKS	.00011281	.00012238	24.6456	878.8166	1706
319	COAL & ORE	.00332864	.0036109	727.2041	25930	50362
320	TOFC/COFC	.00350832	.00380581	766.4581	27330	53080
321	COMMUNICATIONS	.01012	.01098	2211	78841	153126
322	SIGNALS	.06134	.06654	13401	477863	928102
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00006185	.00006709	13.51129	481.7878	935.7236
326	ROADWAY MACH	.00675048	.00732291	1474	52587	102135
327	PUBLIC IMPROV	.02053	.02227	4484	159904	310564
328	MACHINERY - LOCO	.00152037	.00164929	332.1527	11843	23003
329	MACHINERY - FC	.0011696	.00126878	255.5213	9111	17696
330	MACHINERY - OE	.00023395	.00025378	51.11004	1822	3539
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	0	0	0	0	-1640
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-25738
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.1226	.13299	26784	955069	1854927
341	YARD LOCOMOTIVES	.00101877	.00110516	222.5707	7936	15414
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00081262	.00088153	177.533	6330	12295
344	BOX EQUIPPED	.00907977	.00984971	1983	70733	137377
345	GONDOLA PLAIN	.00858175	.00930946	1874	66853	129842
346	GONDOLA EQ	.01121	.01216	2449	87327	169606
347	HOPPER-COVERED	.01042	.0113	2276	81179	157666
348	HOPPER-OTG	.00881164	.00955885	1925	68644	133320
349	HOPPER-OTS	.00935636	.01015	2044	72887	141562
350	REFRIG-MECH	.00084284	.00091431	184.1347	6565	12752
351	REFRIG-NON-MECH	.00009193	.00009973	20.0841	716.1618	1390
352	FLAT-TOFC/COFC	.00042146	.0004572	92.07698	3283	6376
353	FLAT-MULTILEVEL	.00067431	.00073149	147.3155	5252	10202
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00055167	.00059846	120.5238	4297	8346
356	ALL OTHER FC	.00089649	.00097251	195.856	6983	13563
357	CABOOSSES	.00025284	.00027428	55.23849	1969	3825
358	AUTO RACKS	.01605	.01741	3506	125027	242827
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00025725	.00027906	56.20083	2004	3892
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00010647	.0001155	23.25983	829.4025	1610
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00012246	.00013284	26.75314	953.9673	1852
370	PASSENGER & OTHER (FREIGHT)	.00002735	.00002967	5.97615	213.0985	413.8777
371	WORK & NON-REV EQUIP	.01169	.01268	2554	91079	176893
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	218469	XX	15102673
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	7181248	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	105726	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	23003	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	17696	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3539	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	9908	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2318	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	316.1214	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6687	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.66072	69855	6546	0	B3L305C3	.90032
412	YARD LOCOMOTIVE	B3L306C2	.07315	7734	724.8054	0	B3L306C3	.09968
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00006034	6.37909	.59782	0	B3L406C3	.00210493
415	BOX EQUIPPED	B3L309C2	.03134	3313	310.5065	0	B3L407C3	.1228
416	GONDOLA PLAIN	B3L310C2	.0134	1416	132.7765	0	B3L408C3	.09956
417	GONDOLA EQ	B3L311C2	.0316	3340	313.1009	0	B3L409C3	.11982
418	HOPPER COVERED	B3L312C2	.04077	4310	403.9714	0	B3L410C3	.11855
419	HOPPER OTG	B3L313C2	.01908	2017	189.0264	0	B3L411C3	.13447
420	HOPPER OTS	B3L314C2	.01144	1209	113.3476	0	B3L412C3	.11296
421	REFR MECH	B3L315C2	.00010382	10.97605	1.02863	0	B3L413C3	.01095
422	REFR NM	B3L316C2	.00131625	139.1616	13.0417	0	B3L414C3	.00130305
423	FLAT TOFC/COFC	B3L317C2	.00022788	24.09337	2.25794	0	B3L415C3	.00724555
424	FLAT MULTI LEVEL	B3L318C2	.00233076	246.4217	23.0937	0	B3L416C3	.01047
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00254752	269.3397	25.24149	0	B3L418C3	.0061716
427	ALL OTHER CAR TYPE	B3L321C2	.00465238	491.8783	46.09696	0	B3L419C3	.01067
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00420986
429	AUTO RACKS	B3L323C2	.02765	2923	273.9792	0	B3L421C3	.2387
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.07961	8417	788.8152	0	B3L336C5	1

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	20710	XX	XX	XX	90565
412	XX	XX	XX	2292	XX	XX	XX	10026
413	0	0	0	XX	XX	XX	XX	0
414	37.24909	4.87997	0	XX	XX	XX	XX	43.62817
415	2173	284.6984	0	XX	XX	XX	XX	5486
416	1761	230.8195	0	XX	XX	XX	XX	3178
417	2120	277.7934	0	XX	XX	XX	XX	5461
418	2097	274.8388	0	XX	XX	XX	XX	6408
419	2379	311.754	0	XX	XX	XX	XX	4396
420	1999	261.892	0	XX	XX	XX	XX	3208
421	193.8473	25.39579	0	XX	XX	XX	XX	204.8234
422	23.05896	3.02094	0	XX	XX	XX	XX	162.2206
423	128.218	16.79774	0	XX	XX	XX	XX	152.3113
424	185.2319	24.26709	0	XX	XX	XX	XX	431.6536
425	0	0	0	XX	XX	XX	XX	0
426	109.2133	14.30795	0	XX	XX	XX	XX	378.553
427	188.7794	24.73184	0	XX	XX	XX	XX	680.6577
428	74.49817	9.75995	0	XX	XX	XX	XX	74.49817
429	4224	553.3957	0	XX	XX	XX	XX	7147
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	316.1214	6687	3539	11956

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1791655	B3L216C1	.30546	547279	1244376
502		GRADING	L302C3	1356873	B3L209C4	.87884	1192480	164393
503		OTHER ROW	L303C3	4040	B3L209C4	.87884	3551	489.5674
504		TUNNELS	L304C3	69900	B3L202C4	.03077	2150	67749
505		BRIDGES	L305C3	1046608	B3L203C4	.99776	1044266	2341
506		ELEVATED	L306C3	0	B3L203C4	.99776	0	0
507		TIES	L307C3	1815830	B3L204C4	.46071	836574	979256
508		RAILS & OTM	L308C3	3013046	B3L205C4	.92709	2793364	219682
509		BALLAST	L309C3	1205689	B3L206C4	.9838	1186162	19526
510		FENCES	L310C3	9132	B3L209C4	.87884	8026	1106
511		ROADWAY BUILDINGS	L312C3	29706	B3L209C4	.87884	26107	3599
512		LOCO SERVICING	L315C3	41836	B3L220C4	.9015	37715	4120
513		WORK EQ PORTION	L441C13	11956	B3L209C4	.87884	10508	1448
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	50362	B3L218C4	.63104	31780	18581
516		SIGNALS	L322C3	928102	B3L207C4	.78839	731702	196400
517		POWER GROUP	L332C3	-1640	B3L219C4	0	0	-1640
518		ROADWAY MACH	L326C3	102135	B3L209C4	.87884	89760	12374
519		PUB IMPROVEMENT	L327C3	310564	B3L208C4	.96508	299719	10844
520		LOCOMOTIVES - RUNNING	L340C3	1854927	1.0	1	1854927	XX
521		LOCOMOTIVES - SWITCHING	L341C3	15414	0.0	0	XX	15414
522		MARINE LINE HAUL	L367C3	1610	1.0	1	1610	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	176893	B3L209C4	.87884	155461	21431
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	35953	B3L209C4	.87884	31597	4355
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.87884	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	141.7978	B3L209C4	.87884	124.6181	17.17963
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.87884	0	0
530	909205	TUNNELS DEPR	B2L909C2	1911	B3L202C4	.03077	58.81928	1852
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.03077	0	0
532	909106	BRIDGES DEPR	B2L910C2	32697	B3L203C4	.99776	32624	73.15625
533	909108	TIES	B2L912C2	199224	B3L204C4	.46071	91785	107439
534	909109	RAILS & OTM	B2L913C2	172400	B3L205C4	.92709	159830	12569
535	909111	BALLAST	B2L914C2	65049	B3L206C4	.9838	63996	1053
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99776	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99776	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99776	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.46071	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.92709	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.9838	0	0
542	909113	FENCES DEPR	B2L915C2	390.2026	B3L209C4	.87884	342.9273	47.27533
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.87884	0	0
544	909117	R'WAY DEPR	B2L917C2	848.7165	B3L209C4	.87884	745.8896	102.827
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.87884	0	0
546	9091802	FUEL DEPR	B2L934C2	3169	B3L220C4	.9015	2857	312.1687
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9015	0	0
548	909120	WORK EQ DEPR	B5L441C3	788.8152	B3L209C4	.87884	693.2456	95.56959
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.87884	0	0
550	909124	COAL & ORE DEPR	B2L923C2	3804	B3L218C4	.63104	2400	1403
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.63104	0	0
552	909127	SIGNALS DEPR	B2L926C2	58001	B3L207C4	.78839	45727	12273
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78839	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	18203	B3L209C4	.87884	15998	2205
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.87884	0	0
556	909139	PUB IMPR DEPR	B2L931C2	10650	B3L208C4	.96508	10278	371.9004
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96508	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1044	B3L219C4	0	0	1044
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	17937	B3L209C4	.87884	15763	2173
561	809340	WORK EQ LEASES	B2L561C2	10817	B3L209C4	.87884	9506	1310
562	809137	LOCO MACH DEPR	B2L209C2	2816	B3L402C2	.99227	2795	21.7627
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99227	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	316.1214	B3L209C4	.87884	277.8215	38.29996
565	809339	OE MACH WORK LEASES	B5L441C11	6687	B3L209C4	.87884	5876	810.1695
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	547279	89699	B3L634C3	1	89699	0
602	909802	SW PORTION - LAND	B5L501C4	1244376	203953	B3L634C3	1	203953	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1192480	195447	B3L619C3	1	195447	0
604	909803	SW PORTION - GRADING	B5L502C4	164393	26944	B3L620C3	1	26944	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3551	582.0481	B3L619C3	1	582.0481	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	489.5674	80.2401	B3L620C3	1	80.2401	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	2150	352.5009	B3L603C3	1	352.5009	0
608	909805	SW PORTION - TUNNELS	B5L504C4	67749	11104	B3L604C3	1	11104	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1044266	171155	B3L605C3	1	171155	0
610	909806	SW PORTION - BRIDGES	B5L505C4	2341	383.8026	B3L606C3	1	383.8026	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	836574	137114	B3L607C3	1	137114	0
614	909808	SW PORTION - TIES	B5L507C4	979256	160500	B3L608C3	1	160500	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2793364	457832	B3L609C3	1	457832	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	219682	36005	B3L610C3	1	36005	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1186162	194412	B3L611C3	1	194412	0
618	909811	SW PORTION - BALLAST	B5L509C4	19526	3200	B3L612C3	1	3200	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	8026	1315	B3L619C3	1	1315	0
620	909813	SW PORTION - FENCES	B5L510C4	1106	181.3508	B3L620C3	1	181.3508	0
621	909816	STATIONS & OFFICES	B5L311C3	359023	58844	B3L623C3	1	58844	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	26107	4279	B3L619C3	1	4279	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3599	589.8963	B3L620C3	1	589.8963	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	37715	6181	B3L625C3	1	6181	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	4120	675.4102	B3L625C3	1	675.4102	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	90565	14843	B3L625C3	1	14843	0
627	909820	YARD LOCO PORTION	B5L412C13	10026	1643	B3L625C3	1	1643	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	43.62817	7.15066	1.0	1	7.15066	0
630	909820	BOX EQ PORTION	B5L415C13	5486	899.2179	1.0	1	899.2179	0
631	909820	GON PLAIN PORTION	B5L416C13	3178	520.9807	1.0	1	520.9807	0
632	909820	GON EQ PORTION	B5L417C13	5461	895.1167	1.0	1	895.1167	0
633	909820	HOP COV PORTION	B5L418C13	6408	1050	1.0	1	1050	0
634	909820	HOP OTG PORTION	B5L419C13	4396	720.6098	1.0	1	720.6098	0
635	909820	HOP OTS PORTION	B5L420C13	3208	525.8751	1.0	1	525.8751	0
636	909820	REFRIG MECH PORTION	B5L421C13	204.8234	33.57055	1.0	1	33.57055	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	162.2206	26.58795	1.0	1	26.58795	0
638	909820	FLAT TOFC PORTION	B5L423C13	152.3113	24.96383	1.0	1	24.96383	0
639	909820	FLAT MULTI PORTION	B5L424C13	431.6536	70.74802	1.0	1	70.74802	0
640	909820	FLAT GEN PORTION	B5L425C13	0	0	1.0	1	0	0
641	909820	FLAT OTHER PORTION	B5L426C13	378.553	62.04484	1.0	1	62.04484	0
642	909820	ALL OTHER FC PORTION	B5L427C13	680.6577	111.5598	1.0	1	111.5598	0
643	909820	CABOOSE PORTION	B5L428C13	74.49817	12.21025	1.0	1	12.21025	0
644	909820	AUTO RACKS	B5L429C13	7147	1171	1.0	1	1171	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	10508	1722	B3L633C3	1	1722	0
658	909820	WORK EQUIP NR SW	B5L513C4	1448	237.4292	B3L633C3	1	237.4292	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	9723	1593	1.0	1	1593	0
662	909823	WHARVES & DOCKS	B5L318C3	1706	279.7493	1.0	1	279.7493	0
663	909824	COAL PORTION	B5L515C3	31780	5208	1.0	1	5208	0
664	909824	ORE PORTION	B5L515C4	18581	3045	1.0	1	3045	0
665	909825	TOFC/COFC	B5L320C3	53080	8699	1.0	1	8699	0
666	909826	COMMUNICATIONS	B5L321C3	153126	25097	B3L621C3	1	25097	0
667	909827	RUNNING PORTION	B5L516C3	731702	119926	B3L615C3	1	119926	0
668	909829	SW PORTION	B5L516C4	196400	32189	B3L616C3	1	32189	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	-1640	-268.796	B3L622C3	1	-268.796	0
671	909835	MISCELLANEOUS	B5L325C3	935.7236	153.3651	B3L626C3	1	153.3651	0
672	909837	RUNNING PORTION	B5L518C3	89760	14711	B3L627C3	1	14711	0
673	909837	SW PORTION	B5L518C4	12374	2028	B3L627C3	1	2028	0
674	909839	RUNNING PORTION	B5L519C3	299719	49124	B3L619C3	1	49124	0
675	909839	SW PORTION	B5L519C4	10844	1777	B3L620C3	1	1777	0
676		OTHER ROAD	B5L336C3	-25738	-4218	B3L629C3	1	-4218	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12475669	2044761	XX	XX	2044761	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1854927	304022	B3L601C3	1	304022	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	15414	2526	B3L602C3	1	2526	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	12295	2015	1.0	1	2015	0
705	809808	BOX-EQUIPPED	B5L344C3	137377	22516	1.0	1	22516	0
706	809809	GONDOLA-PLAIN	B5L345C3	129842	21281	1.0	1	21281	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	169606	27798	1.0	1	27798	0
708	809811	HOPPER-COVERED	B5L347C3	157666	25841	1.0	1	25841	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	133320	21851	1.0	1	21851	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	141562	23202	1.0	1	23202	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	12752	2090	1.0	1	2090	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1390	227.9722	1.0	1	227.9722	0
713	809816	FLAT TOFC/COFC	B5L352C3	6376	1045	1.0	1	1045	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	10202	1672	1.0	1	1672	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	8346	1368	1.0	1	1368	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	13563	2223	1.0	1	2223	0
718	809822	CABOOSE	B5L357C3	3825	627.0055	1.0	1	627.0055	0
719	809821	AUTO RACKS	B5L358C3	242827	39799	1.0	1	39799	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	3892	637.9289	1.0	1	637.9289	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	1610	264.0195	1.0	1	264.0195	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	413.8777	67.83456	B3L631C3	0	0	67.83456
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1852	303.6716	B3L632C3	0	0	303.6716
732	909857	WORK RUNNING PORTION	B5L524C3	155461	25480	B3L633C3	1	25480	0
733	909857	WORK SWITCHING PORTION	B5L524C4	21431	3512	B3L633C3	1	3512	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	530002	371.5062
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1027
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1011
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1076
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1105
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1055
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2249
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2214
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2357
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2420
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2311
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	196628
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	193609
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	206048
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	211581
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	202026

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

	SOURCE OF CARS	RATIO INTERCH TO O&T CARS (5)	LOADED CARS GIVEN INTERCH SW C1 *C5 (6)	SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L216C10 (11)
201	A1L541C9	.0944	0 B3L835C3		0	0 A1L501C7		.55	0	0
202	A1L542C9	.44429	14.21552 B3L836C3		1.78199	25.33196 A1L502C7		.55	13.93258	.01591
203	A1L543C9	.40878	132.42 B3L837C3		1.90518	252.2836 A1L503C7		.55	138.756	.15841
204	A1L544C9	.08511	111.0344 B3L838C3		1.93352	214.6878 A1L504C7		.55	118.0783	.1348
205	A1L545C9	.10699	45.95077 B3L839C3		1.89228	86.95176 A1L505C7		.55	47.82347	.0546
206	A1L546C9	.16455	163.3779 B3L840C3		1.90501	311.2372 A1L506C7		.55	171.1805	.19543
207	A1L547C9	.03997	29.62811 B3L841C3		1.95029	57.78341 A1L507C7		.55	31.78088	.03628
208	A1L548C9	.05221	76.42629 B3L842C3		1.94447	148.6089 A1L508C7		.55	81.73489	.09331
209	A1L549C9	.4038	17.43274 B3L843C3		1.69301	29.51383 A1L509C7		.55	16.23261	.01853
210	A1L550C9	.61904	8.39791 B3L844C3		2.0029	16.8202 A1L510C7		.55	9.25111	.01056
211	A1L551C9	.05314	51.5539 B3L845C3		1.07989	55.67229 A1L511C7		.55	30.61976	.03496
212	A1L552C9	.07816	33.14846 B3L846C3		1.5675	51.96015 A1L512C7		.55	28.57808	.03263
213	A1L553C9	.0944	.01397 B3L847C3		1.91866	.02681 A1L513C7		.55	.01474	.00001683
214	A1L554C9	.39756	59.06367 B3L848C3		1.89293	111.8035 A1L514C7		.55	61.49195	.0702
215	A1L555C9	.17151	119.3449 B3L852C3		1.92649	229.9162 A1L515C7		.55	126.4539	.14437
216	XX	XX	XX XX	XX	XX	1592 XX	XX	XX	875.9287	1
217	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.039	XX
218	XX	XX	XX XX	XX	XX	XX XX	XX	XX	7669	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.88092	ALL502C8	1.5	2.82139	.00405853
203	ALL503C11	.03266	21.15912	ALL503C8	1.5	31.73867	.04566
204	ALL504C11	.03266	85.21773	ALL504C8	1.5	127.8266	.18388
205	ALL505C11	.03266	28.05271	ALL505C8	1.5	42.07907	.06053
206	ALL506C11	.03266	64.85431	ALL506C8	1.5	97.28147	.13994
207	ALL507C11	.03266	48.41625	ALL507C8	1.5	72.62438	.10447
208	ALL508C11	.03266	95.611	ALL508C8	1.5	143.4165	.2063
209	ALL509C11	.03266	2.81991	ALL509C8	1.5	4.22986	.00608461
210	ALL510C11	.03266	.8861	ALL510C8	1.5	1.32916	.00191198
211	ALL511C11	.03266	31.68338	ALL511C8	1.5	47.52507	.06836
212	ALL512C11	.03266	27.70241	ALL512C8	1.5	41.55362	.05977
213	ALL513C11	.03266	.00966707	ALL513C8	1.5	.0145	.00002086
214	ALL514C11	.03266	9.7039	ALL514C8	1.5	14.55586	.02094
215	ALL515C11	.03266	45.4518	ALL515C8	1.5	68.17769	.09807
216	XX	XX	463.4492	XX	XX	695.1739	1
217	XX	XX	XX	XX	XX	.03096	XX
218	XX	XX	XX	XX	XX	6086	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.68981	ALL502C9	1.2	3.22778	.00405853
203	ALL523C14	.0467	30.25859	ALL503C9	1.2	36.31031	.04566
204	ALL524C14	.0467	121.8656	ALL504C9	1.2	146.2387	.18388
205	ALL525C14	.0467	40.11678	ALL505C9	1.2	48.14014	.06053
206	ALL526C14	.0467	92.74491	ALL506C9	1.2	111.2939	.13994
207	ALL527C14	.0467	69.23766	ALL507C9	1.2	83.08519	.10447
208	ALL528C14	.0467	136.7285	ALL508C9	1.2	164.0742	.2063
209	ALL529C14	.0467	4.03261	ALL509C9	1.2	4.83913	.00608461
210	ALL530C14	.0467	1.26717	ALL510C9	1.2	1.52061	.00191198
211	ALL531C14	.0467	45.30882	ALL511C9	1.2	54.37058	.06836
212	ALL532C14	.0467	39.61583	ALL512C9	1.2	47.539	.05977
213	ALL533C14	.0467	.01382	ALL513C9	1.2	.01659	.00002086
214	ALL534C14	.0467	13.87707	ALL514C9	1.2	16.65248	.02094
215	ALL535C14	.0467	64.99834	ALL515C9	1.2	77.99801	.09807
216	XX	XX	662.7555	XX	XX	795.3067	1
217	XX	XX	XX	XX	XX	.03541	XX
218	XX	XX	XX	XX	XX	6963	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	504.2617		121.9886		24.70303		28.26126		378.8674		1058	8.75564	4.8156	13.13346	10.50677	2.18891
203	5672		1214		277.8923		317.92		3425		10908	8.75564	4.8156	13.13346	10.50677	2.18891
204	22846		1033		1119		1280		6428		32708	8.75564	4.8156	13.13346	10.50677	2.18891
205	7520		418.725		368.4291		421.4976		2086		10815	8.75564	4.8156	13.13346	10.50677	2.18891
206	17386		1498		851.7614		974.4492		9701		30413	8.75564	4.8156	13.13346	10.50677	2.18891
207	12980		278.2619		635.8728		727.464		3488		18110	8.75564	4.8156	13.13346	10.50677	2.18891
208	25632		715.6411		1255		1436		5785		34826	8.75564	4.8156	13.13346	10.50677	2.18891
209	755.9969		142.1269		37.03515		42.3697		694.6615		1672	8.75564	4.8156	13.13346	10.50677	2.18891
210	237.558		80.99936		11.63761		13.31389		279.3596		622.8684	8.75564	4.8156	13.13346	10.50677	2.18891
211	8494		268.0955		416.1124		476.0492		4934		14589	8.75564	4.8156	13.13346	10.50677	2.18891
212	7426		250.2193		363.8285		416.2343		4208		12665	8.75564	4.8156	13.13346	10.50677	2.18891
213	2.59167		.12909		.12696		.14525		4.38876		7.38173	8.75564	4.8156	13.13346	10.50677	2.18891
214	2601		538.4013		127.4458		145.8031		1607		5020	8.75564	4.8156	13.13346	10.50677	2.18891
215	12185		1107		596.9392		682.9224		8637		23210	8.75564	4.8156	13.13346	10.50677	2.18891
216	124247		7669		6086		6963		51661		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	A1L341C16	0	A1L501C5	1.8	0	0
222	BOX CAR 50 FOOT	A1L344C16	30.1215	A1L502C5	1.8	54.2187	.00393046
223	BOX CAR EQUIPPED	A1L345C16	318.823	A1L503C5	2	637.645	.04622
224	GONDOLA PLAIN	A1L348C16	1257	A1L504C5	2	2514	.18226
225	GONDOLA EQUIPPED	A1L349C16	393.565	A1L505C5	2	787.1291	.05706
226	COVERED HOPPER	A1L352C16	970.112	A1L506C5	2	1940	.14065
227	HOPPER OT	A1L353C16	742.61	A1L507C5	2	1485	.10767
228	HOPPER S/S	A1L354C16	1501	A1L508C5	2	3002	.21764
229	REFR MECHANICAL	A1L356C16	41.8995	A1L509C5	2	83.799	.00607482
230	REFR NON MECHANICAL	A1L355C16	14.401	A1L510C5	2	28.802	.00208794
231	FLAT TOFC/COFC	A1L357C16	894.018	A1L511C5	1	894.0181	.06481
232	FLAT MULTILEVEL	A1L358C16	362.098	A1L512C5	2	724.1961	.0525
233	FLAT GENERAL	A1L359C16	.1975	A1L513C5	2	.395	.00002863
234	FLAT OTHER	A1L360C16	143.83	A1L514C5	2	287.66	.02085
235	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C16	677.359	A1L515C5	2	1354	.09821
236	TOTAL ALL CARS: SUM L221 -235	XX	7347	XX	XX	13794	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.63214	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	122389	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.77073	ALL502C8	1.5	2.65609	.00393046
223	ALL503C11	.03266	20.82485	ALL503C8	1.5	31.23728	.04622
224	ALL504C11	.03266	82.11035	ALL504C8	1.5	123.1655	.18226
225	ALL505C11	.03266	25.70685	ALL505C8	1.5	38.56027	.05706
226	ALL506C11	.03266	63.36578	ALL506C8	1.5	95.04867	.14065
227	ALL507C11	.03266	48.5058	ALL507C8	1.5	72.75871	.10767
228	ALL508C11	.03266	98.05161	ALL508C8	1.5	147.0774	.21764
229	ALL509C11	.03266	2.73679	ALL509C8	1.5	4.10519	.00607482
230	ALL510C11	.03266	.94064	ALL510C8	1.5	1.41097	.00208794
231	ALL511C11	.03266	29.19774	ALL511C8	1.5	43.7966	.06481
232	ALL512C11	.03266	23.65152	ALL512C8	1.5	35.47728	.0525
233	ALL513C11	.03266	.0129	ALL513C8	1.5	.01935	.00002863
234	ALL514C11	.03266	9.39469	ALL514C8	1.5	14.09203	.02085
235	ALL515C11	.03266	44.24371	ALL515C8	1.5	66.36556	.09821
236	XX	XX	450.514	XX	XX	675.7709	1
237	XX	XX	XX	XX	XX	.03097	XX
238	XX	XX	XX	XX	XX	5995	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.53223	ALL502C9	1.2	3.03868	.00393046
223	ALL523C14	.0467	29.78058	ALL503C9	1.2	35.73669	.04622
224	ALL524C14	.0467	117.4219	ALL504C9	1.2	140.9063	.18226
225	ALL525C14	.0467	36.76208	ALL505C9	1.2	44.1145	.05706
226	ALL526C14	.0467	90.61623	ALL506C9	1.2	108.7395	.14065
227	ALL527C14	.0467	69.36572	ALL507C9	1.2	83.23886	.10767
228	ALL528C14	.0467	140.2187	ALL508C9	1.2	168.2624	.21764
229	ALL529C14	.0467	3.91375	ALL509C9	1.2	4.6965	.00607482
230	ALL530C14	.0467	1.34517	ALL510C9	1.2	1.6142	.00208794
231	ALL531C14	.0467	41.75422	ALL511C9	1.2	50.10507	.06481
232	ALL532C14	.0467	33.82285	ALL512C9	1.2	40.58743	.0525
233	ALL533C14	.0467	.01845	ALL513C9	1.2	.02214	.00002863
234	ALL534C14	.0467	13.43487	ALL514C9	1.2	16.12185	.02085
235	ALL535C14	.0467	63.27071	ALL515C9	1.2	75.92485	.09821
236	XX	XX	644.2574	XX	XX	773.1089	1
237	XX	XX	XX	XX	XX	.03543	XX
238	XX	XX	XX	XX	XX	6859	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	481.0458		114.7813		23.56571		26.96012		360.9871		1007	8.87232	4.87978	13.30848	10.64679	2.21808
223	5657		1277		277.1472		317.0674		3487		11016	8.87232	4.87978	13.30848	10.64679	2.21808
224	22306		1267		1092		1250		6323		32240	8.87232	4.87978	13.30848	10.64679	2.21808
225	6983		430.6192		342.1192		391.398		2011		10159	8.87232	4.87978	13.30848	10.64679	2.21808
226	17214		1509		843.3024		964.7718		9624		30155	8.87232	4.87978	13.30848	10.64679	2.21808
227	13177		393.4189		645.5387		738.522		3664		18618	8.87232	4.87978	13.30848	10.64679	2.21808
228	26637		599.6112		1304		1492		5827		35861	8.87232	4.87978	13.30848	10.64679	2.21808
229	743.4917		157.7155		36.42255		41.66885		684.7049		1664	8.87232	4.87978	13.30848	10.64679	2.21808
230	255.5406		100.0507		12.51855		14.32172		291.2451		673.6767	8.87232	4.87978	13.30848	10.64679	2.21808
231	7932		201.7571		388.5776		444.5483		4781		13748	8.87232	4.87978	13.30848	10.64679	2.21808
232	6425		216.5995		314.7659		360.1047		3646		10963	8.87232	4.87978	13.30848	10.64679	2.21808
233	3.50457		8.65337		.17168		.19641		6.31599		18.84202	8.87232	4.87978	13.30848	10.64679	2.21808
234	2552		533.6513		125.0291		143.0382		1569		4923	8.87232	4.87978	13.30848	10.64679	2.21808
235	12019		1121		588.8166		673.6298		8154		22558	8.87232	4.87978	13.30848	10.64679	2.21808
236	122389		7932		5995		6859		50433		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	34.90033	ALL502C5	1.8	62.8206	.00429536
243	BOX CAR EQUIPPED	ALL345C17	347.898	ALL503C5	2	695.796	.04758
244	GONDOLA PLAIN	ALL348C17	1284	ALL504C5	2	2569	.17571
245	GONDOLA EQUIPPED	ALL349C17	479.949	ALL505C5	2	959.8974	.06563
246	COVERED HOPPER	ALL352C17	1014	ALL506C5	2	2029	.13878
247	HOPPER OT	ALL353C17	827.257	ALL507C5	2	1654	.11313
248	HOPPER S/S	ALL354C17	1587	ALL508C5	2	3175	.21711
249	REFR MECHANICAL	ALL356C17	41.909	ALL509C5	2	83.818	.00573106
250	REFR NON MECHANICAL	ALL355C17	16.43633	ALL510C5	2	32.87267	.00224767
251	FLAT TOFC/COFC	ALL357C17	881.203	ALL511C5	1	881.2034	.06025
252	FLAT MULTILEVEL	ALL358C17	386.606	ALL512C5	2	773.2127	.05287
253	FLAT GENERAL	ALL359C17	.248	ALL513C5	2	.496	.00003391
254	FLAT OTHER	ALL360C17	158.787	ALL514C5	2	317.5733	.02171
255	ALL OTHER CAR TYPES	ALL363C17	694.153	ALL515C5	2	1388	.09493
256	TOTAL ALL CARS: SUM L241 -255	XX	7756	XX	XX	14625	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.63329	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	130488	XX

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW	DISTRIBUTION OF C10 C10/L256C10
LINE	C5	(5)	C1*C5 (6)		(7)		(8)		(9)	C8 *C9 (10)	(11)
241	A1L541C63	.09571	0	B3L835C15	0	0	A1L501C7		.55	0	0
242	A1L542C63	.4461	15.569	B3L836C15	1.78228	27.74836	A1L502C7		.55	15.2616	.01569
243	A1L543C63	.42135	146.5879	B3L837C15	1.91943	281.3656	A1L503C7		.55	154.7511	.15907
244	A1L544C63	.11432	146.8854	B3L838C15	1.93918	284.8376	A1L504C7		.55	156.6607	.16103
245	A1L545C63	.12503	60.00991	B3L839C15	1.90901	114.5596	A1L505C7		.55	63.00778	.06477
246	A1L546C63	.16614	168.6004	B3L840C15	1.90598	321.3487	A1L506C7		.55	176.7418	.18167
247	A1L547C63	.06411	53.03787	B3L841C15	1.95397	103.6342	A1L507C7		.55	56.99879	.05859
248	A1L548C63	.04494	71.34392	B3L842C15	1.95269	139.3124	A1L508C7		.55	76.6218	.07876
249	A1L549C63	.47764	20.01736	B3L843C15	1.70867	34.20305	A1L509C7		.55	18.81168	.01934
250	A1L550C63	.7502	12.33049	B3L844C15	2.00788	24.7582	A1L510C7		.55	13.61701	.014
251	A1L551C63	.03703	32.63277	B3L845C15	1.10427	36.03542	A1L511C7		.55	19.81948	.02037
252	A1L552C63	.08015	30.98529	B3L846C15	1.56302	48.43053	A1L512C7		.55	26.63679	.02738
253	A1L553C63	.40694	1.0092	B3L847C15	1.72012	.1736	A1L513C7		.55	.09548	.00009814
254	A1L554C63	.35752	56.76869	B3L848C15	1.91901	108.9397	A1L514C7		.55	59.91684	.06159
255	A1L555C63	.17997	124.9288	B3L852C15	1.94897	243.4821	A1L515C7		.55	133.9151	.13765
256	XX	XX	XX	XX	XX	1768	XX		XX	972.8558	1
257	XX	XX	XX	XX	XX	XX	XX		XX	.04213	XX
258	XX	XX	XX	XX	XX	XX	XX		XX	8680	XX

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.05166	ALL502C8	1.5	3.07749	.00429536
243	ALL503C11	.03266	22.724	ALL503C8	1.5	34.08601	.04758
244	ALL504C11	.03266	83.92543	ALL504C8	1.5	125.8881	.17571
245	ALL505C11	.03266	31.34929	ALL505C8	1.5	47.02394	.06563
246	ALL506C11	.03266	66.28639	ALL506C8	1.5	99.42959	.13878
247	ALL507C11	.03266	54.03478	ALL507C8	1.5	81.05217	.11313
248	ALL508C11	.03266	103.7023	ALL508C8	1.5	155.5535	.21711
249	ALL509C11	.03266	2.73741	ALL509C8	1.5	4.10612	.00573106
250	ALL510C11	.03266	1.07359	ALL510C8	1.5	1.61038	.00224767
251	ALL511C11	.03266	28.77922	ALL511C8	1.5	43.16883	.06025
252	ALL512C11	.03266	25.25235	ALL512C8	1.5	37.87853	.05287
253	ALL513C11	.03266	.0162	ALL513C8	1.5	.0243	.00003391
254	ALL514C11	.03266	10.37163	ALL514C8	1.5	15.55744	.02171
255	ALL515C11	.03266	45.34067	ALL515C8	1.5	68.011	.09493
256	XX	XX	477.645	XX	XX	716.4675	1
257	XX	XX	XX	XX	XX	.03102	XX
258	XX	XX	XX	XX	XX	6392	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.93397	ALL502C9	1.2	3.52077	.00429536
243	ALL523C14	.0467	32.49646	ALL503C9	1.2	38.99576	.04758
244	ALL524C14	.0467	120.0175	ALL504C9	1.2	144.0211	.17571
245	ALL525C14	.0467	44.83105	ALL505C9	1.2	53.79726	.06563
246	ALL526C14	.0467	94.79284	ALL506C9	1.2	113.7514	.13878
247	ALL527C14	.0467	77.27243	ALL507C9	1.2	92.72692	.11313
248	ALL528C14	.0467	148.2995	ALL508C9	1.2	177.9594	.21711
249	ALL529C14	.0467	3.91464	ALL509C9	1.2	4.69756	.00573106
250	ALL530C14	.0467	1.53529	ALL510C9	1.2	1.84234	.00224767
251	ALL531C14	.0467	41.15572	ALL511C9	1.2	49.38687	.06025
252	ALL532C14	.0467	36.11213	ALL512C9	1.2	43.33456	.05287
253	ALL533C14	.0467	.02317	ALL513C9	1.2	.0278	.00003391
254	ALL534C14	.0467	14.83195	ALL514C9	1.2	17.79834	.02171
255	ALL535C14	.0467	64.83942	ALL515C9	1.2	77.80731	.09493
256	XX	XX	683.0561	XX	XX	819.6673	1
257	XX	XX	XX	XX	XX	.03549	XX
258	XX	XX	XX	XX	XX	7313	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0		0		0		0		0
242	560.4972		136.1669		27.45792		31.41296		399.2492		1154	8.92219	4.9072	13.38328	10.70663	2.23055
243	6208		1380		304.1217		347.9274		3817		12058	8.92219	4.9072	13.38328	10.70663	2.23055
244	22927		1397		1123		1284		6541		33275	8.92219	4.9072	13.38328	10.70663	2.23055
245	8564		562.1673		419.5564		479.9893		2520		12546	8.92219	4.9072	13.38328	10.70663	2.23055
246	18108		1576		887.1294		1014		10068		31656	8.92219	4.9072	13.38328	10.70663	2.23055
247	14761		508.5539		723.1627		827.3269		4043		20863	8.92219	4.9072	13.38328	10.70663	2.23055
248	28330		683.6341		1387		1587		6146		38136	8.92219	4.9072	13.38328	10.70663	2.23055
249	747.8399		167.8413		36.63556		41.91255		684.9229		1679	8.92219	4.9072	13.38328	10.70663	2.23055
250	293.2961		121.4935		14.36814		16.43772		323.8085		769.404	8.92219	4.9072	13.38328	10.70662	2.23055
251	7862		176.8332		385.1604		440.6389		4868		13733	8.92219	4.9072	13.38328	10.70663	2.23055
252	6898		237.6585		337.9594		386.639		3848		11709	8.92219	4.9072	13.38328	10.70663	2.23055
253	4.42541		.85187		.21679		.24802		6.2604		12.0025	8.92219	4.9072	13.38328	10.70663	2.23055
254	2833		534.5893		138.8064		158.8001		1754		5420	8.92219	4.9072	13.38328	10.70663	2.23055
255	12386		1194		606.8068		694.2114		8149		23032	8.92219	4.9072	13.38328	10.70663	2.23055
256	130488		8680		6392		7313		53173		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	40.70875	ALL502C5	1.8	73.27575	.00476533
263	BOX CAR EQUIPPED	ALL345C18	376.497	ALL503C5	2	752.994	.04897
264	GONDOLA PLAIN	ALL348C18	1278	ALL504C5	2	2556	.16624
265	GONDOLA EQUIPPED	ALL349C18	555.31	ALL505C5	2	1110	.07223
266	COVERED HOPPER	ALL352C18	1077	ALL506C5	2	2154	.14012
267	HOPPER OT	ALL353C18	914.093	ALL507C5	2	1828	.11889
268	HOPPER S/S	ALL354C18	1640	ALL508C5	2	3280	.21331
269	REFR MECHANICAL	ALL356C18	42.12225	ALL509C5	2	84.2445	.00547866
270	REFR NON MECHANICAL	ALL355C18	19.30825	ALL510C5	2	38.6165	.00251134
271	FLAT TOFC/COFC	ALL357C18	873.805	ALL511C5	1	873.8048	.05683
272	FLAT MULTILEVEL	ALL358C18	428.11	ALL512C5	2	856.2206	.05568
273	FLAT GENERAL	ALL359C18	.35675	ALL513C5	2	.7135	.0000464
274	FLAT OTHER	ALL360C18	180.635	ALL514C5	2	361.27	.02349
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	702.957	ALL515C5	2	1405	.09143
276	TOTAL ALL CARS: SUM L261 -275	XX	8129	XX	XX	15376	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.63669	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	134711	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.39311	ALL502C8	1.5	3.58967	.00476533
263	ALL503C11	.03266	24.59203	ALL503C8	1.5	36.88805	.04897
264	ALL504C11	.03266	83.48661	ALL504C8	1.5	125.2299	.16624
265	ALL505C11	.03266	36.27173	ALL505C8	1.5	54.40759	.07223
266	ALL506C11	.03266	70.36781	ALL506C8	1.5	105.5517	.14012
267	ALL507C11	.03266	59.7067	ALL507C8	1.5	89.56006	.11889
268	ALL508C11	.03266	107.123	ALL508C8	1.5	160.6844	.21331
269	ALL509C11	.03266	2.75134	ALL509C8	1.5	4.12701	.00547866
270	ALL510C11	.03266	1.26118	ALL510C8	1.5	1.89176	.00251134
271	ALL511C11	.03266	28.53759	ALL511C8	1.5	42.80639	.05683
272	ALL512C11	.03266	27.96331	ALL512C8	1.5	41.94496	.05568
273	ALL513C11	.03266	.0233	ALL513C8	1.5	.03495	.0000464
274	ALL514C11	.03266	11.79872	ALL514C8	1.5	17.69808	.02349
275	ALL515C11	.03266	45.91577	ALL515C8	1.5	68.87364	.09143
276	XX	XX	502.1922	XX	XX	753.2882	1
277	XX	XX	XX	XX	XX	.03119	XX
278	XX	XX	XX	XX	XX	6599	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	3.42227	ALL502C9	1.2	4.10673	.00476533
263	ALL523C14	.0467	35.16784	ALL503C9	1.2	42.20141	.04897
264	ALL524C14	.0467	119.39	ALL504C9	1.2	143.268	.16624
265	ALL525C14	.0467	51.87038	ALL505C9	1.2	62.24446	.07223
266	ALL526C14	.0467	100.6295	ALL506C9	1.2	120.7554	.14012
267	ALL527C14	.0467	85.38357	ALL507C9	1.2	102.4603	.11889
268	ALL528C14	.0467	153.1912	ALL508C9	1.2	183.8294	.21331
269	ALL529C14	.0467	3.93456	ALL509C9	1.2	4.72147	.00547866
270	ALL530C14	.0467	1.80355	ALL510C9	1.2	2.16425	.00251134
271	ALL531C14	.0467	40.81018	ALL511C9	1.2	48.97222	.05683
272	ALL532C14	.0467	39.98893	ALL512C9	1.2	47.98672	.05568
273	ALL533C14	.0467	.03332	ALL513C9	1.2	.03999	.0000464
274	ALL534C14	.0467	16.87276	ALL514C9	1.2	20.24731	.02349
275	ALL535C14	.0467	65.66184	ALL515C9	1.2	78.79421	.09143
276	XX	XX	718.1598	XX	XX	861.7919	1
277	XX	XX	XX	XX	XX	.03568	XX
278	XX	XX	XX	XX	XX	7549	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L277C26	C3+C10+C15		
				(23)	(24)		(25)	(26)	(27)	(28)		
261	A1L236C24	.75	A1L561C1	200	.00375	A1L501C10	.25	.0009375	.00000015	.0009375		
262	A1L237C24	39977	A1L562C1	200	199.8875	A1L502C10	.25	49.97188	.00814266	148.2192		
263	A1L238C24	363454	A1L563C1	200	1817	A1L503C10	.25	454.3185	.07403	1451		
264	A1L239C24	575460	A1L564C1	200	2877	A1L504C10	.25	719.326	.11721	3699		
265	A1L240C24	252207	A1L565C1	200	1261	A1L505C10	.25	315.2588	.05137	1612		
266	A1L241C24	933415	A1L566C1	200	4667	A1L506C10	.25	1166	.19012	3733		
267	A1L242C24	388549	A1L567C1	200	1942	A1L507C10	.25	485.6872	.07914	2573		
268	A1L243C24	557717	A1L568C1	200	2788	A1L508C10	.25	697.1472	.1136	4393		
269	A1L244C24	60994	A1L569C1	200	304.9738	A1L509C10	.25	76.24344	.01242	189.3459		
270	A1L245C24	32550	A1L570C1	200	162.7525	A1L510C10	.25	40.68813	.00662992	97.73143		
271	A1L246C24	441816	A1L571C1	200	2209	A1L511C10	.25	552.2703	.08999	1536		
272	A1L247C24	378448	A1L572C1	200	1892	A1L512C10	.25	473.0603	.07708	1447		
273	A1L248C24	623	A1L573C1	200	3.115	A1L513C10	.25	.77875	.00012689	1.77131		
274	A1L249C24	170989	A1L574C1	200	854.9488	A1L514C10	.25	213.7372	.03483	678.2569		
275	A1L253C24	713428	A1L575C1	200	3567	A1L515C10	.25	891.786	.14531	2588		
276	XX	XX	XX	XX	24548	XX	XX	6137	1	24151		
277	XX	XX	XX	XX	XX	XX	XX	.25411	XX	XX		
278	XX	XX	XX	XX	XX	XX	XX	53764	XX	XX		

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	47.6632	ALL502C5	1.8	85.79377	.00536134
283	BOX CAR EQUIPPED	ALL345C19	403.597	ALL503C5	2	807.1936	.05044
284	GONDOLA PLAIN	ALL348C19	1260	ALL504C5	2	2520	.15752
285	GONDOLA EQUIPPED	ALL349C19	645.444	ALL505C5	2	1290	.08067
286	COVERED HOPPER	ALL352C19	1117	ALL506C5	2	2234	.13966
287	HOPPER OT	ALL353C19	985.6	ALL507C5	2	1971	.12318
288	HOPPER S/S	ALL354C19	1674	ALL508C5	2	3349	.20933
289	REFR MECHANICAL	ALL356C19	42.0694	ALL509C5	2	84.13881	.00525792
290	REFR NON MECHANICAL	ALL355C19	24.3708	ALL510C5	2	48.7416	.00304591
291	FLAT TOFC/COFC	ALL357C19	885.083	ALL511C5	1	885.0832	.05531
292	FLAT MULTILEVEL	ALL358C19	458.837	ALL512C5	2	917.6733	.05735
293	FLAT GENERAL	ALL359C19	.4428	ALL513C5	2	.8856	.00005534
294	FLAT OTHER	ALL360C19	197.554	ALL514C5	2	395.1084	.02469
295	ALL OTHER CAR TYPES	ALL363C19	705.164	ALL515C5	2	1410	.08813
296	TOTAL ALL CARS: SUM L281 -295	XX	8448	XX	XX	16002	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.63956	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	129208	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.80194	ALL502C8	1.5	4.20291	.00536134
283	ALL503C11	.03266	26.36214	ALL503C8	1.5	39.54321	.05044
284	ALL504C11	.03266	82.32238	ALL504C8	1.5	123.4836	.15752
285	ALL505C11	.03266	42.1591	ALL505C8	1.5	63.23865	.08067
286	ALL506C11	.03266	72.98931	ALL506C8	1.5	109.484	.13966
287	ALL507C11	.03266	64.37744	ALL507C8	1.5	96.56617	.12318
288	ALL508C11	.03266	109.398	ALL508C8	1.5	164.0971	.20933
289	ALL509C11	.03266	2.74789	ALL509C8	1.5	4.12183	.00525792
290	ALL510C11	.03266	1.59185	ALL510C8	1.5	2.38778	.00304591
291	ALL511C11	.03266	28.90593	ALL511C8	1.5	43.3589	.05531
292	ALL512C11	.03266	29.97029	ALL512C8	1.5	44.95544	.05735
293	ALL513C11	.03266	.02892	ALL513C8	1.5	.04338	.00005534
294	ALL514C11	.03266	12.90385	ALL514C8	1.5	19.35577	.02469
295	ALL515C11	.03266	46.05992	ALL515C8	1.5	69.08988	.08813
296	XX	XX	522.619	XX	XX	783.9285	1
297	XX	XX	XX	XX	XX	.03133	XX
298	XX	XX	XX	XX	XX	6329	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	4.00691	ALL502C9	1.2	4.80829	.00536134
283	ALL523C14	.0467	37.69917	ALL503C9	1.2	45.23901	.05044
284	ALL524C14	.0467	117.7251	ALL504C9	1.2	141.2701	.15752
285	ALL525C14	.0467	60.28962	ALL505C9	1.2	72.34754	.08067
286	ALL526C14	.0467	104.3784	ALL506C9	1.2	125.254	.13966
287	ALL527C14	.0467	92.06296	ALL507C9	1.2	110.4756	.12318
288	ALL528C14	.0467	156.4446	ALL508C9	1.2	187.7336	.20933
289	ALL529C14	.0467	3.92962	ALL509C9	1.2	4.71554	.00525792
290	ALL530C14	.0467	2.27643	ALL510C9	1.2	2.73171	.00304591
291	ALL531C14	.0467	41.33693	ALL511C9	1.2	49.60432	.05531
292	ALL532C14	.0467	42.85902	ALL512C9	1.2	51.43082	.05735
293	ALL533C14	.0467	.04136	ALL513C9	1.2	.04963	.00005534
294	ALL534C14	.0467	18.45314	ALL514C9	1.2	22.14378	.02469
295	ALL535C14	.0467	65.86798	ALL515C9	1.2	79.04158	.08813
296	XX	XX	747.3713	XX	XX	896.8455	1
297	XX	XX	XX	XX	XX	.03584	XX
298	XX	XX	XX	XX	XX	7241	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAIN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)																
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE										CALCULATION OF SEM BY CAR TYPE AND CLASS						
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0		0		0		0		.00605579		.00605579	0	0	0	0	2.0186
282	692.7315		148.679		33.93588		38.82401		453.863		1368	8.07438	4.44091	12.11157	9.68926	2.0186
283	6517		1464		319.2869		365.277		3873		12540	8.07438	4.44091	12.11157	9.68926	2.0186
284	20352		1177		997.0534		1140		5636		29304	8.07438	4.44091	12.11157	9.68926	2.0186
285	10423		587.9799		510.613		584.1616		2831		14937	8.07438	4.44091	12.11157	9.68926	2.0186
286	18045		1532		884.0152		1011		9617		31090	8.07438	4.44091	12.11157	9.68926	2.0186
287	15916		590.061		779.7119		892.0218		4107		22285	8.07438	4.44091	12.11157	9.68926	2.0186
288	27046		538.3386		1324		1515		5586		36012	8.07438	4.44091	12.11157	9.68926	2.0186
289	679.3687		170.0134		33.28126		38.07509		617.1533		1537	8.07438	4.44091	12.11157	9.68926	2.0186
290	393.5582		143.0018		19.27983		22.0569		405.8911		983.7879	8.07438	4.44091	12.11157	9.68926	2.0186
291	7146		148.9232		350.0963		400.5242		4623		12669	8.07438	4.44091	12.11157	9.68926	2.0186
292	7409		233.6967		362.9873		415.272		4093		12515	8.07438	4.44091	12.11157	9.68926	2.0186
293	7.15067		1.71789		.3503		.40076		6.37472		15.99435	8.07438	4.44091	12.11157	9.68926	2.0186
294	3190		550.4974		156.2858		178.7973		1851		5927	8.07438	4.44091	12.11157	9.68926	2.0186
295	11387		1215		557.8579		638.2119		7038		20837	8.07438	4.44091	12.11157	9.68926	2.0186
296	129208		8502		6329		7241		50744		XX	XX	XX	XX	XX	XX
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS	INTERCHANGED
		(1)				(2)		(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0		0	
302	BOX CAR 50 FOOT	A1L237C3	34617	B6L202C8		25.33196		1366	
303	BOX CAR EQUIPPED	A1L238C3	312954	B6L203C8		252.2836		1240	
304	GONDOLA PLAIN	A1L239C3	587399	B6L204C8		214.6878		2736	
305	GONDOLA EQUIPPED	A1L240C3	190600	B6L205C8		86.95176		2192	
306	COVERED HOPPER	A1L241C3	886443	B6L206C8		311.2372		2848	
307	HOPPER OT	A1L242C3	318732	B6L207C8		57.78341		5515	
308	HOPPER S/S	A1L243C3	528644	B6L208C8		148.6089		3557	
309	REFER MECHANICAL	A1L244C3	63471	B6L209C8		29.51383		2150	
310	REFER NON MECH	A1L245C3	25525	B6L210C8		16.8202		1517	
311	FLAT TOFC/COFC	A1L246C3	450906	B6L211C8		55.67229		8099	
312	FLAT MULTILEVEL	A1L247C3	384490	B6L212C8		51.96015		7399	
313	FLAT GENERAL	A1L248C3	401	B6L213C8		.02681		14959	
314	FLAT OTHER	A1L249C3	146884	B6L214C8		111.8035		1313	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	789227	B6L215C8		229.9162		3432	
316	ALL CARS	A1L254C3	4720293	B6L216C8		1592		2963	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	78965
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	76428
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	80740
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	83782
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	86479
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	4335
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4135
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4424
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4585
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4748
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1027
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1011
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1076
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1105
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1055
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3307
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3123
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3347
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3479
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3693
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	13734	.17392	.17392	0	575.2635	23.96931	23.96931	572.983
203	BOX EQUIPPED	A1L203C3	278231	3.52347	3.52347	0	11654	485.584	485.5837	572.983
204	GONDOLA PLAIN	A1L204C3	270249	3.42239	3.42239	0	11319	471.653	471.6531	572.983
205	GONDOLA EQUIPPED	A1L205C3	127751	1.61782	1.61782	0	5350	222.958	222.9579	572.983
206	COVERED HOPPER	A1L206C3	313242	3.96684	3.96684	0	13120	546.687	546.6867	572.983
207	HOPPER OTG	A1L207C3	152365	1.92952	1.92952	0	6381	265.916	265.9156	572.983
208	HOPPER OTS	A1L208C3	72198	.9143	.9143	0	3024	126.004	126.0038	572.983
209	REFRIG MECH	A1L209C3	32662	.41363	.41363	0	1368	57.00347	57.00347	572.983
210	REFRIG NM	A1L210C3	23953	.30334	.30334	0	1003	41.80406	41.80406	572.983
211	FLAT TOFC	A1L211C3	136715	1.73134	1.73134	0	5726	238.602	238.6024	572.983
212	FLAT MULTILEVEL	A1L212C3	48699	.61672	.61672	0	2039	84.99211	84.99211	572.983
213	FLAT GENERAL	A1L213C3	341	.00431836	.00431836	0	14.28316	.59513	.59513	572.983
214	FLAT OTHER	A1L214C3	63933	.80964	.80964	0	2677	111.579	111.5793	572.983
215	ALL OTHER CAR TYPES	A1L215C3	34951	.44261	.44261	0	1463	60.99837	60.99837	572.983
216	TOTAL	A1L216C3	1569024	19.86985	19.86985	0	65720	2738	2738	572.983

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	13509	.17676	.17676	552.1553	552.1553	23.00647	23.00647	587.204
203	BOX EQUIPPED	ALL203C18	279826	3.66129	3.66129	11436	11436	476.54	476.5402	587.204
204	GONDOLA PLAIN	ALL204C18	252553	3.30445	3.30445	10322	10322	430.095	430.0948	587.204
205	GONDOLA EQUIPPED	ALL205C18	116673	1.52657	1.52657	4768	4768	198.693	198.6932	587.204
206	COVERED HOPPER	ALL206C18	299300	3.91609	3.91609	12232	12232	509.703	509.7033	587.204
207	HOPPER OTG	ALL207C18	153454	2.00782	2.00782	6271	6271	261.331	261.3306	587.204
208	HOPPER OTS	ALL208C18	78634	1.02886	1.02886	3213	3213	133.912	133.9125	587.204
209	REFRIG MECH	ALL209C18	31062	.40643	.40643	1269	1269	52.89896	52.89896	587.204
210	REFRIG NM	ALL210C18	24621	.32215	.32215	1006	1006	41.93004	41.93004	587.204
211	FLAT TOFC	ALL211C18	128902	1.68657	1.68657	5268	5268	219.518	219.5181	587.204
212	FLAT MULTILEVEL	ALL212C18	43455	.56858	.56858	1776	1776	74.00405	74.00405	587.204
213	FLAT GENERAL	ALL213C18	482	.00630657	.00630657	19.70013	19.70013	.82084	.82084	587.204
214	FLAT OTHER	ALL214C18	63157	.82636	.82636	2581	2581	107.555	107.5554	587.204
215	ALL OTHER CAR TYPES	ALL215C18	21904	.2866	.2866	895.2726	895.2726	37.30303	37.30303	587.204
216	TOTAL	ALL216C18	1507536	19.72485	19.72485	61615	61615	2567	2567	587.204

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	14629	.18119	.18119	606.4811	606.4811	0	25.27005	578.907
203	BOX EQUIPPED	A1L203C21	306671	3.79825	3.79825	12713	12713	0	529.7417	578.907
204	GONDOLA PLAIN	A1L204C21	246404	3.05183	3.05183	10215	10215	0	425.638	578.907
205	GONDOLA EQUIPPED	A1L205C21	156475	1.93801	1.93801	6487	6487	0	270.2946	578.907
206	COVERED HOPPER	A1L206C21	317139	3.92791	3.92791	13147	13147	0	547.8252	578.907
207	HOPPER OTG	A1L207C21	185209	2.2939	2.2939	7678	7678	0	319.93	578.907
208	HOPPER OTS	A1L208C21	92846	1.14994	1.14994	3849	3849	0	160.3822	578.907
209	REFRIG MECH	A1L209C21	30504	.3778	.3778	1264	1264	0	52.69243	578.907
210	REFRIG NM	A1L210C21	27003	.33444	.33444	1119	1119	0	46.64482	578.907
211	FLAT TOFC	A1L211C21	129521	1.60417	1.60417	5369	5369	0	223.7338	578.907
212	FLAT MULTILEVEL	A1L212C21	44828	.55522	.55522	1858	1858	0	77.4362	578.907
213	FLAT GENERAL	A1L213C21	438.6667	.00543307	.00543307	18.18601	18.18601	0	.75775	578.907
214	FLAT OTHER	A1L214C21	68988	.85445	.85445	2860	2860	0	119.1695	578.907
215	ALL OTHER CAR TYPES	A1L215C21	20404	.25272	.25272	845.9119	845.9119	0	35.24633	578.907
216	TOTAL	A1L216C21	1641063	20.32526	20.32526	68034	68034	0	2834	578.907

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.75	.00000895	.00000895	.03115	.03115	.001298	.00129798	577.819
202	BOX 50 FOOT	A1L202C24	16075	.19187	.19187	667.6834	667.6834	27.82014	27.82014	577.819
203	BOX EQUIPPED	A1L203C24	327872	3.91337	3.91337	13618	13618	567.431	567.4314	577.819
204	GONDOLA PLAIN	A1L204C24	241841	2.88653	2.88653	10045	10045	418.543	418.5425	577.819
205	GONDOLA EQUIPPED	A1L205C24	190102	2.26899	2.26899	7896	7896	329	329.0002	577.819
206	COVERED HOPPER	A1L206C24	335046	3.99899	3.99899	13916	13916	579.847	579.847	577.819
207	HOPPER OTG	A1L207C24	208021	2.48287	2.48287	8640	8640	360.012	360.0117	577.819
208	HOPPER OTS	A1L208C24	101012	1.20565	1.20565	4195	4195	174.816	174.8165	577.819
209	REFRIG MECH	A1L209C24	29677	.35422	.35422	1232	1232	51.36083	51.36083	577.819
210	REFRIG NM	A1L210C24	29730	.35486	.35486	1234	1234	51.45342	51.45342	577.819
211	FLAT TOFC	A1L211C24	133577	1.59433	1.59433	5548	5548	231.175	231.175	577.819
212	FLAT MULTILEVEL	A1L212C24	47306	.56464	.56464	1964	1964	81.87126	81.87126	577.819
213	FLAT GENERAL	A1L213C24	486.25	.0058037	.0058037	20.19664	20.19664	.84153	.84153	577.819
214	FLAT OTHER	A1L214C24	74899	.89397	.89397	3110	3110	129.624	129.6241	577.819
215	ALL OTHER CAR TYPES	A1L215C24	17165	.20488	.20488	712.9675	712.9675	29.70698	29.70698	577.819
216	TOTAL	A1L216C24	1752815	20.92097	20.92097	72804	72804	3033	3033	577.819

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.6	.00000694	.00000694	.02562	.02562	.0010676	.0010676	562.011
202	BOX 50 FOOT	A1L202C27	16855	.19491	.19491	719.8068	719.8068	29.99195	29.99195	562.011
203	BOX EQUIPPED	A1L203C27	348492	4.02975	4.02975	14881	14881	620.082	620.0816	562.011
204	GONDOLA PLAIN	A1L204C27	243148	2.81162	2.81162	10383	10383	432.641	432.6408	562.011
205	GONDOLA EQUIPPED	A1L205C27	222535	2.57326	2.57326	9503	9503	395.963	395.9629	562.011
206	COVERED HOPPER	A1L206C27	345922	4.00003	4.00003	14772	14772	615.508	615.5081	562.011
207	HOPPER OTG	A1L207C27	226265	2.61639	2.61639	9662	9662	402.6	402.6001	562.011
208	HOPPER OTS	A1L208C27	109614	1.26751	1.26751	4680	4680	195.039	195.039	562.011
209	REFRIG MECH	A1L209C27	29888	.34561	.34561	1276	1276	53.18047	53.18047	562.011
210	REFRIG NM	A1L210C27	36258	.41927	.41927	1548	1548	64.51585	64.51585	562.011
211	FLAT TOFC	A1L211C27	140977	1.63017	1.63017	6020	6020	250.845	250.8446	562.011
212	FLAT MULTILEVEL	A1L212C27	49653	.57417	.57417	2120	2120	88.35026	88.35026	562.011
213	FLAT GENERAL	A1L213C27	469.2	.00542554	.00542554	20.03663	20.03663	.83486	.83486	562.011
214	FLAT OTHER	A1L214C27	81172	.93863	.93863	3466	3466	144.432	144.4325	562.011
215	ALL OTHER CAR TYPES	A1L215C27	15626	.1807	.1807	667.3238	667.3238	27.80516	27.80516	562.011
216	TOTAL	A1L216C27	1866881	21.58745	21.58745	79722	79722	3321	3321	562.011

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	10.331	A1L502C5	1.8	18.5958	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	290.133	A1L503C5	2	580.266	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	672.377	A1L504C5	2	1344	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	285.449	A1L505C5	2	570.898	A1L525C1	1
306	COVERED HOPPER	A1L312C3	326.419	A1L506C5	2	652.838	A1L526C1	1
307	HOPPER OTG	A1L313C3	369.249	A1L507C5	2	738.4981	A1L527C1	1
308	HOPPER OTS	A1L314C3	441.264	A1L508C5	2	882.528	A1L528C1	1
309	REFRIG MECH	A1L316C3	18.996	A1L509C5	2	37.992	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	12.176	A1L510C5	2	24.352	A1L530C1	1
311	FLAT TOFC	A1L317C3	302.729	A1L511C5	1	302.729	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	55.223	A1L512C5	2	110.446	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.146	A1L513C5	2	.292	A1L533C1	1
314	FLAT OTHER	A1L320C3	70.67	A1L514C5	2	141.34	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	8.04	A1L515C5	2	16.08	A1L535C1	1
316	TOTAL	A1L324C3	2863	A1L516C5	1.9	5440	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	18.5958	A1L521C6	2	20.662	A1L522C9	4	74.3832	193.3963
303	580.266	A1L523C6	2	580.266	A1L523C9	4	2321	6034
304	1344	A1L524C6	2	1344	A1L524C9	4	5379	13985
305	570.898	A1L525C6	2	570.898	A1L525C9	4	2283	5937
306	652.838	A1L526C6	2	652.838	A1L526C9	4	2611	6789
307	738.498	A1L527C6	2	738.4981	A1L527C9	4	2953	7680
308	882.528	A1L528C6	2	882.528	A1L528C9	4	3530	9178
309	37.992	A1L529C6	2	37.992	A1L529C9	4	151.968	395.1168
310	24.352	A1L530C6	2	24.352	A1L530C9	4	97.408	253.2608
311	302.729	A1L531C6	2	605.458	A1L531C9	4	1210	3148
312	110.446	A1L532C6	2	110.446	A1L532C9	4	441.784	1148
313	.292	A1L533C6	2	.292	A1L533C9	4	1.168	3.0368
314	141.34	A1L534C6	2	141.34	A1L534C9	4	565.36	1469
315	16.08	A1L535C6	2	16.08	A1L535C9	4	64.32	167.232
316	5440	A1L536C6	2	5726	A1L536C9	4	21760	56576

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	10.0745	A1L502C5	1.8	18.1341	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	285.057	A1L503C5	2	570.114	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	629.021	A1L504C5	2	1258	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	249.9445	A1L505C5	2	499.889	A1L525C1	1
306	COVERED HOPPER	A1L312C16	313.358	A1L506C5	2	626.716	A1L526C1	1
307	HOPPER OTG	A1L313C16	352.067	A1L507C5	2	704.1341	A1L527C1	1
308	HOPPER OTS	A1L314C16	451.1525	A1L508C5	2	902.305	A1L528C1	1
309	REFRIG MECH	A1L316C16	18.0415	A1L509C5	2	36.083	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	12.9515	A1L510C5	2	25.903	A1L530C1	1
311	FLAT TOFC	A1L317C16	275.884	A1L511C5	1	275.884	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	49.357	A1L512C5	2	98.714	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.1875	A1L513C5	2	.375	A1L533C1	1
314	FLAT OTHER	A1L320C16	68.893	A1L514C5	2	137.786	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	8.058	A1L515C5	2	16.116	A1L535C1	1
316	TOTAL	A1L324C16	2724	A1L516C5	1.9	5175	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	18.1341	A1L522C6	2	20.149	A1L522C9	4	72.53639	188.5946
303	570.114	A1L523C6	2	570.114	A1L523C9	4	2280	5929
304	1258	A1L524C6	2	1258	A1L524C9	4	5032	13083
305	499.889	A1L525C6	2	499.889	A1L525C9	4	1999	5198
306	626.716	A1L526C6	2	626.716	A1L526C9	4	2506	6517
307	704.134	A1L527C6	2	704.1341	A1L527C9	4	2816	7322
308	902.305	A1L528C6	2	902.305	A1L528C9	4	3609	9383
309	36.083	A1L529C6	2	36.083	A1L529C9	4	144.332	375.2632
310	25.903	A1L530C6	2	25.903	A1L530C9	4	103.612	269.3912
311	275.884	A1L531C6	2	551.768	A1L531C9	4	1103	2869
312	98.714	A1L532C6	2	98.714	A1L532C9	4	394.856	1026
313	.375	A1L533C6	2	.375	A1L533C9	4	1.5	3.9
314	137.786	A1L534C6	2	137.786	A1L534C9	4	551.144	1432
315	16.116	A1L535C6	2	16.116	A1L535C9	4	64.46401	167.6064
316	5175	A1L536C6	2	5448	A1L536C9	4	20702	53827

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	11.03167	A1L502C5	1.8	19.857	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	312.8107	A1L503C5	2	625.6214	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	612.072	A1L504C5	2	1224	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	320.937	A1L505C5	2	641.874	A1L525C1	1
306	COVERED HOPPER	A1L312C17	333.4707	A1L506C5	2	666.9414	A1L526C1	1
307	HOPPER OTG	A1L313C17	411.588	A1L507C5	2	823.1761	A1L527C1	1
308	HOPPER OTS	A1L314C17	499.4774	A1L508C5	2	998.9547	A1L528C1	1
309	REFRIG MECH	A1L316C17	17.814	A1L509C5	2	35.628	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	14.65767	A1L510C5	2	29.31533	A1L530C1	1
311	FLAT TOFC	A1L317C17	270.9447	A1L511C5	1	270.9447	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	51.77833	A1L512C5	2	103.5567	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.21433	A1L513C5	2	.42867	A1L533C1	1
314	FLAT OTHER	A1L320C17	75.04766	A1L514C5	2	150.0953	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	8.17967	A1L515C5	2	16.35933	A1L535C1	1
316	TOTAL	A1L324C17	2940	A1L516C5	1.9	5586	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

TOTAL CAR DAYS O & T SW			CAR DAYS PER LOADING OR		TOTAL CAR DAYS LOADING & UNLOADING		CAR MILES PER O & T CARS		TOTAL O & T SWITCH MILES UNWEIGHTED		WEIGHTED O & T CAR MILES	
LINE	C23*C24	SOURCE	UNLOADING		C21*C26	SOURCE	SWITCHED		C23*C28		C29*L121C1	
	(25)		(26)		(27)		(28)		(29)		(30)	
301	0	A1L521C6		2	0	A1L521C9		4	0		0	
302	19.857	A1L522C6		2	22.06333	A1L522C9		4	79.428		206.5128	
303	625.621	A1L523C6		2	625.6214	A1L523C9		4	2502		6506	
304	1224	A1L524C6		2	1224	A1L524C9		4	4896		12731	
305	641.874	A1L525C6		2	641.874	A1L525C9		4	2567		6675	
306	666.941	A1L526C6		2	666.9414	A1L526C9		4	2667		6936	
307	823.176	A1L527C6		2	823.1761	A1L527C9		4	3292		8561	
308	998.955	A1L528C6		2	998.9547	A1L528C9		4	3995		10389	
309	35.628	A1L529C6		2	35.628	A1L529C9		4	142.512		370.5312	
310	29.31533	A1L530C6		2	29.31533	A1L530C9		4	117.2613		304.8795	
311	270.945	A1L531C6		2	541.8894	A1L531C9		4	1083		2817	
312	103.557	A1L532C6		2	103.5567	A1L532C9		4	414.2267		1076	
313	.42867	A1L533C6		2	.42867	A1L533C9		4	1.71467		4.45813	
314	150.095	A1L534C6		2	150.0953	A1L534C9		4	600.3813		1560	
315	16.35933	A1L535C6		2	16.35933	A1L535C9		4	65.43733		170.1371	
316	5586	A1L536C6		2	5880	A1L536C9		4	22344		58094	

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	12.6045	A1L502C5	1.8	22.6881	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	340.4338	A1L503C5	2	680.8675	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	619.0423	A1L504C5	2	1238	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	411.396	A1L505C5	2	822.792	A1L525C1	1
306	COVERED HOPPER	A1L312C18	356.1005	A1L506C5	2	712.201	A1L526C1	1
307	HOPPER OTG	A1L313C18	465.9128	A1L507C5	2	931.8256	A1L527C1	1
308	HOPPER OTS	A1L314C18	540.1193	A1L508C5	2	1080	A1L528C1	1
309	REFER MECH	A1L316C18	17.652	A1L509C5	2	35.304	A1L529C1	1
310	REFER NON MECH	A1L315C18	16.8355	A1L510C5	2	33.671	A1L530C1	1
311	FLAT TOFC	A1L317C18	273.2698	A1L511C5	1	273.2698	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	54.8085	A1L512C5	2	109.617	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.252	A1L513C5	2	.504	A1L533C1	1
314	FLAT OTHER	A1L320C18	80.828	A1L514C5	2	161.656	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.31975	A1L515C5	2	16.6395	A1L535C1	1
316	TOTAL	A1L324C18	3197	A1L516C5	1.9	6075	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	22.6881	A1L521C6	2	25.209	A1L522C9	4	90.7524	235.9562
303	680.868	A1L523C6	2	680.8675	A1L523C9	4	2723	7081
304	1238	A1L524C6	2	1238	A1L524C9	4	4952	12876
305	822.792	A1L525C6	2	822.792	A1L525C9	4	3291	8557
306	712.201	A1L526C6	2	712.201	A1L526C9	4	2848	7406
307	931.826	A1L527C6	2	931.8256	A1L527C9	4	3727	9690
308	1080	A1L528C6	2	1080	A1L528C9	4	4320	11234
309	35.304	A1L529C6	2	35.304	A1L529C9	4	141.216	367.1616
310	33.671	A1L530C6	2	33.671	A1L530C9	4	134.684	350.1784
311	273.27	A1L531C6	2	546.5395	A1L531C9	4	1093	2842
312	109.617	A1L532C6	2	109.617	A1L532C9	4	438.468	1140
313	.504	A1L533C6	2	.504	A1L533C9	4	2.016	5.2416
314	161.656	A1L534C6	2	161.656	A1L534C9	4	646.624	1681
315	16.6395	A1L535C6	2	16.6395	A1L535C9	4	66.558	173.0508
316	6075	A1L536C6	2	6395	A1L536C9	4	24301	63184

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.5424	A1L502C5	1.8	24.37632	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	367.125	A1L503C5	2	734.25	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	635.2121	A1L504C5	2	1270	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	511.7748	A1L505C5	2	1023	A1L525C1	1
306	COVERED HOPPER	A1L312C19	375.2012	A1L506C5	2	750.4024	A1L526C1	1
307	HOPPER OTG	A1L313C19	507.1932	A1L507C5	2	1014	A1L527C1	1
308	HOPPER OTS	A1L314C19	583.1172	A1L508C5	2	1166	A1L528C1	1
309	REFRIG MECH	A1L316C19	17.7786	A1L509C5	2	35.5572	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	20.9272	A1L510C5	2	41.8544	A1L530C1	1
311	FLAT TOFC	A1L317C19	280.1438	A1L511C5	1	280.1438	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	57.5462	A1L512C5	2	115.0924	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.277	A1L513C5	2	.554	A1L533C1	1
314	FLAT OTHER	A1L320C19	88.0628	A1L514C5	2	176.1256	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	8.6604	A1L515C5	2	17.3208	A1L535C1	1
316	TOTAL	A1L324C19	3466	A1L516C5	1.9	6586	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	24.37632	A1L522C6	2	27.0848	A1L522C9	4	253.5137
303	734.25	A1L523C6	2	734.25	A1L523C9	4	7636
304	1270	A1L524C6	2	1270	A1L524C9	4	13212
305	1023	A1L525C6	2	1023	A1L525C9	4	10644
306	750.402	A1L526C6	2	750.4024	A1L526C9	4	7804
307	1014	A1L527C6	2	1014	A1L527C9	4	10549
308	1166	A1L528C6	2	1166	A1L528C9	4	12128
309	35.5572	A1L529C6	2	35.5572	A1L529C9	4	369.7948
310	41.8544	A1L530C6	2	41.8544	A1L530C9	4	435.2858
311	280.144	A1L531C6	2	560.2876	A1L531C9	4	2913
312	115.092	A1L532C6	2	115.0924	A1L532C9	4	1196
313	.554	A1L533C6	2	.554	A1L533C9	4	5.7616
314	176.126	A1L534C6	2	176.1256	A1L534C9	4	1831
315	17.3208	A1L535C6	2	17.3208	A1L535C9	4	180.1363
316	6586	A1L536C6	2	6933	A1L536C9	4	68499

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.0944	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	10.331	AlL542C9	.44429	4.58997	B3L802C3	1.96565
403	BOX EQUIPPED	AlL305C3	290.133	AlL543C9	.40878	118.6004	B3L803C3	1.92373
404	GONDOLA PLAIN	AlL308C3	672.377	AlL544C9	.08511	57.22338	B3L804C3	1.96894
405	GONDOLA EQUIPPED	AlL309C3	285.449	AlL545C9	.10699	30.54073	B3L805C3	1.97965
406	COVERED HOPPER	AlL312C3	326.419	AlL546C9	.16455	53.71096	B3L806C3	2.04313
407	HOPPER OTG	AlL313C3	369.249	AlL547C9	.03997	14.75928	B3L807C3	1.94313
408	HOPPER OTS	AlL314C3	441.264	AlL548C9	.05221	23.03914	B3L808C3	2.03656
409	REFER MECH	AlL316C3	18.996	AlL549C9	.4038	7.67053	B3L809C3	1.90816
410	REFER NON MECH	AlL315C3	12.176	AlL550C9	.61904	7.53744	B3L810C3	2.00897
411	FLAT TOFC	AlL317C3	302.729	AlL551C9	.05314	16.08744	B3L811C3	1.08652
412	FLAT MULTILEVEL	AlL318C3	55.223	AlL552C9	.07816	4.31617	B3L812C3	1.62568
413	FLAT GENERAL	AlL319C3	.146	AlL553C9	.0944	.01378	B3L813C3	2.10494
414	FLAT OTHER	AlL320C3	70.67	AlL554C9	.39756	28.09583	B3L814C3	2.00335
415	ALL OTHER CAR TYPES	AlL323C3	8.04	AlL555C9	.17151	1.37893	B3L815C3	1.75978
416	TOTAL	AlL324C3	2863	AlL556C9	.0944	270.2853	B3L816C3	1.8301

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SOURCE	SWITCH	C5 *C6	SOURCE	SWITCH	C5 *C8	C9 *L121C1
	(5)		(6)	(7)		(8)	(9)	(10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	9.02227	AlL522C2	.5	4.51113	AlL522C10	2.75	24.81124	64.50922
403	228.1551	AlL523C2	.5	114.0775	AlL523C10	2.75	627.4265	1631
404	112.6695	AlL524C2	.5	56.33473	AlL524C10	2.75	309.841	805.5867
405	60.46005	AlL525C2	.5	30.23003	AlL525C10	2.75	166.2651	432.2894
406	109.7383	AlL526C2	.5	54.86915	AlL526C10	2.75	301.7803	784.6288
407	28.67925	AlL527C2	.5	14.33962	AlL527C10	2.75	78.86792	205.0566
408	46.92053	AlL528C2	.5	23.46027	AlL528C10	2.75	129.0315	335.4818
409	14.63662	AlL529C2	.5	7.31831	AlL529C10	2.75	40.2507	104.6518
410	15.14253	AlL530C2	.5	7.57126	AlL530C10	2.75	41.64195	108.2691
411	17.47937	AlL531C2	.5	8.73969	AlL531C10	2.75	48.06827	124.9775
412	7.01673	AlL532C2	.5	3.50837	AlL532C10	2.75	19.29602	50.16964
413	.02901	AlL533C2	.5	.01451	AlL533C10	2.75	.07978	.20743
414	56.28587	AlL534C2	.5	28.14293	AlL534C10	2.75	154.7861	402.444
415	2.42661	AlL535C2	.5	1.21331	AlL535C10	2.75	6.67318	17.35028
416	494.6487	AlL536C2	.5	247.3244	AlL536C10	2.75	1360	3536

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.09492	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	10.0745	A1L542C54	.43027	4.33474	B3L802C9	1.95776
403	BOX EQUIPPED	A1L305C16	285.057	A1L543C54	.42718	121.7719	B3L803C9	1.94051
404	GONDOLA PLAIN	A1L308C16	629.021	A1L544C54	.10658	67.04136	B3L804C9	1.9696
405	GONDOLA EQUIPPED	A1L309C16	249.9445	A1L545C54	.11565	28.9068	B3L805C9	2.05366
406	COVERED HOPPER	A1L312C16	313.358	A1L546C54	.16771	52.55444	B3L806C9	2.04282
407	HOPPER OTG	A1L313C16	352.067	A1L547C54	.05534	19.48294	B3L807C9	1.95865
408	HOPPER OTS	A1L314C16	451.1525	A1L548C54	.04186	18.88721	B3L808C9	2.05072
409	REFER MECH	A1L316C16	18.0415	A1L549C54	.45249	8.16362	B3L809C9	1.91756
410	REFER NON MECH	A1L315C16	12.9515	A1L550C54	.71276	9.23131	B3L810C9	2.00427
411	FLAT TOFC	A1L317C16	275.884	A1L551C54	.04243	11.70691	B3L811C9	1.09549
412	FLAT MULTILEVEL	A1L318C16	49.357	A1L552C54	.07778	3.83899	B3L812C9	1.64851
413	FLAT GENERAL	A1L319C16	.1875	A1L553C54	5.02151	.94153	B3L813C9	1.97137
414	FLAT OTHER	A1L320C16	68.893	A1L554C54	.3969	27.34333	B3L814C9	1.99987
415	ALL OTHER CAR TYPES	A1L323C16	8.058	A1L555C54	.17477	1.40833	B3L815C9	1.69658
416	TOTAL	A1L324C16	2724	A1L556C54	.09492	258.5737	B3L816C9	1.84613

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	8.48636	A1L522C2	.5	4.24318	A1L522C10	2.75	23.3375	60.6775
403	236.2996	A1L523C2	.5	118.1498	A1L523C10	2.75	649.824	1689
404	132.045	A1L524C2	.5	66.02248	A1L524C10	2.75	363.1236	944.1214
405	59.36471	A1L525C2	.5	29.68236	A1L525C10	2.75	163.253	424.4577
406	107.359	A1L526C2	.5	53.67951	A1L526C10	2.75	295.2373	767.6169
407	38.16029	A1L527C2	.5	19.08015	A1L527C10	2.75	104.9408	272.8461
408	38.73245	A1L528C2	.5	19.36622	A1L528C10	2.75	106.5142	276.937
409	15.6542	A1L529C2	.5	7.8271	A1L529C10	2.75	43.04905	111.9275
410	18.50206	A1L530C2	.5	9.25103	A1L530C10	2.75	50.88068	132.2898
411	12.82476	A1L531C2	.5	6.41238	A1L531C10	2.75	35.26808	91.69701
412	6.32861	A1L532C2	.5	3.1643	A1L532C10	2.75	17.40367	45.24954
413	1.85611	A1L533C2	.5	.92805	A1L533C10	2.75	5.1043	13.27118
414	54.68319	A1L534C2	.5	27.34159	A1L534C10	2.75	150.3788	390.9848
415	2.38935	A1L535C2	.5	1.19467	A1L535C10	2.75	6.5707	17.08383
416	477.3609	A1L536C2	.5	238.6805	A1L536C10	2.75	1312	3413

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.09571	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	11.03167	A1L542C63	.4461	4.92122	B3L802C15	1.95488
403	BOX EQUIPPED	A1L305C17	312.8107	A1L543C63	.42135	131.8037	B3L803C15	1.93556
404	GONDOLA PLAIN	A1L308C17	612.072	A1L544C63	.11432	69.97137	B3L804C15	1.95402
405	GONDOLA EQUIPPED	A1L309C17	320.937	A1L545C63	.12503	40.12804	B3L805C15	1.97468
406	COVERED HOPPER	A1L312C17	333.4707	A1L546C63	.16614	55.40191	B3L806C15	2.03795
407	HOPPER OTG	A1L313C17	411.588	A1L547C63	.06411	26.38812	B3L807C15	1.954
408	HOPPER OTS	A1L314C17	499.4774	A1L548C63	.04494	22.44487	B3L808C15	2.04227
409	REFER MECH	A1L316C17	17.814	A1L549C63	.47764	8.50865	B3L809C15	1.89729
410	REFER NON MECH	A1L315C17	14.65767	A1L550C63	.7502	10.99614	B3L810C15	2.01615
411	FLAT TOFC	A1L317C17	270.9447	A1L551C63	.03703	10.03364	B3L811C15	1.10945
412	FLAT MULTILEVEL	A1L318C17	51.77833	A1L552C63	.08015	4.14987	B3L812C15	1.63707
413	FLAT GENERAL	A1L319C17	.21433	A1L553C63	.40694	.08722	B3L813C15	1.94963
414	FLAT OTHER	A1L320C17	75.04766	A1L554C63	.35752	26.8307	B3L814C15	2.00106
415	ALL OTHER CAR TYPES	A1L323C17	8.17967	A1L555C63	.17997	1.47212	B3L815C15	1.6471
416	TOTAL	A1L324C17	2940	A1L556C63	.09571	281.3967	B3L816C15	1.84843

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	9.62037	A1L522C2	.5	4.81019	A1L522C10	2.75	26.45603	68.78567
403	255.1142	A1L523C2	.5	127.5571	A1L523C10	2.75	701.5642	1824
404	136.7255	A1L524C2	.5	68.36276	A1L524C10	2.75	375.9952	977.5875
405	79.2399	A1L525C2	.5	39.61995	A1L525C10	2.75	217.9097	566.5653
406	112.9066	A1L526C2	.5	56.45328	A1L526C10	2.75	310.4931	807.2819
407	51.5625	A1L527C2	.5	25.78125	A1L527C10	2.75	141.7969	368.6718
408	45.83848	A1L528C2	.5	22.91924	A1L528C10	2.75	126.0558	327.7451
409	16.14338	A1L529C2	.5	8.07169	A1L529C10	2.75	44.3943	115.4252
410	22.1699	A1L530C2	.5	11.08495	A1L530C10	2.75	60.96722	158.5148
411	11.13183	A1L531C2	.5	5.56591	A1L531C10	2.75	30.61253	79.59257
412	6.79361	A1L532C2	.5	3.39681	A1L532C10	2.75	18.68244	48.57434
413	.17005	A1L533C2	.5	.08502	A1L533C10	2.75	.46763	1.21585
414	53.68994	A1L534C2	.5	26.84497	A1L534C10	2.75	147.6473	383.883
415	2.42474	A1L535C2	.5	1.21237	A1L535C10	2.75	6.66802	17.33686
416	520.1412	A1L536C2	.5	260.0706	A1L536C10	2.75	1430	3719

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.09516	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	12.6045	A1L542C72	.43723	5.51107	B3L802C21	1.95245
403	BOX EQUIPPED	A1L305C18	340.4338	A1L543C72	.41452	141.1162	B3L803C21	1.93516
404	GONDOLA PLAIN	A1L308C18	619.0423	A1L544C72	.11372	70.40003	B3L804C21	1.9499
405	GONDOLA EQUIPPED	A1L309C18	411.396	A1L545C72	.12154	49.99909	B3L805C21	1.93094
406	COVERED HOPPER	A1L312C18	356.1005	A1L546C72	.16416	58.45612	B3L806C21	2.03647
407	HOPPER OTG	A1L313C18	465.9128	A1L547C72	.06838	31.86109	B3L807C21	1.95461
408	HOPPER OTS	A1L314C18	540.1193	A1L548C72	.04069	21.97586	B3L808C21	2.03992
409	REFER MECH	A1L316C18	17.652	A1L549C72	.50421	8.90024	B3L809C21	1.88838
410	REFER NON MECH	A1L315C18	16.8355	A1L550C72	.67766	11.40873	B3L810C21	2.0048
411	FLAT TOFC	A1L317C18	273.2698	A1L551C72	.03424	9.3574	B3L811C21	1.12514
412	FLAT MULTILEVEL	A1L318C18	54.8085	A1L552C72	.07789	4.26883	B3L812C21	1.62022
413	FLAT GENERAL	A1L319C18	.252	A1L553C72	.58986	.14864	B3L813C21	1.96069
414	FLAT OTHER	A1L320C18	80.828	A1L554C72	.34719	28.06251	B3L814C21	1.9961
415	ALL OTHER CAR TYPES	A1L323C18	8.31975	A1L555C72	.18905	1.57286	B3L815C21	1.61252
416	TOTAL	A1L324C18	3197	A1L556C72	.09516	304.2807	B3L816C21	1.84996

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.76009	A1L522C2	.5	5.38005	A1L522C10	2.75	29.59025	76.93465
403	273.0831	A1L523C2	.5	136.5416	A1L523C10	2.75	750.9785	1952
404	137.273	A1L524C2	.5	68.63652	A1L524C10	2.75	377.5008	981.5022
405	96.545	A1L525C2	.5	48.2725	A1L525C10	2.75	265.4987	690.2967
406	119.0439	A1L526C2	.5	59.52195	A1L526C10	2.75	327.3707	851.1638
407	62.2759	A1L527C2	.5	31.13795	A1L527C10	2.75	171.2587	445.2727
408	44.829	A1L528C2	.5	22.4145	A1L528C10	2.75	123.2798	320.5274
409	16.807	A1L529C2	.5	8.4035	A1L529C10	2.75	46.21925	120.17
410	22.87228	A1L530C2	.5	11.43614	A1L530C10	2.75	62.89876	163.5368
411	10.52834	A1L531C2	.5	5.26417	A1L531C10	2.75	28.95294	75.27764
412	6.91644	A1L532C2	.5	3.45822	A1L532C10	2.75	19.02022	49.45256
413	.29144	A1L533C2	.5	.14572	A1L533C10	2.75	.80147	2.08382
414	56.01564	A1L534C2	.5	28.00782	A1L534C10	2.75	154.043	400.5118
415	2.53626	A1L535C2	.5	1.26813	A1L535C10	2.75	6.97472	18.13427
416	562.9068	A1L536C2	.5	281.4534	A1L536C10	2.75	1547	4024

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.09449	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	13.5424	A1L542C81	.4044	5.47654	B3L802C27	1.94303
403	BOX EQUIPPED	A1L305C19	367.125	A1L543C81	.42537	156.1646	B3L803C27	1.93104
404	GONDOLA PLAIN	A1L308C19	635.2121	A1L544C81	.10836	68.83181	B3L804C27	1.94429
405	GONDOLA EQUIPPED	A1L309C19	511.7748	A1L545C81	.10895	55.75901	B3L805C27	1.90496
406	COVERED HOPPER	A1L312C19	375.2012	A1L546C81	.16102	60.41514	B3L806C27	2.03041
407	HOPPER OTG	A1L313C19	507.1932	A1L547C81	.06888	34.93524	B3L807C27	1.96094
408	HOPPER OTS	A1L314C19	583.1172	A1L548C81	.03694	21.53789	B3L808C27	2.02525
409	REFER MECH	A1L316C19	17.7786	A1L549C81	.52806	9.38824	B3L809C27	1.89659
410	REFER NON MECH	A1L315C19	20.9272	A1L550C81	.66589	13.93524	B3L810C27	1.99179
411	FLAT TOFC	A1L317C19	280.1438	A1L551C81	.03353	9.39299	B3L811C27	1.14209
412	FLAT MULTILEVEL	A1L318C19	57.5462	A1L552C81	.07398	4.25749	B3L812C27	1.60641
413	FLAT GENERAL	A1L319C19	.277	A1L553C81	.49158	.13617	B3L813C27	1.9151
414	FLAT OTHER	A1L320C19	88.0628	A1L554C81	.33369	29.38528	B3L814C27	1.98843
415	ALL OTHER CAR TYPES	A1L323C19	8.6604	A1L555C81	.19861	1.72006	B3L815C27	1.58903
416	TOTAL	A1L324C19	3466	A1L556C81	.09449	327.5599	B3L816C27	1.84819

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED	TOTAL WEIGHTED
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		INTERCHANGE CAR MILES C45*C48 (49)	INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	10.6411	A1L522C2	.5	5.32055	A1L522C10	2.75	29.26302	76.08386
403	301.5606	A1L523C2	.5	150.7803	A1L523C10	2.75	829.2917	2156
404	133.8293	A1L524C2	.5	66.91465	A1L524C10	2.75	368.0306	956.8795
405	106.2186	A1L525C2	.5	53.10931	A1L525C10	2.75	292.1012	759.4631
406	122.6677	A1L526C2	.5	61.33383	A1L526C10	2.75	337.336	877.0737
407	68.50585	A1L527C2	.5	34.25292	A1L527C10	2.75	188.3911	489.8168
408	43.61968	A1L528C2	.5	21.80984	A1L528C10	2.75	119.9541	311.8807
409	17.80565	A1L529C2	.5	8.90282	A1L529C10	2.75	48.96554	127.3104
410	27.75612	A1L530C2	.5	13.87806	A1L530C10	2.75	76.32933	198.4562
411	10.72767	A1L531C2	.5	5.36383	A1L531C10	2.75	29.50108	76.70281
412	6.83927	A1L532C2	.5	3.41964	A1L532C10	2.75	18.808	48.90079
413	.26077	A1L533C2	.5	.13039	A1L533C10	2.75	.71713	1.86453
414	58.43066	A1L534C2	.5	29.21533	A1L534C10	2.75	160.6843	417.7792
415	2.73322	A1L535C2	.5	1.36661	A1L535C10	2.75	7.51634	19.54249
416	605.3932	A1L536C2	.5	302.6966	A1L536C10	2.75	1664	4328

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	10.331	AlL502C11	.03266	.3374	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	290.133	AlL503C11	.03266	9.47545	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	672.377	AlL504C11	.03266	21.95916	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	285.449	AlL505C11	.03266	9.32248	AlL505C5	2
506	COVERED HOPPER	AlL312C3	326.419	AlL506C11	.03266	10.66052	AlL506C5	2
507	HOPPER OTG	AlL313C3	369.249	AlL507C11	.03266	12.0593	AlL507C5	2
508	HOPPER OTS	AlL314C3	441.264	AlL508C11	.03266	14.41124	AlL508C5	2
509	REFER MECH	AlL316C3	18.996	AlL509C11	.03266	.62039	AlL509C5	2
510	REFER NON MECH	AlL315C3	12.176	AlL510C11	.03266	.39766	AlL510C5	2
511	FLAT TOFC	AlL317C3	302.729	AlL511C11	.03266	9.88683	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	55.223	AlL512C11	.03266	1.80353	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.146	AlL513C11	.03266	.00476821	AlL513C5	2
514	FLAT OTHER	AlL320C3	70.67	AlL514C11	.03266	2.30801	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	8.04	AlL515C11	.03266	.26258	AlL515C5	2
516	TOTAL	AlL324C3	2863	AlL516C11	.03266	93.50933	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.60732	AlL522C3	2	1.21464	AlL522C7	4	1.3496	AlL522C11	6	3.64392	9.4742
503	18.95091	AlL523C3	2	37.90182	AlL523C7	4	37.90182	AlL523C11	6	113.7055	295.6342
504	43.91833	AlL524C3	2	87.83665	AlL524C7	4	87.83665	AlL524C11	6	263.51	685.1259
505	18.64496	AlL525C3	2	37.28992	AlL525C7	4	37.28992	AlL525C11	6	111.8698	290.8613
506	21.32104	AlL526C3	2	42.64208	AlL526C7	4	42.64208	AlL526C11	6	127.9262	332.6082
507	24.11861	AlL527C3	2	48.23722	AlL527C7	4	48.23722	AlL527C11	6	144.7117	376.2503
508	28.82248	AlL528C3	2	57.64496	AlL528C7	4	57.64496	AlL528C11	6	172.9349	449.6307
509	1.24078	AlL529C3	2	2.48156	AlL529C7	4	2.48156	AlL529C11	6	7.44468	19.35618
510	.79531	AlL530C3	2	1.59062	AlL530C7	4	1.59062	AlL530C11	6	4.77187	12.40687
511	9.88683	AlL531C3	2	19.77366	AlL531C7	4	39.54731	AlL531C11	6	59.32097	154.2345
512	3.60706	AlL532C3	2	7.21411	AlL532C7	4	7.21411	AlL532C11	6	21.64234	56.27008
513	.00953643	AlL533C3	2	.01907	AlL533C7	4	.01907	AlL533C11	6	.05722	.14877
514	4.61602	AlL534C3	2	9.23205	AlL534C7	4	9.23205	AlL534C11	6	27.69614	72.00996
515	.52516	AlL535C3	2	1.05031	AlL535C7	4	1.05031	AlL535C11	6	3.15094	8.19245
516	177.6677	AlL536C3	2	355.3354	AlL536C7	4	374.0373	AlL536C11	6	1066	2771

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
			O & T (13)							
501	BOX 40 FOOT	AlL301C16	0		AlL501C11	.03266	0		AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	10.0745		AlL502C11	.03266	.32902		AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	285.057		AlL503C11	.03266	9.30968		AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	629.021		AlL504C11	.03266	20.5432		AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	249.9445		AlL505C11	.03266	8.16294		AlL505C5	2
506	COVERED HOPPER	AlL312C16	313.358		AlL506C11	.03266	10.23396		AlL506C5	2
507	HOPPER OTG	AlL313C16	352.067		AlL507C11	.03266	11.49816		AlL507C5	2
508	HOPPER OTS	AlL314C16	451.1525		AlL508C11	.03266	14.73419		AlL508C5	2
509	REFER MECH	AlL316C16	18.0415		AlL509C11	.03266	.58922		AlL509C5	2
510	REFER NON MECH	AlL315C16	12.9515		AlL510C11	.03266	.42298		AlL510C5	2
511	FLAT TOFC	AlL317C16	275.884		AlL511C11	.03266	9.0101		AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	49.357		AlL512C11	.03266	1.61195		AlL512C5	2
513	FLAT GENERAL	AlL319C16	.1875		AlL513C11	.03266	.00612356		AlL513C5	2
514	FLAT OTHER	AlL320C16	68.893		AlL514C11	.03266	2.24998		AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	8.058		AlL515C11	.03266	.26317		AlL515C5	2
516	TOTAL	AlL324C16	2724		AlL516C11	.03266	88.96467		AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.59224	AlL522C3	2	1.18448	AlL522C7	4	1.31609	AlL522C11	6	3.55345	9.23897
503	18.61935	AlL523C3	2	37.23871	AlL523C7	4	37.23871	AlL523C11	6	111.7161	290.4619
504	41.0864	AlL524C3	2	82.17279	AlL524C7	4	82.17279	AlL524C11	6	246.5184	640.9478
505	16.32588	AlL525C3	2	32.65175	AlL525C7	4	32.65175	AlL525C11	6	97.95527	254.6837
506	20.46792	AlL526C3	2	40.93584	AlL526C7	4	40.93584	AlL526C11	6	122.8075	319.2995
507	22.99632	AlL527C3	2	45.99263	AlL527C7	4	45.99263	AlL527C11	6	137.9779	358.7425
508	29.46838	AlL528C3	2	58.93676	AlL528C7	4	58.93676	AlL528C11	6	176.8103	459.7067
509	1.17843	AlL529C3	2	2.35687	AlL529C7	4	2.35687	AlL529C11	6	7.07061	18.38358
510	.84597	AlL530C3	2	1.69193	AlL530C7	4	1.69193	AlL530C11	6	5.0758	13.19707
511	9.0101	AlL531C3	2	18.02019	AlL531C7	4	36.04039	AlL531C11	6	54.06058	140.5575
512	3.2239	AlL532C3	2	6.4478	AlL532C7	4	6.4478	AlL532C11	6	19.3434	50.29285
513	.01225	AlL533C3	2	.02449	AlL533C7	4	.02449	AlL533C11	6	.07348	.19106
514	4.49995	AlL534C3	2	8.99991	AlL534C7	4	8.99991	AlL534C11	6	26.99972	70.19927
515	.52633	AlL535C3	2	1.05267	AlL535C7	4	1.05267	AlL535C11	6	3.158	8.21079
516	169.0329	AlL536C3	2	338.0657	AlL536C7	4	355.8587	AlL536C11	6	1014	2636

M O S T C U R R E N T T H R E E Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C17	11.03167	AlL502C11	.03266	.36028	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C17	312.8107	AlL503C11	.03266	10.21608	AlL503C5		2
504	GONDOLA PLAIN	AlL308C17	612.072	AlL504C11	.03266	19.98966	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C17	320.937	AlL505C11	.03266	10.48148	AlL505C5		2
506	COVERED HOPPER	AlL312C17	333.4707	AlL506C11	.03266	10.89082	AlL506C5		2
507	HOPPER OTG	AlL313C17	411.588	AlL507C11	.03266	13.44205	AlL507C5		2
508	HOPPER OTS	AlL314C17	499.4774	AlL508C11	.03266	16.31243	AlL508C5		2
509	REFER MECH	AlL316C17	17.814	AlL509C11	.03266	.58179	AlL509C5		2
510	REFER NON MECH	AlL315C17	14.65767	AlL510C11	.03266	.4787	AlL510C5		2
511	FLAT TOFC	AlL317C17	270.9447	AlL511C11	.03266	8.84878	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C17	51.77833	AlL512C11	.03266	1.69103	AlL512C5		2
513	FLAT GENERAL	AlL319C17	.21433	AlL513C11	.03266	.00699991	AlL513C5		2
514	FLAT OTHER	AlL320C17	75.04766	AlL514C11	.03266	2.45098	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C17	8.17967	AlL515C11	.03266	.26714	AlL515C5		2
516	TOTAL	AlL324C17	2940	AlL516C11	.03266	96.01825	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.64851	AlL522C3	2	1.29702	AlL522C7	4	1.44113	AlL522C11	6	3.89106	10.11675
503	20.43217	AlL523C3	2	40.86434	AlL523C7	4	40.86434	AlL523C11	6	122.593	318.7418
504	39.97932	AlL524C3	2	79.95864	AlL524C7	4	79.95864	AlL524C11	6	239.8759	623.6774
505	20.96297	AlL525C3	2	41.92593	AlL525C7	4	41.92593	AlL525C11	6	125.7778	327.0223
506	21.78164	AlL526C3	2	43.56328	AlL526C7	4	43.56328	AlL526C11	6	130.6898	339.7936
507	26.88411	AlL527C3	2	53.76822	AlL527C7	4	53.76822	AlL527C11	6	161.3046	419.3921
508	32.62486	AlL528C3	2	65.24973	AlL528C7	4	65.24973	AlL528C11	6	195.7492	508.9479
509	1.16357	AlL529C3	2	2.32715	AlL529C7	4	2.32715	AlL529C11	6	6.98145	18.15177
510	.95741	AlL530C3	2	1.91482	AlL530C7	4	1.91482	AlL530C11	6	5.74446	14.93559
511	8.84878	AlL531C3	2	17.69757	AlL531C7	4	35.39513	AlL531C11	6	53.0927	138.041
512	3.38206	AlL532C3	2	6.76411	AlL532C7	4	6.76411	AlL532C11	6	20.29234	52.76009
513	.014	AlL533C3	2	.028	AlL533C7	4	.028	AlL533C11	6	.084	.2184
514	4.90196	AlL534C3	2	9.80393	AlL534C7	4	9.80393	AlL534C11	6	29.41178	76.47063
515	.53428	AlL535C3	2	1.06856	AlL535C7	4	1.06856	AlL535C11	6	3.20568	8.33476
516	182.4347	AlL536C3	2	364.8693	AlL536C7	4	384.073	AlL536C11	6	1094	2845

M O S T C U R R E N T F O U R Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS		EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL		SPOTTED
			O & T		TO O & T	C37*C38	SOURCE	& PULLED
			(37)		(38)	(39)		RATIO
								(40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	12.6045	AlL502C11	.03266	.41165	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	340.4338	AlL503C11	.03266	11.11823	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	619.0423	AlL504C11	.03266	20.2173	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	411.396	AlL505C11	.03266	13.43578	AlL505C5	2
506	COVERED HOPPER	AlL312C18	356.1005	AlL506C11	.03266	11.62989	AlL506C5	2
507	HOPPER OTG	AlL313C18	465.9128	AlL507C11	.03266	15.21625	AlL507C5	2
508	HOPPER OTS	AlL314C18	540.1193	AlL508C11	.03266	17.63976	AlL508C5	2
509	REFER MECH	AlL316C18	17.652	AlL509C11	.03266	.5765	AlL509C5	2
510	REFER NON MECH	AlL315C18	16.8355	AlL510C11	.03266	.54983	AlL510C5	2
511	FLAT TOFC	AlL317C18	273.2698	AlL511C11	.03266	8.92472	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	54.8085	AlL512C11	.03266	1.78999	AlL512C5	2
513	FLAT GENERAL	AlL319C18	.252	AlL513C11	.03266	.00823007	AlL513C5	2
514	FLAT OTHER	AlL320C18	80.828	AlL514C11	.03266	2.63976	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	8.31975	AlL515C11	.03266	.27171	AlL515C5	2
516	TOTAL	AlL324C18	3197	AlL516C11	.03266	104.4296	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.74097	AlL522C3	2	1.48194	AlL522C7	4	1.6466	AlL522C11	6	4.44582	11.55914
503	22.23645	AlL523C3	2	44.47291	AlL523C7	4	44.47291	AlL523C11	6	133.4187	346.8887
504	40.43461	AlL524C3	2	80.86921	AlL524C7	4	80.86921	AlL524C11	6	242.6076	630.7799
505	26.87157	AlL525C3	2	53.74313	AlL525C7	4	53.74313	AlL525C11	6	161.2294	419.1964
506	23.25977	AlL526C3	2	46.51955	AlL526C7	4	46.51955	AlL526C11	6	139.5586	362.8525
507	30.43249	AlL527C3	2	60.86499	AlL527C7	4	60.86499	AlL527C11	6	182.595	474.7469
508	35.27951	AlL528C3	2	70.55902	AlL528C7	4	70.55902	AlL528C11	6	211.6771	550.3604
509	1.15299	AlL529C3	2	2.30599	AlL529C7	4	2.30599	AlL529C11	6	6.91796	17.9867
510	1.09966	AlL530C3	2	2.19932	AlL530C7	4	2.19932	AlL530C11	6	6.59797	17.15471
511	8.92472	AlL531C3	2	17.84943	AlL531C7	4	35.69887	AlL531C11	6	53.5483	139.2256
512	3.57998	AlL532C3	2	7.15996	AlL532C7	4	7.15996	AlL532C11	6	21.47989	55.84772
513	.01646	AlL533C3	2	.03292	AlL533C7	4	.03292	AlL533C11	6	.09876	.25678
514	5.27952	AlL534C3	2	10.55905	AlL534C7	4	10.55905	AlL534C11	6	31.67714	82.36056
515	.54343	AlL535C3	2	1.08686	AlL535C7	4	1.08686	AlL535C11	6	3.26058	8.4775
516	198.4162	AlL536C3	2	396.8325	AlL536C7	4	417.7184	AlL536C11	6	1190	3095

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (49)	SOURCE	TO O & T (50)	C49*C50 (51)	SOURCE		(52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C19	13.5424	AlL502C11	.03266	.44228	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C19	367.125	AlL503C11	.03266	11.98994	AlL503C5		2
504	GONDOLA PLAIN	AlL308C19	635.2121	AlL504C11	.03266	20.74539	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C19	511.7748	AlL505C11	.03266	16.71405	AlL505C5		2
506	COVERED HOPPER	AlL312C19	375.2012	AlL506C11	.03266	12.2537	AlL506C5		2
507	HOPPER OTG	AlL313C19	507.1932	AlL507C11	.03266	16.56443	AlL507C5		2
508	HOPPER OTS	AlL314C19	583.1172	AlL508C11	.03266	19.04403	AlL508C5		2
509	REFER MECH	AlL316C19	17.7786	AlL509C11	.03266	.58063	AlL509C5		2
510	REFER NON MECH	AlL315C19	20.9272	AlL510C11	.03266	.68346	AlL510C5		2
511	FLAT TOFC	AlL317C19	280.1438	AlL511C11	.03266	9.14922	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C19	57.5462	AlL512C11	.03266	1.8794	AlL512C5		2
513	FLAT GENERAL	AlL319C19	.277	AlL513C11	.03266	.00904654	AlL513C5		2
514	FLAT OTHER	AlL320C19	88.0628	AlL514C11	.03266	2.87604	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C19	8.6604	AlL515C11	.03266	.28284	AlL515C5		2
516	TOTAL	AlL324C19	3466	AlL516C11	.03266	113.2145	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.79611	AlL522C3	2	1.59221	AlL522C7	4	1.76913	AlL522C11	6	4.77664	12.41926
503	23.97987	AlL523C3	2	47.95975	AlL523C7	4	47.95975	AlL523C11	6	143.8792	374.086
504	41.49078	AlL524C3	2	82.98157	AlL524C7	4	82.98157	AlL524C11	6	248.9447	647.2563
505	33.42811	AlL525C3	2	66.85622	AlL525C7	4	66.85622	AlL525C11	6	200.5687	521.4785
506	24.50739	AlL526C3	2	49.01479	AlL526C7	4	49.01479	AlL526C11	6	147.0444	382.3153
507	33.12885	AlL527C3	2	66.2577	AlL527C7	4	66.2577	AlL527C11	6	198.7731	516.8101
508	38.08805	AlL528C3	2	76.1761	AlL528C7	4	76.1761	AlL528C11	6	228.5283	594.1736
509	1.16126	AlL529C3	2	2.32253	AlL529C7	4	2.32253	AlL529C11	6	6.96758	18.1157
510	1.36692	AlL530C3	2	2.73385	AlL530C7	4	2.73385	AlL530C11	6	8.20154	21.324
511	9.14922	AlL531C3	2	18.29843	AlL531C7	4	36.59687	AlL531C11	6	54.8953	142.7278
512	3.7588	AlL532C3	2	7.51761	AlL532C7	4	7.51761	AlL532C11	6	22.55282	58.63733
513	.01809	AlL533C3	2	.03619	AlL533C7	4	.03619	AlL533C11	6	.10856	.28225
514	5.75209	AlL534C3	2	11.50417	AlL534C7	4	11.50417	AlL534C11	6	34.51252	89.73254
515	.56568	AlL535C3	2	1.13136	AlL535C7	4	1.13136	AlL535C11	6	3.39408	8.82461
516	215.1075	AlL536C3	2	430.2149	AlL536C7	4	452.8578	AlL536C11	6	1290	3355

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	10.331	AlL522C14	.0467	.4825	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	290.133	AlL523C14	.0467	13.55037	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	672.377	AlL524C14	.0467	31.4027	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	285.449	AlL525C14	.0467	13.33161	AlL505C5	2
606	COVERED HOPPER	AlL312C3	326.419	AlL526C14	.0467	15.24507	AlL506C5	2
607	HOPPER OTG	AlL313C3	369.249	AlL527C14	.0467	17.24541	AlL507C5	2
608	HOPPER OTS	AlL314C3	441.264	AlL528C14	.0467	20.60879	AlL508C5	2
609	REFER MECH	AlL316C3	18.996	AlL529C14	.0467	.88719	AlL509C5	2
610	REFER NON MECH	AlL315C3	12.176	AlL530C14	.0467	.56867	AlL510C5	2
611	FLAT TOFC	AlL317C3	302.729	AlL531C14	.0467	14.13866	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	55.223	AlL532C14	.0467	2.57914	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.146	AlL533C14	.0467	.00681878	AlL513C5	2
614	FLAT OTHER	AlL320C3	70.67	AlL534C14	.0467	3.30057	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	8.04	AlL535C14	.0467	.3755	AlL515C5	2
616	TOTAL	AlL324C3	2863	AlL536C14	.0467	133.723	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.8685	AlL522C4	1.5	1.30275	AlL522C8	2	.965	AlL522C12	5.25	4.55962	11.855
603	27.10075	AlL523C4	1.5	40.65112	AlL523C8	2	27.10075	AlL523C12	5.25	142.2789	369.9252
604	62.8054	AlL524C4	1.5	94.2081	AlL524C8	2	62.8054	AlL524C12	5.25	329.7283	857.2936
605	26.66322	AlL525C4	1.5	39.99483	AlL525C8	2	26.66322	AlL525C12	5.25	139.9819	363.953
606	30.49015	AlL526C4	1.5	45.73522	AlL526C8	2	30.49015	AlL526C12	5.25	160.0733	416.1905
607	34.49082	AlL527C4	1.5	51.73622	AlL527C8	2	34.49082	AlL527C12	5.25	181.0768	470.7996
608	41.21759	AlL528C4	1.5	61.82638	AlL528C8	2	41.21759	AlL528C12	5.25	216.3923	562.6201
609	1.77438	AlL529C4	1.5	2.66157	AlL529C8	2	1.77438	AlL529C12	5.25	9.31549	24.22026
610	1.13734	AlL530C4	1.5	1.706	AlL530C8	2	1.13734	AlL530C12	5.25	5.97101	15.52463
611	14.13866	AlL531C4	1.5	21.20798	AlL531C8	2	28.27731	AlL531C12	5.25	74.22795	192.9927
612	5.15827	AlL532C4	1.5	7.73741	AlL532C8	2	5.15827	AlL532C12	5.25	27.08092	70.41039
613	.01364	AlL533C4	1.5	.02046	AlL533C8	2	.01364	AlL533C12	5.25	.0716	.18615
614	6.60114	AlL534C4	1.5	9.90172	AlL534C8	2	6.60114	AlL534C12	5.25	34.656	90.1056
615	.751	AlL535C4	1.5	1.1265	AlL535C8	2	.751	AlL535C12	5.25	3.94275	10.25116
616	254.0737	AlL536C4	1.5	381.1105	AlL536C8	2	267.446	AlL536C12	5.25	1333	3468

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	10.0745	AlL522C14	.0467	.47052	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	285.057	AlL523C14	.0467	13.3133	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	629.021	AlL524C14	.0467	29.3778	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	249.9445	AlL525C14	.0467	11.67341	AlL505C5	2
606	COVERED HOPPER	AlL312C16	313.358	AlL526C14	.0467	14.63507	AlL506C5	2
607	HOPPER OTG	AlL313C16	352.067	AlL527C14	.0467	16.44294	AlL507C5	2
608	HOPPER OTS	AlL314C16	451.1525	AlL528C14	.0467	21.07063	AlL508C5	2
609	REFER MECH	AlL316C16	18.0415	AlL529C14	.0467	.84261	AlL509C5	2
610	REFER NON MECH	AlL315C16	12.9515	AlL530C14	.0467	.60489	AlL510C5	2
611	FLAT TOFC	AlL317C16	275.884	AlL531C14	.0467	12.88489	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	49.357	AlL532C14	.0467	2.30517	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.1875	AlL533C14	.0467	.008757	AlL513C5	2
614	FLAT OTHER	AlL320C16	68.893	AlL534C14	.0467	3.21758	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	8.058	AlL535C14	.0467	.37634	AlL515C5	2
616	TOTAL	AlL324C16	2724	AlL536C14	.0467	127.2239	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.84693	AlL522C4	1.5	1.2704	AlL522C8	2	.94104	AlL522C12	5.25	4.44641	11.56066
603	26.62661	AlL523C4	1.5	39.93991	AlL523C8	2	26.62661	AlL523C12	5.25	139.7897	363.4532
604	58.7556	AlL524C4	1.5	88.1334	AlL524C8	2	58.7556	AlL524C12	5.25	308.4669	802.0139
605	23.34682	AlL525C4	1.5	35.02023	AlL525C8	2	23.34682	AlL525C12	5.25	122.5708	318.684
606	29.27015	AlL526C4	1.5	43.90522	AlL526C8	2	29.27015	AlL526C12	5.25	153.6683	399.5375
607	32.88588	AlL527C4	1.5	49.32881	AlL527C8	2	32.88588	AlL527C12	5.25	172.6509	448.8922
608	42.14126	AlL528C4	1.5	63.21189	AlL528C8	2	42.14126	AlL528C12	5.25	221.2416	575.2282
609	1.68522	AlL529C4	1.5	2.52783	AlL529C8	2	1.68522	AlL529C12	5.25	8.84741	23.00326
610	1.20977	AlL530C4	1.5	1.81466	AlL530C8	2	1.20977	AlL530C12	5.25	6.35131	16.51341
611	12.88489	AlL531C4	1.5	19.32733	AlL531C8	2	25.76977	AlL531C12	5.25	67.64566	175.8787
612	4.61034	AlL532C4	1.5	6.91551	AlL532C8	2	4.61034	AlL532C12	5.25	24.20428	62.93112
613	.01751	AlL533C4	1.5	.02627	AlL533C8	2	.01751	AlL533C12	5.25	.09195	.23907
614	6.43516	AlL534C4	1.5	9.65274	AlL534C8	2	6.43516	AlL534C12	5.25	33.78458	87.8399
615	.75268	AlL535C4	1.5	1.12902	AlL535C8	2	.75268	AlL535C12	5.25	3.95158	10.27411
616	241.7254	AlL536C4	1.5	362.5881	AlL536C8	2	254.4478	AlL536C12	5.25	1269	3299

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	11.03167	AlL522C14	.0467	.51522	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	312.8107	AlL523C14	.0467	14.60951	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	612.072	AlL524C14	.0467	28.58621	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	320.937	AlL525C14	.0467	14.98904	AlL505C5	2
606	COVERED HOPPER	AlL312C17	333.4707	AlL526C14	.0467	15.57442	AlL506C5	2
607	HOPPER OTG	AlL313C17	411.588	AlL527C14	.0467	19.22281	AlL507C5	2
608	HOPPER OTS	AlL314C17	499.4774	AlL528C14	.0467	23.32759	AlL508C5	2
609	REFER MECH	AlL316C17	17.814	AlL529C14	.0467	.83199	AlL509C5	2
610	REFER NON MECH	AlL315C17	14.65767	AlL530C14	.0467	.68457	AlL510C5	2
611	FLAT TOFC	AlL317C17	270.9447	AlL531C14	.0467	12.6542	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	51.77833	AlL532C14	.0467	2.41826	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.21433	AlL533C14	.0467	.01001	AlL513C5	2
614	FLAT OTHER	AlL320C17	75.04766	AlL534C14	.0467	3.50503	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	8.17967	AlL535C14	.0467	.38202	AlL515C5	2
616	TOTAL	AlL324C17	2940	AlL536C14	.0467	137.3109	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.9274	AlL522C4	1.5	1.3911	AlL522C8	2	1.03045	AlL522C12	5.25	4.86886	12.65903
603	29.21902	AlL523C4	1.5	43.82853	AlL523C8	2	29.21902	AlL523C12	5.25	153.3999	398.8396
604	57.17243	AlL524C4	1.5	85.75864	AlL524C8	2	57.17243	AlL524C12	5.25	300.1552	780.4035
605	29.97809	AlL525C4	1.5	44.96713	AlL525C8	2	29.97809	AlL525C12	5.25	157.385	409.2009
606	31.14883	AlL526C4	1.5	46.72325	AlL526C8	2	31.14883	AlL526C12	5.25	163.5314	425.1815
607	38.44562	AlL527C4	1.5	57.66842	AlL527C8	2	38.44562	AlL527C12	5.25	201.8395	524.7826
608	46.65518	AlL528C4	1.5	69.98277	AlL528C8	2	46.65518	AlL528C12	5.25	244.9397	636.8432
609	1.66397	AlL529C4	1.5	2.49596	AlL529C8	2	1.66397	AlL529C12	5.25	8.73584	22.71319
610	1.36914	AlL530C4	1.5	2.05372	AlL530C8	2	1.36914	AlL530C12	5.25	7.188	18.68881
611	12.6542	AlL531C4	1.5	18.9813	AlL531C8	2	25.3084	AlL531C12	5.25	66.43456	172.7298
612	4.83651	AlL532C4	1.5	7.25477	AlL532C8	2	4.83651	AlL532C12	5.25	25.39168	66.01837
613	.02002	AlL533C4	1.5	.03003	AlL533C8	2	.02002	AlL533C12	5.25	.10511	.27328
614	7.01005	AlL534C4	1.5	10.51508	AlL534C8	2	7.01005	AlL534C12	5.25	36.80277	95.68721
615	.76405	AlL535C4	1.5	1.14607	AlL535C8	2	.76405	AlL535C12	5.25	4.01124	10.42923
616	260.8907	AlL536C4	1.5	391.336	AlL536C8	2	274.6217	AlL536C12	5.25	1369	3561

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	12.6045	AlL522C14	.0467	.58868	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	340.4338	AlL523C14	.0467	15.89962	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	619.0423	AlL524C14	.0467	28.91175	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	411.396	AlL525C14	.0467	19.21384	AlL505C5	2
606	COVERED HOPPER	AlL312C18	356.1005	AlL526C14	.0467	16.63132	AlL506C5	2
607	HOPPER OTG	AlL313C18	465.9128	AlL527C14	.0467	21.75999	AlL507C5	2
608	HOPPER OTS	AlL314C18	540.1193	AlL528C14	.0467	25.22573	AlL508C5	2
609	REFER MECH	AlL316C18	17.652	AlL529C14	.0467	.82442	AlL509C5	2
610	REFER NON MECH	AlL315C18	16.8355	AlL530C14	.0467	.78629	AlL510C5	2
611	FLAT TOFC	AlL317C18	273.2698	AlL531C14	.0467	12.76279	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	54.8085	AlL532C14	.0467	2.55978	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.252	AlL533C14	.0467	.01177	AlL513C5	2
614	FLAT OTHER	AlL320C18	80.828	AlL534C14	.0467	3.77499	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.31975	AlL535C14	.0467	.38857	AlL515C5	2
616	TOTAL	AlL324C18	3197	AlL536C14	.0467	149.3395	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.05963	AlL522C4	1.5	1.58944	AlL522C8	2	1.17736	AlL522C12	5.25	5.56303	14.46388
603	31.79924	AlL523C4	1.5	47.69886	AlL523C8	2	31.79924	AlL523C12	5.25	166.946	434.0596
604	57.8235	AlL524C4	1.5	86.73525	AlL524C8	2	57.8235	AlL524C12	5.25	303.5734	789.2907
605	38.42768	AlL525C4	1.5	57.64152	AlL525C8	2	38.42768	AlL525C12	5.25	201.7453	524.5378
606	33.26264	AlL526C4	1.5	49.89396	AlL526C8	2	33.26264	AlL526C12	5.25	174.6289	454.035
607	43.51998	AlL527C4	1.5	65.27997	AlL527C8	2	43.51998	AlL527C12	5.25	228.4799	594.0478
608	50.45146	AlL528C4	1.5	75.6772	AlL528C8	2	50.45146	AlL528C12	5.25	264.8702	688.6624
609	1.64884	AlL529C4	1.5	2.47326	AlL529C8	2	1.64884	AlL529C12	5.25	8.6564	22.50664
610	1.57257	AlL530C4	1.5	2.35886	AlL530C8	2	1.57257	AlL530C12	5.25	8.25599	21.46559
611	12.76279	AlL531C4	1.5	19.14419	AlL531C8	2	25.52558	AlL531C12	5.25	67.00466	174.2121
612	5.11955	AlL532C4	1.5	7.67933	AlL532C8	2	5.11955	AlL532C12	5.25	26.87765	69.88189
613	.02354	AlL533C4	1.5	.03531	AlL533C8	2	.02354	AlL533C12	5.25	.12358	.3213
614	7.54998	AlL534C4	1.5	11.32497	AlL534C8	2	7.54998	AlL534C12	5.25	39.6374	103.0572
615	.77713	AlL535C4	1.5	1.1657	AlL535C8	2	.77713	AlL535C12	5.25	4.07994	10.60784
616	283.7451	AlL536C4	1.5	425.6177	AlL536C8	2	298.6791	AlL536C12	5.25	1489	3873

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.5424	AlL522C14	.0467	.63248	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	367.125	AlL523C14	.0467	17.14621	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	635.2121	AlL524C14	.0467	29.66695	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	511.7748	AlL525C14	.0467	23.90193	AlL505C5	2
606	COVERED HOPPER	AlL312C19	375.2012	AlL526C14	.0467	17.5234	AlL506C5	2
607	HOPPER OTG	AlL313C19	507.1932	AlL527C14	.0467	23.68795	AlL507C5	2
608	HOPPER OTS	AlL314C19	583.1172	AlL528C14	.0467	27.23391	AlL508C5	2
609	REFER MECH	AlL316C19	17.7786	AlL529C14	.0467	.83033	AlL509C5	2
610	REFER NON MECH	AlL315C19	20.9272	AlL530C14	.0467	.97738	AlL510C5	2
611	FLAT TOFC	AlL317C19	280.1438	AlL531C14	.0467	13.08384	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	57.5462	AlL532C14	.0467	2.68764	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.277	AlL533C14	.0467	.01294	AlL513C5	2
614	FLAT OTHER	AlL320C19	88.0628	AlL534C14	.0467	4.11289	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	8.6604	AlL535C14	.0467	.40448	AlL515C5	2
616	TOTAL	AlL324C19	3466	AlL536C14	.0467	161.9023	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.13847	AlL522C4	1.5	1.70771	AlL522C8	2	1.26497	AlL522C12	5.25	5.97698	15.54014
603	34.29241	AlL523C4	1.5	51.43862	AlL523C8	2	34.29241	AlL523C12	5.25	180.0352	468.0914
604	59.33389	AlL524C4	1.5	89.00084	AlL524C8	2	59.33389	AlL524C12	5.25	311.5029	809.9076
605	47.80386	AlL525C4	1.5	71.70579	AlL525C8	2	47.80386	AlL525C12	5.25	250.9703	652.5227
606	35.0468	AlL526C4	1.5	52.57019	AlL526C8	2	35.0468	AlL526C12	5.25	183.9957	478.3887
607	47.37591	AlL527C4	1.5	71.06386	AlL527C8	2	47.37591	AlL527C12	5.25	248.7235	646.6811
608	54.46781	AlL528C4	1.5	81.70172	AlL528C8	2	54.46781	AlL528C12	5.25	285.956	743.4857
609	1.66066	AlL529C4	1.5	2.491	AlL529C8	2	1.66066	AlL529C12	5.25	8.71848	22.66806
610	1.95477	AlL530C4	1.5	2.93215	AlL530C8	2	1.95477	AlL530C12	5.25	10.26253	26.68258
611	13.08384	AlL531C4	1.5	19.62576	AlL531C8	2	26.16767	AlL531C12	5.25	68.69014	178.5944
612	5.37528	AlL532C4	1.5	8.06291	AlL532C8	2	5.37528	AlL532C12	5.25	28.2202	73.37252
613	.02587	AlL533C4	1.5	.03881	AlL533C8	2	.02587	AlL533C12	5.25	.13584	.35318
614	8.22577	AlL534C4	1.5	12.33866	AlL534C8	2	8.22577	AlL534C12	5.25	43.18529	112.2818
615	.80895	AlL535C4	1.5	1.21343	AlL535C8	2	.80895	AlL535C12	5.25	4.24699	11.04218
616	307.6144	AlL536C4	1.5	461.4216	AlL536C8	2	323.8046	AlL536C12	5.25	1614	4198

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	13734	A1L562C1	200	68.67
703	BOX EQUIPPED	A1L203C3	278231	A1L563C1	200	1391
704	GONDOLA PLAIN	A1L204C3	270249	A1L564C1	200	1351
705	GONDOLA EQUIPPED	A1L205C3	127751	A1L565C1	200	638.755
706	COVERED HOPPER	A1L206C3	313242	A1L566C1	200	1566
707	HOPPER OTG	A1L207C3	152365	A1L567C1	200	761.825
708	HOPPER OTS	A1L208C3	72198	A1L568C1	200	360.99
709	REFRIG MECH	A1L209C3	32662	A1L569C1	200	163.31
710	REFRIG NM	A1L210C3	23953	A1L570C1	200	119.765
711	FLAT TOFC	A1L211C3	136715	A1L571C1	200	683.575
712	FLAT MULTILEVEL	A1L212C3	48699	A1L572C1	200	243.495
713	FLAT GENERAL	A1L213C3	341	A1L573C1	200	1.705
714	FLAT OTHER	A1L214C3	63933	A1L574C1	200	319.665
715	ALL OTHER CAR TYPES	A1L215C3	34951	A1L575C1	200	174.755
716	ALL CARS	A1L216C3	1569024	A1L576C1	200	7845

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	34.335	A1L522C13	1	68.67	178.542
703	A1L523C5	.5	695.5775	A1L523C13	1	1391	3617
704	A1L524C5	.5	675.6225	A1L524C13	1	1351	3513
705	A1L525C5	.5	319.3775	A1L525C13	1	638.755	1660
706	A1L526C5	.5	783.105	A1L526C13	1	1566	4072
707	A1L527C5	.5	380.9125	A1L527C13	1	761.825	1980
708	A1L528C5	.5	180.495	A1L528C13	1	360.99	938.574
709	A1L529C5	.5	81.655	A1L529C13	1	163.31	424.606
710	A1L530C5	.5	59.8825	A1L530C13	1	119.765	311.389
711	A1L531C5	.5	341.7875	A1L531C13	1	683.575	1777
712	A1L532C5	.5	121.7475	A1L532C13	1	243.495	633.087
713	A1L533C5	.5	.8525	A1L533C13	1	1.705	4.433
714	A1L534C5	.5	159.8325	A1L534C13	1	319.665	831.129
715	A1L535C5	.5	87.37751	A1L535C13	1	174.755	454.363
716	A1L536C5	.5	3922	A1L536C13	1	7845	20397

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			RR OWNED CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	13509	A1L562C1	200	67.5475
703	BOX EQUIPPED	A1L203C18	279826	A1L563C1	200	1399
704	GONDOLA PLAIN	A1L204C18	252553	A1L564C1	200	1262
705	GONDOLA EQUIPPED	A1L205C18	116673	A1L565C1	200	583.3675
706	COVERED HOPPER	A1L206C18	299300	A1L566C1	200	1496
707	HOPPER OTG	A1L207C18	153454	A1L567C1	200	767.2725
708	HOPPER OTS	A1L208C18	78634	A1L568C1	200	393.17
709	REFRIG MECH	A1L209C18	31062	A1L569C1	200	155.3125
710	REFRIG NM	A1L210C18	24621	A1L570C1	200	123.1075
711	FLAT TOFC	A1L211C18	128902	A1L571C1	200	644.51
712	FLAT MULTILEVEL	A1L212C18	43455	A1L572C1	200	217.2775
713	FLAT GENERAL	A1L213C18	482	A1L573C1	200	2.41
714	FLAT OTHER	A1L214C18	63157	A1L574C1	200	315.785
715	ALL OTHER CAR TYPES	A1L215C18	21904	A1L575C1	200	109.5225
716	ALL CARS	A1L216C18	1507536	A1L576C1	200	7537

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	33.77375	A1L522C13	1	67.5475	175.6235	
703	A1L523C5	.5	699.5662	A1L523C13	1	1399	3637	
704	A1L524C5	.5	631.3838	A1L524C13	1	1262	3283	
705	A1L525C5	.5	291.6838	A1L525C13	1	583.3675	1516	
706	A1L526C5	.5	748.25	A1L526C13	1	1496	3890	
707	A1L527C5	.5	383.6363	A1L527C13	1	767.2725	1994	
708	A1L528C5	.5	196.585	A1L528C13	1	393.17	1022	
709	A1L529C5	.5	77.65625	A1L529C13	1	155.3125	403.8125	
710	A1L530C5	.5	61.55375	A1L530C13	1	123.1075	320.0795	
711	A1L531C5	.5	322.255	A1L531C13	1	644.51	1675	
712	A1L532C5	.5	108.6388	A1L532C13	1	217.2775	564.9215	
713	A1L533C5	.5	1.205	A1L533C13	1	2.41	6.266	
714	A1L534C5	.5	157.8925	A1L534C13	1	315.785	821.041	
715	A1L535C5	.5	54.76125	A1L535C13	1	109.5225	284.7585	
716	A1L536C5	.5	3768	A1L536C13	1	7537	19597	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	14629	A1L562C1		200	73.145
703	BOX EQUIPPED	A1L203C21	306671	A1L563C1		200	1533
704	GONDOLA PLAIN	A1L204C21	246404	A1L564C1		200	1232
705	GONDOLA EQUIPPED	A1L205C21	156475	A1L565C1		200	782.3767
706	COVERED HOPPER	A1L206C21	317139	A1L566C1		200	1585
707	HOPPER OTG	A1L207C21	185209	A1L567C1		200	926.0483
708	HOPPER OTS	A1L208C21	92846	A1L568C1		200	464.2317
709	REFRIG MECH	A1L209C21	30504	A1L569C1		200	152.52
710	REFRIG NM	A1L210C21	27003	A1L570C1		200	135.015
711	FLAT TOFC	A1L211C21	129521	A1L571C1		200	647.605
712	FLAT MULTILEVEL	A1L212C21	44828	A1L572C1		200	224.1417
713	FLAT GENERAL	A1L213C21	438.6667	A1L573C1		200	2.19333
714	FLAT OTHER	A1L214C21	68988	A1L574C1		200	344.94
715	ALL OTHER CAR TYPES	A1L215C21	20404	A1L575C1		200	102.0217
716	ALL CARS	A1L216C21	1641063	A1L576C1		200	8205

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	36.5725	A1L522C13	1		73.145		190.177	
703	A1L523C5	.5	766.6775	A1L523C13	1		1533		3986	
704	A1L524C5	.5	616.0117	A1L524C13	1		1232		3203	
705	A1L525C5	.5	391.1884	A1L525C13	1		782.3767		2034	
706	A1L526C5	.5	792.8493	A1L526C13	1		1585		4122	
707	A1L527C5	.5	463.0242	A1L527C13	1		926.0483		2407	
708	A1L528C5	.5	232.1158	A1L528C13	1		464.2317		1207	
709	A1L529C5	.5	76.26	A1L529C13	1		152.52		396.552	
710	A1L530C5	.5	67.5075	A1L530C13	1		135.015		351.039	
711	A1L531C5	.5	323.8025	A1L531C13	1		647.605		1683	
712	A1L532C5	.5	112.0708	A1L532C13	1		224.1417		582.7683	
713	A1L533C5	.5	1.09667	A1L533C13	1		2.19333		5.70267	
714	A1L534C5	.5	172.47	A1L534C13	1		344.94		896.844	
715	A1L535C5	.5	51.01084	A1L535C13	1		102.0217		265.2563	
716	A1L536C5	.5	4102	A1L536C13	1		8205		21333	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	.75	A1L561C1	200	.00375
702	BOX 50 FOOT	A1L202C24	16075	A1L562C1	200	80.375
703	BOX EQUIPPED	A1L203C24	327872	A1L563C1	200	1639
704	GONDOLA PLAIN	A1L204C24	241841	A1L564C1	200	1209
705	GONDOLA EQUIPPED	A1L205C24	190102	A1L565C1	200	950.5126
706	COVERED HOPPER	A1L206C24	335046	A1L566C1	200	1675
707	HOPPER OTG	A1L207C24	208021	A1L567C1	200	1040
708	HOPPER OTS	A1L208C24	101012	A1L568C1	200	505.0613
709	REFRIG MECH	A1L209C24	29677	A1L569C1	200	148.3863
710	REFRIG NM	A1L210C24	29730	A1L570C1	200	148.6538
711	FLAT TOFC	A1L211C24	133577	A1L571C1	200	667.8863
712	FLAT MULTILEVEL	A1L212C24	47306	A1L572C1	200	236.5338
713	FLAT GENERAL	A1L213C24	486.25	A1L573C1	200	2.43125
714	FLAT OTHER	A1L214C24	74899	A1L574C1	200	374.4963
715	ALL OTHER CAR TYPES	A1L215C24	17165	A1L575C1	200	85.82625
716	ALL CARS	A1L216C24	1752815	A1L576C1	200	8764

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	(29)		(30)	(31)	(31)	(32)	(32)	(32)
701	A1L521C5	.5	.001875	A1L521C13	1	.00375	.00375	.00975		
702	A1L522C5	.5	40.1875	A1L522C13	1	80.375	80.375	208.975		
703	A1L523C5	.5	819.6813	A1L523C13	1	1639	1639	4262		
704	A1L524C5	.5	604.6044	A1L524C13	1	1209	1209	3143		
705	A1L525C5	.5	475.2563	A1L525C13	1	950.5126	950.5126	2471		
706	A1L526C5	.5	837.6163	A1L526C13	1	1675	1675	4355		
707	A1L527C5	.5	520.0538	A1L527C13	1	1040	1040	2704		
708	A1L528C5	.5	252.5306	A1L528C13	1	505.0613	505.0613	1313		
709	A1L529C5	.5	74.19313	A1L529C13	1	148.3863	148.3863	385.8042		
710	A1L530C5	.5	74.32688	A1L530C13	1	148.6538	148.6538	386.4997		
711	A1L531C5	.5	333.9431	A1L531C13	1	667.8863	667.8863	1736		
712	A1L532C5	.5	118.2669	A1L532C13	1	236.5338	236.5338	614.9878		
713	A1L533C5	.5	1.21563	A1L533C13	1	2.43125	2.43125	6.32125		
714	A1L534C5	.5	187.2481	A1L534C13	1	374.4963	374.4963	973.6902		
715	A1L535C5	.5	42.91313	A1L535C13	1	85.82625	85.82625	223.1483		
716	A1L536C5	.5	4382	A1L536C13	1	8764	8764	22786		

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.6	A1L561C1	200	.003
702	BOX 50 FOOT	A1L202C27	16855	A1L562C1	200	84.27901
703	BOX EQUIPPED	A1L203C27	348492	A1L563C1	200	1742
704	GONDOLA PLAIN	A1L204C27	243148	A1L564C1	200	1215
705	GONDOLA EQUIPPED	A1L205C27	222535	A1L565C1	200	1112
706	COVERED HOPPER	A1L206C27	345922	A1L566C1	200	1729
707	HOPPER OTG	A1L207C27	226265	A1L567C1	200	1131
708	HOPPER OTS	A1L208C27	109614	A1L568C1	200	548.07
709	REFRIG MECH	A1L209C27	29888	A1L569C1	200	149.44
710	REFRIG NM	A1L210C27	36258	A1L570C1	200	181.293
711	FLAT TOFC	A1L211C27	140977	A1L571C1	200	704.887
712	FLAT MULTILEVEL	A1L212C27	49653	A1L572C1	200	248.269
713	FLAT GENERAL	A1L213C27	469.2	A1L573C1	200	2.346
714	FLAT OTHER	A1L214C27	81172	A1L574C1	200	405.863
715	ALL OTHER CAR TYPES	A1L215C27	15626	A1L575C1	200	78.13401
716	ALL CARS	A1L216C27	1866881	A1L576C1	200	9334

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0015	A1L521C13	1	.003	.0078
702	A1L522C5	.5	42.13951	A1L522C13	1	84.27901	219.1254
703	A1L523C5	.5	871.2316	A1L523C13	1	1742	4530
704	A1L524C5	.5	607.872	A1L524C13	1	1215	3160
705	A1L525C5	.5	556.3385	A1L525C13	1	1112	2892
706	A1L526C5	.5	864.8055	A1L526C13	1	1729	4496
707	A1L527C5	.5	565.664	A1L527C13	1	1131	2941
708	A1L528C5	.5	274.035	A1L528C13	1	548.07	1424
709	A1L529C5	.5	74.72	A1L529C13	1	149.44	388.544
710	A1L530C5	.5	90.64651	A1L530C13	1	181.293	471.3618
711	A1L531C5	.5	352.4435	A1L531C13	1	704.887	1832
712	A1L532C5	.5	124.1345	A1L532C13	1	248.269	645.4994
713	A1L533C5	.5	1.173	A1L533C13	1	2.346	6.0996
714	A1L534C5	.5	202.9315	A1L534C13	1	405.863	1055
715	A1L535C5	.5	39.067	A1L535C13	1	78.13401	203.1484
716	A1L536C5	.5	4667	A1L536C13	1	9334	24269

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	82.93592	23.96931	106.9052	.22421
803	BOX EQUIPPED	2113	485.5837	2599	.18681
804	GONDOLA PLAIN	3754	471.6531	4225	.11161
805	GONDOLA EQUIPPED	1632	222.9579	1855	.12015
806	COVERED HOPPER	2305	546.6867	2851	.1917
807	HOPPER OTG	2054	265.9156	2320	.11458
808	HOPPER OTS	2187	126.0038	2313	.05447
809	REFER MECH	174.3564	57.00347	231.3598	.24638
810	REFER NON MECH	122.1824	41.80406	163.9864	.25492
811	FLAT TOFC	1367	238.6024	1606	.14856
812	FLAT MULTILEVEL	373.4718	84.99211	458.4639	.18538
813	FLAT GENERAL	1.52325	.59513	2.11838	.28094
814	FLAT OTHER	505.6224	111.5793	617.2017	.18078
815	ALL OTHER CARS	124.7289	60.99837	185.7273	.32843
816	ALL CARS	16714	2738	19452	.14077

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	176.068	457.7767	13734	14191	.96774
803	4595	11948	278231	290179	.95882
804	7633	19846	270249	290095	.93159
805	3340	8685	127751	136436	.93634
806	4767	12395	313242	325637	.96194
807	4120	10713	152365	163078	.93431
808	4409	11464	72198	83662	.86297
809	372.2889	967.9511	32662	33629	.97122
810	269.5578	700.8504	23953	24653	.97157
811	2076	5397	136715	142112	.96202
812	753.2983	1958	48699	50657	.96134
813	3.0816	8.01215	341	349.0122	.97704
814	1102	2865	63933	66798	.9571
815	252.8419	657.3889	34951	35608	.98154
816	33365	86750	1569024	1655774	.94761
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	81.01205	23.00647	104.0185	.22118
803	BOX EQUIPPED	2098	476.5402	2575	.18503
804	GONDOLA PLAIN	3524	430.0948	3954	.10875
805	GONDOLA EQUIPPED	1444	198.6932	1643	.1209
806	COVERED HOPPER	2210	509.7033	2720	.18738
807	HOPPER OTG	1985	261.3306	2246	.11633
808	HOPPER OTS	2243	133.9125	2377	.05632
809	REFER MECH	166.5761	52.89896	219.4751	.24102
810	REFER NON MECH	129.0191	41.93004	170.9491	.24528
811	FLAT TOFC	1255	219.5181	1474	.14883
812	FLAT MULTILEVEL	333.6525	74.00405	407.6566	.18154
813	FLAT GENERAL	2.97583	.82084	3.79667	.2162
814	FLAT OTHER	494.8938	107.5554	602.4492	.17853
815	ALL OTHER CARS	92.17496	37.30303	129.478	.2881
816	ALL CARS	15942	2567	18509	.1387

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	171.4213	445.6953	13509	13955	.96806
803	4580	11910	279826	291736	.95917
804	7213	18753	252553	271307	.93088
805	2966	7713	116673	124386	.93799
806	4575	11895	299300	311195	.96178
807	3999	10398	153454	163852	.93654
808	4506	11718	78634	90352	.87031
809	358.6116	932.3901	31062	31994	.97086
810	289.0273	751.4709	24621	25372	.97038
811	1905	4953	128902	133855	.963
812	673.0849	1750	43455	45205	.96129
813	9.17973	23.8673	482	505.8673	.95282
814	1078	2803	63157	65960	.9575
815	187.6668	487.9336	21904	22392	.97821
816	31836	82774	1507536	1590311	.94795
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	88.46273	25.27005	113.7328	.22219
803	BOX EQUIPPED	2300	529.7417	2829	.18719
804	GONDOLA PLAIN	3435	425.638	3861	.11024
805	GONDOLA EQUIPPED	1873	270.2946	2143	.12609
806	COVERED HOPPER	2348	547.8252	2896	.18917
807	HOPPER OTG	2338	319.93	2658	.12033
808	HOPPER OTS	2500	160.3822	2660	.06028
809	REFER MECH	164.4019	52.69243	217.0944	.24272
810	REFER NON MECH	144.4756	46.64482	191.1204	.24406
811	FLAT TOFC	1239	223.7338	1463	.15289
812	FLAT MULTILEVEL	348.2005	77.4362	425.6367	.18193
813	FLAT GENERAL	2.14507	.75775	2.90283	.26104
814	FLAT OTHER	536.6386	119.1695	655.808	.18171
815	ALL OTHER CARS	88.9891	35.24633	124.2354	.28371
816	ALL CARS	17243	2834	20078	.14118

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	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	187.7889	488.2512	14629	15117	.9677
803	5013	13034	306671	319705	.95923
804	7044	18316	246404	264720	.93081
805	3850	10012	156475	166487	.93986
806	4858	12631	317139	329770	.9617
807	4723	12281	185209	197491	.93781
808	5026	13069	92846	105915	.8766
809	355.1436	923.3733	30504	31427	.97062
810	326.176	848.0577	27003	27851	.96955
811	1881	4891	129521	134412	.96361
812	702.7348	1827	44828	46655	.96084
813	4.56474	11.86832	438.6667	450.535	.97366
814	1159	3013	68988	72001	.95814
815	181.3439	471.4942	20404	20875	.97741
816	34444	89554	1641063	1730617	.94825
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.001875	.00129798	.00317298	.40907
802	BOX 50 FOOT	99.35999	27.82014	127.1801	.21875
803	BOX EQUIPPED	2486	567.4314	3053	.18581
804	GONDOLA PLAIN	3455	418.5425	3874	.10803
805	GONDOLA EQUIPPED	2372	329.0002	2701	.12178
806	COVERED HOPPER	2497	579.847	3077	.18841
807	HOPPER OTG	2645	360.0117	3005	.11979
808	HOPPER OTS	2702	174.8165	2877	.06075
809	REFER MECH	161.9387	51.36083	213.2995	.24079
810	REFER NON MECH	161.4351	51.45342	212.8885	.24169
811	FLAT TOFC	1257	231.175	1488	.15532
812	FLAT MULTILEVEL	368.0779	81.87126	449.9492	.18196
813	FLAT GENERAL	2.49403	.84153	3.33556	.25229
814	FLAT OTHER	578.561	129.6241	708.1851	.18304
815	ALL OTHER CARS	81.5768	29.70698	111.2838	.26695
816	ALL CARS	18672	3033	21706	.13975

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	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.00375	.00975	.75	.75975	.98717
802	210.7265	547.8889	16075	16622	.96704
803	5414	14076	327872	341949	.95883
804	7085	18421	241841	260263	.92922
805	4870	12662	190102	202764	.93755
806	5165	13430	335046	348477	.96146
807	5349	13909	208021	221930	.93733
808	5425	14107	101012	115119	.87746
809	351.3959	913.6292	29677	30590	.97013
810	361.0905	938.8353	29730	30669	.96939
811	1910	4967	133577	138544	.96415
812	742.3795	1930	47306	49236	.9608
813	5.47106	14.22475	486.25	500.4748	.97158
814	1246	3240	74899	78140	.95853
815	166.6995	433.4187	17165	17598	.97537
816	37293	96963	1752815	1849779	.94758
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0015	.0010676	.0025676	.4158
802	BOX 50 FOOT	105.2552	29.99195	135.2471	.22176
803	BOX EQUIPPED	2672	620.0816	3292	.18835
804	GONDOLA PLAIN	3529	432.6408	3962	.10918
805	GONDOLA EQUIPPED	2909	395.9629	3305	.11978
806	COVERED HOPPER	2612	615.5081	3228	.19067
807	HOPPER OTG	2879	402.6001	3282	.12266
808	HOPPER OTS	2916	195.039	3111	.06268
809	REFER MECH	163.5339	53.18047	216.7144	.24539
810	REFER NON MECH	198.588	64.51585	263.1038	.24521
811	FLAT TOFC	1298	250.8446	1549	.16186
812	FLAT MULTILEVEL	386.2124	88.35026	474.5626	.18617
813	FLAT GENERAL	2.54844	.83486	3.3833	.24676
814	FLAT OTHER	627.9709	144.4325	772.4033	.18699
815	ALL OTHER CARS	79.36031	27.80516	107.1655	.25946
816	ALL CARS	20157	3321	23479	.14148

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.003	.0078	.6	.6078	.98717
802	221.8009	576.6824	16855	17432	.96692
803	5832	15164	348492	363657	.9583
804	7225	18787	243148	261936	.92827
805	5950	15471	222535	238006	.935
806	5399	14038	345922	359961	.961
807	5824	15144	226265	241409	.93727
808	5847	15203	109614	124817	.8782
809	356.3204	926.433	29888	30814	.96994
810	443.5041	1153	36258	37411	.96918
811	1978	5144	140977	146121	.96479
812	778.2196	2023	49653	51677	.96085
813	5.52352	14.36116	469.2	483.5612	.9703
814	1348	3506	81172	84679	.95859
815	162.5746	422.6941	15626	16049	.97366
816	40250	104651	1866881	1971533	.94692
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5073
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	8851
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	788
104		SUBTOTAL (501-503)	L101+L102+L103	14712
105		PORTION 501	L101/L104	.34482
106		PORTION 502	L102/L104	.60162
107		PORTION 503	L103/L104	.05356
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	18632
109	520	COMMUNICATION SYSTEMS	A2L355C44	731
110	521	L&D CLAIMS PROCESSING	A2L356C44	1564
111		SUBTOTAL (519-521)	L108+L109+L110	20927
112		PORTION 519	L108/L111	.89033
113		PORTION 520	L109/L111	.03493
114		PORTION 521	L110/L111	.07474
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	180075
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	180075
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	5480	B3L520C2	.3726	2042
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	33219	B3L524C2	.70361	23373
103	024	ROAD DAMAGED-OTHER	A2L120C44	126	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	46699	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2304	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	13	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	378	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	5047	B3L524C2	.70361	3551
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.70361	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	39903	B3L524C2	.70361	28076
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.34482	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	30182	B8L112C1	.89033	26872
116	522	AS FRINGES	A2L357C44	64521	B8L112C1	.89033	57445
117	523	AS CASUALTIES	A2L358C44	205	B8L112C1	.89033	182.5183
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.89033	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.89033	0
120	526	AS-OTHER	A2L361C44	14525	B8L112C1	.89033	12932
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	0	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00084	4.57899	B3L520C4	.15556	852.5297	B3L520C5	.06472	354.6776	B3L520C6	.15023	823.3587
102	005	B3L524C3	.097	3222	B3L524C4	.0214	710.9614	B3L524C5	.0089	295.781	B3L524C6	.02067	686.6345
103	024	B3L522C3	XX	XX	B3L522C4	.10734	13.52435	B3L522C5	.04466	5.62653	B3L522C6	.10366	13.06159
104	114	B3L522C3	XX	XX	B3L522C4	.10734	5012	B3L522C5	.04466	2085	B3L522C6	.10366	4841
105	117	B3L522C3	XX	XX	B3L522C4	.10734	247.3025	B3L522C5	.04466	102.8852	B3L522C6	.10366	238.8406
106	126	B3L522C3	XX	XX	B3L522C4	.10734	0	B3L522C5	.04466	0	B3L522C6	.10366	0
107	129	B3L522C3	XX	XX	B3L522C4	.10734	1.39537	B3L522C5	.04466	.58052	B3L522C6	.10366	1.34762
108	141	B3L522C3	XX	XX	B3L522C4	.10734	40.57306	B3L522C5	.04466	16.8796	B3L522C6	.10366	39.18478
109	144	B3L522C3	XX	XX	B3L522C4	.10734	0	B3L522C5	.04466	0	B3L522C6	.10366	0
110	147	B3L522C3	XX	XX	B3L522C4	.10734	0	B3L522C5	.04466	0	B3L522C6	.10366	0
111	150	B3L524C3	.097	489.5518	B3L524C4	.0214	108.0149	B3L524C5	.0089	44.93741	B3L524C6	.02067	104.319
112	110	B3L524C3	.097	0	B3L524C4	.0214	0	B3L524C5	.0089	0	B3L524C6	.02067	0
113	307	B3L524C3	.097	3870	B3L524C4	.0214	854.0095	B3L524C5	.0089	355.2933	B3L524C6	.02067	824.788
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.60162	0	B8L107C1	.05356	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.03493	1054	B8L114C1	.07474	2255	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.03493	2253	B8L114C1	.07474	4822	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.03493	7.16085	B8L114C1	.07474	15.32088	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.03493	0	B8L114C1	.07474	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.03493	0	B8L114C1	.07474	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.03493	507.3721	B8L114C1	.07474	1085	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	354.6776	B3L307C4	0	0
202	005	FC PORTION	L102C9	295.781	B3L307C4	0	0
203	024	FC PORTION	L103C9	5.62653	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	4163	B3L307C4	0	0
205	114	FC PORTION	L104C9	2085	B3L307C4	0	0
206	117	FC PORTION	L105C9	102.8852	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.58052	B3L307C4	0	0
209	141	FC PORTION	L108C9	16.8796	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	44.93741	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	0	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	355.2933	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	18096	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	2817	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	7734	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	32032	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	19454	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2472	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-1968	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00032	.11473	B3L309C4	.16802	59.59185	B3L310C4	.07185	25.48222	B3L311C4	.16942	60.08976
202	005	B3L308C4	.00032	.09568	B3L309C4	.16802	49.69623	B3L310C4	.07185	21.25073	B3L311C4	.16942	50.11146
203	024	B3L308C4	.00032	.0018201	B3L309C4	.16802	.94535	B3L310C4	.07185	.40424	B3L311C4	.16942	.95325
204	033	B3L308C4	.00032	1.34673	B3L309C4	.16802	699.4849	B3L310C4	.07185	299.1086	B3L311C4	.16942	705.3294
205	114	B3L308C4	.00032	.67459	B3L309C4	.16802	350.3768	B3L310C4	.07185	149.8255	B3L311C4	.16942	353.3043
206	117	B3L308C4	.00032	.03328	B3L309C4	.16802	17.28645	B3L310C4	.07185	7.3919	B3L311C4	.16942	17.43089
207	126	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
208	129	B3L308C4	.00032	.00018779	B3L309C4	.16802	.09754	B3L310C4	.07185	.04171	B3L311C4	.16942	.09835
209	141	B3L308C4	.00032	.00546031	B3L309C4	.16802	2.83606	B3L310C4	.07185	1.21273	B3L311C4	.16942	2.85975
210	144	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
211	147	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
212	150	B3L308C4	.00032	.01454	B3L309C4	.16802	7.55025	B3L310C4	.07185	3.22858	B3L311C4	.16942	7.61333
213	110	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
214	307	B3L308C4	.00032	.11493	B3L309C4	.16802	59.69529	B3L310C4	.07185	25.52646	B3L311C4	.16942	60.19407
215	220	B3L308C4	.00032	5.85384	B3L309C4	.16802	3040	B3L310C4	.07185	1300	B3L311C4	.16942	3065
216	222	B3L308C4	.00032	.91147	B3L309C4	.16802	473.4127	B3L310C4	.07185	202.4372	B3L311C4	.16942	477.3683
217	223	B3L308C4	.00032	2.50184	B3L309C4	.16802	1299	B3L310C4	.07185	555.6583	B3L311C4	.16942	1310
218	224	B3L308C4	.00032	10.36195	B3L309C4	.16802	5381	B3L310C4	.07185	2301	B3L311C4	.16942	5426
219	225	B3L308C4	.00032	6.2931	B3L309C4	.16802	3268	B3L310C4	.07185	1397	B3L311C4	.16942	3295
220	228	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
221	229	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
222	233	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
223	234	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
224	236	B3L308C4	.00032	0	B3L309C4	.16802	0	B3L310C4	.07185	0	B3L311C4	.16942	0
225	237	B3L308C4	.00032	.79966	B3L309C4	.16802	415.3379	B3L310C4	.07185	177.6037	B3L311C4	.16942	418.8082
226	235	B3L308C4	.00032	-.63664	B3L309C4	.16802	-330.6694	B3L310C4	.07185	-141.3984	B3L311C4	.16942	-333.432

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.21859	77.52946	B3L313C4	.10228	36.27759	B3L314C4	.06133	21.75346	B3L315C4	.00056	.19741
202	005	B3L312C4	.21859	64.65518	B3L313C4	.10228	30.25346	B3L314C4	.06133	18.14116	B3L315C4	.00056	.16463
203	024	B3L312C4	.21859	1.22991	B3L313C4	.10228	.5755	B3L314C4	.06133	.34509	B3L315C4	.00056	.00313173
204	033	B3L312C4	.21859	910.0354	B3L313C4	.10228	425.8239	B3L314C4	.06133	255.3406	B3L315C4	.00056	2.31723
205	114	B3L312C4	.21859	455.8429	B3L313C4	.10228	213.2981	B3L314C4	.06133	127.9019	B3L315C4	.00056	1.16071
206	117	B3L312C4	.21859	22.48981	B3L313C4	.10228	10.52343	B3L314C4	.06133	6.31026	B3L315C4	.00056	.05727
207	126	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
208	129	B3L312C4	.21859	.1269	B3L313C4	.10228	.05938	B3L314C4	.06133	.0356	B3L315C4	.00056	.00032311
209	141	B3L312C4	.21859	3.68973	B3L313C4	.10228	1.7265	B3L314C4	.06133	1.03528	B3L315C4	.00056	.00939518
210	144	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
211	147	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
212	150	B3L312C4	.21859	9.82293	B3L313C4	.10228	4.59635	B3L314C4	.06133	2.75615	B3L315C4	.00056	.02501
213	110	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
214	307	B3L312C4	.21859	77.66403	B3L313C4	.10228	36.34057	B3L314C4	.06133	21.79123	B3L315C4	.00056	.19776
215	220	B3L312C4	.21859	3955	B3L313C4	.10228	1850	B3L314C4	.06133	1109	B3L315C4	.00056	10.0723
216	222	B3L312C4	.21859	615.9137	B3L313C4	.10228	288.1984	B3L314C4	.06133	172.815	B3L315C4	.00056	1.5683
217	223	B3L312C4	.21859	1690	B3L313C4	.10228	791.059	B3L314C4	.06133	474.35	B3L315C4	.00056	4.30474
218	224	B3L312C4	.21859	7001	B3L313C4	.10228	3276	B3L314C4	.06133	1964	B3L315C4	.00056	17.82909
219	225	B3L312C4	.21859	4252	B3L313C4	.10228	1989	B3L314C4	.06133	1193	B3L315C4	.00056	10.8281
220	228	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
221	229	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
222	233	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
223	234	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
224	236	B3L312C4	.21859	0	B3L313C4	.10228	0	B3L314C4	.06133	0	B3L315C4	.00056	0
225	237	B3L312C4	.21859	540.3579	B3L313C4	.10228	252.8443	B3L314C4	.06133	151.6153	B3L315C4	.00056	1.37592
226	235	B3L312C4	.21859	-430.2035	B3L313C4	.10228	-201.3009	B3L314C4	.06133	-120.7079	B3L315C4	.00056	-1.09543

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00706	2.50294	B3L317C4	.00122	.43334	B3L318C4	.0125	4.4321	B3L319C4	0	0	
202	005	B3L316C4	.00706	2.08731	B3L317C4	.00122	.36138	B3L318C4	.0125	3.69612	B3L319C4	0	0	
203	024	B3L316C4	.00706	.03971	B3L317C4	.00122	.00687441	B3L318C4	.0125	.07031	B3L319C4	0	0	
204	033	B3L316C4	.00706	29.37932	B3L317C4	.00122	5.08651	B3L318C4	.0125	52.0237	B3L319C4	0	0	
205	114	B3L316C4	.00706	14.7163	B3L317C4	.00122	2.54787	B3L318C4	.0125	26.05902	B3L319C4	0	0	
206	117	B3L316C4	.00706	.72605	B3L317C4	.00122	.1257	B3L318C4	.0125	1.28567	B3L319C4	0	0	
207	126	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
208	129	B3L316C4	.00706	.00409666	B3L317C4	.00122	.00070926	B3L318C4	.0125	.0072542	B3L319C4	0	0	
209	141	B3L316C4	.00706	.11912	B3L317C4	.00122	.02062	B3L318C4	.0125	.21093	B3L319C4	0	0	
210	144	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
211	147	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
212	150	B3L316C4	.00706	.31712	B3L317C4	.00122	.0549	B3L318C4	.0125	.56154	B3L319C4	0	0	
213	110	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
214	307	B3L316C4	.00706	2.50728	B3L317C4	.00122	.43409	B3L318C4	.0125	4.43979	B3L319C4	0	0	
215	220	B3L316C4	.00706	127.7032	B3L317C4	.00122	22.10955	B3L318C4	.0125	226.1316	B3L319C4	0	0	
216	222	B3L316C4	.00706	19.88398	B3L317C4	.00122	3.44256	B3L318C4	.0125	35.20973	B3L319C4	0	0	
217	223	B3L316C4	.00706	54.57839	B3L317C4	.00122	9.44928	B3L318C4	.0125	96.64515	B3L319C4	0	0	
218	224	B3L316C4	.00706	226.049	B3L317C4	.00122	39.13637	B3L318C4	.0125	400.2782	B3L319C4	0	0	
219	225	B3L316C4	.00706	137.2857	B3L317C4	.00122	23.76859	B3L318C4	.0125	243.0999	B3L319C4	0	0	
220	228	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
221	229	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
222	233	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
223	234	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
224	236	B3L316C4	.00706	0	B3L317C4	.00122	0	B3L318C4	.0125	0	B3L319C4	0	0	
225	237	B3L316C4	.00706	17.44476	B3L317C4	.00122	3.02025	B3L318C4	.0125	30.89046	B3L319C4	0	0	
226	235	B3L316C4	.00706	-13.88857	B3L317C4	.00122	-2.40456	B3L318C4	.0125	-24.5933	B3L319C4	0	0	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.01366	4.8443	B3L321C4	.02494	8.84684	B3L322C4	0	0
202	005	B3L320C4	.01366	4.03987	B3L321C4	.02494	7.37777	B3L322C4	0	0
203	024	B3L320C4	.01366	.07685	B3L321C4	.02494	.14034	B3L322C4	0	0
204	033	B3L320C4	.01366	56.86206	B3L321C4	.02494	103.8436	B3L322C4	0	0
205	114	B3L320C4	.01366	28.48259	B3L321C4	.02494	52.01599	B3L322C4	0	0
206	117	B3L320C4	.01366	1.40524	B3L321C4	.02494	2.5663	B3L322C4	0	0
207	126	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
208	129	B3L320C4	.01366	.00792886	B3L321C4	.02494	.01448	B3L322C4	0	0
209	141	B3L320C4	.01366	.23055	B3L321C4	.02494	.42103	B3L322C4	0	0
210	144	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
211	147	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
212	150	B3L320C4	.01366	.61377	B3L321C4	.02494	1.12089	B3L322C4	0	0
213	110	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
214	307	B3L320C4	.01366	4.85271	B3L321C4	.02494	8.8622	B3L322C4	0	0
215	220	B3L320C4	.01366	247.1626	B3L321C4	.02494	451.3777	B3L322C4	0	0
216	222	B3L320C4	.01366	38.48435	B3L321C4	.02494	70.28157	B3L322C4	0	0
217	223	B3L320C4	.01366	105.6335	B3L321C4	.02494	192.9118	B3L322C4	0	0
218	224	B3L320C4	.01366	437.5054	B3L321C4	.02494	798.9888	B3L322C4	0	0
219	225	B3L320C4	.01366	265.709	B3L321C4	.02494	485.2478	B3L322C4	0	0
220	228	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
221	229	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
222	233	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
223	234	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
224	236	B3L320C4	.01366	0	B3L321C4	.02494	0	B3L322C4	0	0
225	237	B3L320C4	.01366	33.76337	B3L321C4	.02494	61.65995	B3L322C4	0	0
226	235	B3L320C4	.01366	-26.88056	B3L321C4	.02494	-49.09029	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.14825	52.58159	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.14825	43.85007	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.14825	.83414	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.14825	617.1991	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.14825	309.1592	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.14825	15.25291	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.14825	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.14825	.08606	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.14825	2.50243	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.14825	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.14825	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.14825	6.66205	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.14825	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.14825	52.67287	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.14825	2682	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.14825	417.7215	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.14825	1146	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.14825	4748	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.14825	2884	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.14825	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.14825	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.14825	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.14825	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.14825	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.14825	366.4785	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.14825	-291.7702	B3L324C4	0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	823.3587	B3L325C5	0	0
302	005	OE PORTION	L102C11	686.6345	B3L325C5	0	0
303	024	OE PORTION	L103C11	13.06159	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	9664	B3L325C5	0	0
305	114	OE PORTION	L104C11	4841	B3L325C5	0	0
306	117	OE PORTION	L105C11	238.8406	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.34762	B3L325C5	0	0
309	141	OE PORTION	L108C11	39.18478	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	104.319	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	824.788	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	2099	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	813.5029	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	136.1338	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2304	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1555	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	90.34882	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS			CONTAINER			CONTAINER					
		SOURCE			SOURCE			SOURCE					
			(4)	(5)	(6)	(7)				(8)	(9)	(10)	(11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	823.3587
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	686.6345
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	13.06159
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	9664
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	4841
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	238.8406
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	1.34762
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	39.18478
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	104.319
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	824.788
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2099
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	813.5029
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	136.1338
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	2304
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	1555
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	1	90.34882

LINE CODE		IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	18649	B3L209C4	.87884	16389	2259
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	28415	B3L207C4	.78839	22402	6013
403	028	ELECTRIC POWER	A2L124C44	1090	B3L219C4	0	0	1090
404	032	LOCO SHOP REPAIR	A2L128C44	10006	B3L305C3	.90032	9009	997.4854
405	101	LOCO SERVICING	A2L131C44	3887	B3L220C4	.9015	3505	382.9644
406	109	ROADWAY MACHINES	A2L139C44	12803	B3L209C4	.87884	11252	1551
407	111	SNOW REMOVAL	A2L141C44	4977	B3L209C4	.87884	4374	602.9927
408	201	LOCO ADMIN	A2L201C44	24704	B3L305C3	.90032	22241	2462
409	203	LOCO MACH. REPAIR	A2L203C44	2149	B3L305C3	.90032	1935	214.2581
410	204	LOCO EQ. DAMAGED	A2L204C44	333	B3L305C3	.90032	299.8068	33.19324
411	205	LOCO FRINGES	A2L205C44	48444	B3L305C3	.90032	43615	4828
412	206	LOCO CASUALTIES	A2L206C44	6451	B3L305C3	.90032	5807	643.0318
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.90032	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.90032	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.90032	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.90032	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.90032	0	0
418	218	LOCO OTHER	A2L218C44	1862	B3L305C3	.90032	1676	185.603
419	216	LOCO DAMAGES BILLED	B2L106C1	4036	B3L305C3	.90032	3634	402.3504
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	823.3587	B3L209C4	.87884	723.604	99.7547
428	005	OE/WORK PORTION	L302C27	686.6345	B3L209C4	.87884	603.4447	83.18982
429	024	OE/WORK PORTION	L303C27	13.06159	B3L209C4	.87884	11.4791	1.58249
430	034	OE/WORK PORTION	L304C27	9664	B3L209C4	.87884	8493	1170
431	114	OE/WORK PORTION	L305C27	4841	B3L209C4	.87884	4254	586.5186
432	117	OE/WORK PORTION	L306C27	238.8406	B3L209C4	.87884	209.9036	28.93694
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.87884	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	1.34762	B3L209C4	.87884	1.18435	.16327
435	141	OE/WORK PORTION	L309C27	39.18478	B3L209C4	.87884	34.43731	4.74747
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.87884	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.87884	0	0
438	150	W&S OTHER-OE/WORK	L312C27	104.319	B3L209C4	.87884	91.68014	12.63886
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.87884	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	824.788	B3L209C4	.87884	724.8601	99.92792

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2099	B3L209C4	.87884	1844	254.3136
442	306	WORK PORTION	L316C27	813.5029	B3L209C4	.87884	714.9423	98.56061
443	308	WORK PORTION	L317C27	0	B3L209C4	.87884	0	0
444	309	WORK PORTION	L318C27	136.1338	B3L209C4	.87884	119.6404	16.4934
445	310	WORK PORTION	L319C27	2304	B3L209C4	.87884	2024	279.1431
446	313	WORK PORTION	L320C27	0	B3L209C4	.87884	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.87884	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.87884	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.87884	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.87884	0	0
451	322	OE OTHER-WORK	L325C27	1555	B3L209C4	.87884	1366	188.3973
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	90.34882	B3L209C4	.87884	79.40253	10.94629
453	002	LOCO PORTION	L101C7	852.5297	B3L305C3	.90032	767.55	84.97968
454	005	LOCO PORTION	L102C7	710.9614	B3L305C3	.90032	640.0932	70.86823
455	024	LOCO PORTION	L103C7	13.52435	B3L305C3	.90032	12.17625	1.3481
456	114	LOCO PORTION	L104C7	5012	B3L305C3	.90032	4512	499.647
457	117	LOCO PORTION	L105C7	247.3025	B3L305C3	.90032	222.6515	24.65097
458	126	LOCO PORTION	L106C7	0	B3L305C3	.90032	0	0
459	129	LOCO PORTION-(CR)	L107C7	1.39537	B3L305C3	.90032	1.25628	.13909
460	141	LOCO PORTION	L108C7	40.57306	B3L305C3	.90032	36.52876	4.0443
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.90032	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.90032	0	0
463	150	W&S OTHER	L111C7	108.0149	B3L305C3	.90032	97.24806	10.76686
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.90032	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	854.0095	B3L305C3	.90032	768.8823	85.12714
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	353.7303	B3L305C3	.90032	318.4707	35.25961
472	024	ROAD DAMAGED-OTHER/TR	L103C25	6.72888	B3L305C3	.90032	6.05815	.67073
473	114	FRINGES-OTHER/TRANSP	L104C25	2493	B3L305C3	.90032	2245	248.5935
474	117	CASUALTIES-OTHER/TRANSP	L105C25	123.0424	B3L305C3	.90032	110.7776	12.26479
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.90032	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.69425	B3L305C3	.90032	.62505	.0692
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	20.18664	B3L305C3	.90032	18.17445	2.01219
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.90032	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.90032	0	0
480	150	OTHER /TRANSP	L111C25	53.74153	B3L305C3	.90032	48.3846	5.35692
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.90032	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	424.9022	B3L305C3	.90032	382.5482	42.35401

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.5	64.3	65.2	65.7	66.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.8	49.5	50.4	51.0	51.6
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.9	79.3	80.2	80.8	81.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.8	76.2	77.1	77.7	78.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.1	92.8	93.2	93.4	93.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.1	61.2	62.6	63.4	64.2
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.5	52.6	54.0	54.9	55.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	54.0	53.1	54.5	55.4	56.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		89.1	89.0	89.6	89.8	89.4
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		56.4	56.0	57.5	58.1	57.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.3	83.1	83.9	84.2	83.6
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		76.2	75.9	77.0	77.5	76.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.6	90.2	90.5	90.7	90.9
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.8	78.9	79.6	79.9	80.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	24.4	23.6	25.1	26.4	27.6
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	59805	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		97.10218	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	23969	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	3512	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	129872	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	24460	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	2957	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	71539	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	15733	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	331850	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		97.10218	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	244577	XX		97.10218	
113		TOTAL: L110+L111	XX	XX	331850	XX		97.10218	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		16389	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2042	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		723.604	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		22402	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		23373	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		603.4447	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		11.4791	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		8493	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		11252	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		4374	
125	112	FRINGES - R	2	A2L142C44	98523	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		4254	
127	115	CASUALTIES - R	2	A2L145C44	9934	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		209.9036	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	0	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		1.18435	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		34.43731	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	11	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	314	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		10619	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3551	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		91.68014	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		724.8601	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		28076	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1844	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		714.9423	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		119.6404	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2024	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1366	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		79.40253	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	440610	XX		143315	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.6615	39561	1	39561 A2L106C1	5	430662848	.00009186	1
102	008	0	0	1	0 A2L108C1	5	430662848	0	0
103	010	.6615	15855	1	15855 A2L110C1	5	430662848	.00003682	1
104	012	.6615	2323	1	2323 A2L112C1	5	430662848	.00000054	1
105	014	.6615	85910	1	85910 A2L114C1	5	430662848	.00019949	1
106	018	.6615	16180	1	16180 A2L116C1	5	430662848	.00003757	1
107	022	.65454	1935	1	1935 A2L118C1	1	415647296	.00000466	1
108	025	.6615	47323	1	47323 A2L121C1	5	430662848	.00010989	1
109	029	.6615	10407	1	10407 A2L125C1	5	430662848	.00002417	1
110		.66125	219498	1	219498 XX	XX	XX	.00050984	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.66115	161767	1	161767 XX	XX	XX	.00037579	1
113		.66125	219498	1	219498 XX	XX	XX	.00050984	1
114	001	.51552	8449	1	8449 A2L101C1	5	430662848	.00001962	1
115	002	.51552	1052	1	1052 A2L102C1	5	430662848	.00000244	1
116	002	.51552	373.0346	1	373.0346 A2L102C1	5	430662848	.00000087	1
117	003	.51552	11548	1	11548 A2L103C1	5	430662848	.00002682	1
118	005	.51552	12049	1	12049 A2L105C1	5	430662848	.00002798	1
119	005	.51552	311.0898	1	311.0898 A2L105C1	5	430662848	.00000072	1
120	024	.50779	5.82896	1	5.82896 A2L120C1	1	415647296	.00000001	1
121	034	.51552	4378	1	4378 A2L130C1	5	430662848	.00001017	1
122	109	.51552	5800	1	5800 A2L139C1	5	430662848	.00001347	1
123	110	.51552	0	1	0 A2L140C1	5	430662848	0	0
124	111	.50779	2221	1	2221 A2L141C1	1	415647296	.00000534	1
125	112	.51552	50791	1	50791 A2L142C1	5	430662848	.00011794	1
126	114	.51552	2193	1	2193 A2L144C1	5	430662848	.00000509	1
127	115	.50779	5044	1	5044 A2L145C1	1	415647296	.00001214	1
128	117	.50779	106.5868	1	106.5868 A2L147C1	1	415647296	.00000026	1
129	124	.50779	0	1	0 A2L154C1	1	415647296	0	0
130	126	.50779	0	1	0 A2L156C1	1	415647296	0	0
131	127	.50779	0	1	0 A2L157C1	1	415647296	0	0
132	129	.50779	.6014	1	.6014 A2L159C1	1	415647296	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.50779	0	1	0 A2L169C1	1	415647296	0	0
134	141	.50779	17.48689	1	17.48689 A2L171C1	1	415647296	.00000004	1
135	142	.50779	5.58568	1	5.58568 A2L172C1	1	415647296	.00000001	1
136	144	.50779	0	1	0 A2L174C1	1	415647296	0	0
137	145	.50779	159.4458	1	159.4458 A2L175C1	1	415647296	.00000038	1
138	147	.50779	0	1	0 A2L177C1	1	415647296	0	0
139	148	.66125	7021	1	7021 A2L178C1	1	415647296	.00001689	1
140	150	.66125	2348	1	2348 A2L180C1	1	415647296	.00000565	1
141	150	.66125	60.62313	1	60.62313 A2L180C1	1	415647296	.00000015	1
142	110	.51552	0	1	0 A2L140C1	5	430662848	0	0
143	307	.50448	365.6753	1	365.6753 A2L245C1	3	411794432	.00000089	1
144	307	.50448	14164	1	14164 A2L245C1	3	411794432	.0000344	1
145	301	.50448	930.6335	1	930.6335 A2L239C1	3	411794432	.00000226	1
146	306	.50448	360.672	1	360.672 A2L244C1	3	411794432	.00000088	1
147	308	.50779	0	1	0 A2L246C1	1	415647296	0	0
148	309	.50448	60.35583	1	60.35583 A2L247C1	3	411794432	.00000015	1
149	310	.50779	1028	1	1028 A2L248C1	1	415647296	.00000247	1
150	313	.50779	0	1	0 A2L251C1	1	415647296	0	0
151	314	.50779	0	1	0 A2L252C1	1	415647296	0	0
152	318	.50779	0	1	0 A2L256C1	1	415647296	0	0
153	319	.50779	0	1	0 A2L257C1	1	415647296	0	0
154	321	.50779	0	1	0 A2L259C1	1	415647296	0	0
155	322	.50448	689.4198	1	689.4198 A2L260C1	1	415647296	.00000166	1
156	320	.50448	40.05676	1	40.05676 A2L258C1	3	411794432	.0000001	1
157		XX	350985	XX	350985 XX	XX	XX	.00081841	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	31597
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	124.6181
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	58.81928
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	32624
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	91785
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	159830
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	63996
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	342.9273
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	745.8896
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	693.2456
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	45727
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		15998
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		10278
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		15763
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		9506
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		277.8215
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		5876
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		485228
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		89699
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		195447
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		582.0481
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		352.5009
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		171155
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		137114
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		457832
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		194412
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1315
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		4279
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1722
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		119926
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		14711
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		49124
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		25480
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1463154

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		GTM(C)		UNIT	EXPENSE
		EXPENSE		GTM(C)		EXPENSE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: A1L122C1			
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: A1L122C6			
VARIABILITY		IF C2=BLANK		GETC1		TO		3: A1L122C7		RATIO	
PERCENTAGE		THEN C3*C4		('GTM(C)')		GTM(C)		4: A1L122C8		GTM/	
		ELSE C2*C4		ELSE C6		C5*C6		5: A1L122C9		C7 /C9	
(4)		(5)		(6)		(7)		(8)		(9)	
										(10)	
201	909302	1	0	1	0	A3L801C1	1	415647296	0	XX	
202	909103	.5	15798	1	15798	A3L701C1	1	415647296	.00003801	XX	
203	909303	1	0	1	0	A3L802C1	1	415647296	0	XX	
204	909104	.5	62.30907	1	62.30907	A3L702C1	1	415647296	.00000015	XX	
205	909304	1	0	1	0	A3L803C1	1	415647296	0	XX	
206	909105	.5	29.40964	1	29.40964	A3L703C1	1	415647296	.00000007	XX	
207	909305	1	0	1	0	A3L804C1	1	415647296	0	XX	
208	909106	.5	16312	1	16312	A3L704C1	1	415647296	.00003925	XX	
209	909306	1	0	1	0	A3L805C1	1	415647296	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	415647296	0	XX	
211	909307	1	0	1	0	A3L806C1	1	415647296	0	XX	
212	909308	1	0	1	0	A3L807C1	1	415647296	0	XX	
213	909108	.5	45892	1	45892	A3L706C1	1	415647296	.00011041	XX	
214	909309	1	0	1	0	A3L808C1	1	415647296	0	XX	
215	909109	.5	79915	1	79915	A3L707C1	1	415647296	.00019227	XX	
216	909311	1	0	1	0	A3L809C1	1	415647296	0	XX	
217	909111	.5	31998	1	31998	A3L708C1	1	415647296	.00007698	XX	
218	909113	.5	171.4636	1	171.4636	A3L709C1	1	415647296	.00000041	XX	
219	909313	1	0	1	0	A3L810C1	1	415647296	0	XX	
220	909117	.5	372.9448	1	372.9448	A3L711C1	1	415647296	.00000009	XX	
221	909317	1	0	1	0	A3L812C1	1	415647296	0	XX	
222	909120	.5	346.6228	1	346.6228	A3L714C1	1	415647296	.00000083	XX	
223	909320	1	0	1	0	A3L815C1	1	415647296	0	XX	
224	909127	.5	22863	1	22863	A3L720C1	1	415647296	.00005501	XX	
225	909327	1	0	1	0	A3L821C1	1	415647296	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	7999	1	7999 A3L724C1	1	415647296	.00001925	XX
227	909337	1	0	1	0 A3L825C1	1	415647296	0	XX
228	909139	.5	5139	1	5139 A3L725C1	1	415647296	.00001236	XX
229	909339	1	0	1	0 A3L826C1	1	415647296	0	XX
230	809140	1	15763	1	15763 A3L441C1	1	415647296	.00003793	XX
231	809340	1	9506	1	9506 A3L641C1	1	415647296	.00002287	XX
232	809139	.5	138.9107	1	138.9107 A3L440C1	1	415647296	.00000033	XX
233	809339	1	5876	1	5876 A3L640C1	1	415647296	.00001414	XX
234		XX	258187	XX	258187 XX	XX	XX	.00062117	XX
235	909802	.5	44849	1	44849 1.0	1	415647296	.0001079	XX
236	909803	.5	97723	1	97723 1.0	1	415647296	.00023511	XX
237	909804	.5	291.024	1	291.024 1.0	1	415647296	.00000007	XX
238	909805	.5	176.2504	1	176.2504 1.0	1	415647296	.00000042	XX
239	909806	.5	85577	1	85577 1.0	1	415647296	.00020589	XX
240	909807	.5	0	1	0 1.0	1	415647296	0	XX
241	909808	.5	68557	1	68557 1.0	1	415647296	.00016494	XX
242	909809	.5	228916	1	228916 1.0	1	415647296	.00055075	XX
243	909811	.5	97206	1	97206 1.0	1	415647296	.00023387	XX
244	909813	.5	657.744	1	657.744 1.0	1	415647296	.00000158	XX
245	909817	.5	2139	1	2139 1.0	1	415647296	.00000515	XX
246	909820	.5	861.1358	1	861.1358 1.0	1	415647296	.00000207	XX
247	909827	.5	59963	1	59963 1.0	1	415647296	.00014426	XX
248	909837	.5	7355	1	7355 1.0	1	415647296	.0000177	XX
249	909839	.5	24562	1	24562 1.0	1	415647296	.00005909	XX
250	909857	1	25480	1	25480 1.0	1	415647296	.0000613	XX
251		XX	744317	XX	744317 XX	XX	XX	.00179074	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	7741	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3058	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	53.7479	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4111	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	10213	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	402.672	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	385	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	19202	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	569.27	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	42680	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3058	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	22908	XX		3058	
113		TOTAL : L110+L111	XX	XX	42680	XX		3058	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2259	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		4.57899	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		99.7547	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		6013	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3222	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		83.18982	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		1.58249	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1170	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1551	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		602.9927	
125	113	FRINGES - SW	9	A2L143C44	.20368	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		586.5186	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	4608	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		28.93694	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	23002	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	27	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.16327	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	14742		A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0		B9L435C4	4.74747	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0		A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0		B9L436C4		0
137	146	DISMANTLING - SW	9	A2L176C44	0		A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0		B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0		A2L179C44	20179	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0		B9L111C5	489.5518	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0		B9L438C4	12.63886	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0		B9L439C4		0
143	307	WORK & NON REV	2	A2L245C44	0		B9L440C4	99.92792	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0		B9L113C5	3870	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0		B9L441C4	254.3136	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0		B9L442C4	98.56061	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0		B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0		B9L444C4	16.4934	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0		B9L445C4	279.1431	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0		B9L446C4		0
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0		B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0		B9L448C4		0
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0		B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0		B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0		B9L451C4	188.3973	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0		B9L452C4	10.94629	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	85005		XX	44165	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0		B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	85005		XX	44165	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4	BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK	GETC1		TO		3: B6L118C1			
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		ANNUAL- IZATION	4: B6L119C1	UNIT		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	COST		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	007	.89381	6919	1	6919	A2L107C1	5	202026	.03425	1
102	009	0	0	1	0	A2L109C1	5	202026	0	0
103	011	.89381	48.04033	1	48.04033	A2L111C1	5	202026	.00023779	1
104	013	.89381	3675	1	3675	A2L113C1	5	202026	.01819	1
105	015	.89381	9129	1	9129	A2L115C1	5	202026	.04519	1
106	019	.89381	359.9117	1	359.9117	A2L117C1	5	202026	.00178151	1
107	023	.89145	343.2094	1	343.2094	A2L119C1	1	196628	.00174547	1
108	026	.89381	17163	1	17163	A2L122C1	5	202026	.08495	1
109	030	.89381	508.8184	1	508.8184	A2L126C1	5	202026	.00251857	1
110		.83402	38147	1	38147	XX	XX	XX	.18887	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.78849	20475	1	20475	XX	XX	XX	.1014	1
113		.83402	38147	1	38147	XX	XX	XX	.18887	1
114	001	.51552	1164	1	1164	A2L101C1	5	202026	.00576555	1
115	002	.51552	2.36058	1	2.36058	A2L102C1	5	202026	.00001168	1
116	002	.51552	51.42586	1	51.42586	A2L102C1	5	202026	.00025455	1
117	003	.51552	3099	1	3099	A2L103C1	5	202026	.01534	1
118	005	.51552	1661	1	1661	A2L105C1	5	202026	.00822243	1
119	005	.51552	42.88628	1	42.88628	A2L105C1	5	202026	.00021228	1
120	024	.50779	.80357	1	.80357	A2L120C1	1	196628	.00000409	1
121	034	.51552	603.6334	1	603.6334	A2L130C1	5	202026	.00298789	1
122	109	.51552	799.6822	1	799.6822	A2L139C1	5	202026	.0039583	1
123	110	.51552	0	1	0	A2L140C1	5	202026	0	0
124	111	.50779	306.1931	1	306.1931	A2L141C1	1	196628	.00155722	1
125	113	.89381	.18205	1	.18205	A2L143C1	5	202026	.0000009	1
126	114	.51552	302.3639	1	302.3639	A2L144C1	5	202026	.00149665	1
127	116	.89145	4107	1	4107	A2L146C1	1	196628	.02089	1
128	117	.50779	14.69386	1	14.69386	A2L147C1	1	196628	.00007473	1
129	125	.89145	20505	1	20505	A2L155C1	1	196628	.10428	1
130	126	.50779	0	1	0	A2L156C1	1	196628	0	0
131	128	.89145	24.06923	1	24.06923	A2L158C1	1	196628	.00012241	1
132	129	.50779	.08291	1	.08291	A2L159C1	1	196628	.00000042	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89145	13141	1	13141 A2L170C1	1	196628	.06684	1
134	141	.50779	2.41071	1	2.41071 A2L171C1	1	196628	.00001226	1
135	143	.89145	0	1	0 A2L173C1	1	196628	0	0
136	144	.50779	0	1	0 A2L174C1	1	196628	0	0
137	146	.89145	0	1	0 A2L176C1	1	196628	0	0
138	147	.50779	0	1	0 A2L177C1	1	196628	0	0
139	149	.83402	16829	1	16829 A2L179C1	1	196628	.08559	1
140	150	.83402	408.2937	1	408.2937 A2L180C1	1	196628	.00207648	1
141	150	.83402	10.541	1	10.541 A2L180C1	1	196628	.00005361	1
142	110	.51552	0	1	0 A2L140C1	5	202026	0	0
143	307	.50448	50.41135	1	50.41135 A2L245C1	3	206048	.00024466	1
144	307	.50448	1952	1	1952 A2L245C1	3	206048	.00947655	1
145	301	.50448	128.2954	1	128.2954 A2L239C1	3	206048	.00062265	1
146	306	.50448	49.72158	1	49.72158 A2L244C1	3	206048	.00024131	1
147	308	.50779	0	1	0 A2L246C1	1	196628	0	0
148	309	.50448	8.32054	1	8.32054 A2L247C1	3	206048	.00004038	1
149	310	.50779	141.7458	1	141.7458 A2L248C1	1	196628	.00072088	1
150	313	.50779	0	1	0 A2L251C1	1	196628	0	0
151	314	.50779	0	1	0 A2L252C1	1	196628	0	0
152	318	.50779	0	1	0 A2L256C1	1	196628	0	0
153	319	.50779	0	1	0 A2L257C1	1	196628	0	0
154	321	.50779	0	1	0 A2L259C1	1	196628	0	0
155	322	.50448	95.04216	1	95.04216 A2L260C1	1	196628	.00048336	1
156	320	.50448	5.52215	1	5.52215 A2L258C1	3	206048	.0000268	1
157		.80203	103599	1	103599 XX	XX	XX	.52018	XX
158		.80203	0	1	0 A2L115C1	5	202026	0	XX
159		XX	103599	XX	103599 XX	XX	XX	.52018	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	4355
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	17.17963
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1852
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	73.15625
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	107439
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	12569
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1053
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	47.27533
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	102.827
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	95.56959
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	12273
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		2205
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		371.9004
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		2173
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1310
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		38.29996
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		810.1695
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		144670
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		146791
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		203953
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		26944
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		80.2401
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		11104
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		383.8026
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		160500
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		36005
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3200
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		181.3508
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		589.8963
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		237.4292
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		32189
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2028
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1777
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3512
253		TOTAL : SUM L237-252	XX	XX		0 XX		482688
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		482688

		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE			1: B6L116C1			
		NO REGR C3*C4			BLANK THEN		ASSIGNED			2: B6L117C1			
		IF C2=BLANK			GETC1		TO			3: B6L118C1		UNIT	
		THEN C3*C4			('TH(S)')		TH(S)			4: B6L119C1		COST	
		ELSE C2*C4			ELSE C6		C5*C6			5: B6L120C1		C7 /C9	
LINE	CODE	VARIABILITY PERCENTAGE	(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)			
201	909302	1		0	1	0	A3L801C1	1	196628	0	XX		
202	909103	.5		2177	1	2177	A3L701C1	1	196628	.01108	XX		
203	909303	1		0	1	0	A3L802C1	1	196628	0	XX		
204	909104	.5		8.58981	1	8.58981	A3L702C1	1	196628	.00004369	XX		
205	909304	1		0	1	0	A3L803C1	1	196628	0	XX		
206	909105	.5		926.4314	1	926.4314	A3L703C1	1	196628	.00471159	XX		
207	909305	1		0	1	0	A3L804C1	1	196628	0	XX		
208	909106	.5		36.57813	1	36.57813	A3L704C1	1	196628	.00018603	XX		
209	909306	1		0	1	0	A3L805C1	1	196628	0	XX		
210	909107	.5		0	1	0	A3L705C1	1	196628	0	XX		
211	909307	1		0	1	0	A3L806C1	1	196628	0	XX		
212	909308	1		0	1	0	A3L807C1	1	196628	0	XX		
213	909108	.5		53719	1	53719	A3L706C1	1	196628	.27321	XX		
214	909309	1		0	1	0	A3L808C1	1	196628	0	XX		
215	909109	.5		6284	1	6284	A3L707C1	1	196628	.03196	XX		
216	909311	1		0	1	0	A3L809C1	1	196628	0	XX		
217	909111	.5		526.7578	1	526.7578	A3L708C1	1	196628	.00267895	XX		
218	909113	.5		23.63767	1	23.63767	A3L709C1	1	196628	.00012022	XX		
219	909313	1		0	1	0	A3L810C1	1	196628	0	XX		
220	909117	.5		51.41349	1	51.41349	A3L711C1	1	196628	.00026148	XX		
221	909317	1		0	1	0	A3L812C1	1	196628	0	XX		
222	909120	.5		47.78479	1	47.78479	A3L714C1	1	196628	.00024302	XX		
223	909320	1		0	1	0	A3L815C1	1	196628	0	XX		
224	909127	.5		6136	1	6136	A3L720C1	1	196628	.03121	XX		
225	909327	1		0	1	0	A3L821C1	1	196628	0	XX		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1102	1	1102	A3L724C1	1	196628	.00560833	XX
227	909337	1	0	1	0	A3L825C1	1	196628	0	XX
228	909139	.5	185.9502	1	185.9502	A3L725C1	1	196628	.00094569	XX
229	909339	1	0	1	0	A3L826C1	1	196628	0	XX
230	809140	1	2173	1	2173	A3L441C1	1	196628	.01105	XX
231	809340	1	1310	1	1310	A3L641C1	1	196628	.00666508	XX
232	809139	.5	19.14998	1	19.14998	A3L440C1	1	196628	.00009739	XX
233	809339	1	810.1695	1	810.1695	A3L640C1	1	196628	.00412031	XX
234		.50751	73421	1	73421	XX	XX	XX	.3734	XX
235		.50751	0	1	0	1.0	1	196628	0	XX
236		XX	75542	XX	75542	XX	XX	XX	.38419	XX
237	909802	.5	101976	1	101976	1.0	1	196628	.51863	XX
238	909803	.5	13472	1	13472	1.0	1	196628	.06852	XX
239	909804	.5	40.12005	1	40.12005	1.0	1	196628	.00020404	XX
240	909805	.5	5552	1	5552	1.0	1	196628	.02824	XX
241	909806	.5	191.9013	1	191.9013	1.0	1	196628	.00097596	XX
242	909807	.5	0	1	0	1.0	1	196628	0	XX
243	909808	.5	80250	1	80250	1.0	1	196628	.40813	XX
244	909809	.5	18002	1	18002	1.0	1	196628	.09156	XX
245	909811	.5	1600	1	1600	1.0	1	196628	.00813829	XX
246	909813	.5	90.6754	1	90.6754	1.0	1	196628	.00046115	XX
247	909817	.5	294.9482	1	294.9482	1.0	1	196628	.00150003	XX
248	909820	.5	118.7146	1	118.7146	1.0	1	196628	.00060375	XX
249	909827	.5	16094	1	16094	1.0	1	196628	.08185	XX
250	909837	.5	1014	1	1014	1.0	1	196628	.00515731	XX
251	909839	.5	888.7145	1	888.7145	1.0	1	196628	.00451977	XX
252	909857	1	3512	1	3512	1.0	1	196628	.01786	XX
253		.50364	243100	1	243100	XX	XX	XX	1.23635	XX
254		.50364	0	1	0	1.0	1	196628	0	XX
255		XX	243100	XX	243100	XX	XX	XX	1.23635	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	332139
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	767.55
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	640.0932
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	12.17625
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9009
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3505
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	4512
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	222.6515
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	1.25628
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	36.52876
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	97.24806
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	768.8823
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	22241
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	1935
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	299.8068
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	43615
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	5807
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	1676
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	3634
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	10134	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	69169		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4928		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3808		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2354		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	67457		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1013389		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	45152		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	204331		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	459686		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	10134	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	1870274		
172		TOTAL : L169+L170+L171	XX	XX	10134	XX	1870274		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	96268		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	372872		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	20293		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	68464		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	17802		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	318.4707		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	6.05815		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2245		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	110.7776		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.62505		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	18.17445		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	48.3846		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	382.5482		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	10134	XX	2872755		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.6256	207788	.43456	90295	A3L302C1	3	411794432	.00021927	.43456
102	809004	.6256	0	.43456	0	A3L304C1	3	411794432	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.51552	395.6898	.43586	172.4649	A2L102C1	5	430662848	.00000004	.43586
105	002	.51552	0	0	0	A2L102C1	5	0	0	0
106	005	.51552	329.9829	.43586	143.8259	A2L105C1	5	430662848	.00000033	.43586
107	005	.51552	0	0	0	A2L105C1	5	0	0	0
108	024	.50779	6.18297	.43492	2.68909	A2L120C1	1	415647296	.00000001	.43492
109	024	.50779	0	0	0	A2L120C1	1	0	0	0
110	028	.51552	0	.43586	0	A2L124C1	5	430662848	0	0
111	032	.64202	5784	.43586	2521	A2L128C1	5	430662848	.00000585	.43586
112	033	.27621	0	0	0	A2L129C1	5	0	0	0
113	101	.64202	2250	.43586	980.8039	A2L131C1	5	430662848	.00000228	.43586
114	114	.51552	2326	.43586	1014	A2L144C1	5	430662848	.00000235	.43586
115	114	.51552	0	0	0	A2L144C1	5	0	0	0
116	117	.50779	113.06	.43492	49.17196	A2L147C1	1	415647296	.00000012	.43492
117	117	.50779	0	0	0	A2L147C1	1	0	0	0
118	126	.50779	0	.43492	0	A2L156C1	1	415647296	0	0
119	126	.50779	0	0	0	A2L156C1	1	0	0	0
120	129	.50779	.63793	.43492	.27745	A2L159C1	1	415647296	0	.43492
121	129	.50779	0	0	0	A2L159C1	1	0	0	0
122	141	.50779	18.54891	.43492	8.06727	A2L171C1	1	415647296	.00000002	.43492
123	141	.50779	0	0	0	A2L171C1	1	0	0	0
124	144	.50779	0	.43492	0	A2L174C1	1	415647296	0	0
125	144	.50779	0	0	0	A2L174C1	1	0	0	0
126	147	.50779	0	.43492	0	A2L177C1	1	415647296	0	0
127	147	.50779	0	0	0	A2L177C1	1	0	0	0
128	150	.6256	60.8388	.43492	26.45996	A2L180C1	1	415647296	.00000006	.43492
129	110	.51552	0	.43586	0	A2L140C1	5	430662848	0	0
130	307	.50448	387.8836	.43456	168.5576	A2L245C1	3	411794432	.00000041	.43456
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.51552	0	0	0	A2L140C1	5	0	0	0
133	307	.50448	0	0	0	A2L245C1	3	0	0	0
134	201	.6256	13914	.43456	6046	A2L201C1	3	411794432	.00001468	.43456
135	203	.6256	1210	.43456	526.1088	A2L203C1	3	411794432	.00000128	.43456
136	204	.6213	186.2714	.43492	81.01296	A2L204C1	1	415647296	.00000019	.43492
137	205	.6256	27286	.43456	11857	A2L205C1	3	411794432	.00002879	.43456
138	206	.6213	3608	.43492	1569	A2L206C1	1	415647296	.00000378	.43492
139	209	.6213	0	.43492	0	A2L209C1	1	415647296	0	0
140	210	.6213	0	.43492	0	A2L210C1	1	415647296	0	0
141	214	.6213	0	.43492	0	A2L214C1	1	415647296	0	0
142	215	.6213	0	.43492	0	A2L215C1	1	415647296	0	0
143	217	.6213	0	.43492	0	A2L217C1	1	415647296	0	0
144	218	.6256	1048	.43492	456.1263	A2L218C1	1	415647296	.0000011	.43492
145	216	.6256	2273	.43456	987.968	A2L216C1	3	411794432	.0000024	.43456
146	220	.2513	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.24367	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.2513	0	0	0	A2L224C1	3	0	0	0
150	225	.24367	0	0	0	A2L225C1	1	0	0	0
151	228	.24367	0	0	0	A2L228C1	1	0	0	0
152	229	.24367	0	0	0	A2L229C1	1	0	0	0
153	233	.24367	0	0	0	A2L233C1	1	0	0	0
154	234	.24367	0	0	0	A2L234C1	1	0	0	0
155	236	.24367	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.5401	5473	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.53525	36106	0	0	A2L308C1	1	0	0	0
164	409	.93058	943038	.43492	410145	A2L309C1	1	415647296	.00098676	.43492
165	410	.93058	0	.43492	0	A2L310C1	1	415647296	0	0
166	411	.6213	28053	.43492	12200	A2L311C1	1	415647296	.00002935	.43492
167	402	.79906	163272	0	0	A2L302C1	1	0	0	0
168	403	.79906	367316	0	0	A2L303C1	1	0	0	0
169		0	5473	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1537787	XX	422346	XX	XX	XX	.00101612	XX
172		.82071	1543260	.27367	422346	XX	XX	XX	.00101612	.27367
173	401	.76789	73923	.27367	20230	A2L301C1	1	415647296	.00004867	.27367
174	414	.76789	286326	.27367	78359	A2L314C1	1	415647296	.00018852	.27367
175	415	.76789	15582	.27367	4264	A2L315C1	1	415647296	.00001026	.27367
176	416	.76789	52573	.27367	14387	A2L316C1	1	415647296	.00003462	.27367
177	417	.76789	0	.27367	0	A2L317C1	1	415647296	0	0
178	418	.76789	13670	.27367	3741	A2L318C1	1	415647296	.000009	.27367
179	005	.51552	164.179	.43586	71.55887	A2L105C1	5	430662848	.00000017	.43586
180	024	.50779	3.07626	.43492	1.33793	A2L120C1	1	415647296	0	.43492
181	114	.51552	1157	.43586	504.5165	A2L144C1	5	430662848	.00000117	.43586
182	117	.50779	56.25165	.43492	24.46492	A2L147C1	1	415647296	.00000006	.43492
183	126	.50779	0	.43492	0	A2L156C1	1	415647296	0	0
184	129	.50779	.31739	.43492	.13804	A2L159C1	1	415647296	0	.43492
185	141	.50779	9.22879	.43492	4.01378	A2L171C1	1	415647296	.00000001	.43492
186	144	.50779	0	.43492	0	A2L174C1	1	415647296	0	0
187	147	.50779	0	.43492	0	A2L177C1	1	415647296	0	0
188	150	.93058	45.02571	.43492	19.58254	A2L180C1	1	415647296	.00000005	.43492
189	110	.51552	0	.43586	0	A2L140C1	5	430662848	0	0
190	307	.50448	192.9868	.43456	83.86382	A2L245C1	3	411794432	.00000002	.43456
191	XX		2251406	XX	658970	XX	XX	XX	.00158739	XX

EXPENSE RATIO												
		CM				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF	C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	CASES_OF	C8	
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	EXPENSE	BLANK THEN	1: ALL108C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6				ASSIGNED		2: ALL108C6	RATIO	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO		3: ALL108C7	LRM/	
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM		4: ALL108C8	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: ALL108C9	C18/C19	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	
											(21)	
101	809002	0	0	0	0	0	.53113	110361		181830	.60695	.53113
102	809004	0	0	0	0	0	.53113	0		181830	0	0
103	809022	0	0	0	0	0	0	0		0	0	0
104	002	0	0	0	0	0	.53272	210.7904		195274	.00107946	.53272
105	002	0	0	0	0	0	0	0		0	0	0
106	005	0	0	0	0	0	.53272	175.7873		195274	.00090021	.53272
107	005	0	0	0	0	0	0	0		0	0	0
108	024	0	0	0	0	0	.53157	3.28667		177829	.00001848	.53157
109	024	0	0	0	0	0	0	0		0	0	0
110	028	0	0	0	0	0	.53272	0		195274	0	0
111	032	0	0	0	0	0	.53272	3081		195274	.01578	.53272
112	033	0	0	0	0	0	0	0		0	0	0
113	101	0	0	0	0	0	.53272	1198		195274	.00613886	.53272
114	114	0	0	0	0	0	.53272	1239		195274	.0063468	.53272
115	114	0	0	0	0	0	0	0		0	0	0
116	117	0	0	0	0	0	.53157	60.09906		177829	.00033796	.53157
117	117	0	0	0	0	0	0	0		0	0	0
118	126	0	0	0	0	0	.53157	0		177829	0	0
119	126	0	0	0	0	0	0	0		0	0	0
120	129	0	0	0	0	0	.53157	.3391		177829	.00000191	.53157
121	129	0	0	0	0	0	0	0		0	0	0
122	141	0	0	0	0	0	.53157	9.86		177829	.00005545	.53157
123	141	0	0	0	0	0	0	0		0	0	0
124	144	0	0	0	0	0	.53157	0		177829	0	0
125	144	0	0	0	0	0	0	0		0	0	0
126	147	0	0	0	0	0	.53157	0		177829	0	0
127	147	0	0	0	0	0	0	0		0	0	0
128	150	0	0	0	0	0	.53157	32.33995		177829	.00018186	.53157
129	110	0	0	0	0	0	.53272	0		195274	0	0
130	307	0	0	0	0	0	.53113	206.0149		181830	.001133	.53113
131	150	0	0	0	0	0	0	0		0	0	0
132	110	0	0	0	0	0	0	0		0	0	0
133	307	0	0	0	0	0	0	0		0	0	0
134	201	0	0	0	0	0	.53113	7390		181830	.04064	.53113
135	203	0	0	0	0	0	.53113	643.0218		181830	.00353638	.53113
136	204	0	0	0	0	0	.53157	99.01586		177829	.0005568	.53157
137	205	0	0	0	0	0	.53113	14492		181830	.0797	.53113
138	206	0	0	0	0	0	.53157	1918		177829	.01079	.53157
139	209	0	0	0	0	0	.53157	0		177829	0	0
140	210	0	0	0	0	0	.53157	0		177829	0	0
141	214	0	0	0	0	0	.53157	0		177829	0	0
142	215	0	0	0	0	0	.53157	0		177829	0	0
143	217	0	0	0	0	0	.53157	0		177829	0	0
144	218	0	0	0	0	0	.53157	557.4878		177829	.00313496	.53157
145	216	0	0	0	0	0	.53113	1207		181830	.00664088	.53113
146	220	0	0	0	0	0	0	0		0	0	0
147	222	0	0	0	0	0	0	0		0	0	0
148	223	0	0	0	0	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53157	501289	177829	2.81893
165	410	0	0	0	0	.53157	0	177829	0
166	411	0	0	0	0	.53157	14912	177829	.08386
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	516201	XX	2.90279
172		0	0	XX	0	0	516201	XX	2.90279
173	401	0	0	0	0	.33449	24726	177829	.13905
174	414	0	0	0	0	.33449	95772	177829	.53856
175	415	0	0	0	0	.33449	5212	177829	.02931
176	416	0	0	0	0	.33449	17585	177829	.09889
177	417	0	0	0	0	.33449	0	177829	0
178	418	0	0	0	0	.33449	4572	177829	.02571
179	005	0	0	0	0	.53272	87.46085	195274	.00044789
180	024	0	0	0	0	.53157	1.63524	177829	.0000092
181	114	0	0	0	0	.53272	616.6313	195274	.00315777
182	117	0	0	0	0	.53157	29.90156	177829	.00016815
183	126	0	0	0	0	.53157	0	177829	0
184	129	0	0	0	0	.53157	.16872	177829	.00000095
185	141	0	0	0	0	.53157	4.90573	177829	.00002759
186	144	0	0	0	0	.53157	0	177829	0
187	147	0	0	0	0	.53157	0	177829	0
188	150	0	0	0	0	.53157	23.93422	177829	.00013459
189	110	0	0	0	0	.53272	0	195274	0
190	307	0	0	0	0	.53113	102.5002	181830	.00056371
191	XX	0	0	XX	0	XX	805408	XX	4.50946

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW				
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO	
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0		0		0	0	0	0		0	0	
102	809004	0		0		0	0	0	0		0	0	
103	809022	1		80740		0	0	0	0		0	0	
104	002	0		0		0	0	0	0		0	0	
105	002	1		86479		0	0	0	0		0	0	
106	005	0		0		0	0	0	0		0	0	
107	005	1		86479		0	0	0	0		0	0	
108	024	0		0		0	0	0	0		0	0	
109	024	1		78965		0	0	0	0		0	0	
110	028	0		0		0	0	0	0		0	0	
111	032	0		0		0	0	0	0		0	0	
112	033	1		86479		0	0	0	0		0	0	
113	101	0		0		0	0	0	0		0	0	
114	114	0		0		0	0	0	0		0	0	
115	114	1		86479		0	0	0	0		0	0	
116	117	0		0		0	0	0	0		0	0	
117	117	1		78965		0	0	0	0		0	0	
118	126	0		0		0	0	0	0		0	0	
119	126	1		78965		0	0	0	0		0	0	
120	129	0		0		0	0	0	0		0	0	
121	129	1		78965		0	0	0	0		0	0	
122	141	0		0		0	0	0	0		0	0	
123	141	1		78965		0	0	0	0		0	0	
124	144	0		0		0	0	0	0		0	0	
125	144	1		78965		0	0	0	0		0	0	
126	147	0		0		0	0	0	0		0	0	
127	147	1		78965		0	0	0	0		0	0	
128	150	0		0		0	0	0	0		0	0	
129	110	0		0		0	0	0	0		0	0	
130	307	0		0		0	0	0	0		0	0	
131	150	1		78965		0	0	0	0		0	0	
132	110	1		86479		0	0	0	0		0	0	
133	307	1		80740		0	0	0	0		0	0	
134	201	0		0		0	0	0	0		0	0	
135	203	0		0		0	0	0	0		0	0	
136	204	0		0		0	0	0	0		0	0	
137	205	0		0		0	0	0	0		0	0	
138	206	0		0		0	0	0	0		0	0	
139	209	0		0		0	0	0	0		0	0	
140	210	0		0		0	0	0	0		0	0	
141	214	0		0		0	0	0	0		0	0	
142	215	0		0		0	0	0	0		0	0	
143	217	0		0		0	0	0	0		0	0	
144	218	0		0		0	0	0	0		0	0	
145	216	0		0		0	0	0	0		0	0	
146	220	1		80740		0	0	0	0		0	0	
147	222	1		80740		0	0	0	0		0	0	
148	223	1		78965		0	0	0	0		0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2: A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			TM/
		(22)	(23)	(24)		(25)	(26)	(27)	(28)			(31)
149	224	1	0	80740	0	0	0	0	0	0	0	0
150	225	1	0	78965	0	0	0	0	0	0	0	0
151	228	1	0	78965	0	0	0	0	0	0	0	0
152	229	1	0	78965	0	0	0	0	0	0	0	0
153	233	1	0	78965	0	0	0	0	0	0	0	0
154	234	1	0	78965	0	0	0	0	0	0	0	0
155	236	1	0	78965	0	0	0	0	0	0	0	0
156	237	1	0	78965	0	0	0	0	0	0	0	0
157	235	1	0	80740	0	0	0	0	0	0	0	0
158	413	1	5473	78965	.06931	1	0	0	0	0	0	0
159	404	.92757	0	78965	0	0	0	0	0	0	0	0
160	405	.92757	0	78965	0	0	0	0	0	0	0	0
161	406	.92757	0	78965	0	0	0	0	0	0	0	0
162	407	.92757	0	78965	0	0	0	0	0	0	0	0
163	408	.92757	33491	78965	.42413	.92757	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.82543	134770	78965	1.7067	.82543	
168	403	0	0	0	0	0	.82543	303193	78965	3.83959	.82543	
169		0	5473	XX	.06931	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	33491	XX	.42413	XX	XX	437963	XX	5.5463	XX	
172		.02525	38964	XX	.49344	.02525	.28379	437963	XX	5.5463	.28379	
173	401	.02525	1866	78965	.02364	.02525	.28379	20978	78965	.26567	.28379	
174	414	.02525	7229	78965	.09155	.02525	.28379	81256	78965	1.02902	.28379	
175	415	.02525	393.4412	78965	.00498247	.02525	.28379	4422	78965	.056	.28379	
176	416	.02525	1327	78965	.01681	.02525	.28379	14919	78965	.18894	.28379	
177	417	.02525	0	78965	0	0	.28379	0	78965	0	0	
178	418	.02525	345.1456	78965	.00437086	.02525	.28379	3879	78965	.04913	.28379	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	50126	XX	.63479	XX	XX	563421	XX	7.13507	XX	

		ASSIGN'T %	CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF C8			TH(W)	VARIABLE	CASES_OF C8			EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO			
		BLANK THEN	ASSIGNED	2: ALL145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1						
		GETC1	TO	3: ALL145C7	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/				
		('CLOR')	CLOR	4: ALL145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE				
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37	5: B6L120C1	C38/C39	C38/C5				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)			
101	809002	0		0	0	0	.03432	7130	206048	.03461	.03432			
102	809004	0		0	0	0	.03432	0	206048	0	0			
103	809022	0		0	0	0	0	0	0	0	0			
104	002	0		0	0	0	.03142	12.4345	202026	.00006155	.03142			
105	002	0		0	0	0	0	0	0	0	0			
106	005	0		0	0	0	.03142	10.36967	202026	.00005133	.03142			
107	005	0		0	0	0	0	0	0	0	0			
108	024	0		0	0	0	.03351	.20721	196628	.00000105	.03351			
109	024	0		0	0	0	0	0	0	0	0			
110	028	0		0	0	0	.03142	0	202026	0	0			
111	032	0		0	0	0	.03142	181.7687	202026	.00089973	.03142			
112	033	0		0	0	0	0	0	0	0	0			
113	101	0		0	0	0	.03142	70.71473	202026	.00035003	.03142			
114	114	0		0	0	0	.03142	73.11	202026	.00036188	.03142			
115	114	0		0	0	0	0	0	0	0	0			
116	117	0		0	0	0	.03351	3.78899	196628	.00001927	.03351			
117	117	0		0	0	0	0	0	0	0	0			
118	126	0		0	0	0	.03351	0	196628	0	0			
119	126	0		0	0	0	0	0	0	0	0			
120	129	0		0	0	0	.03351	.02138	196628	.00000011	.03351			
121	129	0		0	0	0	0	0	0	0	0			
122	141	0		0	0	0	.03351	.62163	196628	.00000316	.03351			
123	141	0		0	0	0	0	0	0	0	0			
124	144	0		0	0	0	.03351	0	196628	0	0			
125	144	0		0	0	0	0	0	0	0	0			
126	147	0		0	0	0	.03351	0	196628	0	0			
127	147	0		0	0	0	0	0	0	0	0			
128	150	0		0	0	0	.03351	2.0389	196628	.00001037	.03351			
129	110	0		0	0	0	.03142	0	202026	0	0			
130	307	0		0	0	0	.03432	13.31109	206048	.0000646	.03432			
131	150	0		0	0	0	0	0	0	0	0			
132	110	0		0	0	0	0	0	0	0	0			
133	307	0		0	0	0	0	0	0	0	0			
134	201	0		0	0	0	.03432	477.5037	206048	.00231744	.03432			
135	203	0		0	0	0	.03432	41.5471	206048	.00020164	.03432			
136	204	0		0	0	0	.03351	6.24253	196628	.00003175	.03351			
137	205	0		0	0	0	.03432	936.385	206048	.00454449	.03432			
138	206	0		0	0	0	.03351	120.9326	196628	.00061503	.03351			
139	209	0		0	0	0	.03351	0	196628	0	0			
140	210	0		0	0	0	.03351	0	196628	0	0			
141	214	0		0	0	0	.03351	0	196628	0	0			
142	215	0		0	0	0	.03351	0	196628	0	0			
143	217	0		0	0	0	.03351	0	196628	0	0			
144	218	0		0	0	0	.03351	35.14723	196628	.00017875	.03351			
145	216	0		0	0	0	.03432	78.02038	206048	.00037865	.03432			
146	220	0		0	0	0	0	0	0	0	0			
147	222	0		0	0	0	0	0	0	0	0			
148	223	0		0	0	0	0	0	0	0	0			

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.07243	0	196628	0
160	405	0	0	0	0	.07243	0	196628	0
161	406	0	0	0	0	.07243	0	196628	0
162	407	0	0	0	0	.07243	0	196628	0
163	408	0	0	0	0	.07243	2615	196628	.0133
164	409	0	0	0	0	.03351	31604	196628	.16073
165	410	0	0	0	0	.03351	0	196628	0
166	411	0	0	0	0	.03351	940.1477	196628	.00478135
167	402	0	0	0	0	.17457	28502	196628	.14496
168	403	0	0	0	0	.17457	64122	196628	.32611
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	127784	XX	.64988
172		0	0	XX	0	0	127784	XX	.64988
173	401	0	0	0	0	.0828	6120	196628	.03113
174	414	0	0	0	0	.0828	23708	196628	.12057
175	415	0	0	0	0	.0828	1290	196628	.00656207
176	416	0	0	0	0	.0828	4353	196628	.02214
177	417	0	0	0	0	.0828	0	196628	0
178	418	0	0	0	0	.0828	1131	196628	.00575656
179	005	0	0	0	0	.03142	5.1593	202026	.00002554
180	024	0	0	0	0	.03351	.1031	196628	.00000052
181	114	0	0	0	0	.03142	36.37501	202026	.00018005
182	117	0	0	0	0	.03351	1.88517	196628	.00000959
183	126	0	0	0	0	.03351	0	196628	0
184	129	0	0	0	0	.03351	.01064	196628	.00000005
185	141	0	0	0	0	.03351	.30929	196628	.00000157
186	144	0	0	0	0	.03351	0	196628	0
187	147	0	0	0	0	.03351	0	196628	0
188	150	0	0	0	0	.03351	1.50895	196628	.00000767
189	110	0	0	0	0	.03142	0	202026	0
190	307	0	0	0	0	.03432	6.62277	206048	.00003214
191		XX	0	XX	0	XX	173479	XX	.88024

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	2857
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	6546
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	139619
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	14480
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	302.6624
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	2795
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	9.75995
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	166610
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6181
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	14843
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	12.21025
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	304022
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	627.0055
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	325687

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1428	.43492	621.2956	A3L713C1	1	415647296	.00000149 XX
202	9093802	1	0	.43492	0	A3L814C1	1	415647296	0 XX
203	909120	.5	3273	.43492	1423	A3L714C1	1	415647296	.00000343 XX
204	909320	1	0	.43492	0	A3L815C1	1	415647296	0 XX
205	909120	.5	0	0	0	A3L714C1	1	0	0 XX
206	909320	1	0	0	0	A3L815C1	1	0	0 XX
207	9091803	.5	0	.43492	0	A3L722C1	1	415647296	0 XX
208	9093803	1	0	.43492	0	A3L823C1	1	415647296	0 XX
209	809105	1	139619	.43492	60723	A3L402C1	1	415647296	.00014609 XX
210	809305	1	14480	.43492	6297	A3L602C1	1	415647296	.00001515 XX
211	809122	1	302.6624	0	0	A3L423C1	1	0	0 XX
212	809322	1	0	0	0	A3L623C1	1	0	0 XX
213	809137	.5	1397	.43492	607.8114	A3L438C1	1	415647296	.00000146 XX
214	809337	1	0	.43492	0	A3L638C1	1	415647296	0 XX
215	809138	.5	4.87997	0	0	A3L439C1	1	0	0 XX
216	809338	1	0	0	0	A3L639C1	1	0	0 XX
217	XX	160505	XX	69673	XX	XX	XX	.00016763	XX
218	9098802	.5	3090	.43492	1344	1.0	1	415647296	.00000323 XX
219	909820	.5	7421	.43492	3227	1.0	1	415647296	.00000777 XX
220	909820	.5	6.10513	0	0	1.0	1	0	0 XX
221	9098803	.5	0	.43492	0	1.0	1	415647296	0 XX
222	809805	1	304022	.43492	132225	1.0	1	415647296	.00031812 XX
223	809822	1	627.0055	0	0	1.0	1	0	0 XX
224	XX	315168	XX	136797	XX	XX	XX	.00032912	XX

		CM				LRM						
		ASSIGN'T %	VARIABLE	CASES_OF C8		ASSIGN'T %	VARIABLE	CASES_OF C8				
		CM	EXPENSE	1: A1L114C1		LRM	EXPENSE	1: A1L108C1				
		IF C2 NOT=	ASSIGNED	2: A1L114C6		IF C2 NOT=	ASSIGNED	2: A1L108C6				
		BLANK THEN	TO	3: A1L114C7	UNIT	BLANK THEN	TO	3: A1L108C7	UNIT			
		GETC1	CM	4: A1L114C8	COST	GETC1	LRM	4: A1L108C8	COST			
		('CM')	C5*C11	5: A1L114C9	C12/C13	('LRM')	C5*C15	5: A1L108C9	C16/C17			
		ELSE C11	(12)	(13)	(14)	ELSE C15	(16)	(17)	(18)			
		(11)										
LINE	CODE											
201	9091802	0	0	0	0	XX	.53157	759.3614	177829	.00427017	XX	
202	9093802	0	0	0	0	XX	.53157	0	177829	0	XX	
203	909120	0	0	0	0	XX	.53157	1739	177829	.0097845	XX	
204	909320	0	0	0	0	XX	.53157	0	177829	0	XX	
205	909120	0	0	0	0	XX	0	0	0	0	XX	
206	909320	0	0	0	0	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	.53157	0	177829	0	XX	
208	9093803	0	0	0	0	XX	.53157	0	177829	0	XX	
209	809105	0	0	0	0	XX	.53157	74217	177829	.41735	XX	
210	809305	0	0	0	0	XX	.53157	7697	177829	.04328	XX	
211	809122	0	0	0	0	XX	0	0	0	0	XX	
212	809322	0	0	0	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	.53157	742.8806	177829	.00417749	XX	
214	809337	0	0	0	0	XX	.53157	0	177829	0	XX	
215	809138	0	0	0	0	XX	0	0	0	0	XX	
216	809338	0	0	0	0	XX	0	0	0	0	XX	
217		XX	0	XX	0	XX	XX	85156	XX	.47887	XX	
218	9098802	0	0	0	0	XX	.53157	1642	177829	.00923897	XX	
219	909820	0	0	0	0	XX	.53157	3945	177829	.02219	XX	
220	909820	0	0	0	0	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	.53157	0	177829	0	XX	
222	809805	0	0	0	0	XX	.53157	161608	177829	.90879	XX	
223	809822	0	0	0	0	XX	0	0	0	0	XX	
224		XX	0	XX	0	XX	XX	167196	XX	.94021	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	78965	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	78965	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	302.6624	78965	.00383286	XX	0	0	0	0	0	0	XX
212	809322	1	0	78965	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	4.87997	78965	.0000618	XX	0	0	0	0	0	0	XX
216	809338	1	0	78965	0	XX	0	0	0	0	0	0	XX
217		XX	307.5424	XX	.00389466	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	6.10513	78965	.00007731	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	627.0055	78965	.00794029	XX	0	0	0	0	0	0	XX
224		XX	633.1106	XX	.0080176	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	RATIO CLOR/ VARIABLE C28/C5 (31)	IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (32)	EXPENSE ASSIGNED TO TH(W) C5*C31 (33)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (34)	UNIT COST C32/C33 (34)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.03351	47.8745	196628	.00024348	XX
202	9093802	0	0	0	0	XX	.03351	0	196628	0	XX
203	909120	0	0	0	0	XX	.03351	109.6977	196628	.00055789	XX
204	909320	0	0	0	0	XX	.03351	0	196628	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.03351	0	196628	0	XX
208	9093803	0	0	0	0	XX	.03351	0	196628	0	XX
209	809105	0	0	0	0	XX	.03351	4679	196628	.0238	XX
210	809305	0	0	0	0	XX	.03351	485.2695	196628	.00246795	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.03351	46.83546	196628	.00023819	XX
214	809337	0	0	0	0	XX	.03351	0	196628	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	5368	XX	.0273	XX
218	9098802	0	0	0	0	XX	.03351	103.5816	196628	.00052679	XX
219	909820	0	0	0	0	XX	.03351	248.7287	196628	.00126497	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.03351	0	196628	0	XX
222	809805	0	0	0	0	XX	.03351	10188	196628	.05182	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	10541	XX	.05361	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	36772	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		84.97968
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		70.86823
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		1.3481
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		1090
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		997.4854
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		382.9644
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		499.647
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		24.65097
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.13909
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		4.0443
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		10.76686
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		85.12714
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2462
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		214.2581
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		33.19324
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4828
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		643.0318
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		185.603
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		402.3504
131	421	SWITCH CREWS	11	A2L321C44	171796	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	43206	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	28217	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	7214	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	110725	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	2006	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	8055	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	19928	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	111283	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	16435	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	38692	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	47620	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	15739	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	35.25961
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.67073
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	248.5935
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	12.26479
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.0692
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	2.01219
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	5.35692
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	42.35401
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	562449	XX	11564
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	562449	XX	11564

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.77008	28318	1	28318	A3L301C1	3	206048	.13743	1
102	809003	.77008	0	1	0	A3L303C1	3	206048	0	0
103	002	.51552	43.809	1	43.809	A2L102C1	5	202026	.00021685	1
104	005	.51552	36.53422	1	36.53422	A2L105C1	5	202026	.00018084	1
105	024	.50779	.68455	1	.68455	A2L120C1	1	196628	.00000348	1
106	028	.51552	562.3623	1	562.3623	A2L124C1	5	202026	.0027836	1
107	032	.64202	640.4039	1	640.4039	A2L128C1	5	202026	.0031699	1
108	101	.64202	245.8701	1	245.8701	A2L131C1	5	202026	.00121702	1
109	114	.51552	257.5796	1	257.5796	A2L144C1	5	202026	.00127498	1
110	117	.50779	12.51749	1	12.51749	A2L147C1	1	196628	.00006366	1
111	126	.50779	0	1	0	A2L156C1	1	196628	0	0
112	129	.50779	.07063	1	.07063	A2L159C1	1	196628	.00000036	1
113	141	.50779	2.05365	1	2.05365	A2L171C1	1	196628	.00001044	1
114	144	.50779	0	1	0	A2L174C1	1	196628	0	0
115	147	.50779	0	1	0	A2L177C1	1	196628	0	0
116	150	.77008	8.29135	1	8.29135	A2L180C1	1	196628	.00004217	1
117	110	.51552	0	1	0	A2L140C1	5	202026	0	0
118	307	.50448	42.9447	1	42.9447	A2L245C1	3	206048	.00020842	1
119	201	.6256	1540	1	1540	A2L201C1	3	206048	.0074766	1
120	203	.77008	164.9959	1	164.9959	A2L203C1	3	206048	.00080076	1
121	204	.6213	20.62311	1	20.62311	A2L204C1	1	196628	.00010488	1
122	205	.6256	3020	1	3020	A2L205C1	3	206048	.01466	1
123	206	.6213	399.5187	1	399.5187	A2L206C1	1	196628	.00203185	1
124	209	.6213	0	1	0	A2L209C1	1	196628	0	0
125	210	.6213	0	1	0	A2L210C1	1	196628	0	0
126	214	.6213	0	1	0	A2L214C1	1	196628	0	0
127	215	.6213	0	1	0	A2L215C1	1	196628	0	0
128	217	.6213	0	1	0	A2L217C1	1	196628	0	0
129	218	.77008	142.9292	1	142.9292	A2L218C1	1	196628	.0007269	1
130	216	.77008	309.8421	1	309.8421	A2L216C1	3	206048	.00150374	1
131	421	.83286	143081	1	143081	A2L321C1	1	196628	.72767	1
132	422	.564	24368	1	24368	A2L322C1	1	196628	.12393	1
133	423	.564	15914	1	15914	A2L323C1	1	196628	.08094	1
134	424	.564	4068	1	4068	A2L324C1	1	196628	.02069	1
135	425	.564	62449	1	62449	A2L325C1	1	196628	.3176	1
136	426	.564	0	1	0	A2L326C1	1	196628	0	0
137	427	.564	1131	1	1131	A2L327C1	1	196628	.00575398	1
138	429	.564	4543	1	4543	A2L329C1	1	196628	.0231	1

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.564	11239	1	11239 A2L320C1		1	196628	.05716	1
140	430	.564	62764	1	62764 A2L330C1		1	196628	.3192	1
141	431	.564	9269	1	9269 A2L331C1		1	196628	.04714	1
142	432	.564	21822	1	21822 A2L332C1		1	196628	.11098	1
143	433	.564	26857	1	26857 A2L333C1		1	196628	.13659	1
144	434	.564	8876	1	8876 A2L334C1		1	196628	.04515	1
145	005	.51552	18.17715	1	18.17715 A2L105C1		5	202026	.00008997	1
146	024	.50779	.34059	1	.34059 A2L120C1		1	196628	.00000173	1
147	114	.51552	128.1557	1	128.1557 A2L144C1		5	202026	.00063435	1
148	117	.50779	6.22793	1	6.22793 A2L147C1		1	196628	.00003167	1
149	126	.50779	0	1	0 A2L156C1		1	196628	0	0
150	129	.50779	.03514	1	.03514 A2L159C1		1	196628	.00000018	1
151	141	.50779	1.02177	1	1.02177 A2L171C1		1	196628	.00000052	1
152	144	.50779	0	1	0 A2L174C1		1	196628	0	0
153	147	.50779	0	1	0 A2L177C1		1	196628	0	0
154	150	.564	3.02133	1	3.02133 A2L180C1		1	196628	.00001537	1
155	110	.51552	0	1	0 A2L140C1		5	202026	0	0
156	307	.50448	21.36663	1	21.36663 A2L245C1		3	206048	.0001037	1
157		.65852	378000	1	378000 XX	XX		XX	1.91452	1
158		.65852	0	1	0 A2L321C1		1	196628	0	XX
159		XX	378000	XX	378000 XX	XX	XX	XX	1.91452	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	312.1687	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	724.8054	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1044	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1087	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	614	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	21.7627	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	3190	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	3804	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	675.4102	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1643	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	-268.796	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2526	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	4576	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	4576	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)									(8)	(9)		
201	9091802	.5	156.0844				1		156.0844	A3L713C1		1	196628	.0007938	XX
202	9093802	1	0				1		0	A3L814C1		1	196628	0	XX
203	909120	.5	362.4027				1		362.4027	A3L714C1		1	196628	.00184309	XX
204	909320	1	0				1		0	A3L815C1		1	196628	0	XX
205	9091803	.5	522.1677				1		522.1677	A3L722C1		1	196628	.00265561	XX
206	9093803	1	0				1		0	A3L823C1		1	196628	0	XX
207	8091051	1	1087				1		1087	A3L401C1		1	196628	.00552866	XX
208	8093051	1	614				1		614	A3L601C1		1	196628	.00312264	XX
209	809137	.5	10.88135				1		10.88135	A3L438C1		1	196628	.00005534	XX
210	809337	1	0				1		0	A3L638C1		1	196628	0	XX
211		.67038	2138				1		2138	XX	XX	XX		.01088	XX
212		.67038	0				1		0	1.0	XX	1	196628	0	XX
213		XX	2752	XX					2752	XX	XX	XX		.014	XX
214	9098802	.5	337.7051				1		337.7051	1.0		1	196628	.00171748	XX
215	909820	.5	821.7119				1		821.7119	1.0		1	196628	.00417901	XX
216	9098803	.5	-134.398				1		-134.398	1.0		1	196628	-.00068351	XX
217	8098051	1	2526				1		2526	1.0		1	196628	.01285	XX
218		.77602	3551				1		3551	XX	XX	XX		.01806	XX
219		.77602	0				1		0	1.0	XX	1	196628	0	XX
220		XX	3551	XX					3551	XX	XX	XX		.01806	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	5073	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	8851	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	788	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	18632	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	26872	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	57445	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	182.5183	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	12932	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	1564	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	2255	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	4822	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	15.32088	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1085	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	14712	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	125806	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.90647	4598	0	0 A2L336C1	1	0	0
102	505	.90647	0	0	0 A2L340C1	1	0	0
103	502	.90647	8023	0	0 A2L337C1	1	0	0
104	505	.90647	0	0	0 A2L340C1	1	0	0
105	503	.90647	714.3002	0	0 A2L338C1	1	0	0
106	505	.90647	0	0	0 A2L340C1	1	0	0
107	519	.79769	14862	0	0 A2L354C1	1	0	0
108	518	.79769	21435	0	0 A2L353C1	1	0	0
109	527	.79769	45823	0	0 A2L357C1	1	0	0
110	523	.79769	145.5934	0	0 A2L358C1	1	0	0
111	524	.79769	0	0	0 A2L359C1	1	0	0
112	525	.79769	0	0	0 A2L360C1	1	0	0
113	526	.79769	10315	0	0 A2L361C1	1	0	0
114	521	.79769	1247	0	0 A2L356C1	1	0	0
115	518	.79769	1799	0	0 A2L353C1	1	0	0
116	522	.79769	3846	0	0 A2L357C1	1	0	0
117	523	.79769	12.22134	0	0 A2L358C1	1	0	0
118	524	.79769	0	0	0 A2L359C1	1	0	0
119	525	.79769	0	0	0 A2L360C1	1	0	0
120	526	.79769	865.9268	0	0 A2L361C1	1	0	0
121		XX	13336	XX	0 XX	XX	XX	0
122		XX	100354	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	4598	6454	.7125
102	505	0	0	0	0	1	0	6454	0
103	502	0	0	0	0	1	8023	6454	1.24311
104	505	0	0	0	0	1	0	6454	0
105	503	0	0	0	0	1	714.3002	6454	.11067
106	505	0	0	0	0	1	0	6454	0
107	519	1	14862	11794	1.2601	0	0	0	0
108	518	1	21435	11794	1.81738	0	0	0	0
109	522	1	45823	11794	3.88507	0	0	0	0
110	523	1	145.5934	11794	.01234	0	0	0	0
111	524	1	0	11794	0	0	0	0	0
112	525	1	0	11794	0	0	0	0	0
113	526	1	10315	11794	.87461	0	0	0	0
114	521	1	1247	11794	.10577	0	0	0	0
115	518	1	1799	11794	.15255	0	0	0	0
116	522	1	3846	11794	.32612	0	0	0	0
117	523	1	12.22134	11794	.00103616	0	0	0	0
118	524	1	0	11794	0	0	0	0	0
119	525	1	0	11794	0	0	0	0	0
120	526	1	865.9268	11794	.07342	0	0	0	0
121		XX	0	XX	0	XX	13336	XX	2.06628
122		XX	100354	XX	8.5084	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	13734	B7L802C16	13509
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	278231	B7L803C16	279826
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	270249	B7L804C16	252553
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	127751	B7L805C16	116673
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	313242	B7L806C16	299300
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	152365	B7L807C16	153454
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	72198	B7L808C16	78634
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	32662	B7L809C16	31062
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	23953	B7L810C16	24621
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	136715	B7L811C16	128902
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	48699	B7L812C16	43455
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	341	B7L813C16	482
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	63933	B7L814C16	63157
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	34951	B7L815C16	21904
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	48699	B7L812C16	43455
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1569024	B7L816C16	1507536
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	32
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	32
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	32

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.51552	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.51552	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.50779	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.27621	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.51552	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.50779	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.50779	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.50779	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.50779	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.50779	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.50779	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.51552	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.50448	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.2513	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.24367	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.2513	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.24367	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.24367	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.24367	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.24367	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.24367	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.24367	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX	XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1		0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1		0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	32	XX	XX	0	32	A3L201C1	1		0	0
137	XX	XX	32	XX	XX	0	32	XX	XX		0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1		0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1		0	0
140	XX	XX	0	XX	XX	0	0	XX	XX		0	0
141	XX	XX	32	XX	XX	0	32	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
CAR MILES				CAR MILES				RUNNING PORTION			
RUNNING				YARD				OF CD EXPENSE			
CASES_OF C9				CASES_OF C9				CASES_OF C9			
1: B7L801C7				1: B7L801C5				1: C8 *B7L801C4			
UNIT				UNIT				YARD			
2: B7L801C16				2: B7L801C14				2: C8 *B7L801C13			
COST				COST				PORTION			
3: B7L801C25				3: B7L801C23				3: C8 *B7L801C22			
PER				PER				OF CD			
4: B7L801C34				4: B7L801C32				4: C8 *B7L801C31			
CM (LH)				CM - YARD				EXPENSE			
5: B7L801C43				5: B7L801C41				5: C8 *B7L801C40			
C10/C12				C11/C15				C8 -C18			
(12)				(15)				(18)			
(13)				(16)				(19)			
(14)				(17)							
LINE	CODE										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809006	0		0	0	0		0	0		0
102	002	.6		0	0	.003		0	0		0
103	005	.6		0	0	.003		0	0		0
104	024	0		0	0	0		0	0		0
105	033	.6		0	0	.003		0	0		0
106	114	.6		0	0	.003		0	0		0
107	117	0		0	0	0		0	0		0
108	126	0		0	0	0		0	0		0
109	129	0		0	0	0		0	0		0
110	141	0		0	0	0		0	0		0
111	144	0		0	0	0		0	0		0
112	147	0		0	0	0		0	0		0
113	150	0		0	0	0		0	0		0
114	110	.6		0	0	.003		0	0		0
115	307	0		0	0	0		0	0		0
116	220	0		0	0	0		0	0		0
117	222	0		0	0	0		0	0		0
118	223	0		0	0	0		0	0		0
119	224	0		0	0	0		0	0		0
120	225	0		0	0	0		0	0		0
121	228	0		0	0	0		0	0		0
122	229	0		0	0	0		0	0		0
123	233	0		0	0	0		0	0		0
124	234	0		0	0	0		0	0		0
125	236	0		0	0	0		0	0		0
126	237	0		0	0	0		0	0		0
127	235	0		0	0	0		0	0		0
128		XX		0	0	XX		0	0		0
129	909120	0		0	0	0		0	0		0
130	909320	0		0	0	0		0	0		0
131	809138	0		0	0	0		0	0		0
132	809338	0		0	0	0		0	0		0
133	809106	0		0	0	0		0	0		0
134	809306	0		0	0	0		0	0		0
135	9406	0		0	0	0		0	0		0
136	9506	0		0	0	0		0	0		32
137		XX		0	0	XX		0	0		32
138	909820	0		0	0	0		0	0		0
139	809806	0		0	0	0		0	0		0
140		XX		0	0	XX		0	0		0
141		XX		0	0	XX		0	0		32
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.0010676	0	0	.0015	0	0
103	005	.0010676	0	0	.0015	0	0
104	024	0	0	0	0	0	0
105	033	.0010676	0	0	.0015	0	0
106	114	.0010676	0	0	.0015	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.0010676	0	0	.0015	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	1
137		XX	0	0	XX	0	1
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	1

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	30.33058
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.11473
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.09568
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.0018201
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	1.34673
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.67459
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.03328
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00018779
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.00546031
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.01454
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.11493
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	5.85384
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.91147
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	2.50184
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	10.36195
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	6.2931
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.79966
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.63664
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	60.09064
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.59782
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	4.87997
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	151.3312
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	900
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	2788
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	3844
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	7.15066
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2015
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2022
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	5927

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10 (11)
201	809007	.86	26.08429	A1L562C2	.5	13.04215	13.04215	A3L309C1	3	12.62092	.42123
202	002	.51552	.05915	A1L562C2	.5	.02957	.02957	A2L102C1	5	.0286	.000978
203	005	.51552	.04933	A1L562C2	.5	.02466	.02466	A2L105C1	5	.02385	.000816
204	024	.50779	.00092423	A1L562C2	.5	.00046211	.0004621	A2L120C1	1	.00044721	.000015
205	033	.27198	.37198	A1L562C2	.5	.18599	.18599	A2L129C1	5	.17984	.006153
206	114	.51552	.34776	A1L562C2	.5	.17388	.17388	A2L144C1	5	.16813	.005752
207	117	.50779	.0169	A1L562C2	.5	.00845009	.0084501	A2L147C1	1	.00817752	.000273
208	126	.50779	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.50779	.00009536	A1L562C2	.5	.00004768	.0000477	A2L159C1	1	.00004614	.000002
210	141	.50779	.00277269	A1L562C2	.5	.00138634	.0013863	A2L171C1	1	.00134163	.000045
211	144	.50779	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.50779	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.0125	A1L562C2	.5	.00625075	.0062507	A2L180C1	1	.00604912	.000202
214	110	.51552	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.50448	.05798	A1L562C2	.5	.02899	.02899	A2L245C1	3	.02805	.000936
216	220	.2513	1.47108	A1L562C2	.5	.73554	.73554	A2L220C1	3	.71178	.02376
217	222	.86	.78386	A1L562C2	.5	.39193	.39193	A2L222C1	3	.37927	.01266
218	223	.24367	.60964	A1L562C2	.5	.30482	.30482	A2L223C1	1	.29499	.009832
219	224	.2513	2.60397	A1L562C2	.5	1.30199	1.30199	A2L224C1	3	1.25994	.04205
220	225	.24367	1.53347	A1L562C2	.5	.76673	.76673	A2L225C1	1	.742	.02473
221	228	.24367	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.24367	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.24367	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.24367	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.24367	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.68771	A1L562C2	.5	.34385	.34385	A2L237C1	1	.33276	.01109
227	235	.86	-.54751	A1L562C2	.5	-.27376	-.27376	A2L235C1	3	-.26492	-.00884
228	XX	35.24074	XX	XX	XX	17.62037	17.62037	XX	XX	17.05101	.56936
229	909120	.5	.29891	A1L562C2	.5	.14946	.14946	A3L714C1	1	.14463	.004821
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	2.43999	A1L562C2	.5	1.21999	1.21999	A3L439C1	1	1.18064	.03935
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	151.3312	A1L562C4	.4	60.53248	90.79873	A3L409C1	1	58.57992	1.95256
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	900	1.0	1	900	0	A3L202C1	1	870.9693	29.0308
236	9507	1	2788	XX	XX	0	2788	A3L202C1	1	0	0
237	XX	3842	XX	XX	XX	961.902	2880	XX	XX	930.8745	31.0275
238	909820	.5	3.57533	A1L562C2	.5	1.78766	1.78766	1.0	1	1.73	.05766
239	809807	1	2015	A1L562C4	.4	806.0625	1209	1.0	1	780.0618	26.0007
240	XX	2018	XX	XX	XX	807.8501	1210	XX	XX	781.7918	26.0583
241	XX	5896	XX	XX	XX	1787	4108	XX	XX	1729	57.6552

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	14629	.00086273	.48385	187.7889	.00224311	.01615	2.89781	10.1443	
202	002	16855	.0000017	.48346	221.8009	.00000441	.01654	.00655819	.02302	
203	005	16855	.00000141	.48346	221.8009	.00000368	.01654	.00546916	.01919	
204	024	13734	.00000003	.48387	176.068	.00000008	.01613	.00010361	.000359	
205	033	16855	.00001067	.48346	221.8009	.00002774	.01654	.04124	.14474	
206	114	16855	.00000997	.48346	221.8009	.00002593	.01654	.03856	.13532	
207	117	13734	.00000006	.48387	176.068	.00000155	.01613	.0018946	.006555	
208	126	13734	0	0	176.068	0	0	0	0	
209	129	13734	0	.48387	176.068	.00000001	.01613	.00001069	.000037	
210	141	13734	.00000001	.48387	176.068	.00000025	.01613	.00031083	.001076	
211	144	13734	0	0	176.068	0	0	0	0	
212	147	13734	0	0	176.068	0	0	0	0	
213	150	13734	.00000044	.48387	176.068	.00000115	.01613	.00140149	.004849	
214	110	16855	0	0	221.8009	0	0	0	0	
215	307	14629	.00000192	.48385	187.7889	.00000499	.01615	.00644131	.02255	
216	220	14629	.00004866	.48385	187.7889	.0001265	.01615	.16343	.57211	
217	222	14629	.00002593	.48385	187.7889	.00006741	.01615	.08708	.30485	
218	223	13734	.00002148	.48387	176.068	.00005584	.01613	.06834	.23647	
219	224	14629	.00008613	.48385	187.7889	.00022393	.01615	.28929	1.0127	
220	225	13734	.00005403	.48387	176.068	.00014047	.01613	.17191	.59482	
221	228	13734	0	0	176.068	0	0	0	0	
222	229	13734	0	0	176.068	0	0	0	0	
223	233	13734	0	0	176.068	0	0	0	0	
224	234	13734	0	0	176.068	0	0	0	0	
225	236	13734	0	0	176.068	0	0	0	0	
226	237	13734	.00002423	.48387	176.068	.0000063	.01613	.0771	.26676	
227	235	14629	-.00001811	.48385	187.7889	-.00004708	.01615	-.06083	-.21293	
228		XX	.00116812	.48384	XX	.00303711	.01616	3.91775	13.7026	
229	909120	13734	.00001053	.48387	176.068	.00002738	.01613	.03351	.11595	
230	909320	13734	0	0	176.068	0	0	0	0	
231	809138	13734	.00008596	.48387	176.068	.00022351	.01613	.27354	.94646	
232	809338	13734	0	0	176.068	0	0	0	0	
233	809107	13734	.00426532	.3871	176.068	.01109	.0129	20.35806	70.4407	
234	809307	13734	0	0	176.068	0	0	0	0	
235	9407	13734	.06342	.96774	176.068	.16488	.03226	0	0	
236	9507	13734	0	0	176.068	0	0	625.0999	2162	
237		XX	.06778	.24228	XX	.17622	.0080757	645.765	2234	
238	909820	13734	.00012596	.48387	176.068	.00032751	.01613	.40081	1.38685	
239	809807	13734	.0568	.3871	176.068	.14767	.0129	271.0919	938	
240		XX	.05692	.38727	XX	.148	.01291	271.4927	939.39	
241		XX	.12587	.29337	XX	.32726	.0097786	921.1755	3187	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	25.27005	.11467	.11109	88.46273	.11467	.38891
202	002	29.99195	.00021867	.11088	105.2552	.00021867	.38912
203	005	29.99195	.00018235	.11088	105.2552	.00018235	.38912
204	024	23.96931	.00000432	.11211	82.93592	.00000432	.38789
205	033	29.99195	.00137517	.11088	105.2552	.00137517	.38912
206	114	29.99195	.00128566	.11088	105.2552	.00128566	.38912
207	117	23.96931	.00007904	.11211	82.93592	.00007904	.38789
208	126	23.96931	0	0	82.93592	0	0
209	129	23.96931	.00000045	.11211	82.93592	.00000045	.38789
210	141	23.96931	.00001297	.11211	82.93592	.00001297	.38789
211	144	23.96931	0	0	82.93592	0	0
212	147	23.96931	0	0	82.93592	0	0
213	150	23.96931	.00005847	.11211	82.93592	.00005847	.38789
214	110	29.99195	0	0	105.2552	0	0
215	307	25.27005	.0002549	.11109	88.46273	.0002549	.38891
216	220	25.27005	.00646726	.11109	88.46273	.00646726	.38891
217	222	25.27005	.00344608	.11109	88.46273	.00344608	.38891
218	223	23.96931	.00285129	.11211	82.93592	.00285129	.38789
219	224	25.27005	.01145	.11109	88.46273	.01145	.38891
220	225	23.96931	.0071721	.11211	82.93592	.0071721	.38789
221	228	23.96931	0	0	82.93592	0	0
222	229	23.96931	0	0	82.93592	0	0
223	233	23.96931	0	0	82.93592	0	0
224	234	23.96931	0	0	82.93592	0	0
225	236	23.96931	0	0	82.93592	0	0
226	237	23.96931	.00321643	.11211	82.93592	.00321642	.38789
227	235	25.27005	-.00240702	.11109	88.46273	-.00240702	.38891
228	XX	.15515	.11117	XX	.15515	.38883	
229	909120	23.96931	.00139802	.11211	82.93592	.00139802	.38789
230	909320	23.96931	0	0	82.93592	0	0
231	809138	23.96931	.01141	.11211	82.93592	.01141	.38789
232	809338	23.96931	0	0	82.93592	0	0
233	809107	23.96931	.84934	.13453	82.93592	.84934	.46547
234	809307	23.96931	0	0	82.93592	0	0
235	9407	23.96931	0	0	82.93592	0	0
236	9507	23.96931	26.07917	.22421	82.93592	26.07917	.77579
237	XX	26.94132	.16808	XX	26.94132	.58156	
238	909820	23.96931	.01672	.11211	82.93592	.01672	.38789
239	809807	23.96931	11.30996	.13453	82.93592	11.30996	.46547
240	XX	11.32668	.13449	XX	11.32668	.46534	
241	XX	38.42315	.15624	XX	38.42315	.54062	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	15753
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	59.59185
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	49.69623
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.94535
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	699.4849
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	350.3768
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	17.28645
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.09754
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.83606
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	7.55025
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	59.69529
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	3040
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	473.4127
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1299
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	5381
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	3268
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	415.3379
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-330.669
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	31210
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	310.5065
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	284.6984
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8828
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	1
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	8171
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	25658
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	43253
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	899.2179
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22516
340		TOTAL ROI : L338+L339	XX	XX	0	XX	23415
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	97880

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	13548	A1L563C2	.5	6774	6774	A3L310C1	3	6497	276.19
302	002	.51552	30.72098	A1L563C2	.5	15.36049	15.36049	A2L102C1	5	14.71994	.64055
303	005	.51552	25.61956	A1L563C2	.5	12.80978	12.80978	A2L105C1	5	12.2756	.53418
304	024	.50779	.48004	A1L563C2	.5	.24002	.24002	A2L120C1	1	.23014	.009883
305	033	.27621	193.2026	A1L563C2	.5	96.60128	96.60128	A2L129C1	5	92.5729	4.02838
306	114	.51552	180.6274	A1L563C2	.5	90.31368	90.31368	A2L144C1	5	86.5475	3.76618
307	117	.50779	8.77787	A1L563C2	.5	4.38894	4.38894	A2L147C1	1	4.20821	.18072
308	126	.50779	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.50779	.04953	A1L563C2	.5	.02476	.02476	A2L159C1	1	.02374	.00102
310	141	.50779	1.44012	A1L563C2	.5	.72006	.72006	A2L171C1	1	.69041	.02965
311	144	.50779	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.50779	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	6.49321	A1L563C2	.5	3.24661	3.24661	A2L180C1	1	3.11292	.13368
314	110	.51552	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.50448	30.11491	A1L563C2	.5	15.05745	15.05745	A2L245C1	3	14.44354	.61391
316	220	.2513	764.0709	A1L563C2	.5	382.0354	382.035	A2L220C1	3	366.4593	15.5761
317	222	.86	407.135	A1L563C2	.5	203.5675	203.567	A2L222C1	3	195.2678	8.29973
318	223	.24367	316.6417	A1L563C2	.5	158.3208	158.321	A2L223C1	1	151.8017	6.51912
319	224	.2513	1352	A1L563C2	.5	676.2453	676.245	A2L224C1	3	648.6739	27.5715
320	225	.24367	796.4762	A1L563C2	.5	398.2381	398.238	A2L225C1	1	381.84	16.3981
321	228	.24367	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.24367	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.24367	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.24367	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.24367	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	357.1906	A1L563C2	.5	178.5953	178.595	A2L237C1	1	171.2414	7.35396
327	235	.86	-284.3757	A1L563C2	.5	-142.188	-142.19	A2L235C1	3	-136.3907	-5.7972
328	XX	XX	18303	XX	XX	9151	9151	XX	XX	8778	373.64
329	909120	.5	155.2533	A1L563C2	.5	77.62664	77.62664	A3L714C1	1	74.43023	3.1964
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	142.3492	A1L563C2	.5	71.1746	71.1746	A3L439C1	1	68.24387	2.93073
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8828	A1L563C4	.4	3531	5297	A3L410C1	1	3386	145.41
334	809308	1	1	XX	XX	0	1	A3L610C1	1	0	0
335	9408	1	8171	1.0	1	8171	0	A3L203C1	1	7834	336.45
336	9508	1	25658	XX	XX	0	25658	A3L203C1	1	0	0
337	XX	XX	42956	XX	XX	11851	31105	XX	XX	11363	488
338	909820	.5	449.609	A1L563C2	.5	224.8045	224.804	1.0	1	215.5478	9.2567
339	809808	1	22516	A1L563C4	.4	9006	13509	1.0	1	8635	370.86
340	XX	XX	22965	XX	XX	9231	13734	XX	XX	8851	380.11
341	XX	XX	84225	XX	XX	30234	53991	XX	XX	28992	1241

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	TO TOTAL	3: B7L803C23	PER	TO TOTAL	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	VARIABLE	4: B7L803C32	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	COST	5: B7L803C41	C11/C15	COST	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	306671	.02119	.47961	5013	.05509	.02039	1268	5506	
302	002	348492	.00004224	.47915	5832	.00010982	.02085	2.89309	12.4674	
303	005	348492	.00003522	.47915	5832	.00009158	.02085	2.41267	10.3971	
304	024	278231	.00000083	.47941	4595	.00000215	.02059	.04484	.19518	
305	033	348492	.00026564	.47915	5832	.00069066	.02085	18.19448	78.4068	
306	114	348492	.00024835	.47915	5832	.0006457	.02085	17.01024	73.3034	
307	117	278231	.00001512	.47941	4595	.00003932	.02059	.8199	3.56903	
308	126	278231	0	0	4595	0	0	0	0	
309	129	278231	.00000009	.47941	4595	.00000022	.02059	.00462619	.02014	
310	141	278231	.00000248	.47941	4595	.00000645	.02059	.13452	.58554	
311	144	278231	0	0	4595	0	0	0	0	
312	147	278231	0	0	4595	0	0	0	0	
313	150	278231	.00001119	.47941	4595	.00002909	.02059	.6065	2.6401	
314	110	348492	0	0	5832	0	0	0	0	
315	307	306671	.0000471	.47961	5013	.00012245	.02039	2.81858	12.2389	
316	220	306671	.00119496	.47961	5013	.0031069	.02039	71.51252	310.52	
317	222	306671	.00063673	.47961	5013	.00165551	.02039	38.10542	165.46	
318	223	278231	.0005456	.47941	4595	.00141855	.02059	29.57613	128.74	
319	224	306671	.00211521	.47961	5013	.00549956	.02039	126.5851	549.66	
320	225	278231	.00137238	.47941	4595	.0035682	.02059	74.3954	323.84	
321	228	278231	0	0	4595	0	0	0	0	
322	229	278231	0	0	4595	0	0	0	0	
323	233	278231	0	0	4595	0	0	0	0	
324	234	278231	0	0	4595	0	0	0	0	
325	236	278231	0	0	4595	0	0	0	0	
326	237	278231	.00061546	.47941	4595	.00160021	.02059	33.36363	145.23	
327	235	306671	-.00044475	.47961	5013	-.00115634	.02039	-26.61589	-115.6	
328	XX	.02878	.47959	XX	.07483	.02041		1713	7438	
329	909120	278231	.00026751	.47941	4595	.00069553	.02059	14.50154	63.1251	
330	909320	278231	0	0	4595	0	0	0	0	
331	809138	278231	.00024528	.47941	4595	.00063772	.02059	13.29622	57.8784	
332	809338	278231	0	0	4595	0	0	0	0	
333	809108	278231	.01217	.38353	4595	.03164	.01647	989.579	4307	
334	809308	278231	0	0	4595	0	0	.18681	.81319	
335	9408	278231	.02816	.95882	4595	.07321	.04118	0	0	
336	9508	278231	0	0	4595	0	0	4793	20864	
337	XX	.04084	.26453	XX	.10619	.01136		5810	25294	
338	909820	278231	.00077471	.47941	4595	.00201424	.02059	41.99603	182.81	
339	809808	278231	.03104	.38353	4595	.0807	.01647	2523	10985	
340	XX	.03181	.38541	XX	.08271	.01655		2565	11168	
341	XX	.10143	.34423	XX	.26373	.01474		10089	43901	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	529.7417	2.39365	.09359	2300	2.39365	.40641
302	002	620.0816	.00466566	.09417	2672	.00466566	.40583
303	005	620.0816	.0038909	.09417	2672	.0038909	.40583
304	024	485.5837	.00009234	.09341	2113	.00009234	.40659
305	033	620.0816	.02934	.09417	2672	.02934	.40583
306	114	620.0816	.02743	.09417	2672	.02743	.40583
307	117	485.5837	.00168849	.09341	2113	.00168849	.40659
308	126	485.5837	0	0	2113	0	0
309	129	485.5837	.00000953	.09341	2113	.00000953	.40659
310	141	485.5837	.00027702	.09341	2113	.00027702	.40659
311	144	485.5837	0	0	2113	0	0
312	147	485.5837	0	0	2113	0	0
313	150	485.5837	.00124902	.09341	2113	.00124902	.40659
314	110	620.0816	0	0	2672	0	0
315	307	529.7417	.00532066	.09359	2300	.00532066	.40641
316	220	529.7417	.135	.09359	2300	.135	.40641
317	222	529.7417	.07193	.09359	2300	.07193	.40641
318	223	485.5837	.06091	.09341	2113	.06091	.40659
319	224	529.7417	.23896	.09359	2300	.23896	.40641
320	225	485.5837	.15321	.09341	2113	.15321	.40659
321	228	485.5837	0	0	2113	0	0
322	229	485.5837	0	0	2113	0	0
323	233	485.5837	0	0	2113	0	0
324	234	485.5837	0	0	2113	0	0
325	236	485.5837	0	0	2113	0	0
326	237	485.5837	.06871	.09341	2113	.06871	.40659
327	235	529.7417	-.05024	.09359	2300	-.05024	.40641
328	XX	3.24655	.09359		XX	3.24655	.40641
329	909120	485.5837	.02986	.09341	2113	.02986	.40659
330	909320	485.5837	0	0	2113	0	0
331	809138	485.5837	.02738	.09341	2113	.02738	.40659
332	809338	485.5837	0	0	2113	0	0
333	809108	485.5837	2.03792	.11209	2113	2.03792	.48791
334	809308	485.5837	.00038472	.18681	2113	.00038472	.81319
335	9408	485.5837	0	0	2113	0	0
336	9508	485.5837	9.87102	.18681	2113	9.87102	.81319
337	XX	11.96657	.13527		XX	11.96657	.58884
338	909820	485.5837	.08649	.09341	2113	.08649	.40659
339	809808	485.5837	5.19738	.11209	2113	5.19738	.48791
340	XX	5.28387	.11172		XX	5.28387	.48632
341	XX	20.49699	.11979		XX	20.49699	.52124

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	6736
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	25.48222
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	21.25073
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.40424
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	299.1086
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	149.8255
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	7.3919
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.04171
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.21273
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	3.22858
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	25.52646
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1300
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	202.4372
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	555.6583
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	2301
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1397
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	177.6037
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-141.398
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	13346
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	132.7765
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	230.8195
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	7157
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	1007
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	211
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	-421
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	8318
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	520.9807
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	21281
440		TOTAL ROI : L438+L439	XX	XX	0	XX	21802
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	43466

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4							2: C7 *B7L804C18		
			ELSE C2*C4							3: C7 *B7L804C27		
										4: C7 *B7L804C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	5793	A1L564C2	.5	2896	2896	A3L311C1	3	2696	200.42	
402	002	.51552	13.13668	A1L564C2	.5	6.56834	6.56834	A2L102C1	5	6.09722	.47111	
403	005	.51552	10.95524	A1L564C2	.5	5.47762	5.47762	A2L105C1	5	5.08474	.39288	
404	024	.50779	.20527	A1L564C2	.5	.10264	.10264	A2L120C1	1	.09561	.007022	
405	033	.27621	82.61584	A1L564C2	.5	41.30792	41.30792	A2L129C1	5	38.34511	2.96281	
406	114	.51552	77.23853	A1L564C2	.5	38.61926	38.61926	A2L144C1	5	35.84929	2.76997	
407	117	.50779	3.75353	A1L564C2	.5	1.87676	1.87676	A2L147C1	1	1.74837	.1284	
408	126	.50779	0	A1L564C2	.5	0	0	A2L156C1	1	0	0	
409	129	.50779	.02118	A1L564C2	.5	.01059	.01059	A2L159C1	1	.00986492	.000724	
410	141	.50779	.61581	A1L564C2	.5	.30791	.30791	A2L171C1	1	.28684	.02107	
411	144	.50779	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.50779	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	2.77658	A1L564C2	.5	1.38829	1.38829	A2L180C1	1	1.29331	.09498	
414	110	.51552	0	A1L564C2	.5	0	0	A2L140C1	5	0	0	
415	307	.50448	12.87751	A1L564C2	.5	6.43876	6.43876	A2L245C1	3	5.99326	.4455	
416	220	.2513	326.7263	A1L564C2	.5	163.3632	163.363	A2L220C1	3	152.0601	11.3031	
417	222	.86	174.096	A1L564C2	.5	87.04802	87.04802	A2L222C1	3	81.02516	6.02285	
418	223	.24367	135.4	A1L564C2	.5	67.69998	67.69998	A2L223C1	1	63.06834	4.63165	
419	224	.2513	578.342	A1L564C2	.5	289.171	289.171	A2L224C1	3	269.1633	20.0077	
420	225	.24367	340.5833	A1L564C2	.5	170.2916	170.292	A2L225C1	1	158.6413	11.6504	
421	228	.24367	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.24367	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.24367	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.24367	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.24367	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	152.7392	A1L564C2	.5	76.3696	76.3696	A2L237C1	1	71.14483	5.22477	
427	235	.86	-121.6026	A1L564C2	.5	-60.80132	-60.8013	A2L235C1	3	-56.59448	-4.2068	
428		XX	7826	XX	XX	3913	3913	XX	XX	3642	270.76	
429	909120	.5	66.38825	A1L564C2	.5	33.19412	33.19412	A3L714C1	1	30.92317	2.27095	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	115.4097	A1L564C2	.5	57.70487	57.70487	A3L439C1	1	53.75703	3.94784	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	7157	A1L564C4	.4	2863	4294	A3L411C1	1	2667	195.88	
434	809309	1	1007	XX	XX	0	1007	A3L611C1	1	0	0	
435	9409	1	211	1.0	1	211	0	A3L204C1	1	196.5646	14.4354	
436	9509	1	-421	XX	XX	0	-421	A3L204C1	1	0	0	
437		XX	8136	XX	XX	3165	4971	XX	XX	2948	216.53	
438	909820	.5	260.4904	A1L564C2	.5	130.2452	130.245	1.0	1	121.3346	8.91063	
439	809809	1	21281	A1L564C4	.4	8512	12768	1.0	1	7930	582.37	
440		XX	21541	XX	XX	8642	12898	XX	XX	8051	591.28	
441		XX	37505	XX	XX	15721	21784	XX	XX	14642	1078	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	2: C8 *B7L804C13	PORTION		3: C8 *B7L804C22	OF CD				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)	5: C8 *B7L804C40	C8 -C18		(18)	(19)				
401	809009	246404	.01094	.46541	7044	.02845	.03459	319.3163	2577							
402	002	243148	.00002508	.46414	7225	.0000652	.03586	.71714	5.8512							
403	005	243148	.00002091	.46414	7225	.00005437	.03586	.59806	4.87957							
404	024	270249	.00000035	.46579	7633	.00000092	.03421	.01146	.09118							
405	033	243148	.0001577	.46414	7225	.00041003	.03586	4.51007	36.7978							
406	114	243148	.00014744	.46414	7225	.00038334	.03586	4.21652	34.4027							
407	117	270249	.00000647	.46579	7633	.00001682	.03421	.20947	1.66729							
408	126	270249	0	0	7633	0	0	0	0							
409	129	270249	.00000004	.46579	7633	.00000009	.03421	.00118191	.009407							
410	141	270249	.00000106	.46579	7633	.00000276	.03421	.03437	.27354							
411	144	270249	0	0	7633	0	0	0	0							
412	147	270249	0	0	7633	0	0	0	0							
413	150	270249	.00000479	.46579	7633	.00001244	.03421	.15495	1.23334							
414	110	243148	0	0	7225	0	0	0	0							
415	307	246404	.00002432	.46541	7044	.00006324	.03459	.70978	5.72897							
416	220	246404	.00061712	.46541	7044	.0016045	.03459	18.00852	145.35							
417	222	246404	.00032883	.46541	7044	.00085496	.03459	9.59583	77.4522							
418	223	270249	.00023337	.46579	7633	.00060677	.03421	7.55617	60.1438							
419	224	246404	.00109236	.46541	7044	.00284014	.03459	31.87708	257.29							
420	225	270249	.00058702	.46579	7633	.00152625	.03421	19.00669	151.28							
421	228	270249	0	0	7633	0	0	0	0							
422	229	270249	0	0	7633	0	0	0	0							
423	233	270249	0	0	7633	0	0	0	0							
424	234	270249	0	0	7633	0	0	0	0							
425	236	270249	0	0	7633	0	0	0	0							
426	237	270249	.00026326	.46579	7633	.00068447	.03421	8.52381	67.8458							
427	235	246404	-.00022968	.46541	7044	-.00059717	.03459	-6.7025	-54.099							
428	XX	.01468	.46541	XX	.03817	.03459	431.7475	3481								
429	909120	270249	.00011442	.46579	7633	.0002975	.03421	3.70488	29.4892							
430	909320	270249	0	0	7633	0	0	0	0							
431	809138	270249	.00019892	.46579	7633	.00051718	.03421	6.44059	51.2643							
432	809338	270249	0	0	7633	0	0	0	0							
433	809109	270249	.00986966	.37263	7633	.02566	.02737	479.3446	3815							
434	809309	270249	0	0	7633	0	0	112.3939	894.61							
435	9409	270249	.00072735	.93159	7633	.0018911	.06841	0	0							
436	9509	270249	0	0	7633	0	0	-46.9889	-374							
437	XX	.01091	.36237	XX	.02837	.02661	554.895	4416								
438	909820	270249	.00044897	.46579	7633	.00116733	.03421	14.537	115.71							
439	809809	270249	.02934	.37263	7633	.07629	.02737	1425	11343							
440	XX	.02979	.37376	XX	.07746	.02745	1439	11459								
441	XX	.05538	.39042	XX	.144	.02876	2426	19357								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	425.638	.75021	.05512	3435	.75021	.44488
402	002	432.6408	.00165759	.05459	3529	.00165759	.44541
403	005	432.6408	.00138234	.05459	3529	.00138234	.44541
404	024	471.6531	.00002429	.05581	3754	.00002429	.44419
405	033	432.6408	.01042	.05459	3529	.01042	.44541
406	114	432.6408	.00974601	.05459	3529	.00974601	.44541
407	117	471.6531	.00044412	.05581	3754	.00044412	.44419
408	126	471.6531	0	0	3754	0	0
409	129	471.6531	.00000251	.05581	3754	.00000251	.44419
410	141	471.6531	.00007286	.05581	3754	.00007286	.44419
411	144	471.6531	0	0	3754	0	0
412	147	471.6531	0	0	3754	0	0
413	150	471.6531	.00032853	.05581	3754	.00032853	.44419
414	110	432.6408	0	0	3529	0	0
415	307	425.638	.00166758	.05512	3435	.00166758	.44488
416	220	425.638	.04231	.05512	3435	.04231	.44488
417	222	425.638	.02254	.05512	3435	.02254	.44488
418	223	471.6531	.01602	.05581	3754	.01602	.44419
419	224	425.638	.07489	.05512	3435	.07489	.44488
420	225	471.6531	.0403	.05581	3754	.0403	.44419
421	228	471.6531	0	0	3754	0	0
422	229	471.6531	0	0	3754	0	0
423	233	471.6531	0	0	3754	0	0
424	234	471.6531	0	0	3754	0	0
425	236	471.6531	0	0	3754	0	0
426	237	471.6531	.01807	.05581	3754	.01807	.44419
427	235	425.638	-.01575	.05512	3435	-.01575	.44488
428	XX	1.00584	.05516		XX	1.00584	.44484
429	909120	471.6531	.0078551	.05581	3754	.0078551	.44419
430	909320	471.6531	0	0	3754	0	0
431	809138	471.6531	.01366	.05581	3754	.01366	.44419
432	809339	471.6531	0	0	3754	0	0
433	809109	471.6531	1.01631	.06697	3754	1.01631	.53303
434	809309	471.6531	.2383	.11161	3754	.2383	.88839
435	9409	471.6531	0	0	3754	0	0
436	9509	471.6531	-.09963	.11161	3754	-.09963	.88839
437	XX	1.17649	.0682		XX	1.17649	.54282
438	909820	471.6531	.03082	.05581	3754	.03082	.44419
439	809809	471.6531	3.0216	.06697	3754	3.0216	.53303
440	XX	3.05242	.06683		XX	3.05242	.53196
441	XX	5.23475	.06469		XX	5.23475	.51613

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	15885
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	60.08976
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	50.11146
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.95325
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	705.3294
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	353.3043
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	17.43089
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.09835
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	2.85975
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	7.61333
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	60.19407
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3065
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	477.3683
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1310
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5426
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3295
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	418.8082
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-333.432
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	31471
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	313.1009
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	277.7934
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	8614
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2481
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	726
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	355
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	12767
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	895.1167
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	27798
540		TOTAL ROI : L538+L539	XX	XX	0	XX	28693
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	72932

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	13661	A1L565C2	.5	6830	6830	A3L312C1	3	6419	410.79
502	002	.51552	30.97766	A1L565C2	.5	15.48883	15.48883	A2L102C1	5	14.482	1.00683
503	005	.51552	25.83362	A1L565C2	.5	12.91681	12.91681	A2L105C1	5	12.07717	.83964
504	024	.50779	.48405	A1L565C2	.5	.24203	.24203	A2L120C1	1	.22662	.01541
505	033	.27621	194.8168	A1L565C2	.5	97.40841	97.40841	A2L129C1	5	91.0765	6.33192
506	114	.51552	182.1365	A1L565C2	.5	91.06827	91.06827	A2L144C1	5	85.14849	5.91978
507	117	.50779	8.85121	A1L565C2	.5	4.42561	4.42561	A2L147C1	1	4.14388	.28172
508	126	.50779	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.50779	.04994	A1L565C2	.5	.02497	.02497	A2L159C1	1	.02338	.00159
510	141	.50779	1.45215	A1L565C2	.5	.72608	.72608	A2L171C1	1	.67986	.04622
511	144	.50779	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.50779	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	6.54747	A1L565C2	.5	3.27373	3.27373	A2L180C1	1	3.06533	.2084
514	110	.51552	0	A1L565C2	.5	0	0	A2L140C1	5	0	0
515	307	.50448	30.36653	A1L565C2	.5	15.18327	15.18327	A2L245C1	3	14.27016	.91311
516	220	.2513	770.455	A1L565C2	.5	385.2275	385.227	A2L220C1	3	362.0602	23.1673
517	222	.86	410.5367	A1L565C2	.5	205.2683	205.268	A2L222C1	3	192.9237	12.3447
518	223	.24367	319.2873	A1L565C2	.5	159.6437	159.644	A2L223C1	1	149.4811	10.1625
519	224	.2513	1363	A1L565C2	.5	681.8955	681.896	A2L224C1	3	640.8869	41.0087
520	225	.24367	803.1311	A1L565C2	.5	401.5655	401.566	A2L225C1	1	376.0028	25.5627
521	228	.24367	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.24367	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.24367	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.24367	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.24367	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	360.1751	A1L565C2	.5	180.0875	180.088	A2L237C1	1	168.6236	11.4639
527	235	.86	-286.7518	A1L565C2	.5	-143.376	-143.38	A2L235C1	3	-134.7534	-8.6225
528	XX	XX	18456	XX	XX	9228	9228	XX	XX	8669	558.68
529	909120	.5	156.5505	A1L565C2	.5	78.27523	78.27523	A3L714C1	1	73.29241	4.98282
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	138.8967	A1L565C2	.5	69.44834	69.44834	A3L439C1	1	65.02742	4.42092
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	8614	A1L565C4	.4	3445	5168	A3L412C1	1	3226	219.35
534	809310	1	2481	XX	XX	0	2481	A3L612C1	1	0	0
535	9410	1	726	1.0	1	726	0	A3L205C1	1	679.7846	46.2155
536	9510	1	355	XX	XX	0	355	A3L205C1	1	0	0
537	XX	XX	12472	XX	XX	4319	8152	XX	XX	4044	274.97
538	909820	.5	447.5583	A1L565C2	.5	223.7792	223.779	1.0	1	209.5339	14.2453
539	809810	1	27798	A1L565C4	.4	11119	16679	1.0	1	10411	707.84
540	XX	XX	28246	XX	XX	11343	16902	XX	XX	10621	722.08
541	XX	XX	59174	XX	XX	24891	34283	XX	XX	23335	1555

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	156475	.04103	.46993	3850	.10667	.03007	861.2798	5969	
502	002	222535	.00006508	.4675	5950	.0001692	.0325	1.85526	13.6336	
503	005	222535	.00005427	.4675	5950	.0001411	.0325	1.54718	11.3696	
504	024	127751	.00000177	.46817	3340	.00000461	.03183	.02908	.21295	
505	033	222535	.00040927	.4675	5950	.0010641	.0325	11.66765	85.7408	
506	114	222535	.00038263	.4675	5950	.00099484	.0325	10.90822	80.1601	
507	117	127751	.00003244	.46817	3340	.00008434	.03183	.53175	3.89385	
508	126	127751	0	0	3340	0	0	0	0	
509	129	127751	.00000018	.46817	3340	.00000048	.03183	.00300035	.02197	
510	141	127751	.00000532	.46817	3340	.00001384	.03183	.08724	.63884	
511	144	127751	0	0	3340	0	0	0	0	
512	147	127751	0	0	3340	0	0	0	0	
513	150	127751	.00002399	.46817	3340	.00006239	.03183	.39335	2.88038	
514	110	222535	0	0	5950	0	0	0	0	
515	307	156475	.0000912	.46993	3850	.00023711	.03007	1.91447	13.2688	
516	220	156475	.00231385	.46993	3850	.006016	.03007	48.57369	336.65	
517	222	156475	.00123293	.46993	3850	.00320562	.03007	25.88248	179.39	
518	223	127751	.0011701	.46817	3340	.00304225	.03183	19.18184	140.46	
519	224	156475	.00409577	.46993	3850	.01065	.03007	85.98084	595.91	
520	225	127751	.00294325	.46817	3340	.00765244	.03183	48.24975	353.32	
521	228	127751	0	0	3340	0	0	0	0	
522	229	127751	0	0	3340	0	0	0	0	
523	233	127751	0	0	3340	0	0	0	0	
524	234	127751	0	0	3340	0	0	0	0	
525	236	127751	0	0	3340	0	0	0	0	
526	237	127751	.00131994	.46817	3340	.00343184	.03183	21.63826	158.45	
527	235	156475	-.00086118	.46993	3850	-.00223906	.03007	-18.0784	-125.3	
528	XX	.05603	.46973		XX	.14568	.03027	1157	8070	
529	909120	127751	.00057371	.46817	3340	.00149165	.03183	9.40509	68.8701	
530	909320	127751	0	0	3340	0	0	0	0	
531	809138	127751	.00050902	.46817	3340	.00132345	.03183	8.3445	61.1038	
532	809338	127751	0	0	3340	0	0	0	0	
533	809110	127751	.02526	.37454	3340	.06567	.02546	621.0445	4547	
534	809310	127751	0	0	3340	0	0	298.1024	2182	
535	9410	127751	.00532117	.93634	3340	.01384	.06366	0	0	
536	9510	127751	0	0	3340	0	0	42.65472	312.35	
537	XX	.03166	.32429		XX	.08232	.02205	979.5513	7172	
538	909820	127751	.00164017	.46817	3340	.00426445	.03183	26.88799	196.89	
539	809810	127751	.0815	.37454	3340	.2119	.02546	2004	14675	
540	XX	.08314	.37602		XX	.21616	.02556	2030	14871	
541	XX	.17083	.39435		XX	.44416	.02629	4168	30115	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C2			1: B7L805C1		
		2: B7L805C11			2: B7L805C10		
		3: B7L805C20			3: B7L805C19		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	270.2946	3.18645	.06305	1873	3.18645	.43695
502	002	395.9629	.00468545	.05989	2909	.00468545	.44011
503	005	395.9629	.0039074	.05989	2909	.0039074	.44011
504	024	222.9579	.00013043	.06008	1632	.00013043	.43992
505	033	395.9629	.02947	.05989	2909	.02947	.44011
506	114	395.9629	.02755	.05989	2909	.02755	.44011
507	117	222.9579	.002385	.06008	1632	.002385	.43992
508	126	222.9579	0	0	1632	0	0
509	129	222.9579	.00001346	.06008	1632	.00001346	.43992
510	141	222.9579	.00039129	.06008	1632	.00039129	.43992
511	144	222.9579	0	0	1632	0	0
512	147	222.9579	0	0	1632	0	0
513	150	222.9579	.00176425	.06008	1632	.00176425	.43992
514	110	395.9629	0	0	2909	0	0
515	307	270.2946	.00708291	.06305	1873	.00708291	.43695
516	220	270.2946	.17971	.06305	1873	.17971	.43695
517	222	270.2946	.09576	.06305	1873	.09576	.43695
518	223	222.9579	.08603	.06008	1632	.08603	.43992
519	224	270.2946	.3181	.06305	1873	.3181	.43695
520	225	222.9579	.21641	.06008	1632	.21641	.43992
521	228	222.9579	0	0	1632	0	0
522	229	222.9579	0	0	1632	0	0
523	233	222.9579	0	0	1632	0	0
524	234	222.9579	0	0	1632	0	0
525	236	222.9579	0	0	1632	0	0
526	237	222.9579	.09705	.06008	1632	.09705	.43992
527	235	270.2946	-.06688	.06305	1873	-.06688	.43695
528		XX	4.32374	.06273	XX	4.32374	.43727
529	909120	222.9579	.04218	.06008	1632	.04218	.43992
530	909320	222.9579	0	0	1632	0	0
531	809138	222.9579	.03743	.06008	1632	.03743	.43992
532	809338	222.9579	0	0	1632	0	0
533	809110	222.9579	2.78548	.07209	1632	2.78548	.52791
534	809310	222.9579	1.33703	.12015	1632	1.33703	.87985
535	9410	222.9579	0	0	1632	0	0
536	9510	222.9579	.19131	.12015	1632	.19131	.87985
537		XX	4.39344	.07854	XX	4.39344	.57512
538	909820	222.9579	.1206	.06008	1632	.1206	.43992
539	809810	222.9579	8.98853	.07209	1632	8.98853	.52791
540		XX	9.10913	.0719	XX	9.10913	.52651
541		XX	17.8263	.07044	XX	17.8263	.50892

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	20495
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	77.52946
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	64.65518
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.22991
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	910.0354
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	455.8429
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	22.48981
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.1269
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	3.68973
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	9.82293
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	77.66403
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3955
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	615.9137
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1690
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	7001
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	4252
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	540.3579
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-430.204
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	40605
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	403.9714
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	274.8388
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	8522
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	1885
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4121
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	7809
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	23016
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1050
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	25841
640		TOTAL ROI : L638+L639	XX	XX	0	XX	26891
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	90514

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	17626	A1L566C2	.5	8813	8813	A3L313C1	3	8475	337.57
602	002	.51552	39.96824	A1L566C2	.5	19.98412	19.98412	A2L102C1	5	19.20471	.77941
603	005	.51552	33.33124	A1L566C2	.5	16.66562	16.66562	A2L105C1	5	16.01564	.64998
604	024	.50779	.62454	A1L566C2	.5	.31227	.31227	A2L120C1	1	.30038	.01189
605	033	.27621	251.358	A1L566C2	.5	125.679	125.679	A2L129C1	5	120.7774	4.90164
606	114	.51552	234.9976	A1L566C2	.5	117.4988	117.499	A2L144C1	5	112.9162	4.5826
607	117	.50779	11.42008	A1L566C2	.5	5.71004	5.71004	A2L147C1	1	5.49269	.21735
608	126	.50779	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.50779	.06444	A1L566C2	.5	.03222	.03222	A2L159C1	1	.03099	.001226
610	141	.50779	1.87361	A1L566C2	.5	.9368	.9368	A2L171C1	1	.90114	.03566
611	144	.50779	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.50779	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	8.44772	A1L566C2	.5	4.22386	4.22386	A2L180C1	1	4.06308	.16078
614	110	.51552	0	A1L566C2	.5	0	0	A2L140C1	5	0	0
615	307	.50448	39.17973	A1L566C2	.5	19.58987	19.58987	A2L245C1	3	18.83951	.75035
616	220	.2513	994.0622	A1L566C2	.5	497.0311	497.031	A2L220C1	3	477.9933	19.0378
617	222	.86	529.6858	A1L566C2	.5	264.8429	264.843	A2L222C1	3	254.6986	10.1443
618	223	.24367	411.9533	A1L566C2	.5	205.9766	205.977	A2L223C1	1	198.1363	7.84032
619	224	.2513	1759	A1L566C2	.5	879.8005	879.8	A2L224C1	3	846.1014	33.699
620	225	.24367	1036	A1L566C2	.5	518.1109	518.111	A2L225C1	1	498.3895	19.7214
621	228	.24367	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.24367	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.24367	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.24367	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.24367	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	464.7078	A1L566C2	.5	232.3539	232.354	A2L237C1	1	223.5095	8.84435
627	235	.86	-369.975	A1L566C2	.5	-184.988	-184.99	A2L235C1	3	-177.9019	-7.0856
628	XX		23813	XX	XX	11906	11906	XX	XX	11450	456.03
629	909120	.5	201.9857	A1L566C2	.5	100.9929	100.993	A3L714C1	1	97.14865	3.84421
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	137.4194	A1L566C2	.5	68.70971	68.70971	A3L439C1	1	66.09434	2.61537
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	8522	A1L566C4	.4	3409	5113	A3L413C1	1	3279	129.77
634	809311	1	1885	XX	XX	0	1885	A3L613C1	1	0	0
635	9411	1	4121	1.0	1	4121	0	A3L206C1	1	3964	156.86
636	9511	1	7809	XX	XX	0	7809	A3L206C1	1	0	0
637	XX		22677	XX	XX	7699	14977	XX	XX	7406	293.09
638	909820	.5	525.1718	A1L566C2	.5	262.5859	262.586	1.0	1	252.5908	9.9951
639	809811	1	25841	A1L566C4	.4	10336	15504	1.0	1	9943	393.45
640	XX		26366	XX	XX	10599	15767	XX	XX	10195	403.45
641	XX		72857	XX	XX	30205	42651	XX	XX	29053	1152

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	317139	.02672	.48085	4858	.06948	.01915	1667	7145	
602	002	345922	.00005552	.4805	5399	.00014435	.0195	3.81041	16.1737	
603	005	345922	.0000463	.4805	5399	.00012038	.0195	3.17767	13.488	
604	024	313242	.00000096	.48097	4767	.00000249	.01903	.05986	.25241	
605	033	345922	.00034915	.4805	5399	.00090778	.0195	23.96347	101.72	
606	114	345922	.00032642	.4805	5399	.00084869	.0195	22.40373	95.0951	
607	117	313242	.00001753	.48097	4767	.00004559	.01903	1.09459	4.61545	
608	126	313242	0	0	4767	0	0	0	0	
609	129	313242	.00000001	.48097	4767	.00000026	.01903	.00617607	.02604	
610	141	313242	.00000288	.48097	4767	.00000748	.01903	.17958	.75722	
611	144	313242	0	0	4767	0	0	0	0	
612	147	313242	0	0	4767	0	0	0	0	
613	150	313242	.00001297	.48097	4767	.00003372	.01903	.8097	3.41416	
614	110	345922	0	0	5399	0	0	0	0	
615	307	317139	.0000594	.48085	4858	.00015445	.01915	3.70573	15.8841	
616	220	317139	.0015072	.48085	4858	.00391871	.01915	94.02117	403.01	
617	222	317139	.00080311	.48085	4858	.00208809	.01915	50.09915	214.74	
618	223	313242	.00063253	.48097	4767	.00164459	.01903	39.48483	166.49	
619	224	317139	.00266791	.48085	4858	.00693656	.01915	166.4279	713.37	
620	225	313242	.00159107	.48097	4767	.00413678	.01903	99.31964	418.79	
621	228	313242	0	0	4767	0	0	0	0	
622	229	313242	0	0	4767	0	0	0	0	
623	233	313242	0	0	4767	0	0	0	0	
624	234	313242	0	0	4767	0	0	0	0	
625	236	313242	0	0	4767	0	0	0	0	
626	237	313242	.00071354	.48097	4767	.00185519	.01903	44.54124	187.81	
627	235	317139	-.00056096	.48085	4858	-.00145849	.01915	-34.99326	-150	
628		XX	.03607	.48085	XX	.09379	.01915	2255	9651	
629	909120	313242	.00031014	.48097	4767	.00080636	.01903	19.3599	81.633	
630	909320	313242	0	0	4767	0	0	0	0	
631	809138	313242	.000211	.48097	4767	.0005486	.01903	13.17136	55.5384	
632	809338	313242	0	0	4767	0	0	0	0	
633	809111	313242	.01047	.38477	4767	.02722	.01523	980.2858	4133	
634	809311	313242	0	0	4767	0	0	361.3464	1523	
635	9411	313242	.01266	.96194	4767	.0329	.03806	0	0	
636	9511	313242	0	0	4767	0	0	1496	6312	
637		XX	.02365	.32662	XX	.06148	.01292	2871	12106	
638	909820	313242	.00080638	.48097	4767	.00209658	.01903	50.33659	212.25	
639	809811	313242	.03174	.38477	4767	.08253	.01523	2972	12532	
640		XX	.03255	.38669	XX	.08463	.0153	3022	12744	
641		XX	.09227	.39877	XX	.23989	.01582	8148	34502	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L806C2			1: B7L806C1		
		2: B7L806C11			2: B7L806C10		
		3: B7L806C20			3: B7L806C19		
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	547.8252	3.04317	.09458	2348	3.04317	.40542
602	002	615.5081	.00619068	.09534	2612	.00619068	.40466
603	005	615.5081	.00516267	.09534	2612	.00516267	.40466
604	024	546.6867	.0001095	.09585	2305	.0001095	.40415
605	033	615.5081	.03893	.09534	2612	.03893	.40466
606	114	615.5081	.0364	.09534	2612	.0364	.40466
607	117	546.6867	.00200223	.09585	2305	.00200223	.40415
608	126	546.6867	0	0	2305	0	0
609	129	546.6867	.0000113	.09585	2305	.0000113	.40415
610	141	546.6867	.00032849	.09585	2305	.00032849	.40415
611	144	546.6867	0	0	2305	0	0
612	147	546.6867	0	0	2305	0	0
613	150	546.6867	.0014811	.09585	2305	.0014811	.40415
614	110	615.5081	0	0	2612	0	0
615	307	547.8252	.00676444	.09458	2348	.00676444	.40542
616	220	547.8252	.17163	.09458	2348	.17163	.40542
617	222	547.8252	.09145	.09458	2348	.09145	.40542
618	223	546.6867	.07223	.09585	2305	.07223	.40415
619	224	547.8252	.3038	.09458	2348	.3038	.40542
620	225	546.6867	.18168	.09585	2305	.18168	.40415
621	228	546.6867	0	0	2305	0	0
622	229	546.6867	0	0	2305	0	0
623	233	546.6867	0	0	2305	0	0
624	234	546.6867	0	0	2305	0	0
625	236	546.6867	0	0	2305	0	0
626	237	546.6867	.08147	.09585	2305	.08147	.40415
627	235	547.8252	-.06388	.09458	2348	-.06388	.40542
628		XX	4.10666	.0947	XX	4.10666	.4053
629	909120	546.6867	.03541	.09585	2305	.03541	.40415
630	909320	546.6867	0	0	2305	0	0
631	809138	546.6867	.02409	.09585	2305	.02409	.40415
632	809338	546.6867	0	0	2305	0	0
633	809111	546.6867	1.79314	.11502	2305	1.79314	.48498
634	809311	546.6867	.66098	.1917	2305	.66098	.8083
635	9411	546.6867	0	0	2305	0	0
636	9511	546.6867	2.73823	.1917	2305	2.73823	.8083
637		XX	5.25185	.12661	XX	5.25185	.53385
638	909820	546.6867	.09208	.09585	2305	.09208	.40415
639	809811	546.6867	5.43679	.11502	2305	5.43679	.48498
640		XX	5.52886	.11464	XX	5.52886	.48337
641		XX	14.88737	.11185	XX	14.88737	.47357

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		9590	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		36.27759	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		30.25346	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.5755	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		425.8239	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		213.2981	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		10.52343	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.05938	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.7265	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		4.59635	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		36.34057	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1850	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		288.1984	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		791.059	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		3276	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1989	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		252.8443	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-201.301	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		19000	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		189.0264	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		311.754	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		9667	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		6150	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		359	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-666	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		16011	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		720.6098	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		21851	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		22571	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		57583	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	
									(9)	(10)	(11)	
701	809012	.86	8247	A1L567C2		.5	4123	4123	A3L314C1	3	3867	256.45
702	002	.51552	18.70194	A1L567C2		.5	9.35097	9.35097	A2L102C1	5	8.76436	.58661
703	005	.51552	15.59636	A1L567C2		.5	7.79818	7.79818	A2L105C1	5	7.30898	.4892
704	024	.50779	.29223	A1L567C2		.5	.14612	.14612	A2L120C1	1	.13652	.009599
705	033	.27621	117.6155	A1L567C2		.5	58.80774	58.80774	A2L129C1	5	55.11856	3.68919
706	114	.51552	109.9601	A1L567C2		.5	54.98005	54.98005	A2L144C1	5	51.53099	3.44906
707	117	.50779	5.34368	A1L567C2		.5	2.67184	2.67184	A2L147C1	1	2.49632	.17552
708	126	.50779	0	A1L567C2		.5	0	0	A2L156C1	1	0	0
709	129	.50779	.03015	A1L567C2		.5	.01508	.01508	A2L159C1	1	.01409	.00099
710	141	.50779	.8767	A1L567C2		.5	.43835	.43835	A2L171C1	1	.40955	.0288
711	144	.50779	0	A1L567C2		.5	0	0	A2L174C1	1	0	0
712	147	.50779	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	3.95286	A1L567C2		.5	1.97643	1.97643	A2L180C1	1	1.84659	.12984
714	110	.51552	0	A1L567C2		.5	0	0	A2L140C1	5	0	0
715	307	.50448	18.33299	A1L567C2		.5	9.16649	9.16649	A2L245C1	3	8.59645	.57005
716	220	.2513	465.1417	A1L567C2		.5	232.5708	232.571	A2L220C1	3	218.1077	14.4631
717	222	.86	247.8506	A1L567C2		.5	123.9253	123.925	A2L222C1	3	116.2186	7.70667
718	223	.24367	192.7612	A1L567C2		.5	96.38061	96.38061	A2L223C1	1	90.049	6.33161
719	224	.2513	823.3527	A1L567C2		.5	411.6763	411.676	A2L224C1	3	386.075	25.6013
720	225	.24367	484.869	A1L567C2		.5	242.4345	242.435	A2L225C1	1	226.5081	15.9265
721	228	.24367	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.24367	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.24367	0	A1L567C2		.5	0	0	A2L233C1	1	0	0
724	234	.24367	0	A1L567C2		.5	0	0	A2L234C1	1	0	0
725	236	.24367	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	217.4461	A1L567C2		.5	108.7231	108.723	A2L237C1	1	101.5806	7.14244
727	235	.86	-173.1188	A1L567C2		.5	-86.55938	-86.5594	A2L235C1	3	-81.17642	-5.383
728	XX		11142	XX	XX		5571	5571	XX	XX	5223	348.13
729	909120	.5	94.51318	A1L567C2		.5	47.25659	47.25659	A3L714C1	1	44.15212	3.10447
730	909320	1	0	A1L567C2		.5	0	0	A3L815C1	1	0	0
731	809138	.5	155.877	A1L567C2		.5	77.9385	77.9385	A3L439C1	1	72.81842	5.12008
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	9667	A1L567C4		.4	3867	5800	A3L414C1	1	3613	254.04
734	809312	1	6150	XX	XX		0	6150	A3L614C1	1	0	0
735	9412	1	359	1.0		1	359	0	A3L207C1	1	335.4159	23.5841
736	9512	1	-666	XX	XX		0	-666	A3L207C1	1	0	0
737	XX		15761	XX	XX		4351	11409	XX	XX	4065	285.85
738	909820	.5	360.3049	A1L567C2		.5	180.1524	180.152	1.0	1	168.3175	11.8349
739	809812	1	21851	A1L567C4		.4	8740	13110	1.0	1	8166	574.2
740	XX		22211	XX	XX		8920	13290	XX	XX	8334	586.03
741	XX		49115	XX	XX		18843	30272	XX	XX	17623	1220

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	185209	.02088		.46891			4723	.05429		.03109			496.2241	3627	
702	002	226265	.00003873		.46863			5824	.00010071		.03137			1.14699	8.20398	
703	005	226265	.0000323		.46863			5824	.00008399		.03137			.95652	6.84166	
704	024	152365	.0000009		.46715			4120	.00000233		.03285			.01674	.12937	
705	033	226265	.0002436		.46863			5824	.00063336		.03137			7.21335	51.5944	
706	114	226265	.00022775		.46863			5824	.00059214		.03137			6.74385	48.2362	
707	117	152365	.00001638		.46715			4120	.0000426		.03285			.30613	2.36571	
708	126	152365	0		0			4120	0		0			0	0	
709	129	152365	.00000009		.46715			4120	.00000024		.03285			.00172729	.01335	
710	141	152365	.00000269		.46715			4120	.00000699		.03285			.05022	.38812	
711	144	152365	0		0			4120	0		0			0	0	
712	147	152365	0		0			4120	0		0			0	0	
713	150	152365	.00001212		.46715			4120	.00003151		.03285			.22645	1.74998	
714	110	226265	0		0			5824	0		0			0	0	
715	307	185209	.00004641		.46891			4723	.00012068		.03109			1.10302	8.06347	
716	220	185209	.00117763		.46891			4723	.00306182		.03109			27.98561	204.59	
717	222	185209	.0006275		.46891			4723	.00163149		.03109			14.91212	109.01	
718	223	152365	.00059101		.46715			4120	.00153662		.03285			11.04291	85.3377	
719	224	185209	.00208453		.46891			4723	.00541977		.03109			49.53765	362.14	
720	225	152365	.00148661		.46715			4120	.0038652		.03285			27.77719	214.66	
721	228	152365	0		0			4120	0		0			0	0	
722	229	152365	0		0			4120	0		0			0	0	
723	233	152365	0		0			4120	0		0			0	0	
724	234	152365	0		0			4120	0		0			0	0	
725	236	152365	0		0			4120	0		0			0	0	
726	237	152365	.00066669		.46715			4120	.0017334		.03285			12.45706	96.266	
727	235	185209	-.00043829		.46891			4723	-.00113957		.03109			-10.41582	-76.144	
728	XX	.02857	.46876				XX	.07429	.03124					668.114	4903	
729	909120	152365	.00028978		.46715			4120	.00075343		.03285			5.41447	41.8421	
730	909320	152365	0		0			4120	0		0			0	0	
731	809138	152365	.00047792		.46715			4120	.00124259		.03285			8.92989	69.0086	
732	809338	152365	0		0			4120	0		0			0	0	
733	809112	152365	.02371		.37372			4120	.06165		.02628			664.6118	5136	
734	809312	152365	0		0			4120	0		0			704.6427	5445	
735	9412	152365	.0022014		.93431			4120	.00572364		.06569			0	0	
736	9512	152365	0		0			4120	0		0			-76.30764	-589.7	
737	XX	.02668	.25794				XX	.06937	.01814					1307	10102	
738	909820	152365	.0011047		.46715			4120	.00287222		.03285			20.64115	159.51	
739	809812	152365	.0536		.37372			4120	.13935		.02628			1502	11608	
740	XX	.0547	.37524				XX	.14222	.02638					1522	11768	
741	XX	.10996	.35881				XX	.28589	.02484					3498	26773	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	319.93	1.55104	.06017	2338	1.55104	.43983
702	002	402.6001	.00284896	.06133	2879	.00284896	.43867
703	005	402.6001	.00237587	.06133	2879	.00237587	.43867
704	024	265.9156	.00006296	.05729	2054	.00006296	.44271
705	033	402.6001	.01792	.06133	2879	.01792	.43867
706	114	402.6001	.01675	.06133	2879	.01675	.43867
707	117	265.9156	.00115123	.05729	2054	.00115123	.44271
708	126	265.9156	0	0	2054	0	0
709	129	265.9156	.0000065	.05729	2054	.0000065	.44271
710	141	265.9156	.00018887	.05729	2054	.00018887	.44271
711	144	265.9156	0	0	2054	0	0
712	147	265.9156	0	0	2054	0	0
713	150	265.9156	.00085159	.05729	2054	.00085159	.44271
714	110	402.6001	0	0	2879	0	0
715	307	319.93	.00344769	.06017	2338	.00344769	.43983
716	220	319.93	.08747	.06017	2338	.08747	.43983
717	222	319.93	.04661	.06017	2338	.04661	.43983
718	223	265.9156	.04153	.05729	2054	.04153	.44271
719	224	319.93	.15484	.06017	2338	.15484	.43983
720	225	265.9156	.10446	.05729	2054	.10446	.44271
721	228	265.9156	0	0	2054	0	0
722	229	265.9156	0	0	2054	0	0
723	233	265.9156	0	0	2054	0	0
724	234	265.9156	0	0	2054	0	0
725	236	265.9156	0	0	2054	0	0
726	237	265.9156	.04685	.05729	2054	.04685	.44271
727	235	319.93	-.03256	.06017	2338	-.03256	.43983
728	XX	2.11094	.05996		XX	2.11094	.44004
729	909120	265.9156	.02036	.05729	2054	.02036	.44271
730	909320	265.9156	0	0	2054	0	0
731	809138	265.9156	.03358	.05729	2054	.03358	.44271
732	809338	265.9156	0	0	2054	0	0
733	809112	265.9156	2.49933	.06875	2054	2.49933	.53125
734	809312	265.9156	2.64987	.11458	2054	2.64987	.88542
735	9412	265.9156	0	0	2054	0	0
736	9512	265.9156	-.28696	.11458	2054	-.28696	.88542
737	XX	4.91619	.08294		XX	4.91619	.64098
738	909820	265.9156	.07762	.05729	2054	.07762	.44271
739	809812	265.9156	5.64908	.06875	2054	5.64908	.53125
740	XX	5.7267	.06856		XX	5.7267	.52982
741	XX	12.75383	.07122		XX	12.75383	.54512

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		5750	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		21.75346	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		18.14116	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.34509	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		255.3406	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		127.9019	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		6.31026	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.0356	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		1.03528	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		2.75615	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		21.79123	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1109	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		172.815	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		474.35	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1964	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1193	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		151.6153	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-120.708	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		11393	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		113.3476	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		261.892	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		8121	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1339	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		537	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-865	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		9507	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		525.8751	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		23202	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		23727	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		44628	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L808C9	2: C7 *B7L808C18	3: C7 *B7L808C27	4: C7 *B7L808C36	5: C7 *B7L808C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
801	809013	.86	4945	A1L568C2	.5	2472	2472	A3L315C1	3	2167	305.13				
802	002	.51552	11.21442	A1L568C2	.5	5.60721	5.60721	A2L102C1	5	4.92422	.68298				
803	005	.51552	9.35219	A1L568C2	.5	4.67609	4.67609	A2L105C1	5	4.10652	.56957				
804	024	.50779	.17523	A1L568C2	.5	.08762	.08762	A2L120C1	1	.07561	.01201				
805	033	.27621	70.52684	A1L568C2	.5	35.26342	35.26342	A2L129C1	5	30.96817	4.29526				
806	114	.51552	65.93638	A1L568C2	.5	32.96819	32.96819	A2L144C1	5	28.95251	4.01568				
807	117	.50779	3.20428	A1L568C2	.5	1.60214	1.60214	A2L147C1	1	1.38259	.21955				
808	126	.50779	0	A1L568C2	.5	0	0	A2L156C1	1	0	0				
809	129	.50779	.01808	A1L568C2	.5	.00903986	.0090399	A2L159C1	1	.00780109	.001239				
810	141	.50779	.5257	A1L568C2	.5	.26285	.26285	A2L171C1	1	.22683	.03602				
811	144	.50779	0	A1L568C2	.5	0	0	A2L174C1	1	0	0				
812	147	.50779	0	A1L568C2	.5	0	0	A2L177C1	1	0	0				
813	150	.86	2.37029	A1L568C2	.5	1.18514	1.18514	A2L180C1	1	1.02274	.1624				
814	110	.51552	0	A1L568C2	.5	0	0	A2L140C1	5	0	0				
815	307	.50448	10.99318	A1L568C2	.5	5.49659	5.49659	A2L245C1	3	4.81833	.67826				
816	220	.2513	278.9172	A1L568C2	.5	139.4586	139.459	A2L220C1	3	122.2499	17.2087				
817	222	.86	148.6209	A1L568C2	.5	74.31046	74.31046	A2L222C1	3	65.1408	9.16966				
818	223	.24367	115.5872	A1L568C2	.5	57.79359	57.79359	A2L223C1	1	49.87392	7.91967				
819	224	.2513	493.7144	A1L568C2	.5	246.8572	246.857	A2L224C1	3	216.3959	30.4613				
820	225	.24367	290.7464	A1L568C2	.5	145.3732	145.373	A2L225C1	1	125.4522	19.921				
821	228	.24367	0	A1L568C2	.5	0	0	A2L228C1	1	0	0				
822	229	.24367	0	A1L568C2	.5	0	0	A2L229C1	1	0	0				
823	233	.24367	0	A1L568C2	.5	0	0	A2L233C1	1	0	0				
824	234	.24367	0	A1L568C2	.5	0	0	A2L234C1	1	0	0				
825	236	.24367	0	A1L568C2	.5	0	0	A2L236C1	1	0	0				
826	237	.86	130.3892	A1L568C2	.5	65.1946	65.1946	A2L237C1	1	56.26074	8.93386				
827	235	.86	-103.8088	A1L568C2	.5	-51.90439	-51.9044	A2L235C1	3	-45.49957	-6.4048				
828	XX		6681	XX	XX	3340	3340	XX	XX	2925	415.82				
829	909120	.5	56.6738	A1L568C2	.5	28.3369	28.3369	A3L714C1	1	24.45379	3.88311				
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0				
831	809138	.5	130.946	A1L568C2	.5	65.47299	65.47299	A3L439C1	1	56.50099	8.97201				
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0				
833	809113	1	8121	A1L568C4	.4	3248	4872	A3L415C1	1	2803	445.16				
834	809313	1	1339	XX	XX	0	1339	A3L615C1	1	0	0				
835	9413	1	537	1.0	1	537	0	A3L208C1	1	463.4129	73.5871				
836	9513	1	-865	XX	XX	0	-865	A3L208C1	1	0	0				
837	XX		9320	XX	XX	3879	5440	XX	XX	3347	531.61				
838	909820	.5	262.9375	A1L568C2	.5	131.4688	131.469	1.0	1	113.4531	18.0156				
839	809813	1	23202	A1L568C4	.4	9280	13921	1.0	1	8009	1271				
840	XX		23464	XX	XX	9412	14052	XX	XX	8122	1289				
841	XX		39466	XX	XX	16632	22834	XX	XX	14395	2237				

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	92846	.02335		.4383			5026	.0607		.0617			149.0689	2323	
802	002	109614	.00004492		.4391			5847	.0001168		.0609			.35144	5.25577	
803	005	109614	.00003746		.4391			5847	.00009741		.0609			.29308	4.38302	
804	024	72198	.00000105		.43148			4409	.00000272		.06852			.00477234	.08284	
805	033	109614	.00028252		.4391			5847	.00073455		.0609			2.21016	33.0533	
806	114	109614	.00026413		.4391			5847	.00068674		.0609			2.06631	30.9019	
807	117	72198	.00001915		.43148			4409	.00004979		.06852			.08727	1.51488	
808	126	72198	0		0			4409	0		0			0	0	
809	129	72198	.00000011		.43148			4409	.00000028		.06852			.00049238	.008547	
810	141	72198	.00000314		.43148			4409	.00000817		.06852			.01432	.24853	
811	144	72198	0		0			4409	0		0			0	0	
812	147	72198	0		0			4409	0		0			0	0	
813	150	72198	.00001417		.43148			4409	.00003683		.06852			.06455	1.12059	
814	110	109614	0		0			5847	0		0			0	0	
815	307	92846	.00000519		.4383			5026	.00013493		.0617			.33135	5.16523	
816	220	92846	.00131669		.4383			5026	.0034234		.0617			8.40706	131.05	
817	222	92846	.0007016		.4383			5026	.00182416		.0617			4.4797	69.8308	
818	223	72198	.00069079		.43148			4409	.00179606		.06852			3.14791	54.6457	
819	224	92846	.00233069		.4383			5026	.00605979		.0617			14.88143	231.98	
820	225	72198	.00173761		.43148			4409	.00451779		.06852			7.91821	137.45	
821	228	72198	0		0			4409	0		0			0	0	
822	229	72198	0		0			4409	0		0			0	0	
823	233	72198	0		0			4409	0		0			0	0	
824	234	72198	0		0			4409	0		0			0	0	
825	236	72198	0		0			4409	0		0			0	0	
826	237	72198	.00077926		.43148			4409	.00202607		.06852			3.55103	61.6436	
827	235	92846	-.00049005		.4383			5026	-.00127414		.0617			-3.12898	-48.775	
828	XX	.03211	.43777		XX			.08349	.06223					200.006	3140	
829	909120	72198	.0003387		.43148			4409	.00088063		.06852			1.54346	26.7934	
830	909320	72198	0		0			4409	0		0			0	0	
831	809138	72198	.00078258		.43148			4409	.00203472		.06852			3.56619	61.9068	
832	809338	72198	0		0			4409	0		0			0	0	
833	809113	72198	.03883		.34519			4409	.10096		.05481			265.4159	4607	
834	809313	72198	0		0			4409	0		0			72.93283	1266	
835	9413	72198	.00641864		.86297			4409	.01669		.13703			0	0	
836	9513	72198	0		0			4409	0		0			-47.11494	-817.9	
837	XX	.04637	.3592		XX			.12056	.05704					296.3434	5144	
838	909820	72198	.00157142		.43148			4409	.00408568		.06852			7.16086	124.31	
839	809813	72198	.11093		.34519			4409	.28842		.05481			758.2632	13162	
840	XX	.1125	.34615		XX			.29251	.05497					765.4241	13287	
841	XX	.19098	.36474		XX			.49656	.05669					1261	21572	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	160.3822	.92946	.03014	2500	.92946	.46986
802	002	195.039	.00180187	.03134	2916	.00180188	.46866
803	005	195.039	.00150266	.03134	2916	.00150266	.46866
804	024	126.0038	.00003787	.02723	2187	.00003787	.47277
805	033	195.039	.01133	.03134	2916	.01133	.46866
806	114	195.039	.01059	.03134	2916	.01059	.46866
807	117	126.0038	.00069256	.02723	2187	.00069256	.47277
808	126	126.0038	0	0	2187	0	0
809	129	126.0038	.00000391	.02723	2187	.00000391	.47277
810	141	126.0038	.00011362	.02723	2187	.00011362	.47277
811	144	126.0038	0	0	2187	0	0
812	147	126.0038	0	0	2187	0	0
813	150	126.0038	.00051231	.02723	2187	.00051231	.47277
814	110	195.039	0	0	2916	0	0
815	307	160.3822	.00206603	.03014	2500	.00206603	.46986
816	220	160.3822	.05242	.03014	2500	.05242	.46986
817	222	160.3822	.02793	.03014	2500	.02793	.46986
818	223	126.0038	.02498	.02723	2187	.02498	.47277
819	224	160.3822	.09279	.03014	2500	.09279	.46986
820	225	126.0038	.06284	.02723	2187	.06284	.47277
821	228	126.0038	0	0	2187	0	0
822	229	126.0038	0	0	2187	0	0
823	233	126.0038	0	0	2187	0	0
824	234	126.0038	0	0	2187	0	0
825	236	126.0038	0	0	2187	0	0
826	237	126.0038	.02818	.02723	2187	.02818	.47277
827	235	160.3822	-.01951	.03014	2500	-.01951	.46986
828	XX	1.26676	.02993		XX	1.26676	.47007
829	909120	126.0038	.01225	.02723	2187	.01225	.47277
830	909320	126.0038	0	0	2187	0	0
831	809138	126.0038	.0283	.02723	2187	.0283	.47277
832	809338	126.0038	0	0	2187	0	0
833	809113	126.0038	2.10641	.03268	2187	2.10641	.56732
834	809313	126.0038	.57881	.05447	2187	.57881	.94553
835	9413	126.0038	0	0	2187	0	0
836	9513	126.0038	-.37392	.05447	2187	-.37392	.94553
837	XX	2.35186	.0318		XX	2.35186	.55196
838	909820	126.0038	.05683	.02723	2187	.05683	.47277
839	809813	126.0038	6.01778	.03268	2187	6.01778	.56732
840	XX	6.07461	.03262		XX	6.07461	.56626
841	XX	9.69323	.03197		XX	9.69323	.5466

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	52.18774
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.19741
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.16463
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00313173
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	2.31723
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.16071
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.05727
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00032311
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.00939518
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.02501
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.19776
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	10.0723
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	1.5683
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	4.30474
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	17.82909
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	10.8281
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	1.37592
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-1.09543
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	103.3938
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.02863
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	25.39579
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	787.54
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	690
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3865
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	6283
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	11651
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	33.57055
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2090
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2123
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	13879

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	44.88145	A1L569C2	.5	22.44073	22.44073	A3L316C1	3	21.78139	.65933
902	002	.51552	.10177	A1L569C2	.5	.05089	.05089	A2L102C1	5	.04936	.00153
903	005	.51552	.08487	A1L569C2	.5	.04244	.04244	A2L105C1	5	.04116	.001276
904	024	.50779	.00159026	A1L569C2	.5	.00079513	.0007951	A2L120C1	1	.00077224	.000023
905	033	.27621	.64003	A1L569C2	.5	.32002	.32002	A2L129C1	5	.3104	.009621
906	114	.51552	.59838	A1L569C2	.5	.29919	.29919	A2L144C1	5	.29019	.008995
907	117	.50779	.02908	A1L569C2	.5	.01454	.01454	A2L147C1	1	.01412	.000418
908	126	.50779	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.50779	.00016407	A1L569C2	.5	.00008204	.000082	A2L159C1	1	.00007968	.000002
910	141	.50779	.00477077	A1L569C2	.5	.00238539	.0023854	A2L171C1	1	.00231673	.000069
911	144	.50779	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.50779	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.02151	A1L569C2	.5	.01076	.01076	A2L180C1	1	.01045	.00031
914	110	.51552	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.50448	.09976	A1L569C2	.5	.04988	.04988	A2L245C1	3	.04842	.001466
916	220	.2513	2.53118	A1L569C2	.5	1.26559	1.26559	A2L220C1	3	1.22841	.03718
917	222	.86	1.34874	A1L569C2	.5	.67437	.67437	A2L222C1	3	.65456	.01981
918	223	.24367	1.04896	A1L569C2	.5	.52448	.52448	A2L223C1	1	.50938	.0151
919	224	.2513	4.48048	A1L569C2	.5	2.24024	2.24024	A2L224C1	3	2.17442	.06582
920	225	.24367	2.63854	A1L569C2	.5	1.31927	1.31927	A2L225C1	1	1.2813	.03797
921	228	.24367	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.24367	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.24367	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.24367	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.24367	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	1.18329	A1L569C2	.5	.59164	.59164	A2L237C1	1	.57461	.01703
927	235	.86	-.94207	A1L569C2	.5	-.47103	-.47103	A2L235C1	3	-.45719	-.01384
928		XX	60.63631	XX	XX	30.31815	30.31815	XX	XX	29.42836	.88979
929	909120	.5	.51432	A1L569C2	.5	.25716	.25716	A3L714C1	1	.24976	.007402
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	12.69789	A1L569C2	.5	6.34895	6.34895	A3L439C1	1	6.16621	.18274
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	787.54	A1L569C4	.4	315.016	472.524	A3L416C1	1	305.9491	9.06689
934	909314	1	690	XX	XX	0	690	A3L616C1	1	0	0
935	9414	1	3865	1.0	1	3865	0	A3L209C1	1	3753	111.24
936	9514	1	6283	XX	XX	0	6283	A3L209C1	1	0	0
937		XX	11638	XX	XX	4186	7452	XX	XX	4066	120.5
938	909820	.5	16.78528	A1L569C2	.5	8.39264	8.39264	1.0	1	8.15108	.24156
939	809814	1	2090	A1L569C4	.4	836.0363	1254	1.0	1	811.9732	24.0631
940		XX	2106	XX	XX	844.429	1262	XX	XX	820.1243	24.3047
941		XX	13806	XX	XX	5061	8744	XX	XX	4915	145.7

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	2: C8 *B7L809C13	PORTION		3: C8 *B7L809C22	OF CD				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)	5: C8 *B7L809C40	C8 -C18		(18)	(19)				
901	809014	30504	.00071405	.48531	355.1436	.00185653	.01469	5.44674	16.994							
902	002	29888	.00000165	.48497	356.3204	.00000429	.01503	.01249	.0384							
903	005	29888	.00000138	.48497	356.3204	.00000358	.01503	.01041	.03202							
904	024	32662	.00000002	.48561	372.2889	.00000006	.01439	.00019591	.000599							
905	033	29888	.00001039	.48497	356.3204	.0000027	.01503	.07853	.24149							
906	114	29888	.00000971	.48497	356.3204	.00002524	.01503	.07342	.22577							
907	117	32662	.00000043	.48561	372.2889	.00000112	.01439	.00358231	.01096							
908	126	32662	0	0	372.2889	0	0	0	0							
909	129	32662	0	.48561	372.2889	.00000001	.01439	.00002021	.000062							
910	141	32662	.00000007	.48561	372.2889	.00000018	.01439	.00058772	.001798							
911	144	32662	0	0	372.2889	0	0	0	0							
912	147	32662	0	0	372.2889	0	0	0	0							
913	150	32662	.00000032	.48561	372.2889	.00000083	.01439	.00264992	.008105							
914	110	29888	0	0	356.3204	0	0	0	0							
915	307	30504	.00000159	.48531	355.1436	.00000413	.01469	.01211	.03777							
916	220	30504	.00004027	.48531	355.1436	.0001047	.01469	.30718	.95841							
917	222	30504	.00002146	.48531	355.1436	.00005579	.01469	.16368	.51069							
918	223	32662	.0000156	.48561	372.2889	.00004055	.01439	.12922	.39526							
919	224	30504	.00007128	.48531	355.1436	.00018534	.01469	.54374	1.6965							
920	225	32662	.00003923	.48561	372.2889	.000102	.01439	.32505	.99422							
921	228	32662	0	0	372.2889	0	0	0	0							
922	229	32662	0	0	372.2889	0	0	0	0							
923	233	32662	0	0	372.2889	0	0	0	0							
924	234	32662	0	0	372.2889	0	0	0	0							
925	236	32662	0	0	372.2889	0	0	0	0							
926	237	32662	.00001759	.48561	372.2889	.00004574	.01439	.14577	.44587							
927	235	30504	-.00001499	.48531	355.1436	-.00003897	.01469	-.11433	-.35671							
928		XX	.00096002	.48533	XX	.00249605	.01467	7.36967	22.9485							
929	909120	32662	.00000765	.48561	372.2889	.00001988	.01439	.06336	.1938							
930	909320	32662	0	0	372.2889	0	0	0	0							
931	809138	32662	.00018879	.48561	372.2889	.00049085	.01439	1.56428	4.78466							
932	809338	32662	0	0	372.2889	0	0	0	0							
933	809114	32662	.00936713	.38849	372.2889	.02435	.01151	116.4226	356.1							
934	809314	32662	0	0	372.2889	0	0	170.0053	519.99							
935	9414	32662	.11493	.97122	372.2889	.29881	.02878	0	0							
936	9514	32662	0	0	372.2889	0	0	1548	4734							
937		XX	.12449	.34936	XX	.32368	.01035	1836	5616							
938	909820	32662	.00024956	.48561	372.2889	.00064885	.01439	2.06782	6.32482							
939	809814	32662	.02486	.38849	372.2889	.06464	.01151	308.9796	945.07							
940		XX	.02511	.38926	XX	.06528	.01154	311.0474	951.4							
941		XX	.15056	.35605	XX	.39146	.01055	2154	6590							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	52.69243	.10337	.12136	164.4019	.10337	.37864
902	002	53.18047	.00023481	.1227	163.5339	.00023481	.3773
903	005	53.18047	.00019581	.1227	163.5339	.00019581	.3773
904	024	57.00347	.00000344	.12319	174.3564	.00000344	.37681
905	033	53.18047	.00147668	.1227	163.5339	.00147668	.3773
906	114	53.18047	.00138056	.1227	163.5339	.00138056	.3773
907	117	57.00347	.00006284	.12319	174.3564	.00006284	.37681
908	126	57.00347	0	0	174.3564	0	0
909	129	57.00347	.00000035	.12319	174.3564	.00000035	.37681
910	141	57.00347	.00001031	.12319	174.3564	.00001031	.37681
911	144	57.00347	0	0	174.3564	0	0
912	147	57.00347	0	0	174.3564	0	0
913	150	57.00347	.00004649	.12319	174.3564	.00004649	.37681
914	110	53.18047	0	0	163.5339	0	0
915	307	52.69243	.00022977	.12136	164.4019	.00022977	.37864
916	220	52.69243	.00582969	.12136	164.4019	.00582969	.37864
917	222	52.69243	.00310635	.12136	164.4019	.00310635	.37864
918	223	57.00347	.00226694	.12319	174.3564	.00226694	.37681
919	224	52.69243	.01032	.12136	164.4019	.01032	.37864
920	225	57.00347	.00570223	.12319	174.3564	.00570223	.37681
921	228	57.00347	0	0	174.3564	0	0
922	229	57.00347	0	0	174.3564	0	0
923	233	57.00347	0	0	174.3564	0	0
924	234	57.00347	0	0	174.3564	0	0
925	236	57.00347	0	0	174.3564	0	0
926	237	57.00347	.00255724	.12319	174.3564	.00255724	.37681
927	235	52.69243	-.00216972	.12136	164.4019	-.00216972	.37864
928	XX	.13896	.12154	XX	.13896	.12154	.37846
929	909120	57.00347	.00111151	.12319	174.3564	.00111151	.37681
930	909320	57.00347	0	0	174.3564	0	0
931	809138	57.00347	.02744	.12319	174.3564	.02744	.37681
932	809338	57.00347	0	0	174.3564	0	0
933	809114	57.00347	2.04238	.14783	174.3564	2.04238	.45217
934	809314	57.00347	2.98237	.24638	174.3564	2.98237	.75362
935	9414	57.00347	0	0	174.3564	0	0
936	9514	57.00347	27.15683	.24638	174.3564	27.15683	.75362
937	XX	32.21013	.15776	XX	32.21013	.15776	.48253
938	909820	57.00347	.03628	.12319	174.3564	.03628	.37681
939	809814	57.00347	5.42036	.14783	174.3564	5.42036	.45217
940	XX	5.45664	.14763	XX	5.45664	.14763	.45157
941	XX	37.80573	.15605	XX	37.80573	.15605	.47735

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	661.6704
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	2.50294
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	2.08731
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.03971
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	29.37932
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	14.7163
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.72605
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.00409666
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.11912
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.31712
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	2.50728
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	127.7032
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	19.88398
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	54.57839
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	226.049
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	137.2857
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	17.44476
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	-13.88857
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	1310
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	13.0417
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	3.02094
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	93.68123
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	5
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	1146
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	2668
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	3928
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	26.58795
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	227.9722
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	254.5601
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	5494

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	569.0366	A1L570C2	.5	284.5183	284.518	A3L317C1	3	275.8548	8.66351
1002	002	.51552	1.29032	A1L570C2	.5	.64516	.64516	A2L102C1	5	.62528	.01989
1003	005	.51552	1.07606	A1L570C2	.5	.53803	.53803	A2L105C1	5	.52144	.01658
1004	024	.50779	.02016	A1L570C2	.5	.01008	.01008	A2L120C1	1	.00979458	.000287
1005	033	.27621	8.11477	A1L570C2	.5	4.05739	4.05739	A2L129C1	5	3.93233	.12506
1006	114	.51552	7.5866	A1L570C2	.5	3.7933	3.7933	A2L144C1	5	3.67638	.11692
1007	117	.50779	.36868	A1L570C2	.5	.18434	.18434	A2L147C1	1	.1791	.00524
1008	126	.50779	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.50779	.00208024	A1L570C2	.5	.00104012	.0010401	A2L159C1	1	.00101055	.00003
1010	141	.50779	.06049	A1L570C2	.5	.03024	.03024	A2L171C1	1	.02938	.00086
1011	144	.50779	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.50779	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.27272	A1L570C2	.5	.13636	.13636	A2L180C1	1	.13249	.003876
1014	110	.51552	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.50448	1.26487	A1L570C2	.5	.63243	.63243	A2L245C1	3	.61318	.01926
1016	220	.2513	32.09202	A1L570C2	.5	16.04601	16.04601	A2L220C1	3	15.55741	.4886
1017	222	.86	17.10022	A1L570C2	.5	8.55011	8.55011	A2L222C1	3	8.28976	.26035
1018	223	.24367	13.29938	A1L570C2	.5	6.64969	6.64969	A2L223C1	1	6.46066	.18903
1019	224	.2513	56.80645	A1L570C2	.5	28.40323	28.40323	A2L224C1	3	27.53835	.86487
1020	225	.24367	33.45309	A1L570C2	.5	16.72654	16.72654	A2L225C1	1	16.25105	.4755
1021	228	.24367	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.24367	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.24367	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.24367	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.24367	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	15.00249	A1L570C2	.5	7.50125	7.50125	A2L237C1	1	7.288	.21324
1027	235	.86	-11.94417	A1L570C2	.5	-5.97208	-5.97208	A2L235C1	3	-5.79024	-.18185
1028	XX		768.787	XX	XX	384.3935	384.393	XX	XX	372.7487	11.6449
1029	909120	.5	6.52085	A1L570C2	.5	3.26042	3.26042	A3L714C1	1	3.16774	.09269
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	1.51047	A1L570C2	.5	.75523	.75523	A3L439C1	1	.73376	.02147
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	93.68123	A1L570C4	.4	37.47249	56.20874	A3L417C1	1	36.40724	1.06525
1034	809315	1	5	XX	XX	0	5	A3L617C1	1	0	0
1035	9415	1	1146	1.0	1	1146	0	A3L210C1	1	1113	32.578
1036	9515	1	2668	XX	XX	0	2668	A3L210C1	1	0	0
1037	XX		3920	XX	XX	1187	2733	XX	XX	1153	33.7574
1038	909820	.5	13.29398	A1L570C2	.5	6.64699	6.64699	1.0	1	6.45803	.18896
1039	809815	1	227.9722	A1L570C4	.4	91.18888	136.783	1.0	1	88.5966	2.59228
1040	XX		241.2662	XX	XX	97.83587	143.43	XX	XX	95.05463	2.78124
1041	XX		4930	XX	XX	1669	3261	XX	XX	1621	48.1835

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	27003	.01022		.48478			326.176	.02656		.01522			69.43948	215.08	
1002	002	36258	.00001724		.48459			443.5041	.00004484		.01541			.1582	.48696	
1003	005	36258	.00001438		.48459			443.5041	.00003739		.01541			.13193	.4061	
1004	024	23953	.00000041		.48579			269.5578	.00000106		.01421			.00256993	.007511	
1005	033	36258	.00010845		.48459			443.5041	.00028198		.01541			.99491	3.06247	
1006	114	36258	.00010139		.48459			443.5041	.00026362		.01541			.93016	2.86314	
1007	117	23953	.00000748		.48579			269.5578	.00001944		.01421			.04699	.13735	
1008	126	23953	0	0	0			269.5578	0	0	0			0	0	
1009	129	23953	.00000004		.48579			269.5578	.00000011		.01421			.00026515	.000775	
1010	141	23953	.00000123		.48579			269.5578	.00000319		.01421			.00770979	.02253	
1011	144	23953	0	0	0			269.5578	0	0	0			0	0	
1012	147	23953	0	0	0			269.5578	0	0	0			0	0	
1013	150	23953	.00000553		.48579			269.5578	.00001438		.01421			.03476	.1016	
1014	110	36258	0	0	0			443.5041	0	0	0			0	0	
1015	307	27003	.00002271		.48478			326.176	.00005904		.01522			.15435	.47808	
1016	220	27003	.00057614		.48478			326.176	.00149796		.01522			3.91619	12.1298	
1017	222	27003	.00030699		.48478			326.176	.00079819		.01522			2.08674	6.46337	
1018	223	23953	.00026972		.48579			269.5578	.00070128		.01421			1.69517	4.95453	
1019	224	27003	.00101983		.48478			326.176	.00265155		.01522			6.93209	21.4711	
1020	225	23953	.00067846		.48579			269.5578	.00176399		.01421			4.264	12.4625	
1021	228	23953	0	0	0			269.5578	0	0	0			0	0	
1022	229	23953	0	0	0			269.5578	0	0	0			0	0	
1023	233	23953	0	0	0			269.5578	0	0	0			0	0	
1024	234	23953	0	0	0			269.5578	0	0	0			0	0	
1025	236	23953	0	0	0			269.5578	0	0	0			0	0	
1026	237	23953	.00030426		.48579			269.5578	.00079108		.01421			1.91225	5.589	
1027	235	27003	-.00021443		.48478			326.176	-.00055752		.01522			-1.45755	-4.5145	
1028	XX	.01386	.48485		XX			.03605	.01515		.01515			94.16476	290.23	
1029	909120	23953	.00013225		.48579			269.5578	.00034384		.01421			.83116	2.42926	
1030	909320	23953	0	0	0			269.5578	0	0	0			0	0	
1031	809138	23953	.00003063		.48579			269.5578	.00007965		.01421			.19253	.56271	
1032	809338	23953	0	0	0			269.5578	0	0	0			0	0	
1033	809115	23953	.00151994		.38863			269.5578	.00395186		.01137			14.32895	41.8798	
1034	809315	23953	0	0	0			269.5578	0	0	0			1.27462	3.72538	
1035	9415	23953	.04648		.97157			269.5578	.12086		.02843			0	0	
1036	9515	23953	0	0	0			269.5578	0	0	0			680.137	1987	
1037	XX	.04817	.29427		XX			.12523	.00861		.00861			696.7642	2036	
1038	909820	23953	.00026961		.48579			269.5578	.00070099		.01421			1.69448	4.95251	
1039	809815	23953	.00369877		.38863			269.5578	.00961678		.01137			34.86934	101.91	
1040	XX	.00396838	.39398		XX			.01032	.01153		.01153			36.56381	106.87	
1041	XX	.066	.32886		XX			.1716	.009772		.009772			827.4928	2433	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	46.64482	1.48869	.12203	144.4756	1.48869	.37797
1002	002	64.51585	.00245212	.12261	198.588	.00245212	.37739
1003	005	64.51585	.00204493	.12261	198.588	.00204493	.37739
1004	024	41.80406	.00006148	.12746	122.1824	.00006148	.37254
1005	033	64.51585	.01542	.12261	198.588	.01542	.37739
1006	114	64.51585	.01442	.12261	198.588	.01442	.37739
1007	117	41.80406	.00112413	.12746	122.1824	.00112413	.37254
1008	126	41.80406	0	0	122.1824	0	0
1009	129	41.80406	.00000634	.12746	122.1824	.00000634	.37254
1010	141	41.80406	.00018443	.12746	122.1824	.00018443	.37254
1011	144	41.80406	0	0	122.1824	0	0
1012	147	41.80406	0	0	122.1824	0	0
1013	150	41.80406	.00083154	.12746	122.1824	.00083154	.37254
1014	110	64.51585	0	0	198.588	0	0
1015	307	46.64482	.00330908	.12203	144.4756	.00330908	.37797
1016	220	46.64482	.08396	.12203	144.4756	.08396	.37797
1017	222	46.64482	.04474	.12203	144.4756	.04474	.37797
1018	223	41.80406	.04055	.12746	122.1824	.04055	.37254
1019	224	46.64482	.14861	.12203	144.4756	.14861	.37797
1020	225	41.80406	.102	.12746	122.1824	.102	.37254
1021	228	41.80406	0	0	122.1824	0	0
1022	229	41.80406	0	0	122.1824	0	0
1023	233	41.80406	0	0	122.1824	0	0
1024	234	41.80406	0	0	122.1824	0	0
1025	236	41.80406	0	0	122.1824	0	0
1026	237	41.80406	.04574	.12746	122.1824	.04574	.37254
1027	235	46.64482	-.03125	.12203	144.4756	-.03125	.37797
1028	XX	2.02538	.12248	XX	2.02538	.37752	
1029	909120	41.80406	.01988	.12746	122.1824	.01988	.37254
1030	909320	41.80406	0	0	122.1824	0	0
1031	809138	41.80406	.00460547	.12746	122.1824	.00460547	.37254
1032	809338	41.80406	0	0	122.1824	0	0
1033	809115	41.80406	.34276	.15295	122.1824	.34276	.44705
1034	809315	41.80406	.03049	.25492	122.1824	.03049	.74508
1035	9415	41.80406	0	0	122.1824	0	0
1036	9515	41.80406	16.26964	.25492	122.1824	16.26964	.74508
1037	XX	16.66738	.17771	XX	16.66738	.51941	
1038	909820	41.80406	.04053	.12746	122.1824	.04053	.37254
1039	809815	41.80406	.83411	.15295	122.1824	.83411	.44705
1040	XX	.87465	.15155	XX	.87465	.44294	
1041	XX	19.56741	.16782	XX	19.56741	.49355	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		114.5565	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.43334	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.36138	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00687441	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		5.08651	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		2.54787	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.1257	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00070926	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.02062	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.0549	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.43409	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		22.10955	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		3.44256	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		9.44928	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		39.13637	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		23.76859	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		3.02025	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-2.40456	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		226.9582	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		2.25794	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		16.79774	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		520.9088	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		33	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		4831	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		20755	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		26158	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		24.96383	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1045	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1070	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		27456	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L811C9	YARD
			NO REGR C3*C4							2: C7 *B7L811C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L811C27	OF CM
										4: C7 *B7L811C36	EXPENSE
										5: C7 *B7L811C45	C7 -C10
										(10)	(11)
1101	809016	.86	98.51858	A1L571C2	.5	49.25929	49.25929	A3L318C1	3	47.4665	1.79279
1102	002	.51552	.2234	A1L571C2	.5	.1117	.1117	A2L102C1	5	.10777	.003932
1103	005	.51552	.1863	A1L571C2	.5	.09315	.09315	A2L105C1	5	.08987	.003279
1104	024	.50779	.00349075	A1L571C2	.5	.00174537	.0017454	A2L120C1	1	.00167908	.000066
1105	033	.27621	1.40493	A1L571C2	.5	.70246	.70246	A2L129C1	5	.67773	.02473
1106	114	.51552	1.31348	A1L571C2	.5	.65674	.65674	A2L144C1	5	.63362	.02312
1107	117	.50779	.06383	A1L571C2	.5	.03192	.03192	A2L147C1	1	.0307	.001212
1108	126	.50779	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.50779	.00036016	A1L571C2	.5	.00018008	.0001801	A2L159C1	1	.00017324	.000007
1110	141	.50779	.01047	A1L571C2	.5	.00523612	.0052361	A2L171C1	1	.00503724	.000199
1111	144	.50779	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.50779	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.04722	A1L571C2	.5	.02361	.02361	A2L180C1	1	.02271	.000897
1114	110	.51552	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.50448	.21899	A1L571C2	.5	.10949	.10949	A2L245C1	3	.10551	.003985
1116	220	.2513	5.55616	A1L571C2	.5	2.77808	2.77808	A2L220C1	3	2.67697	.10111
1117	222	.86	2.9606	A1L571C2	.5	1.4803	1.4803	A2L222C1	3	1.42642	.05388
1118	223	.24367	2.30255	A1L571C2	.5	1.15128	1.15128	A2L223C1	1	1.10755	.04373
1119	224	.2513	9.83503	A1L571C2	.5	4.91751	4.91751	A2L224C1	3	4.73854	.17897
1120	225	.24367	5.79181	A1L571C2	.5	2.8959	2.8959	A2L225C1	1	2.78591	.11
1121	228	.24367	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.24367	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.24367	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.24367	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.24367	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	2.59742	A1L571C2	.5	1.29871	1.29871	A2L237C1	1	1.24938	.04933
1127	235	.86	-2.06792	A1L571C2	.5	-1.03396	-1.03396	A2L235C1	3	-.99633	-.03763
1128	XX	XX	133.1018	XX	XX	66.55091	66.55091	XX	XX	64.12206	2.42884
1129	909120	.5	1.12897	A1L571C2	.5	.56448	.56448	A3L714C1	1	.54304	.02144
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	8.39887	A1L571C2	.5	4.19943	4.19943	A3L439C1	1	4.03993	.15951
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	520.9088	A1L571C4	.4	208.3635	312.545	A3L418C1	1	200.4493	7.91428
1134	809316	1	33	XX	XX	0	33	A3L618C1	1	0	0
1135	9416	1	4831	1.0	1	4831	0	A3L211C1	1	4647	183.5
1136	9516	1	20755	XX	XX	0	20755	A3L211C1	1	0	0
1137	XX	XX	26149	XX	XX	5044	21105	XX	XX	4852	191.59
1138	909820	.5	12.48191	A1L571C2	.5	6.24096	6.24096	1.0	1	6.00391	.23705
1139	809816	1	1045	A1L571C4	.4	418.0619	627.093	1.0	1	402.1826	15.8792
1140	XX	XX	1057	XX	XX	424.3029	633.334	XX	XX	408.1865	16.1163
1141	XX	XX	27340	XX	XX	5534	21805	XX	XX	5324	210.14

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L811C7	UNIT		CM (LH)			1: B7L811C5	UNIT		CM-YARD			1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST		TO TOTAL			2: B7L811C14	COST		TO TOTAL			2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER		VARIABLE			3: B7L811C23	PER		VARIABLE			3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)		COST			4: B7L811C32	CM - YARD		COST			4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12		C10/C5			5: B7L811C41	C11/C15		C11/C5			5: C8 *B7L811C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1101	809016	129521	.00036648		.4818			1881	.00095284		.0182			7.53149	41.7278	
1102	002	140977	.00000076		.4824			1978	.00000199		.0176			.01808	.09362	
1103	005	140977	.00000064		.4824			1978	.00000166		.0176			.01508	.07807	
1104	024	136715	.00000001		.48101			2076	.00000003		.01899			.00025929	.001486	
1105	033	140977	.00000481		.4824			1978	.0000125		.0176			.1137	.58876	
1106	114	140977	.00000449		.4824			1978	.00001169		.0176			.1063	.55044	
1107	117	136715	.00000022		.48101			2076	.00000058		.01899			.00474129	.02717	
1108	126	136715	0		0			2076	0		0			0	0	
1109	129	136715	0		.48101			2076	0		.01899			.00002675	.000153	
1110	141	136715	.00000004		.48101			2076	.0000001		.01899			.00077787	.004458	
1111	144	136715	0		0			2076	0		0			0	0	
1112	147	136715	0		0			2076	0		0			0	0	
1113	150	136715	.00000017		.48101			2076	.00000043		.01899			.00350725	.0201	
1114	110	140977	0		0			1978	0		0			0	0	
1115	307	129521	.00000081		.4818			1881	.00000212		.0182			.01674	.09275	
1116	220	129521	.00002067		.4818			1881	.00005374		.0182			.42475	2.35333	
1117	222	129521	.00001101		.4818			1881	.00002863		.0182			.22633	1.25397	
1118	223	136715	.00000081		.48101			2076	.00002106		.01899			.17103	.98024	
1119	224	129521	.00003659		.4818			1881	.00009512		.0182			.75186	4.16565	
1120	225	136715	.00002038		.48101			2076	.00005298		.01899			.43021	2.46569	
1121	228	136715	0		0			2076	0		0			0	0	
1122	229	136715	0		0			2076	0		0			0	0	
1123	233	136715	0		0			2076	0		0			0	0	
1124	234	136715	0		0			2076	0		0			0	0	
1125	236	136715	0		0			2076	0		0			0	0	
1126	237	136715	.00000914		.48101			2076	.00002376		.01899			.19293	1.10577	
1127	235	129521	-.00000769		.4818			1881	-.00002		.0182			-.15809	-.87587	
1128	XX	.00049201	.48175				XX	.00127922	.01825					10.16585	56.3851	
1129	909120	136715	.00000397		.48101			2076	.00001033		.01899			.08386	.48063	
1130	909320	136715	0		0			2076	0		0			0	0	
1131	809138	136715	.00002955		.48101			2076	.00007683		.01899			.62386	3.57557	
1132	809338	136715	0		0			2076	0		0			0	0	
1133	809116	136715	.00146618		.38481			2076	.00381207		.01519			46.4311	266.11	
1134	809316	136715	0		0			2076	0		0			4.90241	28.0976	
1135	9416	136715	.03399		.96202			2076	.08838		.03798			0	0	
1136	9516	136715	0		0			2076	0		0			3083	17671	
1137	XX	.03549	.18557				XX	.09228	.0073268					3135	17969	
1138	909820	136715	.00004392		.48101			2076	.00011418		.01899			.92714	5.31381	
1139	809816	136715	.00294176		.38481			2076	.00764856		.01519			93.15963	533.93	
1140	XX	.00298568	.38594				XX	.00776274	.01524					94.08678	539.25	
1141	XX	.03897	.19476				XX	.10133	.007686					3239	18565	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		4: B7L811C29	(20)	(21)	(22)	(23)	(24)	4: B7L811C28	(24)	(25)	(25)	(25)	(25)
		5: B7L811C38						5: B7L811C37					
1101	809016	223.7338	.03366	.07645	1239	.03366	.42355						
1102	002	250.8446	.00007207	.08093	1298	.00007207	.41907						
1103	005	250.8446	.00006011	.08093	1298	.00006011	.41907						
1104	024	238.6024	.00000109	.07428	1367	.00000109	.42572						
1105	033	250.8446	.00045327	.08093	1298	.00045327	.41907						
1106	114	250.8446	.00042377	.08093	1298	.00042377	.41907						
1107	117	238.6024	.00001987	.07428	1367	.00001987	.42572						
1108	126	238.6024	0	0	1367	0	0						
1109	129	238.6024	.00000011	.07428	1367	.00000011	.42572						
1110	141	238.6024	.00000326	.07428	1367	.00000326	.42572						
1111	144	238.6024	0	0	1367	0	0						
1112	147	238.6024	0	0	1367	0	0						
1113	150	238.6024	.0000147	.07428	1367	.0000147	.42572						
1114	110	250.8446	0	0	1298	0	0						
1115	307	223.7338	.00007483	.07645	1239	.00007483	.42355						
1116	220	223.7338	.00189848	.07645	1239	.00189848	.42355						
1117	222	223.7338	.0010116	.07645	1239	.0010116	.42355						
1118	223	238.6024	.0007168	.07428	1367	.0007168	.42572						
1119	224	223.7338	.00336052	.07645	1239	.00336052	.42355						
1120	225	238.6024	.00180304	.07428	1367	.00180304	.42572						
1121	228	238.6024	0	0	1367	0	0						
1122	229	238.6024	0	0	1367	0	0						
1123	233	238.6024	0	0	1367	0	0						
1124	234	238.6024	0	0	1367	0	0						
1125	236	238.6024	0	0	1367	0	0						
1126	237	238.6024	.0008086	.07428	1367	.0008086	.42572						
1127	235	223.7338	-.00070659	.07645	1239	-.00070659	.42355						
1128	XX	XX	.04509	.07638	XX	.04509	.42362						
1129	909120	238.6024	.00035146	.07428	1367	.00035146	.42572						
1130	909320	238.6024	0	0	1367	0	0						
1131	809138	238.6024	.00261464	.07428	1367	.00261464	.42572						
1132	809338	238.6024	0	0	1367	0	0						
1133	809116	238.6024	.1946	.08913	1367	.1946	.51087						
1134	809316	238.6024	.02055	.14856	1367	.02055	.85144						
1135	9416	238.6024	0	0	1367	0	0						
1136	9516	238.6024	12.92242	.14856	1367	12.92242	.85144						
1137	XX	XX	13.14053	.1199	XX	13.14053	.6872						
1138	909820	238.6024	.00388573	.07428	1367	.00388573	.42572						
1139	809816	238.6024	.39044	.08913	1367	.39044	.51087						
1140	XX	XX	.39432	.08896	XX	.39432	.50986						
1141	XX	XX	13.57995	.11849	XX	13.57995	.67906						

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1171	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		4.4321	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		3.69612	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.07031	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		52.0237	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		26.05902	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		1.28567	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.0072542	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.21093	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.56154	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		4.43979	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		226.1316	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		35.20973	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		96.64515	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		400.2782	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		243.0999	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		30.89046	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-24.5933	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		2321	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		23.0937	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		24.26709	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		752.5382	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		18	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3382	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		17171	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		21370	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		70.74802	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1672	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1742	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		25435	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	YARD PORTION OF CM EXPENSE C7 -C10 (11)										
										1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27		
													4: C7 *B7L812C36	5: C7 *B7L812C45
											AP*	(9)	(10)	(11)
1201	809017	.86	1007	A1L572C2	.5	503.8133	503.813	A3L319C1	3	484.0831	19.7302			
1202	002	.51552	2.28485	A1L572C2	.5	1.14243	1.14243	A2L102C1	5	1.09769	.04473			
1203	005	.51552	1.90544	A1L572C2	.5	.95272	.95272	A2L105C1	5	.91542	.0373			
1204	024	.50779	.0357	A1L572C2	.5	.01785	.01785	A2L120C1	1	.01716	.00069			
1205	033	.27621	14.3693	A1L572C2	.5	7.18465	7.18465	A2L129C1	5	6.90334	.28131			
1206	114	.51552	13.43403	A1L572C2	.5	6.71702	6.71702	A2L144C1	5	6.45402	.263			
1207	117	.50779	.65285	A1L572C2	.5	.32642	.32642	A2L147C1	1	.3138	.01262			
1208	126	.50779	0	A1L572C2	.5	0	0	A2L156C1	1	0	0			
1209	129	.50779	.0036836	A1L572C2	.5	.0018418	.0018418	A2L159C1	1	.00177059	.000071			
1210	141	.50779	.10711	A1L572C2	.5	.05355	.05355	A2L171C1	1	.05148	.002071			
1211	144	.50779	0	A1L572C2	.5	0	0	A2L174C1	1	0	0			
1212	147	.50779	0	A1L572C2	.5	0	0	A2L177C1	1	0	0			
1213	150	.86	.48293	A1L572C2	.5	.24146	.24146	A2L180C1	1	.23213	.009336			
1214	110	.51552	0	A1L572C2	.5	0	0	A2L140C1	5	0	0			
1215	307	.50448	2.23978	A1L572C2	.5	1.11989	1.11989	A2L245C1	3	1.07603	.04386			
1216	220	.2513	56.82722	A1L572C2	.5	28.41361	28.41361	A2L220C1	3	27.30089	1.11273			
1217	222	.86	30.28037	A1L572C2	.5	15.14019	15.14019	A2L222C1	3	14.54727	.59292			
1218	223	.24367	23.55	A1L572C2	.5	11.775	11.775	A2L223C1	1	11.31974	.45526			
1219	224	.2513	100.5905	A1L572C2	.5	50.29526	50.29526	A2L224C1	3	48.32561	1.96965			
1220	225	.24367	59.23735	A1L572C2	.5	29.61867	29.61867	A2L225C1	1	28.47353	1.14515			
1221	228	.24367	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.24367	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.24367	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.24367	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.24367	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	26.5658	A1L572C2	.5	13.2829	13.2829	A2L237C1	1	12.76934	.51356			
1227	235	.86	-21.15024	A1L572C2	.5	-10.57512	-10.5751	A2L235C1	3	-10.16098	-.41414			
1228	XX		1361	XX	XX	680.6682	680.668	XX	XX	654.0396	26.6284			
1229	909120	.5	11.54685	A1L572C2	.5	5.77343	5.77343	A3L714C1	1	5.55021	.22322			
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0			
1231	809138	.5	12.13354	A1L572C2	.5	6.06677	6.06677	A3L439C1	1	5.83221	.23456			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	752.5382	A1L572C4	.4	301.0153	451.523	A3L419C1	1	289.3771	11.6382			
1234	809317	1	18	XX	XX	0	18	A3L619C1	1	0	0			
1235	9417	1	3382	1.0	1	3382	0	A3L212C1	1	3251	130.76			
1236	9517	1	17171	XX	XX	0	17171	A3L212C1	1	0	0			
1237	XX		21347	XX	XX	3694	17652	XX	XX	3552	142.85			
1238	909820	.5	35.37401	A1L572C2	.5	17.687	17.687	1.0	1	17.00317	.68383			
1239	809817	1	1672	A1L572C4	.4	668.8641	1003	1.0	1	643.0038	25.8603			
1240	XX		1707	XX	XX	686.5511	1020	XX	XX	660.007	26.5441			
1241	XX		24416	XX	XX	5062	19354	XX	XX	4866	196.03			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C13	COST	CM-YARD	3: C8 *B7L812C4	COST	CM-YARD	4: C8 *B7L812C31	EXPENSE
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	PER	TO TOTAL	4: C8 *B7L812C31	PER	TO TOTAL	5: C8 *B7L812C40	C8 -C18
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31	CM - YARD	VARIABLE	5: C8 *B7L812C40	CM - YARD	VARIABLE	6: C8 *B7L812C40	C8 -C18
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40	C11/C15	COST	6: C8 *B7L812C40	C11/C15	COST	7: C8 *B7L812C40	C8 -C18
		5: B7L812C43	(12)	(14)	5: B7L812C41	(15)	(16)	6: C8 *B7L812C40	(17)	(19)	7: C8 *B7L812C40	(18)	(19)	8: C8 *B7L812C40	C8 -C18
1201	809017	44828	.0108	.48042	702.7348	.02808	.01958	91.65889	412.15						
1202	002	49653	.00002211	.48042	778.2196	.00005748	.01958	.21269	.92974						
1203	005	49653	.00001844	.48042	778.2196	.00004793	.01958	.17737	.77535						
1204	024	48699	.00000035	.48067	753.2983	.00000092	.01933	.00330936	.01454						
1205	033	49653	.00013903	.48042	778.2196	.00036148	.01958	1.33758	5.84707						
1206	114	49653	.00012998	.48042	778.2196	.00033795	.01958	1.25052	5.46649						
1207	117	48699	.00000644	.48067	753.2983	.00001675	.01933	.06051	.26591						
1208	126	48699	0	0	753.2983	0	0	0	0						
1209	129	48699	.00000004	.48067	753.2983	.00000009	.01933	.00034144	.0015						
1210	141	48699	.00000106	.48067	753.2983	.00000275	.01933	.00992807	.04363						
1211	144	48699	0	0	753.2983	0	0	0	0						
1212	147	48699	0	0	753.2983	0	0	0	0						
1213	150	48699	.00000477	.48067	753.2983	.00001239	.01933	.04476	.1967						
1214	110	49653	0	0	778.2196	0	0	0	0						
1215	307	44828	.0000024	.48042	702.7348	.00006241	.01958	.20374	.91615						
1216	220	44828	.00060901	.48042	702.7348	.00158342	.01958	5.1693	23.2443						
1217	222	44828	.00032451	.48042	702.7348	.00084373	.01958	2.75446	12.3857						
1218	223	48699	.00023244	.48067	753.2983	.00060435	.01933	2.1829	9.5921						
1219	224	44828	.00107801	.48042	702.7348	.00280284	.01958	9.15023	41.145						
1220	225	48699	.00058468	.48067	753.2983	.00152018	.01933	5.49084	24.1278						
1221	228	48699	0	0	753.2983	0	0	0	0						
1222	229	48699	0	0	753.2983	0	0	0	0						
1223	233	48699	0	0	753.2983	0	0	0	0						
1224	234	48699	0	0	753.2983	0	0	0	0						
1225	236	48699	0	0	753.2983	0	0	0	0						
1226	237	48699	.00026221	.48067	753.2983	.00068175	.01933	2.46244	10.8205						
1227	235	44828	-.00022666	.48042	702.7348	-.00058933	.01958	-1.92393	-8.6512						
1228	XX	.01446	.48044	XX	.0376	.01956	.01956	124.0931	556.58						
1229	909120	48699	.00011397	.48067	753.2983	.00029632	.01933	1.0703	4.70312						
1230	909320	48699	0	0	753.2983	0	0	0	0						
1231	809138	48699	.00011976	.48067	753.2983	.00031138	.01933	1.12469	4.94209						
1232	809338	48699	0	0	753.2983	0	0	0	0						
1233	809117	48699	.00594216	.38453	753.2983	.01545	.01547	83.70536	367.82						
1234	809317	48699	0	0	753.2983	0	0	3.33692	14.6631						
1235	9417	48699	.06676	.96134	753.2983	.17358	.03866	0	0						
1236	9517	48699	0	0	753.2983	0	0	3183	13987						
1237	XX	.07294	.16639	XX	.18964	.0066919	.0066919	3272	14379						
1238	909820	48699	.00034915	.48067	753.2983	.00090779	.01933	3.2789	14.4081						
1239	809817	48699	.0132	.38453	753.2983	.03433	.01547	185.9956	817.3						
1240	XX	.01355	.38653	XX	.03524	.01555	.01555	189.2745	831.71						
1241	XX	.10095	.1993	XX	.26248	.0080286	.0080286	3585	15768						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	77.4362	1.18367	.09097	348.2005	1.18367	.40903
1202	002	88.35026	.00240732	.09309	386.2124	.00240732	.40691
1203	005	88.35026	.00200757	.09309	386.2124	.00200757	.40691
1204	024	84.99211	.00003894	.09269	373.4718	.00003894	.40731
1205	033	88.35026	.01514	.09309	386.2124	.01514	.40691
1206	114	88.35026	.01415	.09309	386.2124	.01415	.40691
1207	117	84.99211	.00071199	.09269	373.4718	.00071199	.40731
1208	126	84.99211	0	0	373.4718	0	0
1209	129	84.99211	.00000402	.09269	373.4718	.00000402	.40731
1210	141	84.99211	.00011681	.09269	373.4718	.00011681	.40731
1211	144	84.99211	0	0	373.4718	0	0
1212	147	84.99211	0	0	373.4718	0	0
1213	150	84.99211	.00052668	.09269	373.4718	.00052668	.40731
1214	110	88.35026	0	0	386.2124	0	0
1215	307	77.4362	.00263109	.09097	348.2005	.00263109	.40903
1216	220	77.4362	.06676	.09097	348.2005	.06676	.40903
1217	222	77.4362	.03557	.09097	348.2005	.03557	.40903
1218	223	84.99211	.02568	.09269	373.4718	.02568	.40731
1219	224	77.4362	.11816	.09097	348.2005	.11816	.40903
1220	225	84.99211	.0646	.09269	373.4718	.0646	.40731
1221	228	84.99211	0	0	373.4718	0	0
1222	229	84.99211	0	0	373.4718	0	0
1223	233	84.99211	0	0	373.4718	0	0
1224	234	84.99211	0	0	373.4718	0	0
1225	236	84.99211	0	0	373.4718	0	0
1226	237	84.99211	.02897	.09269	373.4718	.02897	.40731
1227	235	77.4362	-.02485	.09097	348.2005	-.02485	.40903
1228	XX	XX	1.586	.09116	XX	1.586	.40884
1229	909120	84.99211	.01259	.09269	373.4718	.01259	.40731
1230	909320	84.99211	0	0	373.4718	0	0
1231	809138	84.99211	.01323	.09269	373.4718	.01323	.40731
1232	809338	84.99211	0	0	373.4718	0	0
1233	809117	84.99211	.98486	.11123	373.4718	.98486	.48877
1234	809317	84.99211	.03926	.18538	373.4718	.03926	.81462
1235	9417	84.99211	0	0	373.4718	0	0
1236	9517	84.99211	37.45334	.18538	373.4718	37.45334	.81462
1237	XX	XX	38.50329	.1533	XX	38.50329	.67362
1238	909820	84.99211	.03858	.09269	373.4718	.03858	.40731
1239	809817	84.99211	2.18839	.11123	373.4718	2.18839	.48877
1240	XX	XX	2.22697	.11085	XX	2.22697	.48708
1241	XX	XX	42.31625	.14686	XX	42.31625	.64581

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		0	
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		0	
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		0	
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0	
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		0	
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		0	
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		0	
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		0	
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		0	
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0	
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		0	
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0	
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		0	
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		0	
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		0	
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0	
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		0	
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		0	
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0	
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0	
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0	
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		0	
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		0	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		0	
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		0	
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0	
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0	
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		27	
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		134	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		161	
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		0	
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		0	
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		0	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		161	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L813C9 2: C7 *B7L813C18 3: C7 *B7L813C27 4: C7 *B7L813C36 5: C7 *B7L813C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1301	809018	.86	0 A1L573C2	.5	0	0	A3L320C1	3		0	0
1302	002	.51552	0 A1L573C2	.5	0	0	A2L102C1	5		0	0
1303	005	.51552	0 A1L573C2	.5	0	0	A2L105C1	5		0	0
1304	024	.50779	0 A1L573C2	.5	0	0	A2L120C1	1		0	0
1305	033	.27621	0 A1L573C2	.5	0	0	A2L129C1	5		0	0
1306	114	.51552	0 A1L573C2	.5	0	0	A2L144C1	5		0	0
1307	117	.50779	0 A1L573C2	.5	0	0	A2L147C1	1		0	0
1308	126	.50779	0 A1L573C2	.5	0	0	A2L156C1	1		0	0
1309	129	.50779	0 A1L573C2	.5	0	0	A2L159C1	1		0	0
1310	141	.50779	0 A1L573C2	.5	0	0	A2L171C1	1		0	0
1311	144	.50779	0 A1L573C2	.5	0	0	A2L174C1	1		0	0
1312	147	.50779	0 A1L573C2	.5	0	0	A2L177C1	1		0	0
1313	150	.86	0 A1L573C2	.5	0	0	A2L180C1	1		0	0
1314	110	.51552	0 A1L573C2	.5	0	0	A2L140C1	5		0	0
1315	307	.50448	0 A1L573C2	.5	0	0	A2L245C1	3		0	0
1316	220	.2513	0 A1L573C2	.5	0	0	A2L220C1	3		0	0
1317	222	.86	0 A1L573C2	.5	0	0	A2L222C1	3		0	0
1318	223	.24367	0 A1L573C2	.5	0	0	A2L223C1	1		0	0
1319	224	.2513	0 A1L573C2	.5	0	0	A2L224C1	3		0	0
1320	225	.24367	0 A1L573C2	.5	0	0	A2L225C1	1		0	0
1321	228	.24367	0 A1L573C2	.5	0	0	A2L228C1	1		0	0
1322	229	.24367	0 A1L573C2	.5	0	0	A2L229C1	1		0	0
1323	233	.24367	0 A1L573C2	.5	0	0	A2L233C1	1		0	0
1324	234	.24367	0 A1L573C2	.5	0	0	A2L234C1	1		0	0
1325	236	.24367	0 A1L573C2	.5	0	0	A2L236C1	1		0	0
1326	237	.86	0 A1L573C2	.5	0	0	A2L237C1	1		0	0
1327	235	.86	0 A1L573C2	.5	0	0	A2L235C1	3		0	0
1328	XX		0 XX	XX	0	0	XX	XX		0	0
1329	909120	.5	0 A1L573C2	.5	0	0	A3L714C1	1		0	0
1330	909320	1	0 A1L573C2	.5	0	0	A3L815C1	1		0	0
1331	809138	.5	0 A1L573C2	.5	0	0	A3L439C1	1		0	0
1332	809338	1	0 A1L573C2	.5	0	0	A3L639C1	1		0	0
1333	809118	1	0 A1L573C4	.4	0	0	A3L420C1	1		0	0
1334	809318	1	0 XX	XX	0	0	A3L620C1	1		0	0
1335	9418	1	27 1.0	1	27	0	A3L213C1	1	26.38017	.61983	
1336	9518	1	134 XX	XX	0	134	A3L213C1	1		0	0
1337	XX		161 XX	XX	27	134	XX	XX	26.38017	.61983	
1338	909820	.5	0 A1L573C2	.5	0	0	1.0	1		0	0
1339	809818	1	0 A1L573C4	.4	0	0	1.0	1		0	0
1340	XX		0 XX	XX	0	0	XX	XX		0	0
1341	XX		161 XX	XX	27	134	XX	XX	26.38017	.61983	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	2: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			3: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			4: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	5: C8 *B7L813C40			C8 -C18				
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)	(18)			(19)				
1301	809018	438.6667	0	0	4.56474	0	0	0	0		0	0			
1302	002	469.2	0	0	5.52352	0	0	0	0		0	0			
1303	005	469.2	0	0	5.52352	0	0	0	0		0	0			
1304	024	341	0	0	3.0816	0	0	0	0		0	0			
1305	033	469.2	0	0	5.52352	0	0	0	0		0	0			
1306	114	469.2	0	0	5.52352	0	0	0	0		0	0			
1307	117	341	0	0	3.0816	0	0	0	0		0	0			
1308	126	341	0	0	3.0816	0	0	0	0		0	0			
1309	129	341	0	0	3.0816	0	0	0	0		0	0			
1310	141	341	0	0	3.0816	0	0	0	0		0	0			
1311	144	341	0	0	3.0816	0	0	0	0		0	0			
1312	147	341	0	0	3.0816	0	0	0	0		0	0			
1313	150	341	0	0	3.0816	0	0	0	0		0	0			
1314	110	469.2	0	0	5.52352	0	0	0	0		0	0			
1315	307	438.6667	0	0	4.56474	0	0	0	0		0	0			
1316	220	438.6667	0	0	4.56474	0	0	0	0		0	0			
1317	222	438.6667	0	0	4.56474	0	0	0	0		0	0			
1318	223	341	0	0	3.0816	0	0	0	0		0	0			
1319	224	438.6667	0	0	4.56474	0	0	0	0		0	0			
1320	225	341	0	0	3.0816	0	0	0	0		0	0			
1321	228	341	0	0	3.0816	0	0	0	0		0	0			
1322	229	341	0	0	3.0816	0	0	0	0		0	0			
1323	233	341	0	0	3.0816	0	0	0	0		0	0			
1324	234	341	0	0	3.0816	0	0	0	0		0	0			
1325	236	341	0	0	3.0816	0	0	0	0		0	0			
1326	237	341	0	0	3.0816	0	0	0	0		0	0			
1327	235	438.6667	0	0	4.56474	0	0	0	0		0	0			
1328		XX	0	0	XX	0	0	0	0		0	0			
1329	909120	341	0	0	3.0816	0	0	0	0		0	0			
1330	909320	341	0	0	3.0816	0	0	0	0		0	0			
1331	809138	341	0	0	3.0816	0	0	0	0		0	0			
1332	809338	341	0	0	3.0816	0	0	0	0		0	0			
1333	809118	341	0	0	3.0816	0	0	0	0		0	0			
1334	809318	341	0	0	3.0816	0	0	0	0		0	0			
1335	9418	341	.07736	.97704	3.0816	.20114	.02296				0	0			
1336	9518	341	0	0	3.0816	0	0	37.64563	96.3544						
1337		XX	.07736	.16385	XX	.20114	.0038499	37.64563	96.3544						
1338	909820	341	0	0	3.0816	0	0	0	0		0	0			
1339	809818	341	0	0	3.0816	0	0	0	0		0	0			
1340		XX	0	0	XX	0	0	0	0		0	0			
1341		XX	.07736	.16385	XX	.20114	.0038499	37.64563	96.3544						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.75775		0	0			2.14507		0	0		
1302	002	.83486		0	0			2.54844		0	0		
1303	005	.83486		0	0			2.54844		0	0		
1304	024	.59513		0	0			1.52325		0	0		
1305	033	.83486		0	0			2.54844		0	0		
1306	114	.83486		0	0			2.54844		0	0		
1307	117	.59513		0	0			1.52325		0	0		
1308	126	.59513		0	0			1.52325		0	0		
1309	129	.59513		0	0			1.52325		0	0		
1310	141	.59513		0	0			1.52325		0	0		
1311	144	.59513		0	0			1.52325		0	0		
1312	147	.59513		0	0			1.52325		0	0		
1313	150	.59513		0	0			1.52325		0	0		
1314	110	.83486		0	0			2.54844		0	0		
1315	307	.75775		0	0			2.14507		0	0		
1316	220	.75775		0	0			2.14507		0	0		
1317	222	.75775		0	0			2.14507		0	0		
1318	223	.59513		0	0			1.52325		0	0		
1319	224	.75775		0	0			2.14507		0	0		
1320	225	.59513		0	0			1.52325		0	0		
1321	228	.59513		0	0			1.52325		0	0		
1322	229	.59513		0	0			1.52325		0	0		
1323	233	.59513		0	0			1.52325		0	0		
1324	234	.59513		0	0			1.52325		0	0		
1325	236	.59513		0	0			1.52325		0	0		
1326	237	.59513		0	0			1.52325		0	0		
1327	235	.75775		0	0			2.14507		0	0		
1328	XX			0	0			XX		0	0		
1329	909120	.59513		0	0			1.52325		0	0		
1330	909320	.59513		0	0			1.52325		0	0		
1331	809138	.59513		0	0			1.52325		0	0		
1332	809338	.59513		0	0			1.52325		0	0		
1333	809118	.59513		0	0			1.52325		0	0		
1334	809318	.59513		0	0			1.52325		0	0		
1335	9418	.59513		0	0			1.52325		0	0		
1336	9518	.59513	63.25599		.28094			1.52325	63.25599		.71906		
1337	XX		63.25599		.23382			XX	63.25599		.59847		
1338	909820	.59513		0	0			1.52325		0	0		
1339	809818	.59513		0	0			1.52325		0	0		
1340	XX			0	0			XX		0	0		
1341	XX		63.25599		.23382			XX	63.25599		.59847		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1280	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		4.8443	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		4.03987	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.07685	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		56.86206	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		28.48259	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		1.40524	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00792886	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.23055	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.61377	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		4.85271	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		247.1626	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		38.48435	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		105.6335	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		437.5054	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		265.709	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		33.76337	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-26.88056	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		2537	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		25.24149	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		14.30795	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		443.699	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		41	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3757	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		9914	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		14195	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		62.04484	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1368	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		1430	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		18162	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					CASES_OF C9		
			1: C7 *B7L814C9							YARD	PORTION OF CM EXPENSE	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1401	809019	.86	1101	A1L574C2	.5	550.6695	550.669	A3L321C1	3	527.6194	23.05	
1402	002	.51552	2.49735	A1L574C2	.5	1.24867	1.24867	A2L102C1	5	1.19696	.05171	
1403	005	.51552	2.08265	A1L574C2	.5	1.04132	1.04132	A2L105C1	5	.9982	.04312	
1404	024	.50779	.03902	A1L574C2	.5	.01951	.01951	A2L120C1	1	.01867	.000837	
1405	033	.27621	15.70569	A1L574C2	.5	7.85285	7.85285	A2L129C1	5	7.52764	.3252	
1406	114	.51552	14.68344	A1L574C2	.5	7.34172	7.34172	A2L144C1	5	7.03768	.30404	
1407	117	.50779	.71356	A1L574C2	.5	.35678	.35678	A2L147C1	1	.34148	.01531	
1408	126	.50779	0	A1L574C2	.5	0	0	A2L156C1	1	0	0	
1409	129	.50779	.00402619	A1L574C2	.5	.0020131	.0020131	A2L159C1	1	.00192673	.000086	
1410	141	.50779	.11707	A1L574C2	.5	.05853	.05853	A2L171C1	1	.05602	.002511	
1411	144	.50779	0	A1L574C2	.5	0	0	A2L174C1	1	0	0	
1412	147	.50779	0	A1L574C2	.5	0	0	A2L177C1	1	0	0	
1413	150	.86	.52784	A1L574C2	.5	.26392	.26392	A2L180C1	1	.2526	.01132	
1414	110	.51552	0	A1L574C2	.5	0	0	A2L140C1	5	0	0	
1415	307	.50448	2.44808	A1L574C2	.5	1.22404	1.22404	A2L245C1	3	1.1728	.05124	
1416	220	.2513	62.11234	A1L574C2	.5	31.05617	31.05617	A2L220C1	3	29.75621	1.29996	
1417	222	.86	33.09654	A1L574C2	.5	16.54827	16.54827	A2L222C1	3	15.85559	.69268	
1418	223	.24367	25.74022	A1L574C2	.5	12.87011	12.87011	A2L223C1	1	12.31799	.55212	
1419	224	.2513	109.9458	A1L574C2	.5	54.97288	54.97288	A2L224C1	3	52.67182	2.30107	
1420	225	.24367	64.74661	A1L574C2	.5	32.3733	32.3733	A2L225C1	1	30.98451	1.3888	
1421	228	.24367	0	A1L574C2	.5	0	0	A2L228C1	1	0	0	
1422	229	.24367	0	A1L574C2	.5	0	0	A2L229C1	1	0	0	
1423	233	.24367	0	A1L574C2	.5	0	0	A2L233C1	1	0	0	
1424	234	.24367	0	A1L574C2	.5	0	0	A2L234C1	1	0	0	
1425	236	.24367	0	A1L574C2	.5	0	0	A2L236C1	1	0	0	
1426	237	.86	29.0365	A1L574C2	.5	14.51825	14.51825	A2L237C1	1	13.89542	.62283	
1427	235	.86	-23.11728	A1L574C2	.5	-11.55864	-11.5586	A2L235C1	3	-11.07482	-.48382	
1428	XX		1487	XX	XX	743.9725	743.973	XX	XX	712.776	31.1965	
1429	909120	.5	12.62074	A1L574C2	.5	6.31037	6.31037	A3L714C1	1	6.03966	.27071	
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0	
1431	809138	.5	7.15398	A1L574C2	.5	3.57699	3.57699	A3L439C1	1	3.42354	.15345	
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0	
1433	809119	1	443.699	A1L574C4	.4	177.4796	266.219	A3L421C1	1	169.8658	7.61379	
1434	809319	1	41	XX	XX	0	41	A3L621C1	1	0	0	
1435	9419	1	3757	1.0	1	3757	0	A3L214C1	1	3595	161.17	
1436	9519	1	9914	XX	XX	0	9914	A3L214C1	1	0	0	
1437	XX		14175	XX	XX	3944	10231	XX	XX	3775	169.21	
1438	909820	.5	31.02242	A1L574C2	.5	15.51121	15.51121	1.0	1	14.84579	.66542	
1439	809819	1	1368	A1L574C4	.4	547.2207	820.831	1.0	1	523.7452	23.4755	
1440	XX		1399	XX	XX	562.7319	836.342	XX	XX	538.591	24.1409	
1441	XX		17062	XX	XX	5251	11811	XX	XX	5026	224.55	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4		
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C13		
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C22		OF CD
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C31		EXPENSE
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40		C8 -C18
			(13)						(18)	(19)
1401	809019	68988	.00764799	.47907	1159	.01988	.02093	100.0643	450.61	
1402	002	81172	.00001475	.47929	1348	.00003834	.02071	.23349	1.01518	
1403	005	81172	.0000123	.47929	1348	.00003197	.02071	.19472	.84661	
1404	024	63933	.00000029	.47855	1102	.00000076	.02145	.00352735	.01598	
1405	033	81172	.00009274	.47929	1348	.00024111	.02071	1.46841	6.38444	
1406	114	81172	.0000867	.47929	1348	.00022542	.02071	1.37284	5.96888	
1407	117	63933	.00000534	.47855	1102	.00001389	.02145	.0645	.29228	
1408	126	63933	0	0	1102	0	0	0	0	
1409	129	63933	.00000003	.47855	1102	.00000008	.02145	.00036393	.001649	
1410	141	63933	.00000088	.47855	1102	.00000228	.02145	.01058	.04795	
1411	144	63933	0	0	1102	0	0	0	0	
1412	147	63933	0	0	1102	0	0	0	0	
1413	150	63933	.00000395	.47855	1102	.00001027	.02145	.04771	.21621	
1414	110	81172	0	0	1348	0	0	0	0	
1415	307	68988	.000017	.47907	1159	.0000442	.02093	.22243	1.00162	
1416	220	68988	.00043132	.47907	1159	.00112144	.02093	5.64334	25.4128	
1417	222	68988	.00022983	.47907	1159	.00059756	.02093	3.00705	13.5412	
1418	223	63933	.00019267	.47855	1102	.00050094	.02145	2.32669	10.5434	
1419	224	68988	.00076349	.47907	1159	.00198508	.02093	9.98934	44.9835	
1420	225	63933	.00048464	.47855	1102	.00126007	.02145	5.85253	26.5208	
1421	228	63933	0	0	1102	0	0	0	0	
1422	229	63933	0	0	1102	0	0	0	0	
1423	233	63933	0	0	1102	0	0	0	0	
1424	234	63933	0	0	1102	0	0	0	0	
1425	236	63933	0	0	1102	0	0	0	0	
1426	237	63933	.00021734	.47855	1102	.00056509	.02145	2.62465	11.8936	
1427	235	68988	-.00016053	.47907	1159	-.00041738	.02093	-2.10037	-9.4583	
1428	XX	.01036	.47903	XX	.02694	.02097		135.2261	608.75	
1429	909120	63933	.00009447	.47855	1102	.00024562	.02145	1.14081	5.16957	
1430	909320	63933	0	0	1102	0	0	0	0	
1431	809138	63933	.00005355	.47855	1102	.00013923	.02145	.64666	2.93033	
1432	809338	63933	0	0	1102	0	0	0	0	
1433	809119	63933	.00265693	.38284	1102	.00690804	.01716	48.12782	218.09	
1434	809319	63933	0	0	1102	0	0	7.41208	33.5879	
1435	9419	63933	.05624	.9571	1102	.14623	.0429	0	0	
1436	9519	63933	0	0	1102	0	0	1792	8121	
1437	XX	.05905	.26632	XX	.15353	.01194		1849	8381	
1438	909820	63933	.00023221	.47855	1102	.00060374	.02145	2.80416	12.7071	
1439	809819	63933	.0081921	.38284	1102	.0213	.01716	148.3919	672.44	
1440	XX	.0084243	.38496	XX	.0219	.01725		151.1961	685.15	
1441	XX	.07783	.29459	XX	.20237	.01316		2136	9675	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	119.1695	.83968	.09086	536.6386	.83968	.40914
1402	002	144.4325	.00161661	.0935	627.9709	.00161661	.4065
1403	005	144.4325	.00134816	.0935	627.9709	.00134816	.4065
1404	024	111.5793	.00003161	.09039	505.6224	.00003161	.40961
1405	033	144.4325	.01017	.0935	627.9709	.01017	.4065
1406	114	144.4325	.00950503	.0935	627.9709	.00950503	.4065
1407	117	111.5793	.00057806	.09039	505.6224	.00057806	.40961
1408	126	111.5793	0	0	505.6224	0	0
1409	129	111.5793	.00000326	.09039	505.6224	.00000326	.40961
1410	141	111.5793	.00009484	.09039	505.6224	.00009484	.40961
1411	144	111.5793	0	0	505.6224	0	0
1412	147	111.5793	0	0	505.6224	0	0
1413	150	111.5793	.00042761	.09039	505.6224	.00042761	.40961
1414	110	144.4325	0	0	627.9709	0	0
1415	307	119.1695	.00186646	.09086	536.6386	.00186646	.40914
1416	220	119.1695	.04736	.09086	536.6386	.04736	.40914
1417	222	119.1695	.02523	.09086	536.6386	.02523	.40914
1418	223	111.5793	.02085	.09039	505.6224	.02085	.40961
1419	224	119.1695	.08382	.09086	536.6386	.08382	.40914
1420	225	111.5793	.05245	.09039	505.6224	.05245	.40961
1421	228	111.5793	0	0	505.6224	0	0
1422	229	111.5793	0	0	505.6224	0	0
1423	233	111.5793	0	0	505.6224	0	0
1424	234	111.5793	0	0	505.6224	0	0
1425	236	111.5793	0	0	505.6224	0	0
1426	237	111.5793	.02352	.09039	505.6224	.02352	.40961
1427	235	119.1695	-.01763	.09086	536.6386	-.01763	.40914
1428	XX	1.13618	.09088	XX	1.13618	.40912	
1429	909120	111.5793	.01022	.09039	505.6224	.01022	.40961
1430	909320	111.5793	0	0	505.6224	0	0
1431	809138	111.5793	.00579549	.09039	505.6224	.00579549	.40961
1432	809338	111.5793	0	0	505.6224	0	0
1433	809119	111.5793	.43133	.10847	505.6224	.43133	.49153
1434	809319	111.5793	.06643	.18078	505.6224	.06643	.81922
1435	9419	111.5793	0	0	505.6224	0	0
1436	9519	111.5793	16.06282	.18078	505.6224	16.06282	.81922
1437	XX	16.5766	.13048	XX	16.5766	.59127	
1438	909820	111.5793	.02513	.09039	505.6224	.02513	.40961
1439	809819	111.5793	1.32992	.10847	505.6224	1.32992	.49153
1440	XX	1.35505	.10807	XX	1.35505	.48971	
1441	XX	19.06784	.12519	XX	19.06783	.56706	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		2338
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		8.84684
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		7.37777
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.14034
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		103.8436
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		52.01599
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		2.5663
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.01448
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.42103
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.12089
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		8.8622
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		451.3777
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		70.28157
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		192.9118
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		798.9888
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		485.2478
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		61.65995
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-49.09029
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		4633
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		46.09696
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		24.73184
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		766.9507
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		66
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		46
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		110
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1059
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		111.5598
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		2223
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		2334
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		8027

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	2011 A1L575C2		.5	1005	1005 A3L322C1	3	982.9401	22.7133	
1502	002	.51552	4.56075 A1L575C2		.5	2.28038	2.28038 A2L102C1	5	2.22032	.06006	
1503	005	.51552	3.80341 A1L575C2		.5	1.90171	1.90171 A2L105C1	5	1.85162	.05009	
1504	024	.50779	.07127 A1L575C2		.5	.03563	.03563 A2L120C1	1	.03497	.000658	
1505	033	.27621	28.68233 A1L575C2		.5	14.34117	14.34117 A2L129C1	5	13.96346	.3777	
1506	114	.51552	26.81545 A1L575C2		.5	13.40772	13.40772 A2L144C1	5	13.05461	.35312	
1507	117	.50779	1.30314 A1L575C2		.5	.65157	.65157 A2L147C1	1	.63954	.01203	
1508	126	.50779	0 A1L575C2		.5	0	0 A2L156C1	1	0	0	
1509	129	.50779	.00735278 A1L575C2		.5	.00367639	.0036764 A2L159C1	1	.00360852	.000068	
1510	141	.50779	.2138 A1L575C2		.5	.1069	.1069 A2L171C1	1	.10492	.001974	
1511	144	.50779	0 A1L575C2		.5	0	0 A2L174C1	1	0	0	
1512	147	.50779	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	.96396 A1L575C2		.5	.48198	.48198 A2L180C1	1	.47308	.008898	
1514	110	.51552	0 A1L575C2		.5	0	0 A2L140C1	5	0	0	
1515	307	.50448	4.47078 A1L575C2		.5	2.23539	2.23539 A2L245C1	3	2.1849	.05049	
1516	220	.2513	113.4319 A1L575C2		.5	56.71595	56.71595 A2L220C1	3	55.43498	1.28096	
1517	222	.86	60.44215 A1L575C2		.5	30.22108	30.22108 A2L222C1	3	29.53851	.68256	
1518	223	.24367	47.00777 A1L575C2		.5	23.50388	23.50388 A2L223C1	1	23.06996	.43392	
1519	224	.2513	200.7871 A1L575C2		.5	100.3936	100.394 A2L224C1	3	98.1261	2.26745	
1520	225	.24367	118.2427 A1L575C2		.5	59.12135	59.12135 A2L225C1	1	58.02987	1.09148	
1521	228	.24367	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.24367	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.24367	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.24367	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.24367	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	53.02755 A1L575C2		.5	26.51378	26.51378 A2L237C1	1	26.02429	.48949	
1527	235	.86	-42.21765 A1L575C2		.5	-21.10883	-21.1088 A2L235C1	3	-20.63207	-.47676	
1528	XX		2717 XX	XX		1358	1358 XX	XX	1328	30.3509	
1529	909120	.5	23.04848 A1L575C2		.5	11.52424	11.52424 A3L714C1	1	11.31148	.21276	
1530	909320	1	0 A1L575C2		.5	0	0 A3L815C1	1	0	0	
1531	809138	.5	12.36592 A1L575C2		.5	6.18296	6.18296 A3L439C1	1	6.06881	.11415	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	766.9507 A1L575C4		.4	306.7803	460.17 A3L422C1	1	301.1166	5.6637	
1534	809320	1	66 XX	XX		0	66 A3L622C1	1	0	0	
1535	9420	1	46 1.0		1	46	0 A3L218C1	1	45.15076	.84924	
1536	9520	1	110 XX	XX		0	110 A3L218C1	1	0	0	
1537	XX		1024 XX	XX		370.4875	653.878 XX	XX	363.6477	6.83984	
1538	909820	.5	55.7799 A1L575C2		.5	27.88995	27.88995 1.0	1	27.37505	.5149	
1539	809820	1	2223 A1L575C4		.4	889.2554	1333 1.0	1	872.8382	16.4172	
1540	XX		2278 XX	XX		917.1454	1361 XX	XX	900.2133	16.9321	
1541	XX		6020 XX	XX		2646	3374 XX	XX	2592	54.1228	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION												
C9				C9				C9												
1: B7L815C7				1: B7L815C5				1: C8 *B7L815C4												
2: B7L815C16				2: B7L815C14				2: C8 *B7L815C13												
3: B7L815C25				3: B7L815C23				3: C8 *B7L815C22												
4: B7L815C34				4: B7L815C32				4: C8 *B7L815C31												
5: B7L815C43				5: B7L815C41				5: C8 *B7L815C40												
(12)				(13)				(14)												
(15)				(16)				(17)												
(18)				(19)				(20)												
LINE	CODE	UNIT	RATIO	CM (LH)	TO TOTAL	PER	COST	CM - YARD	COST	CM - YARD	COST	CM - YARD	COST	CM - YARD	COST	CM - YARD	COST	CM - YARD	COST	CM - YARD
1501	809020	20404	.04817	.48871	181.3439	.12525	.01129	285.3098	720.34											
1502	002	15626	.00014208	.48683	162.5746	.00036942	.01317	.59167	1.68871											
1503	005	15626	.00011849	.48683	162.5746	.00030807	.01317	.49342	1.40829											
1504	024	34951	.0000001	.49077	252.8419	.00000026	.0092309	.0117	.02393											
1505	033	15626	.00089356	.48683	162.5746	.00232325	.01317	3.72096	10.6202											
1506	114	15626	.0008354	.48683	162.5746	.00217204	.01317	3.47877	9.92896											
1507	117	34951	.0000183	.49077	252.8419	.00004758	.0092309	.21399	.43757											
1508	126	34951	0	0	252.8419	0	0	0	0											
1509	129	34951	.00000001	.49077	252.8419	.000000027	.0092309	.00120744	.002469											
1510	141	34951	.0000003	.49077	252.8419	.000000781	.0092309	.03511	.07179											
1511	144	34951	0	0	252.8419	0	0	0	0											
1512	147	34951	0	0	252.8419	0	0	0	0											
1513	150	34951	.00001354	.49077	252.8419	.00003519	.0092309	.1583	.32369											
1514	110	15626	0	0	162.5746	0	0	0	0											
1515	307	20404	.00010708	.48871	181.3439	.00027841	.01129	.63419	1.6012											
1516	220	20404	.00271682	.48871	181.3439	.00706373	.01129	16.09065	40.6253											
1517	222	20404	.00144766	.48871	181.3439	.00376391	.01129	8.5739	21.6472											
1518	223	34951	.00066007	.49077	252.8419	.00171618	.0092309	7.71937	15.7845											
1519	224	20404	.00480908	.48871	181.3439	.0125	.01129	28.48225	71.9113											
1520	225	34951	.00166032	.49077	252.8419	.00431685	.0092308	19.41721	39.7041											
1521	228	34951	0	0	252.8419	0	0	0	0											
1522	229	34951	0	0	252.8419	0	0	0	0											
1523	233	34951	0	0	252.8419	0	0	0	0											
1524	234	34951	0	0	252.8419	0	0	0	0											
1525	236	34951	0	0	252.8419	0	0	0	0											
1526	237	34951	.00074459	.49077	252.8419	.00193595	.0092308	8.70791	17.8059											
1527	235	20404	-.00101116	.48871	181.3439	-.00262902	.01129	-5.9887	-15.12											
1528	XX	.06336	.48883	XX	.16472	.01117	.01117	389.6266	969.04											
1529	909120	34951	.00032364	.49077	252.8419	.00084146	.0092309	3.7849	7.73934											
1530	909320	34951	0	0	252.8419	0	0	0	0											
1531	809138	34951	.00017364	.49077	252.8419	.00045146	.0092309	2.03067	4.15229											
1532	809338	34951	0	0	252.8419	0	0	0	0											
1533	809120	34951	.00861539	.39262	252.8419	.0224	.0073847	151.1336	309.04											
1534	809320	34951	0	0	252.8419	0	0	21.67636	44.3236											
1535	9420	34951	.00129183	.98154	252.8419	.00335878	.01846	0	0											
1536	9520	34951	0	0	252.8419	0	0	36.12727	73.8727											
1537	XX	.0104	.355	XX	.02705	.0066772		214.7529	439.12											
1538	909820	34951	.00078324	.49077	252.8419	.00203644	.0092309	9.15989	18.7301											
1539	809820	34951	.02497	.39262	252.8419	.06493	.0073847	438.0869	895.8											
1540	XX	.02576	.39502	XX	.06697	.0074299		447.2468	914.53											
1541	XX	.09952	.43055	XX	.25874	.0089896		1051	2322											

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	35.24633	8.09474	.14185	88.9891	8.09474	.35815
1502	002	27.80516	.02128	.12973	79.36031	.02128	.37027
1503	005	27.80516	.01775	.12973	79.36031	.01775	.37027
1504	024	60.99837	.00019185	.16421	124.7289	.00019186	.33579
1505	033	27.80516	.13382	.12973	79.36031	.13382	.37027
1506	114	27.80516	.12511	.12973	79.36031	.12511	.37027
1507	117	60.99837	.00350821	.16421	124.7289	.00350821	.33579
1508	126	60.99837	0	0	124.7289	0	0
1509	129	60.99837	.00001979	.16421	124.7289	.00001979	.33579
1510	141	60.99837	.00057556	.16421	124.7289	.00057556	.33579
1511	144	60.99837	0	0	124.7289	0	0
1512	147	60.99837	0	0	124.7289	0	0
1513	150	60.99837	.00259511	.16421	124.7289	.00259511	.33579
1514	110	27.80516	0	0	79.36031	0	0
1515	307	35.24633	.01799	.14185	88.9891	.01799	.35815
1516	220	35.24633	.45652	.14185	88.9891	.45652	.35815
1517	222	35.24633	.24326	.14185	88.9891	.24326	.35815
1518	223	60.99837	.12655	.16421	124.7289	.12655	.33579
1519	224	35.24633	.80809	.14185	88.9891	.80809	.35815
1520	225	60.99837	.31832	.16421	124.7289	.31832	.33579
1521	228	60.99837	0	0	124.7289	0	0
1522	229	60.99837	0	0	124.7289	0	0
1523	233	60.99837	0	0	124.7289	0	0
1524	234	60.99837	0	0	124.7289	0	0
1525	236	60.99837	0	0	124.7289	0	0
1526	237	60.99837	.14276	.16421	124.7289	.14276	.33579
1527	235	35.24633	-.16991	.14185	88.9891	-.16991	.35815
1528	XX	10.68295	.14339	.14339	XX	10.68295	.35661
1529	909120	60.99837	.06205	.16421	124.7289	.06205	.33579
1530	909320	60.99837	0	0	124.7289	0	0
1531	809138	60.99837	.03329	.16421	124.7289	.03329	.33579
1532	809338	60.99837	0	0	124.7289	0	0
1533	809120	60.99837	2.47767	.19706	124.7289	2.47767	.40294
1534	809320	60.99837	.35536	.32843	124.7289	.35536	.67157
1535	9420	60.99837	0	0	124.7289	0	0
1536	9520	60.99837	.59227	.32843	124.7289	.59227	.67157
1537	XX	3.52063	.20964	.20964	XX	3.52063	.42868
1538	909820	60.99837	.15017	.16421	124.7289	.15017	.33579
1539	809820	60.99837	7.18194	.19706	124.7289	7.18194	.40294
1540	XX	7.33211	.19625	.19625	XX	7.33211	.4013
1541	XX	21.5357	.17467	.17467	XX	21.5357	.38579

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		13900
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		52.58159
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		43.85007
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.83414
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		617.1991
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		309.1592
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		15.25291
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.08606
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		2.50243
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		6.66205
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		52.67287
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		2682
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		417.7215
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		1146
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		4748
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2884
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		366.4785
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-291.77
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		27539
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		273.9792
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		553.3957
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		17161
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		4017
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		22005
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1171
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		39799
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		40970
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		90515

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	11954	A1L572C2	.5	5977	5977	A3L324C1	3	5743	234.08
1602	002	.51552	27.10703	A1L572C2	.5	13.55352	13.55352	A2L102C1	5	13.02284	.53067
1603	005	.51552	22.60573	A1L572C2	.5	11.30286	11.30286	A2L105C1	5	10.86031	.44255
1604	024	.50779	.42357	A1L572C2	.5	.21178	.21178	A2L120C1	1	.2036	.008188
1605	033	.27621	170.4746	A1L572C2	.5	85.23732	85.23732	A2L129C1	5	81.89993	3.33739
1606	114	.51552	159.3787	A1L572C2	.5	79.68936	79.68936	A2L144C1	5	76.5692	3.12016
1607	117	.50779	7.74526	A1L572C2	.5	3.87263	3.87263	A2L147C1	1	3.7229	.14973
1608	126	.50779	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.50779	.0437	A1L572C2	.5	.02185	.02185	A2L159C1	1	.02101	.000845
1610	141	.50779	1.27071	A1L572C2	.5	.63535	.63535	A2L171C1	1	.61079	.02456
1611	144	.50779	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.50779	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	5.72936	A1L572C2	.5	2.86468	2.86468	A2L180C1	1	2.75392	.11076
1614	110	.51552	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.50448	26.57226	A1L572C2	.5	13.28613	13.28613	A2L245C1	3	12.76582	.52031
1616	220	.2513	674.1872	A1L572C2	.5	337.0936	337.094	A2L220C1	3	323.8924	13.2012
1617	222	.86	359.2405	A1L572C2	.5	179.6202	179.62	A2L222C1	3	172.586	7.03424
1618	223	.24367	279.3927	A1L572C2	.5	139.6963	139.696	A2L223C1	1	134.2952	5.40108
1619	224	.2513	1193	A1L572C2	.5	596.6933	596.693	A2L224C1	3	573.3257	23.3676
1620	225	.24367	702.7805	A1L572C2	.5	351.3902	351.39	A2L225C1	1	337.8044	13.5858
1621	228	.24367	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.24367	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.24367	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.24367	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.24367	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	315.1715	A1L572C2	.5	157.5857	157.586	A2L237C1	1	151.493	6.09274
1627	235	.86	-250.9224	A1L572C2	.5	-125.461	-125.46	A2L235C1	3	-120.5479	-4.9133
1628		XX	16150	XX	XX	8075	8075	XX	XX	7759	315.91
1629	909120	.5	136.9896	A1L572C2	.5	68.49481	68.49481	A3L714C1	1	65.84659	2.64822
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	276.6979	A1L572C2	.5	138.3489	138.349	A3L439C1	1	132.9999	5.34898
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	17161	A1L572C4	.4	6864	10296	A3L424C1	1	6599	265.4
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	4017	XX	XX	0	4017	A3L217C1	1	0	0
1637		XX	21591	XX	XX	7071	14520	XX	XX	6797	273.4
1638	909820	.5	585.7455	A1L572C2	.5	292.8728	292.873	1.0	1	281.5494	11.3233
1639	809821	1	39799	A1L572C4	.4	15919	23879	1.0	1	15304	615.51
1640		XX	40385	XX	XX	16212	24172	XX	XX	15585	626.83
1641		XX	78127	XX	XX	31359	46768	XX	XX	30143	1216

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	CM (LH)	CM (LH)	1: B7L812C5	CM - YARD	CM - YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	COST	TO TOTAL	2: B7L812C14	COST	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	PER	VARIABLE	3: B7L812C23	PER	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1601	809021	44828	.12811	.48042	702.7348	.33309	.01958	1087	4889							
1602	002	49653	.00026227	.48042	778.2196	.00068191	.01958	2.52328	11.0302							
1603	005	49653	.00021872	.48042	778.2196	.00056867	.01958	2.10428	9.19859							
1604	024	48699	.00000418	.48067	753.2983	.00001087	.01933	.03926	.17252							
1605	033	49653	.00164942	.48042	778.2196	.00428849	.01958	15.8688	69.3685							
1606	114	49653	.00154206	.48042	778.2196	.00400936	.01958	14.83593	64.8534							
1607	117	48699	.00007645	.48067	753.2983	.00019876	.01933	.71793	3.1547							
1608	126	48699	0	0	753.2983	0	0	0	0							
1609	129	48699	.00000043	.48067	753.2983	.00000112	.01933	.0040508	.0178							
1610	141	48699	.00001254	.48067	753.2983	.00003261	.01933	.11778	.51757							
1611	144	48699	0	0	753.2983	0	0	0	0							
1612	147	48699	0	0	753.2983	0	0	0	0							
1613	150	48699	.00005655	.48067	753.2983	.00014703	.01933	.53107	2.33361							
1614	110	49653	0	0	778.2196	0	0	0	0							
1615	307	44828	.00028477	.48042	702.7348	.0007404	.01958	2.41715	10.869							
1616	220	44828	.00722517	.48042	702.7348	.01879	.01958	61.32753	275.77							
1617	222	44828	.00384993	.48042	702.7348	.01001	.01958	32.67836	146.94							
1618	223	48699	.00275766	.48067	753.2983	.00716991	.01933	25.89754	113.8							
1619	224	44828	.01279	.48042	702.7348	.03325	.01958	108.5566	488.14							
1620	225	48699	.00693658	.48067	753.2983	.01804	.01933	65.14231	286.25							
1621	228	48699	0	0	753.2983	0	0	0	0							
1622	229	48699	0	0	753.2983	0	0	0	0							
1623	233	48699	0	0	753.2983	0	0	0	0							
1624	234	48699	0	0	753.2983	0	0	0	0							
1625	236	48699	0	0	753.2983	0	0	0	0							
1626	237	48699	.0031108	.48067	753.2983	.00808809	.01933	29.21396	128.37							
1627	235	44828	-.0026891	.48042	702.7348	-.00699165	.01958	-22.82519	-102.6							
1628	XX	.17158	.48044	XX	.4461	.01956		1472	6603							
1629	909120	48699	.00135211	.48067	753.2983	.0035155	.01933	12.69788	55.7969							
1630	909320	48699	0	0	753.2983	0	0	0	0							
1631	809138	48699	.00273106	.48067	753.2983	.00710075	.01933	25.64775	112.7							
1632	809338	48699	0	0	753.2983	0	0	0	0							
1633	809121	48699	.13551	.38453	753.2983	.35232	.01547	1908	8387							
1634	809321	48699	0	0	753.2983	0	0	0	0							
1635	9421	48699	0	0	753.2983	0	0	0	0							
1636	9521	48699	0	0	753.2983	0	0	744.6897	3272							
1637	XX	.13959	.31484	XX	.36293	.01266		2691	11828							
1638	909820	48699	.00578142	.48067	753.2983	.01503	.01933	54.29408	238.58							
1639	809821	48699	.31426	.38453	753.2983	.81708	.01547	4426	19452							
1640	XX	.32004	.38593	XX	.83211	.01552		4481	19691							
1641	XX	.63121	.38582	XX	1.64115	.01557		8645	38123							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	77.4362	14.04283	.09097	348.2005	14.04283	.40903
1602	002	88.35026	.02856	.09309	386.2124	.02856	.40691
1603	005	88.35026	.02382	.09309	386.2124	.02382	.40691
1604	024	84.99211	.00046194	.09269	373.4718	.00046194	.40731
1605	033	88.35026	.17961	.09309	386.2124	.17961	.40691
1606	114	88.35026	.16792	.09309	386.2124	.16792	.40691
1607	117	84.99211	.00844697	.09269	373.4718	.00844697	.40731
1608	126	84.99211	0	0	373.4718	0	0
1609	129	84.99211	.00004766	.09269	373.4718	.00004766	.40731
1610	141	84.99211	.00138583	.09269	373.4718	.00138583	.40731
1611	144	84.99211	0	0	373.4718	0	0
1612	147	84.99211	0	0	373.4718	0	0
1613	150	84.99211	.00624844	.09269	373.4718	.00624844	.40731
1614	110	88.35026	0	0	386.2124	0	0
1615	307	77.4362	.03121	.09097	348.2005	.03121	.40903
1616	220	77.4362	.79198	.09097	348.2005	.79198	.40903
1617	222	77.4362	.422	.09097	348.2005	.422	.40903
1618	223	84.99211	.30471	.09269	373.4718	.30471	.40731
1619	224	77.4362	1.40188	.09097	348.2005	1.40188	.40903
1620	225	84.99211	.76645	.09269	373.4718	.76645	.40731
1621	228	84.99211	0	0	373.4718	0	0
1622	229	84.99211	0	0	373.4718	0	0
1623	233	84.99211	0	0	373.4718	0	0
1624	234	84.99211	0	0	373.4718	0	0
1625	236	84.99211	0	0	373.4718	0	0
1626	237	84.99211	.34373	.09269	373.4718	.34373	.40731
1627	235	77.4362	-.29476	.09097	348.2005	-.29476	.40903
1628	XX	18.81595	.09116	XX	18.81596	.40884	
1629	909120	84.99211	.1494	.09269	373.4718	.1494	.40731
1630	909320	84.99211	0	0	373.4718	0	0
1631	809138	84.99211	.30177	.09269	373.4718	.30177	.40731
1632	809338	84.99211	0	0	373.4718	0	0
1633	809121	84.99211	22.45913	.11123	373.4718	22.45913	.48877
1634	809321	84.99211	0	0	373.4718	0	0
1635	9421	84.99211	0	0	373.4718	0	0
1636	9521	84.99211	8.76187	.18538	373.4718	8.76187	.81462
1637	XX	31.67216	.12467	XX	31.67216	.54783	
1638	909820	84.99211	.63881	.09269	373.4718	.63881	.40731
1639	809821	84.99211	52.08626	.11123	373.4718	52.08626	.48877
1640	XX	52.72507	.11096	XX	52.72507	.48759	
1641	XX	103.2132	.11066	XX	103.2132	.48796	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.51552	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.51552	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.50779	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.27621	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.51552	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.50779	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.50779	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.50779	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.50779	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.50779	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.50779	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.51552	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.50448	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.2513	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.24367	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.2513	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.24367	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.24367	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.24367	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.24367	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.24367	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.24367	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1		0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1		0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX		0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1		0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1		0	0
1740		XX	0 XX	XX	0	0	XX	XX		0	0
1741		XX	0 XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	1641063		0	0			34444	0		0			0	0	
1702	002	1866881		0	0			40250	0		0			0	0	
1703	005	1866881		0	0			40250	0		0			0	0	
1704	024	1569024		0	0			33365	0		0			0	0	
1705	033	1866881		0	0			40250	0		0			0	0	
1706	114	1866881		0	0			40250	0		0			0	0	
1707	117	1569024		0	0			33365	0		0			0	0	
1708	126	1569024		0	0			33365	0		0			0	0	
1709	129	1569024		0	0			33365	0		0			0	0	
1710	141	1569024		0	0			33365	0		0			0	0	
1711	144	1569024		0	0			33365	0		0			0	0	
1712	147	1569024		0	0			33365	0		0			0	0	
1713	150	1569024		0	0			33365	0		0			0	0	
1714	110	1866881		0	0			40250	0		0			0	0	
1715	307	1641063		0	0			34444	0		0			0	0	
1716	220	1641063		0	0			34444	0		0			0	0	
1717	222	1641063		0	0			34444	0		0			0	0	
1718	223	1569024		0	0			33365	0		0			0	0	
1719	224	1641063		0	0			34444	0		0			0	0	
1720	225	1569024		0	0			33365	0		0			0	0	
1721	228	1569024		0	0			33365	0		0			0	0	
1722	229	1569024		0	0			33365	0		0			0	0	
1723	233	1569024		0	0			33365	0		0			0	0	
1724	234	1569024		0	0			33365	0		0			0	0	
1725	236	1569024		0	0			33365	0		0			0	0	
1726	237	1569024		0	0			33365	0		0			0	0	
1727	235	1641063		0	0			34444	0		0			0	0	
1728		XX		0	0			XX	0		0			0	0	
1729	909120	1569024		0	0			33365	0		0			0	0	
1730	909320	1569024		0	0			33365	0		0			0	0	
1731	809138	1569024		0	0			33365	0		0			0	0	
1732	809338	1569024		0	0			33365	0		0			0	0	
1733	809123	1569024		0	0			33365	0		0			0	0	
1734	809323	1569024		0	0			33365	0		0			0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX		0	0			XX	0		0			0	0	
1738	909820	1569024		0	0			33365	0		0			0	0	
1739	809823	1569024		0	0			33365	0		0			0	0	
1740		XX		0	0			XX	0		0			0	0	
1741		XX		0	0			XX	0		0			0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	COST	CD (LH)	1: B7L816C1	COST	CD-YARD
		2: B7L816C11	PER	TO TOTAL	2: B7L816C10	PER	TO TOTAL
		3: B7L816C20	CD (LH)	VARIABLE	3: B7L816C19	CD-YARD	VARIABLE
		4: B7L816C29	C18/C20	COST	4: B7L816C28	C19/C23	COST
		5: B7L816C38	(20)	C18/C5	5: B7L816C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	
1701	809023	2834		0	17243	0	0
1702	002	3321		0	20157	0	0
1703	005	3321		0	20157	0	0
1704	024	2738		0	16714	0	0
1705	033	3321		0	20157	0	0
1706	114	3321		0	20157	0	0
1707	117	2738		0	16714	0	0
1708	126	2738		0	16714	0	0
1709	129	2738		0	16714	0	0
1710	141	2738		0	16714	0	0
1711	144	2738		0	16714	0	0
1712	147	2738		0	16714	0	0
1713	150	2738		0	16714	0	0
1714	110	3321		0	20157	0	0
1715	307	2834		0	17243	0	0
1716	220	2834		0	17243	0	0
1717	222	2834		0	17243	0	0
1718	223	2738		0	16714	0	0
1719	224	2834		0	17243	0	0
1720	225	2738		0	16714	0	0
1721	228	2738		0	16714	0	0
1722	229	2738		0	16714	0	0
1723	233	2738		0	16714	0	0
1724	234	2738		0	16714	0	0
1725	236	2738		0	16714	0	0
1726	237	2738		0	16714	0	0
1727	235	2834		0	17243	0	0
1728		XX		0	XX	0	0
1729	909120	2738		0	16714	0	0
1730	909320	2738		0	16714	0	0
1731	809138	2738		0	16714	0	0
1732	809338	2738		0	16714	0	0
1733	809123	2738		0	16714	0	0
1734	809323	2738		0	16714	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	2738		0	16714	0	0
1739	809823	2738		0	16714	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	4396	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	9511	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	8536	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	3397	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	6295	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2951	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	24	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	2	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	22827	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	61904	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	11401	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2248	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	7162	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	14	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	140668	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	4396 A3L202C1	1	A1L218C(V5)	20883	.21051
1803	9708		1	9511 A3L203C1	1	A1L219C(V5)	34723	.27391
1804	9709		1	8536 A3L204C1	1	A1L220C(V5)	317150	.02691
1805	9710		1	3397 A3L205C1	1	A1L221C(V5)	62849	.05405
1806	9711		1	6295 A3L206C1	1	A1L222C(V5)	573201	.01098
1807	9712		1	2951 A3L207C1	1	A1L223C(V5)	166367	.01774
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	456446	0
1809	9714		1	24 A3L209C1	1	A1L225C(V5)	30809	.00078
1810	9715		1	2 A3L210C1	1	A1L226C(V5)	1572	.00127
1811	9716		1	22827 A3L211C1	1	A1L227C(V5)	314191	.07265
1812	9717		1	61904 A3L212C1	1	A1L228C(V5)	335791	.18435
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	60	0
1814	9719		1	11401 A3L214C1	1	A1L230C(V5)	82951	.13744
1815			1	2248 A3L215C1	1	A1L231C(V5)	245947	.00914
1816			1	7162 A3L216C1	1	A1L232C(V5)	453750	.01578
1817	9720		1	14 A3L218C1	1	A1L233C(V5)	54579	.00026
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	335791	0
1819		XX		140668 XX	XX	XX	3487060	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	17.05101	L237C10	930.8745	L240C10	781.7918	
1903	BOX EQUIPPED		L328C10	8778	L337C10	11363	L340C10	8851	
1904	GONDOLA PLAIN		L428C10	3642	L437C10	2948	L440C10	8051	
1905	GONDOLA EQUIPPED		L528C10	8669	L537C10	4044	L540C10	10621	
1906	HOPPER COV		L628C10	11450	L637C10	7406	L640C10	10195	
1907	HOPPER OTG		L728C10	5223	L737C10	4065	L740C10	8334	
1908	HOPPER OTS		L828C10	2925	L837C10	3347	L840C10	8122	
1909	REFR MECH		L928C10	29.42836	L937C10	4066	L940C10	820.1243	
1910	REFR NM		L1028C10	372.7487	L1037C10	1153	L1040C10	95.05463	
1911	FLAT TOFC		L1128C10	64.12206	L1137C10	4852	L1140C10	408.1865	
1912	FLAT MULTI		L1228C10	654.0396	L1237C10	3552	L1240C10	660.007	
1913	FLAT GEN		L1328C10	0	L1337C10	26.38017	L1340C10	0	
1914	FLAT OTHER		L1428C10	712.776	L1437C10	3775	L1440C10	538.591	
1915	ALL OTHER TYPE		L1528C10	1328	L1537C10	363.6477	L1540C10	900.2133	
1916	AUTO RACKS		L1628C10	7759	L1637C10	6797	L1640C10	15585	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	51627	XX	58694	XX	73966	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	51627	XX	58694	XX	73966	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1569024	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	33365	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	2738	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	16714	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.0329	L1918C2/ L1920C1	.03741	L1918C3/ L1920C1	.04714	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.56936	L237C11	31.0275	L240C11	26.05834	L228C18	3.91775	L237C18	645.765
1903		L328C11	373.6379	L337C11	487.9961	L340C11	380.1132	L328C18	1713	L337C18	5810
1904		L428C11	270.76	L437C11	216.5341	L440C11	591.2847	L428C18	431.7475	L437C18	554.895
1905		L528C11	558.6824	L537C11	274.972	L540C11	722.0802	L528C18	1157	L537C18	979.5513
1906		L628C11	456.0287	L637C11	293.089	L640C11	403.4483	L628C18	2255	L637C18	2871
1907		L728C11	348.1329	L737C11	285.8519	L740C11	586.0322	L728C18	668.114	L737C18	1307
1908		L828C11	415.8241	L837C11	531.6068	L840C11	1289	L828C18	200.006	L837C18	296.3434
1909		L928C11	.88979	L937C11	120.5009	L940C11	24.30467	L928C18	7.36967	L937C18	1836
1910		L1028C11	11.64489	L1037C11	33.75741	L1040C11	2.78124	L1028C18	94.16476	L1037C18	696.7642
1911		L1128C11	2.42884	L1137C11	191.5913	L1140C11	16.11629	L1128C18	10.16585	L1137C18	3135
1912		L1228C11	26.62843	L1237C11	142.8542	L1240C11	26.54413	L1228C18	124.0931	L1237C18	3272
1913		L1328C11	0	L1337C11	.61983	L1340C11	0	L1328C18	0	L1337C18	37.64563
1914		L1428C11	31.19652	L1437C11	169.2113	L1440C11	24.14089	L1428C18	135.2261	L1437C18	1849
1915		L1528C11	30.35088	L1537C11	6.83984	L1540C11	16.93207	L1528C18	389.6266	L1537C18	214.7529
1916		L1628C11	315.9146	L1637C11	273.3981	L1640C11	626.8302	L1628C18	1472	L1637C18	2691
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	2842	XX	3059	XX	4736	XX	8662	XX	26200
1919		XX	2842	XX	3059	XX	4736	XX	8662	XX	26200
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.0852	L1921C1	.09171	L1921C1	.14196	L1922C1	3.1635	L1922C1	9.56794

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	32	L140C19	0
1902		L240C18	271.4927	L228C19	13.70262	L237C19	2234	L240C19	939.3885
1903		L340C18	2565	L328C19	7438	L337C19	25294	L340C19	11168
1904		L440C18	1439	L428C19	3481	L437C19	4416	L440C19	11459
1905		L540C18	2030	L528C19	8070	L537C19	7172	L540C19	14871
1906		L640C18	3022	L628C19	9651	L637C19	12106	L640C19	12744
1907		L740C18	1522	L728C19	4903	L737C19	10102	L740C19	11768
1908		L840C18	765.4241	L828C19	3140	L837C19	5144	L840C19	13287
1909		L940C18	311.0474	L928C19	22.94849	L937C19	5616	L940C19	951.3998
1910		L1040C18	36.56381	L1028C19	290.2287	L1037C19	2036	L1040C19	106.8665
1911		L1140C18	94.08678	L1128C19	56.38506	L1137C19	17969	L1140C19	539.247
1912		L1240C18	189.2745	L1228C19	556.5751	L1237C19	14379	L1240C19	831.7086
1913		L1340C18	0	L1328C19	0	L1337C19	96.35438	L1340C19	0
1914		L1440C18	151.1961	L1428C19	608.7464	L1437C19	8381	L1440C19	685.146
1915		L1540C18	447.2468	L1528C19	969.0438	L1537C19	439.1248	L1540C19	914.5263
1916		L1640C18	4481	L1628C19	6603	L1637C19	11828	L1640C19	19691
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	17329	XX	45807	XX	127251	XX	99959
1919		XX	17329	XX	45807	XX	127251	XX	99959
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.32839	L1923C1	2.74062	L1923C1	7.61333	L1923C1	5.9805

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2	39.16548	
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX	39.16548	
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4	264.0195	
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX	264.0195	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.51552	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.51552	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.50779	0	A2L120C1	1	0	0
113	034	MLH PORTION	.51552	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.51552	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.50779	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.50779	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.50779	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.50779	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.50779	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.50779	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.51552	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.50448	0	A2L245C1	3	0	0
124	301	MLH PORTION	.50448	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.50779	0	A2L246C1	1	0	0
127	309	MLH PORTION	.50448	0	A2L247C1	3	0	0
128	310	MLH PORTION	.50779	0	A2L248C1	1	0	0
129	313	MLH PORTION	.50779	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.50779	0	A2L252C1	1	0	0
131	318	MLH PORTION	.50779	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.50779	0	A2L257C1	1	0	0
133	321	MLH PORTION	.50779	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	39.16548	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	39.16548	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	264.0195	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	264.0195	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1			
202	807307	LM PORTION	1	0	A3L111C1	1			
203	807310	LM PORTION	1	0	A3L114C1	1			
204	807311	LM PORTION	1	0	A3L115C1	1			
205	807313	LM PORTION	1	0	A3L116C1	1			
206	807314	LM PORTION	1	0	A3L117C1	1			
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1			
208	807316	LM PORTION	1	0	A3L119C1	1			
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3			
210	002	OE/LM PORTION	.51552	0	A2L102C1	5			
211	005	OE/LM PORTION	.51552	0	A2L105C1	5			
212	024	OE/LM PORTION	.50779	0	A2L120C1	1			
213	034	LM PORTION	.51552	0	A2L130C1	5			
214	114	OE/LM PORTION	.51552	0	A2L144C1	5			
215	117	OE/LM PORTION	.50779	0	A2L147C1	1			
216	126	OE/LM PORTION	.50779	0	A2L156C1	1			
217	129	OE/LM PORTION-(CR)	.50779	0	A2L159C1	1			
218	141	OE/LM PORTION	.50779	0	A2L171C1	1			
219	144	OE/LM PORTION-(CR)	.50779	0	A2L174C1	1			
220	147	OE/LM PORTION	.50779	0	A2L177C1	1			
221	150	OTHER OE/LM	1	0	A2L180C1	1			
222	110	SMALL TOOLS/LM PORTION	.51552	0	A2L140C1	5			
223	307	WORK & NR/LM PORTION	.50448	0	A2L245C1	3			
224	301	LM PORTION	.50448	0	A2L239C1	3			

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.50779	0	A2L246C1	1		
227	309	LM PORTION	.50448	0	A2L247C1	3		
228	310	LM PORTION	.50779	0	A2L248C1	1		
229	313	LM PORTION	.50779	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.50779	0	A2L252C1	1		
231	318	LM PORTION	.50779	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.50779	0	A2L257C1	1		
233	321	LM PORTION	.50779	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	955.0415	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	955.0415	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	955.0415	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	955.0415	0
305	002	RT PORTION	.51552	0	A2L102C1	5	979.4303	0
306	002	RC PORTION	.51552	0	A2L102C1	5	979.4303	0
307	002	BC PORTION	.51552	0	A2L102C1	5	979.4303	0
308	005	RT PORTION	.51552	0	A2L105C1	5	979.4303	0
309	005	RC PORTION	.51552	0	A2L105C1	5	979.4303	0
310	005	BC PORTION	.51552	0	A2L105C1	5	979.4303	0
311	024	RT PORTION	.50779	0	A2L120C1	1	1008	0
312	024	RC PORTION	.50779	0	A2L120C1	1	1008	0
313	024	BC PORTION	.50779	0	A2L120C1	1	1008	0
314	034	RT PORTION	.51552	0	A2L130C1	5	979.4303	0
315	034	RC PORTION	.51552	0	A2L130C1	5	979.4303	0
316	034	BC PORTION	.51552	0	A2L130C1	5	979.4303	0
317	114	RT PORTION	.51552	0	A2L144C1	5	979.4303	0
318	114	RC PORTION	.51552	0	A2L144C1	5	979.4303	0
319	114	BC PORTION	.51552	0	A2L144C1	5	979.4303	0
320	117	RT PORTION	.50779	0	A2L147C1	1	1008	0
321	117	RC PORTION	.50779	0	A2L147C1	1	1008	0
322	117	BC PORTION	.50779	0	A2L147C1	1	1008	0
323	126	RT PORTION	.50779	0	A2L156C1	1	1008	0
324	126	RC PORTION	.50779	0	A2L156C1	1	1008	0
325	126	BC PORTION	.50779	0	A2L156C1	1	1008	0
326	129	RT PORTION-(CR)	.50779	0	A2L159C1	1	1008	0
327	129	RC PORTION-(CR)	.50779	0	A2L159C1	1	1008	0
328	129	BC PORTION-(CR)	.50779	0	A2L159C1	1	1008	0
329	141	RT PORTION	.50779	0	A2L171C1	1	1008	0
330	141	RC PORTION	.50779	0	A2L171C1	1	1008	0
331	141	BC PORTION	.50779	0	A2L171C1	1	1008	0
332	144	RT PORTION-(CR)	.50779	0	A2L174C1	1	1008	0
333	144	RC PORTION-(CR)	.50779	0	A2L174C1	1	1008	0
334	144	BC PORTION-(CR)	.50779	0	A2L174C1	1	1008	0
335	147	RT PORTION	.50779	0	A2L177C1	1	1008	0
336	147	RC PORTION	.50779	0	A2L177C1	1	1008	0
337	147	BC PORTION	.50779	0	A2L177C1	1	1008	0
338	150	OTHER RT	1	0	A2L180C1	1	1008	0
339	150	OTHER RC	1	0	A2L180C1	1	1008	0
340	150	OTHER BC	1	0	A2L180C1	1	1008	0
341	110	SMALL TOOLS RT	.51552	0	A2L140C1	5	979.4303	0
342	110	SMALL TOOLS RC	.51552	0	A2L140C1	5	979.4303	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.51552	0	A2L140C1	5	979.4303		0
344	307	WORK & NR RT	.50448	0	A2L245C1	3	955.0415		0
345	307	WORK & NR RC	.50448	0	A2L245C1	3	955.0415		0
346	307	WORK & NR BC	.50448	0	A2L245C1	3	955.0415		0
347	301	RT PORTION	.50448	0	A2L239C1	3	955.0415		0
348	301	RC PORTION	.50448	0	A2L239C1	3	955.0415		0
349	301	BC PORTION	.50448	0	A2L239C1	3	955.0415		0
350	306	RT PORTION	1	0	A2L244C1	3	955.0415		0
351	306	RC PORTION	1	0	A2L244C1	3	955.0415		0
352	306	BC PORTION	1	0	A2L244C1	3	955.0415		0
353	308	RT PORTION	.50779	0	A2L246C1	1	1008		0
354	308	RC PORTION	.50779	0	A2L246C1	1	1008		0
355	308	BC PORTION	.50779	0	A2L246C1	1	1008		0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	955.0415		0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	955.0415		0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	955.0415		0
359	309	RT PORTION	.50448	0	A2L247C1	3	955.0415		0
360	309	RC PORTION	.50448	0	A2L247C1	3	955.0415		0
361	309	BC PORTION	.50448	0	A2L247C1	3	955.0415		0
362	310	RT PORTION	.50779	0	A2L248C1	1	1008		0
363	310	RC PORTION	.50779	0	A2L248C1	1	1008		0
364	310	BC PORTION	.50779	0	A2L248C1	1	1008		0
365	313	RT PORTION	.50779	0	A2L251C1	1	1008		0
366	313	RC PORTION	.50779	0	A2L251C1	1	1008		0
367	313	BC PORTION	.50779	0	A2L251C1	1	1008		0
368	314	RT PORTION-(CR)	.50779	0	A2L252C1	1	1008		0
369	314	RC PORTION-(CR)	.50779	0	A2L252C1	1	1008		0
370	314	BC PORTION-(CR)	.50779	0	A2L252C1	1	1008		0
371	318	RT PORTION	.50779	0	A2L256C1	1	1008		0
372	318	RC PORTION	.50779	0	A2L256C1	1	1008		0
373	318	BC PORTION	.50779	0	A2L256C1	1	1008		0
374	319	RT PORTION-(CR)	.50779	0	A2L257C1	1	1008		0
375	319	RC PORTION-(CR)	.50779	0	A2L257C1	1	1008		0
376	319	BC PORTION-(CR)	.50779	0	A2L257C1	1	1008		0
377	321	RT PORTION	.50779	0	A2L259C1	1	1008		0
378	321	RC PORTION	.50779	0	A2L259C1	1	1008		0
379	321	BC PORTION	.50779	0	A2L259C1	1	1008		0
380	322	OTHER RT	1	0	A2L260C1	1	1008		0
381	322	OTHER RC	1	0	A2L260C1	1	1008		0
382	322	OTHER BC	1	0	A2L260C1	1	1008		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		36
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		36
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1008	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1008	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1008	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1008	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1008	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1008	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	1008	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1008	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1008	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1008	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1008	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1008	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1008	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1008	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1008	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1008	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1008	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1008	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1008	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1008	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1008	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1008	0
423		REFR TRAILERS CONT-NET PR LINE	1	36	A3L222C1	1	1008	.03569
424		SUBTOTAL DL EXPENSE	XX	36	XX	XX	XX	.03569
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1008	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1008	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1008	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	1008	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1008	0
430	809830	B/C/-ROI	1	0	1.0	1	1008	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0	A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0	B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0	B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0	B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0	B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0	B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0	B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0	B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0	B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0	B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0	B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0	B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	7012	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	7012	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	7012	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	7012	0
505	002	OT PORTION	.51552	0	A2L102C1	5	7191	0
506	002	OC PORTION	.51552	0	A2L102C1	5	7191	0
507	002	BC PORTION	.51552	0	A2L102C1	5	7191	0
508	005	OT PORTION	.51552	0	A2L105C1	5	7191	0
509	005	OC PORTION	.51552	0	A2L105C1	5	7191	0
510	005	BC PORTION	.51552	0	A2L105C1	5	7191	0
511	024	OT PORTION	.50779	0	A2L120C1	1	7406	0
512	024	OC PORTION	.50779	0	A2L120C1	1	7406	0
513	024	BC PORTION	.50779	0	A2L120C1	1	7406	0
514	034	OT PORTION	.51552	0	A2L130C1	5	7191	0
515	034	OC PORTION	.51552	0	A2L130C1	5	7191	0
516	034	BC PORTION	.51552	0	A2L130C1	5	7191	0
517	114	OT PORTION	.51552	0	A2L144C1	5	7191	0
518	114	OC PORTION	.51552	0	A2L144C1	5	7191	0
519	114	BC PORTION	.51552	0	A2L144C1	5	7191	0
520	117	OT PORTION	.50779	0	A2L147C1	1	7406	0
521	117	OC PORTION	.50779	0	A2L147C1	1	7406	0
522	117	BC PORTION	.50779	0	A2L147C1	1	7406	0
523	126	OT PORTION	.50779	0	A2L156C1	1	7406	0
524	126	OC PORTION	.50779	0	A2L156C1	1	7406	0
525	126	BC PORTION	.50779	0	A2L156C1	1	7406	0
526	129	OT PORTION-(CR)	.50779	0	A2L159C1	1	7406	0
527	129	OC PORTION-(CR)	.50779	0	A2L159C1	1	7406	0
528	129	BC PORTION-(CR)	.50779	0	A2L159C1	1	7406	0
529	141	OT PORTION	.50779	0	A2L171C1	1	7406	0
530	141	OC PORTION	.50779	0	A2L171C1	1	7406	0
531	141	BC PORTION	.50779	0	A2L171C1	1	7406	0
532	144	OT PORTION-(CR)	.50779	0	A2L174C1	1	7406	0
533	144	OC PORTION-(CR)	.50779	0	A2L174C1	1	7406	0
534	144	BC PORTION-(CR)	.50779	0	A2L174C1	1	7406	0
535	147	OT PORTION	.50779	0	A2L177C1	1	7406	0
536	147	OC PORTION	.50779	0	A2L177C1	1	7406	0
537	147	BC PORTION	.50779	0	A2L177C1	1	7406	0
538	150	OTHER OT	1	0	A2L180C1	1	7406	0
539	150	OTHER OC	1	0	A2L180C1	1	7406	0
540	150	OTHER BC	1	0	A2L180C1	1	7406	0
541	110	SMALL TOOLS OT PORTION	.51552	0	A2L140C1	5	7191	0
542	110	SMALL TOOLS OC PORTION	.51552	0	A2L140C1	5	7191	0
543	110	SMALL TOOLS B/C PORTION	.51552	0	A2L140C1	5	7191	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 ANNUALI- ZATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.50448		0 A2L245C1	3	7012	0
545	307	WORK&NR OC PORTION	.50448		0 A2L245C1	3	7012	0
546	307	WORK&NR B/C PORTION	.50448		0 A2L245C1	3	7012	0
547	301	OT PORTION	.50448		0 A2L239C1	3	7012	0
548	301	OC PORTION	.50448		0 A2L239C1	3	7012	0
549	301	BC PORTION	.50448		0 A2L239C1	3	7012	0
550	306	OT PORTION	1		0 A2L244C1	3	7012	0
551	306	OC PORTION	1		0 A2L244C1	3	7012	0
552	306	BC PORTION	1		0 A2L244C1	3	7012	0
553	308	OT PORTION	.50779		0 A2L246C1	1	7406	0
554	308	OC PORTION	.50779		0 A2L246C1	1	7406	0
555	308	BC PORTION	.50779		0 A2L246C1	1	7406	0
556	320	OE DAM BILLED-OT- (CR)	1		0 A2L258C1	3	7012	0
557	320	OE DAM BILLED-OC- (CR)	1		0 A2L258C1	3	7012	0
558	320	OE DAM BILLED-BC- (CR)	1		0 A2L258C1	3	7012	0
559	309	OT PORTION	.50448		0 A2L247C1	3	7012	0
560	309	OC PORTION	.50448		0 A2L247C1	3	7012	0
561	309	BC PORTION	.50448		0 A2L247C1	3	7012	0
562	310	OT PORTION	.50779		0 A2L248C1	1	7406	0
563	310	OC PORTION	.50779		0 A2L248C1	1	7406	0
564	310	BC PORTION	.50779		0 A2L248C1	1	7406	0
565	313	OT PORTION	.50779		0 A2L251C1	1	7406	0
566	313	OC PORTION	.50779		0 A2L251C1	1	7406	0
567	313	BC PORTION	.50779		0 A2L251C1	1	7406	0
568	314	OT PORTION- (CR)	.50779		0 A2L252C1	1	7406	0
569	314	OC PORTION- (CR)	.50779		0 A2L252C1	1	7406	0
570	314	BC PORTION- (CR)	.50779		0 A2L252C1	1	7406	0
571	318	OT PORTION	.50779		0 A2L256C1	1	7406	0
572	318	OC PORTION	.50779		0 A2L256C1	1	7406	0
573	318	BC PORTION	.50779		0 A2L256C1	1	7406	0
574	319	OT PORTION- (CR)	.50779		0 A2L257C1	1	7406	0
575	319	OC PORTION- (CR)	.50779		0 A2L257C1	1	7406	0
576	319	BC PORTION- (CR)	.50779		0 A2L257C1	1	7406	0
577	321	OT PORTION	.50779		0 A2L259C1	1	7406	0
578	321	OC PORTION	.50779		0 A2L259C1	1	7406	0
579	321	BC PORTION	.50779		0 A2L259C1	1	7406	0
580	322	OTHER OT	1		0 A2L260C1	1	7406	0
581	322	OTHER OC	1		0 A2L260C1	1	7406	0
582	322	OTHER BC	1		0 A2L260C1	1	7406	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2		0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2		0	B5L434C3		0
603	909120	S&E DEPR-BC	0	B2L920C2		0	B5L566C4		0
604	909320	S&E LR-OT	0	B2L830C2		0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2		0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2		0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2		0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2		0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2		0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2		0	B2L552C2		0
611	8091402	B/C - DEPR	0	B2L255C2		0	B5L568C4		0
612	8093311	B/C - LR	0	B2L565C2		0	B5L569C4		0
613	809139	OE MACH-OT-DEPR	0	B2L252C2		0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2		0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2		0	B5L434C10		0
616	809339	OE MACH-OC-LR	0	B2L560C2		0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2		0	B5L570C4		0
618	809339	OE MACH-BC-LR	0	B2L560C2		0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2		0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2		0	B2L590C2		0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2		0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2		0	B2L594C2		0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2		0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX		0	XX		0
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4		0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4		0	B5L649C4		0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4		0	B5L651C4		0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4		0	B5L722C4		637.9289
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4		0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4		0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX		0	XX		637.9289

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	7406	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	7406	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	7406	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	7406	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	7406	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	7406	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	7406	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	7406	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	7406	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	7406	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	7406	0
612	8093311	B/C-LR	1	0	A3L632C1	1	7406	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	7406	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	7406	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	7406	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	7406	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	7406	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	7406	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	7406	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	7406	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	7406	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	7406	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	7406	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	7406	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	7406	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	7406	0
628	809827	OTHER TRAILERS-ROI	1	637.9289	1.0	1	7406	.08613
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	7406	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	7406	0
631		SUBTOTAL ROI EXPENSE	XX	637.9289	XX	XX	XX	.08613

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		180075	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		0	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		0	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		239.1581	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		16.99144	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		.32322	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		119.7959	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		5.91034	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.03335	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		.96967	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		2.58147	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		20.41018	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		180481	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		2900	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		2900	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		8699	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	180075 A3L103C1	1	3485	51.66709
702	807207	L & UL PORTION	1	0 A3L101C1	1	3485	0
703	807211	L & UL PORTION	1	0 A3L105C1	1	3485	0
704	807213	L & UL PORTION	1	0 A3L106C1	1	3485	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	3485	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	3485	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	3485	0
708	106	TOFC TERM REPAIR	1	239.1581 A2L136C1	5	3194	.07486
709	005	TOFC PORTION	.51552	8.75948 A2L105C1	5	3194	.00274174
710	024	TOFC PORTION	.50779	.16413 A2L120C1	1	3485	.00004709
711	114	TOFC PORTION	.51552	61.75759 A2L144C1	5	3194	.01933
712	117	TOFC PORTION	.50779	3.00121 A2L147C1	1	3485	.00086111
713	126	TOFC PORTION	.50779	0 A2L156C1	1	3485	0
714	129	TOFC PORTION-(CR)	.50779	.01693 A2L159C1	1	3485	.00000486
715	141	TOFC PORTION	.50779	.49239 A2L171C1	1	3485	.00014128
716	144	TOFC PORTION-(CR)	.50779	0 A2L174C1	1	3485	0
717	147	TOFC PORTION	.50779	0 A2L177C1	1	3485	0
718	150	OTHER TOFC	1	2.58147 A2L180C1	1	3485	.00074068
719	110	SMALL TOOLS	.51552	0 A2L140C1	5	3194	0
720	307	WORK & NR EQUIP	.50448	10.29647 A2L245C1	3	3152	.00326582
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	180401 XX	XX	XX	51.76908
722	909125	TOFC TERM DEPR	.5	1450 A3L718C1	1	3485	.41605
723	909325	TOFC TERM LR	1	0 A3L819C1	1	3485	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1450 XX	XX	XX	.41605
725	909825	TOFC TERM ROI	.5	4349 1.0	1	3485	1.2481

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1008	0
735	807207	1	0	A3L101C1	1	1008	0
736	807211	1	0	A3L105C1	1	1008	0
737	807213	1	0	A3L106C1	1	1008	0
738	807214	1	0	A3L107C1	1	1008	0
739	807215	1	0	A3L108C1	1	1008	0
740	807216	1	0	A3L109C1	1	1008	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	14840	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	4045	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	359.3138	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	25.52813	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	.48561	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	179.9827	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	8.87976	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	.0501	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	1.45684	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	3.87844	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	30.66448	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	19495	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	2400	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	2400	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	5208	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				IF C2=BLANK THEN C3*C4 ELSE C2*C4				
801	807409	COAL L & UL	1	14840	A3L123C1	1	8831	1.68041
802	807407	COAL ADMIN	1	0	A3L121C1	1	8831	0
803	807408	COAL PU & D	1	0	A3L122C1	1	8831	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	8831	0
805	807411	COAL FRINGES	1	4045	A3L125C1	1	8831	.45804
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	8831	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	8831	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	8831	0
809	807416	COAL OTHER	1	0	A3L129C1	1	8831	0
810	103	COAL TERM REPAIR	1	359.3138	A2L133C1	5	6803	.05281
811	005	COAL PORTION	.51552	13.16034	A2L105C1	5	6803	.00193422
812	024	COAL PORTION	.50779	.24659	A2L120C1	1	8831	.00002792
813	114	COAL PORTION	.51552	92.78528	A2L144C1	5	6803	.01364
814	117	COAL PORTION	.50779	4.50905	A2L147C1	1	8831	.00051058
815	126	COAL PORTION	.50779	0	A2L156C1	1	8831	0
816	129	COAL PORTION-(CR)	.50779	.02544	A2L159C1	1	8831	.00000288
817	141	COAL PORTION	.50779	.73977	A2L171C1	1	8831	.00008377
818	144	COAL PORTION-(CR)	.50779	0	A2L174C1	1	8831	0
819	147	COAL PORTION	.50779	0	A2L177C1	1	8831	0
820	150	OTHER COAL	1	3.87844	A2L180C1	1	8831	.00043918
821	110	SMALL TOOLS COAL PORTION	.51552	0	A2L140C1	5	6803	0
822	307	WORK & NR COAL PORTION	.50448	15.46953	A2L245C1	3	7193	.00215052
823		SUBTOTAL OPR EXPENSE	XX	19375	XX	XX	XX	2.21004
824	909124	COAL TERM DEPR	.5	1200	A3L717C1	1	8831	.13594
825	909324	COAL TERM LR	1	0	A3L818C1	1	8831	0
826		SUBTOTAL DL EXPENSE	XX	1200	XX	XX	XX	.13594
827	909824	COAL TERM ROI	.5	2604	1.0	1	8831	.29492

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	-129
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	1188
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	210.0827
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	14.92572
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	.28393
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	105.2318
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	5.1918
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	.02929
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	.85178
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	2.26763
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	17.92883
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	1415
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	1403
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	1403
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	3045

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	-129	A3L133C1	1	4233	-.03047
902	807507	ORE ADMIN	1	0	A3L131C1	1	4233	0
903	807508	ORE PU & D	1	0	A3L132C1	1	4233	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	4233	0
905	807511	ORE FRINGES	1	1188	A3L135C1	1	4233	.28062
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	4233	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	4233	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	4233	0
909	807516	ORE OTHER	1	0	A3L139C1	1	4233	0
910	104	ORE TERM REPAIR	1	210.0827	A2L134C1	5	3867	.05431
911	005	ORE PORTION	.51552	7.69455	A2L105C1	5	3867	.00198935
912	024	ORE PORTION	.50779	.14417	A2L120C1	1	4233	.00003406
913	114	ORE PORTION	.51552	54.24946	A2L144C1	5	3867	.01403
914	117	ORE PORTION	.50779	2.63634	A2L147C1	1	4233	.00062274
915	126	ORE PORTION	.50779	0	A2L156C1	1	4233	0
916	129	ORE PORTION-(CR)	.50779	.01488	A2L159C1	1	4233	.00000351
917	141	ORE PORTION	.50779	.43252	A2L171C1	1	4233	.00010217
918	144	ORE PORTION-(CR)	.50779	0	A2L174C1	1	4233	0
919	147	ORE PORTION	.50779	0	A2L177C1	1	4233	0
920	150	OTHER ORE	1	2.26763	A2L180C1	1	4233	.00053564
921	110	SMALL TOOLS ORE PORTION	.51552	0	A2L140C1	5	3867	0
922	307	WORK & NON REV-ORE PORT	.50448	9.04468	A2L245C1	3	3764	.00240262
923		SUBTOTAL OPR EXPENSE	XX	1345	XX	XX	XX	.32417
924	909124	ORE TERM DEPR	.5	701.8911	A3L717C1	1	4233	.1658
925	909324	ORE TERM LR	1	0	A3L818C1	1	4233	0
926		SUBTOTAL DL EXPENSE	XX	701.8911	XX	XX	XX	.1658
927	909824	ORE TERM ROI	.5	1522	1.0	1	4233	.3597

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		1516
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		646
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		1413
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		100.4493
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		1.91081
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		708.2045
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		34.94051
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		.19715
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		5.73243
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		15.26105
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		0
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		120.66
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		4562
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		149.0429
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		149.0429
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		279.7493

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE			(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1516 A3L143C1	1	316.95		4.78309
1002	807607	OMT ADMIN	1	0 A3L141C1	1	316.95		0
1003	807608	OMT PU & D	1	0 A3L142C1	1	316.95		0
1004	807610	OMT PROTEC	1	0 A3L144C1	1	316.95		0
1005	807611	OMT FRINGES	1	646 A3L145C1	1	316.95		2.03818
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	316.95		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	316.95		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	316.95		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	316.95		0
1010	105	OMT REPAIR	1	1413 A2L135C1	5	240.65		5.87511
1011	005	OMT PORTION	.51552	51.78393 A2L105C1	5	240.65		.21518
1012	024	OMT PORTION	.50779	.97029 A2L120C1	1	316.95		.00306133
1013	114	OMT PORTION	.51552	365.0958 A2L144C1	5	240.65		1.51712
1014	117	OMT PORTION	.50779	17.74241 A2L147C1	1	316.95		.05598
1015	126	OMT PORTION	.50779	0 A2L156C1	1	316.95		0
1016	129	OMT PORTION-(CR)	.50779	.10011 A2L159C1	1	316.95		.00031585
1017	141	OMT PORTION	.50779	2.91086 A2L171C1	1	316.95		.00918398
1018	144	OMT PORTION-(CR)	.50779	0 A2L174C1	1	316.95		0
1019	147	OMT PORTION	.50779	0 A2L177C1	1	316.95		0
1020	150	OTHER OMT	1	15.26105 A2L180C1	1	316.95		.04815
1021	110	SMALL TOOLS-OMT PORTION	.51552	0 A2L140C1	5	240.65		0
1022	307	WORK & NR-OMT EXPENSES	.50448	60.87023 A2L245C1	3	228.9644		.26585
1023		TOTAL OPERATING EXPENSES	XX	4090 XX	XX	XX		14.81059
1024	909123	WHARVES DEPR	.5	74.52145 A3L716C1	1	316.95		.23512
1025	909323	WHARVES LR	1	0 A3L817C1	1	316.95		0
1026		SUBTOTAL DL EXPENSE	XX	74.52145 XX	XX	XX		.23512
1027	909823	WHARVES ROI	.5	139.8746 1.0	1	316.95		.44131

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	57180	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	30	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	77	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1.96786	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.13981	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.00265956	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	.98571	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.04863	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.0002744	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	.00797867	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.02124	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.16794	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	57290	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUAL- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	57180	A3L153C1	1	3197	17.88067	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3197	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	3197	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	3197	0	
1105	807711	MVT FRINGES	1	30	A3L155C1	1	3197	.00938125	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	3197	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3197	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3197	0	
1109	807716	MVT OTHER	1	77	A3L159C1	1	3197	.02408	
1110	107	MVT REPAIR	1	1.96786	A2L137C1	5	3447	.00057073	
1111	005	MVT PORTION	.51552	.07208	A2L105C1	5	3447	.0000209	
1112	024	MVT PORTION	.50779	.00135049	A2L120C1	1	3197	.00000042	
1113	114	MVT PORTION	.51552	.50816	A2L144C1	5	3447	.00014738	
1114	117	MVT PORTION	.50779	.02469	A2L147C1	1	3197	.00000772	
1115	126	MVT PORTION	.50779	0	A2L156C1	1	3197	0	
1116	129	MVT PORTION-(CR)	.50779	.00013934	A2L159C1	1	3197	.00000004	
1117	141	MVT PORTION	.50779	.00405148	A2L171C1	1	3197	.00000127	
1118	144	MVT PORTION-(CR)	.50779	0	A2L174C1	1	3197	0	
1119	147	MVT PORTION	.50779	0	A2L177C1	1	3197	0	
1120	150	OTHER MVT	1	.02124	A2L180C1	1	3197	.00000664	
1121	110	SMALL TOOLS-MVT PORTION	.51552	0	A2L140C1	5	3447	0	
1122	307	WORK & NR-MVT PORTION	.50448	.08472	A2L245C1	3	2834	.00002989	
1123		TOTAL OPR EXP	XX	57289	XX	XX	XX	17.91491	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	63471
1202	807807	1	0	A3L161C1	1	63471
1203	807811	1	0	A3L163C1	1	63471
1204	807813	1	0	A3L164C1	1	63471
1205	807814	1	0	A3L165C1	1	63471
1206	807815	1	0	A3L166C1	1	63471
1207	807816	1	0	A3L167C1	1	63471
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	6473	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	2425	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	7688	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	51.18902	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	3.63682	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	.06918	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	25.64093	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.26504	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.00713781	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	.20755	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.55253	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	4.36856	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	16672	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	1593	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	6473	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	2425	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7688	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	51.18902	A2L138C1	5		
1311	005	OSS PORTION	.51552	1.87487	A2L105C1	5		
1312	024	OSS PORTION	.50779	.03513	A2L120C1	1		
1313	114	OSS PORTION	.51552	13.21849	A2L144C1	5		
1314	117	OSS PORTION	.50779	.64237	A2L147C1	1		
1315	126	OSS PORTION	.50779	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.50779	.0036245	A2L159C1	1		
1317	141	OSS PORTION	.50779	.10539	A2L171C1	1		
1318	144	OSS PORTION	.50779	0	A2L174C1	1		
1319	147	OSS PORTION	.50779	0	A2L177C1	1		
1320	150	OTHER OSS	1	.55253	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.50779	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.51552	2.2521	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.57773	16655	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	796.865	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	7382213
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	10670
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	10670
107		W&S DEPRECIATION	B2L904C1	667854
108	213	LOCO DEPRECIATION	A2L213C44	143523
109	232	FC DEPRECIATION	A2L232C44	74212
110	317	OE DEPRECIATION	A2L255C44	20992
111		W&S LEASE RENTALS	B2L813C1	-18514
112		LOCO LEASE RENTALS	B2L505C1	15094
113		FC LEASE RENTALS	B2L515C1	13716
114		OE LEASE RENTALS	B2L543C1	16273
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	268489
116		SUBTOTAL DL	SUM L107-115	1201639
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2044761
121		EQUIP INVESTMENT	B5L734C4	530002
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	294465
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	16672
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	1593
129		ADDITIONS TO OPR EXPENSE	L117-L122	-294465
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1228981
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	1593
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	5858766
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1201639
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2573170
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	9633576

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)					(5)	
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	1403	.51552	723.439	
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.51552	0	
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.51552	0	
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	0	.51552	0	
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	3454	.51552	1780	
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	4414	.51552	2275	
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.51552	0	
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.51552	0	
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	0	.51552	0	
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	83.98324	.50779	42.64577	
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.50779	0	
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.50779	0	
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	0	.50779	0	
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	45668	A2L123C44	0	.80264	36655		
215	031	STATIONS & OFFICES		14	A2L127C44	14924	A2L127C44	0	.80264	11979		
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.51552	0	
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.51552	0	
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	0	.51552	0	
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	1547	A2L132C44	0	.51552	797.5423		
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	0	.51552	0	
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.51552	0	
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.51552	0	
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	0	.51552	0	
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	31126	.51552	16046	
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.51552	0	
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.51552	0	
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	0	.51552	0	
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	1535	.50779	779.8084	
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.50779	0	
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.50779	0	
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	0	.50779	0	
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	0	.50779	0	
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.50779	0	
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.50779	0	
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	0	.50779	0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	8.66494	.50779	4.39996	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.50779	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.50779	0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.50779	0	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	251.9497	.50779	127.9373	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.50779	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.50779	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.50779	0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.50779	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.50779	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.50779	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.50779	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.50779	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.50779	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.50779	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.50779	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	670.7487	.7596	509.5035	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.7596	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.7596	0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.7596	0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.50448	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.50448	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.50448	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.7596	0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.79555	0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.79555	0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.7596	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.7596	0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.7596	0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5303	.50448	2675	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.50448	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.50448	0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.50448	0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.50779	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.50779	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.50779	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.50448	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.50448	0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.50448	0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.50779	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.50779	0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.50779	0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.50779	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.50779	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.50779	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.50779	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.50779	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.50779	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.50779	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.50779	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.50779	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.50779	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.50779	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.50779	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.7596	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.7596	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.7596	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.50779	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.50779	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.50779	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.7596	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.7596	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.7596	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	1054	.79769	840.9957
300	520	COMMUNICATION OPR	14	A2L355C44	731	A2L355C44	0	.79769	583.1129
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	2253	.79769	1797
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	7.16085	.79769	5.71215
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79769	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79769	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	507.3721	.79769	404.7267
306	601	GENERAL OFFICERS	14	A2L401C44	83128	A2L401C44	0	.79769	66310
307	602	ACCOUNTING & FINANCE	14	A2L402C44	81383	A2L402C44	0	.79769	64918
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	160908	A2L403C44	0	.79769	128355
309	604	MARKETING	14	A2L404C44	69548	A2L404C44	0	.79769	55477
310	605	SALES	14	A2L405C44	21066	A2L405C44	0	.79769	16804
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.79769	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	56961	A2L407C44	0	.79769	45437
313	608	LEGAL & SECRETARIAL	14	A2L408C44	186139	A2L408C44	0	.79769	148481
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	77780	A2L409C44	0	.79769	62044
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79769	0
316	611	G & A FRINGES	14	A2L411C44	164634	A2L411C44	0	.79769	131327
317	612	G & A CASUALTIES	14	A2L412C44	4147	A2L412C44	0	.79769	3308

			WT-CO REGRES- SION	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	(4)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	4088	A2L413C44	0	.79769	3260
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	79908	0	0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	41558	0	0
321	616	G & A JT FACILITY - DR	14	A2L416C44	20665	A2L416C44	0	.79769	16484
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	.79769	0
323	618	G & A OTHER	14	A2L418C44	226727	A2L418C44	0	.79769	180858
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	294465	.7596	223676
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	1220045	XX	XX	XX	973084
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	1220045	XX	-120940	XX	777414
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	-120940	XX	-195670
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	22043	.73362	16171
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.73362	0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.73362	0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.73362	0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	0	.73362	0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.73362	0
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.73362	0
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.73362	0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	29349	.73362	21531
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.73362	0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	11.38522	.73362	8.35242
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.73362	0
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.73362	0
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-18514	.73362	-13582

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.73362	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.73362	0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		2699		.73362	1980
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1267		.73362	-929.4956
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.73362	0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.73362	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.73362	0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.73362	0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0		.73362	0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.73362	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.73362	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.73362	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	34322	XX	XX		25179
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	34322	XX	XX		25179
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4	58844			.60629	35676
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4	0			.60629	0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4	0			.60629	0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4	0			.60629	0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4	25097			.60629	15216
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4	153.3651			.60629	92.98304
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4	-4218			.60629	-2557
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4	0			.60629	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4	0			.60629	0
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4	0			.60629	0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4	0			.60629	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	79876	XX	XX		48427
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	79876	XX	XX		48427

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401		GTM D-1	D1L157C7	350985	D1L234C7	258187	D1L251C7	744317	
402		GTM D-3	D3L191C7	658970	D3L217C7	69673	D3L224C7	136797	
403		CM D-1	D1L157C13	0	D1L234C12	0	D1L251C12	0	
404		CM D-3	D3L191C13	0	D3L217C12	0	D3L224C12	0	
405		CM D-5	D5L121C7	0	XX	XX	XX	XX	
406		TM(R) D-1	D1L157C18	0	D1L234C16	0	D1L251C16	0	
407		TM(R) D-3	D3L191C23	50126	D3L217C20	307.5424	D3L224C20	633.1106	
408		LUM D-3	D3L191C18	805408	D3L217C16	85156	D3L224C16	167196	
409		TM(C) D-3*	D3L191C28	563421	D3L217C24	0	D3L224C24	0	
410		CM-CL D-5	D5L122C7	0	XX	XX	XX	XX	
411		CLOT-CL D-5	D5L122C12	100354	XX	XX	XX	XX	
412		CLOR-CL D-5	D5L122C16	0	XX	XX	XX	XX	
413		CLOR D-3	D3L191C33	0	D3L217C28	0	D3L224C28	0	
414		CLOR D-5	D5L121C16	13336	XX	XX	XX	XX	
415		CLOT D-5	D5L121C12	0	XX	XX	XX	XX	
416		SEM D-2	D2L159C7	103599	D2L236C7	75542	D2L255C7	243100	
417		SEM D-3	D3L191C38	173479	D3L217C32	5368	D3L224C32	10541	
418		SEM D-4	D4L159C7	378000	D4L213C7	2752	D4L220C7	3551	
419		TONS-LAKE D-7	D7L136C5	0	D7L143C5	39.16548	D7L146C5	264.0195	
420		TONS-COAL D-7	D7L823C5	19375	D7L826C5	1200	D7L827C5	2604	
421		TONS-ORE D-7	D7L923C5	1345	D7L926C5	701.8911	D7L927C5	1522	
422		TONS-OMT D-7	D7L1023C5	4090	D7L1026C5	74.52145	D7L1027C5	139.8746	
423		CM(RC) D-7	D7L1208C5	0	XX	XX	XX	XX	
424		TCU-PROTEC D-7	D7L741C5	0	XX	XX	XX	XX	
425		RTCUD D-7	D7L383C5	0	D7L424C5	36	D7L431C5	0	
426		OTCUD D-7	D7L583C5	0	D7L624C5	0	D7L631C5	637.9289	
427		TCU HANDLED D-7	D7L721C5	180401	D7L724C5	1450	D7L725C5	4349	
428		PU&D D-7	D7L733C5	0	XX	XX	XX	XX	
429		MVUH D-7	D7L1123C5	57289	XX	XX	XX	XX	
430		CM-R D-6	D6L1919C1	51627	D6L1919C2	58694	D6L1919C3	73966	
431		CM-Y D-6	D6L1919C4	2842	D6L1919C5	3059	D6L1919C6	4736	
432		CD-R D-6	D6L1919C7	8662	D6L1919C8	26200	D6L1919C9	17329	
433		CD-Y D-6	D6L1919C10	45807	D6L1919C11	127251	D6L1919C12	99959	
434		CM-PRIVATE D-6	XX	XX	D6L1819C5	140668	XX	XX	
435		SUBTOTAL: SUM L401-434	XX	3569125	XX	856365	XX	1511648	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	3569125	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	973084	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	5858766	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-120940	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	5979706	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	4542209	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.7596	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	856365	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1201639	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	34322	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1167316	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	856365	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.73362	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1511648
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2573170
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		79876
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2493294
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1511648
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.60629

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	777414
602	VARIABLE EXPENSE-DL D8	L355C5	25179
603	VARIABLE EXPENSE-ROI D8	L369C5	48427
604	VARIABLE EXPENSE-OPR D1-7	L435C1	3569125
605	VARIABLE EXPENSE-DL D1-7	L435C2	856365
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1511648
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21782
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.0294
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03204
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	851022
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	5937139
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14334
613	TOTAL RAILWAY EXPENSE	L136C1	9633576
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	6788161
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.70464
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.29536
617	CONSTANT COST MARKUP RATIO	L613/L614	1.41917
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00081841	XX	D1L234C10	.00062117	XX	D1L251C10	.00179074	XX
702	GTM(C) D-3	D3L191C10	.00158739	XX	D3L217C10	.00016763	XX	D3L224C10	.00032912	XX
703	GTM(C) TOTAL	L701+L702	.00240579	.00292981	L701+L702	.0007888	.00081199	L701+L702	.00211986	.00218777
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.63479	XX	D3L217C22	.00389466	XX	D3L224C22	.0080176	XX
710	TM TOTAL	L708+L709	.63479	.77306	L708+L709	.00389466	.00400918	L708+L709	.0080176	.00827446
711	TM(C)D-3*	D3L191C30	7.13507	8.68921	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.50946	5.49169	D3L217C18	.47887	.49295	D3L224C18	.94021	.97033
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.06628	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.06628	2.51636	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	8.5084	10.36167	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.52018	XX	D2L236C10	.38419	XX	D2L255C10	1.23635	XX
721	SEM D-3	D3L191C40	.88024	XX	D3L217C34	.0273	XX	D3L224C34	.05361	XX
722	SEM D-4	D4L159C10	1.91452	XX	D4L213C10	.014	XX	D4L220C10	.01806	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.31494	4.03699	+L722	.42549	.438	+L722	1.30802	1.34992
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	2.21004	2.69142	D7L826C8	.13594	.13993	D7L827C8	.29492	.30436
726	TONS ORE D-7	D7L923C8	.32417	.39478	D7L926C8	.1658	.17067	D7L927C8	.3597	.37122
727	TONS OMT D-7	D7L1023C8	14.81059	18.03658	D7L1026C8	.23512	.24203	D7L1027C8	.44131	.45545
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.91491	21.81708	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	51.76908	63.04523	D7L724C8	.41605	.42829	D7L725C8	1.2481	1.28808
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.03569	.03674	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	.08613	.08889
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		OPR UNIT COST (3)	TIMES GOH MARKUP C3*L607C1 (4)		OPR UNIT COST (5)	TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00116812	.00142255	D6L228C16	.00303711	.00369864	D6L228C21	.15515	.18895
803	BOX EQUIPPED	D6L328C13	.02878	.03505	D6L328C16	.07483	.09113	D6L328C21	3.24655	3.95371
804	GONDOLA PLAIN	D6L428C13	.01468	.01788	D6L428C16	.03817	.04649	D6L428C21	1.00584	1.22492
805	GONDOLA EQUIPPED	D6L528C13	.05603	.06823	D6L528C16	.14568	.17741	D6L528C21	4.32374	5.26552
806	HOPPER COVERED	D6L628C13	.03607	.04393	D6L628C16	.09379	.11422	D6L628C21	4.10666	5.00116
807	HOPPER OTG	D6L728C13	.02857	.0348	D6L728C16	.07429	.09047	D6L728C21	2.11094	2.57074
808	HOPPER OTS	D6L828C13	.03211	.03911	D6L828C16	.08349	.10168	D6L828C21	1.26676	1.54268
809	REFR-M	D6L928C13	.00096002	.00116913	D6L928C16	.00249605	.00303974	D6L928C21	.13896	.16923
810	REFR-NM	D6L1028C13	.01386	.01688	D6L1028C16	.03605	.0439	D6L1028C21	2.02538	2.46654
811	FLAT-TOFC	D6L1128C13	.00049201	.00059918	D6L1128C16	.00127922	.00155786	D6L1128C21	.04509	.05491
812	FLAT-MULTI	D6L1228C13	.01446	.01761	D6L1228C16	.0376	.04579	D6L1228C21	1.586	1.93145
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.01036	.01262	D6L1428C16	.02694	.03281	D6L1428C21	1.13618	1.38366
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.06336	.07715	D6L1528C16	.16472	.2006	D6L1528C21	10.68295	13.00988
818	AUTO RACK	D6L1628C13	.17158	.20895	D6L1628C16	.4461	.54327	D6L1628C21	18.81595	22.91438
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.0329	.04007	D6L1924C4	.0852	.10376	D6L1924C7	3.1635	3.85256

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.15515	.18895	D6L237C13	.06778	.06977	D6L237C16	.17622	.18141
803	D6L328C24	3.24655	3.95371	D6L337C13	.04084	.04204	D6L337C16	.10619	.10931
804	D6L428C24	1.00584	1.22492	D6L437C13	.01091	.01123	D6L437C16	.02837	.0292
805	D6L528C24	4.32374	5.26552	D6L537C13	.03166	.03259	D6L537C16	.08232	.08474
806	D6L628C24	4.10666	5.00116	D6L637C13	.02365	.02434	D6L637C16	.06148	.06329
807	D6L728C24	2.11094	2.57074	D6L737C13	.02668	.02747	D6L737C16	.06937	.07141
808	D6L828C24	1.26676	1.54268	D6L837C13	.04637	.04773	D6L837C16	.12056	.12411
809	D6L928C24	.13896	.16923	D6L937C13	.12449	.12815	D6L937C16	.32368	.33319
810	D6L1028C24	2.02538	2.46654	D6L1037C13	.04817	.04958	D6L1037C16	.12523	.12891
811	D6L1128C24	.04509	.05491	D6L1137C13	.03549	.03654	D6L1137C16	.09228	.095
812	D6L1228C24	1.586	1.93145	D6L1237C13	.07294	.07508	D6L1237C16	.18964	.19521
813	D6L1328C24	0	0	D6L1337C13	.07736	.07964	D6L1337C16	.20114	.20705
814	D6L1428C24	1.13618	1.38366	D6L1437C13	.05905	.06078	D6L1437C16	.15353	.15804
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	10.68295	13.00988	D6L1537C13	.0104	.01071	D6L1537C16	.02705	.02785
818	D6L1628C24	18.81596	22.91438	D6L1637C13	.13959	.14369	D6L1637C16	.36293	.37361
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.74062	3.33757	D6L1924C2	.03741	.03851	D6L1924C5	.09171	.0944

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	26.94132	27.73348	D6L237C24	26.94132	27.73348	D6L240C13	.05692	.05875
803	D6L337C21	11.96657	12.31842	D6L337C24	11.96657	12.31842	D6L340C13	.03181	.03283
804	D6L437C21	1.17649	1.21108	D6L437C24	1.17649	1.21108	D6L440C13	.02979	.03075
805	D6L537C21	4.39344	4.52262	D6L537C24	4.39344	4.52262	D6L540C13	.08314	.0858
806	D6L637C21	5.25185	5.40627	D6L637C24	5.25185	5.40627	D6L640C13	.03255	.03359
807	D6L737C21	4.91619	5.06074	D6L737C24	4.91619	5.06074	D6L740C13	.0547	.05645
808	D6L837C21	2.35186	2.42101	D6L837C24	2.35186	2.42101	D6L840C13	.1125	.11611
809	D6L937C21	32.21013	33.15722	D6L937C24	32.21013	33.15721	D6L940C13	.02511	.02591
810	D6L1037C21	16.66738	17.15746	D6L1037C24	16.66738	17.15746	D6L1040C13	.00396838	.00409551
811	D6L1137C21	13.14053	13.52691	D6L1137C24	13.14053	13.52691	D6L1140C13	.00298568	.00308133
812	D6L1237C21	38.50329	39.63541	D6L1237C24	38.50329	39.63541	D6L1240C13	.01355	.01399
813	D6L1337C21	63.25599	65.11592	D6L1337C24	63.25599	65.11592	D6L1340C13	0	0
814	D6L1437C21	16.5766	17.06401	D6L1437C24	16.5766	17.06401	D6L1440C13	.0084243	.00869419
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	3.52063	3.62415	D6L1537C24	3.52063	3.62415	D6L1540C13	.02576	.02658
818	D6L1637C21	31.67216	32.60343	D6L1637C24	31.67216	32.60343	D6L1640C13	.32004	.3303
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	9.56794	9.84927	D6L1924C11	7.61333	7.83718	D6L1924C3	.04714	.04865

LINE	SOURCE	CM-Y	UNIT COST	UNIT COST	SOURCE	CD-R	UNIT COST	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP	MARKUP		ROI	MARKUP	MARKUP		ROI	MARKUP
		UNIT	C19*	C19*		UNIT	C21*	C21*		UNIT	C23*
		COST	L609C1	L609C1		COST	L609C1	L609C1		COST	L609C1
		(19)	(20)	(20)		(21)	(22)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	0	D6L140C24	0	0	0
802	D6L240C16	.148	.15274	D6L240C21	11.32668	11.68955	D6L240C24	11.32668	11.68954		
803	D6L340C16	.08271	.08536	D6L340C21	5.28387	5.45315	D6L340C24	5.28387	5.45315		
804	D6L440C16	.07746	.07994	D6L440C21	3.05242	3.15021	D6L440C24	3.05242	3.15021		
805	D6L540C16	.21616	.22309	D6L540C21	9.10913	9.40095	D6L540C24	9.10913	9.40095		
806	D6L640C16	.08463	.08734	D6L640C21	5.52886	5.70599	D6L640C24	5.52886	5.70599		
807	D6L740C16	.14222	.14678	D6L740C21	5.7267	5.91016	D6L740C24	5.7267	5.91016		
808	D6L840C16	.29251	.30188	D6L840C21	6.07461	6.26922	D6L840C24	6.07461	6.26922		
809	D6L940C16	.06528	.06738	D6L940C21	5.45664	5.63145	D6L940C24	5.45664	5.63145		
810	D6L1040C16	.01032	.01065	D6L1040C21	.87465	.90267	D6L1040C24	.87465	.90267		
811	D6L1140C16	.00776274	.00801143	D6L1140C21	.39432	.40696	D6L1140C24	.39432	.40696		
812	D6L1240C16	.03524	.03637	D6L1240C21	2.22697	2.29831	D6L1240C24	2.22697	2.29831		
813	D6L1340C16	0	0	D6L1340C21	0	0	D6L1340C24	0	0		
814	D6L1440C16	.0219	.0226	D6L1440C21	1.35505	1.39847	D6L1440C24	1.35505	1.39847		
815	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.06697	.06911	D6L1540C21	7.33211	7.56701	D6L1540C24	7.33211	7.56701		
818	D6L1640C16	.83211	.85877	D6L1640C21	52.72507	54.41419	D6L1640C24	52.72507	54.41419		
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0		
820	D6L1924C6	.14196	.1465	D6L1924C9	6.32839	6.53113	D6L1924C12	5.9805	6.17209		

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.21051	.2167
803	D6L1803C8	.27391	.28196
804	D6L1804C8	.02691	.02771
805	D6L1805C8	.05405	.05564
806	D6L1806C8	.01098	.01131
807	D6L1807C8	.01774	.01826
808	D6L1808C8	0	0
809	D6L1809C8	.00077899	.0008019
810	D6L1810C8	.00127226	.00130967
811	D6L1811C8	.07265	.07479
812	D6L1812C8	.18435	.18977
813	D6L1813C8	0	0
814	D6L1814C8	.13744	.14148
815	D6L1815C8	.00914018	.00940893
816	D6L1816C8	.01578	.01625
817	D6L1817C8	.00025651	.00026405
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04034	.04153

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00292981	D8L703C4	.00081199	D8L703C6	.00218777
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.77306	D8L710C4	.00400918	D8L710C6	.00827446
104	TRAIN MILE-CREW	D8L711C2	8.68921	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.49169	D8L712C4	.49295	D8L712C6	.97033
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.51636	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	10.36167	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.03699	D8L723C4	.438	D8L723C6	1.34992
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.69142	D8L725C4	.13993	D8L725C6	.30436
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.39478	D8L726C4	.17067	D8L726C6	.37122
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	18.03658	D8L727C4	.24203	D8L727C6	.45545
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.03674	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	.08889
120	TCU'S LOADED AND UNLOADED	D8L730C2	63.04523	D8L730C4	.42829	D8L730C6	1.28808
121	MVU'S LOADED AND UNLOADED	D8L729C2	21.81708	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		SOURCE	DL EXPENSE UNIT COST CM(R)		SOURCE	ROI EXPENSE UNIT COST CM(R)		SOURCE	OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)			RR OWNED (2)			RR OWNED (3)			RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	D8L801C4	0		
202	BOX - 50 FOOT GENERAL	D8L802C2	.00142255	D8L802C10	.06977	D8L802C18	.05875	D8L802C4	.00369864	D8L802C4	.00369864		
203	BOX - EQUIPPED	D8L803C2	.03505	D8L803C10	.04204	D8L803C18	.03283	D8L803C4	.09113	D8L803C4	.09113		
204	GONDOLA PLAIN	D8L804C2	.01788	D8L804C10	.01123	D8L804C18	.03075	D8L804C4	.04649	D8L804C4	.04649		
205	GONDOLA - EQUIPPED	D8L805C2	.06823	D8L805C10	.03259	D8L805C18	.0858	D8L805C4	.17741	D8L805C4	.17741		
206	HOPPER - COVERED	D8L806C2	.04393	D8L806C10	.02434	D8L806C18	.03359	D8L806C4	.11422	D8L806C4	.11422		
207	HOPPER - OT - GENERAL	D8L807C2	.0348	D8L807C10	.02747	D8L807C18	.05645	D8L807C4	.09047	D8L807C4	.09047		
208	HOPPER - OT - SPECIAL	D8L808C2	.03911	D8L808C10	.04773	D8L808C18	.11611	D8L808C4	.10168	D8L808C4	.10168		
209	REFRIGERATOR - MECH.	D8L809C2	.00116913	D8L809C10	.12815	D8L809C18	.02591	D8L809C4	.00303974	D8L809C4	.00303974		
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01688	D8L810C10	.04958	D8L810C18	.00409551	D8L810C4	.0439	D8L810C4	.0439		
211	FLAT - TOFC	D8L811C2	.00059918	D8L811C10	.03654	D8L811C18	.00308133	D8L811C4	.00155786	D8L811C4	.00155786		
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		D8L812C4			
	INCLUDING AUTO RACK	+D8L818C2	.22656	+D8L818C10	.21878	+D8L818C18	.34428	+D8L818C4	.58906	+D8L818C4	.58906		
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	.07964	D8L813C18	0	D8L813C4	0	D8L813C4	0		
214	FLAT - OTHER	D8L814C2	.01262	D8L814C10	.06078	D8L814C18	.00869419	D8L814C4	.03281	D8L814C4	.03281		
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX		
217	ALL OTHER FC	D8L817C2	.07715	D8L817C10	.01071	D8L817C18	.02658	D8L817C4	.2006	D8L817C4	.2006		
218	AUTO RACKS	D8L818C2	.20895	D8L818C10	.14369	D8L818C18	.3303	D8L818C4	.54327	D8L818C4	.54327		
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	D8L819C4	0		
220	AVERAGE FC	D8L820C2	.04007	D8L820C10	.03851	D8L820C18	.04865	D8L820C4	.10376	D8L820C4	.10376		
221	TOTAL FLAT, MULTILEVEL	L212	.22656	L212	.21878	L212	.34428	L212	.58906	L212	.58906		

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.18141	D8L802C20	.15274	D8L802C6	.18895	D8L802C14	27.73348	D8L802C22	11.68955
203	D8L803C12	.10931	D8L803C20	.08536	D8L803C6	3.95371	D8L803C14	12.31842	D8L803C22	5.45315
204	D8L804C12	.0292	D8L804C20	.07994	D8L804C6	1.22492	D8L804C14	1.21108	D8L804C22	3.15021
205	D8L805C12	.08474	D8L805C20	.22309	D8L805C6	5.26552	D8L805C14	4.52262	D8L805C22	9.40095
206	D8L806C12	.06329	D8L806C20	.08734	D8L806C6	5.00116	D8L806C14	5.40627	D8L806C22	5.70599
207	D8L807C12	.07141	D8L807C20	.14678	D8L807C6	2.57074	D8L807C14	5.06074	D8L807C22	5.91016
208	D8L808C12	.12411	D8L808C20	.30188	D8L808C6	1.54268	D8L808C14	2.42101	D8L808C22	6.26922
209	D8L809C12	.33319	D8L809C20	.06738	D8L809C6	.16923	D8L809C14	33.15722	D8L809C22	5.63145
210	D8L810C12	.12891	D8L810C20	.01065	D8L810C6	2.46654	D8L810C14	17.15746	D8L810C22	.90267
211	D8L811C12	.095	D8L811C20	.00801143	D8L811C6	.05491	D8L811C14	13.52691	D8L811C22	.40696
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.56882	+D8L818C20	.89514	+D8L818C6	24.84583	+D8L818C14	72.23883	+D8L818C22	56.7125
213	D8L813C12	.20705	D8L813C20	0	D8L813C6	0	D8L813C14	65.11592	D8L813C22	0
214	D8L814C12	.15804	D8L814C20	.0226	D8L814C6	1.38366	D8L814C14	17.06401	D8L814C22	1.39847
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.02785	D8L817C20	.06911	D8L817C6	13.00988	D8L817C14	3.62415	D8L817C22	7.56701
218	D8L818C12	.37361	D8L818C20	.85877	D8L818C6	22.91438	D8L818C14	32.60343	D8L818C22	54.41419
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.0944	D8L820C20	.1465	D8L820C6	3.85256	D8L820C14	9.84927	D8L820C22	6.53113
221	L212	.56882	L212	.89514	L212	24.84583	L212	72.23883	L212	56.7125

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.18895	D8L802C16		27.73348	D8L802C24		11.68954	D8L802C26			.2167	
203	D8L803C8	3.95371	D8L803C16		12.31842	D8L803C24		5.45315	D8L803C26			.28196	
204	D8L804C8	1.22492	D8L804C16		1.21108	D8L804C24		3.15021	D8L804C26			.02771	
205	D8L805C8	5.26552	D8L805C16		4.52262	D8L805C24		9.40095	D8L805C26			.05564	
206	D8L806C8	5.00116	D8L806C16		5.40627	D8L806C24		5.70599	D8L806C26			.01131	
207	D8L807C8	2.57074	D8L807C16		5.06074	D8L807C24		5.91016	D8L807C26			.01826	
208	D8L808C8	1.54268	D8L808C16		2.42101	D8L808C24		6.26922	D8L808C26			0	
209	D8L809C8	.16923	D8L809C16		33.15721	D8L809C24		5.63145	D8L809C26			.0008019	
210	D8L810C8	2.46654	D8L810C16		17.15746	D8L810C24		.90267	D8L810C26			.00130967	
211	D8L811C8	.05491	D8L811C16		13.52691	D8L811C24		.40696	D8L811C26			.07479	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	24.84584	+D8L818C16		72.23883	+D8L818C24		56.7125	+D8L818C26			.18977	
213	D8L813C8	0	D8L813C16		65.11592	D8L813C24		0	D8L813C26			0	
214	D8L814C8	1.38366	D8L814C16		17.06401	D8L814C24		1.39847	D8L814C26			.14148	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.00940893	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01625	
217	D8L817C8	13.00988	D8L817C16		3.62415	D8L817C24		7.56701	D8L817C26			.00026405	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		22.91438			32.60343			54.41419				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	3.33757	D8L820C16		7.83718	D8L820C24		6.17209	D8L820C26			.04153	
221	L212	24.84584	L212		72.23883	L212		56.7125	L212			.18977	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.96565	B3L818C3		1.67883	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.92373	B3L819C3		1.76851	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		1.96894	B3L820C3		1.90434	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.97965	B3L821C3		1.7365	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.04313	B3L822C3		1.83715	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		1.94313	B3L823C3		1.95689	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.03656	B3L824C3		1.93067	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.90816	B3L825C3		1.51225	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		2.00897	B3L826C3		1.91474	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.08652	B3L827C3		1.07702	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.62568	B3L828C3		1.5594	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		2.10494	B3L829C3		1.2766	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.00335	B3L830C3		1.8158	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.97301	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.97075	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.75978	B3L833C3		1.56329	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.8301	B3L834C3		1.72009	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.78199		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.90518		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.93352		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.89228		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.90501		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.95029		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.94447		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.69301		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	2.0029		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.07989		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.5675		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	1.91866		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.89293		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	1.97301		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	1.97075		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.92649		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.75516		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	572.9827	A1L562C1	200	B6L302C3	1366
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	572.9827	A1L563C1	200	B6L303C3	1240
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	572.9826	A1L564C1	200	B6L304C3	2736
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	572.9826	A1L565C1	200	B6L305C3	2192
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	572.9827	A1L566C1	200	B6L306C3	2848
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	572.9827	A1L567C1	200	B6L307C3	5515
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	572.9827	A1L568C1	200	B6L308C3	3557
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	572.9827	A1L569C1	200	B6L309C3	2150
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	572.9827	A1L570C1	200	B6L310C3	1517
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	572.9827	A1L571C1	200	B6L311C3	8099
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	572.9827	A1L572C1	200	B6L312C3	7399
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	572.9827	A1L573C1	200	B6L313C3	14959
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	572.9827	A1L574C1	200	B6L314C3	1313
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	572.9826	A1L575C1	200	B6L315C3	3432
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	572.9827	A1L576C1	200	B6L316C3	2963

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	8.75564	B6L202C36	4.8156	B6L202C37	13.13346	B6L202C38	10.50677	B6L202C39	2.18891
103	B6L203C35	8.75564	B6L203C36	4.8156	B6L203C37	13.13346	B6L203C38	10.50677	B6L203C39	2.18891
104	B6L204C35	8.75564	B6L204C36	4.8156	B6L204C37	13.13346	B6L204C38	10.50677	B6L204C39	2.18891
105	B6L205C35	8.75564	B6L205C36	4.8156	B6L205C37	13.13346	B6L205C38	10.50677	B6L205C39	2.18891
106	B6L206C35	8.75564	B6L206C36	4.8156	B6L206C37	13.13346	B6L206C38	10.50677	B6L206C39	2.18891
107	B6L207C35	8.75564	B6L207C36	4.8156	B6L207C37	13.13346	B6L207C38	10.50677	B6L207C39	2.18891
108	B6L208C35	8.75564	B6L208C36	4.8156	B6L208C37	13.13346	B6L208C38	10.50677	B6L208C39	2.18891
109	B6L209C35	8.75564	B6L209C36	4.8156	B6L209C37	13.13346	B6L209C38	10.50677	B6L209C39	2.18891
110	B6L210C35	8.75564	B6L210C36	4.8156	B6L210C37	13.13346	B6L210C38	10.50677	B6L210C39	2.18891
111	B6L211C35	8.75564	B6L211C36	4.8156	B6L211C37	13.13346	B6L211C38	10.50677	B6L211C39	2.18891
112	B6L212C35	8.75564	B6L212C36	4.8156	B6L212C37	13.13346	B6L212C38	10.50677	B6L212C39	2.18891
113	B6L213C35	8.75564	B6L213C36	4.8156	B6L213C37	13.13346	B6L213C38	10.50677	B6L213C39	2.18891
114	B6L214C35	8.75564	B6L214C36	4.8156	B6L214C37	13.13346	B6L214C38	10.50677	B6L214C39	2.18891
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	8.75564	B6L215C36	4.8156	B6L215C37	13.13346	B6L215C38	10.50677	B6L215C39	2.18891
118	B6L216C29 / B6L216C3	8.75564	B6L216C30 / B6L216C8	4.8156	B6L216C13	13.13346	B6L216C18	10.50677	B6L216C24	2.18891

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	18.58296
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.21287
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.25707
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.51264
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7600
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1262
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5267
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	163272
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	367316
216		TOTAL CREW WAGES	L214 +L215	530588
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	78965
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.71928
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14334
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.41917

END_OF_WORKTABLES