

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	11480
102	TM(W)	WAY TRAIN MILES	SCH 755	12288
103	TM(T)	THROUGH TRAIN MILES	SCH 755	48797
104	TM	TRAIN MILES-RUNNING	SCH 755	72566
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	27923
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	21279
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	114544
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	163747
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	6490
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	9124
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	15614
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	179362
113	CCM	CABOOSE MILES	SCH 755	168
114	CM	CAR MILES ALL TRAINS	SCH 755	4117099
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1071631
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	320018
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2725450
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	30745884
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	89547496
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	25124108
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	223205088
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	337876672
123	GTM	GROSS TON MILES-TOTAL	SCH 755	371052096
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	396527
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	24875
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	3889
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	625.3661
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3263
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2271
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2896
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2358
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4970
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5713
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	13041
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	4848
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	1769
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	4748
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	426.807
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1510
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	61.32
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	11433
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6746
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2059
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.183
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	3.901
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.762
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.382
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.228
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.413
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.708
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.121
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	29.936
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	36.349
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	272.426
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	4848

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	10659	12812	12061	12149	11070	11650	11753	11832
102	TM(W)	11549	13186	13173	13262	11919	12341	12549	12691
103	TM(T)	45251	53991	56620	58748	47024	49346	51165	52681
104	TM	67460	79990	81855	84159	70013	73339	75468	77206
105	LRM(U)	26597	31786	28553	28315	27260	28769	28715	28635
106	LRM(W)	19953	23747	23419	23573	20616	21659	22099	22394
107	LRM(T)	107285	128203	133583	136908	110915	116678	120904	124105
108	LRM	153836	183738	185556	188797	158791	167107	171719	175135
109	LWM	6997	8681	8995	8933	6744	7389	7791	8019
110	LYM	9952	12538	12856	13725	9538	10538	11118	11639
111	LSM	16950	21220	21851	22659	16282	17928	18909	19659
112	LUM	170787	204958	207407	211456	175074	185035	190628	194794
113	CCM	199	202	265	179	183.5	189.6667	208.5	202.6
114	CM	3713735	4482009	4596023	4810514	3915417	4104281	4227216	4343876
115	CM(U)	985386	1210559	1151414	1174606	1028508	1089192	1104747	1118719
116	CM(W)	276535	339733	334630	354805	298276	312095	317729	325144
117	CM(T)	2451814	2931717	3109979	3281103	2588632	2702993	2804740	2900012
118	GTM(L)	28889824	34392624	34541756	34812552	29817854	31342778	32142522	32676528
119	GTM(U)	82003160	101244192	96678688	98490328	85775328	90931616	92368384	93592776
120	GTM(W)	21536382	26398844	25870612	26917316	23330244	24353112	24732486	25169452
121	GTM(T)	194494208	229421536	241765792	257202848	208849648	215706944	222221664	229217888
122	GTM(C)	298033760	357064576	364315072	382610496	317955200	330991680	339322528	347980128
123	GTM	328740000	393466560	401073440	418785920	349896064	364419552	373583040	382623616
124	TONS(R)	351524	436190	438020	451703	374025	394747	405565	414792
125	TONS(C)	20990	27502	23051	21472	22933	24456	24105	23578
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	3467	4220	4324	4436	3678	3858	3975	4067
130	TH(W)	678.748	804.826	847.766	844.4391	652.057	702.98	739.1765	760.229
131	TH(U)	2788	3415	3476	3592	3026	3155	3236	3307
132	TH(Y)	2032	2552	2403	2372	2151	2285	2314	2326
133	TH(S)	2710	3357	3251	3216	2803	2988	3054	3086
134	A114105	2012	2587	2471	2599	2185	2319	2357	2405
135	A114205	4378	5406	5456	5661	4674	4918	5053	5174
136	A114305	5096	6267	6700	7024	5404	5692	5944	6160
137	CL	11487	14261	14628	15285	12264	12930	13354	13740
138	T(CUH)	4178	4872	4857	4967	4513	4633	4689	4744
139	M(VUH)	558.009	711.77	827.805	940.8221	1163	1013	966.7056	961.5289
140	CLOT-R	4192	5152	5192	5311	4470	4697	4821	4919
141	CLOR-R	374.754	465.132	477.492	513.194	400.7805	422.231	436.0463	451.4758
142	CLRT-R	1355	1738	1881	2053	1433	1534	1621	1707
143	CLRF-R	39.773	54.873	56.087	56.579	50.5465	51.98867	53.01325	53.7264
144	CLOT	10114	12507	12744	13190	10774	11351	11700	11998
145	CLOR	5962	7410	7607	7935	6354	6706	6931	7132
146	CLRF	1809	2312	2470	2680	1934	2060	2163	2266
147	MR	20.623	20.831	20.89	21.141	20.403	20.54567	20.63175	20.7336
148	T(X)	4.035	4.023	4.023	4.023	3.968	3.98633	3.9955	4.001
149	T(O)	.763	.763	.763	.763	.7625	.76267	.76275	.7628
150	T(P)	2.411	2.416	2.462	2.501	2.3965	2.403	2.41775	2.4344
151	T(R)	27.832	28.033	28.138	28.428	27.53	27.69767	27.80775	27.9318
152	Y(ST)	6.558	6.601	6.645	6.694	6.4855	6.524	6.55425	6.5822
153	WST	2.759	2.793	2.816	2.844	2.7335	2.75333	2.769	2.784
154	ST	9.317	9.394	9.461	9.538	9.219	9.27733	9.32325	9.3662
155	T(R+W)	30.591	30.826	30.954	31.272	30.2635	30.451	30.57675	30.7158
156	T	37.149	37.427	37.599	37.966	36.749	36.975	37.131	37.298
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	162.265	235.957	216.126	295.615	217.3455	223.5493	221.6935	236.4778
160	A117005	4178	4872	4857	4967	4513	4633	4689	4744

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	7622	SCH 755	7712	15334
203	M(BE)	BOX EQUIPPED	SCH 755	136745	SCH 755	138511	275256
204	M(GP)	GONDOLA PLAIN	SCH 755	193214	SCH 755	167457	360671
205	M(GE)	GONDOLA EQUIPPED	SCH 755	111320	SCH 755	107810	219130
206	M(HC)	HOPPER COVERED	SCH 755	116848	SCH 755	126186	243034
207	M(HOG)	HOPPER OTG	SCH 755	84557	SCH 755	83053	167610
208	M(HOS)	HOPPER OTS	SCH 755	30078	SCH 755	31461	61539
209	M(RM)	REFRIG MECH	SCH 755	3512	SCH 755	3311	6823
210	M(RN)	REFRIG NM	SCH 755	5392	SCH 755	4523	9915
211	M(FT)	FLAT TOFC	SCH 755	114928	SCH 755	10037	124965
212	M(FM)	FLAT MULTILEVEL	SCH 755	20349	SCH 755	14005	34354
213	M(FG)	FLAT GENERAL	SCH 755	145	SCH 755	532	677
214	M(FO)	FLAT OTHER	SCH 755	24563	SCH 755	26877	51440
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	212408	SCH 755	700	213108
216	CM(PD)	TOTAL:SUM L201-215	XX	1061681	XX	722175	1783856

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	6458	SCH 755	7002	13460
203		BOX EQUIPPED	SCH 755	126489	SCH 755	134060	260549
204		GONDOLA PLAIN	SCH 755	177879	SCH 755	159686	337565
205		GONDOLA EQUIPPED	SCH 755	80263	SCH 755	100437	180700
206		HOPPER COVERED	SCH 755	102061	SCH 755	109897	211958
207		HOPPER OTG	SCH 755	69120	SCH 755	71636	140756
208		HOPPER OTS	SCH 755	29193	SCH 755	31024	60217
209		REFRIG MECH	SCH 755	3430	SCH 755	3242	6672
210		REFRIG NM	SCH 755	5665	SCH 755	4822	10487
211		FLAT TOFC	SCH 755	131263	SCH 755	17634	148897
212		FLAT MULTIEVEL	SCH 755	16936	SCH 755	9793	26729
213		FLAT GENERAL	SCH 755	363	SCH 755	646	1009
214		FLAT OTHER	SCH 755	22234	SCH 755	24969	47203
215		ALL OTHER CAR TYPE	SCH 755	217150	SCH 755	881	218031
216		TOTAL:SUM L201-215	XX	988504	XX	675729	1664233

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8011	SCH 755	8551	16562
203	BOX EQUIPPED	SCH 755	166475	SCH 755	171223	337698
204	GONDOLA PLAIN	SCH 755	241764	SCH 755	213238	455002
205	GONDOLA EQUIPPED	SCH 755	127446	SCH 755	125669	253115
206	HOPPER COVERED	SCH 755	122896	SCH 755	133628	256524
207	HOPPER OTG	SCH 755	89787	SCH 755	88621	178408
208	HOPPER OTS	SCH 755	34348	SCH 755	35236	69584
209	REFRIG MECH	SCH 755	3852	SCH 755	3684	7536
210	REFRIG NM	SCH 755	7816	SCH 755	6512	14328
211	FLAT TOFC	SCH 755	133778	SCH 755	20889	154667
212	FLAT MULTILEVEL	SCH 755	23867	SCH 755	14458	38325
213	FLAT GENERAL	SCH 755	532	SCH 755	864	1396
214	FLAT OTHER	SCH 755	34342	SCH 755	37143	71485
215	ALL OTHER CAR TYPE	SCH 755	236814	SCH 755	1000	237814
216	TOTAL:SUM L201-215	XX	1231728	XX	860716	2092444

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8902	SCH 755	9422	18324
203	BOX EQUIPPED	SCH 755	191649	SCH 755	198610	390259
204	GONDOLA PLAIN	SCH 755	211047	SCH 755	183652	394699
205	GONDOLA EQUIPPED	SCH 755	131707	SCH 755	121376	253083
206	HOPPER COVERED	SCH 755	127998	SCH 755	135819	263817
207	HOPPER OTG	SCH 755	80903	SCH 755	82255	163158
208	HOPPER OTS	SCH 755	28542	SCH 755	30391	58933
209	REFRIG MECH	SCH 755	4186	SCH 755	3988	8174
210	REFRIG NM	SCH 755	8911	SCH 755	7849	16760
211	FLAT TOFC	SCH 755	135465	SCH 755	24839	160304
212	FLAT MULTILEVEL	SCH 755	29151	SCH 755	18352	47503
213	FLAT GENERAL	SCH 755	489	SCH 755	912	1401
214	FLAT OTHER	SCH 755	43062	SCH 755	44955	88017
215	ALL OTHER CAR TYPE	SCH 755	245784	SCH 755	1030	246814
216	TOTAL:SUM L201-215	XX	1247796	XX	863450	2111246

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	9382	SCH 755	10067	19449
203	BOX EQUIPPED	SCH 755	218301	SCH 755	226627	444928
204	GONDOLA PLAIN	SCH 755	207993	SCH 755	182657	390650
205	GONDOLA EQUIPPED	SCH 755	146655	SCH 755	129263	275918
206	HOPPER COVERED	SCH 755	131604	SCH 755	138577	270181
207	HOPPER OTG	SCH 755	117564	SCH 755	115891	233455
208	HOPPER OTS	SCH 755	25462	SCH 755	27090	52552
209	REFRIG MECH	SCH 755	4968	SCH 755	4612	9580
210	REFRIG NM	SCH 755	12465	SCH 755	10639	23104
211	FLAT TOFC	SCH 755	136987	SCH 755	22424	159411
212	FLAT MULTILEVEL	SCH 755	29706	SCH 755	18052	47758
213	FLAT GENERAL	SCH 755	388	SCH 755	924	1312
214	FLAT OTHER	SCH 755	46800	SCH 755	47690	94490
215	ALL OTHER CAR TYPE	SCH 755	252762	SCH 755	1164	253926
216	TOTAL:SUM L201-215	XX	1341037	XX	935679	2276716

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	7040	7357	14397	7363	7755	15118
203	BOX EQUIP	131617	136285	267902	143236	147931	291167
204	GONDOLA PLAIN	185546	163571	349118	204285	180127	384412
205	GONDOLA EQUIPPED	95791	104123	199915	106343	111305	217648
206	HOPPER COVERED	109454	118041	227496	113935	123237	237172
207	HOPPER OTG	76838	77344	154183	81154	81103	162258
208	HOPPER OTS	29635	31242	60878	31206	32573	63780
209	REFER MECH	3471	3276	6747	3598	3412	7010
210	REFER NON MECH	5528	4672	10201	6291	5285	11576
211	FLAT TOFC	123095	13835	136931	126656	16186	142843
212	FLAT MULTILEVEL	18642	11899	30541	20384	12752	33136
213	FLAT GENERAL	254	589	843	346.6667	680.6667	1027
214	FLAT OTHER	23398	25923	49321	27046	29663	56709
215	ALL OTHER	214779	790.5	215569	222124	860.3334	222984
216	TOTAL	1025092	698952	1724044	1093971	752873	1846844

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	.4	.4
202	BOX 50 FT	7748	8171	15920	8075	8550	16625
203	BOX EQUIP	155339	160601	315940	167931	173806	341738
204	GONDOLA PLAIN	205976	181008	386984	206379	181338	387717
205	GONDOLA EQUIPPED	112684	113823	226507	119478	116911	236389
206	HOPPER COVERED	117450	126382	243833	120281	128821	249102
207	HOPPER OTG	81091	81391	162483	88386	88291	176677
208	HOPPER OTS	30540	32028	62568	29524	31040	60565
209	REFER MECH	3745	3556	7301	3989	3767	7757
210	REFER NON MECH	6946	5926	12872	8049	6869	14918
211	FLAT TOFC	128858	18349	147208	130484	19164	149648
212	FLAT MULTILEVEL	22575	14152	36727	24001	14932	38933
213	FLAT GENERAL	382.25	738.5	1120	383.4	775.6	1159
214	FLAT OTHER	31050	33486	64536	34200	36326	70527
215	ALL OTHER	228039	902.75	228941	232983	955	233938
216	TOTAL	1132427	780517	1912944	1174149	811549	1985699



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	6705	SCH 755	14455
219	M(BE-P)	BOX EQUIPPED	SCH 755	13467	SCH 755	25340
220	M(GP-P)	GONDOLA PLAIN	SCH 755	54789	SCH 755	111032
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	9575	SCH 755	20130
222	M(HC-P)	HOPPER COVERED	SCH 755	282753	SCH 755	574025
223	M(HOG-P)	HOPPER OTG	SCH 755	21583	SCH 755	44137
224	M(HOS-P)	HOPPER OTS	SCH 755	137996	SCH 755	278306
225	M(RM-P)	REFRIG MECH	SCH 755	2364	SCH 755	4754
226	M(RN-P)	REFRIG NM	SCH 755	661	SCH 755	1289
227	M(FT-P)	FLAT TOFC	SCH 755	363505	SCH 755	399134
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	131279	SCH 755	215869
229	M(FG-P)	FLAT GENERAL	SCH 755	5	SCH 755	16
230	M(FO-P)	FLAT OTHER	SCH 755	17770	SCH 755	38793
231		TANK <22,000 GAL	SCH 755	112868	SCH 755	230887
232		TANK >=22,000 GAL	SCH 755	165108	SCH 755	336770
233		ALL OTHER CAR TYPE	SCH 755	1492	SCH 755	3100
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	279468	L231+L232+L233	570757
235	CM(PL)	TOTAL:SUM L217-233	XX	1321920	XX	2298037

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	4660	SCH 755	11037
219		BOX EQUIPPED	SCH 755	11940	SCH 755	21228
220		GONDOLA PLAIN	SCH 755	45614	SCH 755	93806
221		GONDOLA EQUIPPED	SCH 755	8816	SCH 755	18634
222		HOPPER COVERED	SCH 755	247277	SCH 755	504826
223		HOPPER OTG	SCH 755	20985	SCH 755	43025
224		HOPPER OTS	SCH 755	140326	SCH 755	281858
225		REFRIG MECH	SCH 755	2392	SCH 755	4764
226		REFRIG NM	SCH 755	734	SCH 755	1435
227		FLAT TOFC	SCH 755	292402	SCH 755	327420
228		FLAT MULTILEVEL	SCH 755	120828	SCH 755	184326
229		FLAT GENERAL	SCH 755	42	SCH 755	106
230		FLAT OTHER	SCH 755	18206	SCH 755	40372
231		TANK <22,000 GAL	SCH 755	93381	SCH 755	194786
232		TANK >=22,000 GAL	SCH 755	140579	SCH 755	291186
233		ALL OTHER CAR TYPE	SCH 755	1069	SCH 755	2368
234		ALL OTHER AND TANK	L231+L232+L233	235029	L231+L232+L233	488340
235		TOTAL:SUM L217-233	XX	1149251	XX	2021177

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED			EMPTY		TOTAL
			(7)			(8)		C7+C8
								(9)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	10727	SCH 755	8862			19589
219	BOX EQUIPPED	SCH 755	11087	SCH 755	9051			20138
220	GONDOLA PLAIN	SCH 755	55418	SCH 755	57173			112591
221	GONDOLA EQUIPPED	SCH 755	12682	SCH 755	13971			26653
222	HOPPER COVERED	SCH 755	274352	SCH 755	285119			559471
223	HOPPER OTG	SCH 755	24366	SCH 755	25141			49507
224	HOPPER OTS	SCH 755	175317	SCH 755	177567			352884
225	REFRIG MECH	SCH 755	2117	SCH 755	2032			4149
226	REFRIG NM	SCH 755	684	SCH 755	692			1376
227	FLAT TOFC	SCH 755	306064	SCH 755	37470			343534
228	FLAT MULTILEVEL	SCH 755	172440	SCH 755	94224			266664
229	FLAT GENERAL	SCH 755	86	SCH 755	158			244
230	FLAT OTHER	SCH 755	29214	SCH 755	32239			61453
231	TANK <22,000 GAL	SCH 755	113761	SCH 755	121503			235264
232	TANK >=22,000 GAL	SCH 755	148874	SCH 755	155117			303991
233	ALL OTHER CAR TYPE	SCH 755	1088	SCH 755	1162			2250
234	ALL OTHER AND TANK	L231+L232+L233	263723	L231+L232+L233	277782			541505
235	TOTAL:SUM L217-233	XX	1338277	XX	1021481			2359758

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	12914	SCH 755	10288			23202
219	BOX EQUIPPED	SCH 755	8228	SCH 755	6739			14967
220	GONDOLA PLAIN	SCH 755	54975	SCH 755	56816			111791
221	GONDOLA EQUIPPED	SCH 755	13898	SCH 755	15132			29030
222	HOPPER COVERED	SCH 755	280633	SCH 755	288512			569145
223	HOPPER OTG	SCH 755	25114	SCH 755	26285			51399
224	HOPPER OTS	SCH 755	182314	SCH 755	185328			367642
225	REFRIG MECH	SCH 755	1744	SCH 755	1710			3454
226	REFRIG NM	SCH 755	684	SCH 755	681			1365
227	FLAT TOFC	SCH 755	303957	SCH 755	37768			341725
228	FLAT MULTILEVEL	SCH 755	211279	SCH 755	127215			338494
229	FLAT GENERAL	SCH 755	132	SCH 751	183			315
230	FLAT OTHER	SCH 755	31792	SCH 755	32130			63922
231	TANK <22,000 GAL	SCH 755	127039	SCH 755	131157			258196
232	TANK >=22,000 GAL	SCH 755	134556	SCH 755	140397			274953
233	ALL OTHER CAR TYPE	SCH 755	1129	SCH 755	1145			2274
234	ALL OTHER AND TANK	L231+L232+L233	262724	L231+L232+L233	272699			535423
235	TOTAL:SUM L217-233	XX	1390388	XX	1061486			2451874

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	19188	SCH 755	12819	32007
219		BOX EQUIPPED	SCH 755	9798	SCH 755	8221	18019
220		GONDOLA PLAIN	SCH 755	52629	SCH 755	54638	107267
221		GONDOLA EQUIPPED	SCH 755	15019	SCH 755	16406	31425
222		HOPPER COVERED	SCH 755	265360	SCH 755	273941	539301
223		HOPPER OTG	SCH 755	26948	SCH 755	28576	55524
224		HOPPER OTS	SCH 755	183990	SCH 755	186378	370368
225		REFRIG MECH	SCH 755	1343	SCH 755	1306	2649
226		REFRIG NM	SCH 755	640	SCH 755	657	1297
227		FLAT TOFC	SCH 755	351413	SCH 755	34805	386218
228		FLAT MULTILEVEL	SCH 755	226966	SCH 755	128049	355015
229		FLAT GENERAL	SCH 755	83	SCH 755	92	175
230		FLAT OTHER	SCH 755	40881	SCH 755	41976	82857
231		TANK <22,000 GAL	SCH 755	128168	SCH 755	132724	260892
232		TANK >=22,000 GAL	SCH 755	131425	SCH 755	136952	268377
233		ALL OTHER CAR TYPE	SCH 755	1246	SCH 755	1320	2566
234		ALL OTHER AND TANK	L231+L232+L233	260839	L231+L232+L233	270996	531835
235		TOTAL:SUM L217-233	XX	1455097	XX	1058860	2513957

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	5682	7063	12746	7364	7663	15027
219	BOX EQUIPPED	12703	10580	23284	12164	10070	22235
220	GONDOLA PLAIN	50201	52217	102419	51940	53869	105809
221	GONDOLA EQUIPPED	9195	10186	19382	10357	11448	21805
222	HOPPER COVERED	265015	274410	539425	268127	277980	546107
223	HOPPER OTG	21284	22297	43581	22311	23245	45556
224	HOPPER OTS	139161	140921	280082	151213	153136	304349
225	REFER MECH	2378	2381	4759	2291	2264	4555
226	REFER NON MECH	697.5	664.5	1362	693	673.6667	1366
227	FLAT TOFC	327953	35323	363277	320657	36039	356696
228	FLAT MULTILEVEL	126053	74044	200097	141515	80770	222286
229	FLAT GENERAL	23.5	37.5	61	44.33333	77.66667	122
230	FLAT OTHER	17988	21594	39582	21730	25142	46872
231	TANK <22,000 GAL	103124	109712	212836	106670	113642	220312
232	TANK >=22,000 GAL	152843	161134	313978	151520	159128	310649
233	ALL OTHER CARS	1280	1453	2734	1216	1356	2572
234	ALL OTHER AND TANK	257248	272300	529548	259406	274127	533534
235	TOTAL:SUM L217-233	1235585	924021	2159607	1269816	956508	2226324

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8751	8319	17070	10838	9219	20058
219	BOX EQUIPPED	11180	9237	20418	10904	9034	19938
220	GONDOLA PLAIN	52699	54606	107305	52685	54612	107297
221	GONDOLA EQUIPPED	11242	12369	23611	11998	13176	25174
222	HOPPER COVERED	271253	280613	551866	270075	279278	549353
223	HOPPER OTG	23012	24005	47017	23799	24919	48718
224	HOPPER OTS	158988	161184	320172	163988	166223	330211
225	REFER MECH	2154	2126	4280	1992	1962	3954
226	REFER NON MECH	690.75	675.5	1366	680.6	671.8	1352
227	FLAT TOFC	316482	36471	352953	323468	36138	359606
228	FLAT MULTILEVEL	158956	92381	251338	172558	99515	272073
229	FLAT GENERAL	66.25	104	170.25	69.6	101.6	171.2
230	FLAT OTHER	24245	26889	51135	27572	29906	57479
231	TANK <22,000 GAL	111762	118021	229783	115043	120961	236005
232	TANK >=22,000 GAL	147279	154445	301725	144108	150947	295055
233	ALL OTHER CARS	1194	1303	2498	1204	1306	2511
234	ALL OTHER AND TANK	260236	273770	534006	260356	273215	533572
235	TOTAL: SUM L217-233	1299959	982752	2282711	1330986	997974	2328960

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	14327	L202C2+L218C2		15462		29789
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	150212	L203C2+L219C2		150384		300596
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	248003	L204C2+L220C2		223700		471703
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	120895	L205C2+L221C2		118365		239260
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	399601	L206C2+L222C2		417458		817059
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	106140	L207C2+L223C2		105607		211747
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	168074	L208C2+L224C2		171771		339845
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	5876	L209C2+L225C2		5701		11577
245	M(RN-T)	REFRIG NM	L210C1+L226C1	6053	L210C2+L226C2		5151		11204
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	478433	L211C2+L227C2		45666		524099
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	151628	L212C2+L228C2		98595		250223
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	150	L213C2+L229C2		543		693
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	42333	L214C2+L230C2		47900		90233
250		TANK <22,000 GAL	L231C1	112868	L231C2		118019		230887
251		TANK >=22,000 GAL	L232C1	165108	L232C2		171662		336770
252		ALL OTHER CAR TYPE	L215C1+L233C1	213900	L215C2+L233C2		2308		216208
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	491876	L215C2+L234C2		291989		783865
254	CM(L-E)	TOTAL	L216C1+L235C1	2383601	L216C2+L235C2		1698292		4081893

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	11118	L202C5 +L218C5		13379		24497
238		BOX EQUIPPED	L203C4 +L219C4	138429	L203C5 +L219C5		143348		281777
239		GONDOLA PLAIN	L204C4 +L220C4	223493	L204C5 +L220C5		207878		431371
240		GONDOLA EQUIPPED	L205C4 +L221C4	89079	L205C5 +L221C5		110255		199334
241		HOPPER COVERED	L206C4 +L222C4	349338	L206C5 +L222C5		367446		716784
242		HOPPER OTG	L207C4 +L223C4	90105	L207C5 +L223C5		93676		183781
243		HOPPER OTS	L208C4 +L224C4	169519	L208C5 +L224C5		172556		342075
244		REFRIG MECH	L209C4 +L225C4	5822	L209C5 +L225C5		5614		11436
245		REFRIG NM	L210C4 +L226C4	6399	L210C5 +L226C5		5523		11922
246		FLAT TOFC	L211C4 +L227C4	423665	L211C5 +L227C5		52652		476317
247		FLAT MULTILEVEL	L212C4 +L228C4	137764	L212C5 +L228C5		73291		211055
248		FLAT GENERAL	L213C4 +L229C4	405	L213C5 +L229C5		710		1115
249		FLAT OTHER	L214C4 +L230C4	40440	L214C5 +L230C5		47135		87575
250		TANK <22,000 GAL	L231C4	93381	L231C5		101405		194786
251		TANK >=22,000 GAL	L232C4	140579	L232C5		150607		291186
252		ALL OTHER CAR TYPE	L215C4 +L233C4	218219	L215C5 +L233C5		2180		220399
253		ALL OTHER PLUS TANK	L215C4 +L234C4	452179	L215C5 +L234C5		254192		706371
254		TOTAL	L216C4 +L235C4	2137755	L216C5 +L235C5		1547655		3685410

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	18738	L202C8 +L218C8		17413		36151
238	BOX EQUIPPED	L203C7 +L219C7	177562	L203C8 +L219C8		180274		357836
239	GONDOLA PLAIN	L204C7 +L220C7	297182	L204C8 +L220C8		270411		567593
240	GONDOLA EQUIPPED	L205C7 +L221C7	140128	L205C8 +L221C8		139640		279768
241	HOPPER COVERED	L206C7 +L222C7	397248	L206C8 +L222C8		418747		815995
242	HOPPER OTG	L207C7 +L223C7	114153	L207C8 +L223C8		113762		227915
243	HOPPER OTS	L208C7 +L224C7	209665	L208C8 +L224C8		212803		422468
244	REFRIG MECH	L209C7 +L225C7	5969	L209C8 +L225C8		5716		11685
245	REFRIG NM	L210C7 +L226C7	8500	L210C8 +L226C8		7204		15704
246	FLAT TOFC	L211C7 +L227C7	439842	L211C8 +L227C8		58359		498201
247	FLAT MULTILEVEL	L212C7 +L228C7	196307	L212C8 +L228C8		108682		304989
248	FLAT GENERAL	L213C7 +L229C7	618	L213C8 +L229C8		1022		1640
249	FLAT OTHER	L214C7 +L230C7	63556	L214C8 +L230C8		69382		132938
250	TANK <22,000 GAL	L231C7	113761	L231C8		121503		235264
251	TANK >=22,000 GAL	L232C7	148874	L232C8		155117		303991
252	ALL OTHER CAR TYPE	L215C7 +L233C7	237902	L215C8 +L233C8		2162		240064
253	ALL OTHER PLUS TANK	L215C7 +L234C7	500537	L215C8 +L234C8		278782		779319
254	TOTAL	L216C7 +L235C7	2570005	L216C8 +L235C8		1882197		4452202

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	21816	L202C11+L218C11		19710		41526
238	BOX EQUIPPED	L203C10+L219C10	199877	L203C11+L219C11		205349		405226
239	GONDOLA PLAIN	L204C10+L220C10	266022	L204C11+L220C11		240468		506490
240	GONDOLA EQUIPPED	L205C10+L221C10	145605	L205C11+L221C11		136508		282113
241	HOPPER COVERED	L206C10+L222C10	408631	L206C11+L222C11		424331		832962
242	HOPPER OTG	L207C10+L223C10	106017	L207C11+L223C11		108540		214557
243	HOPPER OTS	L208C10+L224C10	210856	L208C11+L224C11		215719		426575
244	REFRIG MECH	L209C10+L225C10	5930	L209C11+L225C11		5698		11628
245	REFRIG NM	L210C10+L226C10	9595	L210C11+L226C11		8530		18125
246	FLAT TOFC	L211C10+L227C10	439422	L211C11+L227C11		62607		502029
247	FLAT MULTILEVEL	L212C10+L228C10	240430	L212C11+L228C11		145567		385997
248	FLAT GENERAL	L213C10+L229C10	621	L213C11+L229C11		1095		1716
249	FLAT OTHER	L214C10+L230C10	74854	L214C11+L230C11		77085		151939
250	TANK <22,000 GAL	L231C10	127039	L231C11		131157		258196
251	TANK >=22,000 GAL	L232C10	134556	L232C11		140397		274953
252	ALL OTHER CAR TYPE	L215C10+L233C10	246913	L215C11+L233C11		2175		249088
253	ALL OTHER PLUS TANK	L215C10+L234C10	508508	L215C11+L234C11		273729		782237
254	TOTAL	L216C10+L235C10	2638184	L216C11+L235C11		1924936		4563120

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	2	2
237	BOX 50 FT	L202C13+L218C13	28570	L202C14+L218C14	22886	51456
238	BOX EQUIPPED	L203C13+L219C13	228099	L203C14+L219C14	234848	462947
239	GONDOLA PLAIN	L204C13+L220C13	260622	L204C14+L220C14	237295	497917
240	GONDOLA EQUIPPED	L205C13+L221C13	161674	L205C14+L221C14	145669	307343
241	HOPPER COVERED	L206C13+L222C13	396964	L206C14+L222C14	412518	809482
242	HOPPER OTG	L207C13+L223C13	144512	L207C14+L223C14	144467	288979
243	HOPPER OTS	L208C13+L224C13	209452	L208C14+L224C14	213468	422920
244	REFRIG MECH	L209C13+L225C13	6311	L209C14+L225C14	5918	12229
245	REFRIG NM	L210C13+L226C13	13105	L210C14+L226C14	11296	24401
246	FLAT TOFC	L211C13+L227C13	488400	L211C14+L227C14	57229	545629
247	FLAT MULTILEVEL	L212C13+L228C13	256672	L212C14+L228C14	146101	402773
248	FLAT GENERAL	L213C13+L229C13	471	L213C14+L229C14	1016	1487
249	FLAT OTHER	L214C13+L230C13	87681	L214C14+L230C14	89666	177347
250	TANK <22,000 GAL	L231C13	128168	L231C14	132724	260892
251	TANK >=22,000 GAL	L232C13	131425	L232C14	136952	268377
252	ALL OTHER CAR TYPE	L215C13+L233C13	254008	L215C14+L233C14	2484	256492
253	ALL OTHER PLUS TANK	L215C13+L234C13	513601	L215C14+L234C14	272160	785761
254	TOTAL	L216C13+L235C13	2796134	L216C14+L235C14	1994539	4790673

## WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	12722	14420	27143	14727	15418	30145
238	BOX EQUIPPED	144320	146866	291186	155401	158002	313403
239	GONDOLA PLAIN	235748	215789	451537	256226	233996	490222
240	GONDOLA EQUIPPED	104987	114310	219297	116700	122753	239454
241	HOPPER COVERED	374469	392452	766921	382062	401217	783279
242	HOPPER OTG	98122	99641	197764	103466	104348	207814
243	HOPPER OTS	168796	172163	340960	182419	185710	368129
244	REFER MECH	5849	5657	11506	5889	5677	11566
245	REFER NONMECH	6226	5337	11563	6984	5959	12943
246	FLAT TOFC	451049	49159	500208	447313	52225	499539
247	FLAT MULTI	144696	85943	230639	161899	93522	255422
248	FLAT GENERAL	277.5	626.5	904	391	758.3333	1149
249	FLAT OTHER	41386	47517	88904	48776	54805	103582
250	TANK <22,000 GAL	103124	109712	212836	106670	113642	220312
251	TANK >=22,000 GAL	152843	161134	313978	151520	159128	310649
252	ALL OTHER CAR TYPES	216059	2244	218303	223340	2216	225557
253	ALL OTHER PLUS TANK	472027	273090	745118	481530	274987	756518
254	TOTAL	2260678	1622973	3883651	2363787	1709381	4073168



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	.4	.4
237	BOX 50 FT	16499	16491	32990	18913	17770	36683
238	BOX EQUIPPED	166520	169838	336358	178835	182840	361676
239	GONDOLA PLAIN	258675	235614	494289	259064	235950	495014
240	GONDOLA EQUIPPED	123926	126192	250118	131476	130087	261563
241	HOPPER COVERED	388704	406995	795700	390356	408100	798456
242	HOPPER OTG	104103	105396	209500	112185	113210	225395
243	HOPPER OTS	189528	193212	382740	193513	197263	390776
244	REFER MECH	5899	5682	11581	5981	5729	11711
245	REFER NONMECH	7636	6602	14238	8730	7540	16271
246	FLAT TOFC	445340	54821	500161	453952	55302	509255
247	FLAT MULTI	181532	106533	288066	196560	114447	311007
248	FLAT GENERAL	448.5	842.5	1291	453	877.2001	1330
249	FLAT OTHER	55295	60375	115671	61772	66233	128006
250	TANK <22,000 GAL	111762	118021	229783	115043	120961	236005
251	TANK >=22,000 GAL	147279	154445	301725	144108	150947	295055
252	ALL OTHER CAR TYPES	229233	2206	231439	234188	2261	236450
253	ALL OTHER PLUS TANK	488275	274673	762948	493340	274170	767510
254	TOTAL	2432386	1763270	4195656	2505135	1809523	4314659

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.679	3.892	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.104	4.482	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.783	8.374	14.157
305	EQUIPPED BOX CARS	CS54-1,L6+L11	105.735	157.147	262.88
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	317.725	326.921	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.122	.36	XX
308	PLAIN GONDOLA CARS	L306+L307	317.847	327.281	645.13
309	EQUIPPED GONDOLA CARS	CS54-1,L18	211.326	223.485	434.81
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	17.986	26.125	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	99.45701	141.943	XX
312	COVERED HOPPER CARS	L310+L311	117.443	168.068	285.51
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	364.749	350.518	715.27
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	105.475	136.946	242.42
315	REFER CARS-NON MECH	CS54-1,L12	1.063	5.449	6.512
316	REFRIGERATED CARS MECH	CS54-1,L13	.509	4.216	4.725
317	FLAT-TOFC/COFC	CS54-1,L25	368.564	429.306	797.87
318	FLAT-MULTILEVEL	CS54-1,L24	26.186	27.629	53.815
319	FLAT-GEN SERV	CS54-1,L23	.24	.172	.412
320	FLAT-OTHER	CS54-1,L26	15.971	31.953	47.924
321	TANK CAR	CS54-1,L28	.197	.197	XX
322	ALL OTHER CARS	CS54-1,L29	1.789	1.756	XX
323	ALL OTHER INCLUDING TANK	L321+L322	1.986	1.953	3.939
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1642	1872	3515

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.571	3.858	XX	CS54-1,L2+L3	1.729	4.864
303	CS54-1,L4	3.998	3.723	XX	CS54-1,L4	4.449	3.855
304	L302+L303	5.569	7.581	13.15	L302+L303	6.178	8.719
305	CS54-1,L6+L11	102.395	152.342	254.737	CS54-1,L6+L11	139.488	204.928
306	CS54-1,L15+L17	322.704	323.508	XX	CS54-1,L15+L17	417.165	420.445
307	CS54-1,L16	.087	.253	XX	CS54-1,L16	.133	.947
308	L306+L307	322.791	323.761	646.552	L306+L307	417.298	421.392
309	CS54-1,L18	140.756	152.807	293.563	CS54-1,L18	244.953	245.593
310	CS54-1,L8	15.848	22.297	XX	CS54-1,L8	22.892	29.901
311	CS54-1,L9	86.23401	122.284	XX	CS54-1,L9	102.775	149.093
312	L310+L311	102.082	144.581	246.663	L310+L311	125.667	178.994
313	CS54-1,L20	310.555	283.927	594.482	CS54-1,L20	423.566	403.305
314	CS54-1,L21	95.131	126.566	221.697	CS54-1,L21	106.014	142.457
315	CS54-1,L12	1.192	5.5	6.692	CS54-1,L12	1.911	7.785
316	CS54-1,L13	.609	4.33	4.939	CS54-1,L13	.739	5.001
317	CS54-1,L25	326.568	377.343	703.911	CS54-1,L25	384.304	454.821
318	CS54-1,L24	21.94	25.689	47.629	CS54-1,L24	31.45	36.856
319	CS54-1,L23	.356	.22	.576	CS54-1,L23	.547	.209
320	CS54-1,L26	14.855	29.955	44.81	CS54-1,L26	21.141	44.324
321	CS54-1,L28	.163	.163	XX	CS54-1,L28	.108	.108
322	CS54-1,L29	2.262	2.259	XX	CS54-1,L29	4.511	4.211
323	L321+L322	2.425	2.422	4.847	L321+L322	4.619	4.319
324	TOTAL	1447	1637	3084	TOTAL	1907	2158

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	13.6535	14.068	14.82925	15.2662
305	258.8095	287.345	317.0513	341.9964
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	645.84	710.1234	742.3347	765.3446
309	364.187	406.3067	440.6978	466.6556
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	266.087	278.945	289.7138	298.6868
313	654.8745	712.2067	705.9575	720.8914
314	232.059	237.5297	230.5143	222.4836
315	6.602	7.63333	8.62525	9.7884
316	4.832	5.13467	5.4235	5.7952
317	750.8905	780.302	800.8581	812.6964
318	50.722	56.58333	64.16625	68.0852
319	.494	.58133	.70025	.6806
320	46.367	52.733	59.72	64.2416
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	4.393	5.908	6.91075	7.293
324	3299	3555	3687	3799

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	7.91	11.393	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.107	4.772	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	12.017	16.165	28.182
345	EQUIPPED BOX CARS	CS54-1,L6+L11	121.979	184.255	306.234
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	429.208	528.747	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.233	3.787	XX
348	PLAIN GONDOLA CARS	L346+L347	430.441	532.534	962.975
349	EQUIPPED GONDOLA CARS	CS54-1,L18	246.298	257.876	504.174
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	51.771	79.031	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	343.564	506.371	XX
352	COVERED HOPPER CARS	L350+L351	395.335	585.402	980.737
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	494.84	486.857	981.6971
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	471.229	632.349	1103
355	REFER CARS-NON-MECH	CS54-1,L12	1.477	6.413	7.89
356	REFRIGERATED CARS MECH	CS54-1,L13	.74	6.23	6.97
357	FLAT-TOFC/COFC	CS54-1,L25	1616	1882	3499
358	FLAT-MULTILEVEL	CS54-1,L24	196.277	215.292	411.569
359	FLAT-GENERAL SERV	CS54-1,L23	.248	.18	.428
360	FLAT-OTHER	CS54-1,L26	30.875	61.152	92.02701
361	TANK CAR	CS54-1,L28	214.027	326.822	XX
362	ALL OTHER CARS	CS54-1,L29	12.132	17.933	XX
363	OTHER INCLUDING TANK	L361+L362	226.159	344.755	570.914
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4244	5212	9456

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	6.333	9.619	XX	CS54-1,L2+L3	13.608	17.531	XX			
343	CS54-1,L4	3.998	3.723	XX	CS54-1,L4	4.452	3.858	XX			
344	L342+L343	10.331	13.342	23.673	L342+L343	18.06	21.389	39.449			
345	CS54-1,L6+L11	119.394	179.493	298.887	CS54-1,L6+L11	160.203	234.102	394.305			
346	CS54-1,L15+L17	419.075	498.813	XX	CS54-1,L15+L17	520.512	629.552	XX			
347	CS54-1,L16	.914	1.928	XX	CS54-1,L16	.899	2.232	XX			
348	L346+L347	419.989	500.741	920.73	L346+L347	521.411	631.784	1153			
349	CS54-1,L18	171.383	182.63	354.013	CS54-1,L18	283.279	285.198	568.477			
350	CS54-1,L8	47.24	65.528	XX	CS54-1,L8	59.756	81.491	XX			
351	CS54-1,L9	309.12	452.045	XX	CS54-1,L9	353.707	521.539	XX			
352	L350+L351	356.36	517.573	873.933	L350+L351	413.463	603.0301	1016			
353	CS54-1,L20	441.479	422.087	863.5661	CS54-1,L20	554.12	553.337	1107			
354	CS54-1,L21	447.69	617.232	1064	CS54-1,L21	523.351	734.221	1257			
355	CS54-1,L12	1.6	6.694	8.294	CS54-1,L12	2.382	8.904	11.286			
356	CS54-1,L13	.766	6.489	7.255	CS54-1,L13	.888	6.973	7.861			
357	CS54-1,L25	1432	1655	3087	CS54-1,L25	1685	1994	3680			
358	CS54-1,L24	188.988	222.643	411.631	CS54-1,L24	273.175	322.03	595.205			
359	CS54-1,L23	.41	.23	.64	CS54-1,L23	.688	.298	.986			
360	CS54-1,L26	30.472	58.325	88.797	CS54-1,L26	45.728	84.08301	129.811			
361	CS54-1,L28	185.799	288.19	XX	CS54-1,L28	211.423	324.118	XX			
362	CS54-1,L29	11.189	17.495	XX	CS54-1,L29	13.877	19.771	XX			
363	L361+L362	196.988	305.685	502.673	L361+L362	225.3	343.889	569.1891			
364	TOTAL	3818	4688	8506	TOTAL	4707	5824	10531			

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	17.089	21.068	XX	CS54-1,L2+L3	23.003	27.168	XX
343	CS54-1,L4	4.905	4.698	XX	CS54-1,L4	4.577	3.795	XX
344	L342+L343	21.994	25.766	47.76	L342+L343	27.58	30.963	58.543
345	CS54-1,L6+L11	185.599	267.537	453.136	CS54-1,L6+L11	203.766	288.177	491.943
346	CS54-1,L15+L17	532.884	652.446	XX	CS54-1,L15+L17	512.9051	612.114	XX
347	CS54-1,L16	.958	1.865	XX	CS54-1,L16	1.093	1.779	XX
348	L346+L347	533.842	654.311	1188	L346+L347	513.9981	613.893	1127
349	CS54-1,L18	311.653	320.789	632.442	CS54-1,L18	331.151	336.385	667.536
350	CS54-1,L8	63.664	87.22101	XX	CS54-1,L8	60.344	84.98301	XX
351	CS54-1,L9	361.016	540.272	XX	CS54-1,L9	348.738	510.675	XX
352	L350+L351	424.68	627.493	1052	L350+L351	409.082	595.658	1004
353	CS54-1,L20	471.993	469.286	941.2791	CS54-1,L20	533.4051	533.258	1066
354	CS54-1,L21	544.121	729.07	1273	CS54-1,L21	508.675	701.493	1210
355	CS54-1,L12	3.009	10.162	13.171	CS54-1,L12	3.648	12.371	16.019
356	CS54-1,L13	.745	7.234	7.979	CS54-1,L13	.92	7.515	8.435
357	CS54-1,L25	1692	2090	3783	CS54-1,L25	1662	2109	3772
358	CS54-1,L24	349.834	408.725	758.559	CS54-1,L24	347.041	395.248	742.289
359	CS54-1,L23	.836	.594	1.43	CS54-1,L23	.559	.334	.893
360	CS54-1,L26	46.283	104.814	151.097	CS54-1,L26	50.6	114.088	164.688
361	CS54-1,L28	223.57	325.185	XX	CS54-1,L28	209.113	307.894	XX
362	CS54-1,L29	13.973	19.021	XX	CS54-1,L29	15.325	19.487	XX
363	L361+L362	237.543	344.206	581.749	L361+L362	224.438	327.381	551.8191
364	TOTAL	4824	6060	10885	TOTAL	4817	6066	10883

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	25.9275	30.43467	34.766	39.5214
345	302.5605	333.142	363.1405	388.901
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	941.8525	1012	1056	1070
349	429.0935	475.5547	514.7765	545.3285
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	927.335	957.0544	980.834	985.6152
353	922.6316	984.2401	973.4998	992.1325
354	1084	1142	1174	1181
355	8.092	9.15667	10.16025	11.332
356	7.1125	7.362	7.51625	7.7
357	3293	3422	3512	3564
358	411.6	472.8017	544.241	583.8506
359	.534	.68467	.871	.8754
360	90.41201	103.545	115.433	125.284
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	536.7935	547.592	556.1313	555.2688
364	8981	9498	9844	10052

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.18017
542	7.597	4.353	15.407	.435	34.954	20.63	27.792	.5902	.5902
543	78.819	39.736	219.779	4.979	417.153	269.473	343.313	.64598	.64598
544	523.719	18.78	70.99401	.656	1137	91.08601	614.149	.0801	.0801
545	187.551	37.559	99.089	7.07	511.75	150.788	331.269	.29465	.29465
546	420.684	47.504	273.251	13.386	1162	347.527	754.825	.29904	.29904
547	324.297	19.59	29.153	.343	697.337	49.429	373.383	.07088	.07088
548	504.726	5.762	147.576	11.344	1162	176.026	669.408	.15138	.15138
549	0	.598	14.35	.435	14.948	15.818	15.383	1.0582	1.0582
550	.95	1.152	9.214	.307	12.266	10.98	11.623	.89516	.89516
551	2255	149.852	353.005	2.361	5013	507.579	2760	.10124	.10124
552	188.501	30.815	20.392	3.317	428.209	57.841	243.025	.13508	.13508
553	0	.043	0	0	.043	.043	.043	1	1
554	24.215	10.585	67.671	1.472	126.686	81.2	103.943	.64095	.64095
555	230.759	60.436	190.777	15.213	712.731	281.639	497.185	.39515	.39515
556	4748	426.807	1510	61.32	11433	2059	6746	.18017	.18017

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.17894
542	6.708	3.11	13.421	.358	29.947	17.247	23.597	.57592	.57592
543	77.557	42.684	217.038	3.102	414.836	265.926	340.381	.64104	.64104
544	526.127	13.529	39.585	.199	1105	53.512	579.44	.04841	.04841
545	124.929	25.408	80.525	4.534	355.791	115.001	235.396	.32323	.32323
546	360.533	42.722	229.917	8.229	993.705	289.097	641.401	.29093	.29093
547	269.561	26.233	25.351	.398	590.706	52.38	321.543	.08867	.08867
548	467.436	3.598	140.173	3.138	1078	150.047	614.3451	.13911	.13911
549	0	.787	14.912	.239	15.699	16.177	15.938	1.03045	1.03045
550	.419	1.424	15.048	.318	17.31	17.108	17.209	.98833	.98833
551	1947	108.117	298.106	3.381	4301	412.985	2357	.09601	.09601
552	191.166	21.136	16.946	2.307	420.414	42.696	231.555	.10156	.10156
553	.419	.112	0	0	.95	.112	.531	.11789	.11789
554	25.153	34.74	70.9	1.042	155.946	107.724	131.835	.69078	.69078
555	194.939	51.116	193.857	12.528	634.851	270.029	452.44	.42534	.42534
556	4192	374.754	1355	39.773	10114	1809	5962	.17894	.17894

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.18492
542	10.82	6.233	20.857	.56	48.73	28.21	38.47	.5789	.5789
543	107.165	48.746	262.968	6.727	526.044	325.168	425.606	.61814	.61814
544	635.776	15.628	72.825	.916	1360	90.285	725.145	.06639	.06639
545	210.723	46.932	100.634	10.327	569.012	168.22	368.616	.29564	.29564
546	417.324	46.792	295.123	8.867	1176	359.649	768.106	.30568	.30568
547	352.407	26.419	58.573	0	789.8061	84.99201	437.399	.10761	.10761
548	528.611	5.023	192.751	7.298	1254	212.37	733.6831	.16922	.16922
549	0	1.256	17.902	.28	19.158	19.718	19.438	1.02923	1.02923
550	1.03	1.628	14.6	.082	18.288	16.392	17.34	.89633	.89633
551	2360	158.191	345.353	3.583	5223	510.71	2867	.09776	.09776
552	273.579	27.303	26.245	.401	600.706	54.35	327.528	.09048	.09048
553	0	.326	0	0	.326	.326	.326	1	1
554	38.641	19.489	97.67901	1.037	194.45	119.242	156.846	.61323	.61323
555	214.845	61.165	232.552	14.81	723.407	323.337	523.372	.44696	.44696
556	5152	465.132	1738	54.873	12507	2312	7410	.18492	.18492

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.19388
542	15.059	7.019	27.842	.942	64.979	36.745	50.862	.56549	.56549
543	129.303	49.134	300.05	8.301	607.79	365.786	486.788	.60183	.60183
544	610.167	20.246	50.604	.965	1291	72.78	681.982	.05637	.05637
545	222.256	40.682	111.931	8.772	597.125	170.157	383.641	.28496	.28496
546	413.875	46.126	332.783	8.508	1206	395.925	801.292	.32812	.32812
547	301.189	26.644	59.258	.466	688.28	86.834	387.557	.12616	.12616
548	562.392	15.136	152.753	7.847	1292	183.583	738.1281	.14202	.14202
549	0	1.003	17.871	.247	18.874	19.368	19.121	1.02617	1.02617
550	2.077	1.528	20.881	.174	26.563	22.757	24.66	.85672	.85672
551	2350	153.657	368.337	4.605	5222	531.204	2876	.10171	.10171
552	342.732	32.087	28.03	.522	745.581	61.16101	403.371	.08203	.08203
553	.519	.334	.564	.034	1.936	.966	1.451	.49897	.49897
554	39.985	18.24	141.089	.735	239.299	160.799	200.049	.67196	.67196
555	203.043	65.607	269.198	13.982	740.891	362.769	551.83	.48964	.48964
556	5192	477.492	1881	56.087	12744	2470	7607	.19388	.19388

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.2032
542	15.864	11.845	35.779	1.359	79.352	50.342	64.847	.63441	.63441	
543	150.021	68.891	341.689	9.681	710.622	429.942	570.282	.60502	.60502	
544	625.7	24.184	43.378	.815	1318	69.192	694.0771	.05246	.05246	
545	244.67	44.266	106.311	9.899	639.917	170.375	405.146	.26625	.26625	
546	399.788	49.099	375.829	6.716	1224	438.36	831.432	.35799	.35799	
547	387.515	23.849	46.523	3.405	845.4021	77.182	461.292	.0913	.0913	
548	550.12	10.892	81.471	1	1192	94.363	643.483	.07912	.07912	
549	.034	.711	22.809	.543	23.588	24.606	24.097	1.04316	1.04316	
550	2.985	3.069	28.822	.582	37.861	33.055	35.458	.87306	.87306	
551	2333	166.876	511.288	1.63	5345	681.424	3013	.12747	.12747	
552	375.384	29.565	21.187	.194	801.52	51.14	426.33	.0638	.0638	
553	.671	.374	0	0	1.716	.374	1.045	.21795	.21795	
554	47.657	14.742	152.373	2.704	262.429	172.523	217.476	.65741	.65741	
555	177.414	64.831	286.517	18.051	706.1761	387.45	546.813	.54866	.54866	
556	5311	513.194	2053	56.579	13190	2680	7935	.2032	.2032	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.17959
542	7.1525	3.7315	14.414	.3965	32.4505	18.9385	25.6945	.58361	.58361
543	78.18801	41.21	218.4085	4.0405	415.9945	267.6995	341.847	.64352	.64352
544	524.923	16.1545	55.2895	.4275	1121	72.29901	596.7945	.06448	.06448
545	156.24	31.4835	89.807	5.802	433.7705	132.8945	283.3325	.30637	.30637
546	390.6085	45.113	251.584	10.8075	1077	318.312	698.1131	.2953	.2953
547	296.929	22.9115	27.252	.3705	644.0215	50.90451	347.463	.07904	.07904
548	486.081	4.68	143.8745	7.241	1120	163.0365	641.8766	.14548	.14548
549	0	.6925	14.631	.337	15.3235	15.9975	15.6605	1.04398	1.04398
550	.6845	1.288	12.131	.3125	14.788	14.044	14.416	.94969	.94969
551	2101	128.9845	325.5555	2.871	4657	460.282	2558	.09882	.09882
552	189.8335	25.9755	18.669	2.812	424.3115	50.2685	237.29	.11847	.11847
553	.2095	.0775	0	0	.4965	.0775	.287	.15609	.15609
554	24.684	22.6625	69.2855	1.257	141.316	94.46201	117.889	.66845	.66845
555	212.849	55.776	192.317	13.8705	673.791	275.834	474.8125	.40938	.40938
556	4470	400.7805	1433	50.5465	10774	1934	6354	.17959	.17959

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOF TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.18155
542	8.375	4.56533	16.56167	.451	37.877	22.029	29.953	.58159	.58159
543	87.84701	43.722	233.2617	4.936	452.6777	286.8557	369.7667	.63369	.63369
544	561.874	15.979	61.13467	.59033	1200	78.29434	639.578	.0652	.0652
545	174.401	36.633	93.41601	7.31033	478.851	144.6697	311.7603	.30212	.30212
546	399.5137	45.67267	266.097	10.16067	1110	332.091	721.4441	.29897	.29897
547	315.4217	24.08067	37.69233	.247	692.6164	62.267	377.4417	.0899	.0899
548	500.2577	4.79433	160.1667	7.26	1165	179.481	672.4787	.154	.154
549	0	.88033	15.72133	.318	16.60167	17.23767	16.91967	1.03831	1.03831
550	.79967	1.40133	12.954	.23567	15.95467	14.82667	15.39067	.9293	.9293
551	2187	138.72	332.1547	3.10833	4846	477.0914	2661	.09844	.09844
552	217.7487	26.418	21.19434	2.00833	483.1097	51.629	267.3693	.10687	.10687
553	.13967	.16033	0	0	.43967	.16033	.3	.36467	.36467
554	29.33633	21.60467	78.75	1.18367	159.0273	102.722	130.8747	.64594	.64594
555	213.5143	57.57234	205.7287	14.18367	690.3297	291.6683	490.999	.42251	.42251
556	4697	422.231	1534	51.98867	11351	2060	6706	.18155	.18155

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN	RATIO OF CLOR TO CLOT*	IF C71=0. THEN L556C71 ELSE C71
LINE	ELSE 0.0 (64)	ELSE 0.0 (65)	ELSE 0.0 (66)	ELSE 0.0 (67)	ELSE 0.0 (68)	ELSE 0.0 (69)	ELSE 0.0 (70)	(71)	(72)
541	0	0	0	0	0	0	0	0	.18491
542	10.046	5.17875	19.38175	.57375	44.6525	25.708	35.18025	.57573	.57573
543	98.211	45.075	249.9588	5.77725	491.4558	306.5883	399.022	.62384	.62384
544	573.9473	17.04575	58.502	.684	1223	76.91575	650.179	.06287	.06287
545	186.3648	37.64525	98.04476	7.67575	508.4195	151.0415	329.7305	.29708	.29708
546	403.104	45.786	282.7685	9.7475	1134	348.0495	741.406	.30672	.30672
547	311.8635	24.7215	43.08375	.30175	691.5323	68.40875	379.9705	.09892	.09892
548	515.7913	7.37975	158.3133	7.40675	1197	180.5065	688.8911	.15076	.15076
549	0	.911	16.25875	.30025	17.16975	17.77025	17.47	1.03497	1.03497
550	1.119	1.433	14.93575	.22025	18.60675	16.80925	17.708	.9034	.9034
551	2228	142.4543	341.2003	3.4825	4940	490.6195	2715	.09931	.09931
552	248.9945	27.83525	22.90325	1.63675	548.7275	54.012	301.3698	.09843	.09843
553	.2345	.20375	.141	.0085	.81375	.36175	.58775	.44455	.44455
554	31.9985	20.7635	94.33475	1.0715	179.0953	117.2413	148.1683	.65463	.65463
555	210.8965	59.581	221.596	14.13325	702.97	309.4435	506.2068	.44019	.44019
556	4821	436.0463	1621	53.01325	11700	2163	6931	.18491	.18491

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.18893
542	11.2096	6.512	22.6612	.7308	51.5924	30.6348	41.1136	.59379	.59379
543	108.573	49.8382	268.3048	6.558	535.289	331.259	433.274	.61884	.61884
544	584.2978	18.4734	55.4772	.7102	1242	75.371	658.9586	.06066	.06066
545	198.0258	38.9694	99.698	8.1204	534.719	154.9082	344.8136	.2897	.2897
546	402.4408	46.4486	301.3806	9.1412	1152	366.1116	759.4112	.31761	.31761
547	326.9938	24.547	43.7716	.9224	722.3062	70.1634	396.2348	.09714	.09714
548	522.657	8.0822	142.9448	6.1254	1196	163.2778	679.8095	.13648	.13648
549	.0068	.871	17.5688	.3488	18.4534	19.1374	18.7954	1.03707	1.03707
550	1.4922	1.7602	17.713	.2926	22.4576	20.0584	21.258	.89317	.89317
551	2249	147.3386	375.2178	3.112	5021	528.7804	2775	.1053	.1053
552	274.2724	28.1812	22.56	1.3482	599.286	53.4376	326.3618	.08917	.08917
553	.3218	.2378	.1128	.0068	.9942	.3642	.6792	.36632	.36632
554	35.1302	19.5592	105.9424	1.398	195.762	128.2976	162.0298	.65538	.65538
555	204.2	60.631	234.5802	14.9168	703.6112	325.0448	514.328	.46197	.46197
556	4919	451.4758	1707	53.7264	11998	2266	7132	.18893	.18893

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.63135	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.59521	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.59028	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.58768	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.59904
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1155	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1089	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1080	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1075	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1096
911	RTD REEFER TRAILER DAYS	SUM L906-910	1155	1089	1080	1075	1096
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	8486	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	8000	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	7934	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7899	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8052
917	NRTD OTHER TRAILER DAYS	SUM L912-916	8486	8000	7934	7899	8052
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	272.426	217.3455	223.5493	221.6935	236.4778

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1203	1	1918	1	3313	1	7011	1	13445	13445
102	002	ADMIN B&B	5	16	1	268	1	9086	1	747	1	10117	10117
103	003	ADMIN SIGNAL	5	30	1	341	1	585	1	860	1	1816	1816
104	004	ADMIN COMMUNICATIONS	5	12	1	115	1	1797	1	559	1	2483	2483
105	005	ADMIN OTHER	5	1587	1	0	0	0	0	0	0	1587	1587
106	006	ROADWAY-RUNNING	5	18972	1	605	1	29005	1	0	0	48582	48582
107	007	ROADWAY-SWITCHING	5	1251	1	12	1	628	1	0	0	1891	1891
108	008	TUNNELS-R	5	2	1	1	1	251	1	0	0	254	254
109	009	TUNNELS-SW	5	0	0	0	0	11	1	0	0	11	11
110	010	BRIDGES-R	5	16590	1	802	1	14066	1	2594	1	34052	34052
111	011	BRIDGES-SW	5	770	1	66	1	568	1	124	1	1528	1528
112	012	TIES-R	5	4274	1	4702	1	66	1	0	0	9042	9042
113	013	TIES-SW	5	122	1	265	1	0	0	0	0	387	387
114	014	RAILS & OTM-R	5	54186	1	12330	1	26660	1	10402	1	103578	103578
115	015	RAILS & OTM-SW	5	3822	1	989	1	1285	1	445	1	6541	6541
116	018	BALLAST-R	5	4598	1	891	1	1560	1	167	1	7216	7216
117	019	BALLAST-SW	5	279	1	58	1	101	1	8	1	446	446
118	022	ROAD PROPERTY DAMAGED-R	1	5075	1	7868	1	6172	1	-16	1	19099	19099
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	11	1	7	1	7	1	1	1	26	26
121	025	SIGNALS-R	5	16540	1	13785	1	6792	1	1391	1	38508	38508
122	026	SIGNALS-SW	5	2980	1	291	1	11	1	51	1	3333	3333
123	027	COMMUNICATION SYSTEMS	5	5693	1	1896	1	19338	1	17	1	26944	26944
124	028	ELECTRIC POWER SYSTEMS	5	784	1	212	1	1	1	0	0	997	997
125	029	GRADE XINGS-R	5	800	1	1417	1	5859	1	844	1	8920	8920
126	030	GRADE XINGS-SW	5	0	0	30	1	145	1	0	0	175	175
127	031	STATION & OFFICES	5	1290	1	1582	1	9019	1	1	1	11892	11892
128	032	SHOP BUILDING-LOCO	5	2523	1	2591	1	3324	1	7	1	8445	8445
129	033	SHOP BUILDING-F.C.	5	566	1	1144	1	2011	1	1	1	3722	3722
130	034	SHOP BUILDING-O.E.	5	28	1	63	1	99	1	0	0	190	190

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT		
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)	
131	101	LOCOMOTIVE SERVICING	5	9	1	1		1	102	1	0	0	112	112
132	102	MISCELLANEOUS BUILDINGS	5	864	1	678		1	812	1	0	0	2354	2354
133	103	COAL TERMINALS	5	2406	1	2515		1	1841	1	2	1	6764	6764
134	104	ORE TERMINALS	5	0	0	0		0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0		0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	159	1	2840		1	4924	1	0	0	7923	7923
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0		0	618	1	0	0	618	618
138	108	OTHER SPECIAL SERVICES	5	3	1	1285		1	1663	1	84	1	3035	3035
139	109	ROADWAY MACHINES	5	9075	1	18065		1	2234	1	779	1	30153	30153
140	110	SMALL TOOLS & SUPPLIES	5	0	0	28815		1	1627	1	0	0	30442	30442
141	111	SNOW REMOVAL	1	4248	1	123		1	3238	1	1	1	7610	7610
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	116362	1	1	116362	116362
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3873	1	1	3873	3873
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	12102	1	1	12102	12102
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	29871	1	1	29871	29871
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2464	1	1	2464	2464
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	8361	1	1	8361	8361
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	37254		1	XX	XX	37254	37254
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	112238		1	XX	XX	112238	112238
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	24236		1	XX	XX	24236	24236
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	8385		1	XX	XX	8385	8385
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0		0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0		0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5099		1	XX	XX	5099	5099
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1879		1	XX	XX	1879	1879
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	93		1	XX	XX	93	93
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10200		1	XX	XX	10200	10200
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	662		1	XX	XX	662	662
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	17		1	XX	XX	17	17
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2633		1	XX	XX	2633	2633
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	17		1	XX	XX	17	17
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1955		1	XX	XX	1955	1955
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0		0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0		0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	967		1	XX	XX	967	967



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	349569	1	349569	349569
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	38700	1	38700	38700
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	240688	1	240688	240688
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	50659	1	XX	XX	50659	50659
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	6354	1	XX	XX	6354	6354
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	312	1	XX	XX	312	312
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	36253	1	XX	XX	36253	36253
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1975	1	XX	XX	1975	1975
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	268	1	XX	XX	268	268
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	1320	1	373	1	0	0	1148	1	2841	2841
179	149	W&S OTHER-SW	1		0	0	0	27	1	0	0	27	27
180	150	W&S OTHER-OTHER	1		0	0	0	112	1	0	0	112	112
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	162088	XX	108944	XX	342960	XX	829218	XX	1443210	1443210
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
101	001	ADMIN TRACK	1169	1.0214	1631	1.0029	2522	1.0689	6215	1.0184
102	002	ADMIN B&B	9	1.0214	226	1.0029	9488	1.0689	620	1.0184
103	003	ADMIN SIGNAL	37	1.0214	265	1.0029	569	1.0689	1022	1.0184
104	004	ADMIN COMMUNICATIONS	11	1.0214	95	1.0029	1621	1.0689	509	1.0184
105	005	ADMIN OTHER	1443	1.0214	0	0	1	1.0689	0	0
106	006	ROADWAY-RUNNING	19499	1.0214	411	1.0029	28275	1.0689	0	0
107	007	ROADWAY-SWITCHING	1321	1.0214	9	1.0029	484	1.0689	0	0
108	008	TUNNELS-R	3	1.0214	1	1.0029	89	1.0689	3	1.0184
109	009	TUNNELS-SW	0	0	0	0	6	1.0689	0	0
110	010	BRIDGES-R	16065	1.0214	1498	1.0029	11970	1.0689	2682	1.0184
111	011	BRIDGES-SW	785	1.0214	108	1.0029	432	1.0689	137	1.0184
112	012	TIES-R	4232	1.0214	3840	1.0029	56	1.0689	0	0
113	013	TIES-SW	176	1.0214	216	1.0029	0	0	0	0
114	014	RAILS & OTM-R	30017	1.0214	9458	1.0029	24881	1.0689	9404	1.0184
115	015	RAILS & OTM-SW	2334	1.0214	1022	1.0029	1136	1.0689	410	1.0184
116	018	BALLAST-R	4893	1.0214	827	1.0029	563	1.0689	225	1.0184
117	019	BALLAST-SW	323	1.0214	59	1.0029	38	1.0689	14	1.0184
118	022	ROAD PROPERTY DAMAGED-R	3190	1.0214	5500	1.0029	4378	1.0689	72	1.0184
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	3	1.0214	3	1.0029	4	1.0689	1	1.0184
121	025	SIGNALS-R	13445	1.0214	10175	1.0029	6132	1.0689	1232	1.0184
122	026	SIGNALS-SW	2691	1.0214	244	1.0029	19	1.0689	30	1.0184
123	027	COMMUNICATION SYSTEMS	5064	1.0214	1543	1.0029	18894	1.0689	15	1.0184
124	028	ELECTRIC POWER SYSTEMS	755	1.0214	259	1.0029	7	1.0689	0	0
125	029	GRADE XINGS-R	2406	1.0214	283	1.0029	5124	1.0689	1413	1.0184
126	030	GRADE XINGS-SW	0	0	25	1.0029	145	1.0689	0	0
127	031	STATION & OFFICES	1226	1.0214	1425	1.0029	9696	1.0689	1	1.0184
128	032	SHOP BUILDING-LOCO	2666	1.0214	2178	1.0029	4530	1.0689	1	1.0184
129	033	SHOP BUILDING-F.C.	592	1.0214	1041	1.0029	2126	1.0689	0	0
130	034	SHOP BUILDING-O.E.	17	1.0214	34	1.0029	91	1.0689	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	0	0	1	1.0029	18	1.0689	0	0
132	102 MISCELLANEOUS BUILDINGS	506	1.0214	329	1.0029	4501	1.0689	0	0
133	103 COAL TERMINALS	2127	1.0214	1779	1.0029	1192	1.0689	1	1.0184
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	195	1.0214	2514	1.0029	3905	1.0689	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	387	1.0689	0	0
138	108 OTHER SPECIAL SERVICES	10	1.0214	736	1.0029	1172	1.0689	83	1.0184
139	109 ROADWAY MACHINES	7973	1.0214	13200	1.0029	2090	1.0689	696	1.0184
140	110 SMALL TOOLS & SUPPLIES	0	0	20872	1.0029	1525	1.0689	0	0
141	111 SNOW REMOVAL	2114	1.0214	159	1.0029	2257	1.0689	1	1.0184
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86886	1.0184
143	113 W&S FRINGES-SW	0	0	0	0	0	0	3579	1.0184
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	8813	1.0184
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	25221	1.0184
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2144	1.0184
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6322	1.0184
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36528	1.0689	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.0689	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23402	1.0689	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7368	1.0689	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4956	1.0689	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1247	1.0689	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.0689	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7983	1.0689	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	946	1.0689	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	58	1.0689	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2660	1.0689	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.0689	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.0689	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.0689	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	334984	1.0184
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	36395	1.0184
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	230773	1.0184
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	39029	1.0689	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5712	1.0689	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	310	1.0689	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	28676	1.0689	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.0689	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.0689	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1224	1.0214	3	1.0029	0	0	1011	1.0184
179 149	W&S OTHER-SW	0	0	0	0	5	1.0689	0	0
180 150	W&S OTHER-OTHER	19	1.0214	0	0	147	1.0689	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	128540	XX	81969	XX	337737	XX	760915	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+		
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	001	ADMIN TRACK		1015	1.1109	1881	1.0677	2111	.92019	6899	1.1047
102	002	ADMIN B&B		65	1.1109	299	1.0677	4883	.92019	892	1.1047
103	003	ADMIN SIGNAL		37	1.1109	399	1.0677	589	.92019	919	1.1047
104	004	ADMIN COMMUNICATIONS		3	1.1109	123	1.0677	1577	.92019	517	1.1047
105	005	ADMIN OTHER		1705	1.1109	0	0	1	.92019	0	0
106	006	ROADWAY-RUNNING		23547	1.1109	364	1.0677	32948	.92019	1	1.1047
107	007	ROADWAY-SWITCHING		1562	1.1109	17	1.0677	663	.92019	0	0
108	008	TUNNELS-R		18	1.1109	2	1.0677	152	.92019	0	0
109	009	TUNNELS-SW		1	1.1109	0	0	11	.92019	0	0
110	010	BRIDGES-R		17626	1.1109	1522	1.0677	10788	.92019	3628	1.1047
111	011	BRIDGES-SW		903	1.1109	115	1.0677	443	.92019	190	1.1047
112	012	TIES-R		4443	1.1109	2657	1.0677	60	.92019	14	1.1047
113	013	TIES-SW		238	1.1109	233	1.0677	0	0	0	0
114	014	RAILS & OTM-R		37447	1.1109	13308	1.0677	24622	.92019	12964	1.1047
115	015	RAILS & OTM-SW		3284	1.1109	1085	1.0677	1331	.92019	619	1.1047
116	018	BALLAST-R		5037	1.1109	1012	1.0677	2265	.92019	66	1.1047
117	019	BALLAST-SW		337	1.1109	79	1.0677	159	.92019	4	1.1047
118	022	ROAD PROPERTY DAMAGED-R		2808	1.1109	7476	1.0677	2819	.92019	34	1.1047
119	023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		18	1.1109	9	1.0677	4	.92019	1	1.1047
121	025	SIGNALS-R		18186	1.1109	17080	1.0677	6486	.92019	1613	1.1047
122	026	SIGNALS-SW		3096	1.1109	337	1.0677	9	.92019	63	1.1047
123	027	COMMUNICATION SYSTEMS		5950	1.1109	2459	1.0677	18596	.92019	45	1.1047
124	028	ELECTRIC POWER SYSTEMS		787	1.1109	94	1.0677	14	.92019	0	0
125	029	GRADE XINGS-R		2744	1.1109	1905	1.0677	4220	.92019	806	1.1047
126	030	GRADE XINGS-SW		0	0	31	1.0677	185	.92019	0	0
127	031	STATION & OFFICES		1365	1.1109	1669	1.0677	10295	.92019	1	1.1047
128	032	SHOP BUILDING-LOCO		2786	1.1109	3122	1.0677	3821	.92019	8	1.1047
129	033	SHOP BUILDING-F.C.		550	1.1109	1333	1.0677	2056	.92019	0	0
130	034	SHOP BUILDING-O.E.		2	1.1109	63	1.0677	45	.92019	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	1	1.1109	1	1.0677	279	.92019	0	0
132 102	MISCELLANEOUS BUILDING	745	1.1109	1641	1.0677	3752	.92019	0	0
133 103	COAL TERMINALS	2132	1.1109	1685	1.0677	1797	.92019	2	1.1047
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	247	1.1109	3549	1.0677	5926	.92019	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	1041	.92019	0	0
138 108	OTHER SPECIAL SERVICES	3	1.1109	1200	1.0677	2012	.92019	131	1.1047
139 109	ROADWAY MACHINES	8606	1.1109	18333	1.0677	2744	.92019	836	1.1047
140 110	SMALL TOOLS & SUPPLIES	11	1.1109	28112	1.0677	1756	.92019	0	0
141 111	SNOW REMOVAL	1745	1.1109	99	1.0677	2277	.92019	1	1.1047
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	82758	1.1047
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	3657	1.1047
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	9090	1.1047
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27812	1.1047
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2114	1.1047
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	3057	1.1047
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	37081	.92019	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	.92019	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	22491	.92019	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7736	.92019	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5208	.92019	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1995	.92019	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	.92019	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8835	.92019	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1458	.92019	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	20	.92019	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3986	.92019	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	.92019	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	.92019	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	.92019	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	321671	1.1047
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	29297	1.1047
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	221478	1.1047
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	48262	.92019	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5341	.92019	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	.92019	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32446	.92019	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	.92019	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	237	.92019	XX	XX
175	145 W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	2593	1.1109	6	1.0677	0	0	1282	1.1047
179	149 W&S OTHER-SW	0	0	0	0	7	.92019	0	0
180	150 W&S OTHER-OTHER	0	0	40	1.0677	1808	.92019	0	0
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	151643	XX	113340	XX	353004	XX	732470	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1217	1.1335	1566	1.1822	2223	1.0993	5113	1.1394
102 002	ADMIN B&B	120	1.1335	241	1.1822	1556	1.0993	688	1.1394
103 003	ADMIN SIGNAL	85	1.1335	338	1.1822	615	1.0993	746	1.1394
104 004	ADMIN COMMUNICATIONS	1	1.1335	102	1.1822	1502	1.0993	401	1.1394
105 005	ADMIN OTHER	1589	1.1335	0	0	1	1.0993	1	1.1394
106 006	ROADWAY-RUNNING	21736	1.1335	526	1.1822	33885	1.0993	0	0
107 007	ROADWAY-SWITCHING	1714	1.1335	10	1.1822	629	1.0993	0	0
108 008	TUNNELS-R	12	1.1335	25	1.1822	146	1.0993	0	0
109 009	TUNNELS-SW	1	1.1335	0	0	11	1.0993	0	0
110 010	BRIDGES-R	15987	1.1335	1895	1.1822	10143	1.0993	3500	1.1394
111 011	BRIDGES-SW	901	1.1335	134	1.1822	538	1.0993	203	1.1394
112 012	TIES-R	4272	1.1335	2827	1.1822	37	1.0993	37	1.1394
113 013	TIES-SW	266	1.1335	278	1.1822	0	0	0	0
114 014	RAILS & OTM-R	52809	1.1335	10546	1.1822	23711	1.0993	12867	1.1394
115 015	RAILS & OTM-SW	4483	1.1335	1083	1.1822	1342	1.0993	707	1.1394
116 018	BALLAST-R	4897	1.1335	625	1.1822	2123	1.0993	0	0
117 019	BALLAST-SW	366	1.1335	29	1.1822	167	1.0993	0	0
118 022	ROAD PROPERTY DAMAGED-R	3151	1.1335	6125	1.1822	2599	1.0993	20	1.1394
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	28	1.1335	5	1.1822	1	1.0993	2	1.1394
121 025	SIGNALS-R	25549	1.1335	13938	1.1822	5645	1.0993	1459	1.1394
122 026	SIGNALS-SW	3119	1.1335	263	1.1822	0	0	37	1.1394
123 027	COMMUNICATION SYSTEMS	5685	1.1335	2479	1.1822	16805	1.0993	202	1.1394
124 028	ELECTRIC POWER SYSTEMS	768	1.1335	139	1.1822	25	1.0993	0	0
125 029	GRADE XINGS-R	166	1.1335	2199	1.1822	2966	1.0993	645	1.1394
126 030	GRADE XINGS-SW	0	0	39	1.1822	140	1.0993	0	0
127 031	STATION & OFFICES	1087	1.1335	1645	1.1822	8874	1.0993	5	1.1394
128 032	SHOP BUILDING-LOCO	2862	1.1335	2875	1.1822	3069	1.0993	0	0
129 033	SHOP BUILDING-F.C.	456	1.1335	1035	1.1822	1959	1.0993	0	0
130 034	SHOP BUILDING-O.E.	2	1.1335	38	1.1822	26	1.0993	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	3	1.1335	0	0	52	1.0993	0	0
132 102	MISCELLANEOUS BUILDING	1069	1.1335	648	1.1822	850	1.0993	0	0
133 103	COAL TERMINALS	1764	1.1335	1352	1.1822	1787	1.0993	2	1.1394
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	228	1.1335	3941	1.1822	6551	1.0993	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	965	1.0993	0	0
138 108	OTHER SPECIAL SERVICES	1	1.1335	1109	1.1822	2366	1.0993	129	1.1394
139 109	ROADWAY MACHINES	8652	1.1335	15979	1.1822	3161	1.0993	847	1.1394
140 110	SMALL TOOLS & SUPPLIES	4	1.1335	24790	1.1822	1352	1.0993	1	1.1394
141 111	SNOW REMOVAL	2246	1.1335	399	1.1822	1697	1.0993	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75238	1.1394
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2662	1.1394
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	6200	1.1394
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	24821	1.1394
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1479	1.1394
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5218	1.1394
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36887	1.0993	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.0993	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23834	1.0993	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8961	1.0993	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5820	1.0993	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2205	1.0993	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.0993	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9961	1.0993	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.0993	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	64	1.0993	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2769	1.0993	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.0993	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.0993	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.0993	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	313537	1.1394
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25525	1.1394
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214958	1.1394
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	49234	1.0993	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5466	1.0993	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.0993	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35277	1.0993	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.0993	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	420	1.0993	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2691	1.1335	6	1.1822	0	0	1071	1.1394
179 149	W&S OTHER-SW	0	0	2	1.1822	46	1.0993	0	0
180 150	W&S OTHER-OTHER	1	1.1335	10	1.1822	0	0	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	169988	XX	99241	XX	336161	XX	698321	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1464	1.1712	1392	1.317	1433	1.155	3010	1.1883	11655
102	002	ADMIN B&B	75	1.1712	245	1.317	1500	1.155	535	1.1883	6537
103	003	ADMIN SIGNAL	84	1.1712	332	1.317	559	1.155	817	1.1883	1993
104	004	ADMIN COMMUNICATIONS	1	1.1712	79	1.317	1967	1.155	511	1.1883	2442
105	005	ADMIN OTHER	1645	1.1712	0	0	0	0	2	1.1883	1737
106	006	ROADWAY-RUNNING	21558	1.1712	289	1.317	30380	1.155	1	1.1883	55845
107	007	ROADWAY-SWITCHING	1499	1.1712	9	1.317	474	1.155	0	0	2218
108	008	TUNNELS-R	12	1.1712	0	0	0	0	0	0	147.1916
109	009	TUNNELS-SW	1	1.1712	0	0	0	0	0	0	8.60859
110	010	BRIDGES-R	16518	1.1712	1529	1.317	8099	1.155	3486	1.1883	34596
111	011	BRIDGES-SW	832	1.1712	112	1.317	380	1.155	177	1.1883	1711
112	012	TIES-R	4709	1.1712	2478	1.317	335	1.155	2	1.1883	8510
113	013	TIES-SW	259	1.1712	171	1.317	0	0	0	0	491.0492
114	014	RAILS & OTM-R	53870	1.1712	13442	1.317	19640	1.155	12821	1.1883	100889
115	015	RAILS & OTM-SW	3298	1.1712	977	1.317	1025	1.155	629	1.1883	6803
116	018	BALLAST-R	4913	1.1712	336	1.317	2116	1.155	0	0	7994
117	019	BALLAST-SW	327	1.1712	35	1.317	147	1.155	0	0	546.1961
118	022	ROAD PROPERTY DAMAGED-R	3333	1.1712	5552	1.317	3213	1.155	62	1.1883	19099
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	8	1.1712	4	1.317	0	0	1	1.1883	26
121	025	SIGNALS-R	22067	1.1712	12999	1.317	3874	1.155	1446	1.1883	43780
122	026	SIGNALS-SW	1302	1.1712	194	1.317	2	1.155	35	1.1883	3193
123	027	COMMUNICATION SYSTEMS	5673	1.1712	2448	1.317	16104	1.155	134	1.1883	27395
124	028	ELECTRIC POWER SYSTEMS	813	1.1712	91	1.317	16	1.155	0	0	1035
125	029	GRADE XINGS-R	310	1.1712	1524	1.317	2677	1.155	600	1.1883	8278
126	030	GRADE XINGS-SW	0	0	27	1.317	121	1.155	0	0	186.7428
127	031	STATION & OFFICES	1195	1.1712	1416	1.317	7752	1.155	2	1.1883	12573
128	032	SHOP BUILDING-LOCO	2851	1.1712	2563	1.317	2971	1.155	0	0	9662
129	033	SHOP BUILDING-F.C.	408	1.1712	1012	1.317	2269	1.155	0	0	3978
130	034	SHOP BUILDING-O.E.	0	0	53	1.317	24	1.155	0	0	124.5829

C U R R E N T   Y E A R   M I N U S   F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	6	1.1712	0	0	2	1.155	0	0	92.21079
132	102	MISCELLANEOUS BUILDINGS	673	1.1712	756	1.317	905	1.155	0	0	3957
133	103	COAL TERMINALS	1623	1.1712	1250	1.317	1294	1.155	4	1.1883	5685
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	295	1.1712	4252	1.317	6324	1.155	0	0	9940
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	1127	1.155	0	0	870.42
138	108	OTHER SPECIAL SERVICES	3	1.1712	772	1.317	1595	1.155	43	1.1883	3074
139	109	ROADWAY MACHINES	9330	1.1712	15746	1.317	2673	1.155	743	1.1883	31166
140	110	SMALL TOOLS & SUPPLIES	0	0	24361	1.317	1345	1.155	0	0	29816
141	111	SNOW REMOVAL	398	1.1712	584	1.317	852	1.155	0	0	7610
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	81496	1.1883	95767
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2908	1.1883	3609
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5953	1.1883	9051
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27425	1.1883	29871
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1814	1.1883	2464
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	4471	1.1883	8361
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	34473	1.155	XX	XX	37254
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.155	XX	XX	112238
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	26582	1.155	XX	XX	24236
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7292	1.155	XX	XX	8385
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6187	1.155	XX	XX	5099
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1811	1.155	XX	XX	1879
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.155	XX	XX	93
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9085	1.155	XX	XX	10200
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.155	XX	XX	662
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	59	1.155	XX	XX	17
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1715	1.155	XX	XX	2633
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.155	XX	XX	17
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.155	XX	XX	1955
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.155	XX	XX	967

C U R R E N T   Y E A R   M I N U S   F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	290896	1.1883	349569
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25589	1.1883	38700
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	206860	1.1883	240688
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	47988	1.155	XX	XX	50659
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	6042	1.155	XX	XX	6354
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.155	XX	XX	312
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35185	1.155	XX	XX	36253
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.155	XX	XX	1975
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	254	1.155	XX	XX	268
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	2896	1.1712	1	1.317	0	0	1387	1.1883	2841
179	149	W&S	OTHER-SW	0	0	3	1.317	20	1.155	0	0	27
180	150	W&S	OTHER-OTHER	0	0	25	1.317	0	0	0	0	112
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		164249	XX	97059	XX	321772	XX	673860	XX	1430741
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX								
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	3	7027	1	431	1	1186	1	1257	1	9901	9901
202	202	3	92787	1	151341	1	13655	1	202	1	257985	257985
203	203	3	3373	1	2935	1	789	1	0	0	7097	7097
204	204	1	84	1	260	1	5	1	0	0	349	349
205	205	3	XX	XX	XX	XX	XX	XX	46135	1	46135	46135
206	206	1	XX	XX	XX	XX	XX	XX	22952	1	22952	22952
207	207	1	XX	XX	XX	XX	18204	1	XX	XX	18204	18204
208	208	1	XX	XX	XX	XX	4749	1	XX	XX	4749	4749
209	209	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	1	XX	XX	XX	XX	154	1	XX	XX	154	154
212	212	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	1	XX	XX	XX	XX	XX	XX	122815	1	122815	122815
214	214	1	XX	XX	XX	XX	1	1	XX	XX	1	1
215	215	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	3	XX	XX	XX	XX	1280	1	XX	XX	1280	1280
217	217	1	0	0	0	0	0	0	0	0	0	0
218	218	1	6746	1	21	1	0	0	4	1	6771	6771
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)										
		XX	110017	XX	154988	XX	27965	XX	193365	XX	486335	486335
220	220	3	3325	1	1774	1	2979	1	3411	1	11489	11489
221	221	3	44061	1	57999	1	38948	1	513	1	141521	141521
222	222	3	632	1	1113	1	3766	1	0	0	5511	5511
223	223	1	4602	1	3258	1	0	0	0	0	7860	7860
224	224	3	XX	XX	XX	XX	XX	XX	22814	1	22814	22814
225	225	1	XX	XX	XX	XX	XX	XX	13263	1	13263	13263

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	58867	1	XX	XX	58867	58867
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	7880	1	XX	XX	7880	7880
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	401244	1	XX	XX	401244	401244
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	177479	1	XX	XX	177479	177479
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	67348	1	67348	67348
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	46803	1	XX	XX	46803	46803
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6061	1	18281	1	0	0	159	1	24501	24501
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	58681	XX	82425	XX	273642	XX	107508	XX	522256	522256
239	301	OE ADMINISTRATION	3	0	0	487	1	6	1	2232	1	2725	2725
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	2341	1	37640	1	75	1	40056	40056
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	529	1	57071	1	0	0	57600	57600
244	306	OE MACHINERY REPAIR	3	168	1	205	1	33	1	0	0	406	406
245	307	WORK & NR EQUIP.	3	896	1	393	1	13843	1	18	1	15150	15150
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3104	1	3104	3104
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1239	1	1239	1239
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	32605	1	XX	XX	32605	32605
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	35	1	XX	XX	35	35
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	73	1	XX	XX	73	73
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	6	1	XX	XX	6	6
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	21222	1	XX	XX	21222	21222
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	15228	1	XX	XX	15228	15228
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	57985	1	57985	57985
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	50	1	XX	XX	50	50
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	3886	1	XX	XX	3886	3886
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	1064	XX	3955	XX	143388	XX	64653	XX	213060	213060
262	324	TOTAL EQUIP: L219+L238+L261	XX	169762	XX	241368	XX	444995	XX	365526	XX	1221651	1221651





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	69113	1.0689	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	5709	1.0689	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	386196	1.0689	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	175376	1.0689	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	90323	1.0184
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	51077	1.0689	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	5435	1.0214	14967	1.0029	0	0	120	1.0184
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		54866	XX	84821	XX	286460	XX	128444	XX
239	301	OE	ADMINISTRATION	0	0	522	1.0029	9	1.0689	2374	1.0184
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	2146	1.0029	38152	1.0689	73	1.0184
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	505	1.0029	42519	1.0689	0	0
244	306	OE	MACHINERY REPAIR	197	1.0214	332	1.0029	22	1.0689	0	0
245	307	WORK & NR EQUIP.		836	1.0214	1261	1.0029	7026	1.0689	3	1.0184
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	2297	1.0184
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	1079	1.0184
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	31985	1.0689	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	1	1.0689	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	70	1.0689	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0689	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	19603	1.0689	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	15948	1.0689	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	62114	1.0184
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	77	1.0689	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.0689	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		1033	XX	4766	XX	119662	XX	67940	XX
262	324	TOTAL EQUIP: L219+L238+L261		152875	XX	225689	XX	427346	XX	395652	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	7248	1.1109	362	1.0677	769	.92019	1604 1.1047
202	202	LOCO REPAIR	91739	1.1109	153079	1.0677	13410	.92019	279 1.1047
203	203	LOCO MACHINERY REPAIR	3289	1.1109	2603	1.0677	837	.92019	2 1.1047
204	204	LOCO EQUIPMENT DAMAGED	735	1.1109	758	1.0677	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	37126 1.1047
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	24929 1.1047
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	16223	.92019	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6167	.92019	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	806	.92019	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	135955 1.1047
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	10	.92019	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1963	.92019	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	6559	1.1109	18	1.0677	0	0	11 1.1047
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	109570	XX	156820	XX	23925	XX	199906 XX
220	220	FC ADMINISTRATION	3396	1.1109	1745	1.0677	2295	.92019	3747 1.1047
221	221	FC REPAIR	49711	1.1109	84784	1.0677	80761	.92019	510 1.1047
222	222	FC MACHINERY REPAIR	749	1.1109	1486	1.0677	3291	.92019	0 0
223	223	FC EQUIPMENT DAMAGED	5174	1.1109	5116	1.0677	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	20456 1.1047
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	16046 1.1047

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	76409	.92019	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6354	.92019	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	443111	.92019	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	203537	.92019	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	88213	1.1047
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	.92019	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	.92019	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	58591	.92019	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6709	1.1109	17985	1.0677	0	0	219	1.1047
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	65739	XX	111116	XX	337383	XX	129191	XX
239	301	OE ADMINISTRATION	0	0	550	1.0677	7	.92019	2654	1.1047
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.0677	53562	.92019	74	1.1047
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.0677	43806	.92019	0	0
244	306	OE MACHINERY REPAIR	252	1.1109	289	1.0677	26	.92019	0	0
245	307	WORK & NR EQUIP.	925	1.1109	1336	1.0677	13289	.92019	36	1.1047
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2553	1.1047
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1185	1.1047
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	35627	.92019	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25	.92019	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	.92019	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	.92019	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	18134	.92019	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	15583	.92019	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59475	1.1047
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	.92019	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	.92019	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1177	XX	4726	XX	144693	XX	65977	XX
262	324	TOTAL EQUIP: L219+L238+L261	176486	XX	272662	XX	506001	XX	395074	XX



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77735	1.0993	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8201	1.0993	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0993	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	456194	1.0993	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	199732	1.0993	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85403	1.1394
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.0993	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.0993	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	55770	1.0993	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	6425	1.1335	16198	1.1822	0	0	127	1.1394
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	61970	XX	102258	XX	358622	XX	120638	XX
239 301	OE ADMINISTRATION	0	0	556	1.1822	11	1.0993	2582	1.1394
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.1822	52960	1.0993	75	1.1394
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	673	1.1822	37881	1.0993	0	0
244 306	OE MACHINERY REPAIR	251	1.1335	94	1.1822	20	1.0993	0	0
245 307	WORK & NR EQUIP.	362	1.1335	2759	1.1822	13408	1.0993	30	1.1394
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	2353	1.1394
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1155	1.1394
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	39758	1.0993	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	34	1.0993	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0993	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.0993	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	18237	1.0993	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	16215	1.0993	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	54536	1.1394
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.0993	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.0993	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.0993	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	613	XX	5741	XX	142047	XX	60731	XX
262 324	TOTAL EQUIP: L219+L239+L261	161541	XX	254453	XX	522303	XX	368005	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	6698	1.1712	377	1.317	1239	1.155	1136	1.1883	10175
202	202	LOCO REPAIR	79192	1.1712	142541	1.317	10510	1.155	128	1.1883	255233
203	203	LOCO MACHINERY REPAIR	3123	1.1712	2371	1.317	715	1.155	0	0	7020
204	204	LOCO EQUIPMENT DAMAGED	408	1.1712	236	1.317	0	0	0	0	349
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	32872	1.1883	42139
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29224	1.1883	22952
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	23528	1.155	XX	XX	18204
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6395	1.155	XX	XX	4749
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.155	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	725	1.155	XX	XX	154
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.155	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	122777	1.1883	122815
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	187	1.155	XX	XX	1
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	8	1.155	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1959	1.155	XX	XX	1424
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5605	1.1712	9	1.317	0	0	2	1.1883	6771
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	95026	XX	145534	XX	28530	XX	186139	XX	479641
220	220	FC ADMINISTRATION	3300	1.1712	1472	1.317	1932	1.155	1504	1.1883	11627
221	221	FC REPAIR	47103	1.1712	63992	1.317	72585	1.155	280	1.1883	175824
222	222	FC MACHINERY REPAIR	651	1.1712	1244	1.317	2630	1.155	0	0	5423
223	223	FC EQUIPMENT DAMAGED	1653	1.1712	8071	1.317	0	0	0	0	7860
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	18146	1.1883	22021
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	17688	1.1883	13263

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77379	1.155	XX	XX	58867
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7579	1.155	XX	XX	7880
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.155	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	489613	1.155	XX	XX	401244
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	209851	1.155	XX	XX	177479
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85490	1.1883	67348
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.155	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.155	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	49548	1.155	XX	XX	51771
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6466	1.1712	16208	1.317	0	0	127	1.1883	24501
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	59173	XX	90987	XX	377385	XX	123235	XX	550850
239	301	OE ADMINISTRATION	0	0	495	1.317	256	1.155	2077	1.1883	3067
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.317	55647	1.155	65	1.1883	44773
241	303	FLOATING EQUIPMENT	0	0	0	0	2	1.155	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	867	1.317	36628	1.155	0	0	48233
244	306	OE MACHINERY REPAIR	183	1.1712	176	1.317	26	1.155	0	0	525.374
245	307	WORK & NR EQUIP.	1132	1.1712	2133	1.317	15807	1.155	25	1.1883	13167
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2481	1.1883	2754
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1601	1.1883	1239
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42562	1.155	XX	XX	32605
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	69	1.155	XX	XX	35
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.155	XX	XX	73
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.155	XX	XX	6
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	24551	1.155	XX	XX	21222
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20060	1.155	XX	XX	15228
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	55650	1.1883	57985
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.155	XX	XX	50
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.155	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4978	1.155	XX	XX	3980
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1315	XX	5632	XX	150440	XX	61899	XX	206445
262	324	TOT EQUIP: L219+L238+L261	155514	XX	242153	XX	556355	XX	371273	XX	1236937

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	3841	1	4922	1	7598	1	10794	1	27155	27155
302	402	ENGINE CREWS	1	326400	1	92	1	22302	1	15616	1	364410	364410
303	403	TRAIN CREWS	1	280069	1	2246	1	16989	1	13791	1	313095	313095
304	404	DISPATCHING TRAINS	1	38759	1	3	1	0	0	60	1	38822	38822
305	405	OPERATING SIGNALS	1	25565	1	226	1	7	1	309	1	26107	26107
306	406	OPERATING DRAWBRIDGES	1	3802	1	0	0	0	0	1	1	3803	3803
307	407	HIGHWAY CROSSINGS	1	17	1	40	1	5943	1	1	1	6001	6001
308	408	TRAIN INSPECTION	1	61918	1	409	1	0	0	0	0	62327	62327
309	409	TRAIN LOCO FUEL	1	0	0	912766	1	23	1	0	0	912789	912789
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	24610	1	8845	1	7184	1	2	1	40641	40641
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	8	1	53	1	11910	1	0	0	11971	11971
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	310909	1	310909	310909
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	33707	1	33707	33707
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	135	1	XX	XX	135	135
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	129	1	XX	XX	129	129
318	418	TRAIN OTHER	1	692	1	14	1	106421	1	233	1	107360	107360
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	765681	XX	929616	XX	178383	XX	385423	XX	2259103	2259103
320	420	YARD ADMINISTRATION	1	584	1	436	1	1539	1	1718	1	4277	4277
321	421	SWITCH CREWS	1	177029	1	1201	1	21663	1	676	1	200569	200569
322	422	CONTROLLING OPERATIONS	1	31060	1	1	1	36	1	1	1	31098	31098
323	423	YARD AND TERMINAL CLERICAL	1	6794	1	6263	1	5032	1	350	1	18439	18439
324	424	OPERATING SWITCHES ETC.	1	0	0	860	1	35	1	0	0	895	895
325	425	YARD LOCO FUEL	1	0	0	61412	1	0	0	0	0	61412	61412
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	616	1	0	0	0	0	1	1	617	617
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	87	1	0	0	0	0	0	0	87	87
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	91792	1	91792	91792
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	10207	1	10207	10207
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	8522	1	XX	XX	8522	8522
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	912	1	XX	XX	912	912
334	434	YARD OTHER	1	0	0	0	0	12	1	1	1	13	13
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	216170	XX	70173	XX	35927	XX	104746	XX	427016	427016



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ANLZN PD
IF C1<=
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LINE CODE		IDENTIFICATION	ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
336	501	CLEANING CAR INTERIORS	1	549	1	5	1	1508	1	XX	XX	2062	2062
337	502	ADJUSTING & TRANSFERRING LOADS	1	72	1	8	1	306	1	XX	XX	386	386
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	0	0	0	0	XX	XX	2	2
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	11567	1	11567	11567
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	240	1	240	240
341	506	T & YC TOTAL: SUM L336-340	XX	623	XX	13	XX	1814	XX	11807	XX	14257	14257
342	507	SPECIAL SERVICES ADMIN	1	21401	1	1055	1	8889	1	1731	1	33076	33076
343	508	PICKUP & DELIVERY & MARINE LH	1	7708	1	52507	1	100587	1	324	1	161126	161126
344	509	LDG & UNLDG & LOCO MAR.	1	6902	1	4250	1	246579	1	86	1	257817	257817
345	510	PROTECTIVE SERVICE	1	1	1	557	1	194	1	0	0	752	752
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	5369	1	5369	5369
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1691	1	1691	1691
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	634	1	XX	XX	634	634
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	36012	XX	58369	XX	356883	XX	9201	XX	460465	460465
353	518	AS ADMINISTRATION	1	0	0	139	1	387	1	813	1	1339	1339
354	519	CLERICAL EMPLOYEES	1	22188	1	968	1	2186	1	30	1	25372	25372
355	520	COMMUNICATIONS	1	3543	1	0	0	0	0	18	1	3561	3561
356	521	L&D CLAIMS PROCESSING	1	57	1	32	1	2280	1	168	1	2537	2537
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	11581	1	11581	11581
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1367	1	1367	1367
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	25788	XX	1139	XX	4853	XX	13977	XX	45757	45757
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1044274	XX	1059310	XX	577860	XX	525154	XX	3206598	3206598
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	4376	1.0214	3738	1.0029	7981	1.0689	12782	1.0184
302	402	ENGINE CREWS	267541	1.0214	52	1.0029	20389	1.0689	12656	1.0184
303	403	TRAIN CREWS	246903	1.0214	1600	1.0029	14396	1.0689	10753	1.0184
304	404	DISPATCHING TRAINS	33912	1.0214	7	1.0029	0	0	80	1.0184
305	405	OPERATING SIGNALS	23908	1.0214	152	1.0029	19	1.0689	281	1.0184
306	406	OPERATING DRAWBRIDGES	4014	1.0214	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	43	1.0214	50	1.0029	5708	1.0689	0	0
308	408	TRAIN INSPECTION	57161	1.0214	302	1.0029	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	601636	1.3197	14	1.0689	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	23332	1.0214	8957	1.0029	7290	1.0689	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	8	1.0214	35	1.0029	7106	1.0689	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	270334	1.0184
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	16279	1.0184
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	687	1.0689	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	130	1.0689	XX	XX
318	418	TRAIN OTHER	202	1.0214	104	1.0029	81415	1.0689	315	1.0184
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	661400	XX	616633	XX	144875	XX	323480	XX
320	420	YARD ADMINISTRATION	493	1.0214	274	1.0029	1580	1.0689	1210	1.0184
321	421	SWITCH CREWS	161437	1.0214	1059	1.0029	21329	1.0689	475	1.0184
322	422	CONTROLLING OPERATIONS	30585	1.0214	1	1.0029	15	1.0689	0	0
323	423	YARD AND TERMINAL CLERICAL	7138	1.0214	5873	1.0029	2129	1.0689	464	1.0184
324	424	OPERATING SWITCHES ETC.	0	0	734	1.0029	32	1.0689	0	0
325	425	YARD LOCO FUEL	0	0	43654	1.3197	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	671	1.0214	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	126	1.0214	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	80345	1.0184
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4675	1.0184
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	6325	1.0689	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	667	1.0689	XX	XX
334	434	YARD OTHER	0	0	0	0	9	1.0689	1	1.0184
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	200450	XX	51595	XX	30752	XX	87170	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	490	1.0214		1 1.0029	1798	1.0689	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	45	1.0214		34 1.0029	358	1.0689	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0214		0 0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	3388	1.0184
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	171	1.0184
341 506	T & YC TOTAL: SUM L336-340	542	XX	35	XX	2156	XX	3559	XX
342 507	SPECIAL SERVICES ADMIN	19235	1.0214	1118	1.0029	8554	1.0689	1372	1.0184
343 508	PICKUP & DELIVERY & MARINE LH	7764	1.0214	41344	1.0029	112059	1.0689	132	1.0184
344 509	LDG & UNLDG & LOCO MAR.	6226	1.0214	3036	1.0029	227437	1.0689	64	1.0184
345 510	PROTECTIVE SERVICE	1	1.0214	439	1.0029	168	1.0689	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4682	1.0184
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0184
349 514	JT FACILITIES-DR	XX	XX	XX	XX	123	1.0689	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0		0 0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	33226	XX	45937	XX	348341	XX	6988	XX
353 518	AS ADMINISTRATION	0	0	121	1.0029	295	1.0689	777	1.0184
354 519	CLERICAL EMPLOYEES	23206	1.0214	1050	1.0029	1858	1.0689	101	1.0184
355 520	COMMUNICATIONS	3557	1.0214	0	0	0	0	16	1.0184
356 521	L&D CLAIMS PROCESSING	56	1.0214	33	1.0029	1080	1.0689	151	1.0184
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9927	1.0184
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	538	1.0184
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	26819	XX	1204	XX	3233	XX	11510	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	922437	XX	715404	XX	529357	XX	432707	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	7676	1.1109	5906	1.0677	8438	.92019	12760 1.1047
302	402	ENGINE CREWS	374483	1.1109	50	1.0677	27192	.92019	15094 1.1047
303	403	TRAIN CREWS	287218	1.1109	1886	1.0677	20155	.92019	13616 1.1047
304	404	DISPATCHING TRAINS	36606	1.1109	11	1.0677	0	0	141 1.1047
305	405	OPERATING SIGNALS	26143	1.1109	242	1.0677	53	.92019	344 1.1047
306	406	OPERATING DRAWBRIDGES	4070	1.1109	0	0	0	0	5 1.1047
307	407	HIGHWAY CROSSINGS	41	1.1109	50	1.0677	5298	.92019	0 0
308	408	TRAIN INSPECTION	62953	1.1109	479	1.0677	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	1389825	.71652	21	.92019	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	22535	1.1109	12566	1.0677	7271	.92019	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	160	1.1109	83	1.0677	10570	.92019	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	268193 1.1047
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48818 1.1047
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	785	.92019	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	67	.92019	XX XX
318	418	TRAIN OTHER	688	1.1109	21	1.0677	80954	.92019	1142 1.1047
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	822573	XX	1411119	XX	160670	XX	360113 XX
320	420	YARD ADMINISTRATION	588	1.1109	557	1.0677	1930	.92019	2019 1.1047
321	421	SWITCH CREWS	190958	1.1109	1223	1.0677	22406	.92019	685 1.1047
322	422	CONTROLLING OPERATIONS	35925	1.1109	3	1.0677	13	.92019	0 0
323	423	YARD AND TERMINAL CLERICAL	8071	1.1109	7646	1.0677	8223	.92019	1102 1.1047
324	424	OPERATING SWITCHES ETC.	0	0	951	1.0677	50	.92019	0 0
325	425	YARD LOCO FUEL	0	0	99761	.71652	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	740	1.1109	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	149	1.1109	1	1.0677	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84124 1.1047
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	15181 1.1047
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	10297	.92019	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1112	.92019	XX XX
334	434	YARD OTHER	0	0	0	0	5	.92019	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	236431	XX	110142	XX	41812	XX	103111 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	434	1.1109	3	1.0677	1816	.92019	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	64	1.1109	10	1.0677	597	.92019	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.1109	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28134	1.1047
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	148	1.1047
341 506	T & YC TOTAL: SUM L336-340	510	XX	13	XX	2413	XX	28282	XX
342 507	SPECIAL SERVICES ADMIN	21808	1.1109	1850	1.0677	9147	.92019	2234	1.1047
343 508	PICKUP & DELIVERY & MARINE LH	8466	1.1109	1	1.0677	126977	.92019	145	1.1047
344 509	LDG & UNLDG & LOCO MAR.	7022	1.1109	90062	1.0677	279560	.92019	108	1.1047
345 510	PROTECTIVE SERVICE	1	1.1109	1756	1.0677	381	.92019	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4967	1.1047
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1047
349 514	JT FACILITIES-DR	XX	XX	XX	XX	486	.92019	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37297	XX	93669	XX	416551	XX	9962	XX
353 518	AS ADMINISTRATION	0	0	188	1.0677	243	.92019	1062	1.1047
354 519	CLERICAL EMPLOYEES	23570	1.1109	1518	1.0677	1746	.92019	34	1.1047
355 520	COMMUNICATIONS	3618	1.1109	0	0	0	0	23	1.1047
356 521	L&D CLAIMS PROCESSING	54	1.1109	56	1.0677	3186	.92019	176	1.1047
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	10673	1.1047
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2029	1.1047
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	27242	XX	1762	XX	5175	XX	13997	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1124053	XX	1616705	XX	626621	XX	515465	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	8170	1.1335	4548	1.1822	8532	1.0993	11186	1.1394
302 402	ENGINE CREWS	327676	1.1335	50	1.1822	23713	1.0993	15167	1.1394
303 403	TRAIN CREWS	257136	1.1335	1519	1.1822	17892	1.0993	13583	1.1394
304 404	DISPATCHING TRAINS	35023	1.1335	13	1.1822	0	0	121	1.1394
305 405	OPERATING SIGNALS	24650	1.1335	322	1.1822	75	1.0993	337	1.1394
306 406	OPERATING DRAWBRIDGES	4231	1.1335	0	0	0	0	6	1.1394
307 407	HIGHWAY CROSSINGS	32	1.1335	91	1.1822	4908	1.0993	0	0
308 408	TRAIN INSPECTION	66909	1.1335	270	1.1822	22	1.0993	0	0
309 409	TRAIN LOCO FUEL	0	0	966398	1.0873	27	1.0993	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	20596	1.1335	11003	1.1822	6635	1.0993	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	142	1.1335	101	1.1822	12453	1.0993	2	1.1394
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	267212	1.1394
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	56908	1.1394
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1875	1.0993	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	653	1.0993	XX	XX
318 418	TRAIN OTHER	1017	1.1335	56	1.1822	77482	1.0993	441	1.1394
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	745582	XX	984371	XX	152961	XX	364963	XX
320 420	YARD ADMINISTRATION	678	1.1335	404	1.1822	1525	1.0993	1550	1.1394
321 421	SWITCH CREWS	191288	1.1335	1030	1.1822	21007	1.0993	772	1.1394
322 422	CONTROLLING OPERATIONS	31311	1.1335	1	1.1822	3	1.0993	0	0
323 423	YARD AND TERMINAL CLERICAL	7933	1.1335	6761	1.1822	4865	1.0993	851	1.1394
324 424	OPERATING SWITCHES ETC.	0	0	890	1.1822	31	1.0993	0	0
325 425	YARD LOCO FUEL	0	0	77916	1.0873	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	622	1.1335	0	0	0	0	2	1.1394
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	96	1.1335	0	0	10	1.0993	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84955	1.1394
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17868	1.1394
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	9440	1.0993	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1440	1.0993	XX	XX
334 434	YARD OTHER	0	0	0	0	83	1.0993	0	0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	231928	XX	87002	XX	35524	XX	105998	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	359	1.1335	6	1.1822	1700	1.0993	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	58	1.1335	16	1.1822	600	1.0993	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1335	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18095	1.1394
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	145	1.1394
341 506	T & YC TOTAL: SUM L336-340	418	XX	22	XX	2300	XX	18240	XX
342 507	SPECIAL SERVICES ADMIN	23479	1.1335	1330	1.1822	9637	1.0993	2265	1.1394
343 508	PICKUP & DELIVERY & MARINE LH	8575	1.1335	7	1.1822	176085	1.0993	154	1.1394
344 509	LDG & UNLDG & LOCO MAR.	6236	1.1335	7925	1.1822	267132	1.0993	73	1.1394
345 510	PROTECTIVE SERVICE	1	1.1335	80	1.1822	355	1.0993	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5028	1.1394
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1394
349 514	JT FACILITIES-DR	XX	XX	XX	XX	826	1.0993	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	38291	XX	9342	XX	454035	XX	10308	XX
353 518	AS ADMINISTRATION	0	0	235	1.1822	201	1.0993	1337	1.1394
354 519	CLERICAL EMPLOYEES	27551	1.1335	1275	1.1822	1634	1.0993	74	1.1394
355 520	COMMUNICATIONS	3392	1.1335	0	0	0	0	15	1.1394
356 521	L&D CLAIMS PROCESSING	50	1.1335	66	1.1822	2233	1.0993	92	1.1394
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9686	1.1394
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2095	1.1394
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.0993	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30993	XX	1576	XX	4100	XX	13299	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1047212	XX	1082313	XX	648920	XX	512808	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	8664	1.1712	4172	1.317	7805	1.155	9074	1.1883	27155
302	402	ENGINE CREWS	347101	1.1712	56	1.317	20644	1.155	16032	1.1883	364410
303	403	TRAIN CREWS	277504	1.1712	1870	1.317	16192	1.155	12733	1.1883	313095
304	404	DISPATCHING TRAINS	34383	1.1712	17	1.317	0	0	81	1.1883	38822
305	405	OPERATING SIGNALS	23191	1.1712	277	1.317	39	1.155	348	1.1883	26107
306	406	OPERATING DRAWBRIDGES	4118	1.1712	3	1.317	0	0	7	1.1883	3803
307	407	HIGHWAY CROSSINGS	21	1.1712	27	1.317	4777	1.155	0	0	6001
308	408	TRAIN INSPECTION	58055	1.1712	272	1.317	17	1.155	0	0	62327
309	409	TRAIN LOCO FUEL	0	0	912277	1.1481	0	0	0	0	912789
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	19568	1.1712	10102	1.317	4183	1.155	0	0	40641
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	85	1.1712	63	1.317	10029	1.155	0	0	11971
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	276665	1.1883	310909
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	62941	1.1883	33707
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2503	1.155	XX	XX	135
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	994	1.155	XX	XX	129
318	418	TRAIN OTHER	1268	1.1712	11	1.317	76502	1.155	1756	1.1883	107360
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	773958	XX	929147	XX	141697	XX	379637	XX	2259103
320	420	YARD ADMINISTRATION	726	1.1712	393	1.317	1190	1.155	1173	1.1883	4277
321	421	SWITCH CREWS	200762	1.1712	907	1.317	18638	1.155	709	1.1883	200569
322	422	CONTROLLING OPERATIONS	31865	1.1712	0	0	1	1.155	0	0	31098
323	423	YARD AND TERMINAL CLERICAL	9013	1.1712	6172	1.317	5266	1.155	853	1.1883	18439
324	424	OPERATING SWITCHES ETC.	1	1.1712	839	1.317	30	1.155	0	0	895
325	425	YARD LOCO FUEL	0	0	64282	1.1481	0	0	0	0	61412
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	664	1.1712	0	0	0	0	0	0	617
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	75	1.1712	0	0	4	1.155	0	0	87
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	92600	1.1883	91792
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21406	1.1883	10207
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	10350	1.155	XX	XX	8522
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	886	1.155	XX	XX	912
334	434	YARD OTHER	0	0	0	0	43	1.155	6	1.1883	13
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	243106	XX	72593	XX	34636	XX	116747	XX	427016



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	365	1.1712	1	1.317	2123	1.155	XX	XX	2062
337	502	ADJUSTING & TRANSFERRING LOADS	44	1.1712	12	1.317	456	1.155	XX	XX	386
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1712	0	0	0	0	XX	XX	2
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41481	1.1883	11567
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	200	1.1883	240
341	506	T & YC TOTAL: SUM L336-340	410	XX	13	XX	2579	XX	41681	XX	14257
342	507	SPECIAL SERVICES ADMIN	24656	1.1712	1681	1.317	11472	1.155	3527	1.1883	33076
343	508	PICKUP & DELIVERY & MARINE LH	7098	1.1712	1	1.317	185328	1.155	152	1.1883	161126
344	509	LDG & UNLDG & LOCO MAR.	6219	1.1712	7950	1.317	262556	1.155	40	1.1883	257817
345	510	PROTECTIVE SERVICE	1	1.1712	288	1.317	534	1.155	0	0	752
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5751	1.1883	5369
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.1883	1691
349	514	JT FACILITIES-DR	XX	XX	XX	XX	792	1.155	XX	XX	634
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.155	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37974	XX	9920	XX	460147	XX	12657	XX	460465
353	518	AS ADMINISTRATION	0	0	243	1.317	259	1.155	1289	1.1883	1339
354	519	CLERICAL EMPLOYEES	25046	1.1712	1019	1.317	1630	1.155	60	1.1883	25372
355	520	COMMUNICATIONS	3367	1.1712	0	0	0	0	21	1.1883	3561
356	521	L&D CLAIMS PROCESSING	95	1.1712	55	1.317	4104	1.155	95	1.1883	2537
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	10775	1.1883	11581
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2485	1.1883	1367
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.155	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	28508	XX	1317	XX	6035	XX	14725	XX	45757
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1083956	XX	1012990	XX	645094	XX	565447	XX	3206598
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	ACCOUNT (11)
401	601	GENERAL OFFICERS	1	50	1	1447	1	1956	1	3212	1	6665	6665
402	602	ACCOUNTING & FINANCE	1	5750	1	1248	1	7875	1	854	1	15727	15727
403	603	MANAGEMENT SERVICES	1	0	0	389	1	23437	1	1553	1	25379	25379
404	604	MARKETING	1	470	1	302	1	7871	1	4675	1	13318	13318
405	605	SALES	1	0	0	63	1	121	1	386	1	570	570
406	606	INDUSTRIAL DEVELOPMENT	1	51	1	100	1	79	1	193	1	423	423
407	607	PERSONNEL	1	235	1	494	1	8222	1	8104	1	17055	17055
408	608	LEGAL AND SECRETARIAL	1	0	0	377	1	47819	1	3251	1	51447	51447
409	609	PUBLIC RELATIONS	1	0	0	312	1	6552	1	1121	1	7985	7985
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	2588	1	2588	2588
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	9987	1	9987	9987
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-1522	1	-1522	-1522
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	107701	1	107701	107701
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	29542	1	29542	29542
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	62	1	XX	XX	62	62
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	22	1	6304	1	742049	1	148765	1	897140	897140
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	6578	XX	11036	XX	846043	XX	320410	XX	1184067	1184067
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	1382702	XX	1420658	XX	.2E+07	XX	2040308	XX	7055526	7055526
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	154637	1	154637	154637
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	42267	1	42267	42267

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	62	1.0214	1158	1.0029	688	1.0689	1785	1.0184
402	602	ACCOUNTING & FINANCE	4079	1.0214	642	1.0029	8765	1.0689	1018	1.0184
403	603	MANAGEMENT SERVICES	14	1.0214	604	1.0029	22114	1.0689	839	1.0184
404	604	MARKETING	506	1.0214	285	1.0029	3717	1.0689	3753	1.0184
405	605	SALES	0	0	60	1.0029	82	1.0689	239	1.0184
406	606	INDUSTRIAL DEVELOPMENT	92	1.0214	98	1.0029	173	1.0689	157	1.0184
407	607	PERSONNEL	262	1.0214	270	1.0029	5862	1.0689	4592	1.0184
408	608	LEGAL AND SECRETARIAL	0	0	358	1.0029	56112	1.0689	2614	1.0184
409	609	PUBLIC RELATIONS	0	0	512	1.0029	3596	1.0689	989	1.0184
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2755	1.0184
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9336	1.0184
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3452	1.0184
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	100569	1.0184
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6716	1.0184
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	9	1.0689	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1100	1.0214	1721	1.0029	702327	1.0689	125934	1.0184
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6115	XX	5708	XX	803445	XX	264748	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1209967	XX	1028770	XX	2097885	XX	1854022	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	136272	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	41373	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	88	1.1109	2306	1.0677	10596	.92019	2020 1.1047
402	602	ACCOUNTING & FINANCE	2880	1.1109	3750	1.0677	8496	.92019	1113 1.1047
403	603	MANAGEMENT SERVICES	75	1.1109	567	1.0677	24591	.92019	1839 1.1047
404	604	MARKETING	500	1.1109	266	1.0677	4436	.92019	5249 1.1047
405	605	SALES	0	0	75	1.0677	82	.92019	411 1.1047
406	606	INDUSTRIAL DEVELOPMENT	91	1.1109	147	1.0677	86	.92019	332 1.1047
407	607	PERSONNEL	321	1.1109	683	1.0677	10730	.92019	9723 1.1047
408	608	LEGAL AND SECRETARIAL	0	0	491	1.0677	41103	.92019	5381 1.1047
409	609	PUBLIC RELATIONS	0	0	341	1.0677	6223	.92019	1021 1.1047
410	610	RESEARCH AND DEVELOPMENT	0	0	1	1.0677	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	2923 1.1047
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	8817 1.1047
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8687 1.1047
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	105212 1.1047
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28239 1.1047
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	55 .92019	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	4873	1.1109	2142	1.0677	743852	.92019	169376 1.1047
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	8828	XX	10769	XX	850250	XX	350343 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1461010	XX	2013476	XX	2335876	XX	1993352 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	129428 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	41121 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	49	1.1335	2037	1.1822	1361	1.0993	3059 1.1394
402	602	ACCOUNTING & FINANCE	2601	1.1335	2078	1.1822	9412	1.0993	1099 1.1394
403	603	MANAGEMENT SERVICES	272	1.1335	606	1.1822	25482	1.0993	1647 1.1394
404	604	MARKETING	603	1.1335	336	1.1822	2781	1.0993	5465 1.1394
405	605	SALES	0	0	76	1.1822	85	1.0993	341 1.1394
406	606	INDUSTRIAL DEVELOPMENT	94	1.1335	140	1.1822	101	1.0993	291 1.1394
407	607	PERSONNEL	334	1.1335	1060	1.1822	11990	1.0993	10407 1.1394
408	608	LEGAL AND SECRETARIAL	0	0	419	1.1822	36411	1.0993	2204 1.1394
409	609	PUBLIC RELATIONS	0	0	164	1.1822	6214	1.0993	939 1.1394
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4773 1.1394
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7420 1.1394
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1617 1.1394
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	103806 1.1394
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55633 1.1394
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	802	1.0993	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	190	1.0993	XX XX
418	618	G&A OTHER	2824	1.1335	478	1.1822	700144	1.0993	143780 1.1394
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	6777	XX	7394	XX	794593	XX	342481 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1385518	XX	1443401	XX	2301977	XX	1921615 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100731 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	39437 1

C U R R E N T Y E A R M I N U S F O U R											
										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	0	0	2452	1.317	1718	1.155	2917	1.1883	6665
402	602	ACCOUNTING & FINANCE	5694	1.1712	844	1.317	8947	1.155	892	1.1883	15727
403	603	MANAGEMENT SERVICES	653	1.1712	501	1.317	27064	1.155	1493	1.1883	25379
404	604	MARKETING	500	1.1712	391	1.317	9393	1.155	5022	1.1883	13318
405	605	SALES	0	0	74	1.317	88	1.155	336	1.1883	570
406	606	INDUSTRIAL DEVELOPMENT	127	1.1712	144	1.317	112	1.155	362	1.1883	423
407	607	PERSONNEL	579	1.1712	1770	1.317	11579	1.155	7340	1.1883	17055
408	608	LEGAL AND SECRETARIAL	0	0	347	1.317	37683	1.155	11006	1.1883	51447
409	609	PUBLIC RELATIONS	0	0	553	1.317	6359	1.155	978	1.1883	7985
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7115	1.1883	2588
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5980	1.1883	9987
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-769	1.1883	-1522
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	87029	1.1883	107701
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42650	1.1883	29542
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1071	1.155	XX	XX	62
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	222	1.155	XX	XX	0
418	618	G&A OTHER	4107	1.1712	671	1.317	729382	1.155	142191	1.1883	897140
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	11660	XX	7747	XX	833174	XX	314542	XX	1184067
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1415379	XX	1359949	XX	2356395	XX	1925122	XX	7058343
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	103523	1	154637
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	37025	1	42267

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION		1	31313	1	28800	1.0557	32966	.96605
102	TOFC	PICKUP & DELIVERY		1	147337	1	144224	1.0557	117424	.96605
103	TOFC	LOADING & UNLOADING		1	204353	1	182545	1.0557	303431	.96605
104	TOFC	PROTECTIVE SERVICE		1	0	0	0	0	0	0
105	TOFC	FRINGES		1	4280	1	3739	1.0557	3983	.96605
106	TOFC	OTHER CASUALTIES		1	1691	1	738	1.0557	2508	.96605
107	TOFC	JOINT FACILITY-DR		1	634	1	123	1.0557	486	.96605
108	TOFC	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
109	TOFC	OTHER		1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108									
	+L109			XX	389608	XX	360169	XX	460798	XX
111	FLOATING	ADMINISTRATION		1	0	0	0	0	0	0
112	FLOATING	LINE HAUL		1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE		1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE		1	0	0	0	0	0	0
115	FLOATING	FRINGES		1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES		1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR		1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
119	FLOATING	OTHER		1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118									
	+L119			XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION		1	1221	1	1052	1.0557	1580	.96605
122	COAL	PU & D		1	3986	1	2932	1.0557	4119	.96605
123	COAL	L & UL		1	11869	1	11022	1.0557	12669	.96605
124	COAL	PROTECTIVE		1	0	0	0	0	0	0
125	COAL	FRINGES		1	1089	1	943	1.0557	984	.96605
126	COAL	OTHER CASUALTIES		1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR		1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)		1	0	0	0	0	0	0
129	COAL	OTHER		1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128									
	+L129			XX	18165	XX	15949	XX	19352	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	5	1	0	0	5	.96605
152	MVT PU & D	1	6	1	47	1.0557	48	.96605
153	MVT L & UL	1	41567	1	43065	1.0557	60601	.96605
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	41578	XX	43112	XX	60654	XX



LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION		1	0	0	0	0	0	0
162	RC PROTECTIVE		1	752	1	608	1.0557	2138	.96605
163	RC FRINGES		1	0	0	0	0	0	0
164	RC OTHER CASUALTIES		1	0	0	0	0	0	0
165	RC JT FACILITIES-DR		1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)		1	0	0	0	0	0	0
167	RC OTHER		1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX		752	XX	608	XX	2138	XX
169	OSS ADMINISTRATION		1	537	1	427	1.0557	488	.96605
170	OSS PU & D		1	9797	1	14096	1.0557	13998	.96605
171	OSS L & UL		1	28	1	131	1.0557	51	.96605
172	OSS PROTECTIVE		1	0	0	0	0	0	0
173	OSS FRINGES		1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES		1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR		1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)		1	0	0	0	0	0	0
177	OSS OTHER		1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX		10362	XX	14654	XX	14537	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	35254	1.1058	40075	1.1612	31313
102	TOFC PICKUP & DELIVERY	173596	1.1058	172083	1.1612	147337
103	TOFC LOADING & UNLOADING	204050	1.1058	202043	1.1612	204353
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4208	1.1058	4825	1.1612	4280
106	TOFC OTHER CASUALTIES	2788	1.1058	3187	1.1612	1691
107	TOFC JOINT FACILITY-DR	826	1.1058	792	1.1612	634
108	TOFC JOINT FACILITY-(CR)	0	0	535	1.1612	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	420722	XX	422470	XX	389608
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1069	1.1058	1003	1.1612	1221
122	COAL PU&D	1832	1.1058	1068	1.1612	3986
123	COAL L&UL	11582	1.1058	11323	1.1612	11869
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	820	1.1058	926	1.1612	1089
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	15303	XX	14320	XX	18165

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	5	1.1058	9	1.1612	5
152	MVT PU & D	41	1.1058	42	1.1612	6
153	MVT L & UL	63713	1.1058	62759	1.1612	41567
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	63759	XX	62810	XX	41578

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	436	1.1058	823	1.1612	752
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	436	XX	823	XX	752
169	OSS ADMINISTRATION	383	1.1058	249	1.1612	537
170	OSS PU&D	9352	1.1058	19386	1.1612	9797
171	OSS L&UL	2021	1.1058	640	1.1612	28
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	11756	XX	20275	XX	10362

## OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	C U R R E N T Y E A R							
		ANLN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	P.D.	P.D.	PRIVATE	P.D.	P.D.	
		RUNYRS							
		THEN C1	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		ELSE							
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	229	759	10508	1843	9007
203	BOX EQUIPPED	1	1	0	7283	29276	189	10392	42568
204	GONDOLA PLAIN	1	1	0	304	1289	1202	645	2146
205	GONDOLAR EQUIPPED	1	1	0	3604	19968	47	2476	10601
206	HOPPER COVERED	1	1	0	957	7101	5400	3805	16127
207	HOPPER OT GEN	1	1	0	307	2587	6	300	1296
208	HOPPER OT SPEC	1	1	0	150	1677	4	223	1009
209	REFRIG MECH	1	1	0	0	0	12	745	2707
210	REFRIG NON MECH	1	1	0	34	106	9	841	2104
211	FLAT TOFC	1	1	0	3	6999	70899	4751	18291
212	FLAT MULTILEVEL	1	1	0	2467	53293	56997	2913	37680
213	FLAT GENERAL	1	1	0	63	276	74	32	63
214	FLAT ALL OTHER	1	1	0	410	2231	11697	3070	12353
215	TANK < 22,000 GAL	1	1	0	0	0	7361	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	8573	0	0
217	AUTO RACKS	1	1	0	0	33101	0	0	39511
218	ALL OTHER CARS	1	1	0	13	2992	2	71	694
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	0	15824	161655	172980	32107	196157
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15228	3524	0	17308

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0689	0	202	644	10770	1580	7549
203	BOX EQUIPPED	1.0689	0	6410	24869	197	8910	35671
204	GONDOLA PLAIN	1.0689	0	268	1096	652	553	1798
205	GONDOLA EQUIPPED	1.0689	0	3172	16962	49	2123	8884
206	HOPPER COVERED	1.0689	0	842	6032	6079	3262	13515
207	HOPPER OT GEN	1.0689	0	270	2198	6	257	1085
208	HOPPER OT SPEC	1.0689	0	132	1424	5	191	845
209	REFRIG MECH	1.0689	0	0	0	13	639	2268
210	REFRIG NON MECH	1.0689	0	30	90	10	721	1764
211	FLAT TOFC	1.0689	0	5	4056	60779	5358	20630
212	FLAT MULTILEVEL	1.0689	0	3907	57100	55973	2459	42603
213	FLAT GENERAL	1.0689	0	55	234	70	27	53
214	FLAT ALL OTHER	1.0689	0	361	1895	10992	2633	10352
215	TANK <22,000 GAL	1.0689	0	0	0	7894	0	0
216	TANK >=22,000 GAL	1.0689	0	0	0	9194	0	0
217	AUTO RACKS	1.0689	0	0	41538	0	0	47110
218	ALL OTHER CARS	1.0689	0	11	1573	2	61	610
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15665	159711	162685	28774	194737
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0689	0	0	15948	3272	0	16069
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16069

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.92019	0	307	872	11799	2275	10249
203	BOX EQUIPPED	.92019	0	9731	33613	216	12828	48432
204	GONDOLA PLAIN	.92019	0	406	1481	686	796	2443
205	GONDOLA EQUIPPED	.92019	0	4815	22927	54	3057	12062
206	HOPPER COVERED	.92019	0	1279	8154	7994	4696	18348
207	HOPPER OT GEN	.92019	0	411	2970	7	370	1474
208	HOPPER OT SPEC	.92019	0	201	1926	5	275	1148
209	REFRIG MECH	.92019	0	0	0	14	920	3080
210	REFRIG NON MECH	.92019	0	46	121	11	1039	2394
211	FLAT TOFC	.92019	0	4	7930	64369	6934	26699
212	FLAT MULTILEVEL	.92019	0	2714	56124	61775	2628	35007
213	FLAT GENERAL	.92019	0	84	317	102	40	72
214	FLAT ALL OTHER	.92019	0	547	2561	16133	3790	14055
215	TANK <22,000 GAL	.92019	0	0	0	10186	0	0
216	TANK >=22,000 GAL	.92019	0	0	0	11864	0	0
217	AUTO RACKS	.92019	0	0	40371	0	0	41803
218	ALL OTHER CARS	.92019	0	17	3608	2	87	893
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20562	182975	185217	39735	218159
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.92019	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.92019	0	0	15598	3227	0	15848
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15819

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0993	0	286	925	11725	2396	11115
203	BOX EQUIPPED	1.0993	0	9085	35690	335	13508	52527
204	GONDOLA PLAIN	1.0993	0	379	1572	1080	838	2649
205	GONDOLA EQUIPPED	1.0993	0	4495	24344	83	3219	13081
206	HOPPER COVERED	1.0993	0	1194	8657	8661	4946	19900
207	HOPPER OT GEN	1.0993	0	383	3154	10	389	1600
208	HOPPER OT SPEC	1.0993	0	188	2044	8	289	1244
209	REFRIG MECH	1.0993	0	0	0	21	969	3341
210	REFRIG NON MECH	1.0993	0	43	129	17	1094	2598
211	FLAT TOFC	1.0993	0	4	8059	63962	6934	26698
212	FLAT MULTILEVEL	1.0993	0	3274	49563	64517	2832	29812
213	FLAT GENERAL	1.0993	0	78	336	102	42	78
214	FLAT ALL OTHER	1.0993	0	511	2720	16179	3991	15244
215	TANK <22,000 GAL	1.0993	0	0	0	11869	0	0
216	TANK >=22,000 GAL	1.0993	0	0	0	13825	0	0
217	AUTO RACKS	1.0993	0	0	38815	0	0	41396
218	ALL OTHER CARS	1.0993	0	16	3788	4	92	974
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19936	179796	192398	41539	222257
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0993	0	0	775	-16	0	-79
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0993	0	0	15440	3299	0	16204
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16125

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.155	0	393	1140	12766	3053	13534
203	BOX EQUIPPED	1.155	0	9487	40967	100	15562	56421
204	GONDOLA PLAIN	1.155	0	266	1709	2247	1220	3743
205	GONDOLA EQUIPPED	1.155	0	4771	22535	28	4496	15747
206	HOPPER COVERED	1.155	0	1240	9182	11238	5455	21245
207	HOPPER OT GEN	1.155	0	529	3736	3	398	1634
208	HOPPER OT SPEC	1.155	0	111	1551	2	289	1000
209	REFRIG MECH	1.155	0	0	0	7	1162	3747
210	REFRIG NON MECH	1.155	0	156	409	6	1497	3505
211	FLAT TOFC	1.155	0	7	10029	71389	6851	26710
212	FLAT MULTILEVEL	1.155	0	2822	47737	63273	2694	30743
213	FLAT GENERAL	1.155	0	119	396	104	73	45
214	FLAT ALL OTHER	1.155	0	506	2985	17373	4440	16088
215	TANK <22,000 GAL	1.155	0	0	0	13456	0	0
216	TANK >=22,000 GAL	1.155	0	0	0	14955	0	0
217	AUTO RACKS	1.155	0	0	42090	0	0	40297
218	ALL OTHER CARS	1.155	0	252	4726	1	89	927
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20659	189192	206948	47279	235386
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.155	0	0	3144	2445	0	2174
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.155	0	0	16916	11757	0	10454
224	TOTAL OE: SUM L220-223	XX	0	0	20060	14202	0	12628

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	229	759	10508	1843	9007	20370
203		BOX EQUIPPED	0	7283	29276	189	10392	42568	16590
204		GONDOLA PLAIN	0	304	1289	1202	645	2146	2400
205		GONDOLA EQUIPPED	0	3604	19968	47	2476	10601	-10448
206		HOPPER COVERED	0	957	7101	5400	3805	16127	17274
207		HOPPER OT GEN	0	307	2587	6	300	1296	-1292
208		HOPPER OT SPEC	0	150	1677	4	223	1009	-591
209		REFRIG MECH	0	0	0	12	745	2707	3464
210		REFRIG NON MECH	0	34	106	9	841	2104	2814
211		FLAT TOFC	0	3	6999	70899	4751	18291	86939
212		FLAT MULTILEVEL	0	2467	53293	56997	2913	37680	41830
213		FLAT GENERAL	0	63	276	74	32	63	-170
214		FLAT ALL OTHER	0	410	2231	11697	3070	12353	24479
215		TANK <22,000 GAL	0	0	0	7361	0	0	7361
216		TANK >=22,000 GAL	0	0	0	8573	0	0	8573
217		AUTO RACKS	0	0	33101	0	0	39511	6410
218		ALL OTHER CARS	0	13	2992	2	71	694	-2238
219		TOTAL FREIGHT CARS: SUM L201-218	0	15824	161655	172980	32107	196157	223765
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	15228	3524	0	17308	5604
224		TOTAL OE: SUM L220-223	0	0	15228	3524	0	17308	5604

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	18128	1	13857	1.0333	16374	1.0189
302	DIESEL LOCOMOTIVES-ROAD	3	238577	1	211717	1.0333	240170	1.0189
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	238577	XX	211717	XX	240170	XX
306	YARD LOCOMOTIVES: L301+L303	XX	18128	XX	13857	XX	16374	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	256705	XX	225574	XX	256544	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	679	1	892	.99328	703	1.1052
310	BOX EQUIPPED	3	18657	1	23218	.99328	31612	1.1052
311	GONDOLA PLAIN	3	12993	1	16359	.99328	24067	1.1052
312	GONDOLA EQUIPPED	3	15782	1	18272	.99328	42879	1.1052
313	HOPPER COVERED	3	21694	1	21144	.99328	19327	1.1052
314	HOPPER OT GEN	3	5535	1	7958	.99328	11548	1.1052
315	HOPPER OT SPECIAL	3	3278	1	4703	.99328	6182	1.1052
316	REFRIG MECHANICAL	3	129	1	309	.99328	462	1.1052
317	REFRIG NON MECHANICAL	3	50	1	139	.99328	78	1.1052
318	FLAT TOFC/COFC	3	1818	1	2378	.99328	1495	1.1052
319	FLAT MULTILEVEL	3	1839	1	2974	.99328	2933	1.1052
320	FLAT GENERAL SERVICE	3	202	1	108	.99328	277	1.1052
321	FLAT ALL OTHER	3	5478	1	4492	.99328	4522	1.1052
322	ALL OTHER FC	3	5544	1	7523	.99328	5854	1.1052
323	CABOOSSES	3	59	1	92	.99328	155	1.1052
324	AUTO RACKS	3	981	1	-1318	.99328	5081	1.1052
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	94718	XX	109243	XX	157175	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1085	1	2816	1.0639	4721	.93376
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	13520	1	10074	1.0639	16720	.93376
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	21565	1	23634	1.0639	29676	.93376
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	57600	1	43024	1.0639	44589	.93376
338	SHOP MACHINERY-LOCOMOTIVE	3	7097	1	6629	1.0333	6731	1.0189
339	SHOP MACHINERY-FC	3	5511	1	5078	.99328	5526	1.1052
340	SHOP MACHINERY-OE	3	406	1	551	1.0639	567	.93376
341	WORK & NR EQUIP	3	15150	1	9126	1.0639	15586	.93376
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	108920	XX	88674	XX	111292	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	460343	XX	423491	XX	525011	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	21565	XX	23634	XX	29676	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	15382	1.141	16843	1.2284	16376
302	DIESEL LOCOMOTIVES-ROAD	218571	1.141	213569	1.2284	234019
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	218571	XX	213569	XX	234019
306	YARD LOCOMOTIVES: L301+L303	15382	XX	16843	XX	16376
307	TOTAL LOCOMOTIVES: L305+L306	233953	XX	230412	XX	250395
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	331	1.1678	290	1.2664	780.6585
310	BOX-EQUIPPED	27914	1.1678	32534	1.2664	25552
311	GONDOLA-PLAIN	17664	1.1678	18033	1.2664	18613
312	GONDOLA-EQUIPPED	38993	1.1678	36677	1.2664	27107
313	HOPPER COVERED	14315	1.1678	16576	1.2664	21352
314	HOPPER-O.T. GEN.	11434	1.1678	13333	1.2664	8734
315	HOPPER-O.T. SPECIAL	4065	1.1678	4407	1.2664	4927
316	REFRIG-MECHANICAL	46	1.1678	-46	1.2664	315.5117
317	REFRIG-NON MECHANICAL	0	0	493	1.2664	91.42437
318	FLAT-TOFC/COFC	686	1.1678	722	1.2664	1944
319	FLAT-MULTILEVEL	1676	1.1678	2515	1.2664	2678
320	FLAT-GENERAL SERVICE	98	1.1678	90	1.2664	205.1401
321	FLAT-ALL OTHER	2685	1.1678	3182	1.2664	4979
322	ALL OTHER FC	3254	1.1678	3103	1.2664	6495
323	CABOOSES	50	1.1678	58	1.2664	107.2303
324	AUTO RACKS	28695	1.1678	2445	1.2664	1762
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	151906	XX	134412	XX	125646
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	5064	1.1063	9528	1.1682	2829
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	12923	1.1063	12317	1.1682	13283
331	BOGIES	0	0	0	0	0
332	CHASIS	32681	1.1063	30850	1.1682	24806
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	2	1.1682	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	38554	1.1063	37495	1.1682	48335
338	SHOP MACHINERY-LOCOMOTIVES	6289	1.141	6209	1.2284	6935
339	SHOP MACHINERY-F.C.	5518	1.1678	4525	1.2664	5554
340	SHOP MACHINERY-O.E.	365	1.1063	385	1.1682	507.2133
341	WORK & NR EQUIP	16559	1.1063	19097	1.1682	13137
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	105781	XX	109289	XX	102392
343	TOTAL EXCLUDING MACH: L307+L326+L342	491640	XX	474113	XX	478435
344	TOTAL BOGIES & CHASIS: L331+L332	32681	XX	30850	XX	24806

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	4046	1	3792	1.0184	4049	1.1047	
402	DIESEL LOCOMOTIVES-ROAD	1	117620	1	132628	1.0184	130970	1.1047	
403	OTHER LOCOMOTIVES-YARD	1	63	1	15	1.0184	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	117620	XX	132628	XX	130970	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	4109	XX	3807	XX	4049	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	121729	XX	136435	XX	135019	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	15	1	27	1.0184	28	1.1047	
410	BOX-EQUIPPED	1	2631	1	7422	1.0184	8172	1.1047	
411	GONDOLA-PLAIN	1	26010	1	31391	1.0184	31689	1.1047	
412	GONDOLA-EQUIPPED	1	-2266	1	454	1.0184	336	1.1047	
413	HOPPER COVERED	1	1462	1	2864	1.0184	2742	1.1047	
414	HOPPER-OT GEN	1	11874	1	15729	1.0184	14254	1.1047	
415	HOPPER-OT SPECIAL	1	5030	1	5958	1.0184	5471	1.1047	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	136	1	163	1.0184	166	1.1047	
419	FLAT-MULTILEVEL	1	-1151	1	-1018	1.0184	-811	1.1047	
420	FLAT-GENERAL SERVICE	1	56	1	84	1.0184	77	1.1047	
421	FLAT-ALL OTHER	1	1741	1	2217	1.0184	2206	1.1047	
422	ALL OTHER FC	1	2810	1	2855	1.0184	2805	1.1047	
423	CABOOSES	1	146	1	190	1.0184	192	1.1047	
424	AUTO RACKS	1	16513	1	17524	1.0184	17084	1.1047	
425	MISCELLANEOUS ACCESSORIES	1	1826	1	4123	1.0184	3577	1.1047	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	66833	XX	89983	XX	87988	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0184	84	1.1047	
428	OTHER TRAILERS	1	8447	1	8248	1.0184	7464	1.1047	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	51	1	51	1.0184	51	1.1047	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	6	1	6	1.0184	9	1.1047	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	31471	1	35191	1.0184	34942	1.1047	
438	SHOP MACHINERY-LOCOMOTIVE	1	1086	1	1011	1.0184	936	1.1047	
439	SHOP MACHINERY-FC	1	515	1	340	1.0184	225	1.1047	
440	SHOP MACHINERY-OE	1	2075	1	2055	1.0184	1978	1.1047	
441	WORK & NR EQUIP	1	15851	1	16479	1.0184	14947	1.1047	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	55910	XX	60059	XX	57497	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	244472	XX	286477	XX	280504	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	6	XX	6	XX	9	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	4315	1.1394	4010	1.1883	4046
402	DIESEL LOCOMOTIVES-ROAD	125148	1.1394	117895	1.1883	117620
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	63
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	125148	XX	117895	XX	117620
406	YARD LOCOMOTIVES: L401+L403	4315	XX	4010	XX	4109
407	TOTAL LOCOMOTIVES: L405+L406	129463	XX	121905	XX	121729
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	30	1.1394	36	1.1883	15
410	BOX-EQUIPPED	8972	1.1394	9522	1.1883	2631
411	GONDOLA-PLAIN	30695	1.1394	30173	1.1883	26010
412	GONDOLA-EQUIPPED	221	1.1394	205	1.1883	-2266
413	HOPPER COVERED	2845	1.1394	2947	1.1883	1462
414	HOPPER-OT GEN	12795	1.1394	13578	1.1883	11874
415	HOPPER-OT SPECIAL	4846	1.1394	3821	1.1883	5030
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	263	1.1883	0
418	FLAT-TOFC/COFC	174	1.1394	192	1.1883	136
419	FLAT-MULTILEVEL	-459	1.1394	-441	1.1883	-1151
420	FLAT-GENERAL SERVICE	78	1.1394	85	1.1883	56
421	FLAT-ALL OTHER	2081	1.1394	2088	1.1883	1741
422	ALL OTHER FC	2710	1.1394	2688	1.1883	2810
423	CABOOSSES	199	1.1394	239	1.1883	146
424	AUTORACKS	16862	1.1394	16924	1.1883	16513
425	MISCELLANEOUS ACCESSORIES	3121	1.1394	2968	1.1883	1826
426	TOTAL FREIGHT CARS: SUM L408-425	85170	XX	85288	XX	66833
427	REFRIGERATED TRAILERS	84	1.1394	151	1.1883	84
428	OTHER TRAILERS	7102	1.1394	6930	1.1883	8447
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.1394	58	1.1883	51
431	BOGIES	0	0	0	0	0
432	CHASIS	12	1.1394	12	1.1883	6
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	31510	1.1394	33389	1.1883	31471
438	SHOP MACHINERY-LOCOMOTIVE	895	1.1394	872	1.1883	1086
439	SHOP MACHINERY-FC	233	1.1394	202	1.1883	515
440	SHOP MACHINERY-OE	1865	1.1394	1838	1.1883	2075
441	WORK & NR EQUIP	13912	1.1394	13272	1.1883	15851
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	52671	XX	53812	XX	55910
443	TOTAL EXCLUDING MACH: L407+L426+L442	267304	XX	261005	XX	244472
444	TOTAL BOGIES & CHASIS: L431+L432	12	XX	12	XX	6

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	109688	0	109688	53296	0	53296
502	DIESEL LOCOMOTIVES-ROAD	3755132	153137	3908269	1286164	59305	1345469
503	OTHER LOCOMOTIVES-YARD	2061	0	2061	78	0	78
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3755132	153137	3908269	1286164	59305	1345469
506	YARD LOCOMOTIVES:L501 +L503	111749	0	111749	53374	0	53374
507	TOTAL LOCOMOTIVES:L505 +L506	3866881	153137	4020018	1339538	59305	1398843
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1304	0	1304	722	0	722
510	BOX-EQUIPPED	444090	0	444090	212463	0	212463
511	GONDOLA-PLAIN	544614	0	544614	284037	0	284037
512	GONDOLA-EQUIPPED	374893	0	374893	131532	0	131532
513	HOPPER COVERED	258689	0	258689	131272	0	131272
514	HOPPER-OT GEN	449752	946	450698	167046	165	167211
515	HOPPER-OT SPECIAL	197384	0	197384	76273	0	76273
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	4380	0	4380	3095	0	3095
519	FLAT-MULTILEVEL	28196	0	28196	11010	0	11010
520	FLAT-GENERAL SERVICE	3322	0	3322	1873	0	1873
521	FLAT-ALL OTHER	73839	0	73839	35613	0	35613
522	ALL OTHER FC	63017	0	63017	32389	0	32389
523	CABOOSSES	5165	0	5165	3098	0	3098
524	AUTO RACKS	316343	0	316343	139640	0	139640
525	MISCELLANEOUS ACCESSORIES	12821	0	12821	8748	0	8748
526	TOTAL FREIGHT CARS:SUM L508 -525	2777809	946	2778755	1238811	165	1238976
527	REFRIGERATED TRAILERS	1083	0	1083	435	0	435
528	OTHER TRAILERS	170110	0	170110	86965	0	86965
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	9344	0	9344	103	0	103
531	BOGIES	0	0	0	0	0	0
532	CHASIS	4034	0	4034	460	0	460
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	376245	0	376245	214955	0	214955
538	SHOP MACHINERY-LOCOMOTIVE	33524	0	33524	13405	0	13405
539	SHOP MACHINERY-FC	15898	0	15898	6357	0	6357
540	SHOP MACHINERY-OE	64054	0	64054	25613	0	25613
541	WORK & NR EQUIP	372996	0	372996	132795	0	132795
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	933812	0	933812	435713	0	435713
543	TOTAL BOGIES & CHASIS:L531 +L532	4034	0	4034	460	0	460

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	13455	1	6565	1.0689	10056	.92019	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	13455	XX	6565	XX	10056	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	13455	XX	6565	XX	10056	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	6872	1	8877	1.0689	10080	.92019	
611	GONDOLA-PLAIN	1	991	1	4338	1.0689	7103	.92019	
612	GONDOLA-EQUIPPED	1	24527	1	25591	1.0689	27102	.92019	
613	HOPPER COVERED	1	7938	1	12407	1.0689	14772	.92019	
614	HOPPER-OT GEN	1	3454	1	3488	1.0689	3496	.92019	
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	0
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0
618	FLAT-TOFC/COFC	1	-2447	1	-2091	1.0689	-2609	.92019	
619	FLAT-MULTILEVEL	1	9053	1	9450	1.0689	9451	.92019	
620	FLAT-GENERAL SERVICE	1	0	0	745	1.0689	0	0	0
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	0
622	ALL OTHER FC	1	0	0	0	0	0	0	0
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	599	1	599	1.0689	660	.92019	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	50987	XX	63404	XX	70055	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	28409	1	29160	1.0689	32006	.92019	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	4161	1	2674	1.0689	2408	.92019	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	150	1.0689	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	154	1	241	1.0689	806	.92019	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	390	1	262	1.0689	282	.92019	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	32960	XX	32246	XX	34696	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	11515	1.0993	17133	1.155	13455
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	11515	XX	17133	XX	13455
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	11515	XX	17133	XX	13455
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10830	1.0993	10180	1.155	6872
611	GONDOLA-PLAIN	7899	1.0993	7964	1.155	991
612	GONDOLA-EQUIPPED	25482	1.0993	25587	1.155	24527
613	HOPPER COVERED	13690	1.0993	13341	1.155	7938
614	HOPPER-OT GEN	3501	1.0993	3512	1.155	3454
615	HOPPER-OT SPECIAL	0	0	0	0	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	292	1.155	0
618	FLAT-TOFC/COFC	-2160	1.0993	-2704	1.155	-2447
619	FLAT-MULTILEVEL	9225	1.0993	9495	1.155	9053
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	1067	1.0993	2133	1.155	599
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	69534	XX	69800	XX	50987
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	37234	1.0993	39470	1.155	28409
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	1047	1.0993	387	1.155	4161
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	7	1.0993	8	1.155	0
638	SHOP MACHINERY-LOCOMOTIVE	625	1.0993	683	1.155	154
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	265	1.0993	349	1.155	390
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	38553	XX	40214	XX	32960
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	70744	1	70412	1.0184	70376	1.1047			
702	OTHER ROW	1	138	1	148	1.0184	129	1.1047			
703	TUNNELS & SUBWAYS	1	4033	1	3474	1.0184	3355	1.1047			
704	BRIDGES & TRESTLES	1	37932	1	36993	1.0184	36243	1.1047			
705	ELEVATED STRUCTURES	1	311	1	109	1.0184	-29	1.1047			
706	TIES	1	180301	1	171663	1.0184	161335	1.1047			
707	RAILS & OTM	1	158322	1	152850	1.0184	145348	1.1047			
708	BALLAST	1	51699	1	48922	1.0184	46340	1.1047			
709	FENCES	1	89	1	74	1.0184	73	1.1047			
710	STATION & OFFICE BUILDINGS	1	16971	1	16167	1.0184	15313	1.1047			
711	ROADWAY BUILDINGS	1	1184	1	1187	1.0184	1186	1.1047			
712	WATER STATIONS	1	2	1	2	1.0184	5	1.1047			
713	FUEL STATIONS	1	2103	1	1941	1.0184	1649	1.1047			
714	SHOPS & ENGINEHOUSES	1	5898	1	5451	1.0184	5093	1.1047			
715	STORAGE WAREHOUSES	1	104	1	104	1.0184	104	1.1047			
716	WHARVES & DOCKS	1	80	1	4	1.0184	4	1.1047			
717	COAL & ORE WHARVES	1	4596	1	4425	1.0184	4342	1.1047			
718	TOFC/COFC TERMINALS	1	18330	1	18169	1.0184	17000	1.1047			
719	COMMUNICATIONS SYSTEMS	1	18395	1	16888	1.0184	15856	1.1047			
720	SIGNALS & INTERLOCKERS	1	22652	1	21026	1.0184	19423	1.1047			
721	POWER PLANTS	1	86	1	86	1.0184	86	1.1047			
722	POWER TRANSMISSION SYSTEMS	1	1133	1	958	1.0184	806	1.1047			
723	MISCELLANEOUS STRUCTURES	1	452	1	417	1.0184	386	1.1047			
724	ROADWAY MACHINES	1	16874	1	15391	1.0184	14204	1.1047			
725	PUBLIC IMPROVEMENTS	1	16165	1	14928	1.0184	13456	1.1047			
726	P.P. MACHINES	1	363	1	363	1.0184	363	1.1047			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	628957	XX	602152	XX	572446	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
701	GRADING	70413	1.1394	69910	1.1883	70744
702	OTHER ROW	131	1.1394	127	1.1883	138
703	TUNNELS & SUBWAYS	3351	1.1394	3350	1.1883	4033
704	BRIDGES & TRESTLES	35896	1.1394	35387	1.1883	37932
705	ELEVATED STRUCTURES	-36	1.1394	-37	1.1883	311
706	TIES	154340	1.1394	149149	1.1883	180301
707	RAILS & OTM	142461	1.1394	126814	1.1883	158322
708	BALLAST	44316	1.1394	42578	1.1883	51699
709	FENCES	73	1.1394	72	1.1883	89
710	STATION & OFFICE BUILDINGS	14721	1.1394	13596	1.1883	16971
711	ROADWAY BUILDINGS	1181	1.1394	1173	1.1883	1184
712	WATER STATIONS	5	1.1394	5	1.1883	2
713	FUEL STATIONS	1661	1.1394	1303	1.1883	2103
714	SHOPS & ENGINEHOUSES	4897	1.1394	4673	1.1883	5898
715	STORAGE WAREHOUSES	104	1.1394	104	1.1883	104
716	WHARVES & DOCKS	5	1.1394	4	1.1883	80
717	COAL & ORE WHARVES	4281	1.1394	4230	1.1883	4596
718	TOFC/COFC TERMINALS	15218	1.1394	13910	1.1883	18330
719	COMMUNICATIONS SYSTEMS	15444	1.1394	14845	1.1883	18395
720	SIGNALS & INTERLOCKERS	18324	1.1394	17515	1.1883	22652
721	POWER PLANTS	86	1.1394	86	1.1883	86
722	POWER TRANSMISSION SYSTEMS	706	1.1394	675	1.1883	1133
723	MISCELLANEOUS STRUCTURES	372	1.1394	370	1.1883	452
724	ROADWAY MACHINES	13315	1.1394	11685	1.1883	16874
725	PUBLIC IMPROVEMENTS	12393	1.1394	11458	1.1883	16165
726	P.P. MACHINES	362	1.1394	363	1.1883	363
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	554020	XX	523345	XX	628957

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS						
		CURRENT YEAR EXPENSE (1)	CURRENT YR MINUS ONE EXPENSE (4)	CURRENT YR MINUS TWO EXPENSE (6)				
LINE CODE	IDENTIFICATION	PRICE INDEX (3)	PRICE INDEX (5)	PRICE INDEX (7)				
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	19007	1	20652	1.0689	22598	.92019
803	OTHER ROW	1	37	1	43	1.0689	41	.92019
804	TUNNELS & SUBWAYS	1	1083	1	1019	1.0689	1077	.92019
805	BRIDGES & TRESTLES	1	10191	1	10850	1.0689	11637	.92019
806	ELEVATED STRUCTURES	1	84	1	32	1.0689	-9	.92019
807	TIES	1	48442	1	50347	1.0689	51803	.92019
808	RAILS & OTM	1	42536	1	44829	1.0689	46670	.92019
809	BALLAST	1	13890	1	14348	1.0689	14880	.92019
810	FENCES	1	24	1	22	1.0689	23	.92019
811	STATION & OFFICE BUILDINGS	1	4560	1	4742	1.0689	4917	.92019
812	ROADWAY BUILDINGS	1	318	1	348	1.0689	381	.92019
813	WATER STATIONS	1	1	1	1	1.0689	2	.92019
814	FUEL STATIONS	1	565	1	569	1.0689	530	.92019
815	SHOPS & ENGINEHOUSES	1	1585	1	1599	1.0689	1635	.92019
816	STORAGE WAREHOUSES	1	28	1	30	1.0689	33	.92019
817	WHARVES & DOCKS	1	21	1	1	1.0689	1	.92019
818	COAL & ORE WHARVES	1	1235	1	1298	1.0689	1394	.92019
819	TOFC/COFC TERMINALS	1	4925	1	5329	1.0689	5459	.92019
820	COMMUNICATIONS SYSTEMS	1	4942	1	4953	1.0689	5091	.92019
821	SIGNALS & INTERLOCKERS	1	6086	1	6167	1.0689	6236	.92019
822	POWER PLANTS	1	23	1	25	1.0689	28	.92019
823	POWER TRANSMISSION SYSTEMS	1	304	1	281	1.0689	259	.92019
824	MISCELLANEOUS STRUCTURES	1	121	1	122	1.0689	124	.92019
825	ROADWAY MACHINES	1	4533	1	4514	1.0689	4559	.92019
826	PUBLIC IMPROVEMENTS	1	4343	1	4378	1.0689	4321	.92019
827	P.P. MACHINES	1	97	1	106	1.0689	116	.92019
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	168981	XX	176605	XX	183806	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	23243	1.0993	24549	1.155	19007
803	OTHER ROW	43	1.0993	45	1.155	37
804	TUNNELS & SUBWAYS	1106	1.0993	1177	1.155	1083
805	BRIDGES & TRESTLES	11849	1.0993	12426	1.155	10191
806	ELEVATED STRUCTURES	-12	1.0993	-13	1.155	84
807	TIES	50948	1.0993	52373	1.155	48442
808	RAILS & OTM	47027	1.0993	44530	1.155	42536
809	BALLAST	14629	1.0993	14951	1.155	13890
810	FENCES	24	1.0993	25	1.155	24
811	STATION & OFFICE BUILDINGS	4859	1.0993	4774	1.155	4560
812	ROADWAY BUILDINGS	390	1.0993	412	1.155	318
813	WATER STATIONS	2	1.0993	2	1.155	1
814	FUEL STATIONS	548	1.0993	458	1.155	565
815	SHOPS & ENGINEHOUSES	1617	1.0993	1641	1.155	1585
816	STORAGE WAREHOUSES	34	1.0993	37	1.155	28
817	WHARVES & DOCKS	2	1.0993	1	1.155	21
818	COAL & ORE WHARVES	1413	1.0993	1485	1.155	1235
819	TOFC/COFC TERMINALS	5024	1.0993	4886	1.155	4925
820	COMMUNICATIONS SYSTEMS	5098	1.0993	5212	1.155	4942
821	SIGNALS & INTERLOCKERS	6049	1.0993	6150	1.155	6086
822	POWER PLANTS	28	1.0993	30	1.155	23
823	POWER TRANSMISSION SYSTEMS	233	1.0993	237	1.155	304
824	MISCELLANEOUS STRUCTURES	123	1.0993	130	1.155	121
825	ROADWAY MACHINES	4395	1.0993	4103	1.155	4533
826	PUBLIC IMPROVEMENTS	4091	1.0993	4023	1.155	4343
827	P.P. MACHINES	120	1.0993	127	1.155	97
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	182883	XX	183771	XX	168981

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	2007196	XX	XX	0
102	GRADING	2922756	556427	0	556427
103	OTHER RIGHT-OF-WAY	8040	1674	0	1674
104	TUNNELS & SUBWAYS	368926	40352	0	40352
105	BRIDGES, TRESTLES & CULVERTS	2347894	343004	0	343004
106	ELEVATED STRUCTURES	44659	39275	0	39275
107	TIES	3701685	1182926	0	1182926
108	RAILS & OTHER TRACK MATERIAL	5129169	1504437	0	1504437
109	BALLAST	1855079	349586	0	349586
110	FENCES, SNOW SHEDS & SIGNS	7874	3694	0	3694
111	STATIONS & OFFICES	636221	234376	0	234376
112	ROADWAY BUILDINGS	49692	28613	0	28613
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	75980	15161	0	15161
115	SHOPS & ENGINEHOUSES	302989	96784	0	96784
116	STORAGE WAREHOUSES	4143	1763	0	1763
117	WHARVES & DOCKS	4017	86	0	86
118	COAL & ORE WHARVES	187151	88882	0	88882
119	TOFC/COFC TERMINALS	571186	163016	0	163016
120	COMMUNICATION SYSTEMS	511623	256771	0	256771
121	SIGNALS & INTERLOCKERS	1301128	254366	0	254366
122	POWER PLANTS	2777	2445	0	2445
123	POWER-TRANSMISSION	45601	14631	0	14631
124	MISCELLANEOUS STRUCTURES	19359	7328	0	7328
125	ROADWAY MACHINES	526057	203838	0	203838
126	PUBLIC IMPROVEMENTS-CONST.	588966	76078	0	76078
127	SHOP MACHINERY	113476	45375	0	45375
128	POWER PLANT MACHINERY	15372	9871	0	9871
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	23349014	5520759	0	5520759

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4020018	1395205	0	1395205
134	FREIGHT-TRAIN CARS	2778755	1238946	0	1238946
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	184571	87963	0	87963
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	145153	46965	0	46965
139	MISCELLANEOUS EQUIPMENT	227843	85830	0	85830
140	COMPUTER SYS. & W. PROC. EQUIP	376245	214955	0	214955
141	TOTAL-EQUIP: (SUM L133-140 )	7732585	3069864	0	3069864
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	31081600	8590623	0	8590623

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE	CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	649032
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	7489154	7489154
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0827	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0825	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	255233
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	7020
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1424
104		LOCOMOTIVE REPAIR	A3L307C12	250395
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6935
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-3499
107	221	FREIGHT CAR REPAIR	A2L221C44	175824
108	222	MACHINERY REPAIR	A2L222C44	5423
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	51771
110		FREIGHT CAR REPAIR	A3L326C12	125646
111	809038	SHOP MACHINERY-FC	A3L339C12	5554
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	1722
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	44773
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	48233
117	306	MACHINERY	A2L244C44	525.374
118	307	WORK AND NR EQUIPMENT	A2L245C44	13167
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	3980
120		OE REPAIR	A3L342C12	102392
121	809039	SHOP MACHINERY-OE	A3L340C12	507.2133
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	181.3539

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	122815	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	121729	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	1086	XX	XX
204		TOTAL LOCO DEPR	L202+L203	122815	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	117620	C1*L205C1	117620
207	8091051	YARD LOCOMOTIVES	A3L406C12	4109	C1*L205C1	4109
208		TOTAL LOCOMOTIVES	L206+L207	121729	L206+L207	121729
209	809137	SHOP MACH-LOCO	A3L438C12	1086	C1*L205C1	1086
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	67348	XX	XX
211		FC DEPRECIATION	A3L426C12	66833	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	515	XX	XX
213		TOTAL FC DEPR	L211+L212	67348	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	15	C1*L214C1	15
217	809107	BOX EQUIPPED	A3L410C12	2631	C1*L214C1	2631
218	809108	GONDOLA PLAIN	A3L411C12	26010	C1*L214C1	26010
219	809109	GONDOLA EQ	A3L412C12	-2266	C1*L214C1	-2266
220	809110	HOPPER-COVERED	A3L413C12	1462	C1*L214C1	1462
221	809111	HOPPER-OTG	A3L414C12	11874	C1*L214C1	11874
222	809112	HOPPER-OTS	A3L415C12	5030	C1*L214C1	5030
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	136	C1*L214C1	136
226	809117	FLAT-MULTILEVEL	A3L419C12	-1151	C1*L214C1	-1151
227	809118	FLAT-GENERAL	A3L420C12	56	C1*L214C1	56
228	809119	FLAT-OTHER	A3L421C12	1741	C1*L214C1	1741
229	809120	ALL OTHER FC	A3L422C12	2810	C1*L214C1	2810
230	809122	CABOOSES	A3L423C12	146	C1*L214C1	146
231	809121	AUTO RACKS	A3L424C12	16513	C1*L214C1	16513
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1826	C1*L214C1	1826
233		TOTAL FREIGHT CAR	SUM L215-232	66833	SUM L215-232	66833
234	809138	SHOP MACHINERY-FC	A3L439C12	515	C1*L214C1	515

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	57985	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	55910	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2075	XX	XX
238		TOTAL OE DEPR	L236+L237	57985	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	8447	C1*L239C1	8447
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	51
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	6	C1*L239C1	6
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	31471	C1*L239C1	31471
252	809139	SHOP MACHINERY-OE	A3L440C12	2075	C1*L239C1	2075
253	809140	WORK & NON REV EQUIP	A3L441C12	15851	C1*L239C1	15851
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	8588	SUM L240-246	8588
255	8091402	BOGIES & CHASIS	L244+L245	6	L244+L245	6
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		248148
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4020018	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4020018	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	3908269	C1*L303C1	3908269
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	111749	C1*L303C1	111749
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4020018
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2778755	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2778755	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1304	C1*L309C1	1304
312		BOX EQUIPPED	A3L510C3	444090	C1*L309C1	444090
313		GONDOLA PLAIN	A3L511C3	544614	C1*L309C1	544614
314		GONDOLA EQ	A3L512C3	374893	C1*L309C1	374893
315		HOPPER-COVERED	A3L513C3	258689	C1*L309C1	258689
316		HOPPER-OTG	A3L514C3	450698	C1*L309C1	450698
317		HOPPER-OTS	A3L515C3	197384	C1*L309C1	197384
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	4380	C1*L309C1	4380
321		FLAT-MULTILEVEL	A3L519C3	28196	C1*L309C1	28196
322		FLAT-GENERAL	A3L520C3	3322	C1*L309C1	3322
323		FLAT-OTHER	A3L521C3	73839	C1*L309C1	73839
324		ALL OTHER FC	A3L522C3	63017	C1*L309C1	63017
325		CABOOSES	A3L523C3	5165	C1*L309C1	5165
326		AUTO RACKS	A3L524C3	316343	C1*L309C1	316343
327		MISCELLANEOUS ACCESS	A3L525C3	12821	C1*L309C1	12821
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2778755
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	184571	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	170110	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	9344	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	4034	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	184571	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	170110	C1*L338C1	170110
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	9344	C1*L338C1	9344
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	4034	C1*L338C1	4034
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	184571

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	113476	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	33524	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	15898	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	64054	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	113476	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	33524	C1*L360C1	33524
362		MACHINERY - FREIGHT CARS	L357C1	15898	C1*L360C1	15898
363		MACHINERY - OTHER EQUIPMENT	L358C1	64054	C1*L360C1	64054
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	113476
365		COMPUTER & WP INVEST - 352B	A4L140C1	376245	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	376245	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	376245	C1*L367C1	376245
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	145153	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	227843	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	372996	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	372996	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	372996	C1*L377C1	372996

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1395205	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1398843	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.9974	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1345469	C1*L403C1	1341969
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	53374	C1*L403C1	53235
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1395205
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1238946	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1238976	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99998	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	722	C1*L409C1	721.9826
412		BOX EQUIPPED	A3L510C6	212463	C1*L409C1	212457
413		GONDOLA PLAIN	A3L511C6	284037	C1*L409C1	284030
414		GONDOLA EQ	A3L512C6	131532	C1*L409C1	131528
415		HOPPER-COVERED	A3L513C6	131272	C1*L409C1	131268
416		HOPPER-OTG	A3L514C6	167211	C1*L409C1	167206
417		HOPPER-OTS	A3L515C6	76273	C1*L409C1	76271
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	3095	C1*L409C1	3094
421		FLAT-MULTILEVEL	A3L519C6	11010	C1*L409C1	11009
422		FLAT-GENERAL	A3L520C6	1873	C1*L409C1	1872
423		FLAT-OTHER	A3L521C6	35613	C1*L409C1	35612
424		ALL OTHER FC	A3L522C6	32389	C1*L409C1	32388
425		CABOOSES	A3L523C6	3098	C1*L409C1	3097
426		AUTO RACKS	A3L524C6	139640	C1*L409C1	139636
427		MISCELLANEOUS ACCESS	A3L525C6	8748	C1*L409C1	8747
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1238945
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	87963	XX	XX
430		REFR. TRAILERS	A3L527C6	435	XX	XX
431		OTHER TRAILERS	A3L528C6	86965	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	103	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	460	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	87963	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	435	C1*L438C1	435
440		OTHER TRAILERS	L431C1	86965	C1*L438C1	86965
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	103	C1*L438C1	103
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	460	C1*L438C1	460
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	87963



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	45375	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	13405	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	6357	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	25613	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	45375	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	13405	C1*L460C1		13405
462		MACHINERY - FREIGHT CARS	L457C1	6357	C1*L460C1		6357
463		MACHINERY - OTHER EQUIPMENT	L458C1	25613	C1*L460C1		25613
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		45375
465		COMPUTER & WP ACC DEP - 335	A4L140C4	214955	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	214955	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	214955	C1*L467C1		214955
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	46965	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	85830	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	132795	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	132795	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	132795	C1*L477C1		132795

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	18204	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	4749	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	154	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	13609	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	13455	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	154	XX	XX
508		TOTAL LOCO	L506+L507	13609	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	13455	C1*L509C1	13455
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	154	C1*L509C1	154
513	226	FC LEASE RENTALS-DR	A2L226C44	58867	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	7880	XX	XX
515		TOTAL FUNCTIONS	L513-L514	50987	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	50987	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	50987	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	6872	C1*L519C1	6872
523	809309	GONDOLA-PLAIN	A3L611C12	991	C1*L519C1	991
524	809310	GONDOLA-EQ	A3L612C12	24527	C1*L519C1	24527
525	809311	HOPPER-COVERED	A3L613C12	7938	C1*L519C1	7938
526	809312	HOPPER-OTG	A3L614C12	3454	C1*L519C1	3454
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-2447	C1*L519C1	-2447
531	809317	FLAT-MULTILEVEL	A3L619C12	9053	C1*L519C1	9053
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	599	C1*L519C1	599
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	32605	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	35	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	21222	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	15228	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	38564	XX	XX
544		OE LEASE RENTALS	A3L642C12	32960	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	5604	XX	XX
547		TOTAL OE RENTS	SUM L544-546	38564	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	28409	C1*L548C1	28409
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	4161	C1*L548C1	4161
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	390	C1*L548C1	390
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15228	C1*L548C1	15228
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3524	C1*L548C1	3524
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	17308	C1*L548C1	17308
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	2080
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3524

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	401244	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	177479	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	223765	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	229	C1*L604C1	229
616		P.D. BASIC-R	A3L202C39	759	C1*L604C1	759
617		PRIVATE-P	A3L202C40	10508	C1*L604C1	10508
618		P.D. MILEAGE-P	A3L202C41	1843	C1*L604C1	1843
619		P.D. BASIC-P	A3L202C42	9007	C1*L604C1	9007
620		NET P.D. MILEAGE	XX	XX	L618-L615	1614
621		NET P.D. BASIC	XX	XX	L619-L616	8248
622	9707	NET PRIVATE	XX	XX	L617-L614	10508

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	7283	C1*L604C1	7283
625	P.D. BASIC-R	A3L203C39	29276	C1*L604C1	29276
626	PRIVATE-P	A3L203C40	189	C1*L604C1	189
627	P.D. MILEAGE-P	A3L203C41	10392	C1*L604C1	10392
628	P.D. BASIC-P	A3L203C42	42568	C1*L604C1	42568
629	NET P.D. MILEAGE	XX	XX	L627-L624	3109
630	NET P.D. BASIC	XX	XX	L628-L625	13292
631	9708 NET PRIVATE	XX	XX	L626-L623	189
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	304	C1*L604C1	304
634	P.D. BASIC-R	A3L204C39	1289	C1*L604C1	1289
635	PRIVATE-P	A3L204C40	1202	C1*L604C1	1202
636	P.D. MILEAGE-P	A3L204C41	645	C1*L604C1	645
637	P.D. BASIC-P	A3L204C42	2146	C1*L604C1	2146
638	NET P.D. MILEAGE	XX	XX	L636-L633	341
639	NET P.D. BASIC	XX	XX	L637-L634	857
640	9709 NET PRIVATE	XX	XX	L635-L632	1202
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	3604	C1*L604C1	3604
643	P.D. BASIC-R	A3L205C39	19968	C1*L604C1	19968
644	PRIVATE-P	A3L205C40	47	C1*L604C1	47
645	P.D. MILEAGE-P	A3L205C41	2476	C1*L604C1	2476
646	P.D. BASIC-P	A3L205C42	10601	C1*L604C1	10601
647	NET P.D. MILEAGE	XX	XX	L645-L642	-1128
648	NET P.D. BASIC	XX	XX	L646-L643	-9367
649	9710 NET PRIVATE	XX	XX	L644-L641	47
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	957	C1*L604C1	957
652	P.D. BASIC-R	A3L206C39	7101	C1*L604C1	7101
653	PRIVATE -P	A3L206C40	5400	C1*L604C1	5400
654	P.D. MILEAGE-P	A3L206C41	3805	C1*L604C1	3805
655	P.D. BASIC-P	A3L206C42	16127	C1*L604C1	16127
656	NET P.D. MILEAGE	XX	XX	L654-L651	2848
657	NET P.D. BASIC	XX	XX	L655-L652	9026
658	9711 NET PRIVATE	XX	XX	L653-L650	5400

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	307	C1*L604C1	307
661		P.D. BASIC-R	A3L207C39	2587	C1*L604C1	2587
662		PRIVATE-P	A3L207C40	6	C1*L604C1	6
663		P.D. MILEAGE-P	A3L207C41	300	C1*L604C1	300
664		P.D. BASIC-P	A3L207C42	1296	C1*L604C1	1296
665		NET P.D. MILEAGE	XX	XX	L663-L660	-7
666		NET P.D. BASIC	XX	XX	L664-L661	-1291
667	9712	NET PRIVATE	XX	XX	L662-L659	6
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	150	C1*L604C1	150
670		P.D. BASIC-R	A3L208C39	1677	C1*L604C1	1677
671		PRIVATE-P	A3L208C40	4	C1*L604C1	4
672		P.D. MILEAGE-P	A3L208C41	223	C1*L604C1	223
673		P.D. BASIC-P	A3L208C42	1009	C1*L604C1	1009
674		NET P.D. MILEAGE	XX	XX	L672-L669	73
675		NET P.D. BASIC	XX	XX	L673-L670	-668
676	9713	NET PRIVATE	XX	XX	L671-L668	4
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	12	C1*L604C1	12
681		P.D. MILEAGE-P	A3L209C41	745	C1*L604C1	745
682		P.D. BASIC-P	A3L209C42	2707	C1*L604C1	2707
683		NET P.D. MILEAGE	XX	XX	L681-L678	745
684		NET P.D. BASIC	XX	XX	L682-L679	2707
685	9714	NET PRIVATE	XX	XX	L680-L677	12
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	34	C1*L604C1	34
688		P.D. BASIC-R	A3L210C39	106	C1*L604C1	106
689		PRIVATE-P	A3L210C40	9	C1*L604C1	9
690		P.D. MILEAGE-P	A3L210C41	841	C1*L604C1	841
691		P.D. BASIC-P	A3L210C42	2104	C1*L604C1	2104
692		NET P.D. MILEAGE	XX	XX	L690-L687	807
693		NET P.D. BASIC	XX	XX	L691-L688	1998
694	9715	NET PRIVATE	XX	XX	L689-L686	9

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	3	C1*L604C1	3
697		P.D. BASIC-R	A3L211C39	6999	C1*L604C1	6999
698		PRIVATE-P	A3L211C40	70899	C1*L604C1	70899
699		P.D. MILEAGE-P	A3L211C41	4751	C1*L604C1	4751
700		P.D. BASIC-P	A3L211C42	18291	C1*L604C1	18291
701		NET P.D. MILEAGE	XX	XX	L699-L696	4748
702		NET P.D. BASIC	XX	XX	L700-L697	11292
703	9716	NET PRIVATE	XX	XX	L698-L695	70899
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	2467	C1*L604C1	2467
706		P.D. BASIC-R	A3L212C39	53293	C1*L604C1	53293
707		PRIVATE-P	A3L212C40	56997	C1*L604C1	56997
708		P.D. MILEAGE-P	A3L212C41	2913	C1*L604C1	2913
709		P.D. BASIC-P	A3L212C42	37680	C1*L604C1	37680
710		NET P.D. MILEAGE	XX	XX	L708-L705	446
711		NET P.D. BASIC	XX	XX	L709-L706	-15613
712	9717	NET PRIVATE	XX	XX	L707-L704	56997
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	63	C1*L604C1	63
715		P.D. BASIC-R	A3L213C39	276	C1*L604C1	276
716		PRIVATE-P	A3L213C40	74	C1*L604C1	74
717		P.D. MILEAGE-P	A3L213C41	32	C1*L604C1	32
718		P.D. BASIC-P	A3L213C42	63	C1*L604C1	63
719		NET P.D. MILEAGE	XX	XX	L717-L714	-31
720		NET P.D. BASIC	XX	XX	L718-L715	-213
721	9718	NET PRIVATE	XX	XX	L716-L713	74
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	410	C1*L604C1	410
724		P.D. BASIC-R	A3L214C39	2231	C1*L604C1	2231
725		PRIVATE-P	A3L214C40	11697	C1*L604C1	11697
726		P.D. MILEAGE-P	A3L214C41	3070	C1*L604C1	3070
727		P.D. BASIC-P	A3L214C42	12353	C1*L604C1	12353
728		NET P.D. MILEAGE	XX	XX	L726-L723	2660
729		NET P.D. BASIC	XX	XX	L727-L724	10122
730	9719	NET PRIVATE	XX	XX	L725-L722	11697



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	13	C1*L604C1	13
733		P.D. BASIC-R	A3L218C39	2992	C1*L604C1	2992
734		PRIVATE-P	A3L218C40	2	C1*L604C1	2
735		P.D. MILEAGE-P	A3L218C41	71	C1*L604C1	71
736		P.D. BASIC-P	A3L218C42	694	C1*L604C1	694
737		NET P.D. MILEAGE	XX	XX	L735-L732	58
738		NET P.D. BASIC	XX	XX	L736-L733	-2298
739	9720	NET PRIVATE	XX	XX	L734-L731	2
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	7361	C1*L604C1	7361
742		NET	XX	XX	L741-L740	7361
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	8573	C1*L604C1	8573
745		NET	XX	XX	L744-L743	8573
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	33101	C1*L604C1	33101
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	39511	C1*L604C1	39511
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	6410
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	37254	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	112238	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	24236	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	8385	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2633	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	17	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1955	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	967	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	168981	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	168981	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19007	C1*L815C1	19007
818	909304	OTHER ROW	A3L803C12	37	C1*L815C1	37
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1083	C1*L815C1	1083
820	909306	BRIDGES AND TRESTLES	A3L805C12	10191	C1*L815C1	10191
821	909307	ELEVATED STRUCTURES	A3L806C12	84	C1*L815C1	84
822	909308	TIES	A3L807C12	48442	C1*L815C1	48442
823	909309	RAILS & OTM	A3L808C12	42536	C1*L815C1	42536
824	909311	BALLAST	A3L809C12	13890	C1*L815C1	13890
825	909313	FENCES	A3L810C12	24	C1*L815C1	24
826	909316	STATIONS AND OFFICES	A3L811C12	4560	C1*L815C1	4560
827	909317	ROADWAY BUILDINGS	A3L812C12	318	C1*L815C1	318
828	909318	WATER STATIONS	A3L813C12	1	C1*L815C1	1
829	909319	FUEL STATIONS	A3L814C12	565	C1*L815C1	565
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1585	C1*L815C1	1585
831	909322	STORAGE WAREHOUSES	A3L816C12	28	C1*L815C1	28
832	909323	WHARVES AND DOCKS	A3L817C12	21	C1*L815C1	21
833	909324	COAL AND ORE WHARVES	A3L818C12	1235	C1*L815C1	1235
834	909325	TOFC/COFC TERMINALS	A3L819C12	4925	C1*L815C1	4925
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	4942	C1*L815C1	4942
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6086	C1*L815C1	6086
837	909329	POWER PLANTS	A3L822C12	23	C1*L815C1	23
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	304	C1*L815C1	304
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	121	C1*L815C1	121
840	909337	ROADWAY MACHINES	A3L825C12	4533	C1*L815C1	4533
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4343	C1*L815C1	4343
842	909345	POWER PLANT MACHINERY	A3L827C12	97	C1*L815C1	97
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	566
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	424

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	349569	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	38700	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	240688	XX	XX
904		TOTAL DEPR	SUM L901-903	628957	XX	XX
905		W&S DEPRECIATION	A3L728C12	628957	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	70744	C1*L906C1	70744
908	909104	OTHER ROW	A3L702C12	138	C1*L906C1	138
909	909105	TUNNELS & SUBWAYS	A3L703C12	4033	C1*L906C1	4033
910	909106	BRIDGES & TRESTLES	A3L704C12	37932	C1*L906C1	37932
911	909107	ELEVATED STRUCTURES	A3L705C12	311	C1*L906C1	311
912	909108	TIES	A3L706C12	180301	C1*L906C1	180301
913	909109	RAIL & OTM	A3L707C12	158322	C1*L906C1	158322
914	909111	BALAST	A3L708C12	51699	C1*L906C1	51699
915	909113	FENCES & SNOWSHEDS	A3L709C12	89	C1*L906C1	89
916	909116	STATIONS & OFFICES	A3L710C12	16971	C1*L906C1	16971
917	909117	ROADWAY BUILDINGS	A3L711C12	1184	C1*L906C1	1184
918	909118	WATER STATIONS	A3L712C12	2	C1*L906C1	2
919	909119	FUEL STATIONS	A3L713C12	2103	C1*L906C1	2103
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5898	C1*L906C1	5898
921	909122	STORAGE WAREHOUSES	A3L715C12	104	C1*L906C1	104
922	909123	WHARVES & DOCKS	A3L716C12	80	C1*L906C1	80
923	909124	COAL & ORE WHARVES	A3L717C12	4596	C1*L906C1	4596
924	909125	TOFC/COFC TERMINALS	A3L718C12	18330	C1*L906C1	18330
925	909126	COMMUNICATIONS	A3L719C12	18395	C1*L906C1	18395
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	22652	C1*L906C1	22652
927	909129	POWER PLANTS	A3L721C12	86	C1*L906C1	86
928	909131	POWER TRANSMISSION	A3L722C12	1133	C1*L906C1	1133
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	452	C1*L906C1	452
930	909137	ROADWAY MACHINES	A3L724C12	16874	C1*L906C1	16874
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	16165	C1*L906C1	16165
932	909145	POWER PLANT MACHIN	A3L726C12	363	C1*L906C1	363
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2105	L918+L919	2105
935	9091803	POWER GROUP	L927+L928+L932	1582	L927+L928+L932	1582

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	163747
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	6490
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	170237
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	9124
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	179362
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	15614
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.41566
108	YARD SW PORTION OF TOTAL SW	L104/L106	.58435
109	TRAIN SW PORTION OF ROAD	L102/L103	.03813
110	RUNNING PORTION OF ROAD	L101/L103	.96187
111	RUNNING PORTION OF TOTAL	L101/L105	.91294
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03619
113	YARD SW PORTION OF TOTAL	L104/L105	.05087
114	ROAD PORTION OF TOTAL	L103/L105	.94913
115	TOTAL SW PORTION OF TOTAL	L106/L105	.08706

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	158791
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	6744
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	165535
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	9538
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	175074
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	16282
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.41419
123	YARD SW PORTION OF TOTAL SW	L119/L121	.58581
124	TRAIN SW PORTION OF ROAD	L117/L118	.04074
125	RUNNING PORTION OF ROAD	L116/L118	.95926
126	RUNNING PORTION OF TOTAL	L116/L120	.907
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03852
128	YARD SW PORTION OF TOTAL	L119/L120	.05448
129	ROAD PORTION OF TOTAL	L118/L120	.94552
130	TOTAL SW PORTION OF TOTAL	L121/L120	.093

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	167107
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	7389
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	174497
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	10538
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	185035
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	17928
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.41219
138	YARD SW PORTION OF TOTAL SW	L134/L136	.58781
139	TRAIN SW PORTION OF ROAD	L132/L133	.04235
140	RUNNING PORTION OF ROAD	L131/L133	.95765
141	RUNNING PORTION OF TOTAL	L131/L135	.90311
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03994
143	YARD SW PORTION OF TOTAL	L134/L135	.05695
144	ROAD PORTION OF TOTAL	L133/L135	.94305
145	TOTAL SW PORTION OF TOTAL	L136/L135	.09689

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	171719
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	7791
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	179510
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	11118
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	190628
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18909
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.41203
153	YARD SW PORTION OF TOTAL SW	L149/L151	.58797
154	TRAIN SW PORTION OF ROAD	L147/L148	.0434
155	RUNNING PORTION OF ROAD	L146/L148	.9566
156	RUNNING PORTION OF TOTAL	L146/L150	.90081
157	TRAIN SW PORTION OF TOTAL	L147/L150	.04087
158	YARD SW PORTION OF TOTAL	L149/L150	.05832
159	ROAD PORTION OF TOTAL	L148/L150	.94168
160	TOTAL SW PORTION OF TOTAL	L151/L150	.09919

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	175135
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	8019
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	183154
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	11639
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	194794
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19659
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.59206
169		TRAIN SW PORTION OF ROAD	L162/L163	.04379
170		RUNNING PORTION OF ROAD	L161/L163	.95621
171		RUNNING PORTION OF TOTAL	L161/L165	.89908
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04117
173		YARD SW PORTION OF TOTAL	L164/L165	.05975
174		ROAD PORTION OF TOTAL	L163/L165	.94025
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10092

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	55845	A2L107C44	2218	58063	.9618
202	TUNNELS	A2L108C44	147.1916	A2L109C44	8.60859	155.8002	.94475
203	BRIDGES	A2L110C44	34596	A2L111C44	1711	36308	.95287
204	TIES	A2L112C44	8510	A2L113C44	491.0492	9001	.94545
205	RAILS & OTM	A2L114C44	100889	A2L115C44	6803	107693	.93682
206	BALLAST	A2L116C44	7994	A2L117C44	546.1961	8540	.93605
207	SIGNALS	A2L121C44	43780	A2L122C44	3193	46974	.93202
208	GRADE CROSSINGS	A2L125C44	8278	A2L126C44	186.7428	8465	.97794
209	TOTAL TRACK GROUP	SUM L201-208	260042	SUM L201-208	15159	275202	.94492
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	5685	A2L134C44	0	5685	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	912789	A2L325C44	61412	974201	.93696
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	117620	A3L406C12	4109	121729	.96624
223	LOCOMOTIVE SERVICING	A2L311C44	40641	A2L327C44	617	41258	.98505
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	16113	16113	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	478435	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	250395	.52336	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	125646	.26262	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	102392	.21402	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	234019	.48913	.9346	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	16376	.03423	.0654	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	780.6585	.00163169	XX	.00621313	XX
309	BOX-EQUIPPED	A3L310C12	25552	.05341	XX	.20337	XX
310	GONDOLA-PLAIN	A3L311C12	18613	.03891	XX	.14814	XX
311	GONDOLA-EQUIPPED	A3L312C12	27107	.05666	XX	.21574	XX
312	HOPPER-COVERED	A3L313C12	21352	.04463	XX	.16994	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	8734	.01826	XX	.06951	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	4927	.0103	XX	.03922	XX
315	REFRIGERATOR-MECH	A3L316C12	315.5117	.00065947	XX	.0025111	XX
316	REFRIGERATOR-NON MECH	A3L317C12	91.42437	.00019109	XX	.00072763	XX
317	FLAT - TOFC/COFC	A3L318C12	1944	.00406347	XX	.01547	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2678	.00559785	XX	.02132	XX
319	FLAT - GENERAL	A3L320C12	205.1401	.00042877	XX	.00163268	XX
320	FLAT - OTHER	A3L321C12	4979	.01041	XX	.03963	XX
321	ALL OTHER F.C.	A3L322C12	6495	.01358	XX	.0517	XX
322	CABOOSES	A3L323C12	107.2303	.00022413	XX	.00085343	XX
323	AUTO RACKS	A3L324C12	1762	.00368387	XX	.01403	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	2829	.00591454	XX	XX	.02764
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	13283	.02776	XX	XX	.12973
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	24806	.05185	XX	XX	.24227
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	48335	.10103	XX	XX	.47206
336	WORK & NR EQUIP.	A3L341C12	13137	.02746	XX	XX	.12831
337	BOGIES/CHASIS	L329+L330	24806	.05185	XX	XX	.24227



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	121729	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	117620	.96624	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	4109	.03376	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	66833	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	15	XX	.00022444	XX	XX
407	BOX - EQUIPPED	B2L217C2	2631	XX	.03937	XX	XX
408	GONDOLA - PLAIN	B2L218C2	26010	XX	.38918	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	-2266	XX	-.03391	XX	XX
410	HOPPER - COVERED	B2L220C2	1462	XX	.02188	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	11874	XX	.17767	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	5030	XX	.07526	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	136	XX	.00203492	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	-1151	XX	-.01722	XX	XX
417	FLAT - GENERAL	B2L227C2	56	XX	.00083791	XX	XX
418	FLAT - OTHER	B2L228C2	1741	XX	.02605	XX	XX
419	ALL OTHER F.C.	B2L229C2	2810	XX	.04205	XX	XX
420	CABOOSSES	B2L230C2	146	XX	.00218455	XX	XX
421	AUTO RACKS	B2L231C2	16513	XX	.24708	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1826	XX	.02732	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	8588	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.00978109	XX
425	OTHER TRAILERS	B2L241C2	8447	XX	XX	.98358	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	51	XX	XX	.00593852	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	6	XX	XX	.00069865	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	6	XX	XX	.00069865	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	260042
502	TRACK GROUP SWITCHING	L209C2	15159
503 010	BRIDGES - R	A2L110C44	34596
504 011	BRIDGES - SW	A2L111C44	1711
505 027	COMMUNICATION	A2L123C44	27395
506 028	ELECTRIC POWER	A2L124C44	1035
507 031	STATIONS & OFFICE BLDGS	A2L127C44	12573
508 032	LOCO SHOPS	A2L128C44	9662
509 033	F.C. SHOPS	A2L129C44	3978
510 034	O.E. SHOPS	A2L130C44	124.5829
511 101	LOCO SERVICING	A2L131C44	92.21079
512 102	MISC. BUILDINGS	A2L132C44	3957
513 103	COAL TERMINALS	A2L133C44	5685
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	9940
517 107	MV TERMINALS	A2L137C44	870.42
518 108	OSS TERMINALS	A2L138C44	3074
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	66604
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	78391
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	353593
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		260042	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	15159	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	34596	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1711	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	27395
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1035	XX	
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	12573	
508	032	XX	XX	9662	XX	XX	XX	XX	XX	XX	XX	XX	XX	
509	033	XX	XX	XX	3978	XX	XX	XX	XX	XX	XX	XX	XX	
510	034	XX	XX	XX	XX	124.583	XX	XX	XX	XX	XX	XX	XX	
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	92.21079	XX	
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3957	
513	103	XX	XX	XX	XX	XX	5685	XX	XX	XX	XX	XX	XX	
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	
516	106	XX	XX	XX	XX	XX	XX	XX	9940	XX	XX	XX	XX	
517	107	XX	XX	XX	XX	XX	XX	XX	XX	870.42	XX	XX	XX	
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	3074	XX	XX	
519		34596	1711	9662	3978	124.583	XX	XX	XX	XX	XX	XX	XX	16530
520		.51944	.02569	.14507	.05974	.0018705	XX	XX	XX	XX	XX	XX	XX	.24819
521		XX	XX	9662	3978	124.583	5685	0	0	9940	870.42	3074	1127	43926
522		XX	XX	.12326	.05076	.0015892	.07253	0	0	.12681	.0111	.03923	.01438	.56035
523		260042	15159	9662	3978	124.583	5685	0	0	9940	870.42	3074	1127	43926
524		.73543	.04287	.02733	.01125	.0003523	.01608	0	0	.02811	.0024616	.0086964	.0031883	.12423

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	48582	A2L106C11	48582	1
602	007	ROADWAY - SW		A2L107C10	1891	A2L107C11	1891	1
603	008	TUNNELS - R		A2L108C10	254	A2L108C11	254	1
604	009	TUNNELS - SW		A2L109C10	11	A2L109C11	11	1
605	010	BRIDGES - R		A2L110C10	34052	A2L110C11	34052	1
606	011	BRIDGES - SW		A2L111C10	1528	A2L111C11	1528	1
607	012	TIES - R		A2L112C10	9042	A2L112C11	9042	1
608	013	TIES - SW		A2L113C10	387	A2L113C11	387	1
609	014	RAILS - R		A2L114C10	103578	A2L114C11	103578	1
610	015	RAILS - SW		A2L115C10	6541	A2L115C11	6541	1
611	018	BALLAST - R		A2L116C10	7216	A2L116C11	7216	1
612	019	BALLAST - SW		A2L117C10	446	A2L117C11	446	1
613	022	DAMAGED - R		A2L118C10	19099	A2L118C11	19099	1
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	38508	A2L121C11	38508	1
616	026	SIGNALS - SW		A2L122C10	3333	A2L122C11	3333	1
617	029	GRADE XINGS - R		A2L125C10	8920	A2L125C11	8920	1
618	030	GRADE XINGS - SW		A2L126C10	175	A2L126C11	175	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	269251	+L615+L617	269251	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	14312	+L616+L618	14312	1
621	027	COMMUNICATIONS		A2L123C10	26944	A2L123C11	26944	1
622	028	ELECTRIC POWER		A2L124C10	997	A2L124C11	997	1
623	031	STATIONS		A2L127C10	11892	A2L127C11	11892	1
624	032	LOCO SHOP REPAIR		A2L128C10	8445	A2L128C11	8445	1
625	101	LOCO SERVICING		A2L131C10	112	A2L131C11	112	1
626	102	MISCELLANEOUS		A2L132C10	2354	A2L132C11	2354	1
627	109	ROADWAY MACHINES		A2L139C10	30153	A2L139C11	30153	1
628	110	SMALL TOOLS		A2L140C10	30442	A2L140C11	30442	1
629	151	TOTAL W&S		A2L181C10	1443210	A2L181C11	1443210	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	256705	-A2L216C11	256705	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	57600	A2L243C11	57600	1
633	307	WORK & NR EQUIP		A2L245C10	15150	A2L245C11	15150	1
634	620	OPERATING EXPENSE		A2L420C10	7055526	A2L420C11	7055526	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	163747
702	LUM-UNIT TRAINS	A1L105C1	27923
703	LUM-WAY TRAINS	A1L106C1	21279
704	LUM-THROUGH TRAINS	A1L107C1	114544
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.17053
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.12995
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.69952
708	TRAIN MILES-TOTAL	A1L104C1	72566
709	TM-UNIT TRAINS	A1L101C1	11480
710	TM-WAY TRAINS	A1L102C1	12288
711	TM-THROUGH TRAINS	A1L103C1	48797
712	TM-UNIT PORTION OF TOTAL	L709/L708	.15821
713	TM-WAY PORTION OF TOTAL	L710/L708	.16934
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.67245
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.2565
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.43216
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.73163
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.34735
719	CM-TOTAL	A1L114C1	4117099
720	CM-UNIT TRAINS	A1L115C1	1071631
721	CM-WAY TRAINS	A1L116C1	320018
722	CM-THROUGH TRAINS	A1L117C1	2725450
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	56.73521
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	93.34073
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	26.04222
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	55.8521
727	TRAIN HOURS-RUNNING	A1L131C1	3263
728	AVERAGE TRAIN SPEED	L708/L727	22.23438
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04498
730	GTM-TOTAL	A1L122C1	337876672
731	GTM-UNIT TRAINS	A1L119C1	89547496
732	GTM-WAY TRAINS	A1L120C1	25124108
733	GTM-THROUGH TRAINS	A1L121C1	223205088
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4656
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7799
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2044
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4574
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	3752
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	76319
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.95084
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.04916
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	10162
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	82729
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87716
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12284
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4970
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	27.98932

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	158791	A1L108C7	167107	A1L108C8	171719	A1L108C9	175135
702		A1L105C6	27260	A1L105C7	28769	A1L105C8	28715	A1L105C9	28635
703		A1L106C6	20616	A1L106C7	21659	A1L106C8	22099	A1L106C9	22394
704		A1L107C6	110915	A1L107C7	116678	A1L107C8	120904	A1L107C9	124105
705		L702/L701	.17167	L702/L701	.17216	L702/L701	.16722	L702/L701	.1635
706		L703/L701	.12983	L703/L701	.12962	L703/L701	.1287	L703/L701	.12787
707		L704/L701	.69849	L704/L701	.69822	L704/L701	.70408	L704/L701	.70863
708		A1L104C6	70013	A1L104C7	73339	A1L104C8	75468	A1L104C9	77206
709		A1L101C6	11070	A1L101C7	11650	A1L101C8	11753	A1L101C9	11832
710		A1L102C6	11919	A1L102C7	12341	A1L102C8	12549	A1L102C9	12691
711		A1L103C6	47024	A1L103C7	49346	A1L103C8	51165	A1L103C9	52681
712		L709/L708	.15811	L709/L708	.15886	L709/L708	.15574	L709/L708	.15326
713		L710/L708	.17024	L710/L708	.16828	L710/L708	.16629	L710/L708	.16439
714		L711/L708	.67165	L711/L708	.67286	L711/L708	.67797	L711/L708	.68235
715		L701/L708	2.26802	L701/L708	2.27855	L701/L708	2.27539	L701/L708	2.2684
716		L702/L709	2.46253	L702/L709	2.46927	L702/L709	2.44311	L702/L709	2.42002
717		L703/L710	1.72968	L703/L710	1.75506	L703/L710	1.76102	L703/L710	1.76447
718		L704/L711	2.35867	L704/L711	2.36444	L704/L711	2.36302	L704/L711	2.35574
719		A1L114C6	3915417	A1L114C7	4104281	A1L114C8	4227216	A1L114C9	4343876
720		A1L115C6	1028508	A1L115C7	1089192	A1L115C8	1104747	A1L115C9	1118719
721		A1L116C6	298276	A1L116C7	312095	A1L116C8	317729	A1L116C9	325144
722		A1L117C6	2588632	A1L117C7	2702993	A1L117C8	2804740	A1L117C9	2900012
723		L719/L708	55.9237	L719/L708	55.9629	L719/L708	56.01316	L719/L708	56.26305
724		L720/L709	92.90914	L720/L709	93.48546	L720/L709	93.99258	L720/L709	94.54493
725		L721/L710	25.02518	L721/L710	25.28844	L721/L710	25.31823	L721/L710	25.61817
726		L722/L711	55.04862	L722/L711	54.77527	L722/L711	54.81724	L722/L711	55.04756
727		A1L131C6	3026	A1L131C7	3155	A1L131C8	3236	A1L131C9	3307
728		L708/L727	23.13678	L708/L727	23.23865	L708/L727	23.32129	L708/L727	23.3443
729		1.0/L728	.04322	1.0/L728	.04303	1.0/L728	.04288	1.0/L728	.04284
730		A1L122C6	317955200	A1L122C7	330991680	A1L122C8	339322528	A1L122C9	347980128
731		A1L119C6	85775328	A1L119C7	90931616	A1L119C8	92368384	A1L119C9	93592776
732		A1L120C6	23330244	A1L120C7	24353112	A1L120C8	24732486	A1L120C9	25169452
733		A1L121C6	208849648	A1L121C7	215706944	A1L121C8	222221664	A1L121C9	229217888
734		L730/L708	4541	L730/L708	4513	L730/L708	4496	L730/L708	4507
735		L731/L709	7748	L731/L709	7804	L731/L709	7858	L731/L709	7909
736		L732/L710	1957	L732/L710	1973	L732/L710	1970	L732/L710	1983
737		L733/L711	4441	L733/L711	4371	L733/L711	4343	L733/L711	4350
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	3912	A1L158C1	4217	A1L158C1	4435	A1L158C1	4561
739		L708+L738	73925	L708+L738	77557	L708+L738	79903	L708+L738	81767
740		L708/L739	.94708	L708/L739	.94562	L708/L739	.94449	L708/L739	.94422
741		L738/L739	.05292	L738/L739	.05438	L738/L739	.05551	L738/L739	.05578
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	10595	A1L595C1	11423	A1L595C1	12011	A1L595C1	12353
743		L708+L742	80609	L708+L742	84762	L708+L742	87479	L708+L742	89560
744		L708/L743	.86855	L708/L743	.86523	L708/L743	.86269	L708/L743	.86206
745		L742/L743	.13145	L742/L743	.13477	L742/L743	.13731	L742/L743	.13794
746		A1L135C6	4674	A1L135C7	4918	A1L135C8	5053	A1L135C9	5174
747		L721/A1L144C6	27.68425	L721/A1L144C7	27.49257	L721/A1L144C8	27.15606	L721/A1L144C9	27.09947

C U R R E N T      Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	7712	AlL202C1	7622	2.01181
803	BOX EQUIPPED	AlL203C2	138511	AlL203C1	136745	2.01291
804	GONDOLA PLAIN	AlL204C2	167457	AlL204C1	193214	1.86669
805	GONDOLA EQUIPPED	AlL205C2	107810	AlL205C1	111320	1.96847
806	HOPPER COVERED	AlL206C2	126186	AlL206C1	116848	2.07992
807	HOPPER OTG	AlL207C2	83053	AlL207C1	84557	1.98221
808	HOPPER OTS	AlL208C2	31461	AlL208C1	30078	2.04598
809	REFRIG MECH	AlL209C2	3311	AlL209C1	3512	1.94277
810	REFRIG NM	AlL210C2	4523	AlL210C1	5392	1.83884
811	FLAT TOFC	AlL211C2	10037	AlL211C1	114928	1.08733
812	FLAT MULTILEVEL	AlL212C2	14005	AlL212C1	20349	1.68824
813	FLAT GENERAL	AlL213C2	532	AlL213C1	145	4.66897
814	FLAT OTHER	AlL214C2	26877	AlL214C1	24563	2.09421
815	ALL OTHER FC	AlL215C2	700	AlL215C1	212408	1.0033
816	TOTAL FC	AlL216C2	722175	AlL216C1	1061681	1.68022
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	7750	AlL218C1	6705	2.15585
819	BOX EQUIPPED	AlL219C2	11873	AlL219C1	13467	1.88164
820	GONDOLA PLAIN	AlL220C2	56243	AlL220C1	54789	2.02654
821	GONDOLA EQUIPPED	AlL221C2	10555	AlL221C1	9575	2.10235
822	HOPPER COVERED	AlL222C2	291272	AlL222C1	282753	2.03013
823	HOPPER OTG	AlL223C2	22554	AlL223C1	21583	2.04499
824	HOPPER OTS	AlL224C2	140310	AlL224C1	137996	2.01677
825	REFRIG MECH	AlL225C2	2390	AlL225C1	2364	2.011
826	REFRIG NM	AlL226C2	628	AlL226C1	661	1.95008
827	FLAT TOFC	AlL227C2	35629	AlL227C1	363505	1.09802
828	FLAT MULTILEVEL	AlL228C2	84590	AlL228C1	131279	1.64435
829	FLAT GENERAL	AlL229C2	11	AlL229C1	5	3.2
830	FLAT OTHER	AlL230C2	21023	AlL230C1	17770	2.18306
831	TANK <22,000 GAL	AlL231C2	118019	AlL231C1	112868	2.04564
832	TANK >=22,000 GAL	AlL232C2	171662	AlL232C1	165108	2.0397
833	ALL OTHER FC	AlL233C2	1608	AlL233C1	1492	2.07775
834	TOTAL FREIGHT CARS	AlL235C2	976117	AlL235C1	1321920	1.73841

C U R R E N T   Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	15462	A1L237C1	14327	2.07922
837	BOX EQUIPPED	A1L238C2	150384	A1L238C1	150212	2.00115
838	GONDOLA PLAIN	A1L239C2	223700	A1L239C1	248003	1.90201
839	GONDOLA EQ	A1L240C2	118365	A1L240C1	120895	1.97907
840	HOPPER-COVERED	A1L241C2	417458	A1L241C1	399601	2.04469
841	HOPPER-OT-GEN	A1L242C2	105607	A1L242C1	106140	1.99498
842	HOPPER-OT-SPEC	A1L243C2	171771	A1L243C1	168074	2.022
843	REFRIG-MECH	A1L244C2	5701	A1L244C1	5876	1.97022
844	REFRIG-NON MECH	A1L245C2	5151	A1L245C1	6053	1.85098
845	FLAT-TOFC	A1L246C2	45666	A1L246C1	478433	1.09545
846	FLAT-MULTILEVEL	A1L247C2	98595	A1L247C1	151628	1.65024
847	FLAT-GENERAL	A1L248C2	543	A1L248C1	150	4.62
848	FLAT-OTHER	A1L249C2	47900	A1L249C1	42333	2.13151
849	TANK <22,000 GAL	A1L250C2	118019	A1L250C1	112868	2.04564
850	TANK >=22,000 GAL	A1L251C2	171662	A1L251C1	165108	2.0397
851	ALL OTHER TYPES	A1L252C2	2308	A1L252C1	213900	1.01079
852	ALL OTHER PLUS TANK	A1L253C2	291989	A1L253C1	491876	1.59362
853	TOTAL FREIGHT CARS	A1L254C2	1698292	A1L254C1	2383601	1.71249



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	7002	A1L202C4	6458	2.08424
803	BOX EQUIPPED	A1L203C5	134060	A1L203C4	126489	2.05986
804	GONDOLA PLAIN	A1L204C5	159686	A1L204C4	177879	1.89772
805	GONDOLA EQUIPPED	A1L205C5	100437	A1L205C4	80263	2.25135
806	HOPPER COVERED	A1L206C5	109897	A1L206C4	102061	2.07678
807	HOPPER OTG	A1L207C5	71636	A1L207C4	69120	2.0364
808	HOPPER OTS	A1L208C5	31024	A1L208C4	29193	2.06272
809	REFRIG MECH	A1L209C5	3242	A1L209C4	3430	1.94519
810	REFRIG NM	A1L210C5	4822	A1L210C4	5665	1.85119
811	FLAT TOFC	A1L211C5	17634	A1L211C4	131263	1.13434
812	FLAT MULTILEVEL	A1L212C5	9793	A1L212C4	16936	1.57824
813	FLAT GENERAL	A1L213C5	646	A1L213C4	363	2.77961
814	FLAT OTHER	A1L214C5	24969	A1L214C4	22234	2.12301
815	ALL OTHER FC	A1L215C5	881	A1L215C4	217150	1.00406
816	TOTAL FC	A1L216C5	675729	A1L216C4	988504	1.68359
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	6377	A1L218C4	4660	2.36846
819	BOX EQUIPPED	A1L219C5	9288	A1L219C4	11940	1.77789
820	GONDOLA PLAIN	A1L220C5	48192	A1L220C4	45614	2.05652
821	GONDOLA EQUIPPED	A1L221C5	9818	A1L221C4	8816	2.11366
822	HOPPER COVERED	A1L222C5	257549	A1L222C4	247277	2.04154
823	HOPPER OTG	A1L223C5	22040	A1L223C4	20985	2.05027
824	HOPPER OTS	A1L224C5	141532	A1L224C4	140326	2.00859
825	REFRIG MECH	A1L225C5	2372	A1L225C4	2392	1.99164
826	REFRIG NM	A1L226C5	701	A1L226C4	734	1.95504
827	FLAT TOFC	A1L227C5	35018	A1L227C4	292402	1.11976
828	FLAT MULTILEVEL	A1L228C5	63498	A1L228C4	120828	1.52552
829	FLAT GENERAL	A1L229C5	64	A1L229C4	42	2.52381
830	FLAT OTHER	A1L230C5	22166	A1L230C4	18206	2.21751
831	TANK <22,000 GAL	A1L231C5	101405	A1L231C4	93381	2.08593
832	TANK >=22,000 GAL	A1L232C5	150607	A1L232C4	140579	2.07133
833	ALL OTHER FC	A1L233C5	1299	A1L233C4	1069	2.21515
834	TOTAL FREIGHT CARS	A1L235C5	871926	A1L235C4	1149251	1.75869

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	13379	A1L237C4	11118	2.20336
837	BOX EQUIPPED	A1L238C5	143348	A1L238C4	138429	2.03553
838	GONDOLA PLAIN	A1L239C5	207878	A1L239C4	223493	1.93013
839	GONDOLA EQUIPPED	A1L240C5	110255	A1L240C4	89079	2.23772
840	HOPPER-COVERED	A1L241C5	367446	A1L241C4	349338	2.05184
841	HOPPER-OT-GEN	A1L242C5	93676	A1L242C4	90105	2.03963
842	HOPPER-OT-SPEC	A1L243C5	172556	A1L243C4	169519	2.01792
843	REFRIG-MECH	A1L244C5	5614	A1L244C4	5822	1.96427
844	REFRIG-NON MECH	A1L245C5	5523	A1L245C4	6399	1.8631
845	FLAT-TOFC	A1L246C5	52652	A1L246C4	423665	1.12428
846	FLAT-MULTILEVEL	A1L247C5	73291	A1L247C4	137764	1.532
847	FLAT-GENERAL	A1L248C5	710	A1L248C4	405	2.75309
848	FLAT-OTHER	A1L249C5	47135	A1L249C4	40440	2.16555
849	TANK <22,000 GAL	A1L250C5	101405	A1L250C4	93381	2.08593
850	TANK >=22,000 GAL	A1L251C5	150607	A1L251C4	140579	2.07133
851	ALL OTHER TYPES	A1L252C5	2180	A1L252C4	218219	1.00999
852	ALL OTHER PLUS TANK	A1L253C5	254192	A1L253C4	452179	1.56215
853	TOTAL FREIGHT CARS	A1L254C5	1547655	A1L254C4	2137755	1.72396

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0
802	BOX 50 FOOT	A1L202C17	7357	A1L202C16	7040	2.04503
803	BOX EQUIPPED	A1L203C17	136285	A1L203C16	131617	2.03547
804	GONDOLA PLAIN	A1L204C17	163571	A1L204C16	185546	1.88157
805	GONDOLA EQUIPPED	A1L205C17	104123	A1L205C16	95791	2.08698
806	HOPPER COVERED	A1L206C17	118041	A1L206C16	109454	2.07845
807	HOPPER OTG	A1L207C17	77344	A1L207C16	76838	2.00659
808	HOPPER OTS	A1L208C17	31242	A1L208C16	29635	2.05423
809	REFRIG MECH	A1L209C17	3276	A1L209C16	3471	1.94396
810	REFRIG NM	A1L210C17	4672	A1L210C16	5528	1.84517
811	FLAT TOFC	A1L211C17	13835	A1L211C16	123095	1.1124
812	FLAT MULTILEVEL	A1L212C17	11899	A1L212C16	18642	1.63827
813	FLAT GENERAL	A1L213C17	589	A1L213C16	254	3.3189
814	FLAT OTHER	A1L214C17	25923	A1L214C16	23398	2.10789
815	ALL OTHER FC	A1L215C17	790.5	A1L215C16	214779	1.00368
816	TOTAL FC	A1L216C17	698952	A1L216C16	1025092	1.68184
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	7063	A1L218C16	5682	2.24303
819	BOX EQUIPPED	A1L219C17	10580	A1L219C16	12703	1.83288
820	GONDOLA PLAIN	A1L220C17	52217	A1L220C16	50201	2.04016
821	GONDOLA EQUIPPED	A1L221C17	10186	A1L221C16	9195	2.10777
822	HOPPER COVERED	A1L222C17	274410	A1L222C16	265015	2.03545
823	HOPPER OTG	A1L223C17	22297	A1L223C16	21284	2.04759
824	HOPPER OTS	A1L224C17	140921	A1L224C16	139161	2.01265
825	REFRIG MECH	A1L225C17	2381	A1L225C16	2378	2.00126
826	REFRIG NM	A1L226C17	664.5	A1L226C16	697.5	1.95269
827	FLAT TOFC	A1L227C17	35323	A1L227C16	327953	1.10771
828	FLAT MULTILEVEL	A1L228C17	74044	A1L228C16	126053	1.5874
829	FLAT GENERAL	A1L229C17	37.5	A1L229C16	23.5	2.59574
830	FLAT OTHER	A1L230C17	21594	A1L230C16	17988	2.20049
831	TANK <22,000 GAL	A1L231C17	109712	A1L231C16	103124	2.06388
832	TANK >=22,000 GAL	A1L232C17	161134	A1L232C16	152843	2.05425
833	ALL OTHER FC	A1L233C17	1453	A1L233C16	1280	2.1351
834	TOTAL FREIGHT CARS	A1L235C17	924021	A1L235C16	1235585	1.74784

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	14420	A1L237C16	12722	2.13346	
837	BOX EQUIPPED	A1L238C17	146866	A1L238C16	144320	2.01764	
838	GONDOLA PLAIN	A1L239C17	215789	A1L239C16	235748	1.91534	
839	GONDOLA EQUIPPED	A1L240C17	114310	A1L240C16	104987	2.0888	
840	HOPPER COVERED	A1L241C17	392452	A1L241C16	374469	2.04802	
841	HOPPER-OT-GEN	A1L242C17	99641	A1L242C16	98122	2.01548	
842	HOPPER-OT-SPEC	A1L243C17	172163	A1L243C16	168796	2.01995	
843	REFRIG - MECH	A1L244C17	5657	A1L244C16	5849	1.96726	
844	REFRIG - NON MECH	A1L245C17	5337	A1L245C16	6226	1.85721	
845	FLAT - TOFC	A1L246C17	49159	A1L246C16	451049	1.10899	
846	FLAT - MULTILEVEL	A1L247C17	85943	A1L247C16	144696	1.59396	
847	FLAT - GENERAL	A1L248C17	626.5	A1L248C16	277.5	3.25766	
848	FLAT - OTHER	A1L249C17	47517	A1L249C16	41386	2.14814	
849	TANK <22,000 GAL	A1L250C17	109712	A1L250C16	103124	2.06388	
850	TANK >=22,000 GAL	A1L251C17	161134	A1L251C16	152843	2.05425	
851	ALL OTHER TYPES	A1L252C17	2244	A1L252C16	216059	1.01039	
852	ALL OTHER PLUS TANKS	A1L253C17	273090	A1L253C16	472027	1.57855	
853	TOTAL FREIGHT CARS	A1L254C17	1622973	A1L254C16	2260678	1.71791	

C U R R E N T   Y E A R   M I N U S   T W O

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM	SOURCE OF C11	LOADED CM	1.0+(C10/C11	
		(10)			(11)	(12)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0	
802	BOX 50 FOOT	AlL202C8	8551	AlL202C7	8011	2.06741	
803	BOX EQUIPPED	AlL203C8	171223	AlL203C7	166475	2.02852	
804	GONDOLA PLAIN	AlL204C8	213238	AlL204C7	241764	1.88201	
805	GONDOLA EQUIPPED	AlL205C8	125669	AlL205C7	127446	1.98606	
806	HOPPER COVERED	AlL206C8	133628	AlL206C7	122896	2.08733	
807	HOPPER OTG	AlL207C8	88621	AlL207C7	89787	1.98701	
808	HOPPER OTS	AlL208C8	35236	AlL208C7	34348	2.02585	
809	REFRIG MECH	AlL209C8	3684	AlL209C7	3852	1.95639	
810	REFRIG NM	AlL210C8	6512	AlL210C7	7816	1.83316	
811	FLAT TOFC	AlL211C8	20889	AlL211C7	133778	1.15615	
812	FLAT MULTILEVEL	AlL212C8	14458	AlL212C7	23867	1.60577	
813	FLAT GENERAL	AlL213C8	864	AlL213C7	532	2.62406	
814	FLAT OTHER	AlL214C8	37143	AlL214C7	34342	2.08156	
815	ALL OTHER FC	AlL215C8	1000	AlL215C7	236814	1.00422	
816	TOTAL FC	AlL216C8	860716	AlL216C7	1231728	1.69879	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0	
818	BOX 50 FOOT	AlL218C8	8862	AlL218C7	10727	1.82614	
819	BOX EQUIPPED	AlL219C8	9051	AlL219C7	11087	1.81636	
820	GONDOLA PLAIN	AlL220C8	57173	AlL220C7	55418	2.03167	
821	GONDOLA EQUIPPED	AlL221C8	13971	AlL221C7	12682	2.10164	
822	HOPPER COVERED	AlL222C8	285119	AlL222C7	274352	2.03925	
823	HOPPER OTG	AlL223C8	25141	AlL223C7	24366	2.03181	
824	HOPPER OTS	AlL224C8	177567	AlL224C7	175317	2.01283	
825	REFRIG MECH	AlL225C8	2032	AlL225C7	2117	1.95985	
826	REFRIG NM	AlL226C8	692	AlL226C7	684	2.0117	
827	FLAT TOFC	AlL227C8	37470	AlL227C7	306064	1.12243	
828	FLAT MULTILEVEL	AlL228C8	94224	AlL228C7	172440	1.54642	
829	FLAT GENERAL	AlL229C8	158	AlL229C7	86	2.83721	
830	FLAT OTHER	AlL230C8	32239	AlL230C7	29214	2.10355	
831	TANK <22,000 GAL	AlL231C8	121503	AlL231C7	113761	2.06805	
832	TANK >=22,000 GAL	AlL232C8	155117	AlL232C7	148874	2.04193	
833	ALL OTHER FC	AlL233C8	1162	AlL233C7	1088	2.06801	
834	TOTAL FREIGHT CARS	AlL235C8	1021481	AlL235C7	1338277	1.76328	

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	17413	AlL237C7	18738	1.92929
837	BOX EQUIPPED	AlL238C8	180274	AlL238C7	177562	2.01527
838	GONDOLA PLAIN	AlL239C8	270411	AlL239C7	297182	1.90992
839	CONDOLA-EQUIPPED	AlL240C8	139640	AlL240C7	140128	1.99652
840	HOPPER-COVERED	AlL241C8	418747	AlL241C7	397248	2.05412
841	HOPPER-OT-GEN	AlL242C8	113762	AlL242C7	114153	1.99657
842	HOPPER-OT-SPEC	AlL243C8	212803	AlL243C7	209665	2.01497
843	REFRIG-MECH	AlL244C8	5716	AlL244C7	5969	1.95761
844	REFRIG-NON MECH	AlL245C8	7204	AlL245C7	8500	1.84753
845	FLAT-TOFC	AlL246C8	58359	AlL246C7	439842	1.13268
846	FLAT-MULTILEVEL	AlL247C8	108682	AlL247C7	196307	1.55363
847	FLAT-GENERAL	AlL248C8	1022	AlL248C7	618	2.65372
848	FLAT-OTHER	AlL249C8	69382	AlL249C7	63556	2.09167
849	TANK <22,000 GAL	AlL250C8	121503	AlL250C7	113761	2.06805
850	TANK >=22,000 GAL	AlL251C8	155117	AlL251C7	148874	2.04193
851	ALL OTHER TYPES	AlL252C8	2162	AlL252C7	237902	1.00909
852	ALL OTHER PLUS TANK	AlL253C8	278782	AlL253C7	500537	1.55697
853	TOTAL FREIGHT CARS	AlL254C8	1882197	AlL254C7	2570005	1.73237

		MOST CURRENT		THREE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	7755	A1L202C19	7363	2.05314	
803	BOX EQUIPPED	A1L203C20	147931	A1L203C19	143236	2.03278	
804	GONDOLA PLAIN	A1L204C20	180127	A1L204C19	204285	1.88174	
805	GONDOLA EQUIPPED	A1L205C20	111305	A1L205C19	106343	2.04666	
806	HOPPER COVERED	A1L206C20	123237	A1L206C19	113935	2.08164	
807	HOPPER OTG	A1L207C20	81103	A1L207C19	81154	1.99937	
808	HOPPER OTS	A1L208C20	32573	A1L208C19	31206	2.04382	
809	REFRIG MECH	A1L209C20	3412	A1L209C19	3598	1.9484	
810	REFRIG NM	A1L210C20	5285	A1L210C19	6291	1.8402	
811	FLAT TOFC	A1L211C20	16186	A1L211C19	126656	1.1278	
812	FLAT MULTILEVEL	A1L212C20	12752	A1L212C19	20384	1.62559	
813	FLAT GENERAL	A1L213C20	680.667	A1L213C19	346.6667	2.96346	
814	FLAT OTHER	A1L214C20	29663	A1L214C19	27046	2.09675	
815	ALL OTHER FC	A1L215C20	860.333	A1L215C19	222124	1.00387	
816	TOTAL FC	A1L216C20	752873	A1L216C19	1093971	1.6882	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	7663	A1L218C19	7364	2.0406	
819	BOX EQUIPPED	A1L219C20	10070	A1L219C19	12164	1.82786	
820	GONDOLA PLAIN	A1L220C20	53869	A1L220C19	51940	2.03714	
821	GONDOLA EQUIPPED	A1L221C20	11448	A1L221C19	10357	2.10527	
822	HOPPER COVERED	A1L222C20	277980	A1L222C19	268127	2.03675	
823	HOPPER OTG	A1L223C20	23245	A1L223C19	22311	2.04185	
824	HOPPER OTS	A1L224C20	153136	A1L224C19	151213	2.01272	
825	REFRIG MECH	A1L225C20	2264	A1L225C19	2291	1.98851	
826	REFRIG NM	A1L226C20	673.667	A1L226C19	693	1.9721	
827	FLAT TOFC	A1L227C20	36039	A1L227C19	320657	1.11239	
828	FLAT MULTILEVEL	A1L228C20	80770	A1L228C19	141515	1.57075	
829	FLAT GENERAL	A1L229C20	77.66667	A1L229C19	44.33333	2.75188	
830	FLAT OTHER	A1L230C20	25142	A1L230C19	21730	2.15705	
831	TANK <22,000 GAL	A1L231C20	113642	A1L231C19	106670	2.06536	
832	TANK >=22,000 GAL	A1L232C20	159128	A1L232C19	151520	2.05021	
833	ALL OTHER FC	A1L233C20	1356	A1L233C19	1216	2.1151	
834	TOTAL FREIGHT CARS	A1L235C20	956508	A1L235C19	1269816	1.75327	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0
836	BOX 50 FOOT	A1L237C20	15418	A1L237C19	2.04687
837	BOX EQUIPPED	A1L238C20	158002	A1L238C19	2.01674
838	GONDOLA PLAIN	A1L239C20	233996	A1L239C19	1.91324
839	GONDOLA - EQUIPPED	A1L240C20	122753	A1L240C19	2.05186
840	HOPPER - COVERED	A1L241C20	401217	A1L241C19	2.05013
841	HOPPER - OT - GEN	A1L242C20	104348	A1L242C19	2.00853
842	HOPPER - OT - SPEC	A1L243C20	185710	A1L243C19	2.01804
843	REFRIG - MECH	A1L244C20	5677	A1L244C19	1.964
844	REFRIG - NON MECH	A1L245C20	5959	A1L245C19	1.85328
845	FLAT - TOFC	A1L246C20	52225	A1L246C19	1.11675
846	FLAT - MULTILEVEL	A1L247C20	93522	A1L247C19	1.57766
847	FLAT - GENERAL	A1L248C20	758.333	A1L248C19	2.93947
848	FLAT - OTHER	A1L249C20	54805	A1L249C19	2.12361
849	TANK <22,000 GAL	A1L250C20	113642	A1L250C19	2.06536
850	TANK >=22,000 GAL	A1L251C20	159128	A1L251C19	2.05021
851	ALL OTHER TYPES	A1L252C20	2216	A1L252C19	1.00993
852	ALL OTHER PLUS TANKS	A1L253C20	274987	A1L253C19	1.57107
853	TOTAL FREIGHT CARS	A1L254C20	1709381	A1L254C19	1.72315



C U R R E N T     Y E A R     M I N U S     T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	9422	AlL202C10	8902		2.05841
803	BOX EQUIPPED	AlL203C11	198610	AlL203C10	191649		2.03632
804	GONDOLA PLAIN	AlL204C11	183652	AlL204C10	211047		1.87019
805	GONDOLA EQUIPPED	AlL205C11	121376	AlL205C10	131707		1.92156
806	HOPPER COVERED	AlL206C11	135819	AlL206C10	127998		2.0611
807	HOPPER OTG	AlL207C11	82255	AlL207C10	80903		2.01671
808	HOPPER OTS	AlL208C11	30391	AlL208C10	28542		2.06478
809	REFRIG MECH	AlL209C11	3988	AlL209C10	4186		1.9527
810	REFRIG NM	AlL210C11	7849	AlL210C10	8911		1.88082
811	FLAT TOFC	AlL211C11	24839	AlL211C10	135465		1.18336
812	FLAT MULTILEVEL	AlL212C11	18352	AlL212C10	29151		1.62955
813	FLAT GENERAL	AlL213C11	912	AlL213C10	489		2.86503
814	FLAT OTHER	AlL214C11	44955	AlL214C10	43062		2.04396
815	ALL OTHER FC	AlL215C11	1030	AlL215C10	245784		1.00419
816	TOTAL FC	AlL216C11	863450	AlL216C10	1247796		1.69198
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	10288	AlL218C10	12914		1.79665
819	BOX EQUIPPED	AlL219C11	6739	AlL219C10	8228		1.81903
820	GONDOLA PLAIN	AlL220C11	56816	AlL220C10	54975		2.03349
821	GONDOLA EQUIPPED	AlL221C11	15132	AlL221C10	13898		2.08879
822	HOPPER COVERED	AlL222C11	288512	AlL222C10	280633		2.02808
823	HOPPER OTG	AlL223C11	26285	AlL223C10	25114		2.04663
824	HOPPER OTS	AlL224C11	185328	AlL224C10	182314		2.01653
825	REFRIG MECH	AlL225C11	1710	AlL225C10	1744		1.9805
826	REFRIG NM	AlL226C11	681	AlL226C10	684		1.99561
827	FLAT TOFC	AlL227C11	37768	AlL227C10	303957		1.12425
828	FLAT MULTILEVEL	AlL228C11	127215	AlL228C10	211279		1.60212
829	FLAT GENERAL	AlL229C11	183	AlL229C10	132		2.38636
830	FLAT OTHER	AlL230C11	32130	AlL230C10	31792		2.01063
831	TANK <22,000 GAL	AlL231C11	131157	AlL231C10	127039		2.03242
832	TANK >=22,000 GAL	AlL232C11	140397	AlL232C10	134556		2.04341
833	ALL OTHER FC	AlL233C11	1145	AlL233C10	1129		2.01417
834	TOTAL FREIGHT CARS	AlL235C11	1061486	AlL235C10	1390388		1.76345

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	19710	1.90347
837	BOX EQUIPPED	A1L238C11	205349	2.02738
838	GONDOLA PLAIN	A1L239C11	240468	1.90394
839	GONDOLA-EQUIPPED	A1L240C11	136508	1.93752
840	HOPPER-COVERED	A1L241C11	424331	2.03842
841	HOPPER-OT-GEN	A1L242C11	108540	2.0238
842	HOPPER-OT-SPEC	A1L243C11	215719	2.02306
843	REFRIG-MECH	A1L244C11	5698	1.96088
844	REFRIG-NON MECH	A1L245C11	8530	1.889
845	FLAT-TOFC	A1L246C11	62607	1.14248
846	FLAT-MULTILEVEL	A1L247C11	145567	1.60544
847	FLAT-GENERAL	A1L248C11	1095	2.76329
848	FLAT-OTHER	A1L249C11	77085	2.0298
849	TANK <22,000 GAL	A1L250C11	131157	2.03242
850	TANK >=22,000 GAL	A1L251C11	140397	2.04341
851	ALL OTHER TYPES	A1L252C11	2175	1.00881
852	ALL OTHER PLUS TANK	A1L253C11	273729	1.5383
853	TOTAL FREIGHT CARS	A1L254C11	1924936	1.72964

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	8171	A1L202C22	7748	2.05466
803	BOX EQUIPPED	A1L203C23	160601	A1L203C22	155339	2.03387
804	GONDOLA PLAIN	A1L204C23	181008	A1L204C22	205976	1.87878
805	GONDOLA EQUIPPED	A1L205C23	113823	A1L205C22	112684	2.01011
806	HOPPER COVERED	A1L206C23	126382	A1L206C22	117450	2.07605
807	HOPPER OTG	A1L207C23	81391	A1L207C22	81091	2.00369
808	HOPPER OTS	A1L208C23	32028	A1L208C22	30540	2.04871
809	REFRIG MECH	A1L209C23	3556	A1L209C22	3745	1.9496
810	REFRIG NM	A1L210C23	5926	A1L210C22	6946	1.85322
811	FLAT TOFC	A1L211C23	18349	A1L211C22	128858	1.1424
812	FLAT MULTILEVEL	A1L212C23	14152	A1L212C22	22575	1.62687
813	FLAT GENERAL	A1L213C23	738.5	A1L213C22	382.25	2.93198
814	FLAT OTHER	A1L214C23	33486	A1L214C22	31050	2.07845
815	ALL OTHER FC	A1L215C23	902.75	A1L215C22	228039	1.00396
816	TOTAL FC	A1L216C23	780517	A1L216C22	1132427	1.68924
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	8319	A1L218C22	8751	1.95061
819	BOX EQUIPPED	A1L219C23	9237	A1L219C22	11180	1.82624
820	GONDOLA PLAIN	A1L220C23	54606	A1L220C22	52699	2.03619
821	GONDOLA EQUIPPED	A1L221C23	12369	A1L221C22	11242	2.10018
822	HOPPER COVERED	A1L222C23	280613	A1L222C22	271253	2.0345
823	HOPPER OTG	A1L223C23	24005	A1L223C22	23012	2.04315
824	HOPPER OTS	A1L224C23	161184	A1L224C22	158988	2.01381
825	REFRIG MECH	A1L225C23	2126	A1L225C22	2154	1.98689
826	REFRIG NM	A1L226C23	675.5	A1L226C22	690.75	1.97792
827	FLAT TOFC	A1L227C23	36471	A1L227C22	316482	1.11524
828	FLAT MULTILEVEL	A1L228C23	92381	A1L228C22	158956	1.58118
829	FLAT GENERAL	A1L229C23	104	A1L229C22	66.25	2.56981
830	FLAT OTHER	A1L230C23	26889	A1L230C22	24245	2.10905
831	TANK <22,000 GAL	A1L231C23	118021	A1L231C22	111762	2.056
832	TANK >=22,000 GAL	A1L232C23	154445	A1L232C22	147279	2.04866
833	ALL OTHER FC	A1L233C23	1303	A1L233C22	1194	2.09125
834	TOTAL FREIGHT CARS	A1L235C23	982752	A1L235C22	1299959	1.75599

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	16491	A1L237C22	16499	1.99947	
837	BOX EQUIPPED	A1L238C23	169838	A1L238C22	166520	2.01993	
838	GONDOLA PLAIN	A1L239C23	235614	A1L239C22	258675	1.91085	
839	GONDOLA - EQ	A1L240C23	126192	A1L240C22	123926	2.01828	
840	HOPPER - COVERED	A1L241C23	406995	A1L241C22	388704	2.04706	
841	HOPPER - OT - GEN	A1L242C23	105396	A1L242C22	104103	2.01242	
842	HOPPER - OT - SPEC	A1L243C23	193212	A1L243C22	189528	2.01944	
843	REFRIG - MECH	A1L244C23	5682	A1L244C22	5899	1.96322	
844	REFRIG - NON MECH	A1L245C23	6602	A1L245C22	7636	1.8645	
845	FLAT - TOFC	A1L246C23	54821	A1L246C22	445340	1.1231	
846	FLAT - MULTILEVEL	A1L247C23	106533	A1L247C22	181532	1.56866	
847	FLAT - GENERAL	A1L248C23	842.5	A1L248C22	448.5	2.87848	
848	FLAT - OTHER	A1L249C23	60375	A1L249C22	55295	2.09187	
849	TANK <22,000 GAL	A1L250C23	118021	A1L250C22	111762	2.056	
850	TANK >=22,000 GAL	A1L251C23	154445	A1L251C22	147279	2.04866	
851	ALL OTHER TYPES	A1L252C23	2206	A1L252C22	229233	1.00962	
852	ALL OTHER PLUS TANKS	A1L253C23	274673	A1L253C22	488275	1.56254	
853	TOTAL FREIGHT CARS	A1L254C23	1763270	A1L254C22	2432386	1.72491	

C U R R E N T      Y E A R      M I N U S      F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	2	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	10067	AlL202C13	9382
803	BOX EQUIPPED	AlL203C14	226627	AlL203C13	218301
804	GONDOLA PLAIN	AlL204C14	182657	AlL204C13	207993
805	GONDOLA EQUIPPED	AlL205C14	129263	AlL205C13	146655
806	HOPPER COVERED	AlL206C14	138577	AlL206C13	131604
807	HOPPER OTG	AlL207C14	115891	AlL207C13	117564
808	HOPPER OTS	AlL208C14	27090	AlL208C13	25462
809	REFRIG MECH	AlL209C14	4612	AlL209C13	4968
810	REFRIG NM	AlL210C14	10639	AlL210C13	12465
811	FLAT TOFC	AlL211C14	22424	AlL211C13	136987
812	FLAT MULTILEVEL	AlL212C14	18052	AlL212C13	29706
813	FLAT GENERAL	AlL213C14	924	AlL213C13	388
814	FLAT OTHER	AlL214C14	47690	AlL214C13	46800
815	ALL OTHER FC	AlL215C14	1164	AlL215C13	252762
816	TOTAL FC	AlL216C14	935679	AlL216C13	1341037
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	12819	AlL218C13	19188
819	BOX EQUIPPED	AlL219C14	8221	AlL219C13	9798
820	GONDOLA PLAIN	AlL220C14	54638	AlL220C13	52629
821	GONDOLA EQUIPPED	AlL221C14	16406	AlL221C13	15019
822	HOPPER COVERED	AlL222C14	273941	AlL222C13	265360
823	HOPPER OTG	AlL223C14	28576	AlL223C13	26948
824	HOPPER OTS	AlL224C14	186378	AlL224C13	183990
825	REFRIG MECH	AlL225C14	1306	AlL225C13	1343
826	REFRIG NM	AlL226C14	657	AlL226C13	640
827	FLAT TOFC	AlL227C14	34805	AlL227C13	351413
828	FLAT MULTILEVEL	AlL228C14	128049	AlL228C13	226966
829	FLAT GENERAL	AlL229C14	92	AlL229C13	83
830	FLAT OTHER	AlL230C14	41976	AlL230C13	40881
831	TANK <22,000 GAL	AlL231C14	132724	AlL231C13	128168
832	TANK >=22,000 GAL	AlL232C14	136952	AlL232C13	131425
833	ALL OTHER FC	AlL233C14	1320	AlL233C13	1246
834	TOTAL FREIGHT CARS	AlL235C14	1058860	AlL235C13	1455097

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	2	0
837	BOX 50 FOOT	A1L237C14	22886	1.80105
838	BOX EQUIPPED	A1L238C14	234848	2.02959
839	GONDOLA PLAIN	A1L239C14	237295	1.9105
840	GONDOLA-EQUIPPED	A1L240C14	145669	1.901
841	HOPPER-COVERED	A1L241C14	412518	2.03918
842	HOPPER-OT-GEN	A1L242C14	144467	1.99969
843	HOPPER-OT-SPEC	A1L243C14	213468	2.01917
844	REFRIG-MECH	A1L244C14	5918	1.93773
845	REFRIG-NON MECH	A1L245C14	11296	1.86196
846	FLAT-TOFC	A1L246C14	57229	1.11718
847	FLAT-MULTILEVEL	A1L247C14	146101	1.56921
848	FLAT-GENERAL	A1L248C14	1016	3.15711
849	FLAT-OTHER	A1L249C14	89666	2.02264
850	TANK <22,000 GAL	A1L250C14	132724	2.03555
851	TANK >=22,000 GAL	A1L251C14	136952	2.04205
852	ALL OTHER TYPES	A1L252C14	2484	1.00978
853	ALL OTHER PLUS TANK	A1L253C14	272160	1.52991
854	TOTAL FREIGHT CARS	A1L254C14	1994539	1.71332

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM		SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)		(26)			(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	.4	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	8550	A1L202C25	8075		2.05892
803	BOX EQUIPPED	A1L203C26	173806	A1L203C25	167931		2.03498
804	GONDOLA PLAIN	A1L204C26	181338	A1L204C25	206379		1.87866
805	GONDOLA EQUIPPED	A1L205C26	116911	A1L205C25	119478		1.97851
806	HOPPER COVERED	A1L206C26	128821	A1L206C25	120281		2.071
807	HOPPER OTG	A1L207C26	88291	A1L207C25	88386		1.99893
808	HOPPER OTS	A1L208C26	31040	A1L208C25	29524		2.05134
809	REFRIG MECH	A1L209C26	3767	A1L209C25	3989		1.94431
810	REFRIG NM	A1L210C26	6869	A1L210C25	8049		1.85331
811	FLAT TOFC	A1L211C26	19164	A1L211C25	130484		1.14687
812	FLAT MULTILEVEL	A1L212C26	14932	A1L212C25	24001		1.62212
813	FLAT GENERAL	A1L213C26	775.6	A1L213C25	383.4		3.02295
814	FLAT OTHER	A1L214C26	36326	A1L214C25	34200		2.06218
815	ALL OTHER FC	A1L215C26	955	A1L215C25	232983		1.0041
816	TOTAL FC	A1L216C26	811549	A1L216C25	1174149		1.69118
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	9219	A1L218C25	10838		1.85057
819	BOX EQUIPPED	A1L219C26	9034	A1L219C25	10904		1.82854
820	GONDOLA PLAIN	A1L220C26	54612	A1L220C25	52685		2.03658
821	GONDOLA EQUIPPED	A1L221C26	13176	A1L221C25	11998		2.09822
822	HOPPER COVERED	A1L222C26	279278	A1L222C25	270075		2.03408
823	HOPPER OTG	A1L223C26	24919	A1L223C25	23799		2.04706
824	HOPPER OTS	A1L224C26	166223	A1L224C25	163988		2.01363
825	REFRIG MECH	A1L225C26	1962	A1L225C25	1992		1.98494
826	REFRIG NM	A1L226C26	671.8	A1L226C25	680.6		1.98707
827	FLAT TOFC	A1L227C26	36138	A1L227C25	323468		1.11172
828	FLAT MULTILEVEL	A1L228C26	99515	A1L228C25	172558		1.5767
829	FLAT GENERAL	A1L229C26	101.6	A1L229C25	69.6		2.45977
830	FLAT OTHER	A1L230C26	29906	A1L230C25	27572		2.08466
831	TANK < 22,090 GAL	A1L231C26	120961	A1L231C25	115043		2.05144
832	TANK >=22,000 GAL	A1L232C26	150947	A1L232C25	144108		2.04745
833	ALL OTHER FC	A1L233C26	1306	A1L233C25	1204		2.08466
834	TOTAL FREIGHT CARS	A1L235C26	997974	A1L235C25	1330986		1.7498

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	17770	A1L237C25	18913	1.93953	
837	BOX EQUIPPED	A1L238C26	182840	A1L238C25	178835	2.02239	
838	GONDOLA PLAIN	A1L239C26	235950	A1L239C25	259064	1.91078	
839	GONDOLA - EQ	A1L240C26	130087	A1L240C25	131476	1.98944	
840	HOPPER - COVERED	A1L241C26	408100	A1L241C25	390356	2.04545	
841	HOPPER - OT - GEN	A1L242C26	113210	A1L242C25	112185	2.00914	
842	HOPPER - OT - SPEC	A1L243C26	197263	A1L243C25	193513	2.01938	
843	REFRIG - MECH	A1L244C26	5729	A1L244C25	5981	1.95784	
844	REFRIG - NON MECH	A1L245C26	7540	A1L245C25	8730	1.86374	
845	FLAT - TOFC	A1L246C26	55302	A1L246C25	453952	1.12182	
846	FLAT - MULTILEVEL	A1L247C26	114447	A1L247C25	196560	1.58225	
847	FLAT - GENERAL	A1L248C26	877.2	A1L248C25	453	2.93642	
848	FLAT - OTHER	A1L249C26	66233	A1L249C25	61772	2.07221	
849	TANK <22,000 GAL	A1L250C26	120961	A1L250C25	115043	2.05144	
850	TANK >=22,000 GAL	A1L251C26	150947	A1L251C25	144108	2.04745	
851	ALL OTHER TYPES	A1L252C26	2261	A1L252C25	234188	1.00966	
852	ALL OTHER PLUS TANKS	A1L253C26	274170	A1L253C25	493340	1.55574	
853	TOTAL FREIGHT CARS	A1L254C26	1809523	A1L254C25	2505135	1.72233	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	649032	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	7489154	XX	XX	XX
301	LAND	A4L101C1	2007196	XX	XX	2007196
302	GRADING	A4L102C1	2922756	A4L102C4	556427	2366329
303	OTHER ROW	A4L103C1	8040	A4L103C4	1674	6366
304	TUNNELS	A4L104C1	368926	A4L104C4	40352	328574
305	BRIDGES	A4L105C1	2347894	A4L105C4	343004	2004890
306	ELEVATED	A4L106C1	44659	A4L106C4	39275	5384
307	TIES	A4L107C1	3701685	A4L107C4	1182926	2518759
308	RAILS & OTM	A4L108C1	5129169	A4L108C4	1504437	3624732
309	BALLAST	A4L109C1	1855079	A4L109C4	349586	1505493
310	FENCES	A4L110C1	7874	A4L110C4	3694	4180
311	STATIONS	A4L111C1	636221	A4L111C4	234376	401845
312	ROADWAY BUILDINGS	A4L112C1	49692	A4L112C4	28613	21079
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	75980	A4L114C4	15161	XX
315	LOCO SERVICING	L313+314	75980	L313+314	15161	60819
316	SHOPS & ENGINEHOUSES	A4L115C1	302989	A4L115C4	96784	206205
317	STORAGE WAREHOUSES	A4L116C1	4143	A4L116C4	1763	2380
318	WHARVES & DOCKS	A4L117C1	4017	A4L117C4	86	3931
319	COAL & ORE WHARVES	A4L118C1	187151	A4L118C4	88882	98269
320	TOFC/COFC TERMINALS	A4L119C1	571186	A4L119C4	163016	408170
321	COMMUNICATIONS	A4L120C1	511623	A4L120C4	256771	254852
322	SIGNALS	A4L121C1	1301128	A4L121C4	254366	1046762
323	POWER PLANTS	A4L122C1	2777	A4L122C4	2445	XX
324	POWER TRANSMISSION	A4L123C1	45601	A4L123C4	14631	XX
325	MISCL STRUCTURES	A4L124C1	19359	A4L124C4	7328	12031
326	ROADWAY MACHINES	A4L125C1	526057	A4L125C4	203838	322219
327	PUBLIC IMPROVEMENTS	A4L126C1	588966	A4L126C4	76078	512888
328	MACHINERY - LOCO	B2L361C2	33524	B2L461C2	13405	20119
329	MACHINERY - FC	B2L362C2	15898	B2L462C2	6357	9541
330	MACHINERY - OE	B2L363C2	64054	B2L463C2	25613	38441
331	POWER PLANT MACH	A4L128C1	15372	A4L128C4	9871	XX
332	POWER GROUP	L323+L324+L331	63750	L323+L324+L331	26947	36803
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	3908269	B2L404C2	1341969	2566299
341	YARD LOCOMOTIVES	B2L305C2	111749	B2L405C2	53235	58513
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1304	B2L411C2	721.9826	582.0175
344	BOX EQUIPPED	B2L312C2	444090	B2L412C2	212457	231632
345	GONDOLA PLAIN	B2L313C2	544614	B2L413C2	284030	260583
346	GONDOLA EQ	B2L314C2	374893	B2L414C2	131528	243364
347	HOPPER-COVERED	B2L315C2	258689	B2L415C2	131268	127420
348	HOPPER-OTG	B2L316C2	450698	B2L416C2	167206	283491
349	HOPPER-OTS	B2L317C2	197384	B2L417C2	76271	121112
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	4380	B2L120C2	3094	1285
353	FLAT-MULTILEVEL	B2L321C2	28196	B2L121C2	11009	17186
354	FLAT-GENERAL	B2L322C2	3322	B2L122C2	1872	1449
355	FLAT-OTHER	B2L323C2	73839	B2L123C2	35612	38226
356	ALL OF FC	B2L324C2	63017	B2L124C2	32388	30628
357	CABOOSSES	B2L325C2	5165	B2L125C2	3097	2067
358	AUTO RACKS	B2L326C2	316343	B2L126C2	139636	176706
359	MISCELLANEOUS ACCESS	B2L327C2	12821	B2L127C2	8747	4073
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	435	648
361	OTHER TRAILERS	B2L340C2	170110	B2L440C2	86965	83145
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	9344	B2L442C2	103	9241
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	4034	B2L444C2	460	3574
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	376245	B2L468C2	214955	161290
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	372996	B2L478C2	132795	240201
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	31081596	XX	8590623	22490980
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	29074400	XX	8590623	20483780

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08924	XX	57922	XX	2065118
302	GRADING	.10521	.11552	68286	865162	1569452
303	ROW	.00028305	.00031078	183.7064	2327	4222
304	TUNNELS	.01461	.01604	9481	120131	217924
305	BRIDGES	.08914	.09788	57855	733015	1329730
306	ELEVATED	.00023938	.00026284	155.3684	1968	3570
307	TIES	.11199	.12296	72684	920893	1670550
308	RAILS & OTM	.16116	.17696	104600	1325252	2404080
309	BALLAST	.06694	.0735	43444	550429	998508
310	FENCES	.00018585	.00020406	120.6241	1528	2772
311	STATIONS	.01787	.01962	11596	146920	266521
312	ROADWAY BUILDINGS	.00093722	.00102906	608.2859	7706	13980
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00270415	.00296913	1755	22236	40337
316	SHOPS & ENGINE HOUSES	.00916834	.01007	5950	75391	136764
317	STORAGE WAREHOUSES	.00010582	.00011619	68.6807	870.1611	1578
318	WHARVES & DOCKS	.00017478	.00019191	113.4386	1437	2607
319	COAL & ORE	.00436926	.00479741	2835	35928	65176
320	TOFC/COFC	.01815	.01993	11778	149232	270716
321	COMMUNICATIONS	.01133	.01244	7354	93177	169028
322	SIGNALS	.04654	.0511	30206	382710	694258
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00053493	.00058734	347.1838	4398	7979
326	ROADWAY MACH	.01433	.01573	9298	117807	213709
327	PUBLIC IMPROV	.0228	.02504	14800	187518	340169
328	MACHINERY - LOCO	.00089454	.00098219	580.5828	7355	13343
329	MACHINERY - FC	.00042421	.00046578	275.3288	3488	6328
330	MACHINERY - OE	.00170917	.00187666	1109	14054	25495
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00163635	.00179669	1062	13455	24409
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.1141	.12528	74056	938274	1702081
341	YARD LOCOMOTIVES	.00260166	.00285659	1688	21393	38808
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00002588	.00002841	16.79553	212.7937	386.0193
344	BOX EQUIPPED	.0103	.01131	6684	84687	153628
345	GONDOLA PLAIN	.01159	.01272	7519	95273	172830
346	GONDOLA EQ	.01082	.01188	7022	88977	161409
347	HOPPER-COVERED	.00566539	.00622054	3677	46586	84510
348	HOPPER-OTG	.0126	.01384	8180	103648	188023
349	HOPPER-OTS	.00538495	.00591262	3495	44280	80327
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00005714	.00006274	37.08397	469.8413	852.3177
353	FLAT-MULTILEVEL	.00076414	.00083902	495.9516	6283	11398
354	FLAT-GENERAL	.00006443	.00007074	41.81573	529.7911	961.07
355	FLAT-OTHER	.00169965	.0018662	1103	13976	25353
356	ALL OTHER FC	.00136183	.00149527	883.8682	11198	20314
357	CABOOSSES	.00009191	.00010091	59.65048	755.7512	1370
358	AUTO RACKS	.00785677	.00862665	5099	64606	117199
359	MISCELLANEOUS ACCESS	.0001811	.00019885	117.5425	1489	2701
360	REFRIG TRAILERS	.00002881	.00003163	18.69962	236.9178	429.7819
361	OTHER TRAILERS	.00369682	.00405907	2399	30398	55145
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00041088	.00045114	266.6716	3378	6129
364	BOGIES	0	0	0	0	0
365	CHASIS	.00015891	.00017448	103.1365	1306	2370
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00717132	.00787404	4654	58969	106974
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01068	.01173	6931	87820	159311
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	649032	XX	14916991
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	7489154	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	136764	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	13343	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	6328	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	25495	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5898	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1585	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	515	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2075	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.48913	66896	2884	775.2778	B3L305C3	.9346
412	YARD LOCOMOTIVE	B3L306C2	.03423	4681	201.887	54.25414	B3L306C3	.0654
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00163169	223.1569	9.62371	2.58623	B3L406C3	.00022444
415	BOX EQUIPPED	B3L309C2	.05341	7304	315.002	84.65212	B3L407C3	.03937
416	GONDOLA PLAIN	B3L310C2	.03891	5320	229.4651	61.66535	B3L408C3	.38918
417	GONDOLA EQ	B3L311C2	.05666	7748	334.1705	89.80338	B3L409C3	-.03391
418	HOPPER COVERED	B3L312C2	.04463	6103	263.2229	70.73725	B3L410C3	.02188
419	HOPPER OTG	B3L313C2	.01826	2496	107.6725	28.93539	B3L411C3	.17767
420	HOPPER OTS	B3L314C2	.0103	1408	60.74209	16.32353	B3L412C3	.07526
421	REFR MECH	B3L315C2	.00065947	90.19131	3.88953	1.04525	B3L413C3	0
422	REFR NM	B3L316C2	.00019109	26.13431	1.12705	.30288	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00406347	555.7373	23.96636	6.4406	B3L415C3	.00203492
424	FLAT MULTI LEVEL	B3L318C2	.00559785	765.5852	33.01612	8.87259	B3L416C3	-.01722
425	FLAT GENERAL	B3L319C2	.00042877	58.64077	2.5289	.67961	B3L417C3	.00083791
426	FLAT OTHER	B3L320C2	.01041	1423	61.38211	16.49553	B3L418C3	.02605
427	ALL OTHER CAR TYPE	B3L321C2	.01358	1856	80.07411	21.51873	B3L419C3	.04205
428	CABOOSES	B3L322C2	.00022413	30.65255	1.3219	.35524	B3L420C3	.00218455
429	AUTO RACKS	B3L323C2	.00368387	503.8214	21.72747	5.83893	B3L421C3	.24708
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.02732
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00591454	808.8966	34.88394	9.37454	B3L326C5	.02764
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.02776	3797	163.7528	44.00613	B3L328C5	.12973
435	BOGIES/CHASIS	B3L337C2	.05185	7091	305.8048	82.1805	B3L337C5	.24227
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.10103	13817	595.8704	160.1313	B3L335C5	.47206
441	WORK & NR	B3L336C2	.02746	3755	161.9552	43.52307	B3L336C5	.12831

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	12471	XX	XX	XX	79367
412	XX	XX	XX	872.7287	XX	XX	XX	5554
413	0	0	0	XX	XX	XX	XX	0
414	1.42026	.11559	0	XX	XX	XX	XX	224.5771
415	249.1133	20.27389	0	XX	XX	XX	XX	7553
416	2462	200.4272	0	XX	XX	XX	XX	7783
417	-214.5536	-17.46129	0	XX	XX	XX	XX	7534
418	138.4278	11.26584	0	XX	XX	XX	XX	6242
419	1124	91.49836	0	XX	XX	XX	XX	3621
420	476.2599	38.76005	0	XX	XX	XX	XX	1884
421	0	0	0	XX	XX	XX	XX	90.19131
422	0	0	0	XX	XX	XX	XX	26.13431
423	12.87701	1.04799	0	XX	XX	XX	XX	568.6143
424	-108.9811	-8.86935	0	XX	XX	XX	XX	656.604
425	5.3023	.43152	0	XX	XX	XX	XX	63.94306
426	164.8446	13.41575	0	XX	XX	XX	XX	1588
427	266.0617	21.65323	0	XX	XX	XX	XX	2122
428	13.82385	1.12504	0	XX	XX	XX	XX	44.4764
429	1563	127.2455	0	XX	XX	XX	XX	2067
430	172.8928	14.07074	0	XX	XX	XX	XX	172.8928
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	57.34458	0	704.599	1513
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	269.1879	0	3307	7104
435	XX	XX	XX	XX	502.7026	0	6176	13267
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	979.5321	0	12035	25852
441	XX	XX	XX	XX	266.233	0	3271	7026

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	2065118	B3L216C1	.30546	630811	1434307
502		GRADING	L302C3	1569452	B3L209C4	.94492	1482999	86452
503		OTHER ROW	L303C3	4222	B3L209C4	.94492	3989	232.5794
504		TUNNELS	L304C3	217924	B3L202C4	.94475	205883	12041
505		BRIDGES	L305C3	1329730	B3L203C4	.95287	1267057	62672
506		ELEVATED	L306C3	3570	B3L203C4	.95287	3402	168.304
507		TIES	L307C3	1670550	B3L204C4	.94545	1579421	91128
508		RAILS & OTM	L308C3	2404080	B3L205C4	.93682	2252191	151888
509		BALLAST	L309C3	998508	B3L206C4	.93605	934649	63859
510		FENCES	L310C3	2772	B3L209C4	.94492	2619	152.7146
511		ROADWAY BUILDINGS	L312C3	13980	B3L209C4	.94492	13210	770.1133
512		LOCO SERVICING	L315C3	40337	B3L220C4	.93696	37794	2542
513		WORK EQ PORTION	L441C13	7026	B3L209C4	.94492	6639	387.0635
514		BOGIES & CHASIS PORTION	L435C13	13267	B3L225C4	0	0	13267
515		COAL & ORE	L319C3	65176	B3L218C4	1	65176	0
516		SIGNALS	L322C3	694258	B3L207C4	.93202	647061	47196
517		POWER GROUP	L332C3	24409	B3L219C4	0	0	24409
518		ROADWAY MACH	L326C3	213709	B3L209C4	.94492	201937	11772
519		PUB IMPROVEMENT	L327C3	340169	B3L208C4	.97794	332665	7504
520		LOCOMOTIVES - RUNNING	L340C3	1702081	1.0	1	1702081	XX
521		LOCOMOTIVES - SWITCHING	L341C3	38808	0.0	0	XX	38808
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	159311	B3L209C4	.94492	150536	8775
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	70744	B3L209C4	.94492	66847	3896
527	909303	GRADING LEASES	B2L817C2	19007	B3L209C4	.94492	17960	1046

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	138	B3L209C4	.94492	130.3983	7.6017
529	909304	OTHER ROW LEASES	B2L818C2	37	B3L209C4	.94492	34.96187	2.03814
530	909205	TUNNELS DEPR	B2L909C2	4033	B3L202C4	.94475	3810	222.8394
531	909305	TUNNELS LEASES	B2L819C2	1083	B3L202C4	.94475	1023	59.84009
532	909106	BRIDGES DEPR	B2L910C2	37932	B3L203C4	.95287	36144	1787
533	909108	TIES	B2L912C2	180301	B3L204C4	.94545	170465	9835
534	909109	RAILS & OTM	B2L913C2	158322	B3L205C4	.93682	148319	10002
535	909111	BALLAST	B2L914C2	51699	B3L206C4	.93605	48392	3306
536	909306	BRIDGES LEASES	B2L820C2	10191	B3L203C4	.95287	9710	480.3223
537	909107	ELEV DEPR	B2L911C2	311	B3L203C4	.95287	296.342	14.65805
538	909307	ELEV LEASES	B2L821C2	84	B3L203C4	.95287	80.04091	3.95909
539	909308	TIES LEASES	B2L822C2	48442	B3L204C4	.94545	45799	2642
540	909309	RAILS LEASES	B2L823C2	42536	B3L205C4	.93682	39848	2687
541	909311	BALLAST LEASES	B2L824C2	13890	B3L206C4	.93605	13001	888.3262
542	909113	FENCES DEPR	B2L915C2	89	B3L209C4	.94492	84.09746	4.90254
543	909313	FENCES LEASES	B2L825C2	24	B3L209C4	.94492	22.67797	1.32203
544	909117	R'WAY DEPR	B2L917C2	1184	B3L209C4	.94492	1118	65.22034
545	909317	R'WAY LEASES	B2L827C2	318	B3L209C4	.94492	300.483	17.51697
546	9091802	FUEL DEPR	B2L934C2	2105	B3L220C4	.93696	1972	132.6957
547	9093802	FUEL LEASES	B2L844C2	566	B3L220C4	.93696	530.3203	35.67969
548	909120	WORK EQ DEPR	B5L441C3	161.9552	B3L209C4	.94492	153.034	8.92126
549	909320	WORK EQ LEASES	B5L441C4	43.52307	B3L209C4	.94492	41.12561	2.39746
550	909124	COAL & ORE DEPR	B2L923C2	4596	B3L218C4	1	4596	0
551	909324	COAL & ORE LEASES	B2L833C2	1235	B3L218C4	1	1235	0
552	909127	SIGNALS DEPR	B2L926C2	22652	B3L207C4	.93202	21112	1539
553	909327	SIGNALS LEASES	B2L836C2	6086	B3L207C4	.93202	5672	413.7354



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	16874	B3L209C4	.94492	15944	929.5
555	909337	R'WAY MACH LEASES	B2L840C2	4533	B3L209C4	.94492	4283	249.6992
556	909139	PUB IMPR DEPR	B2L931C2	16165	B3L208C4	.97794	15808	356.6104
557	909339	PUB IMPR LEASES	B2L841C2	4343	B3L208C4	.97794	4247	95.80958
558	9091803	POWER GROUP DEPR	B2L935C2	1582	B3L219C4	0	0	1582
559	9093803	POWER GROUP LEASES	B2L845C2	424	B3L219C4	0	0	424
560	809140	WORK EQ DEPR	B2L253C2	15851	B3L209C4	.94492	14977	873.1485
561	809340	WORK EQ LEASES	B2L561C2	390	B3L209C4	.94492	368.5169	21.48306
562	809137	LOCO MACH DEPR	B2L209C2	1086	B3L402C2	.96624	1049	36.6582
563	809337	LOCO MACH LEASES	B2L512C2	154	B3L402C2	.96624	148.8017	5.19832
564	809139	OE MACH WORK DEPR	B5L441C10	266.233	B3L209C4	.94492	251.5676	14.66538
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94492	0	0
566	909120	B/C PORTION DEPR	B5L435C3	305.8048	B3L225C4	0	0	305.8048
567	909320	B/C PORTION LR	B5L435C4	82.1805	B3L225C4	0	0	82.1805
568	8091402	B/C DEPR	B2L255C2	6	B3L225C4	0	0	6
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	502.7026	B3L225C4	0	0	502.7026
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	630811	103389	B3L634C3	1	103389	0
602	909802	SW PORTION - LAND	B5L501C4	1434307	235082	B3L634C3	1	235082	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1482999	243063	B3L619C3	1	243063	0
604	909803	SW PORTION - GRADING	B5L502C4	86452	14169	B3L620C3	1	14169	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3989	653.9002	B3L619C3	1	653.9002	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	232.5794	38.11976	B3L620C3	1	38.11976	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	205883	33744	B3L603C3	1	33744	0
608	909805	SW PORTION - TUNNELS	B5L504C4	12041	1973	B3L604C3	1	1973	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1267057	207670	B3L605C3	1	207670	0
610	909806	SW PORTION - BRIDGES	B5L505C4	62672	10272	B3L606C3	1	10272	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	3402	557.6861	B3L605C3	1	557.6861	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	168.304	27.58502	B3L606C3	1	27.58502	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1579421	258867	B3L607C3	1	258867	0
614	909808	SW PORTION - TIES	B5L507C4	91128	14936	B3L608C3	1	14936	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2252191	369134	B3L609C3	1	369134	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	151888	24894	B3L610C3	1	24894	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	934649	153189	B3L611C3	1	153189	0
618	909811	SW PORTION - BALLAST	B5L509C4	63859	10466	B3L612C3	1	10466	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	2619	429.3596	B3L619C3	1	429.3596	0
620	909813	SW PORTION - FENCES	B5L510C4	152.7146	25.02992	B3L620C3	1	25.02992	0
621	909816	STATIONS & OFFICES	B5L311C3	266521	43682	B3L623C3	1	43682	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	13210	2165	B3L619C3	1	2165	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	770.1133	126.2216	B3L620C3	1	126.2216	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	37794	6194	B3L625C3	1	6194	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2542	416.7695	B3L625C3	1	416.7695	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	79367	13008	B3L625C3	1	13008	0
627	909820	YARD LOCO PORTION	B5L412C13	5554	910.3219	B3L625C3	1	910.3219	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	224.5771	36.80819	1.0	1	36.80819	0
630	909820	BOX EQ PORTION	B5L415C13	7553	1238	1.0	1	1238	0
631	909820	GON PLAIN PORTION	B5L416C13	7783	1275	1.0	1	1275	0
632	909820	GON EQ PORTION	B5L417C13	7534	1234	1.0	1	1234	0
633	909820	HOP COV PORTION	B5L418C13	6242	1023	1.0	1	1023	0
634	909820	HOP OTG PORTION	B5L419C13	3621	593.4837	1.0	1	593.4837	0
635	909820	HOP OTS PORTION	B5L420C13	1884	308.9123	1.0	1	308.9123	0
636	909820	REFRIG MECH PORTION	B5L421C13	90.19131	14.78236	1.0	1	14.78236	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	26.13431	4.28341	1.0	1	4.28341	0
638	909820	FLAT TOFC PORTION	B5L423C13	568.6143	93.19589	1.0	1	93.19589	0
639	909820	FLAT MULTI PORTION	B5L424C13	656.604	107.6174	1.0	1	107.6174	0
640	909820	FLAT GEN PORTION	B5L425C13	63.94306	10.48027	1.0	1	10.48027	0
641	909820	FLAT OTHER PORTION	B5L426C13	1588	260.3038	1.0	1	260.3038	0
642	909820	ALL OTHER FC PORTION	B5L427C13	2122	347.9332	1.0	1	347.9332	0
643	909820	CABOOSE PORTION	B5L428C13	44.4764	7.28968	1.0	1	7.28968	0
644	909820	AUTO RACKS	B5L429C13	2067	338.8364	1.0	1	338.8364	0
645	909820	MISC. ACCESS	B5L430C13	172.8928	28.33712	1.0	1	28.33712	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1513	248.0619	1.0	1	248.0619	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	7104	1164	1.0	1	1164	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	13267	2174	1.0	1	2174	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	25852	4237	B3L632C3	1	4237	0
657	909820	WORK EQUIP NR RUN	B5L513C3	6639	1088	B3L633C3	1	1088	0
658	909820	WORK EQUIP NR SW	B5L513C4	387.0635	63.43971	B3L633C3	1	63.43971	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	1578	258.7194	1.0	1	258.7194	0
662	909823	WHARVES & DOCKS	B5L318C3	2607	427.3218	1.0	1	427.3218	0
663	909824	COAL PORTION	B5L515C3	65176	10682	1.0	1	10682	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	270716	44370	1.0	1	44370	0
666	909826	COMMUNICATIONS	B5L321C3	169028	27703	B3L621C3	1	27703	0
667	909827	RUNNING PORTION	B5L516C3	647061	106053	B3L615C3	1	106053	0
668	909829	SW PORTION	B5L516C4	47196	7735	B3L616C3	1	7735	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	24409	4000	B3L622C3	1	4000	0
671	909835	MISCELLANEOUS	B5L325C3	7979	1307	B3L626C3	1	1307	0
672	909837	RUNNING PORTION	B5L518C3	201937	33097	B3L627C3	1	33097	0
673	909837	SW PORTION	B5L518C4	11772	1929	B3L627C3	1	1929	0
674	909839	RUNNING PORTION	B5L519C3	332665	54523	B3L619C3	1	54523	0
675	909839	SW PORTION	B5L519C4	7504	1229	B3L620C3	1	1229	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12558336	2058311	XX	XX	2058311	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1702081	278971	B3L601C3	1	278971	0
702	809805	YARD LOCOMOTIVE	B5L521C4	38808	6360	B3L602C3	1	6360	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	386.0193	63.26857	1.0	1	63.26857	0
705	809808	BOX-EQUIPPED	B5L344C3	153628	25179	1.0	1	25179	0
706	809809	GONDOLA-PLAIN	B5L345C3	172830	28326	1.0	1	28326	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	161409	26455	1.0	1	26455	0
708	809811	HOPPER-COVERED	B5L347C3	84510	13851	1.0	1	13851	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	188023	30817	1.0	1	30817	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	80327	13165	1.0	1	13165	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	852.3177	139.6949	1.0	1	139.6949	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	11398	1868	1.0	1	1868	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	961.07	157.5194	1.0	1	157.5194	0
716	809819	FLAT-OTHER	B5L355C3	25353	4155	1.0	1	4155	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	20314	3329	1.0	1	3329	0
718	809822	CABOOSE	B5L357C3	1370	224.7027	1.0	1	224.7027	0
719	809821	AUTO RACKS	B5L358C3	117199	19208	1.0	1	19208	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	2701	442.781	1.0	1	442.781	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	429.7819	70.44125	1.0	1	70.44125	0
722	809827	OTHER TRAILERS	B5L361C3	55145	9038	1.0	1	9038	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	6129	1004	1.0	1	1004	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2370	388.5139	1.0	1	388.5139	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	106974	17533	B3L632C3	1	17533	0
732	909857	WORK RUNNING PORTION	B5L524C3	150536	24672	B3L633C3	1	24672	0
733	909857	WORK SWITCHING PORTION	B5L524C4	8775	1438	B3L633C3	1	1438	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	506864	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	625.3661
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	652.057
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	702.98
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	739.1765
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	760.229
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2271
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2151
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2285
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2314
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2326
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	173800
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	168228
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	179303
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	183243
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	185197

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		LOADED CARS				LOADED				EQUATED	
		RATIO CARS	GIVEN			RATIO	& EMPTY CARS			INTERCH	CARS GIVEN
LINE	SOURCE OF	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	DISTRIBUTION	
	C5	TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	OF C10	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
201	AlL541C9	.18017	0	B3L835C3	0	0	AlL501C7	.55	0		0
202	AlL542C9	.5902	16.63314	B3L836C3	2.07922	34.58397	AlL502C7	.55	19.02118		.01175
203	AlL543C9	.64598	197.8214	B3L837C3	2.00115	395.8694	AlL503C7	.55	217.7282		.13455
204	AlL544C9	.0801	77.13034	B3L838C3	1.90201	146.7023	AlL504C7	.55	80.68627		.04988
205	AlL545C9	.29465	148.5557	B3L839C3	1.97907	294.0026	AlL505C7	.55	161.7014		.09991
206	AlL546C9	.29904	293.2844	B3L840C3	2.04469	599.6749	AlL506C7	.55	329.8212		.20388
207	AlL547C9	.07088	69.58516	B3L841C3	1.99498	138.8209	AlL507C7	.55	76.35149		.04718
208	AlL548C9	.15138	167.0623	B3L842C3	2.022	337.7994	AlL508C7	.55	185.7897		.11488
209	AlL549C9	1.0582	7.37567	B3L843C3	1.97022	14.53167	AlL509C7	.55	7.99242		.0049391
210	AlL550C9	.89516	7.06279	B3L844C3	1.85098	13.07311	AlL510C7	.55	7.19021		.0044434
211	AlL551C9	.10124	354.2856	B3L845C3	1.09545	388.1018	AlL511C7	.55	213.456		.13193
212	AlL552C9	.13508	55.59333	B3L846C3	1.65024	91.74248	AlL512C7	.55	50.45837		.03114
213	AlL553C9	1	.428	B3L847C3	4.62	1.97736	AlL513C7	.55	1.08755		.0006720
214	AlL554C9	.64095	58.98515	B3L848C3	2.13151	125.7271	AlL514C7	.55	69.14993		.04273
215	AlL555C9	.39515	225.5993	B3L852C3	1.59362	359.5203	AlL515C7	.55	197.7362		.12221
216	XX	XX	XX	XX	XX	2942	XX	XX	1618		
217	XX	XX	XX	XX	XX	XX	XX	XX	.06814	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	11842	XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	1.65671	ALL502C8	1.5	2.48507	.00329217
203	ALL503C11	.03266	20.00259	ALL503C8	1.5	30.00389	.03975
204	ALL504C11	.03266	62.8996	ALL504C8	1.5	94.34941	.12499
205	ALL505C11	.03266	32.93164	ALL505C8	1.5	49.39746	.06544
206	ALL506C11	.03266	64.05978	ALL506C8	1.5	96.08967	.1273
207	ALL507C11	.03266	64.12249	ALL507C8	1.5	96.18374	.12742
208	ALL508C11	.03266	72.08351	ALL508C8	1.5	108.1253	.14324
209	ALL509C11	.03266	.45527	ALL509C8	1.5	.6829	.00090469
210	ALL510C11	.03266	.51536	ALL510C8	1.5	.77304	.00102411
211	ALL511C11	.03266	114.288	ALL511C8	1.5	171.432	.22711
212	ALL512C11	.03266	26.88287	ALL512C8	1.5	40.3243	.05342
213	ALL513C11	.03266	.02796	ALL513C8	1.5	.04193	.00005555
214	ALL514C11	.03266	6.01102	ALL514C8	1.5	9.01653	.01194
215	ALL515C11	.03266	37.29096	ALL515C8	1.5	55.93645	.0741
216	XX	XX	503.2278	XX	XX	754.8417	1
217	XX	XX	XX	XX	XX	.03179	XX
218	XX	XX	XX	XX	XX	5524	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	2.36918	ALL502C9	1.2	2.84302	.00329217
203	ALL523C14	.0467	28.60471	ALL503C9	1.2	34.32565	.03975
204	ALL524C14	.0467	89.94957	ALL504C9	1.2	107.9395	.12499
205	ALL525C14	.0467	47.09389	ALL505C9	1.2	56.51267	.06544
206	ALL526C14	.0467	91.60869	ALL506C9	1.2	109.9304	.1273
207	ALL527C14	.0467	91.69836	ALL507C9	1.2	110.038	.12742
208	ALL528C14	.0467	103.083	ALL508C9	1.2	123.6996	.14324
209	ALL529C14	.0467	.65105	ALL509C9	1.2	.78126	.00090469
210	ALL530C14	.0467	.73699	ALL510C9	1.2	.88439	.00102411
211	ALL531C14	.0467	163.4376	ALL511C9	1.2	196.1251	.22711
212	ALL532C14	.0467	38.44384	ALL512C9	1.2	46.13261	.05342
213	ALL533C14	.0467	.03998	ALL513C9	1.2	.04797	.00005555
214	ALL534C14	.0467	8.59606	ALL514C9	1.2	10.31527	.01194
215	ALL535C14	.0467	53.32794	ALL515C9	1.2	63.99353	.0741
216	XX	XX	719.6409	XX	XX	863.5691	1
217	XX	XX	XX	XX	XX	.03636	XX
218	XX	XX	XX	XX	XX	6320	XX



NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	OF & EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L216C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
201	A1L236C3	0	A1L561C1		200	0	A1L501C10	.25	0	0	0
202	A1L237C3	29789	A1L562C1		200	148.945	A1L502C10	.25	37.23625	.00729784	112.3131
203	A1L238C3	300596	A1L563C1		200	1502	A1L503C10	.25	375.745	.07364	1270
204	A1L239C3	471703	A1L564C1		200	2358	A1L504C10	.25	589.6287	.11556	2798
205	A1L240C3	239260	A1L565C1		200	1196	A1L505C10	.25	299.075	.05861	1575
206	A1L241C3	817059	A1L566C1		200	4085	A1L506C10	.25	1021	.20017	3518
207	A1L242C3	211747	A1L567C1		200	1058	A1L507C10	.25	264.6838	.05187	2510
208	A1L243C3	339845	A1L568C1		200	1699	A1L508C10	.25	424.8063	.08326	3049
209	A1L244C3	11577	A1L569C1		200	57.885	A1L509C10	.25	14.47125	.00283618	37.86783
210	A1L245C3	11204	A1L570C1		200	56.02	A1L510C10	.25	14.005	.00274481	38.63264
211	A1L246C3	524099	A1L571C1		200	2620	A1L511C10	.25	655.1238	.1284	4735
212	A1L247C3	250223	A1L572C1		200	1251	A1L512C10	.25	312.7788	.0613	1272
213	A1L248C3	693	A1L573C1		200	3.465	A1L513C10	.25	.86625	.00016977	2.89971
214	A1L249C3	90233	A1L574C1		200	451.165	A1L514C10	.25	112.7913	.02211	385.327
215	A1L253C3	783865	A1L575C1		200	3919	A1L515C10	.25	979.8313	.19203	2439
216	XX	XX	XX	XX		20409	XX	XX	5102	1	23747
217	XX	XX	XX	XX		XX	XX	XX	.21486	XX	XX
218	XX	XX	XX	XX		XX	XX	XX	37342	XX	XX

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)	
201			0		0		0		0		0		0		0		0
202	371.2604		139.2104		18.18749		20.80721		272.5212		821.9867	7.31871	4.02529	10.97806	8.78245	1.82968	
203	4482		1593		219.5897		251.2193		2749		9296	7.31871	4.02529	10.97806	8.78245	1.82968	
204	14095		590.5191		690.5156		789.9774		4315		20481	7.31871	4.02529	10.97806	8.78245	1.82968	
205	7379		1183		361.5255		413.5996		2188		11527	7.31871	4.02529	10.97806	8.78245	1.82968	
206	14355		2413		703.252		804.5484		7474		25751	7.31871	4.02529	10.97806	8.78245	1.82968	
207	14369		558.7941		703.9405		805.336		1937		18374	7.31871	4.02529	10.97806	8.78245	1.82968	
208	16153		1359		791.3371		905.3212		3109		22318	7.31871	4.02529	10.97806	8.78245	1.82968	
209	102.0228		58.49416		4.99794		5.71785		105.9108		277.1435	7.31871	4.02529	10.97806	8.78245	1.82968	
210	115.4892		52.62303		5.65764		6.47257		102.4985		282.7409	7.31871	4.02529	10.97806	8.78245	1.82968	
211	25611		1562		1254		1435		4794		34658	7.31871	4.02529	10.97806	8.78245	1.82968	
212	6024		369.2899		295.1217		337.631		2289		9315	7.31871	4.02529	10.97806	8.78245	1.82968	
213	6.26481		7.95944		.3069		.35111		6.33983		21.2221	7.31871	4.02529	10.97806	8.78245	1.82968	
214	1347		506.088		65.98933		75.49444		825.486		2820	7.31871	4.02529	10.97806	8.78245	1.82968	
215	8356		1447		409.3824		468.3498		7171		17852	7.31871	4.02529	10.97806	8.78245	1.82968	
216	112770		11842		5524		6320		37342		XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	25.9275	AlL502C5	1.8	46.6695	.00318246
223	BOX CAR EQUIPPED	AlL345C16	302.561	AlL503C5	2	605.121	.04126
224	GONDOLA PLAIN	AlL348C16	941.853	AlL504C5	2	1883	.12845
225	GONDOLA EQUIPPED	AlL349C16	429.094	AlL505C5	2	858.1871	.05852
226	COVERED HOPPER	AlL352C16	927.335	AlL506C5	2	1854	.12647
227	HOPPER OT	AlL353C16	922.632	AlL507C5	2	1845	.12583
228	HOPPER S/S	AlL354C16	1084	AlL508C5	2	2168	.14787
229	REFR MECHANICAL	AlL356C16	7.1125	AlL509C5	2	14.225	.00097002
230	REFR NON MECHANICAL	AlL355C16	8.092	AlL510C5	2	16.184	.00110361
231	FLAT TOFC/COFC	AlL357C16	3293	AlL511C5	1	3293	.22458
232	FLAT MULTILEVEL	AlL358C16	411.6	AlL512C5	2	823.2	.05614
233	FLAT GENERAL	AlL359C16	.534	AlL513C5	2	1.068	.00007283
234	FLAT OTHER	AlL360C16	90.41201	AlL514C5	2	180.824	.01233
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	536.793	AlL515C5	2	1073	.07321
236	TOTAL ALL CARS: SUM L221 -235	XX	8981	XX	XX	14664	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.6491	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	109196	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
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## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	1.52418	ALL502C8	1.5	2.28627	.00318246
223	ALL503C11	.03266	19.76265	ALL503C8	1.5	29.64397	.04126
224	ALL504C11	.03266	61.51993	ALL504C8	1.5	92.27989	.12845
225	ALL505C11	.03266	28.02753	ALL505C8	1.5	42.0413	.05852
226	ALL506C11	.03266	60.57167	ALL506C8	1.5	90.8575	.12647
227	ALL507C11	.03266	60.26445	ALL507C8	1.5	90.39668	.12583
228	ALL508C11	.03266	70.82105	ALL508C8	1.5	106.2316	.14787
229	ALL509C11	.03266	.46457	ALL509C8	1.5	.69686	.00097002
230	ALL510C11	.03266	.52855	ALL510C8	1.5	.79283	.00110361
231	ALL511C11	.03266	107.5585	ALL511C8	1.5	161.3378	.22458
232	ALL512C11	.03266	26.88489	ALL512C8	1.5	40.32734	.05614
233	ALL513C11	.03266	.03488	ALL513C8	1.5	.05232	.00007283
234	ALL514C11	.03266	5.90553	ALL514C8	1.5	8.8583	.01233
235	ALL515C11	.03266	35.06228	ALL515C8	1.5	52.59342	.07321
236	XX	XX	478.9307	XX	XX	718.3959	1
237	XX	XX	XX	XX	XX	.0318	XX
238	XX	XX	XX	XX	XX	5349	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	2.17965	ALL502C9	1.2	2.61558	.00318246
223	ALL523C14	.0467	28.26157	ALL503C9	1.2	33.91389	.04126
224	ALL524C14	.0467	87.97657	ALL504C9	1.2	105.5719	.12845
225	ALL525C14	.0467	40.08077	ALL505C9	1.2	48.09693	.05852
226	ALL526C14	.0467	86.62051	ALL506C9	1.2	103.9446	.12647
227	ALL527C14	.0467	86.18117	ALL507C9	1.2	103.4174	.12583
228	ALL528C14	.0467	101.2776	ALL508C9	1.2	121.5332	.14787
229	ALL529C14	.0467	.66436	ALL509C9	1.2	.79724	.00097002
230	ALL530C14	.0467	.75586	ALL510C9	1.2	.90703	.00110361
231	ALL531C14	.0467	153.814	ALL511C9	1.2	184.5769	.22458
232	ALL532C14	.0467	38.44674	ALL512C9	1.2	46.13609	.05614
233	ALL533C14	.0467	.04988	ALL513C9	1.2	.05986	.00007283
234	ALL534C14	.0467	8.44521	ALL514C9	1.2	10.13425	.01233
235	ALL535C14	.0467	50.14081	ALL515C9	1.2	60.16897	.07321
236	XX	XX	684.8947	XX	XX	821.8737	1
237	XX	XX	XX	XX	XX	.03638	XX
238	XX	XX	XX	XX	XX	6119	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	& EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	& EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0	A1L501C10	.25	0	0	0
222	A1L237C18	27143	A1L562C1		200	135.715	A1L502C10	.25	33.92875	.00698904	103.2556
223	A1L238C18	291186	A1L563C1		200	1455	A1L503C10	.25	363.9831	.07498	1248
224	A1L239C18	451537	A1L564C1		200	2257	A1L504C10	.25	564.4213	.11627	2709
225	A1L240C18	219297	A1L565C1		200	1096	A1L505C10	.25	274.1213	.05647	1373
226	A1L241C18	766921	A1L566C1		200	3834	A1L506C10	.25	958.6519	.19747	3316
227	A1L242C18	197764	A1L567C1		200	988.8201	A1L507C10	.25	247.205	.05092	2367
228	A1L243C18	340960	A1L568C1		200	1704	A1L508C10	.25	426.2	.08779	2997
229	A1L244C18	11506	A1L569C1		200	57.5325	A1L509C10	.25	14.38313	.0029628	38.13639
230	A1L245C18	11563	A1L570C1		200	57.815	A1L510C10	.25	14.45375	.00297735	40.18746
231	A1L246C18	500208	A1L571C1		200	2501	A1L511C10	.25	625.26	.1288	4463
232	A1L247C18	230639	A1L572C1		200	1153	A1L512C10	.25	288.2987	.05939	1240
233	A1L248C18	904	A1L573C1		200	4.52	A1L513C10	.25	1.13	.00023277	2.45952
234	A1L249C18	88904	A1L574C1		200	444.52	A1L514C10	.25	111.13	.02289	382.3497
235	A1L253C18	745118	A1L575C1		200	3725	A1L515C10	.25	931.3976	.19186	2308
236	XX	XX	XX	XX		19418	XX	XX	4854	1	22592
237	XX	XX	XX	XX		XX	XX	XX	.21488	XX	XX
238	XX	XX	XX	XX		XX	XX	XX	36148	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	30.43467	ALL502C5	1.8	54.7824	.00351889
243	BOX CAR EQUIPPED	ALL345C17	333.142	ALL503C5	2	666.284	.0428
244	GONDOLA PLAIN	ALL348C17	1012	ALL504C5	2	2024	.13005
245	GONDOLA EQUIPPED	ALL349C17	475.555	ALL505C5	2	951.1094	.06109
246	COVERED HOPPER	ALL352C17	957.054	ALL506C5	2	1914	.12295
247	HOPPER OT	ALL353C17	984.24	ALL507C5	2	1968	.12644
248	HOPPER S/S	ALL354C17	1142	ALL508C5	2	2284	.14671
249	REFR MECHANICAL	ALL356C17	7.362	ALL509C5	2	14.724	.00094578
250	REFR NON MECHANICAL	ALL355C17	9.15667	ALL510C5	2	18.31333	.00117634
251	FLAT TOFC/COFC	ALL357C17	3422	ALL511C5	1	3422	.21983
252	FLAT MULTILEVEL	ALL358C17	472.802	ALL512C5	2	945.6034	.06074
253	FLAT GENERAL	ALL359C17	.68467	ALL513C5	2	1.36933	.00008796
254	FLAT OTHER	ALL360C17	103.545	ALL514C5	2	207.09	.0133
255	ALL OTHER CAR TYPES	ALL363C17	547.592	ALL515C5	2	1095	.07035
256	TOTAL ALL CARS: SUM L241 -255	XX	9498	XX	XX	15568	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.65024	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	116589	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		EQUATED		DISTRIBUTION OF C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS C6 *C7 (8)	SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)		
241	AlL541C63	.18155	0	B3L835C15	0	0	AlL501C7	.55	0	0	0	
242	AlL542C63	.58159	17.70059	B3L836C15	2.04687	36.23086	AlL502C7	.55	19.92698	.0121		
243	AlL543C63	.63369	211.1076	B3L837C15	2.01674	425.7486	AlL503C7	.55	234.1617	.14214		
244	AlL544C63	.0652	66.0004	B3L838C15	1.91324	126.2747	AlL504C7	.55	69.45111	.04216		
245	AlL545C63	.30212	143.6738	B3L839C15	2.05186	294.7992	AlL505C7	.55	162.1396	.09842		
246	AlL546C63	.29897	286.1271	B3L840C15	2.05013	586.5992	AlL506C7	.55	322.6296	.19584		
247	AlL547C63	.0899	88.48432	B3L841C15	2.00853	177.7232	AlL507C7	.55	97.74777	.05933		
248	AlL548C63	.154	175.8694	B3L842C15	2.01804	354.9113	AlL508C7	.55	195.2012	.11849		
249	AlL549C63	1.03831	7.64403	B3L843C15	1.964	15.01289	AlL509C7	.55	8.25709	.00501218		
250	AlL550C63	.9293	8.50929	B3L844C15	1.85328	15.77013	AlL510C7	.55	8.67357	.00526499		
251	AlL551C63	.09844	336.9076	B3L845C15	1.11675	376.2429	AlL511C7	.55	206.9336	.12561		
252	AlL552C63	.10687	50.5274	B3L846C15	1.57766	79.71497	AlL512C7	.55	43.84323	.02661		
253	AlL553C63	.36467	.24968	B3L847C15	2.93947	.73392	AlL513C7	.55	.40366	.00024503		
254	AlL554C63	.64594	66.88378	B3L848C15	2.12361	142.0352	AlL514C7	.55	78.11936	.04742		
255	AlL555C63	.42251	231.3609	B3L852C15	1.57107	363.4841	AlL515C7	.55	199.9162	.12135		
256	XX	XX	XX	XX	XX	2995	XX	XX	1647		1	
257	XX	XX	XX	XX	XX	XX	XX	XX	.06881	XX		
258	XX	XX	XX	XX	XX	XX	XX	XX	12337	XX		

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	1.78914	ALL502C8	1.5	2.68371	.00351889
243	ALL503C11	.03266	21.76017	ALL503C8	1.5	32.64026	.0428
244	ALL504C11	.03266	66.12142	ALL504C8	1.5	99.18213	.13005
245	ALL505C11	.03266	31.06228	ALL505C8	1.5	46.59342	.06109
246	ALL506C11	.03266	62.51288	ALL506C8	1.5	93.76932	.12295
247	ALL507C11	.03266	64.2886	ALL507C8	1.5	96.4329	.12644
248	ALL508C11	.03266	74.59474	ALL508C8	1.5	111.8921	.14671
249	ALL509C11	.03266	.48087	ALL509C8	1.5	.72131	.00094578
250	ALL510C11	.03266	.5981	ALL510C8	1.5	.89714	.00117634
251	ALL511C11	.03266	111.7715	ALL511C8	1.5	167.6572	.21983
252	ALL512C11	.03266	30.88246	ALL512C8	1.5	46.32369	.06074
253	ALL513C11	.03266	.04472	ALL513C8	1.5	.06708	.00008796
254	ALL514C11	.03266	6.76335	ALL514C8	1.5	10.14503	.0133
255	ALL515C11	.03266	35.76762	ALL515C8	1.5	53.65143	.07035
256	XX	XX	508.4378	XX	XX	762.6568	1
257	XX	XX	XX	XX	XX	.03185	XX
258	XX	XX	XX	XX	XX	5711	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	2.55856	ALL502C9	1.2	3.07027	.00351889
243	ALL523C14	.0467	31.11813	ALL503C9	1.2	37.34176	.0428
244	ALL524C14	.0467	94.55693	ALL504C9	1.2	113.4683	.13005
245	ALL525C14	.0467	44.42061	ALL505C9	1.2	53.30474	.06109
246	ALL526C14	.0467	89.39654	ALL506C9	1.2	107.2758	.12295
247	ALL527C14	.0467	91.9359	ALL507C9	1.2	110.3231	.12644
248	ALL528C14	.0467	106.6742	ALL508C9	1.2	128.009	.14671
249	ALL529C14	.0467	.68767	ALL509C9	1.2	.8252	.00094578
250	ALL530C14	.0467	.85531	ALL510C9	1.2	1.02637	.00117634
251	ALL531C14	.0467	159.8388	ALL511C9	1.2	191.8066	.21983
252	ALL532C14	.0467	44.16346	ALL512C9	1.2	52.99616	.06074
253	ALL533C14	.0467	.06395	ALL513C9	1.2	.07674	.00008796
254	ALL534C14	.0467	9.67193	ALL514C9	1.2	11.60632	.0133
255	ALL535C14	.0467	51.14948	ALL515C9	1.2	61.37937	.07035
256	XX	XX	727.0915	XX	XX	872.5098	1
257	XX	XX	XX	XX	XX	.03644	XX
258	XX	XX	XX	XX	XX	6534	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	C29+C30+C31	CAR	O&T	CHANGE	C31/C13	C32/C18	C33/C24	I & I		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)	(39)
241		0		0		0		0		0		0		0		0		0		0
242	410.2669		149.2337		20.09836		22.99333		282.2022		884.7945	7.48903	4.11897	11.23354		8.98683		1.87226		
243	4989		1753		244.4438		279.6535		2933		10201	7.48903	4.11897	11.23354		8.98683		1.87226		
244	15162		520.1213		742.7777		849.7674		4589		21864	7.48903	4.11897	11.23354		8.98683		1.87226		
245	7122		1214		348.9394		399.2007		2241		11326	7.48903	4.11897	11.23354		8.98683		1.87226		
246	14334		2416		702.241		803.3917		7332		25589	7.48903	4.11897	11.23354		8.98683		1.87226		
247	14742		732.0358		722.1886		826.2126		1945		18967	7.48903	4.11897	11.23354		8.98683		1.87226		
248	17105		1461		837.963		958.6633		3446		23809	7.48903	4.11897	11.23354		8.98683		1.87226		
249	110.2684		61.83757		5.40189		6.17997		108.2726		291.9605	7.48903	4.11897	11.23354		8.98683		1.87226		
250	137.1491		64.9566		6.71873		7.68649		121.1662		337.6771	7.48903	4.11897	11.23354		8.98683		1.87226		
251	25630		1549		1255		1436		4676		34548	7.48903	4.11897	11.23354		8.98683		1.87226		
252	7081		328.3432		346.9194		396.8897		2391		10544	7.48903	4.11897	11.23354		8.98683		1.87226		
253	10.25498		3.02299		.50238		.57474		10.75924		25.11432	7.48903	4.11897	11.23354		8.98683		1.87226		
254	1550		585.0381		75.9764		86.92004		969.6606		3268	7.48903	4.11897	11.23354		8.98683		1.87226		
255	8201		1497		401.797		459.6718		7081		17642	7.48903	4.11897	11.23354		8.98683		1.87226		
256	116589		12337		5711		6534		38130		XX	XX	XX	XX		XX		XX		
257	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		
258	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	34.766	A1L502C5	1.8	62.5788	.00386994
263	BOX CAR EQUIPPED	A1L345C18	363.141	A1L503C5	2	726.281	.04491
264	GONDOLA PLAIN	A1L348C18	1056	A1L504C5	2	2112	.13064
265	GONDOLA EQUIPPED	A1L349C18	514.777	A1L505C5	2	1029	.06367
266	COVERED HOPPER	A1L352C18	980.834	A1L506C5	2	1961	.12131
267	HOPPER OT	A1L353C18	973.5	A1L507C5	2	1946	.1204
268	HOPPER S/S	A1L354C18	1174	A1L508C5	2	2349	.1453
269	REFR MECHANICAL	A1L356C18	7.51625	A1L509C5	2	15.0325	.00092963
270	REFR NON MECHANICAL	A1L355C18	10.16025	A1L510C5	2	20.3205	.00125664
271	FLAT TOFC/COFC	A1L357C18	3512	A1L511C5	1	3512	.21722
272	FLAT MULTILEVEL	A1L358C18	544.241	A1L512C5	2	1088	.06731
273	FLAT GENERAL	A1L359C18	.871	A1L513C5	2	1.742	.00010773
274	FLAT OTHER	A1L360C18	115.433	A1L514C5	2	230.866	.01428
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	556.131	A1L515C5	2	1112	.06878
276	TOTAL ALL CARS: SUM L261 -275	XX	9844	XX	XX	16170	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.65081	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	119256	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	2.04376	ALL502C8	1.5	3.06564	.00386994
263	ALL503C11	.03266	23.71961	ALL503C8	1.5	35.57942	.04491
264	ALL504C11	.03266	68.99301	ALL504C8	1.5	103.4895	.13064
265	ALL505C11	.03266	33.62417	ALL505C8	1.5	50.43626	.06367
266	ALL506C11	.03266	64.06612	ALL506C8	1.5	96.09918	.12131
267	ALL507C11	.03266	63.58706	ALL507C8	1.5	95.38059	.1204
268	ALL508C11	.03266	76.73661	ALL508C8	1.5	115.1049	.1453
269	ALL509C11	.03266	.49095	ALL509C8	1.5	.73642	.00092963
270	ALL510C11	.03266	.66365	ALL510C8	1.5	.99547	.00125664
271	ALL511C11	.03266	114.7159	ALL511C8	1.5	172.0739	.21722
272	ALL512C11	.03266	35.54873	ALL512C8	1.5	53.3231	.06731
273	ALL513C11	.03266	.05689	ALL513C8	1.5	.08534	.00010773
274	ALL514C11	.03266	7.53985	ALL514C8	1.5	11.30978	.01428
275	ALL515C11	.03266	36.32538	ALL515C8	1.5	54.48808	.06878
276	XX	XX	528.1117	XX	XX	792.1676	1
277	XX	XX	XX	XX	XX	.03188	XX
278	XX	XX	XX	XX	XX	5842	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	2.92268	ALL502C9	1.2	3.50722	.00386994
263	ALL523C14	.0467	33.92023	ALL503C9	1.2	40.70428	.04491
264	ALL524C14	.0467	98.66344	ALL504C9	1.2	118.3961	.13064
265	ALL525C14	.0467	48.08425	ALL505C9	1.2	57.7011	.06367
266	ALL526C14	.0467	91.61775	ALL506C9	1.2	109.9413	.12131
267	ALL527C14	.0467	90.93268	ALL507C9	1.2	109.1192	.1204
268	ALL528C14	.0467	109.7372	ALL508C9	1.2	131.6846	.1453
269	ALL529C14	.0467	.70208	ALL509C9	1.2	.84249	.00092963
270	ALL530C14	.0467	.94905	ALL510C9	1.2	1.13886	.00125664
271	ALL531C14	.0467	164.0495	ALL511C9	1.2	196.8594	.21722
272	ALL532C14	.0467	50.83647	ALL512C9	1.2	61.00376	.06731
273	ALL533C14	.0467	.08136	ALL513C9	1.2	.09763	.00010773
274	ALL534C14	.0467	10.78237	ALL514C9	1.2	12.93884	.01428
275	ALL535C14	.0467	51.94711	ALL515C9	1.2	62.33654	.06878
276	XX	XX	755.2262	XX	XX	906.2714	1
277	XX	XX	XX	XX	XX	.03647	XX
278	XX	XX	XX	XX	XX	6683	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]



## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	2.32331	ALL502C8	1.5	3.48497	.00430279
283	ALL503C11	.03266	25.40224	ALL503C8	1.5	38.10336	.04705
284	ALL504C11	.03266	69.92873	ALL504C8	1.5	104.8931	.12951
285	ALL505C11	.03266	35.61976	ALL505C8	1.5	53.42964	.06597
286	ALL506C11	.03266	64.37842	ALL506C8	1.5	96.56763	.11923
287	ALL507C11	.03266	64.80411	ALL507C8	1.5	97.20617	.12002
288	ALL508C11	.03266	77.19845	ALL508C8	1.5	115.7977	.14297
289	ALL509C11	.03266	.50295	ALL509C8	1.5	.75442	.00093146
290	ALL510C11	.03266	.74018	ALL510C8	1.5	1.11028	.00137082
291	ALL511C11	.03266	116.4117	ALL511C8	1.5	174.6175	.2156
292	ALL512C11	.03266	38.13596	ALL512C8	1.5	57.20394	.07063
293	ALL513C11	.03266	.05718	ALL513C8	1.5	.08577	.0001059
294	ALL514C11	.03266	8.1833	ALL514C8	1.5	12.27495	.01516
295	ALL515C11	.03266	36.26905	ALL515C8	1.5	54.40358	.06717
296	XX	XX	539.9553	XX	XX	809.9329	1
297	XX	XX	XX	XX	XX	.03183	XX
298	XX	XX	XX	XX	XX	5895	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	3.32245	ALL502C9	1.2	3.98694	.00430279
283	ALL523C14	.0467	36.32647	ALL503C9	1.2	43.59176	.04705
284	ALL524C14	.0467	100.0016	ALL504C9	1.2	120.0019	.12951
285	ALL525C14	.0467	50.93804	ALL505C9	1.2	61.12565	.06597
286	ALL526C14	.0467	92.06435	ALL506C9	1.2	110.4772	.11923
287	ALL527C14	.0467	92.67312	ALL507C9	1.2	111.2077	.12002
288	ALL528C14	.0467	110.3976	ALL508C9	1.2	132.4772	.14297
289	ALL529C14	.0467	.71924	ALL509C9	1.2	.86309	.00093146
290	ALL530C14	.0467	1.0585	ALL510C9	1.2	1.2702	.00137082
291	ALL531C14	.0467	166.4745	ALL511C9	1.2	199.7694	.21559
292	ALL532C14	.0467	54.53632	ALL512C9	1.2	65.44358	.07063
293	ALL533C14	.0467	.08177	ALL513C9	1.2	.09812	.0001059
294	ALL534C14	.0467	11.70253	ALL514C9	1.2	14.04304	.01516
295	ALL535C14	.0467	51.86655	ALL515C9	1.2	62.23987	.06717
296	XX	XX	772.163	XX	XX	926.5958	1
297	XX	XX	XX	XX	XX	.03642	XX
298	XX	XX	XX	XX	XX	6744	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 /L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		+C3+C10+C15 +C20+C26 (28)
281	A1L236C27	.4	A1L561C1	200	.002	A1L501C10	.25	.0005	.00000009	.0005
282	A1L237C27	36683	A1L562C1	200	183.419	A1L502C10	.25	45.85475	.00850213	149.4986
283	A1L238C27	361676	A1L563C1	200	1808	A1L503C10	.25	452.0955	.08383	1579
284	A1L239C27	495014	A1L564C1	200	2475	A1L504C10	.25	618.7685	.11473	3053
285	A1L240C27	261563	A1L565C1	200	1307	A1L505C10	.25	326.9545	.06062	1705
286	A1L241C27	798456	A1L566C1	200	3992	A1L506C10	.25	998.0705	.18506	3528
287	A1L242C27	225395	A1L567C1	200	1126	A1L507C10	.25	281.7448	.05224	2580
288	A1L243C27	390776	A1L568C1	200	1953	A1L508C10	.25	488.4708	.09057	3279
289	A1L244C27	11711	A1L569C1	200	58.555	A1L509C10	.25	14.63875	.00271424	40.25504
290	A1L245C27	16271	A1L570C1	200	81.35601	A1L510C10	.25	20.339	.00377114	55.75847
291	A1L246C27	509255	A1L571C1	200	2546	A1L511C10	.25	636.5688	.11803	4807
292	A1L247C27	311007	A1L572C1	200	1555	A1L512C10	.25	388.7593	.07208	1724
293	A1L248C27	1330	A1L573C1	200	6.651	A1L513C10	.25	1.66275	.0003083	4.11535
294	A1L249C27	128006	A1L574C1	200	640.0321	A1L514C10	.25	160.008	.02967	530.474
295	A1L253C27	767510	A1L575C1	200	3837	A1L515C10	.25	959.3884	.17788	2406
296	XX	XX	XX	XX	21573	XX	XX	5393	1	25444
297	XX	XX	XX	XX	XX	XX	XX	.21197	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	39255	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
281	0		0		0		0		.00363929		.00363929		0		0		0	1.81965
282	517.7878		182.2077		25.36565		29.01932		333.7577		1088	7.27859	4.00322		10.91788		8.7343	1.81965
283	5661		1948		277.3385		317.2864		3290		11495	7.27859	4.00322		10.91788		8.7343	1.81965
284	15584		496.7462		763.4733		873.4441		4503		22222	7.27859	4.00322		10.91788		8.7343	1.81965
285	7938		1258		388.8922		444.9083		2379		12410	7.27859	4.00322		10.91788		8.7343	1.81965
286	14347		2563		702.8758		804.1179		7264		25682	7.27859	4.00322		10.91788		8.7343	1.81965
287	14442		775.1363		707.5233		809.435		2050		18785	7.27859	4.00322		10.91788		8.7343	1.81965
288	17204		1303		842.8433		964.2464		3555		23871	7.27859	4.00322		10.91788		8.7343	1.81965
289	112.0902		62.58692		5.49113		6.28207		106.5494		292.9997	7.27859	4.00322		10.91788		8.7343	1.81965
290	164.9619		75.51524		8.08123		9.24525		148.0391		405.8428	7.27859	4.00322		10.91788		8.7343	1.81965
291	25944		1685		1270		1454		4633		34988	7.27859	4.00322		10.91788		8.7343	1.81965
292	8499		329.761		416.3637		476.3367		2829		12551	7.27859	4.00322		10.91788		8.7343	1.81965
293	12.74335		3.76965		.62428		.7142		12.10247		29.95394	7.27859	4.00322		10.91788		8.7343	1.81965
294	1823		681.1297		89.34429		102.2134		1164		3861	7.27859	4.00322		10.91788		8.7343	1.81965
295	8083		1597		395.9811		453.0182		6982		17512	7.27859	4.00322		10.91788		8.7343	1.81965
296	120337		12964		5895		6744		39255		XX	XX		XX	XX		XX	XX
297	XX		XX		XX		XX		XX		XX	XX		XX	XX		XX	XX
298	XX		XX		XX		XX		XX		XX	XX		XX	XX		XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

				LOADED & EMPTY		CARS		MILES PER CAR	
LINE	IDENTIFICATION	SOURCE	CAR MILES		SOURCE	INTERCHANGED	TWO ROADS	C1/C2	TWO ROADS
				(1)			(2)	(3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8		0			0
302	BOX CAR 50 FOOT	A1L237C3	29789	B6L202C8		34.58397			861.353
303	BOX CAR EQUIPPED	A1L238C3	300596	B6L203C8		395.8694			759.3313
304	GONDOLA PLAIN	A1L239C3	471703	B6L204C8		146.7023			3215
305	GONDOLA EQUIPPED	A1L240C3	239260	B6L205C8		294.0026			813.8025
306	COVERED HOPPER	A1L241C3	817059	B6L206C8		599.6749			1362
307	HOPPER OT	A1L242C3	211747	B6L207C8		138.8209			1525
308	HOPPER S/S	A1L243C3	339845	B6L208C8		337.7994			1006
309	REFER MECHANICAL	A1L244C3	11577	B6L209C8		14.53167			796.6738
310	REFER NON MECH	A1L245C3	11204	B6L210C8		13.07311			857.0265
311	FLAT TOFC/COFC	A1L246C3	524099	B6L211C8		388.1018			1350
312	FLAT MULTILEVEL	A1L247C3	250223	B6L212C8		91.74248			2727
313	FLAT GENERAL	A1L248C3	693	B6L213C8		1.97736			350.4673
314	FLAT OTHER	A1L249C3	90233	B6L214C8		125.7271			717.6892
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	783865	B6L215C8		359.5203			2180
316	ALL CARS	A1L254C3	4081893	B6L216C8		2942			1387

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	72566
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	70013
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	73339
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	75468
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	77206
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	3889
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	3678
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	3858
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	3975
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4067
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	625.3661
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	652.057
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	702.98
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	739.1765
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	760.229
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3263
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3026
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3155
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3236
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3307
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	AlL201C3	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	AlL202C3	15334	.21131	.21131	0	689.6526	28.73553	28.73553	533.625	
203	BOX EQUIPPED	AlL203C3	275256	3.79313	3.79313	0	12379	515.823	515.8227	533.625	
204	GONDOLA PLAIN	AlL204C3	360671	4.97019	4.97019	0	16221	675.888	675.8883	533.625	
205	GONDOLA EQUIPPED	AlL205C3	219130	3.0197	3.0197	0	9855	410.644	410.6441	533.625	
206	COVERED HOPPER	AlL206C3	243034	3.3491	3.3491	0	10930	455.439	455.4395	533.625	
207	HOPPER OTG	AlL207C3	167610	2.30973	2.30973	0	7538	314.097	314.0969	533.625	
208	HOPPER OTS	AlL208C3	61539	.84803	.84803	0	2767	115.323	115.3225	533.625	
209	REFRIG MECH	AlL209C3	6823	.09402	.09402	0	306.8671	12.78613	12.78613	533.625	
210	REFRIG NM	AlL210C3	9915	.13663	.13663	0	445.931	18.58046	18.58046	533.625	
211	FLAT TOFC	AlL211C3	124965	1.72207	1.72207	0	5620	234.181	234.1812	533.625	
212	FLAT MULTILEVEL	AlL212C3	34354	.47341	.47341	0	1545	64.37852	64.37852	533.625	
213	FLAT GENERAL	AlL213C3	677	.00932932	.00932932	0	30.44834	1.26868	1.26868	533.625	
214	FLAT OTHER	AlL214C3	51440	.70886	.70886	0	2313	96.39725	96.39725	533.625	
215	ALL OTHER CAR TYPES	AlL215C3	213108	2.93671	2.93671	0	9584	399.359	399.359	533.625	
216	TOTAL	AlL216C3	1783856	24.58222	24.58222	0	80229	3342	3342	533.625	

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)	C14 (16)		C9 /C15 (16)	
CAR DAYS RUNNING												
201	BOX 40 FOOT	AlL201C18	0	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	AlL202C18	14397	.20563	.20563	622.2559	622.2559	25.92733	25.92733	555.283		
203	BOX EQUIPPED	AlL203C18	267902	3.82644	3.82644	11579	11579	482.461	482.4614	555.283		
204	GONDOLA PLAIN	AlL204C18	349118	4.98643	4.98643	15089	15089	628.721	628.7212	555.283		
205	GONDOLA EQUIPPED	AlL205C18	199915	2.85538	2.85538	8640	8640	360.024	360.0238	555.283		
206	COVERED HOPPER	AlL206C18	227496	3.24931	3.24931	9832	9832	409.694	409.694	555.283		
207	HOPPER OTG	AlL207C18	154183	2.20219	2.20219	6663	6663	277.666	277.6658	555.283		
208	HOPPER OTS	AlL208C18	60878	.86952	.86952	2631	2631	109.634	109.6342	555.283		
209	REFRIG MECH	AlL209C18	6747	.09637	.09637	291.6352	291.6352	12.15147	12.15147	555.283		
210	REFRIG NM	AlL210C18	10201	.1457	.1457	440.8997	440.8997	18.37082	18.37082	555.283		
211	FLAT TOFC	AlL211C18	136931	1.95578	1.95578	5918	5918	246.597	246.5969	555.283		
212	FLAT MULTILEVEL	AlL212C18	30541	.43622	.43622	1320	1320	55.00171	55.00171	555.283		
213	FLAT GENERAL	AlL213C18	843	.01204	.01204	36.43549	36.43549	1.51815	1.51815	555.283		
214	FLAT OTHER	AlL214C18	49321	.70446	.70446	2131	2131	88.82232	88.82232	555.283		
215	ALL OTHER CAR TYPES	AlL215C18	215569	3.07897	3.07897	9317	9317	388.216	388.2157	555.283		
216	TOTAL	AlL216C18	1724044	24.62444	24.62444	74515	74515	3104	3104	555.283		



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL	CM (R)
					C18 (19)	C19*L118C1 (20)			CAR DAYS	PER
									C22 (23)	CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	15118	.20615	.20615	650.583	650.583	0	27.10762	557.728
203	BOX EQUIPPED	A1L203C21	291167	3.97014	3.97014	12529	12529	0	522.0608	557.728
204	GONDOLA PLAIN	A1L204C21	384412	5.24156	5.24156	16541	16541	0	689.2483	557.728
205	GONDOLA EQUIPPED	A1L205C21	217648	2.96769	2.96769	9365	9365	0	390.2414	557.728
206	COVERED HOPPER	A1L206C21	237172	3.2339	3.2339	10205	10205	0	425.2471	557.728
207	HOPPER OTG	A1L207C21	162258	2.21243	2.21243	6982	6982	0	290.927	557.728
208	HOPPER OTS	A1L208C21	63780	.86966	.86966	2744	2744	0	114.3569	557.728
209	REFRIG MECH	A1L209C21	7010	.09559	.09559	301.667	301.667	0	12.56946	557.728
210	REFRIG NM	A1L210C21	11576	.15785	.15785	498.1644	498.1644	0	20.75685	557.728
211	FLAT TOFC	A1L211C21	142843	1.9477	1.9477	6146	6146	0	256.1161	557.728
212	FLAT MULTILEVEL	A1L212C21	33136	.45182	.45182	1425	1425	0	59.41253	557.728
213	FLAT GENERAL	A1L213C21	1027	.01401	.01401	44.20797	44.20797	0	1.842	557.728
214	FLAT OTHER	A1L214C21	56709	.77325	.77325	2440	2440	0	101.6793	557.728
215	ALL OTHER CAR TYPES	A1L215C21	222984	3.04045	3.04045	9595	9595	0	399.8087	557.728
216	TOTAL	A1L216C21	1846844	25.18218	25.18218	79472	79472	0	3311	557.728

FOUR - YEAR AVERAGE										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL	CM (R)
					C26 (27)	C27*L119C1 (28)			CAR DAYS	PER
									C30 (31)	CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	AIL201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	AIL202C24	15920	.21095	.21095	682.638	682.638	28.44325	28.44325	559.711
203	BOX EQUIPPED	AIL203C24	315940	4.1864	4.1864	13547	13547	564.471	564.4708	559.711
204	GONDOLA PLAIN	AIL204C24	386984	5.12777	5.12777	16593	16593	691.4	691.4001	559.711
205	GONDOLA EQUIPPED	AIL205C24	226507	3.00135	3.00135	9712	9712	404.686	404.6857	559.711
206	COVERED HOPPER	AIL206C24	243833	3.23094	3.23094	10455	10455	435.641	435.6414	559.711
207	HOPPER OTG	AIL207C24	162483	2.153	2.153	6967	6967	290.298	290.298	559.711
208	HOPPER OTS	AIL208C24	62568	.82907	.82907	2682	2682	111.787	111.7867	559.711
209	REFRIG MECH	AIL209C24	7301	.09675	.09675	313.0723	313.0723	13.04468	13.04468	559.711
210	REFRIG NM	AIL210C24	12872	.17057	.17057	551.9635	551.9635	22.99848	22.99848	559.711
211	FLAT TOFC	AIL211C24	147208	1.9506	1.9506	6312	6312	263.008	263.0076	559.711
212	FLAT MULTILEVEL	AIL212C24	36727	.48666	.48666	1574	1574	65.61914	65.61914	559.711
213	FLAT GENERAL	AIL213C24	1120	.01485	.01485	48.05695	48.05695	2.00237	2.00237	559.711
214	FLAT OTHER	AIL214C24	64536	.85514	.85514	2767	2767	115.303	115.3028	559.711
215	ALL OTHER CAR TYPES	AIL215C24	228941	3.03362	3.03362	9816	9816	409.036	409.0357	559.711
216	TOTAL	AIL216C24	1912944	25.34767	25.34767	82025	82025	3417	3417	559.711

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.4	.00000518	.00000518	.01713	.01713	.000714	.00071395	560.263
202	BOX 50 FOOT	A1L202C27	16625	.21534	.21534	712.1997	712.1997	29.67499	29.67499	560.263
203	BOX EQUIPPED	A1L203C27	341738	4.42628	4.42628	14639	14639	609.96	609.9599	560.263
204	GONDOLA PLAIN	A1L204C27	387717	5.02182	5.02182	16608	16608	692.027	692.0274	560.263
205	GONDOLA EQUIPPED	A1L205C27	236389	3.06178	3.06178	10126	10126	421.925	421.9253	560.263
206	COVERED HOPPER	A1L206C27	249102	3.22645	3.22645	10670	10670	444.618	444.6175	560.263
207	HOPPER OTG	A1L207C27	176677	2.28837	2.28837	7568	7568	315.347	315.3472	560.263
208	HOPPER OTS	A1L208C27	60565	.78445	.78445	2594	2594	108.101	108.101	560.263
209	REFRIG MECH	A1L209C27	7757	.10047	.10047	332.2867	332.2867	13.84528	13.84528	560.263
210	REFRIG NM	A1L210C27	14918	.19323	.19323	639.0769	639.0769	26.6282	26.6282	560.263
211	FLAT TOFC	A1L211C27	149648	1.93829	1.93829	6410	6410	267.105	267.1045	560.263
212	FLAT MULTILEVEL	A1L212C27	38933	.50428	.50428	1667	1667	69.492	69.492	560.263
213	FLAT GENERAL	A1L213C27	1159	.01501	.01501	49.6481	49.6481	2.06867	2.06867	560.263
214	FLAT OTHER	A1L214C27	70527	.91348	.91348	3021	3021	125.882	125.8819	560.263
215	ALL OTHER CAR TYPES	A1L215C27	233938	3.03004	3.03004	10021	10021	417.551	417.5513	560.263
216	TOTAL	A1L216C27	1985699	25.71931	25.71931	85061	85061	3544	3544	560.263

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	14.157	A1L502C5	1.8	25.4826	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	262.882	A1L503C5	2	525.7641	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	645.128	A1L504C5	2	1290	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	434.811	A1L505C5	2	869.6221	A1L525C1	1
306	COVERED HOPPER	A1L312C3	285.511	A1L506C5	2	571.022	A1L526C1	1
307	HOPPER OTG	A1L313C3	715.267	A1L507C5	2	1430	A1L527C1	1
308	HOPPER OTS	A1L314C3	242.421	A1L508C5	2	484.842	A1L528C1	1
309	REFRIG MECH	A1L316C3	4.725	A1L509C5	2	9.45	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	6.512	A1L510C5	2	13.024	A1L530C1	1
311	FLAT TOFC	A1L317C3	797.87	A1L511C5	1	797.87	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	53.815	A1L512C5	2	107.63	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.412	A1L513C5	2	.824	A1L533C1	1
314	FLAT OTHER	A1L320C3	47.924	A1L514C5	2	95.848	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	3.939	A1L515C5	2	7.878	A1L535C1	1
316	TOTAL	A1L324C3	3515	A1L516C5	1.9	6679	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.4826	A1L521C6	2	28.314	A1L522C9	4	101.9304	265.019
303	525.764	A1L523C6	2	525.7641	A1L523C9	4	2103	5467
304	1290	A1L524C6	2	1290	A1L524C9	4	5161	13418
305	869.622	A1L525C6	2	869.6221	A1L525C9	4	3478	9044
306	571.022	A1L526C6	2	571.022	A1L526C9	4	2284	5938
307	1430	A1L527C6	2	1430	A1L527C9	4	5722	14877
308	484.842	A1L528C6	2	484.842	A1L528C9	4	1939	5042
309	9.45	A1L529C6	2	9.45	A1L529C9	4	37.8	98.28
310	13.024	A1L530C6	2	13.024	A1L530C9	4	52.096	135.4496
311	797.87	A1L531C6	2	1595	A1L531C9	4	3191	8297
312	107.63	A1L532C6	2	107.63	A1L532C9	4	430.52	1119
313	.824	A1L533C6	2	.824	A1L533C9	4	3.296	8.5696
314	95.848	A1L534C6	2	95.848	A1L534C9	4	383.392	996.8192
315	7.878	A1L535C6	2	7.878	A1L535C9	4	31.512	81.9312
316	6679	A1L536C6	2	7030	A1L536C9	4	26716	69463

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	13.6535	A1L502C5	1.8	24.5763	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	258.8095	A1L503C5	2	517.619	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	645.84	A1L504C5	2	1291	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	364.187	A1L505C5	2	728.374	A1L525C1	1
306	COVERED HOPPER	A1L312C16	266.087	A1L506C5	2	532.174	A1L526C1	1
307	HOPPER OTG	A1L313C16	654.8745	A1L507C5	2	1309	A1L527C1	1
308	HOPPER OTS	A1L314C16	232.059	A1L508C5	2	464.118	A1L528C1	1
309	REFRIG MECH	A1L316C16	4.832	A1L509C5	2	9.664	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	6.602	A1L510C5	2	13.204	A1L530C1	1
311	FLAT TOFC	A1L317C16	750.8905	A1L511C5	1	750.8905	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	50.722	A1L512C5	2	101.444	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.494	A1L513C5	2	.988	A1L533C1	1
314	FLAT OTHER	A1L320C16	46.367	A1L514C5	2	92.734	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	4.393	A1L515C5	2	8.786	A1L535C1	1
316	TOTAL	A1L324C16	3299	A1L516C5	1.9	6269	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	24.5763	A1L522C6	2	27.307	A1L522C9	4	98.3052	255.5935
303	517.619	A1L523C6	2	517.619	A1L523C9	4	2070	5383
304	1291	A1L524C6	2	1291	A1L524C9	4	5166	13433
305	728.374	A1L525C6	2	728.374	A1L525C9	4	2913	7575
306	532.174	A1L526C6	2	532.174	A1L526C9	4	2128	5534
307	1309	A1L527C6	2	1309	A1L527C9	4	5238	13621
308	464.118	A1L528C6	2	464.118	A1L528C9	4	1856	4826
309	9.664	A1L529C6	2	9.664	A1L529C9	4	38.656	100.5056
310	13.204	A1L530C6	2	13.204	A1L530C9	4	52.816	137.3216
311	750.891	A1L531C6	2	1501	A1L531C9	4	3003	7809
312	101.444	A1L532C6	2	101.444	A1L532C9	4	405.776	1055
313	.988	A1L533C6	2	.988	A1L533C9	4	3.952	10.2752
314	92.734	A1L534C6	2	92.734	A1L534C9	4	370.936	964.4335
315	8.786	A1L535C6	2	8.786	A1L535C9	4	35.144	91.3744
316	6269	A1L536C6	2	6599	A1L536C9	4	25078	65204

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	14.068	A1L502C5	1.8	25.3224	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	287.345	A1L503C5	2	574.69	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	710.1234	A1L504C5	2	1420	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	406.3067	A1L505C5	2	812.6134	A1L525C1	1
306	COVERED HOPPER	A1L312C17	278.945	A1L506C5	2	557.89	A1L526C1	1
307	HOPPER OTG	A1L313C17	712.2067	A1L507C5	2	1424	A1L527C1	1
308	HOPPER OTS	A1L314C17	237.5297	A1L508C5	2	475.0594	A1L528C1	1
309	REFRIG MECH	A1L316C17	5.13467	A1L509C5	2	10.26933	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	7.63333	A1L510C5	2	15.26667	A1L530C1	1
311	FLAT TOFC	A1L317C17	780.302	A1L511C5	1	780.302	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	56.58333	A1L512C5	2	113.1667	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.58133	A1L513C5	2	1.16267	A1L533C1	1
314	FLAT OTHER	A1L320C17	52.733	A1L514C5	2	105.466	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	5.908	A1L515C5	2	11.816	A1L535C1	1
316	TOTAL	A1L324C17	3555	A1L516C5	1.9	6755	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	25.3224	A1L522C6	2	28.136	A1L522C9	4	101.2896	263.3529
303	574.69	A1L523C6	2	574.69	A1L523C9	4	2298	5976
304	1420	A1L524C6	2	1420	A1L524C9	4	5680	14770
305	812.613	A1L525C6	2	812.6134	A1L525C9	4	3250	8451
306	557.89	A1L526C6	2	557.89	A1L526C9	4	2231	5802
307	1424	A1L527C6	2	1424	A1L527C9	4	5697	14813
308	475.059	A1L528C6	2	475.0594	A1L528C9	4	1900	4940
309	10.26933	A1L529C6	2	10.26933	A1L529C9	4	41.07733	106.8011
310	15.26667	A1L530C6	2	15.26667	A1L530C9	4	61.06667	158.7733
311	780.302	A1L531C6	2	1560	A1L531C9	4	3121	8115
312	113.167	A1L532C6	2	113.1667	A1L532C9	4	452.6667	1176
313	1.16267	A1L533C6	2	1.16267	A1L533C9	4	4.65067	12.09173
314	105.466	A1L534C6	2	105.466	A1L534C9	4	421.864	1096
315	11.816	A1L535C6	2	11.816	A1L535C9	4	47.264	122.8864
316	6755	A1L536C6	2	7110	A1L536C9	4	27021	70254

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	14.82925	A1L502C5	1.8	26.69265	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	317.0513	A1L503C5	2	634.1026	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	742.3347	A1L504C5	2	1484	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	440.6978	A1L505C5	2	881.3956	A1L525C1	1
306	COVERED HOPPER	A1L312C18	289.7138	A1L506C5	2	579.4275	A1L526C1	1
307	HOPPER OTG	A1L313C18	705.9575	A1L507C5	2	1411	A1L527C1	1
308	HOPPER OTS	A1L314C18	230.5143	A1L508C5	2	461.0285	A1L528C1	1
309	REFER MECH	A1L316C18	5.4235	A1L509C5	2	10.847	A1L529C1	1
310	REFER NON MECH	A1L315C18	8.62525	A1L510C5	2	17.2505	A1L530C1	1
311	FLAT TOFC	A1L317C18	800.8581	A1L511C5	1	800.8581	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	64.16625	A1L512C5	2	128.3325	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.70025	A1L513C5	2	1.4005	A1L533C1	1
314	FLAT OTHER	A1L320C18	59.72	A1L514C5	2	119.44	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	6.91075	A1L515C5	2	13.8215	A1L535C1	1
316	TOTAL	A1L324C18	3687	A1L516C5	1.9	7006	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW		SOURCE	CAR DAYS PER LOADING OR UNLOADING		SOURCE	TOTAL CAR DAYS LOADING & UNLOADING		SOURCE	CAR MILES PER O & T CARS		C33*C38 (39)	TOTAL O & T SWITCH MILES UNWEIGHTED		C39*L121C1 (40)
	C33*C34 (35)			UNLOADING (36)			C31*C36 (37)			SWITCHED (38)			C33*C38 (39)		
301	0	A1L521C6		2		0	A1L521C9		4		0				0
302	26.69265	A1L521C6		2		29.6585	A1L522C9		4		106.7706				277.6036
303	634.103	A1L523C6		2		634.1026	A1L523C9		4		2536				6594
304	1484	A1L524C6		2		1484	A1L524C9		4		5938				15440
305	881.396	A1L525C6		2		881.3956	A1L525C9		4		3525				9166
306	579.428	A1L526C6		2		579.4275	A1L526C9		4		2317				6026
307	1411	A1L527C6		2		1411	A1L527C9		4		5647				14683
308	461.029	A1L528C6		2		461.0285	A1L528C9		4		1844				4794
309	10.847	A1L529C6		2		10.847	A1L529C9		4		43.388				112.8088
310	17.2505	A1L530C6		2		17.2505	A1L530C9		4		69.002				179.4052
311	800.858	A1L531C6		2		1601	A1L531C9		4		3203				8328
312	128.333	A1L532C6		2		128.3325	A1L532C9		4		513.33				1334
313	1.4005	A1L533C6		2		1.4005	A1L533C9		4		5.602				14.5652
314	119.44	A1L534C6		2		119.44	A1L534C9		4		477.76				1242
315	13.8215	A1L535C6		2		13.8215	A1L535C9		4		55.28601				143.7436
316	7006	A1L536C6		2		7375	A1L536C9		4		28025				72865

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	15.2662	A1L502C5	1.8	27.47916	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	341.9964	A1L503C5	2	683.9928	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	765.3446	A1L504C5	2	1530	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	466.6556	A1L505C5	2	933.3113	A1L525C1	1
306	COVERED HOPPER	A1L312C19	298.6868	A1L506C5	2	597.3736	A1L526C1	1
307	HOPPER OTG	A1L313C19	720.8914	A1L507C5	2	1441	A1L527C1	1
308	HOPPER OTS	A1L314C19	222.4836	A1L508C5	2	444.9672	A1L528C1	1
309	REFRIG MECH	A1L316C19	5.7952	A1L509C5	2	11.5904	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	9.7884	A1L510C5	2	19.5768	A1L530C1	1
311	FLAT TOFC	A1L317C19	812.6964	A1L511C5	1	812.6964	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	68.0852	A1L512C5	2	136.1704	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.6806	A1L513C5	2	1.3612	A1L533C1	1
314	FLAT OTHER	A1L320C19	64.2416	A1L514C5	2	128.4832	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	7.293	A1L515C5	2	14.586	A1L535C1	1
316	TOTAL	A1L324C19	3799	A1L516C5	1.9	7219	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (49)	(50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	27.47916	A1L522C6	2	30.5324	A1L522C9	4	109.9166	285.7833
303	683.993	A1L523C6	2	683.9928	A1L523C9	4	2735	7113
304	1530	A1L524C6	2	1530	A1L524C9	4	6122	15919
305	933.311	A1L525C6	2	933.3113	A1L525C9	4	3733	9706
306	597.374	A1L526C6	2	597.3736	A1L526C9	4	2389	6212
307	1441	A1L527C6	2	1441	A1L527C9	4	5767	14994
308	444.967	A1L528C6	2	444.9672	A1L528C9	4	1779	4627
309	11.5904	A1L529C6	2	11.5904	A1L529C9	4	46.3616	120.5402
310	19.5768	A1L530C6	2	19.5768	A1L530C9	4	78.3072	203.5987
311	812.696	A1L531C6	2	1625	A1L531C9	4	3250	8452
312	136.17	A1L532C6	2	136.1704	A1L532C9	4	544.6816	1416
313	1.3612	A1L533C6	2	1.3612	A1L533C9	4	5.4448	14.15648
314	128.483	A1L534C6	2	128.4832	A1L534C9	4	513.9328	1336
315	14.586	A1L535C6	2	14.586	A1L535C9	4	58.344	151.6944
316	7219	A1L536C6	2	7599	A1L536C9	4	28879	75086

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.18017	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	14.157	A1L542C9	.5902	8.35552	B3L802C3	2.01181
403	BOX EQUIPPED	A1L305C3	262.882	A1L543C9	.64598	169.8169	B3L803C3	2.01291
404	GONDOLA PLAIN	A1L308C3	645.128	A1L544C9	.0801	51.6721	B3L804C3	1.86669
405	GONDOLA EQUIPPED	A1L309C3	434.811	A1L545C9	.29465	128.1178	B3L805C3	1.96847
406	COVERED HOPPER	A1L312C3	285.511	A1L546C9	.29904	85.38062	B3L806C3	2.07992
407	HOPPER OTG	A1L313C3	715.267	A1L547C9	.07088	50.69993	B3L807C3	1.98221
408	HOPPER OTS	A1L314C3	242.421	A1L548C9	.15138	36.69829	B3L808C3	2.04598
409	REFER MECH	A1L316C3	4.725	A1L549C9	1.0582	5	B3L809C3	1.94277
410	REFER NON MECH	A1L315C3	6.512	A1L550C9	.89516	5.82926	B3L810C3	1.83884
411	FLAT TOFC	A1L317C3	797.87	A1L551C9	.10124	80.77701	B3L811C3	1.08733
412	FLAT MULTILEVEL	A1L318C3	53.815	A1L552C9	.13508	7.26915	B3L812C3	1.68824
413	FLAT GENERAL	A1L319C3	.412	A1L553C9	1	.412	B3L813C3	4.66897
414	FLAT OTHER	A1L320C3	47.924	A1L554C9	.64095	30.71712	B3L814C3	2.09421
415	ALL OTHER CAR TYPES	A1L323C3	3.939	A1L555C9	.39515	1.55651	B3L815C3	1.0033
416	TOTAL	A1L324C3	3515	A1L556C9	.18017	633.3545	B3L816C3	1.68022

## WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.8097	A1L522C2	.5	8.40485	A1L522C10	2.75	46.22669	120.1894
403	341.8268	A1L523C2	.5	170.9134	A1L523C10	2.75	940.0238	2444
404	96.45589	A1L524C2	.5	48.22795	A1L524C10	2.75	265.2537	689.6596
405	252.196	A1L525C2	.5	126.098	A1L525C10	2.75	693.5389	1803
406	177.5845	A1L526C2	.5	88.79225	A1L526C10	2.75	488.3574	1269
407	100.4981	A1L527C2	.5	50.24903	A1L527C10	2.75	276.3697	718.5611
408	75.08397	A1L528C2	.5	37.54199	A1L528C10	2.75	206.4809	536.8504
409	9.71384	A1L529C2	.5	4.85692	A1L529C10	2.75	26.71307	69.45399
410	10.71906	A1L530C2	.5	5.35953	A1L530C10	2.75	29.47741	76.64126
411	87.83151	A1L531C2	.5	43.91575	A1L531C10	2.75	241.5366	627.9953
412	12.27206	A1L532C2	.5	6.13603	A1L532C10	2.75	33.74817	87.74525
413	1.92361	A1L533C2	.5	.96181	A1L533C10	2.75	5.28994	13.75384
414	64.328	A1L534C2	.5	32.164	A1L534C10	2.75	176.902	459.9452
415	1.56164	A1L535C2	.5	.78082	A1L535C10	2.75	4.29452	11.16575
416	1064	A1L536C2	.5	532.0869	A1L536C10	2.75	2926	7608



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.17959	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	13.6535	A1L542C54	.58361	7.96835	B3L802C9	2.04503
403	BOX EQUIPPED	A1L305C16	258.8095	A1L543C54	.64352	166.5483	B3L803C9	2.03547
404	GONDOLA PLAIN	A1L308C16	645.84	A1L544C54	.06448	41.64274	B3L804C9	1.88157
405	GONDOLA EQUIPPED	A1L309C16	364.187	A1L545C54	.30637	111.5762	B3L805C9	2.08698
406	COVERED HOPPER	A1L312C16	266.087	A1L546C54	.2953	78.57647	B3L806C9	2.07845
407	HOPPER OTG	A1L313C16	654.8745	A1L547C54	.07904	51.76235	B3L807C9	2.00659
408	HOPPER OTS	A1L314C16	232.059	A1L548C54	.14548	33.75884	B3L808C9	2.05423
409	REFER MECH	A1L316C16	4.832	A1L549C54	1.04398	5.04453	B3L809C9	1.94396
410	REFER NON MECH	A1L315C16	6.602	A1L550C54	.94969	6.26985	B3L810C9	1.84517
411	FLAT TOFC	A1L317C16	750.8905	A1L551C54	.09882	74.20558	B3L811C9	1.1124
412	FLAT MULTILEVEL	A1L318C16	50.722	A1L552C54	.11847	6.00907	B3L812C9	1.63827
413	FLAT GENERAL	A1L319C16	.494	A1L553C54	.15609	.07711	B3L813C9	3.3189
414	FLAT OTHER	A1L320C16	46.367	A1L554C54	.66845	30.9938	B3L814C9	2.10789
415	ALL OTHER CAR TYPES	A1L323C16	4.393	A1L555C54	.40938	1.79839	B3L815C9	1.00368
416	TOTAL	A1L324C16	3299	A1L556C54	.17959	592.6142	B3L816C9	1.68184

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.29549	A1L522C2	.5	8.14775	A1L522C10	2.75	44.81261	116.5128
403	339.0041	A1L523C2	.5	169.5021	A1L523C10	2.75	932.2614	2423
404	78.35356	A1L524C2	.5	39.17678	A1L524C10	2.75	215.4723	560.2279
405	232.8573	A1L525C2	.5	116.4286	A1L525C10	2.75	640.3576	1664
406	163.3175	A1L526C2	.5	81.65873	A1L526C10	2.75	449.123	1167
407	103.8656	A1L527C2	.5	51.93278	A1L527C10	2.75	285.6303	742.6388
408	69.34826	A1L528C2	.5	34.67413	A1L528C10	2.75	190.7077	495.8401
409	9.80639	A1L529C2	.5	4.9032	A1L529C10	2.75	26.96759	70.11572
410	11.56891	A1L530C2	.5	5.78445	A1L530C10	2.75	31.8145	82.71769
411	82.54602	A1L531C2	.5	41.27301	A1L531C10	2.75	227.0016	590.2041
412	9.8445	A1L532C2	.5	4.92225	A1L532C10	2.75	27.07238	70.38819
413	.25592	A1L533C2	.5	.12796	A1L533C10	2.75	.70378	1.82982
414	65.33157	A1L534C2	.5	32.66578	A1L534C10	2.75	179.6618	467.1207
415	1.80501	A1L535C2	.5	.9025	A1L535C10	2.75	4.96377	12.90581
416	996.6839	A1L536C2	.5	498.3419	A1L536C10	2.75	2740	7126

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.18155	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	14.068	A1L542C63	.58159	8.18185	B3L802C15	2.05314
403	BOX EQUIPPED	A1L305C17	287.345	A1L543C63	.63369	182.0866	B3L803C15	2.03278
404	GONDOLA PLAIN	A1L308C17	710.1234	A1L544C63	.0652	46.29895	B3L804C15	1.88174
405	GONDOLA EQUIPPED	A1L309C17	406.3067	A1L545C63	.30212	122.7527	B3L805C15	2.04666
406	COVERED HOPPER	A1L312C17	278.945	A1L546C63	.29897	83.39519	B3L806C15	2.08164
407	HOPPER OTG	A1L313C17	712.2067	A1L547C63	.0899	64.0282	B3L807C15	1.99937
408	HOPPER OTS	A1L314C17	237.5297	A1L548C63	.154	36.57909	B3L808C15	2.04382
409	REFER MECH	A1L316C17	5.13467	A1L549C63	1.03831	5.33137	B3L809C15	1.9484
410	REFER NON MECH	A1L315C17	7.63333	A1L550C63	.9293	7.09365	B3L810C15	1.8402
411	FLAT TOFC	A1L317C17	780.302	A1L551C63	.09844	76.81489	B3L811C15	1.1278
412	FLAT MULTILEVEL	A1L318C17	56.58333	A1L552C63	.10687	6.04695	B3L812C15	1.62559
413	FLAT GENERAL	A1L319C17	.58133	A1L553C63	.36467	.21199	B3L813C15	2.96346
414	FLAT OTHER	A1L320C17	52.733	A1L554C63	.64594	34.06232	B3L814C15	2.09675
415	ALL OTHER CAR TYPES	A1L323C17	5.908	A1L555C63	.42251	2.49616	B3L815C15	1.00387
416	TOTAL	A1L324C17	3555	A1L556C63	.18155	645.4802	B3L816C15	1.6882

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	16.79852	A1L522C2	.5	8.39926	A1L522C10	2.75	46.19592	120.1094
403	370.1417	A1L523C2	.5	185.0709	A1L523C10	2.75	1017	2646
404	87.12262	A1L524C2	.5	43.56131	A1L524C10	2.75	239.5872	622.9267
405	251.2335	A1L525C2	.5	125.6167	A1L525C10	2.75	690.8921	1796
406	173.599	A1L526C2	.5	86.79951	A1L526C10	2.75	477.3973	1241
407	128.0159	A1L527C2	.5	64.00795	A1L527C10	2.75	352.0437	915.3137
408	74.76092	A1L528C2	.5	37.38046	A1L528C10	2.75	205.5925	534.5406
409	10.38763	A1L529C2	.5	5.19382	A1L529C10	2.75	28.56599	74.27156
410	13.05371	A1L530C2	.5	6.52685	A1L530C10	2.75	35.89769	93.334
411	86.63183	A1L531C2	.5	43.31591	A1L531C10	2.75	238.2375	619.4175
412	9.82986	A1L532C2	.5	4.91493	A1L532C10	2.75	27.0321	70.28347
413	.62824	A1L533C2	.5	.31412	A1L533C10	2.75	1.72766	4.49191
414	71.42008	A1L534C2	.5	35.71004	A1L534C10	2.75	196.4052	510.6536
415	2.50583	A1L535C2	.5	1.25292	A1L535C10	2.75	6.89104	17.9167
416	1089	A1L536C2	.5	544.8505	A1L536C10	2.75	2996	7791

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.18491	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	14.82925	A1L542C72	.57573	8.53772	B3L802C21	2.05466
403	BOX EQUIPPED	A1L305C18	317.0513	A1L543C72	.62384	197.7883	B3L803C21	2.03387
404	GONDOLA PLAIN	A1L308C18	742.3347	A1L544C72	.06287	46.66933	B3L804C21	1.87878
405	GONDOLA EQUIPPED	A1L309C18	440.6978	A1L545C72	.29708	130.9227	B3L805C21	2.01011
406	COVERED HOPPER	A1L312C18	289.7138	A1L546C72	.30672	88.85977	B3L806C21	2.07605
407	HOPPER OTG	A1L313C18	705.9575	A1L547C72	.09892	69.83575	B3L807C21	2.00369
408	HOPPER OTS	A1L314C18	230.5143	A1L548C72	.15076	34.75334	B3L808C21	2.04871
409	REFER MECH	A1L316C18	5.4235	A1L549C72	1.03497	5.61318	B3L809C21	1.9496
410	REFER NON MECH	A1L315C18	8.62525	A1L550C72	.9034	7.79201	B3L810C21	1.85322
411	FLAT TOFC	A1L317C18	800.8581	A1L551C72	.09931	79.53053	B3L811C21	1.1424
412	FLAT MULTILEVEL	A1L318C18	64.16625	A1L552C72	.09843	6.31597	B3L812C21	1.62687
413	FLAT GENERAL	A1L319C18	.70025	A1L553C72	.44455	.31129	B3L813C21	2.93198
414	FLAT OTHER	A1L320C18	59.72	A1L554C72	.65463	39.09455	B3L814C21	2.07845
415	ALL OTHER CAR TYPES	A1L323C18	6.91075	A1L555C72	.44019	3.04207	B3L815C21	1.00396
416	TOTAL	A1L324C18	3687	A1L556C72	.18491	681.8417	B3L816C21	1.68924

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	17.54208	A1L522C2	.5	8.77104	A1L522C10	2.75	48.24073	125.4259
403	402.2759	A1L523C2	.5	201.1379	A1L523C10	2.75	1106	2876
404	87.68156	A1L524C2	.5	43.84078	A1L524C10	2.75	241.1243	626.9231
405	263.1688	A1L525C2	.5	131.5844	A1L525C10	2.75	723.7141	1881
406	184.477	A1L526C2	.5	92.23852	A1L526C10	2.75	507.3118	1319
407	139.9294	A1L527C2	.5	69.96472	A1L527C10	2.75	384.806	1000
408	71.19966	A1L528C2	.5	35.59983	A1L528C10	2.75	195.799	509.0775
409	10.94346	A1L529C2	.5	5.47173	A1L529C10	2.75	30.09451	78.24573
410	14.44035	A1L530C2	.5	7.22017	A1L530C10	2.75	39.71095	103.2485
411	90.85586	A1L531C2	.5	45.42793	A1L531C10	2.75	249.8536	649.6194
412	10.27525	A1L532C2	.5	5.13762	A1L532C10	2.75	28.25694	73.46803
413	.91271	A1L533C2	.5	.45635	A1L533C10	2.75	2.50995	6.52586
414	81.25589	A1L534C2	.5	40.62795	A1L534C10	2.75	223.4537	580.9796
415	3.05412	A1L535C2	.5	1.52706	A1L535C10	2.75	8.39882	21.83694
416	1151	A1L536C2	.5	575.8982	A1L536C10	2.75	3167	8235

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTERCHANGE	CARLOADS INTERCHANGED	SOURCE	EMPTY-LOADED LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.18893	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	15.2662	A1L542C81	.59379	9.06484	B3L802C27	2.05892
403	BOX EQUIPPED	A1L305C19	341.9964	A1L543C81	.61884	211.6416	B3L803C27	2.03498
404	GONDOLA PLAIN	A1L308C19	765.3446	A1L544C81	.06066	46.42466	B3L804C27	1.87866
405	GONDOLA EQUIPPED	A1L309C19	466.6556	A1L545C81	.2897	135.1902	B3L805C27	1.97851
406	COVERED HOPPER	A1L312C19	298.6868	A1L546C81	.31761	94.8657	B3L806C27	2.071
407	HOPPER OTG	A1L313C19	720.8914	A1L547C81	.09714	70.02597	B3L807C27	1.99893
408	HOPPER OTS	A1L314C19	222.4836	A1L548C81	.13648	30.36478	B3L808C27	2.05134
409	REFER MECH	A1L316C19	5.7952	A1L549C81	1.03707	6.01001	B3L809C27	1.94431
410	REFER NON MECH	A1L315C19	9.7884	A1L550C81	.89317	8.74268	B3L810C27	1.85331
411	FLAT TOFC	A1L317C19	812.6964	A1L551C81	.1053	85.57941	B3L811C27	1.14687
412	FLAT MULTILEVEL	A1L318C19	68.0852	A1L552C81	.08917	6.07107	B3L812C27	1.62212
413	FLAT GENERAL	A1L319C19	.6806	A1L553C81	.36632	.24932	B3L813C27	3.02295
414	FLAT OTHER	A1L320C19	64.2416	A1L554C81	.65538	42.10237	B3L814C27	2.06218
415	ALL OTHER CAR TYPES	A1L323C19	7.293	A1L555C81	.46197	3.36912	B3L815C27	1.0041
416	TOTAL	A1L324C19	3799	A1L556C81	.18893	717.9124	B3L816C27	1.69118

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.66381	A1L522C2	.5	9.3319	A1L522C10	2.75	51.32548	133.4462
403	430.6865	A1L523C2	.5	215.3433	A1L523C10	2.75	1184	3079
404	87.21631	A1L524C2	.5	43.60815	A1L524C10	2.75	239.8448	623.5966
405	267.4757	A1L525C2	.5	133.7378	A1L525C10	2.75	735.5581	1912
406	196.4669	A1L526C2	.5	98.23343	A1L526C10	2.75	540.2839	1404
407	139.9767	A1L527C2	.5	69.98834	A1L527C10	2.75	384.9359	1000
408	62.2885	A1L528C2	.5	31.14425	A1L528C10	2.75	171.2934	445.3628
409	11.68529	A1L529C2	.5	5.84264	A1L529C10	2.75	32.13454	83.54981
410	16.20293	A1L530C2	.5	8.10146	A1L530C10	2.75	44.55805	115.8509
411	98.14872	A1L531C2	.5	49.07436	A1L531C10	2.75	269.909	701.7633
412	9.84801	A1L532C2	.5	4.92401	A1L532C10	2.75	27.08203	70.41327
413	.75368	A1L533C2	.5	.37684	A1L533C10	2.75	2.07263	5.38884
414	86.82271	A1L534C2	.5	43.41135	A1L534C10	2.75	238.7624	620.7823
415	3.38293	A1L535C2	.5	1.69147	A1L535C10	2.75	9.30306	24.18796
416	1214	A1L536C2	.5	607.06	A1L536C10	2.75	3338	8680

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	14.157	AlL502C11	.03266	.46235	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	262.882	AlL503C11	.03266	8.58546	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	645.128	AlL504C11	.03266	21.06924	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	434.811	AlL505C11	.03266	14.20049	AlL505C5	2
506	COVERED HOPPER	AlL312C3	285.511	AlL506C11	.03266	9.3245	AlL506C5	2
507	HOPPER OTG	AlL313C3	715.267	AlL507C11	.03266	23.35991	AlL507C5	2
508	HOPPER OTS	AlL314C3	242.421	AlL508C11	.03266	7.91723	AlL508C5	2
509	REFER MECH	AlL316C3	4.725	AlL509C11	.03266	.15431	AlL509C5	2
510	REFER NON MECH	AlL315C3	6.512	AlL510C11	.03266	.21268	AlL510C5	2
511	FLAT TOFC	AlL317C3	797.87	AlL511C11	.03266	26.05764	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	53.815	AlL512C11	.03266	1.75754	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.412	AlL513C11	.03266	.01346	AlL513C5	2
514	FLAT OTHER	AlL320C3	47.924	AlL514C11	.03266	1.56515	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	3.939	AlL515C11	.03266	.12864	AlL515C5	2
516	TOTAL	AlL324C3	3515	AlL516C11	.03266	114.8086	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA-TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA-TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA-TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA-TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA-TERMINAL SWITCH (10)	TOTAL CAR MILES UNWEIGHTED INTRA-TERMINAL C5 *C10 (11)	TOTAL CAR MILES WEIGHTED INTRA-TERMINAL C11 *L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.83224	AlL522C3	2	1.66447	AlL522C7	4	1.84941	AlL522C11	6	4.99342	12.98289
503	17.17093	AlL523C3	2	34.34186	AlL523C7	4	34.34186	AlL523C11	6	103.0256	267.8665
504	42.13848	AlL524C3	2	84.27695	AlL524C7	4	84.27695	AlL524C11	6	252.8309	657.3602
505	28.40099	AlL525C3	2	56.80197	AlL525C7	4	56.80197	AlL525C11	6	170.4059	443.0554
506	18.64901	AlL526C3	2	37.29802	AlL526C7	4	37.29802	AlL526C11	6	111.894	290.9245
507	46.71981	AlL527C3	2	93.43963	AlL527C7	4	93.43963	AlL527C11	6	280.3189	728.829
508	15.83446	AlL528C3	2	31.66891	AlL528C7	4	31.66891	AlL528C11	6	95.00673	247.0175
509	.30863	AlL529C3	2	.61726	AlL529C7	4	.61726	AlL529C11	6	1.85177	4.81459
510	.42535	AlL530C3	2	.8507	AlL530C7	4	.8507	AlL530C11	6	2.55211	6.63547
511	26.05764	AlL531C3	2	52.11528	AlL531C7	4	104.2306	AlL531C11	6	156.3458	406.4992
512	3.51509	AlL532C3	2	7.03018	AlL532C7	4	7.03018	AlL532C11	6	21.09053	54.83538
513	.02691	AlL533C3	2	.05382	AlL533C7	4	.05382	AlL533C11	6	.16147	.41981
514	3.1303	AlL534C3	2	6.2606	AlL534C7	4	6.2606	AlL534C11	6	18.7818	48.83268
515	.25729	AlL535C3	2	.51458	AlL535C7	4	.51458	AlL535C11	6	1.54373	4.01369
516	218.1364	AlL536C3	2	436.2727	AlL536C7	4	459.2345	AlL536C11	6	1308	3402

## M O S T C U R R E N T T W O Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	O & T	SOURCE	TO O & T	C13*C14	SOURCE	SPOTTED & PULLED	RATIO
			(13)		(14)	(15)			(16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C16	13.6535	AlL502C11	.03266	.44591	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C16	258.8095	AlL503C11	.03266	8.45246	AlL503C5		2
504	GONDOLA PLAIN	AlL308C16	645.84	AlL504C11	.03266	21.09249	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C16	364.187	AlL505C11	.03266	11.89398	AlL505C5		2
506	COVERED HOPPER	AlL312C16	266.087	AlL506C11	.03266	8.69014	AlL506C5		2
507	HOPPER OTG	AlL313C16	654.8745	AlL507C11	.03266	21.38755	AlL507C5		2
508	HOPPER OTS	AlL314C16	232.059	AlL508C11	.03266	7.57882	AlL508C5		2
509	REFER MECH	AlL316C16	4.832	AlL509C11	.03266	.15781	AlL509C5		2
510	REFER NON MECH	AlL315C16	6.602	AlL510C11	.03266	.21561	AlL510C5		2
511	FLAT TOFC	AlL317C16	750.8905	AlL511C11	.03266	24.52334	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C16	50.722	AlL512C11	.03266	1.65653	AlL512C5		2
513	FLAT GENERAL	AlL319C16	.494	AlL513C11	.03266	.01613	AlL513C5		2
514	FLAT OTHER	AlL320C16	46.367	AlL514C11	.03266	1.5143	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C16	4.393	AlL515C11	.03266	.14347	AlL515C5		2
516	TOTAL	AlL324C16	3299	AlL516C11	.03266	107.7685	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.80264	AlL522C3	2	1.60527	AlL522C7	4	1.78364	AlL522C11	6	4.81582	12.52114
503	16.90492	AlL523C3	2	33.80984	AlL523C7	4	33.80984	AlL523C11	6	101.4295	263.7167
504	42.18498	AlL524C3	2	84.36996	AlL524C7	4	84.36996	AlL524C11	6	253.1099	658.0857
505	23.78797	AlL525C3	2	47.57594	AlL525C7	4	47.57594	AlL525C11	6	142.7278	371.0923
506	17.38027	AlL526C3	2	34.76054	AlL526C7	4	34.76054	AlL526C11	6	104.2816	271.1322
507	42.7751	AlL527C3	2	85.5502	AlL527C7	4	85.5502	AlL527C11	6	256.6506	667.2915
508	15.15763	AlL528C3	2	30.31526	AlL528C7	4	30.31526	AlL528C11	6	90.94578	236.459
509	.31562	AlL529C3	2	.63123	AlL529C7	4	.63123	AlL529C11	6	1.8937	4.92362
510	.43123	AlL530C3	2	.86246	AlL530C7	4	.86246	AlL530C11	6	2.58738	6.72718
511	24.52334	AlL531C3	2	49.04667	AlL531C7	4	98.09334	AlL531C11	6	147.14	382.564
512	3.31306	AlL532C3	2	6.62612	AlL532C7	4	6.62612	AlL532C11	6	19.87836	51.68373
513	.03227	AlL533C3	2	.06453	AlL533C7	4	.06453	AlL533C11	6	.1936	.50337
514	3.0286	AlL534C3	2	6.0572	AlL534C7	4	6.0572	AlL534C11	6	18.1716	47.24616
515	.28694	AlL535C3	2	.57388	AlL535C7	4	.57388	AlL535C11	6	1.72165	4.4763
516	204.7602	AlL536C3	2	409.5204	AlL536C7	4	431.0742	AlL536C11	6	1228	3194

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	14.068	AlL502C11	.03266	.45945	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	287.345	AlL503C11	.03266	9.3844	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	710.1234	AlL504C11	.03266	23.19192	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	406.3067	AlL505C11	.03266	13.26957	AlL505C5	2
506	COVERED HOPPER	AlL312C17	278.945	AlL506C11	.03266	9.11007	AlL506C5	2
507	HOPPER OTG	AlL313C17	712.2067	AlL507C11	.03266	23.25996	AlL507C5	2
508	HOPPER OTS	AlL314C17	237.5297	AlL508C11	.03266	7.75748	AlL508C5	2
509	REFER MECH	AlL316C17	5.13467	AlL509C11	.03266	.16769	AlL509C5	2
510	REFER NON MECH	AlL315C17	7.63333	AlL510C11	.03266	.2493	AlL510C5	2
511	FLAT TOFC	AlL317C17	780.302	AlL511C11	.03266	25.48389	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	56.58333	AlL512C11	.03266	1.84796	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.58133	AlL513C11	.03266	.01899	AlL513C5	2
514	FLAT OTHER	AlL320C17	52.733	AlL514C11	.03266	1.72221	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	5.908	AlL515C11	.03266	.19295	AlL515C5	2
516	TOTAL	AlL324C17	3555	AlL516C11	.03266	116.1158	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.827	AlL522C3	2	1.65401	AlL522C7	4	1.83779	AlL522C11	6	4.96203	12.90127
503	18.7688	AlL523C3	2	37.53761	AlL523C7	4	37.53761	AlL523C11	6	112.6128	292.7933
504	46.38384	AlL524C3	2	92.76768	AlL524C7	4	92.76768	AlL524C11	6	278.3031	723.5879
505	26.53914	AlL525C3	2	53.07828	AlL525C7	4	53.07828	AlL525C11	6	159.2349	414.0106
506	18.22013	AlL526C3	2	36.44026	AlL526C7	4	36.44026	AlL526C11	6	109.3208	284.2341
507	46.51992	AlL527C3	2	93.03984	AlL527C7	4	93.03984	AlL527C11	6	279.1195	725.7107
508	15.51496	AlL528C3	2	31.02993	AlL528C7	4	31.02993	AlL528C11	6	93.08979	242.0334
509	.33539	AlL529C3	2	.67077	AlL529C7	4	.67077	AlL529C11	6	2.01232	5.23202
510	.49859	AlL530C3	2	.99719	AlL530C7	4	.99719	AlL530C11	6	2.99156	7.77807
511	25.48389	AlL531C3	2	50.96777	AlL531C7	4	101.9355	AlL531C11	6	152.9033	397.5486
512	3.69591	AlL532C3	2	7.39182	AlL532C7	4	7.39182	AlL532C11	6	22.17546	57.6562
513	.03797	AlL533C3	2	.07594	AlL533C7	4	.07594	AlL533C11	6	.22783	.59236
514	3.44441	AlL534C3	2	6.88883	AlL534C7	4	6.88883	AlL534C11	6	20.66649	53.73287
515	.3859	AlL535C3	2	.7718	AlL535C7	4	.7718	AlL535C11	6	2.31539	6.02002
516	220.6201	AlL536C3	2	441.2401	AlL536C7	4	464.4633	AlL536C11	6	1323	3441

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C37*C38		& PULLED	
			(37)		(38)	(39)	SOURCE	RATIO	(40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	14.82925	AlL502C11	.03266	.48431	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	317.0513	AlL503C11	.03266	10.35458	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	742.3347	AlL504C11	.03266	24.24391	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	440.6978	AlL505C11	.03266	14.39275	AlL505C5		2
506	COVERED HOPPER	AlL312C18	289.7138	AlL506C11	.03266	9.46176	AlL506C5		2
507	HOPPER OTG	AlL313C18	705.9575	AlL507C11	.03266	23.05587	AlL507C5		2
508	HOPPER OTS	AlL314C18	230.5143	AlL508C11	.03266	7.52837	AlL508C5		2
509	REFER MECH	AlL316C18	5.4235	AlL509C11	.03266	.17713	AlL509C5		2
510	REFER NON MECH	AlL315C18	8.62525	AlL510C11	.03266	.28169	AlL510C5		2
511	FLAT TOFC	AlL317C18	800.8581	AlL511C11	.03266	26.15523	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	64.16625	AlL512C11	.03266	2.09561	AlL512C5		2
513	FLAT GENERAL	AlL319C18	.70025	AlL513C11	.03266	.02287	AlL513C5		2
514	FLAT OTHER	AlL320C18	59.72	AlL514C11	.03266	1.9504	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	6.91075	AlL515C11	.03266	.2257	AlL515C5		2
516	TOTAL	AlL324C18	3687	AlL516C11	.03266	120.4302	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.87176	AlL522C3	2	1.74351	AlL522C7	4	1.93723	AlL522C11	6	5.23053	13.59938
503	20.70916	AlL523C3	2	41.41831	AlL523C7	4	41.41831	AlL523C11	6	124.2549	323.0628
504	48.48782	AlL524C3	2	96.97564	AlL524C7	4	96.97564	AlL524C11	6	290.9269	756.4099
505	28.7855	AlL525C3	2	57.571	AlL525C7	4	57.571	AlL525C11	6	172.713	449.0538
506	18.92352	AlL526C3	2	37.84705	AlL526C7	4	37.84705	AlL526C11	6	113.5411	295.207
507	46.11173	AlL527C3	2	92.22347	AlL527C7	4	92.22347	AlL527C11	6	276.6704	719.343
508	15.05673	AlL528C3	2	30.11346	AlL528C7	4	30.11346	AlL528C11	6	90.34038	234.885
509	.35425	AlL529C3	2	.7085	AlL529C7	4	.7085	AlL529C11	6	2.12551	5.52633
510	.56338	AlL530C3	2	1.12677	AlL530C7	4	1.12677	AlL530C11	6	3.3803	8.78879
511	26.15523	AlL531C3	2	52.31045	AlL531C7	4	104.6209	AlL531C11	6	156.9313	408.0215
512	4.19121	AlL532C3	2	8.38242	AlL532C7	4	8.38242	AlL532C11	6	25.14727	65.3829
513	.04574	AlL533C3	2	.09148	AlL533C7	4	.09148	AlL533C11	6	.27443	.71353
514	3.90079	AlL534C3	2	7.80158	AlL534C7	4	7.80158	AlL534C11	6	23.40475	60.85234
515	.4514	AlL535C3	2	.90279	AlL535C7	4	.90279	AlL535C11	6	2.70838	7.04178
516	228.8173	AlL536C3	2	457.6346	AlL536C7	4	481.7206	AlL536C11	6	1372	3569



## M O S T C U R R E N T F I V E Y E A R S

CAR TYPE			PER DIEM		RATIO OF	LOADED CARS			EMPTY-LOADED
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN		SPOTTED
			O & T		TO O & T	C49*C50		SOURCE	& PULLED
			(49)		(50)	(51)			RATIO
									(52)
501	BOX 40 FOOT	A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C19	15.2662	A1L502C11	.03266	.49858	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C19	341.9964	A1L503C11	.03266	11.16926	A1L503C5		2
504	GONDOLA PLAIN	A1L308C19	765.3446	A1L504C11	.03266	24.99539	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C19	466.6556	A1L505C11	.03266	15.24051	A1L505C5		2
506	COVERED HOPPER	A1L312C19	298.6868	A1L506C11	.03266	9.75481	A1L506C5		2
507	HOPPER OTG	A1L313C19	720.8914	A1L507C11	.03266	23.54359	A1L507C5		2
508	HOPPER OTS	A1L314C19	222.4836	A1L508C11	.03266	7.26609	A1L508C5		2
509	REFER MECH	A1L316C19	5.7952	A1L509C11	.03266	.18927	A1L509C5		2
510	REFER NON MECH	A1L315C19	9.7884	A1L510C11	.03266	.31968	A1L510C5		2
511	FLAT TOFC	A1L317C19	812.6964	A1L511C11	.03266	26.54185	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C19	68.0852	A1L512C11	.03266	2.22359	A1L512C5		2
513	FLAT GENERAL	A1L319C19	.6806	A1L513C11	.03266	.02223	A1L513C5		2
514	FLAT OTHER	A1L320C19	64.2416	A1L514C11	.03266	2.09807	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C19	7.293	A1L515C11	.03266	.23818	A1L515C5		2
516	TOTAL	A1L324C19	3799	A1L516C11	.03266	124.1011	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.89744	A1L522C3	2	1.79488	A1L522C7	4	1.99432	A1L522C11	6	5.38465	14.00009
503	22.33852	A1L523C3	2	44.67705	A1L523C7	4	44.67705	A1L523C11	6	134.0311	348.4809
504	49.99078	A1L524C3	2	99.98156	A1L524C7	4	99.98156	A1L524C11	6	299.9447	779.8562
505	30.48101	A1L525C3	2	60.96203	A1L525C7	4	60.96203	A1L525C11	6	182.8861	475.5038
506	19.50963	A1L526C3	2	39.01925	A1L526C7	4	39.01925	A1L526C11	6	117.0578	304.3501
507	47.08719	A1L527C3	2	94.17437	A1L527C7	4	94.17437	A1L527C11	6	282.5231	734.5601
508	14.53219	A1L528C3	2	29.06437	A1L528C7	4	29.06437	A1L528C11	6	87.19311	226.7021
509	.37853	A1L529C3	2	.75706	A1L529C7	4	.75706	A1L529C11	6	2.27119	5.90508
510	.63936	A1L530C3	2	1.27872	A1L530C7	4	1.27872	A1L530C11	6	3.83615	9.974
511	26.54185	A1L531C3	2	53.08371	A1L531C7	4	106.1674	A1L531C11	6	159.2511	414.0529
512	4.44719	A1L532C3	2	8.89438	A1L532C7	4	8.89438	A1L532C11	6	26.68314	69.37615
513	.04446	A1L533C3	2	.08891	A1L533C7	4	.08891	A1L533C11	6	.26673	.6935
514	4.19613	A1L534C3	2	8.39227	A1L534C7	4	8.39227	A1L534C11	6	25.1768	65.45968
515	.47636	A1L535C3	2	.95273	A1L535C7	4	.95273	A1L535C11	6	2.85819	7.43128
516	235.7921	A1L536C3	2	471.5842	A1L536C7	4	496.4044	A1L536C11	6	1414	3678

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	14.157	AlL522C14	.0467	.66119	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	262.882	AlL523C14	.0467	12.27764	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	645.128	AlL524C14	.0467	30.13006	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	434.811	AlL525C14	.0467	20.30741	AlL505C5	2
606	COVERED HOPPER	AlL312C3	285.511	AlL526C14	.0467	13.33451	AlL506C5	2
607	HOPPER OTG	AlL313C3	715.267	AlL527C14	.0467	33.40583	AlL507C5	2
608	HOPPER OTS	AlL314C3	242.421	AlL528C14	.0467	11.32203	AlL508C5	2
609	REFER MECH	AlL316C3	4.725	AlL529C14	.0467	.22068	AlL509C5	2
610	REFER NON MECH	AlL315C3	6.512	AlL530C14	.0467	.30414	AlL510C5	2
611	FLAT TOFC	AlL317C3	797.87	AlL531C14	.0467	37.26372	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	53.815	AlL532C14	.0467	2.51338	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.412	AlL533C14	.0467	.01924	AlL513C5	2
614	FLAT OTHER	AlL320C3	47.924	AlL534C14	.0467	2.23824	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	3.939	AlL535C14	.0467	.18397	AlL515C5	2
616	TOTAL	AlL324C3	3515	AlL536C14	.0467	164.182	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.19014	AlL522C4	1.5	1.78521	AlL522C8	2	1.32238	AlL522C12	5.25	6.24823	16.2454
603	24.55529	AlL523C4	1.5	36.83293	AlL523C8	2	24.55529	AlL523C12	5.25	128.9152	335.1796
604	60.26012	AlL524C4	1.5	90.39018	AlL524C8	2	60.26012	AlL524C12	5.25	316.3656	822.5506
605	40.61483	AlL525C4	1.5	60.92224	AlL525C8	2	40.61483	AlL525C12	5.25	213.2279	554.3924
606	26.66901	AlL526C4	1.5	40.00352	AlL526C8	2	26.66901	AlL526C12	5.25	140.0123	364.032
607	66.81166	AlL527C4	1.5	100.2175	AlL527C8	2	66.81166	AlL527C12	5.25	350.7612	911.9792
608	22.64406	AlL528C4	1.5	33.96609	AlL528C8	2	22.64406	AlL528C12	5.25	118.8813	309.0914
609	.44135	AlL529C4	1.5	.66203	AlL529C8	2	.44135	AlL529C12	5.25	2.3171	6.02447
610	.60827	AlL530C4	1.5	.91241	AlL530C8	2	.60827	AlL530C12	5.25	3.19343	8.30293
611	37.26372	AlL531C4	1.5	55.89559	AlL531C8	2	74.52745	AlL531C12	5.25	195.6345	508.6498
612	5.02675	AlL532C4	1.5	7.54013	AlL532C8	2	5.02675	AlL532C12	5.25	26.39045	68.61516
613	.03848	AlL533C4	1.5	.05773	AlL533C8	2	.03848	AlL533C12	5.25	.20204	.52531
614	4.47649	AlL534C4	1.5	6.71473	AlL534C8	2	4.47649	AlL534C12	5.25	23.50155	61.10402
615	.36793	AlL535C4	1.5	.5519	AlL535C8	2	.36793	AlL535C12	5.25	1.93165	5.0223
616	311.9459	AlL536C4	1.5	467.9188	AlL536C8	2	328.3641	AlL536C12	5.25	1637	4258

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	13.6535	AlL522C14	.0467	.63767	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	258.8095	AlL523C14	.0467	12.08744	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	645.84	AlL524C14	.0467	30.16331	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	364.187	AlL525C14	.0467	17.00899	AlL505C5	2
606	COVERED HOPPER	AlL312C16	266.087	AlL526C14	.0467	12.42733	AlL506C5	2
607	HOPPER OTG	AlL313C16	654.8745	AlL527C14	.0467	30.58526	AlL507C5	2
608	HOPPER OTS	AlL314C16	232.059	AlL528C14	.0467	10.83808	AlL508C5	2
609	REFER MECH	AlL316C16	4.832	AlL529C14	.0467	.22567	AlL509C5	2
610	REFER NON MECH	AlL315C16	6.602	AlL530C14	.0467	.30834	AlL510C5	2
611	FLAT FLAT	AlL317C16	750.8905	AlL531C14	.0467	35.06959	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	50.722	AlL532C14	.0467	2.36892	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.494	AlL533C14	.0467	.02307	AlL513C5	2
614	FLAT OTHER	AlL320C16	46.367	AlL534C14	.0467	2.16552	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	4.393	AlL535C14	.0467	.20517	AlL515C5	2
616	TOTAL	AlL324C16	3299	AlL536C14	.0467	154.1144	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.14781	AlL522C4	1.5	1.72172	AlL522C8	2	1.27535	AlL522C12	5.25	6.02601	15.66763
603	24.17488	AlL523C4	1.5	36.26232	AlL523C8	2	24.17488	AlL523C12	5.25	126.9181	329.9871
604	60.32662	AlL524C4	1.5	90.48993	AlL524C8	2	60.32662	AlL524C12	5.25	316.7148	823.4583
605	34.01798	AlL525C4	1.5	51.02698	AlL525C8	2	34.01798	AlL525C12	5.25	178.5944	464.3455
606	24.85465	AlL526C4	1.5	37.28198	AlL526C8	2	24.85465	AlL526C12	5.25	130.4869	339.266
607	61.17052	AlL527C4	1.5	91.75579	AlL527C8	2	61.17052	AlL527C12	5.25	321.1452	834.9776
608	21.67617	AlL528C4	1.5	32.51425	AlL528C8	2	21.67617	AlL528C12	5.25	113.7999	295.8797
609	.45135	AlL529C4	1.5	.67702	AlL529C8	2	.45135	AlL529C12	5.25	2.36957	6.16089
610	.61668	AlL530C4	1.5	.92502	AlL530C8	2	.61668	AlL530C12	5.25	3.23757	8.41768
611	35.06959	AlL531C4	1.5	52.60439	AlL531C8	2	70.13919	AlL531C12	5.25	184.1154	478.6999
612	4.73784	AlL532C4	1.5	7.10676	AlL532C8	2	4.73784	AlL532C12	5.25	24.87366	64.67153
613	.04614	AlL533C4	1.5	.06922	AlL533C8	2	.04614	AlL533C12	5.25	.24225	.62986
614	4.33105	AlL534C4	1.5	6.49657	AlL534C8	2	4.33105	AlL534C12	5.25	22.73801	59.11881
615	.41034	AlL535C4	1.5	.61551	AlL535C8	2	.41034	AlL535C12	5.25	2.15429	5.60116
616	292.8173	AlL536C4	1.5	439.226	AlL536C8	2	308.2288	AlL536C12	5.25	1537	3996

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	14.068	AlL522C14	.0467	.65703	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	287.345	AlL523C14	.0467	13.42016	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	710.1234	AlL524C14	.0467	33.1656	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	406.3067	AlL525C14	.0467	18.97615	AlL505C5	2
606	COVERED HOPPER	AlL312C17	278.945	AlL526C14	.0467	13.02785	AlL506C5	2
607	HOPPER OTG	AlL313C17	712.2067	AlL527C14	.0467	33.2629	AlL507C5	2
608	HOPPER OTS	AlL314C17	237.5297	AlL528C14	.0467	11.09359	AlL508C5	2
609	REFER MECH	AlL316C17	5.13467	AlL529C14	.0467	.23981	AlL509C5	2
610	REFER NON MECH	AlL315C17	7.63333	AlL530C14	.0467	.35651	AlL510C5	2
611	FLAT TOFC	AlL317C17	780.302	AlL531C14	.0467	36.44323	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	56.58333	AlL532C14	.0467	2.64267	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.58133	AlL533C14	.0467	.02715	AlL513C5	2
614	FLAT OTHER	AlL320C17	52.733	AlL534C14	.0467	2.46284	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	5.908	AlL535C14	.0467	.27593	AlL515C5	2
616	TOTAL	AlL324C17	3555	AlL536C14	.0467	166.0514	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.18266	AlL522C4	1.5	1.77399	AlL522C8	2	1.31406	AlL522C12	5.25	6.20895	16.14327
603	26.84032	AlL523C4	1.5	40.26048	AlL523C8	2	26.84032	AlL523C12	5.25	140.9117	366.3704
604	66.33121	AlL524C4	1.5	99.49682	AlL524C8	2	66.33121	AlL524C12	5.25	348.2388	905.4209
605	37.95229	AlL525C4	1.5	56.92844	AlL525C8	2	37.95229	AlL525C12	5.25	199.2495	518.0488
606	26.0557	AlL526C4	1.5	39.08355	AlL526C8	2	26.0557	AlL526C12	5.25	136.7924	355.6603
607	66.52581	AlL527C4	1.5	99.78871	AlL527C8	2	66.52581	AlL527C12	5.25	349.2605	908.0773
608	22.18717	AlL528C4	1.5	33.28076	AlL528C8	2	22.18717	AlL528C12	5.25	116.4827	302.8549
609	.47962	AlL529C4	1.5	.71943	AlL529C8	2	.47962	AlL529C12	5.25	2.518	6.5468
610	.71301	AlL530C4	1.5	1.06952	AlL530C8	2	.71301	AlL530C12	5.25	3.74333	9.73265
611	36.44323	AlL531C4	1.5	54.66484	AlL531C8	2	72.88645	AlL531C12	5.25	191.3269	497.45
612	5.28534	AlL532C4	1.5	7.928	AlL532C8	2	5.28534	AlL532C12	5.25	27.74802	72.14484
613	.0543	AlL533C4	1.5	.08145	AlL533C8	2	.0543	AlL533C12	5.25	.28508	.74121
614	4.92568	AlL534C4	1.5	7.38853	AlL534C8	2	4.92568	AlL534C12	5.25	25.85985	67.2356
615	.55185	AlL535C4	1.5	.82778	AlL535C8	2	.55185	AlL535C12	5.25	2.89724	7.53281
616	315.4977	AlL536C4	1.5	473.2465	AlL536C8	2	332.1028	AlL536C12	5.25	1656	4306

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	14.82925	AlL522C14	.0467	.69259	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	317.0513	AlL523C14	.0467	14.80756	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	742.3347	AlL524C14	.0467	34.67	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	440.6978	AlL525C14	.0467	20.58235	AlL505C5	2
606	COVERED HOPPER	AlL312C18	289.7138	AlL526C14	.0467	13.53079	AlL506C5	2
607	HOPPER OTG	AlL313C18	705.9575	AlL527C14	.0467	32.97104	AlL507C5	2
608	HOPPER OTS	AlL314C18	230.5143	AlL528C14	.0467	10.76594	AlL508C5	2
609	REFER MECH	AlL316C18	5.4235	AlL529C14	.0467	.2533	AlL509C5	2
610	REFER NON MECH	AlL315C18	8.62525	AlL530C14	.0467	.40283	AlL510C5	2
611	FLAT TOFC	AlL317C18	800.8581	AlL531C14	.0467	37.40328	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	64.16625	AlL532C14	.0467	2.99682	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.70025	AlL533C14	.0467	.0327	AlL513C5	2
614	FLAT OTHER	AlL320C18	59.72	AlL534C14	.0467	2.78916	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	6.91075	AlL535C14	.0467	.32276	AlL515C5	2
616	TOTAL	AlL324C18	3687	AlL536C14	.0467	172.2211	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.24665	AlL522C4	1.5	1.86998	AlL522C8	2	1.38517	AlL522C12	5.25	6.54493	17.01682
603	29.61513	AlL523C4	1.5	44.42269	AlL523C8	2	29.61513	AlL523C12	5.25	155.4794	404.2465
604	69.34001	AlL524C4	1.5	104.01	AlL524C8	2	69.34001	AlL524C12	5.25	364.035	946.4911
605	41.1647	AlL525C4	1.5	61.74705	AlL525C8	2	41.1647	AlL525C12	5.25	216.1147	561.8981
606	27.06158	AlL526C4	1.5	40.59237	AlL526C8	2	27.06158	AlL526C12	5.25	142.0733	369.3906
607	65.94208	AlL527C4	1.5	98.91312	AlL527C8	2	65.94208	AlL527C12	5.25	346.1959	900.1094
608	21.53188	AlL528C4	1.5	32.29781	AlL528C8	2	21.53188	AlL528C12	5.25	113.0423	293.9101
609	.5066	AlL529C4	1.5	.7599	AlL529C8	2	.5066	AlL529C12	5.25	2.65964	6.91507
610	.80567	AlL530C4	1.5	1.2085	AlL530C8	2	.80567	AlL530C12	5.25	4.22975	10.99736
611	37.40328	AlL531C4	1.5	56.10491	AlL531C8	2	74.80655	AlL531C12	5.25	196.3672	510.5547
612	5.99364	AlL532C4	1.5	8.99046	AlL532C8	2	5.99364	AlL532C12	5.25	31.46662	81.8132
613	.06541	AlL533C4	1.5	.09811	AlL533C8	2	.06541	AlL533C12	5.25	.3434	.89283
614	5.57833	AlL534C4	1.5	8.36749	AlL534C8	2	5.57833	AlL534C12	5.25	29.28621	76.14415
615	.64552	AlL535C4	1.5	.96828	AlL535C8	2	.64552	AlL535C12	5.25	3.38898	8.81134
616	327.2201	AlL536C4	1.5	490.8302	AlL536C8	2	344.4422	AlL536C12	5.25	1717	4466

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	15.2662	AlL522C14	.0467	.71299	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	341.9964	AlL523C14	.0467	15.9726	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	765.3446	AlL524C14	.0467	35.74466	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	466.6556	AlL525C14	.0467	21.79468	AlL505C5	2
606	COVERED HOPPER	AlL312C19	298.6868	AlL526C14	.0467	13.94987	AlL506C5	2
607	HOPPER OTG	AlL313C19	720.8914	AlL527C14	.0467	33.66851	AlL507C5	2
608	HOPPER OTS	AlL314C19	222.4836	AlL528C14	.0467	10.39087	AlL508C5	2
609	REFER MECH	AlL316C19	5.7952	AlL529C14	.0467	.27066	AlL509C5	2
610	REFER NON MECH	AlL315C19	9.7884	AlL530C14	.0467	.45716	AlL510C5	2
611	FLAT FLATFC	AlL317C19	812.6964	AlL531C14	.0467	37.95617	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	68.0852	AlL532C14	.0467	3.17985	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.6806	AlL533C14	.0467	.03179	AlL513C5	2
614	FLAT OTHER	AlL320C19	64.2416	AlL534C14	.0467	3.00034	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	7.293	AlL535C14	.0467	.34061	AlL515C5	2
616	TOTAL	AlL324C19	3799	AlL536C14	.0467	177.4708	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.28339	AlL522C4	1.5	1.92508	AlL522C8	2	1.42599	AlL522C12	5.25	6.73778	17.51823
603	31.9452	AlL523C4	1.5	47.9178	AlL523C8	2	31.9452	AlL523C12	5.25	167.7123	436.052
604	71.48931	AlL524C4	1.5	107.234	AlL524C8	2	71.48931	AlL524C12	5.25	375.3189	975.8291
605	43.58937	AlL525C4	1.5	65.38405	AlL525C8	2	43.58937	AlL525C12	5.25	228.8442	594.9948
606	27.89974	AlL526C4	1.5	41.84961	AlL526C8	2	27.89974	AlL526C12	5.25	146.4736	380.8314
607	67.33702	AlL527C4	1.5	101.0055	AlL527C8	2	67.33702	AlL527C12	5.25	353.5194	919.1503
608	20.78175	AlL528C4	1.5	31.17262	AlL528C8	2	20.78175	AlL528C12	5.25	109.1042	283.6709
609	.54132	AlL529C4	1.5	.81198	AlL529C8	2	.54132	AlL529C12	5.25	2.84192	7.38899
610	.91431	AlL530C4	1.5	1.37147	AlL530C8	2	.91431	AlL530C12	5.25	4.80015	12.4804
611	37.95617	AlL531C4	1.5	56.93426	AlL531C8	2	75.91235	AlL531C12	5.25	199.2699	518.1018
612	6.3597	AlL532C4	1.5	9.53955	AlL532C8	2	6.3597	AlL532C12	5.25	33.38844	86.80994
613	.06357	AlL533C4	1.5	.09536	AlL533C8	2	.06357	AlL533C12	5.25	.33376	.86778
614	6.00068	AlL534C4	1.5	9.00102	AlL534C8	2	6.00068	AlL534C12	5.25	31.50357	81.90927
615	.68122	AlL535C4	1.5	1.02184	AlL535C8	2	.68122	AlL535C12	5.25	3.57643	9.29872
616	337.1945	AlL536C4	1.5	505.7917	AlL536C8	2	354.9415	AlL536C12	5.25	1770	4602

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	15334	A1L562C1	200	76.67
703	BOX EQUIPPED	A1L203C3	275256	A1L563C1	200	1376
704	GONDOLA PLAIN	A1L204C3	360671	A1L564C1	200	1803
705	GONDOLA EQUIPPED	A1L205C3	219130	A1L565C1	200	1095
706	COVERED HOPPER	A1L206C3	243034	A1L566C1	200	1215
707	HOPPER OTG	A1L207C3	167610	A1L567C1	200	838.05
708	HOPPER OTS	A1L208C3	61539	A1L568C1	200	307.695
709	REFRIG MECH	A1L209C3	6823	A1L569C1	200	34.115
710	REFRIG NM	A1L210C3	9915	A1L570C1	200	49.575
711	FLAT TOFC	A1L211C3	124965	A1L571C1	200	624.825
712	FLAT MULTILEVEL	A1L212C3	34354	A1L572C1	200	171.77
713	FLAT GENERAL	A1L213C3	677	A1L573C1	200	3.385
714	FLAT OTHER	A1L214C3	51440	A1L574C1	200	257.2
715	ALL OTHER CAR TYPES	A1L215C3	213108	A1L575C1	200	1065
716	ALL CARS	A1L216C3	1783856	A1L576C1	200	8919

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	38.335	A1L522C13	1	76.67	199.342
703	A1L523C5	.5	688.14	A1L523C13	1	1376	3578
704	A1L524C5	.5	901.6775	A1L524C13	1	1803	4688
705	A1L525C5	.5	547.825	A1L525C13	1	1095	2848
706	A1L526C5	.5	607.585	A1L526C13	1	1215	3159
707	A1L527C5	.5	419.025	A1L527C13	1	838.05	2178
708	A1L528C5	.5	153.8475	A1L528C13	1	307.695	800.007
709	A1L529C5	.5	17.0575	A1L529C13	1	34.115	88.699
710	A1L530C5	.5	24.7875	A1L530C13	1	49.575	128.895
711	A1L531C5	.5	312.4125	A1L531C13	1	624.825	1624
712	A1L532C5	.5	85.88501	A1L532C13	1	171.77	446.602
713	A1L533C5	.5	1.6925	A1L533C13	1	3.385	8.801
714	A1L534C5	.5	128.6	A1L534C13	1	257.2	668.7201
715	A1L535C5	.5	532.77	A1L535C13	1	1065	2770
716	A1L536C5	.5	4459	A1L536C13	1	8919	23190

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	14397	A1L562C1	200	71.985
703	BOX EQUIPPED	A1L203C18	267902	A1L563C1	200	1339
704	GONDOLA PLAIN	A1L204C18	349118	A1L564C1	200	1745
705	GONDOLA EQUIPPED	A1L205C18	199915	A1L565C1	200	999.5751
706	COVERED HOPPER	A1L206C18	227496	A1L566C1	200	1137
707	HOPPER OTG	A1L207C18	154183	A1L567C1	200	770.915
708	HOPPER OTS	A1L208C18	60878	A1L568C1	200	304.39
709	REFRIG MECH	A1L209C18	6747	A1L569C1	200	33.7375
710	REFRIG NM	A1L210C18	10201	A1L570C1	200	51.005
711	FLAT TOFC	A1L211C18	136931	A1L571C1	200	684.6551
712	FLAT MULTILEVEL	A1L212C18	30541	A1L572C1	200	152.7075
713	FLAT GENERAL	A1L213C18	843	A1L573C1	200	4.215
714	FLAT OTHER	A1L214C18	49321	A1L574C1	200	246.6075
715	ALL OTHER CAR TYPES	A1L215C18	215569	A1L575C1	200	1077
716	ALL CARS	A1L216C18	1724044	A1L576C1	200	8620

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL UNWEIGHTED C11*C14 (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	35.9925	A1L522C13	1	71.985	187.161	
703	A1L523C5	.5	669.7563	A1L523C13	1	1339	3482	
704	A1L524C5	.5	872.795	A1L524C13	1	1745	4538	
705	A1L525C5	.5	499.7875	A1L525C13	1	999.5751	2598	
706	A1L526C5	.5	568.74	A1L526C13	1	1137	2957	
707	A1L527C5	.5	385.4575	A1L527C13	1	770.915	2004	
708	A1L528C5	.5	152.195	A1L528C13	1	304.39	791.414	
709	A1L529C5	.5	16.86875	A1L529C13	1	33.7375	87.7175	
710	A1L530C5	.5	25.5025	A1L530C13	1	51.005	132.613	
711	A1L531C5	.5	342.3275	A1L531C13	1	684.6551	1780	
712	A1L532C5	.5	76.35375	A1L532C13	1	152.7075	397.0395	
713	A1L533C5	.5	2.1075	A1L533C13	1	4.215	10.959	
714	A1L534C5	.5	123.3038	A1L534C13	1	246.6075	641.1795	
715	A1L535C5	.5	538.9238	A1L535C13	1	1077	2802	
716	A1L536C5	.5	4310	A1L536C13	1	8620	22412	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			RR OWNED CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	15118	A1L562C1	200	75.59333
703	BOX EQUIPPED	A1L203C21	291167	A1L563C1	200	1455
704	GONDOLA PLAIN	A1L204C21	384412	A1L564C1	200	1922
705	GONDOLA EQUIPPED	A1L205C21	217648	A1L565C1	200	1088
706	COVERED HOPPER	A1L206C21	237172	A1L566C1	200	1185
707	HOPPER OTG	A1L207C21	162258	A1L567C1	200	811.29
708	HOPPER OTS	A1L208C21	63780	A1L568C1	200	318.9
709	REFRIG MECH	A1L209C21	7010	A1L569C1	200	35.05167
710	REFRIG NM	A1L210C21	11576	A1L570C1	200	57.88333
711	FLAT TOFC	A1L211C21	142843	A1L571C1	200	714.2151
712	FLAT MULTILEVEL	A1L212C21	33136	A1L572C1	200	165.68
713	FLAT GENERAL	A1L213C21	1027	A1L573C1	200	5.13667
714	FLAT OTHER	A1L214C21	56709	A1L574C1	200	283.5467
715	ALL OTHER CAR TYPES	A1L215C21	222984	A1L575C1	200	1114
716	ALL CARS	A1L216C21	1846844	A1L576C1	200	9234

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C19*C22 (23)	TOTAL WEIGHTED C23*L121C1 (24)
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)	I & I CAR MILES (23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	37.79667	A1L522C13	1	75.59333	196.5427	
703	A1L523C5	.5	727.9192	A1L523C13	1	1455	3785	
704	A1L524C5	.5	961.0318	A1L524C13	1	1922	4997	
705	A1L525C5	.5	544.1209	A1L525C13	1	1088	2829	
706	A1L526C5	.5	592.93	A1L526C13	1	1185	3083	
707	A1L527C5	.5	405.645	A1L527C13	1	811.29	2109	
708	A1L528C5	.5	159.45	A1L528C13	1	318.9	829.14	
709	A1L529C5	.5	17.52583	A1L529C13	1	35.05167	91.13434	
710	A1L530C5	.5	28.94167	A1L530C13	1	57.88333	150.4967	
711	A1L531C5	.5	357.1075	A1L531C13	1	714.2151	1856	
712	A1L532C5	.5	82.84	A1L532C13	1	165.68	430.768	
713	A1L533C5	.5	2.56833	A1L533C13	1	5.13667	13.35533	
714	A1L534C5	.5	141.7734	A1L534C13	1	283.5467	737.2214	
715	A1L535C5	.5	557.4608	A1L535C13	1	1114	2898	
716	A1L536C5	.5	4617	A1L536C13	1	9234	24008	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	15920	A1L562C1	200	79.6
703	BOX EQUIPPED	A1L203C24	315940	A1L563C1	200	1579
704	GONDOLA PLAIN	A1L204C24	386984	A1L564C1	200	1934
705	GONDOLA EQUIPPED	A1L205C24	226507	A1L565C1	200	1132
706	COVERED HOPPER	A1L206C24	243833	A1L566C1	200	1219
707	HOPPER OTG	A1L207C24	162483	A1L567C1	200	812.415
708	HOPPER OTS	A1L208C24	62568	A1L568C1	200	312.8413
709	REFRIG MECH	A1L209C24	7301	A1L569C1	200	36.50625
710	REFRIG NM	A1L210C24	12872	A1L570C1	200	64.36251
711	FLAT TOFC	A1L211C24	147208	A1L571C1	200	736.0413
712	FLAT MULTILEVEL	A1L212C24	36727	A1L572C1	200	183.6388
713	FLAT GENERAL	A1L213C24	1120	A1L573C1	200	5.60375
714	FLAT OTHER	A1L214C24	64536	A1L574C1	200	322.6813
715	ALL OTHER CAR TYPES	A1L215C24	228941	A1L575C1	200	1144
716	ALL CARS	A1L216C24	1912944	A1L576C1	200	9564

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	39.8	A1L522C13	1	79.6	206.96
703	A1L523C5	.5	789.8513	A1L523C13	1	1579	4107
704	A1L524C5	.5	967.4607	A1L524C13	1	1934	5030
705	A1L525C5	.5	566.2675	A1L525C13	1	1132	2944
706	A1L526C5	.5	609.5832	A1L526C13	1	1219	3169
707	A1L527C5	.5	406.2075	A1L527C13	1	812.415	2112
708	A1L528C5	.5	156.4206	A1L528C13	1	312.8413	813.3872
709	A1L529C5	.5	18.25312	A1L529C13	1	36.50625	94.91625
710	A1L530C5	.5	32.18125	A1L530C13	1	64.36251	167.3425
711	A1L531C5	.5	368.0206	A1L531C13	1	736.0413	1913
712	A1L532C5	.5	91.81938	A1L532C13	1	183.6388	477.4607
713	A1L533C5	.5	2.80188	A1L533C13	1	5.60375	14.56975
714	A1L534C5	.5	161.3406	A1L534C13	1	322.6813	838.9712
715	A1L535C5	.5	572.3544	A1L535C13	1	1144	2976
716	A1L536C5	.5	4782	A1L536C13	1	9564	24868

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.4	A1L561C1	200	.002
702	BOX 50 FOOT	A1L202C27	16625	A1L562C1	200	83.12901
703	BOX EQUIPPED	A1L203C27	341738	A1L563C1	200	1708
704	GONDOLA PLAIN	A1L204C27	387717	A1L564C1	200	1938
705	GONDOLA EQUIPPED	A1L205C27	236389	A1L565C1	200	1181
706	COVERED HOPPER	A1L206C27	249102	A1L566C1	200	1245
707	HOPPER OTG	A1L207C27	176677	A1L567C1	200	883.3871
708	HOPPER OTS	A1L208C27	60565	A1L568C1	200	302.825
709	REFRIG MECH	A1L209C27	7757	A1L569C1	200	38.785
710	REFRIG NM	A1L210C27	14918	A1L570C1	200	74.594
711	FLAT TOFC	A1L211C27	149648	A1L571C1	200	748.244
712	FLAT MULTILEVEL	A1L212C27	38933	A1L572C1	200	194.669
713	FLAT GENERAL	A1L213C27	1159	A1L573C1	200	5.795
714	FLAT OTHER	A1L214C27	70527	A1L574C1	200	352.635
715	ALL OTHER CAR TYPES	A1L215C27	233938	A1L575C1	200	1169
716	ALL CARS	A1L216C27	1985699	A1L576C1	200	9928

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.001	A1L521C13	1	.002	.0052
702	A1L522C5	.5	41.5645	A1L522C13	1	83.12901	216.1354
703	A1L523C5	.5	854.345	A1L523C13	1	1708	4442
704	A1L524C5	.5	969.2936	A1L524C13	1	1938	5040
705	A1L525C5	.5	590.973	A1L525C13	1	1181	3073
706	A1L526C5	.5	622.757	A1L526C13	1	1245	3238
707	A1L527C5	.5	441.6935	A1L527C13	1	883.3871	2296
708	A1L528C5	.5	151.4125	A1L528C13	1	302.825	787.3451
709	A1L529C5	.5	19.3925	A1L529C13	1	38.785	100.841
710	A1L530C5	.5	37.297	A1L530C13	1	74.594	193.9444
711	A1L531C5	.5	374.122	A1L531C13	1	748.244	1945
712	A1L532C5	.5	97.33451	A1L532C13	1	194.669	506.1394
713	A1L533C5	.5	2.8975	A1L533C13	1	5.795	15.067
714	A1L534C5	.5	176.3175	A1L534C13	1	352.635	916.8511
715	A1L535C5	.5	584.8465	A1L535C13	1	1169	3041
716	A1L536C5	.5	4964	A1L536C13	1	9928	25814

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	107.1579	28.73553	135.8935	.21146
803	BOX EQUIPPED	2040	515.8227	2556	.20177
804	GONDOLA PLAIN	3849	675.8883	4525	.14935
805	GONDOLA EQUIPPED	2628	410.6441	3038	.13513
806	COVERED HOPPER	1979	455.4395	2435	.18703
807	HOPPER OTG	3684	314.0969	3998	.07856
808	HOPPER OTS	1281	115.3225	1396	.08259
809	REFER MECH	43.15232	12.78613	55.93844	.22857
810	REFER NON MECH	59.41712	18.58046	77.99758	.23822
811	FLAT TOFC	3036	234.1812	3270	.0716
812	FLAT MULTILEVEL	333.9083	64.37852	398.2868	.16164
813	FLAT GENERAL	4.50616	1.26868	5.77484	.21969
814	FLAT OTHER	376.1724	96.39725	472.5697	.20399
815	ALL OTHER CARS	551.2559	399.359	950.6149	.42011
816	ALL CARS	20393	3342	23736	.14083

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	236.0687	613.7787	15334	15947	.96151
803	4651	12093	275256	287349	.95791
804	7798	20276	360671	380947	.94677
805	5651	14693	219130	233823	.93716
806	4239	11022	243034	254056	.95661
807	7467	19415	167610	187025	.89619
808	2667	6935	61539	68474	.89872
809	102.7969	267.272	6823	7090	.9623
810	136.894	355.9243	9915	10270	.96535
811	4409	11465	124965	136430	.91596
812	683.5192	1777	34354	36131	.95081
813	12.33445	32.06956	677	709.0696	.95477
814	859.7774	2235	51440	53675	.95835
815	1104	2872	213108	215980	.9867
816	41509	107923	1783856	1891779	.94295
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	102.4095	25.92733	128.3369	.20203
803	BOX EQUIPPED	2002	482.4614	2485	.19415
804	GONDOLA PLAIN	3814	628.7212	4443	.14149
805	GONDOLA EQUIPPED	2253	360.0238	2613	.13777
806	COVERED HOPPER	1846	409.694	2256	.18159
807	HOPPER OTG	3380	277.6658	3658	.07589
808	HOPPER OTS	1229	109.6342	1339	.08184
809	REFER MECH	43.49079	12.15147	55.64225	.21839
810	REFER NON MECH	60.96157	18.37082	79.33239	.23157
811	FLAT TOFC	2906	246.5969	3152	.07822
812	FLAT MULTILEVEL	309.2608	55.00171	364.2626	.15099
813	FLAT GENERAL	4.45589	1.51815	5.97403	.25412
814	FLAT OTHER	364.3796	88.82232	453.2019	.19599
815	ALL OTHER CARS	559.5719	388.2157	947.7876	.4096
816	ALL CARS	19265	3104	22370	.13879

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	225.9447	587.4561	14397	14984	.9608
803	4570	11883	267902	279786	.95753
804	7697	20013	349118	369131	.94578
805	4874	12674	199915	212589	.94038
806	3950	10270	227496	237766	.95681
807	6873	17870	154183	172053	.89613
808	2556	6646	60878	67524	.90157
809	103.6244	269.4233	6747	7016	.9616
810	141.4605	367.7971	10201	10568	.9652
811	4246	11040	136931	147971	.92539
812	630.3079	1638	30541	32180	.94907
813	9.30664	24.19725	843	867.1973	.9721
814	838.1148	2179	49321	51500	.95769
815	1121	2916	215569	218486	.98665
816	39205	101934	1724044	1825978	.94418
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	106.2342	27.10762	133.3418	.20329
803	BOX EQUIPPED	2204	522.0608	2726	.19147
804	GONDOLA PLAIN	4196	689.2483	4885	.14107
805	GONDOLA EQUIPPED	2496	390.2414	2886	.13521
806	COVERED HOPPER	1933	425.2471	2358	.18028
807	HOPPER OTG	3670	290.927	3961	.07343
808	HOPPER OTS	1264	114.3569	1378	.08294
809	REFER MECH	45.79891	12.56946	58.36836	.21535
810	REFER NON MECH	69.77877	20.75685	90.53562	.22927
811	FLAT TOFC	3021	256.1161	3277	.07813
812	FLAT MULTILEVEL	342.0852	59.41253	401.4978	.14798
813	FLAT GENERAL	5.49543	1.842	7.33742	.25104
814	FLAT OTHER	414.5073	101.6793	516.1865	.19698
815	ALL OTHER CARS	585.269	399.8087	985.0777	.40587
816	ALL CARS	20739	3311	24050	.13768



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	234.2498	609.0495	15118	15727	.96128
803	5026	13067	291167	304235	.95705
804	8469	22019	384412	406432	.94582
805	5388	14008	217648	231657	.93953
806	4140	10766	237172	247938	.95658
807	7489	19472	162258	181730	.89285
808	2634	6849	63780	70629	.90303
809	109.2253	283.9858	7010	7294	.96107
810	161.5826	420.1147	11576	11996	.96498
811	4417	11486	142843	154329	.92557
812	695.3022	1807	33136	34943	.94827
813	12.0279	31.27254	1027	1058	.97046
814	948.3423	2465	56709	59175	.95833
815	1174	3053	222984	226037	.98649
816	42232	109803	1846844	1956647	.94388
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	111.8581	28.44325	140.3013	.20273
803	BOX EQUIPPED	2416	564.4708	2980	.18939
804	GONDOLA PLAIN	4347	691.4001	5039	.1372
805	GONDOLA EQUIPPED	2678	404.6857	3083	.13125
806	COVERED HOPPER	2004	435.6414	2439	.17857
807	HOPPER OTG	3649	290.298	3939	.07369
808	HOPPER OTS	1228	111.7867	1339	.08343
809	REFER MECH	48.10236	13.04468	61.14704	.21333
810	REFER NON MECH	78.17014	22.99848	101.1686	.22733
811	FLAT TOFC	3103	263.0076	3366	.07812
812	FLAT MULTILEVEL	385.371	65.61914	450.9901	.1455
813	FLAT GENERAL	6.40571	2.00237	8.40808	.23815
814	FLAT OTHER	470.3975	115.3028	585.7003	.19686
815	ALL OTHER CARS	604.9438	409.0357	1013	.4034
816	ALL CARS	21514	3417	24931	.13708

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	246.3868	640.6056	15920	16560	.96132
803	5502	14305	315940	330245	.95668
804	8769	22801	386984	409785	.94436
805	5770	15003	226507	241510	.93788
806	4299	11179	243833	255012	.95616
807	7467	19416	162483	181899	.89326
808	2556	6645	62568	69214	.90398
809	114.7739	298.4122	7301	7599	.96073
810	180.6855	469.7823	12872	13342	.96479
811	4542	11810	147208	159019	.92573
812	781.8396	2032	36727	38760	.94756
813	14.33353	37.26718	1120	1158	.96782
814	1076	2799	64536	67335	.95843
815	1214	3157	228941	232099	.9864
816	43847	114004	1912944	2026949	.94376
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.001	.00071395	.00171395	.41655
802	BOX 50 FOOT	116.0482	29.67499	145.7232	.20364
803	BOX EQUIPPED	2606	609.9599	3216	.18961
804	GONDOLA PLAIN	4452	692.0274	5144	.1345
805	GONDOLA EQUIPPED	2822	421.9253	3244	.13006
806	COVERED HOPPER	2063	444.6175	2508	.17727
807	HOPPER OTG	3751	315.3472	4067	.07753
808	HOPPER OTS	1182	108.101	1290	.08376
809	REFER MECH	51.28337	13.84528	65.12865	.21258
810	REFER NON MECH	89.39528	26.6282	116.0235	.22951
811	FLAT TOFC	3153	267.1045	3420	.07809
812	FLAT MULTILEVEL	408.2873	69.492	477.7794	.14545
813	FLAT GENERAL	6.3335	2.06867	8.40217	.24621
814	FLAT OTHER	508.4815	125.8819	634.3634	.19844
815	ALL OTHER CARS	619.3185	417.5513	1036	.4027
816	ALL CARS	22219	3544	25763	.13757

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.002	.0052	.4	.4052	.98717
802	256.4936	666.8832	16625	17292	.96144
803	5930	15420	341738	357158	.95683
804	8976	23338	387717	411056	.94322
805	6062	15762	236389	252151	.93749
806	4438	11540	249102	260643	.95572
807	7671	19945	176677	196623	.89856
808	2450	6370	60565	66935	.90482
809	122.3942	318.225	7757	8075	.96059
810	206.0956	535.8485	14918	15454	.96533
811	4627	12031	149648	161680	.92559
812	826.5042	2148	38933	41082	.94769
813	13.91293	36.17361	1159	1195	.96973
814	1162	3021	70527	73548	.95892
815	1243	3233	233938	237172	.98637
816	45331	117862	1985699	2103561	.94397
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	2062
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	386
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	2
104		SUBTOTAL (501-503)	L101+L102+L103	2450
105		PORTION 501	L101/L104	.84163
106		PORTION 502	L102/L104	.15755
107		PORTION 503	L103/L104	.00081633
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	25372
109	520	COMMUNICATION SYSTEMS	A2L355C44	3561
110	521	L&D CLAIMS PROCESSING	A2L356C44	2537
111		SUBTOTAL (519-521)	L108+L109+L110	31470
112		PORTION 519	L108/L111	.80623
113		PORTION 520	L109/L111	.11316
114		PORTION 521	L110/L111	.08062
115		TOFC PU&D	A3L102C12	147337
116		TOFC L&UL	A3L103C12	204353
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	351690
119		PORTION TOFC PU&D	L115/L118	.41894
120		PORTION TOFC L&UL	L116/L118	.58106
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	6537	B3L520C2	.51944	3396
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1737	B3L524C2	.73543	1278
103	024	ROAD DAMAGED-OTHER	A2L120C44	26	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	9051	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	8361	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	93	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	17	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	312	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	268	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	112	B3L524C2	.73543	82.36801
112	110	SMALL TOOLS	A2L140C44	29816	B3L524C2	.73543	21927
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	13167	B3L524C2	.73543	9684
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	240	B8L105C1	.84163	201.9918
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	1339	B8L112C1	.80623	1079
116	522	AS FRINGES	A2L357C44	11581	B8L112C1	.80623	9336
117	523	AS CASUALTIES	A2L358C44	1367	B8L112C1	.80623	1102
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.80623	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.80623	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.80623	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	31313	B8L119C1	.41894	13118
122	512B	TOFC FRINGES	A3L105C12	4280	B8L119C1	.41894	1793
123	513B	TOFC CASUALTIES	A3L106C12	1691	B8L119C1	.41894	708.4275
124	514B	TOFC JT FACILITY-DR	A3L107C12	634	B8L119C1	.41894	265.608
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.41894	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.41894	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.02569	167.9809	B3L520C4	.14507	948.4521	B3L520C5	.05974	390.5735	B3L520C6	.00187	12.22919
102	005	B3L524C3	.04287	74.5061	B3L524C4	.02733	47.48804	B3L524C5	.01125	19.55562	B3L524C6	.00035	.6123
103	024	B3L522C3	XX	XX	B3L522C4	.12326	3.20466	B3L522C5	.05076	1.31968	B3L522C6	.00159	.04132
104	114	B3L522C3	XX	XX	B3L522C4	.12326	1115	B3L522C5	.05076	459.4203	B3L522C6	.00159	14.38483
105	117	B3L522C3	XX	XX	B3L522C4	.12326	1030	B3L522C5	.05076	424.3794	B3L522C6	.00159	13.28768
106	126	B3L522C3	XX	XX	B3L522C4	.12326	11.46282	B3L522C5	.05076	4.7204	B3L522C6	.00159	.1478
107	129	B3L522C3	XX	XX	B3L522C4	.12326	2.09535	B3L522C5	.05076	.86287	B3L522C6	.00159	.02702
108	141	B3L522C3	XX	XX	B3L522C4	.12326	38.45592	B3L522C5	.05076	15.83619	B3L522C6	.00159	.49584
109	144	B3L522C3	XX	XX	B3L522C4	.12326	33.03265	B3L522C5	.05076	13.60288	B3L522C6	.00159	.42592
110	147	B3L522C3	XX	XX	B3L522C4	.12326	0	B3L522C5	.05076	0	B3L522C6	.00159	0
111	150	B3L524C3	.04287	4.80173	B3L524C4	.02733	3.06048	B3L524C5	.01125	1.26031	B3L524C6	.00035	.03946
112	110	B3L524C3	.04287	1278	B3L524C4	.02733	814.7515	B3L524C5	.01125	335.5155	B3L524C6	.00035	10.50527
113	307	B3L524C3	.04287	564.5417	B3L524C4	.02733	359.8226	B3L524C5	.01125	148.1753	B3L524C6	.00035	4.6395
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.15755	37.81225	B8L107C1	.00082	.19592	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.11316	151.5151	B8L114C1	.08062	107.9454	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.11316	1310	B8L114C1	.08062	933.6193	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.11316	154.6834	B8L114C1	.08062	110.2027	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.11316	0	B8L114C1	.08062	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.11316	0	B8L114C1	.08062	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.11316	0	B8L114C1	.08062	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.58106	18194	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.58106	2486	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.58106	982.5726	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.58106	368.3921	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.58106	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.58106	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	390.5735	B3L307C4	0	0
202	005	FC PORTION	L102C9	19.55562	B3L307C4	0	0
203	024	FC PORTION	L103C9	1.31968	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3978	B3L307C4	0	0
205	114	FC PORTION	L104C9	459.4203	B3L307C4	0	0
206	117	FC PORTION	L105C9	424.3794	B3L307C4	0	0
207	126	FC PORTION	L106C9	4.7204	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.86287	B3L307C4	0	0
209	141	FC PORTION	L108C9	15.83619	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	13.60288	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	1.26031	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	335.5155	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	148.1753	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	11627	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5423	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	7860	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	22021	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	13263	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	24501	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	1722	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00621	2.42668	B3L309C4	.20337	79.42984	B3L310C4	.14814	57.86115	B3L311C4	.21574	84.26331
202	005	B3L308C4	.00621	.1215	B3L309C4	.20337	3.97697	B3L310C4	.14814	2.89705	B3L311C4	.21574	4.21898
203	024	B3L308C4	.00621	.00819936	B3L309C4	.20337	.26838	B3L310C4	.14814	.1955	B3L311C4	.21574	.28471
204	033	B3L308C4	.00621	24.72145	B3L309C4	.20337	809.1787	B3L310C4	.14814	589.4511	B3L311C4	.21574	858.4189
205	114	B3L308C4	.00621	2.85444	B3L309C4	.20337	93.431	B3L310C4	.14814	68.06038	B3L311C4	.21574	99.11648
206	117	B3L308C4	.00621	2.63672	B3L309C4	.20337	86.30485	B3L310C4	.14814	62.86929	B3L311C4	.21574	91.55668
207	126	B3L308C4	.00621	.02933	B3L309C4	.20337	.95997	B3L310C4	.14814	.6993	B3L311C4	.21574	1.01839
208	129	B3L308C4	.00621	.00536112	B3L309C4	.20337	.17548	B3L310C4	.14814	.12783	B3L311C4	.21574	.18616
209	141	B3L308C4	.00621	.09839	B3L309C4	.20337	3.22056	B3L310C4	.14814	2.34604	B3L311C4	.21574	3.41654
210	144	B3L308C4	.00621	.08452	B3L309C4	.20337	2.76638	B3L310C4	.14814	2.01519	B3L311C4	.21574	2.93472
211	147	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
212	150	B3L308C4	.00621	.00783047	B3L309C4	.20337	.25631	B3L310C4	.14814	.18671	B3L311C4	.21574	.2719
213	110	B3L308C4	.00621	2.0846	B3L309C4	.20337	68.23284	B3L310C4	.14814	49.70463	B3L311C4	.21574	72.38496
214	307	B3L308C4	.00621	.92063	B3L309C4	.20337	30.134	B3L310C4	.14814	21.9513	B3L311C4	.21574	31.96772
215	220	B3L308C4	.00621	72.24153	B3L309C4	.20337	2364	B3L310C4	.14814	1722	B3L311C4	.21574	2508
216	222	B3L308C4	.00621	33.69958	B3L309C4	.20337	1103	B3L310C4	.14814	803.5232	B3L311C4	.21574	1170
217	223	B3L308C4	.00621	48.83519	B3L309C4	.20337	1598	B3L310C4	.14814	1164	B3L311C4	.21574	1695
218	224	B3L308C4	.00621	136.8198	B3L309C4	.20337	4478	B3L310C4	.14814	3262	B3L311C4	.21574	4750
219	225	B3L308C4	.00621	82.40472	B3L309C4	.20337	2697	B3L310C4	.14814	1964	B3L311C4	.21574	2861
220	228	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
221	229	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
222	233	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
223	234	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
224	236	B3L308C4	.00621	0	B3L309C4	.20337	0	B3L310C4	.14814	0	B3L311C4	.21574	0
225	237	B3L308C4	.00621	152.2279	B3L309C4	.20337	4982	B3L310C4	.14814	3629	B3L311C4	.21574	5285
226	235	B3L308C4	.00621	10.70449	B3L309C4	.20337	350.3779	B3L310C4	.14814	255.2349	B3L311C4	.21574	371.699

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.16994	66.37339	B3L313C4	.06951	27.15034	B3L314C4	.03922	15.31652	B3L315C4	.00251	.98077
202	005	B3L312C4	.16994	3.32325	B3L313C4	.06951	1.35939	B3L314C4	.03922	.76688	B3L315C4	.00251	.04911
203	024	B3L312C4	.16994	.22426	B3L313C4	.06951	.09174	B3L314C4	.03922	.05175	B3L315C4	.00251	.00331386
204	033	B3L312C4	.16994	676.1682	B3L313C4	.06951	276.5897	B3L314C4	.03922	156.0346	B3L315C4	.00251	9.99144
205	114	B3L312C4	.16994	78.07308	B3L313C4	.06951	31.93615	B3L314C4	.03922	18.01637	B3L315C4	.00251	1.15365
206	117	B3L312C4	.16994	72.1183	B3L313C4	.06951	29.50032	B3L314C4	.03922	16.64223	B3L315C4	.00251	1.06566
207	126	B3L312C4	.16994	.80218	B3L313C4	.06951	.32813	B3L314C4	.03922	.18511	B3L315C4	.00251	.01185
208	129	B3L312C4	.16994	.14663	B3L313C4	.06951	.05998	B3L314C4	.03922	.03384	B3L315C4	.00251	.00216675
209	141	B3L312C4	.16994	2.69117	B3L313C4	.06951	1.10084	B3L314C4	.03922	.62102	B3L315C4	.00251	.03977
210	144	B3L312C4	.16994	2.31165	B3L313C4	.06951	.94559	B3L314C4	.03922	.53344	B3L315C4	.00251	.03416
211	147	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
212	150	B3L312C4	.16994	.21417	B3L313C4	.06951	.08761	B3L314C4	.03922	.04942	B3L315C4	.00251	.00316477
213	110	B3L312C4	.16994	57.01692	B3L313C4	.06951	23.32304	B3L314C4	.03922	13.15739	B3L315C4	.00251	.84251
214	307	B3L312C4	.16994	25.18066	B3L313C4	.06951	10.30026	B3L314C4	.03922	5.81076	B3L315C4	.00251	.37208
215	220	B3L312C4	.16994	1975	B3L313C4	.06951	808.2562	B3L314C4	.03922	455.9674	B3L315C4	.00251	29.19721
216	222	B3L312C4	.16994	921.7335	B3L313C4	.06951	377.0393	B3L314C4	.03922	212.7019	B3L315C4	.00251	13.62006
217	223	B3L312C4	.16994	1335	B3L313C4	.06951	546.3803	B3L314C4	.03922	308.2335	B3L315C4	.00251	19.73728
218	224	B3L312C4	.16994	3742	B3L313C4	.06951	1530	B3L314C4	.03922	863.5669	B3L315C4	.00251	55.29725
219	225	B3L312C4	.16994	2253	B3L313C4	.06951	921.9646	B3L314C4	.03922	520.1146	B3L315C4	.00251	33.30478
220	228	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
221	229	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
222	233	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
223	234	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
224	236	B3L312C4	.16994	0	B3L313C4	.06951	0	B3L314C4	.03922	0	B3L315C4	.00251	0
225	237	B3L312C4	.16994	4163	B3L313C4	.06951	1703	B3L314C4	.03922	960.8179	B3L315C4	.00251	61.52457
226	235	B3L312C4	.16994	292.7837	B3L313C4	.06951	119.7645	B3L314C4	.03922	67.56363	B3L315C4	.00251	4.32634

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00073	.28419	B3L317C4	.01547	6.04328	B3L318C4	.02132	8.32523	B3L319C4	.00163	.63768	
202	005	B3L316C4	.00073	.01423	B3L317C4	.01547	.30258	B3L318C4	.02132	.41684	B3L319C4	.00163	.03193	
203	024	B3L316C4	.00073	.00096024	B3L317C4	.01547	.02042	B3L318C4	.02132	.02813	B3L319C4	.00163	.00215461	
204	033	B3L316C4	.00073	2.89517	B3L317C4	.01547	61.5649	B3L318C4	.02132	84.81197	B3L319C4	.00163	6.49626	
205	114	B3L316C4	.00073	.33429	B3L317C4	.01547	7.10853	B3L318C4	.02132	9.79273	B3L319C4	.00163	.75008	
206	117	B3L316C4	.00073	.30879	B3L317C4	.01547	6.56635	B3L318C4	.02132	9.04582	B3L319C4	.00163	.69287	
207	126	B3L316C4	.00073	.00343471	B3L317C4	.01547	.07304	B3L318C4	.02132	.10062	B3L319C4	.00163	.00770688	
208	129	B3L316C4	.00073	.00062785	B3L317C4	.01547	.01335	B3L318C4	.02132	.01839	B3L319C4	.00163	.00140878	
209	141	B3L316C4	.00073	.01152	B3L317C4	.01547	.24503	B3L318C4	.02132	.33755	B3L319C4	.00163	.02586	
210	144	B3L316C4	.00073	.00989788	B3L317C4	.01547	.21047	B3L318C4	.02132	.28995	B3L319C4	.00163	.02221	
211	147	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
212	150	B3L316C4	.00073	.00091704	B3L317C4	.01547	.0195	B3L318C4	.02132	.02686	B3L319C4	.00163	.00205768	
213	110	B3L316C4	.00073	.24413	B3L317C4	.01547	5.19137	B3L318C4	.02132	7.15165	B3L319C4	.00163	.54779	
214	307	B3L316C4	.00073	.10782	B3L317C4	.01547	2.29269	B3L318C4	.02132	3.15842	B3L319C4	.00163	.24192	
215	220	B3L316C4	.00073	8.46034	B3L317C4	.01547	179.9062	B3L318C4	.02132	247.8393	B3L319C4	.00163	18.9835	
216	222	B3L316C4	.00073	3.94662	B3L317C4	.01547	83.92354	B3L318C4	.02132	115.6133	B3L319C4	.00163	8.85552	
217	223	B3L316C4	.00073	5.71918	B3L317C4	.01547	121.6164	B3L318C4	.02132	167.5391	B3L319C4	.00163	12.83283	
218	224	B3L316C4	.00073	16.02322	B3L317C4	.01547	340.7284	B3L318C4	.02132	469.3884	B3L319C4	.00163	35.95328	
219	225	B3L316C4	.00073	9.65057	B3L317C4	.01547	205.2161	B3L318C4	.02132	282.7062	B3L319C4	.00163	21.65417	
220	228	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
221	229	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
222	233	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
223	234	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
224	236	B3L316C4	.00073	0	B3L317C4	.01547	0	B3L318C4	.02132	0	B3L319C4	.00163	0	
225	237	B3L316C4	.00073	17.82769	B3L317C4	.01547	379.0997	B3L318C4	.02132	522.2487	B3L319C4	.00163	40.00217	
226	235	B3L316C4	.00073	1.25362	B3L317C4	.01547	26.65787	B3L318C4	.02132	36.72395	B3L319C4	.00163	2.81291	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03963	15.4779	B3L321C4	.0517	20.19122	B3L322C4	.00085	.33333
202	005	B3L320C4	.03963	.77496	B3L321C4	.0517	1.01095	B3L322C4	.00085	.01669
203	024	B3L320C4	.03963	.0523	B3L321C4	.0517	.06822	B3L322C4	.00085	.00112625
204	033	B3L320C4	.03963	157.6787	B3L321C4	.0517	205.6948	B3L322C4	.00085	3.39571
205	114	B3L320C4	.03963	18.20621	B3L321C4	.0517	23.75034	B3L322C4	.00085	.39208
206	117	B3L320C4	.03963	16.81759	B3L321C4	.0517	21.93886	B3L322C4	.00085	.36218
207	126	B3L320C4	.03963	.18706	B3L321C4	.0517	.24403	B3L322C4	.00085	.00402852
208	129	B3L320C4	.03963	.03419	B3L321C4	.0517	.04461	B3L322C4	.00085	.0007364
209	141	B3L320C4	.03963	.62757	B3L321C4	.0517	.81867	B3L322C4	.00085	.01352
210	144	B3L320C4	.03963	.53906	B3L321C4	.0517	.70322	B3L322C4	.00085	.01161
211	147	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
212	150	B3L320C4	.03963	.04994	B3L321C4	.0517	.06515	B3L322C4	.00085	.00107558
213	110	B3L320C4	.03963	13.29603	B3L321C4	.0517	17.34492	B3L322C4	.00085	.28634
214	307	B3L320C4	.03963	5.87199	B3L321C4	.0517	7.66012	B3L322C4	.00085	.12646
215	220	B3L320C4	.03963	460.7719	B3L321C4	.0517	601.0855	B3L322C4	.00085	9.92301
216	222	B3L320C4	.03963	214.9431	B3L321C4	.0517	280.3973	B3L322C4	.00085	4.62893
217	223	B3L320C4	.03963	311.4813	B3L321C4	.0517	406.3331	B3L322C4	.00085	6.70794
218	224	B3L320C4	.03963	872.6661	B3L321C4	.0517	1138	B3L322C4	.00085	18.7934
219	225	B3L320C4	.03963	525.5949	B3L321C4	.0517	685.6484	B3L322C4	.00085	11.31901
220	228	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
221	229	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
222	233	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
223	234	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
224	236	B3L320C4	.03963	0	B3L321C4	.0517	0	B3L322C4	.00085	0
225	237	B3L320C4	.03963	970.9418	B3L321C4	.0517	1266	B3L322C4	.00085	20.90983
226	235	B3L320C4	.03963	68.27554	B3L321C4	.0517	89.06672	B3L322C4	.00085	1.47036

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
					SOURCE	%	C1*C34	ACCESSORY	%	C1*C36
						(34)	(35)	SOURCE	(36)	(37)
201	002	FC PORTION			B3L323C4	.01403	5.47873	B3L324C4	0	0
202	005	FC PORTION			B3L323C4	.01403	.27431	B3L324C4	0	0
203	024	FC PORTION			B3L323C4	.01403	.01851	B3L324C4	0	0
204	033	FC SHOP REPAIR			B3L323C4	.01403	55.81363	B3L324C4	0	0
205	114	FC PORTION			B3L323C4	.01403	6.44446	B3L324C4	0	0
206	117	FC PORTION			B3L323C4	.01403	5.95293	B3L324C4	0	0
207	126	FC PORTION			B3L323C4	.01403	.06621	B3L324C4	0	0
208	129	FC PORTION			B3L323C4	.01403	.0121	B3L324C4	0	0
209	141	FC PORTION			B3L323C4	.01403	.22214	B3L324C4	0	0
210	144	FC PORTION			B3L323C4	.01403	.19081	B3L324C4	0	0
211	147	FC PORTION			B3L323C4	.01403	0	B3L324C4	0	0
212	150	W&S OTHER FC			B3L323C4	.01403	.01768	B3L324C4	0	0
213	110	SMALL TOOLS			B3L323C4	.01403	4.7064	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.01403	2.07851	B3L324C4	0	0
215	220	FC ADMINISTRATION			B3L323C4	.01403	163.0997	B3L324C4	0	0
216	222	FC MACHINERY			B3L323C4	.01403	76.08357	B3L324C4	0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.01403	110.2552	B3L324C4	0	0
218	224	FC FRINGES			B3L323C4	.01403	308.8982	B3L324C4	0	0
219	225	FC CASUALTIES			B3L323C4	.01403	186.0452	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.01403	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.01403	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR			B3L323C4	.01403	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.01403	0	B3L324C4	0	0
224	236	FC DISMANTLING			B3L323C4	.01403	0	B3L324C4	0	0
225	237	FC OTHER			B3L323C4	.01403	343.6849	B3L324C4	0	0
226	235	FC DAMAGES BILLED			B3L323C4	.01403	24.16754	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	12.22919	B3L325C5	0	0
302	005	OE PORTION	L102C11	.6123	B3L325C5	0	0
303	024	OE PORTION	L103C11	.04132	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	124.5829	B3L325C5	0	0
305	114	OE PORTION	L104C11	14.38483	B3L325C5	0	0
306	117	OE PORTION	L105C11	13.28768	B3L325C5	0	0
307	126	OE PORTION	L106C11	.1478	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.02702	B3L325C5	0	0
309	141	OE PORTION	L108C11	.49584	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.42592	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.03946	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	10.50527	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	4.6395	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3067	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	525.374	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	2754	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	1239	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	73	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	6	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	50	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	181.3539	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.02764	.33797	B3L327C5	0	0	B3L328C5	.12973	1.58648	B3L329C5	0	0
302	005	B3L326C5	.02764	.01692	B3L327C5	0	0	B3L328C5	.12973	.07943	B3L329C5	0	0
303	024	B3L326C5	.02764	.00114193	B3L327C5	0	0	B3L328C5	.12973	.00536045	B3L329C5	0	0
304	034	B3L326C5	.02764	3.44296	B3L327C5	0	0	B3L328C5	.12973	16.16203	B3L329C5	0	0
305	114	B3L326C5	.02764	.39754	B3L327C5	0	0	B3L328C5	.12973	1.86613	B3L329C5	0	0
306	117	B3L326C5	.02764	.36722	B3L327C5	0	0	B3L328C5	.12973	1.7238	B3L329C5	0	0
307	126	B3L326C5	.02764	.00408459	B3L327C5	0	0	B3L328C5	.12973	.01917	B3L329C5	0	0
308	129	B3L326C5	.02764	.00074664	B3L327C5	0	0	B3L328C5	.12973	.00350491	B3L329C5	0	0
309	141	B3L326C5	.02764	.0137	B3L327C5	0	0	B3L328C5	.12973	.06433	B3L329C5	0	0
310	144	B3L326C5	.02764	.01177	B3L327C5	0	0	B3L328C5	.12973	.05525	B3L329C5	0	0
311	147	B3L326C5	.02764	0	B3L327C5	0	0	B3L328C5	.12973	0	B3L329C5	0	0
312	150	B3L326C5	.02764	.00109055	B3L327C5	0	0	B3L328C5	.12973	.00511929	B3L329C5	0	0
313	110	B3L326C5	.02764	.29032	B3L327C5	0	0	B3L328C5	.12973	1.36284	B3L329C5	0	0
314	307	B3L326C5	.02764	.12822	B3L327C5	0	0	B3L328C5	.12973	.60188	B3L329C5	0	0
315	301	B3L326C5	.02764	84.76187	B3L327C5	0	0	B3L328C5	.12973	397.8906	B3L329C5	0	0
316	306	B3L326C5	.02764	14.51921	B3L327C5	0	0	B3L328C5	.12973	68.15631	B3L329C5	0	0
317	308	B3L326C5	.02764	0	B3L327C5	0	0	B3L328C5	.12973	0	B3L329C5	0	0
318	309	B3L326C5	.02764	76.12304	B3L327C5	0	0	B3L328C5	.12973	357.3381	B3L329C5	0	0
319	310	B3L326C5	.02764	34.24093	B3L327C5	0	0	B3L328C5	.12973	160.7344	B3L329C5	0	0
320	313	B3L326C5	.02764	2.01742	B3L327C5	0	0	B3L328C5	.12973	9.47022	B3L329C5	0	0
321	314	B3L326C5	.02764	.16582	B3L327C5	0	0	B3L328C5	.12973	.77837	B3L329C5	0	0
322	318	B3L326C5	.02764	1.3818	B3L327C5	0	0	B3L328C5	.12973	6.48646	B3L329C5	0	0
323	319	B3L326C5	.02764	0	B3L327C5	0	0	B3L328C5	.12973	0	B3L329C5	0	0
324	321	B3L326C5	.02764	0	B3L327C5	0	0	B3L328C5	.12973	0	B3L329C5	0	0
325	322	B3L326C5	.02764	0	B3L327C5	0	0	B3L328C5	.12973	0	B3L329C5	0	0
326	320	B3L326C5	.02764	5.01189	B3L327C5	0	0	B3L328C5	.12973	23.52688	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.24227	2.96272	B3L337C5	.24227	2.96272	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	.24227	.14834	B3L337C5	.24227	.14834	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	.24227	.01001	B3L337C5	.24227	.01001	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	.24227	30.18223	B3L337C5	.24227	30.18223	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	.24227	3.48496	B3L337C5	.24227	3.48496	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	.24227	3.21916	B3L337C5	.24227	3.21916	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	.24227	.03581	B3L337C5	.24227	.03581	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	.24227	.00654535	B3L337C5	.24227	.00654535	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	.24227	.12013	B3L337C5	.24227	.12013	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	.24227	.10319	B3L337C5	.24227	.10319	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	.24227	0	B3L337C5	.24227	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	.24227	.00956016	B3L337C5	.24227	.00956016	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	.24227	2.54507	B3L337C5	.24227	2.54507	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	.24227	1.12399	B3L337C5	.24227	1.12399	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	.24227	743.052	B3L337C5	.24227	743.052	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	.24227	127.2804	B3L337C5	.24227	127.2804	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	.24227	0	B3L337C5	.24227	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	.24227	667.3211	B3L337C5	.24227	667.3211	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	.24227	300.168	B3L337C5	.24227	300.168	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	.24227	17.68544	B3L337C5	.24227	17.68544	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	.24227	1.4536	B3L337C5	.24227	1.4536	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	.24227	12.11332	B3L337C5	.24227	12.11332	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	.24227	0	B3L337C5	.24227	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	.24227	0	B3L337C5	.24227	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	.24227	0	B3L337C5	.24227	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	.24227	43.93593	B3L337C5	.24227	43.93593	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	5.77295	B3L336C5	.12831	1.56907
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.28905	B3L336C5	.12831	.07856
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.01951	B3L336C5	.12831	.00530161
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	58.81105	B3L336C5	.12831	15.98461
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	6.79056	B3L336C5	.12831	1.84565
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	6.27263	B3L336C5	.12831	1.70488
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.06977	B3L336C5	.12831	.01896
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.01275	B3L336C5	.12831	.00346644
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.23407	B3L336C5	.12831	.06362
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.20106	B3L336C5	.12831	.05465
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	0	B3L336C5	.12831	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	.01863	B3L336C5	.12831	.00506309
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	4.95916	B3L336C5	.12831	1.34788
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	2.19014	B3L336C5	.12831	.59527
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	1447	B3L336C5	.12831	393.5229
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	248.01	B3L336C5	.12831	67.40814
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	0	B3L336C5	.12831	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	1300	B3L336C5	.12831	353.4155
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	584.8869	B3L336C5	.12831	158.97
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	34.46065	B3L336C5	.12831	9.36627
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	2.83238	B3L336C5	.12831	.76983
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	23.60318	B3L336C5	.12831	6.41525
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	0	B3L336C5	.12831	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	0	B3L336C5	.12831	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	0	B3L336C5	.12831	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.47206	85.61058	B3L336C5	.12831	23.26862

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	11655	B3L209C4	.94492	11013	642.0586
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1993	B3L207C4	.93202	1857	135.5134
403	028	ELECTRIC POWER	A2L124C44	1035	B3L219C4	0	0	1035
404	032	LOCO SHOP REPAIR	A2L128C44	9662	B3L305C3	.9346	9030	631.9395
405	101	LOCO SERVICING	A2L131C44	92.21079	B3L220C4	.93696	86.39798	5.81281
406	109	ROADWAY MACHINES	A2L139C44	31166	B3L209C4	.94492	29449	1716
407	111	SNOW REMOVAL	A2L141C44	7610	B3L209C4	.94492	7190	419.1948
408	201	LOCO ADMIN	A2L201C44	10175	B3L305C3	.9346	9510	665.5342
409	203	LOCO MACH. REPAIR	A2L203C44	7020	B3L305C3	.9346	6561	459.1494
410	204	LOCO EQ. DAMAGED	A2L204C44	349	B3L305C3	.9346	326.1743	22.82575
411	205	LOCO FRINGES	A2L205C44	42139	B3L305C3	.9346	39383	2756
412	206	LOCO CASUALTIES	A2L206C44	22952	B3L305C3	.9346	21450	1501
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9346	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9346	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	1	B3L305C3	.9346	.9346	.0654
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9346	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9346	0	0
418	218	LOCO OTHER	A2L218C44	6771	B3L305C3	.9346	6328	442.8457
419	216	LOCO DAMAGES BILLED	B2L106C1	-3499	B3L305C3	.9346	-3270	-228.8523
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1.56907	B3L209C4	.94492	1.48263	.08643
428	005	OE/WORK PORTION	L302C27	.07856	B3L209C4	.94492	.07423	.00432754
429	024	OE/WORK PORTION	L303C27	.00530161	B3L209C4	.94492	.00500957	.00029204
430	034	OE/WORK PORTION	L304C27	15.98461	B3L209C4	.94492	15.1041	.88051
431	114	OE/WORK PORTION	L305C27	1.84565	B3L209C4	.94492	1.74398	.10167
432	117	OE/WORK PORTION	L306C27	1.70488	B3L209C4	.94492	1.61096	.09391
433	126	OE/WORK PORTION	L307C27	.01896	B3L209C4	.94492	.01792	.0010446
434	129	OE/WORK PORTION-(CR)	L308C27	.00346644	B3L209C4	.94492	.00327549	.00019095
435	141	OE/WORK PORTION	L309C27	.06362	B3L209C4	.94492	.06011	.00350446
436	144	OE/WORK PORTION-(CR)	L310C27	.05465	B3L209C4	.94492	.05164	.00301024
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.94492	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.00506309	B3L209C4	.94492	.00478419	.0002789
439	110	SMALL TOOLS	L313C27	1.34788	B3L209C4	.94492	1.27363	.07425
440	307	WORK & NON REV EQUIP REPAIR	L314C27	.59527	B3L209C4	.94492	.56248	.03279

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	393.5229	B3L209C4	.94492	371.8457	21.67713
442	306	WORK PORTION	L316C27	67.40814	B3L209C4	.94492	63.69498	3.71316
443	308	WORK PORTION	L317C27	0	B3L209C4	.94492	0	0
444	309	WORK PORTION	L318C27	353.4155	B3L209C4	.94492	333.9477	19.4678
445	310	WORK PORTION	L319C27	158.97	B3L209C4	.94492	150.2131	8.75682
446	313	WORK PORTION	L320C27	9.36627	B3L209C4	.94492	8.85033	.51594
447	314	WORK PORTION-(CR)	L321C27	.76983	B3L209C4	.94492	.72742	.04241
448	318	WORK PORTION	L322C27	6.41525	B3L209C4	.94492	6.06187	.35338
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94492	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94492	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94492	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	23.26862	B3L209C4	.94492	21.98687	1.28175
453	002	LOCO PORTION	L101C7	948.4521	B3L305C3	.9346	886.4203	62.03186
454	005	LOCO PORTION	L102C7	47.48804	B3L305C3	.9346	44.38217	3.10587
455	024	LOCO PORTION	L103C7	3.20466	B3L305C3	.9346	2.99506	.2096
456	114	LOCO PORTION	L104C7	1115	B3L305C3	.9346	1042	72.96631
457	117	LOCO PORTION	L105C7	1030	B3L305C3	.9346	963.1437	67.401
458	126	LOCO PORTION	L106C7	11.46282	B3L305C3	.9346	10.71312	.74971
459	129	LOCO PORTION-(CR)	L107C7	2.09535	B3L305C3	.9346	1.95831	.13704
460	141	LOCO PORTION	L108C7	38.45592	B3L305C3	.9346	35.94078	2.51514
461	144	LOCO PORTION-(CR)	L109C7	33.03265	B3L305C3	.9346	30.87221	2.16044
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9346	0	0
463	150	W&S OTHER	L111C7	3.06048	B3L305C3	.9346	2.86032	.20017
464	110	SMALL TOOLS	L112C7	814.7515	B3L305C3	.9346	761.4641	53.28742
465	307	WORK NR EQUIP REPAIR	L113C7	359.8226	B3L305C3	.9346	336.2891	23.53357
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	24806	B3L225C4	0	0	24806
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	24806		0	0	24806
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	5.54075	B3L305C3	.9346	5.17837	.36238
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.37391	B3L305C3	.9346	.34945	.02445
473	114	FRINGES-OTHER/TRANSP	L104C25	130.1688	B3L305C3	.9346	121.6553	8.51347
474	117	CASUALTIES-OTHER/TRANSP	L105C25	120.2406	B3L305C3	.9346	112.3765	7.86413
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.33744	B3L305C3	.9346	1.24997	.08747
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.24448	B3L305C3	.9346	.22849	.01599
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	4.48691	B3L305C3	.9346	4.19345	.29346
478	144	JT FACILITIES-(CR)	L109C25	3.85414	B3L305C3	.9346	3.60207	.25207
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9346	0	0
480	150	OTHER /TRANSP	L111C25	.35709	B3L305C3	.9346	.33373	.02335
481	110	SMALL TOOLS/TRANSP	L112C25	95.06255	B3L305C3	.9346	88.84515	6.2174
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	41.98293	B3L305C3	.9346	39.23711	2.74582

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/OTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	2.96272	B3L225C4	0	0	2.96272
502	005	OE PORTION	L302C15	.14834	B3L225C4	0	0	.14834
503	024	OE PORTION	L303C15	.01001	B3L225C4	0	0	.01001
504	034	OE SHOP REPAIR	L304C15	30.18223	B3L225C4	0	0	30.18223
505	114	OE PORTION	L305C15	3.48496	B3L225C4	0	0	3.48496
506	117	OE PORTION	L306C15	3.21916	B3L225C4	0	0	3.21916
507	126	OE PORTION	L307C15	.03581	B3L225C4	0	0	.03581
508	129	OE PORTION-(CR)	L308C15	.0065453	B3L225C4	0	0	.00654535
509	141	OE PORTION	L309C15	.12013	B3L225C4	0	0	.12013
510	144	OE PORTION-(CR)	L310C15	.10319	B3L225C4	0	0	.10319
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.0095602	B3L225C4	0	0	.00956016
513	110	SMALL TOOLS	L313C15	2.54507	B3L225C4	0	0	2.54507
514	307	WORKING EQ. REPAIR	L314C15	1.12399	B3L225C4	0	0	1.12399
515	301	OE ADMINISTRATION	L315C15	743.052	B3L225C4	0	0	743.052
516	306	OE MACH REPAIR	L316C15	127.28	B3L225C4	0	0	127.2804
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	667.321	B3L225C4	0	0	667.3211
519	310	OE CASUALTIES	L319C15	300.168	B3L225C4	0	0	300.168
520	313	OE JT. FAC. RENT-DR	L320C15	17.68544	B3L225C4	0	0	17.68544
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.4536	B3L225C4	0	0	1.4536
522	318	OE JT. FACILITY-DR	L322C15	12.11332	B3L225C4	0	0	12.11332
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	43.93593	B3L225C4	0	0	43.93593
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.9	59.2	60.0	60.5	61.0
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	45.9	44.1	45.0	45.5	46.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.7	77.9	78.6	79.0	79.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:  
TRANSOH    =    (2082.7 \* TR) + (2.4038 \* TM)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		75.5	74.6	75.3	75.8	76.1
DISTRIBUTED TO:						
TM	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH						
401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.6	92.3	92.6	92.8	92.9
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.5	59.4	60.5	61.1	61.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.7	50.5	51.5	52.2	52.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.2	51.0	52.0	52.6	53.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		88.4	87.9	88.5	88.7	88.8
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		64.5	63.0	64.3	64.5	64.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.5	86.8	87.4	87.5	87.5
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.8	80.8	81.7	81.8	81.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:  
CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.1	90.5	90.9	91.2	91.4
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN CAREXP					
501 CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT			
503 CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT			

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.4	75.1	75.7	76.1	76.5
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:  
CAROH      =      (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.0	26.2	27.4	28.0	28.7
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	006	ROADWAY - R	1	A2L106C44	55845	A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		147.1916
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	34596	A2L110C44		0
104	012	TIES - R	1	A2L112C44	8510	A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	100889	A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	7994	A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	19099	A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	43780	A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	8278	A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	278994	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		147.1916
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	226935	XX		147.1916
113		TOTAL: L110+L111	XX	XX	278994	XX		147.1916
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		11013
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		3396
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		1.48263
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1857
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1278
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.07423
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.00500957
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		15.1041
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		29449
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		21927
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		7190
125	112	FRINGES - R	2	A2L142C44	95767	A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1.74398
127	115	CASUALTIES - R	2	A2L145C44	29871	A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.61096
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5099	A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.01792
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10200	A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00327549

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	50659	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.06011	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	36253	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.05164	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		2841	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		82.36801	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.00478419	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.27363	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		.56248	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		9684	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		371.8457	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		63.69498	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		333.9477	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		150.2131	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		8.85033	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.72742	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		6.06187	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		21.98687	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	413937		XX	89802	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.61005	34068	1	34068 A2L106C1	5	347980128	.0000979	1
102	008	0	0	1	0 A2L108C1	5	347980128	0	0
103	010	.61005	21105	1	21105 A2L110C1	5	347980128	.00006065	1
104	012	.61005	5191	1	5191 A2L112C1	5	347980128	.00001492	1
105	014	.61005	61547	1	61547 A2L114C1	5	347980128	.00017687	1
106	018	.61005	4876	1	4876 A2L116C1	5	347980128	.00001401	1
107	022	.60911	11633	1	11633 A2L118C1	1	337876672	.00003443	1
108	025	.61005	26708	1	26708 A2L121C1	5	347980128	.00007675	1
109	029	.61005	5050	1	5050 A2L125C1	5	347980128	.00001451	1
110		.60966	170182	1	170182 XX	XX	XX	.00049006	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.60957	138423	1	138423 XX	XX	XX	.00039879	1
113		.60966	170182	1	170182 XX	XX	XX	.00049006	1
114	001	.45999	5066	1	5066 A2L101C1	5	347980128	.00001456	1
115	002	.45999	1562	1	1562 A2L102C1	5	347980128	.00000449	1
116	002	.45999	.682	1	.682 A2L102C1	5	347980128	0	1
117	003	.45999	854.61	1	854.61 A2L103C1	5	347980128	.00000246	1
118	005	.45999	587.9016	1	587.9016 A2L105C1	5	347980128	.00000169	1
119	005	.45999	.03415	1	.03415 A2L105C1	5	347980128	0	1
120	024	.45901	.00229946	1	.00229946 A2L120C1	1	337876672	0	1
121	034	.45999	6.94779	1	6.94779 A2L130C1	5	347980128	.00000002	1
122	109	.45999	13546	1	13546 A2L139C1	5	347980128	.00003893	1
123	110	.45999	10086	1	10086 A2L140C1	5	347980128	.00002899	1
124	111	.45901	3300	1	3300 A2L141C1	1	337876672	.00000977	1
125	112	.45999	44052	1	44052 A2L142C1	5	347980128	.00012659	1
126	114	.45999	.80222	1	.80222 A2L144C1	5	347980128	0	1
127	115	.45901	13711	1	13711 A2L145C1	1	337876672	.00004058	1
128	117	.45901	.73945	1	.73945 A2L147C1	1	337876672	0	1
129	124	.45901	2340	1	2340 A2L154C1	1	337876672	.00000693	1
130	126	.45901	.00822501	1	.00822501 A2L156C1	1	337876672	0	1
131	127	.45901	4681	1	4681 A2L157C1	1	337876672	.00001386	1
132	129	.45901	.0015035	1	.0015035 A2L159C1	1	337876672	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.45901	23253	1	23253 A2L169C1	1	337876672	.00006882	1
134	141	.45901	.02759	1	.02759 A2L171C1	1	337876672	0	1
135	142	.45901	16640	1	16640 A2L172C1	1	337876672	.00004925	1
136	144	.45901	.0237	1	.0237 A2L174C1	1	337876672	0	1
137	145	.45901	0	1	0 A2L175C1	1	337876672	0	0
138	147	.45901	0	1	0 A2L177C1	1	337876672	0	0
139	148	.60966	1732	1	1732 A2L178C1	1	337876672	.00000513	1
140	150	.60966	50.21662	1	50.21662 A2L180C1	1	337876672	.00000015	1
141	150	.60966	.00291674	1	.00291674 A2L180C1	1	337876672	0	1
142	110	.45999	.58586	1	.58586 A2L140C1	5	347980128	0	1
143	307	.44967	.25293	1	.25293 A2L245C1	3	330991680	0	1
144	307	.44967	4354	1	4354 A2L245C1	3	330991680	.00001316	1
145	301	.44967	167.2079	1	167.2079 A2L239C1	3	330991680	.00000051	1
146	306	.44967	28.64173	1	28.64173 A2L244C1	3	330991680	.00000009	1
147	308	.45901	0	1	0 A2L246C1	1	337876672	0	0
148	309	.44967	150.1663	1	150.1663 A2L247C1	3	330991680	.00000045	1
149	310	.45901	68.94992	1	68.94992 A2L248C1	1	337876672	.00000002	1
150	313	.45901	4.06242	1	4.06242 A2L251C1	1	337876672	.00000001	1
151	314	.45901	.3339	1	.3339 A2L252C1	1	337876672	0	1
152	318	.45901	2.78248	1	2.78248 A2L256C1	1	337876672	.00000001	1
153	319	.45901	0	1	0 A2L257C1	1	337876672	0	0
154	321	.45901	0	1	0 A2L259C1	1	337876672	0	0
155	322	.44967	0	1	0 A2L260C1	1	337876672	0	0
156	320	.44967	9.88684	1	9.88684 A2L258C1	3	330991680	.00000003	1
157		XX	273779	XX	273779 XX	XX	XX	.00079045	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	COST	GETC1	TO	2: A1L104C6	RATIO
		( 'CM' )	CM	3: A1L114C7	C13/C14	( 'TM' )	C13/C5	( 'TM' )	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	ELSE C17	C5*C17	4: A1L104C8	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	66847
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	17960
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	130.3983
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	34.96187
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3810
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	1023
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	36144
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	9710
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	296.342
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	80.04091
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	45799
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	170465
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	39848
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	148319
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	13001
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	48392
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	84.09746
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	22.67797
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	1118
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	300.483
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	153.034
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	41.12561
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	21112
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	5672

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		15944
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4283
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		15808
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		4247
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		14977
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		368.5169
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		251.5676
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		686250
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		103389
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		243063
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		653.9002
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		33744
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		207670
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		557.6861
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		258867
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		369134
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		153189
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		429.3596
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2165
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1088
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		106053
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		33097
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		54523
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		24672
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1592301

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	337876672	0	XX
202	909103	.5	33423	1	33423	A3L701C1	1	337876672	.00009892	XX
203	909303	1	17960	1	17960	A3L802C1	1	337876672	.00005316	XX
204	909104	.5	65.19915	1	65.19915	A3L702C1	1	337876672	.00000019	XX
205	909304	1	34.96187	1	34.96187	A3L803C1	1	337876672	.00000001	XX
206	909105	.5	1905	1	1905	A3L703C1	1	337876672	.00000564	XX
207	909305	1	1023	1	1023	A3L804C1	1	337876672	.00000303	XX
208	909106	.5	18072	1	18072	A3L704C1	1	337876672	.00005349	XX
209	909306	1	9710	1	9710	A3L805C1	1	337876672	.00002874	XX
210	909107	.5	148.171	1	148.171	A3L705C1	1	337876672	.00000044	XX
211	909307	1	80.04091	1	80.04091	A3L806C1	1	337876672	.00000024	XX
212	909308	1	45799	1	45799	A3L807C1	1	337876672	.00013555	XX
213	909108	.5	85232	1	85232	A3L706C1	1	337876672	.00025226	XX
214	909309	1	39848	1	39848	A3L808C1	1	337876672	.00011794	XX
215	909109	.5	74159	1	74159	A3L707C1	1	337876672	.00021949	XX
216	909311	1	13001	1	13001	A3L809C1	1	337876672	.00003848	XX
217	909111	.5	24196	1	24196	A3L708C1	1	337876672	.00007161	XX
218	909113	.5	42.04873	1	42.04873	A3L709C1	1	337876672	.00000012	XX
219	909313	1	22.67797	1	22.67797	A3L810C1	1	337876672	.00000007	XX
220	909117	.5	559.3899	1	559.3899	A3L711C1	1	337876672	.00000166	XX
221	909317	1	300.483	1	300.483	A3L812C1	1	337876672	.00000089	XX
222	909120	.5	76.51699	1	76.51699	A3L714C1	1	337876672	.00000023	XX
223	909320	1	41.12561	1	41.12561	A3L815C1	1	337876672	.00000012	XX
224	909127	.5	10556	1	10556	A3L720C1	1	337876672	.00003124	XX
225	909327	1	5672	1	5672	A3L821C1	1	337876672	.00001679	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	7972	1	7972 A3L724C1	1	337876672	.0000236	XX
227	909337	1	4283	1	4283 A3L825C1	1	337876672	.00001268	XX
228	909139	.5	7904	1	7904 A3L725C1	1	337876672	.00002339	XX
229	909339	1	4247	1	4247 A3L826C1	1	337876672	.00001257	XX
230	809140	1	14977	1	14977 A3L441C1	1	337876672	.00004433	XX
231	809340	1	368.5169	1	368.5169 A3L641C1	1	337876672	.00000109	XX
232	809139	.5	125.7838	1	125.7838 A3L440C1	1	337876672	.00000037	XX
233	809339	1	0	1	0 A3L640C1	1	337876672	0	XX
234		XX	421811	XX	421811 XX	XX	XX	.00124842	XX
235	909802	.5	51694	1	51694 1.0	1	337876672	.000153	XX
236	909803	.5	121531	1	121531 1.0	1	337876672	.00035969	XX
237	909804	.5	326.9501	1	326.9501 1.0	1	337876672	.00000097	XX
238	909805	.5	16872	1	16872 1.0	1	337876672	.00004994	XX
239	909806	.5	103835	1	103835 1.0	1	337876672	.00030732	XX
240	909807	.5	278.8431	1	278.8431 1.0	1	337876672	.00000083	XX
241	909808	.5	129433	1	129433 1.0	1	337876672	.00038308	XX
242	909809	.5	184567	1	184567 1.0	1	337876672	.00054626	XX
243	909811	.5	76594	1	76594 1.0	1	337876672	.00022669	XX
244	909813	.5	214.6798	1	214.6798 1.0	1	337876672	.00000064	XX
245	909817	.5	1082	1	1082 1.0	1	337876672	.00000032	XX
246	909820	.5	544.1172	1	544.1172 1.0	1	337876672	.00000161	XX
247	909827	.5	53026	1	53026 1.0	1	337876672	.00015694	XX
248	909837	.5	16548	1	16548 1.0	1	337876672	.00004898	XX
249	909839	.5	27261	1	27261 1.0	1	337876672	.00008069	XX
250	909857	1	24672	1	24672 1.0	1	337876672	.00007302	XX
251		XX	808487	XX	808487 XX	XX	XX	.00239285	XX



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2218	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		8.60859	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1711	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	491.0492	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	6803	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	546.1961	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	3193	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	186.7428	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	15150	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		8.60859	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	11770	XX		8.60859	
113		TOTAL : L110+L111	XX	XX	15150	XX		8.60859	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		642.0586	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		167.9809	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.08643	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		135.5134	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		74.5061	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00432754	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00029204	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		.88051	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1716	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1278	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		419.1948	
125	113	FRINGES - SW	9	A2L143C44	3609	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.10167	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2464	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.09391	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1879	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.0010446	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	662	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00019095	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE		
133	140	JT FACILITY - DR - SW	9	A2L170C44	6354	A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.00350446
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1975	A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00301024
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		27
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		4.80173
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.0002789
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.07425
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.03279
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		564.5417
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		21.67713
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.71316
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		19.4678
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		8.75682
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.51594
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.04241
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.35338
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		1.28175
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	26820	XX		5093
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	26820	XX		5093

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4	BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK	GETC1		TO		3: B6L118C1			
VARIABILITY	PERCENTAGE	THEN C3*C4	( 'TH(S) ')	TH(S)		4: B6L119C1	UNIT			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	COST C7 /C9		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	007	.88757	1968	1	1968	A2L107C1	5	185197	.01063	1
102	009	0	0	1	0	A2L109C1	5	185197	0	0
103	011	.88757	1518	1	1518	A2L111C1	5	185197	.00820142	1
104	013	.88757	435.8403	1	435.8403	A2L113C1	5	185197	.00235339	1
105	015	.88757	6039	1	6039	A2L115C1	5	185197	.03261	1
106	019	.88757	484.787	1	484.787	A2L117C1	5	185197	.00261768	1
107	023	.88383	0	1	0	A2L119C1	1	173800	0	0
108	026	.88757	2834	1	2834	A2L122C1	5	185197	.0153	1
109	030	.88757	165.7472	1	165.7472	A2L126C1	5	185197	.00089498	1
110		.88707	13447	1	13447	XX	XX	XX	.07261	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88692	10447	1	10447	XX	XX	XX	.05641	1
113		.88707	13447	1	13447	XX	XX	XX	.07261	1
114	001	.45999	295.3428	1	295.3428	A2L101C1	5	185197	.00159475	1
115	002	.45999	77.27011	1	77.27011	A2L102C1	5	185197	.00041723	1
116	002	.45999	.03976	1	.03976	A2L102C1	5	185197	.00000021	1
117	003	.45999	62.3353	1	62.3353	A2L103C1	5	185197	.00033659	1
118	005	.45999	34.27232	1	34.27232	A2L105C1	5	185197	.00018506	1
119	005	.45999	.00199064	1	.00199064	A2L105C1	5	185197	.00000001	1
120	024	.45901	.00013405	1	.00013405	A2L120C1	1	173800	0	1
121	034	.45999	.40503	1	.40503	A2L130C1	5	185197	.00000219	1
122	109	.45999	789.7109	1	789.7109	A2L139C1	5	185197	.00426417	1
123	110	.45999	588.0096	1	588.0096	A2L140C1	5	185197	.00317505	1
124	111	.45901	192.4162	1	192.4162	A2L141C1	1	173800	.00110711	1
125	113	.88757	3203	1	3203	A2L143C1	5	185197	.0173	1
126	114	.45999	.04677	1	.04677	A2L144C1	5	185197	.00000025	1
127	116	.88383	2177	1	2177	A2L146C1	1	173800	.01253	1
128	117	.45901	.04311	1	.04311	A2L147C1	1	173800	.00000025	1
129	125	.88383	1660	1	1660	A2L155C1	1	173800	.00955524	1
130	126	.45901	.00047948	1	.00047948	A2L156C1	1	173800	0	1
131	128	.88383	585.0927	1	585.0927	A2L158C1	1	173800	.00336645	1
132	129	.45901	.00008765	1	.00008765	A2L159C1	1	173800	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88383	5615	1	5615 A2L170C1	1	173800	.03231	1
134	141	.45901	.00160859	1	.00160859 A2L171C1	1	173800	.00000001	1
135	143	.88383	1745	1	1745 A2L173C1	1	173800	.01004	1
136	144	.45901	.00138174	1	.00138174 A2L174C1	1	173800	.00000001	1
137	146	.88383	0	1	0 A2L176C1	1	173800	0	0
138	147	.45901	0	1	0 A2L177C1	1	173800	0	0
139	149	.88707	23.95077	1	23.95077 A2L179C1	1	173800	.00013781	1
140	150	.88707	4.25945	1	4.25945 A2L180C1	1	173800	.00002451	1
141	150	.88707	.0002474	1	.0002474 A2L180C1	1	173800	0	1
142	110	.45999	.03415	1	.03415 A2L140C1	5	185197	.00000018	1
143	307	.44967	.01474	1	.01474 A2L245C1	3	179303	.00000008	1
144	307	.44967	253.8576	1	253.8576 A2L245C1	3	179303	.0014158	1
145	301	.44967	9.74756	1	9.74756 A2L239C1	3	179303	.00005436	1
146	306	.44967	1.6697	1	1.6697 A2L244C1	3	179303	.00000931	1
147	308	.45901	0	1	0 A2L246C1	1	173800	0	0
148	309	.44967	8.75409	1	8.75409 A2L247C1	3	179303	.00004882	1
149	310	.45901	4.0195	1	4.0195 A2L248C1	1	173800	.00002313	1
150	313	.45901	.23682	1	.23682 A2L251C1	1	173800	.00000136	1
151	314	.45901	.01946	1	.01946 A2L252C1	1	173800	.00000011	1
152	318	.45901	.16221	1	.16221 A2L256C1	1	173800	.00000093	1
153	319	.45901	0	1	0 A2L257C1	1	173800	0	0
154	321	.45901	0	1	0 A2L259C1	1	173800	0	0
155	322	.44967	0	1	0 A2L260C1	1	173800	0	0
156	320	.44967	.57636	1	.57636 A2L258C1	3	179303	.00000321	1
157		.81847	26120	1	26120 XX	XX	XX	.14369	XX
158		.81847	0	1	0 A2L115C1	5	185197	0	XX
159		XX	26120	XX	26120 XX	XX	XX	.14369	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3896
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1046
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	7.6017
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.03814
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	222.8394
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	59.84009
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	1787
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	480.3223
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	14.65805
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	3.95909
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	2642
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	9835
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	2687
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	10002
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	888.3262
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3306
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	4.90254
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	1.32203
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	65.22034
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	17.51697
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	8.92126
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	2.39746
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	1539
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	413.7354

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		929.5
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		249.6992
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		356.6104
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		95.80958
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		873.1485
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		21.48306
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		14.66538
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		32867
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		41480
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		235082
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		14169
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		38.11976
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1973
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		10272
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		27.58502
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		14936
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		24894
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		10466
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		25.02992
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		126.2216
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		63.43971
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		7735
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1929
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1229
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1438
253		TOTAL : SUM L237-252	XX	XX		0 XX		324409
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		324409



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	173800	0	XX
202	909103	.5	1948	1	1948 A3L701C1	1	173800	.01121	XX
203	909303	1	1046	1	1046 A3L802C1	1	173800	.00602411	XX
204	909104	.5	3.80085	1	3.80085 A3L702C1	1	173800	.00002187	XX
205	909304	1	2.03814	1	2.03814 A3L803C1	1	173800	.00001173	XX
206	909105	.5	111.4197	1	111.4197 A3L703C1	1	173800	.00064108	XX
207	909305	1	59.84009	1	59.84009 A3L804C1	1	173800	.0003443	XX
208	909106	.5	893.9063	1	893.9063 A3L704C1	1	173800	.00514328	XX
209	909306	1	480.3223	1	480.3223 A3L805C1	1	173800	.00276363	XX
210	909107	.5	7.32903	1	7.32903 A3L705C1	1	173800	.00004217	XX
211	909307	1	3.95909	1	3.95909 A3L806C1	1	173800	.00002278	XX
212	909308	1	2642	1	2642 A3L807C1	1	173800	.0152	XX
213	909108	.5	4917	1	4917 A3L706C1	1	173800	.0283	XX
214	909309	1	2687	1	2687 A3L808C1	1	173800	.01546	XX
215	909109	.5	5001	1	5001 A3L707C1	1	173800	.02878	XX
216	909311	1	888.3262	1	888.3262 A3L809C1	1	173800	.00511117	XX
217	909111	.5	1653	1	1653 A3L708C1	1	173800	.00951196	XX
218	909113	.5	2.45127	1	2.45127 A3L709C1	1	173800	.0000141	XX
219	909313	1	1.32203	1	1.32203 A3L810C1	1	173800	.00000761	XX
220	909117	.5	32.61017	1	32.61017 A3L711C1	1	173800	.00018763	XX
221	909317	1	17.51697	1	17.51697 A3L812C1	1	173800	.00010079	XX
222	909120	.5	4.46063	1	4.46063 A3L714C1	1	173800	.00002567	XX
223	909320	1	2.39746	1	2.39746 A3L815C1	1	173800	.00001379	XX
224	909127	.5	769.958	1	769.958 A3L720C1	1	173800	.00443011	XX
225	909327	1	413.7354	1	413.7354 A3L821C1	1	173800	.00238051	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	464.75	1	464.75	A3L724C1	1	173800	.00267404	XX
227	909337	1	249.6992	1	249.6992	A3L825C1	1	173800	.0014367	XX
228	909139	.5	178.3052	1	178.3052	A3L725C1	1	173800	.00102592	XX
229	909339	1	95.80958	1	95.80958	A3L826C1	1	173800	.00055126	XX
230	809140	1	873.1485	1	873.1485	A3L441C1	1	173800	.00502384	XX
231	809340	1	21.48306	1	21.48306	A3L641C1	1	173800	.00012361	XX
232	809139	.5	7.33269	1	7.33269	A3L440C1	1	173800	.00004219	XX
233	809339	1	0	1	0	A3L640C1	1	173800	0	XX
234		.51328	16870	1	16870	XX	XX	XX	.09707	XX
235		.51328	0	1	0	1.0	1	173800	0	XX
236		XX	25483	XX	25483	XX	XX	XX	.14662	XX
237	909802	.5	117541	1	117541	1.0	1	173800	.6763	XX
238	909803	.5	7084	1	7084	1.0	1	173800	.04076	XX
239	909804	.5	19.05988	1	19.05988	1.0	1	173800	.00010966	XX
240	909805	.5	986.7767	1	986.7767	1.0	1	173800	.00567763	XX
241	909806	.5	5136	1	5136	1.0	1	173800	.02955	XX
242	909807	.5	13.79251	1	13.79251	1.0	1	173800	.00007936	XX
243	909808	.5	7468	1	7468	1.0	1	173800	.04297	XX
244	909809	.5	12447	1	12447	1.0	1	173800	.07162	XX
245	909811	.5	5233	1	5233	1.0	1	173800	.03011	XX
246	909813	.5	12.51496	1	12.51496	1.0	1	173800	.00007201	XX
247	909817	.5	63.11079	1	63.11079	1.0	1	173800	.00036312	XX
248	909820	.5	31.71985	1	31.71985	1.0	1	173800	.00018251	XX
249	909827	.5	3867	1	3867	1.0	1	173800	.02225	XX
250	909837	.5	964.727	1	964.727	1.0	1	173800	.00555076	XX
251	909839	.5	614.981	1	614.981	1.0	1	173800	.00353842	XX
252	909857	1	1438	1	1438	1.0	1	173800	.00827573	XX
253		.50222	162923	1	162923	XX	XX	XX	.93742	XX
254		.50222	0	1	0	1.0	1	173800	0	XX
255		XX	162923	XX	162923	XX	XX	XX	.93742	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	234019
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	107.2303
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	886.4203
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.33333
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	44.38217
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01669
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	2.99506
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00112625
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9030
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.39571
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	86.39798
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1042
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.39208
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	963.1437
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.36218
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	10.71312
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00402852
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	1.95831
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.0007364
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	35.94078
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01352
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	30.87221
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.01161
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	2.86032
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	761.4641
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	336.2891
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00107558
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.28634
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.12646
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9510
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6561
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	326.1743
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	39383
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	21450
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	.9346
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6328
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-3270
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	9.92301
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	4.62893
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	6.70794

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	18.7934
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	11.31901
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	20.90983
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	1.47036
158	413	CLEARING WRECKS	8	A2L313C44	11971	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	38822
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	26107
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3803
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	6001
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	62327
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	912789
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	40641
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	364410
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	313095
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	11971	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	1767995
172		TOTAL : L169+L170+L171	XX	XX	11971	XX	1767995
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	27155
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	310909
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	33707
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	135
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	129
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	107360
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	5.17837
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.34945
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	121.6553
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	112.3765
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.24997
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.22849
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	4.19345
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	3.60207
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	.33373
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	88.84515
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	39.23711
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	11971	XX	2581705

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6	EXPENSE ASSIGNED TO GTM(C) C5*C6			CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9			
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	809002	.60527	141645	.43094	61040	A3L302C1	3	330991680	.00018442	.43094
102	809004	.60527	0	.43094	0	A3L304C1	3	330991680	0	0
103	809022	.86	92.21805	0	0	A3L323C1	3	0	0	0
104	002	.45999	407.7475	.4303	175.4521	A2L102C1	5	347980128	.00000005	.4303
105	002	.45999	.15333	0	0	A2L102C1	5	0	0	0
106	005	.45999	20.41551	.4303	8.78471	A2L105C1	5	347980128	.00000003	.4303
107	005	.45999	.00767697	0	0	A2L105C1	5	0	0	0
108	024	.45901	1.37478	.43284	.59506	A2L120C1	1	337876672	0	.43284
109	024	.45901	.00051697	0	0	A2L120C1	1	0	0	0
110	028	.45999	0	.4303	0	A2L124C1	5	347980128	0	0
111	032	.61443	5548	.4303	2387	A2L128C1	5	347980128	.00000686	.4303
112	033	.2868	.9739	0	0	A2L129C1	5	0	0	0
113	101	.61443	53.08581	.4303	22.8426	A2L131C1	5	347980128	.00000007	.4303
114	114	.45999	479.6215	.4303	206.3791	A2L144C1	5	347980128	.00000059	.4303
115	114	.45999	.18036	0	0	A2L144C1	5	0	0	0
116	117	.45901	442.0963	.43284	191.3585	A2L147C1	1	337876672	.00000057	.43284
117	117	.45901	.16624	0	0	A2L147C1	1	0	0	0
118	126	.45901	4.91747	.43284	2.12849	A2L156C1	1	337876672	.00000001	.43284
119	126	.45901	.00184915	0	0	A2L156C1	1	0	0	0
120	129	.45901	.89889	.43284	.38908	A2L159C1	1	337876672	0	.43284
121	129	.45901	.00033802	0	0	A2L159C1	1	0	0	0
122	141	.45901	16.49732	.43284	7.14076	A2L171C1	1	337876672	.00000002	.43284
123	141	.45901	.00620359	0	0	A2L171C1	1	0	0	0
124	144	.45901	14.17077	.43284	6.13373	A2L174C1	1	337876672	.00000002	.43284
125	144	.45901	.00532873	0	0	A2L174C1	1	0	0	0
126	147	.45901	0	.43284	0	A2L177C1	1	337876672	0	0
127	147	.45901	0	0	0	A2L177C1	1	0	0	0
128	150	.60527	1.73127	.43284	.74937	A2L180C1	1	337876672	0	.43284
129	110	.45999	350.2685	.4303	150.7191	A2L140C1	5	347980128	.00000043	.4303
130	307	.44967	151.2192	.43094	65.16677	A2L245C1	3	330991680	.00000002	.43094
131	150	.86	.000925	0	0	A2L180C1	1	0	0	0
132	110	.45999	.13171	0	0	A2L140C1	5	0	0	0
133	307	.44967	.05686	0	0	A2L245C1	3	0	0	0
134	201	.60527	5756	.43094	2480	A2L201C1	3	330991680	.00000749	.43094
135	203	.60527	3971	.43094	1711	A2L203C1	3	330991680	.00000517	.43094
136	204	.60451	197.1741	.43284	85.34553	A2L204C1	1	337876672	.00000025	.43284
137	205	.60527	23837	.43094	10272	A2L205C1	3	330991680	.00003104	.43094
138	206	.60451	12967	.43284	5612	A2L206C1	1	337876672	.00001661	.43284
139	209	.60451	0	.43284	0	A2L209C1	1	337876672	0	0
140	210	.60451	0	.43284	0	A2L210C1	1	337876672	0	0
141	214	.60451	.56497	.43284	.24454	A2L214C1	1	337876672	0	.43284
142	215	.60451	0	.43284	0	A2L215C1	1	337876672	0	0
143	217	.60451	0	.43284	0	A2L217C1	1	337876672	0	0
144	218	.60527	3830	.43284	1657	A2L218C1	1	337876672	.00000491	.43284
145	216	.60527	-1979	.43094	-853.0021	A2L216C1	3	330991680	-.00000258	.43094
146	220	.27388	2.7177	0	0	A2L220C1	3	0	0	0
147	222	.86	3.98088	0	0	A2L222C1	3	0	0	0
148	223	.27039	1.81378	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.27388	5.14712	0	0	A2L224C1	3	0	0	0
150	225	.27039	3.06058	0	0	A2L225C1	1	0	0	0
151	228	.27039	0	0	0	A2L228C1	1	0	0	0
152	229	.27039	0	0	0	A2L229C1	1	0	0	0
153	233	.27039	0	0	0	A2L233C1	1	0	0	0
154	234	.27039	0	0	0	A2L234C1	1	0	0	0
155	236	.27039	0	0	0	A2L236C1	1	0	0	0
156	237	.86	17.98246	0	0	A2L237C1	1	0	0	0
157	235	.86	1.26451	0	0	A2L235C1	3	0	0	0
158	413	.52196	6248	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.5171	32229	0	0	A2L308C1	1	0	0	0
164	409	.92586	845117	.43284	365803	A2L309C1	1	337876672	.00108265	.43284
165	410	.92586	0	.43284	0	A2L310C1	1	337876672	0	0
166	411	.60451	24567	.43284	10633	A2L311C1	1	337876672	.00003147	.43284
167	402	.78711	286831	0	0	A2L302C1	1	0	0	0
168	403	.78711	246441	0	0	A2L303C1	1	0	0	0
169		0	6248	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		1435187	XX	376437	XX	XX	XX	.00111413	XX
172		.80981	1441435	.26115	376437	XX	XX	XX	.00111413	.26115
173	401	.75466	20492	.26115	5351	A2L301C1	1	337876672	.00001584	.26115
174	414	.75466	234632	.26115	61275	A2L314C1	1	337876672	.00018135	.26115
175	415	.75466	25437	.26115	6643	A2L315C1	1	337876672	.00001966	.26115
176	416	.75466	101.8798	.26115	26.60636	A2L316C1	1	337876672	.00000008	.26115
177	417	.75466	97.35178	.26115	25.42386	A2L317C1	1	337876672	.00000008	.26115
178	418	.75466	81020	.26115	21158	A2L318C1	1	337876672	.00006262	.26115
179	005	.45999	2.38201	.4303	1.02497	A2L105C1	5	347980128	0	.4303
180	024	.45901	.1604	.43284	.06943	A2L120C1	1	337876672	0	.43284
181	114	.45999	55.96067	.4303	24.07964	A2L144C1	5	347980128	.00000007	.4303
182	117	.45901	51.58236	.43284	22.32709	A2L147C1	1	337876672	.00000007	.43284
183	126	.45901	.57375	.43284	.24835	A2L156C1	1	337876672	0	.43284
184	129	.45901	.10488	.43284	.0454	A2L159C1	1	337876672	0	.43284
185	141	.45901	1.92485	.43284	.83316	A2L171C1	1	337876672	0	.43284
186	144	.45901	1.6534	.43284	.71566	A2L174C1	1	337876672	0	.43284
187	147	.45901	0	.43284	0	A2L177C1	1	337876672	0	0
188	150	.92586	.30899	.43284	.13374	A2L180C1	1	337876672	0	.43284
189	110	.45999	40.86819	.4303	17.58541	A2L140C1	5	347980128	.00000005	.4303
190	307	.44967	17.64376	.43094	7.60345	A2L245C1	3	330991680	.00000002	.43094
191	XX		2004967	XX	557868	XX	XX	XX	.00165555	XX

EXPENSE RATIO											
		CM				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF	C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	CASES_OF	C8
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	ASSIGNED	BLANK THEN	2: ALL108C6	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52671	74605	167107	.44645	.52671
102	809004	0	0	0	0	0	.52671	0	167107	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52592	214.4414	175135	.00122443	.52592
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52592	10.73687	175135	.00006131	.52592
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52903	.7273	163747	.00000444	.52903
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52592	0	175135	0	0
111	032	0	0	0	0	0	.52592	2918	175135	.01666	.52592
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52592	27.91873	175135	.00015941	.52592
114	114	0	0	0	0	0	.52592	252.2411	175135	.00144027	.52592
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52903	233.8827	163747	.00142832	.52903
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52903	2.60149	163747	.00001589	.52903
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52903	.47554	163747	.00000029	.52903
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52903	8.72759	163747	.00000533	.52903
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52903	7.49678	163747	.00004578	.52903
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52903	0	163747	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52903	.9159	163747	.000000559	.52903
129	110	0	0	0	0	0	.52592	184.2122	175135	.00105183	.52592
130	307	0	0	0	0	0	.52671	79.64828	167107	.00047663	.52671
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52671	3031	167107	.01814	.52671
135	203	0	0	0	0	0	.52671	2091	167107	.01252	.52671
136	204	0	0	0	0	0	.52903	104.3112	163747	.00063703	.52903
137	205	0	0	0	0	0	.52671	12555	167107	.07513	.52671
138	206	0	0	0	0	0	.52903	6860	163747	.04189	.52903
139	209	0	0	0	0	0	.52903	0	163747	0	0
140	210	0	0	0	0	0	.52903	0	163747	0	0
141	214	0	0	0	0	0	.52903	.29889	163747	.00000183	.52903
142	215	0	0	0	0	0	.52903	0	163747	0	0
143	217	0	0	0	0	0	.52903	0	163747	0	0
144	218	0	0	0	0	0	.52903	2026	163747	.01237	.52903
145	216	0	0	0	0	0	.52671	-1042	167107	-.00623886	.52671
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52903	447093	163747	2.73039
165	410	0	0	0	0	.52903	0	163747	0
166	411	0	0	0	0	.52903	12997	163747	.07937
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	460090	XX	2.80976
172		0	0	XX	0	0	460090	XX	2.80976
173	401	0	0	0	0	.31919	6541	163747	.03995
174	414	0	0	0	0	.31919	74891	163747	.45736
175	415	0	0	0	0	.31919	8119	163747	.04958
176	416	0	0	0	0	.31919	32.51889	163747	.00019859
177	417	0	0	0	0	.31919	31.0736	163747	.00018977
178	418	0	0	0	0	.31919	25860	163747	.15793
179	005	0	0	0	0	.52592	1.25274	175135	.00000715
180	024	0	0	0	0	.52903	.08486	163747	.00000052
181	114	0	0	0	0	.52592	29.43067	175135	.00016805
182	117	0	0	0	0	.52903	27.28867	163747	.00016665
183	126	0	0	0	0	.52903	.30353	163747	.00000185
184	129	0	0	0	0	.52903	.05548	163747	.00000034
185	141	0	0	0	0	.52903	1.01831	163747	.00000622
186	144	0	0	0	0	.52903	.8747	163747	.00000534
187	147	0	0	0	0	.52903	0	163747	0
188	150	0	0	0	0	.52903	.16347	163747	.000001
189	110	0	0	0	0	.52592	21.49328	175135	.00012272
190	307	0	0	0	0	.52671	9.2931	167107	.00005561
191		XX	0	XX	0	XX	681838	XX	4.15105



[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	5.14712	73339	.00007018	1	0	0	0	0	0
150	225	1	3.06058	72566	.00004218	1	0	0	0	0	0
151	228	1	0	72566	0	0	0	0	0	0	0
152	229	1	0	72566	0	0	0	0	0	0	0
153	233	1	0	72566	0	0	0	0	0	0	0
154	234	1	0	72566	0	0	0	0	0	0	0
155	236	1	0	72566	0	0	0	0	0	0	0
156	237	1	17.98246	72566	.00024781	1	0	0	0	0	0
157	235	1	1.26451	73339	.00001724	1	0	0	0	0	0
158	413	1	6248	72566	.08611	1	0	0	0	0	0
159	404	.95084	0	72566	0	0	0	0	0	0	0
160	405	.95084	0	72566	0	0	0	0	0	0	0
161	406	.95084	0	72566	0	0	0	0	0	0	0
162	407	.95084	0	72566	0	0	0	0	0	0	0
163	408	.95084	30644	72566	.4223	.95084	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87716	251598	72566	3.46712	.87716	
168	403	0	0	0	0	.87716	216169	72566	2.97889	.87716	
169		0	6248	XX	.08611	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	30644	XX	.4223	XX	467767	XX	6.44601	XX	
172		.02559	36893	XX	.5084	.02559	.32451	467767	6.44601	.32451	
173	401	.02559	524.514	72566	.007228	.02559	.32451	6650	72566	.09164	.32451
174	414	.02559	6005	72566	.08276	.02559	.32451	76141	72566	1.04926	.32451
175	415	.02559	651.0695	72566	.00897199	.02559	.32451	8254	72566	.11375	.32451
176	416	.02559	2.6076	72566	.00003593	.02559	.32451	33.06151	72566	.0004556	.32451
177	417	.02559	2.49171	72566	.00003434	.02559	.32451	31.59211	72566	.00043535	.32451
178	418	.02559	2073	72566	.02858	.02559	.32451	26292	72566	.36232	.32451
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	46275	XX	.63768	XX	585108	XX	8.06301	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			TH(W)	EXPENSE		
		IF C2 NOT=	EXPENSE	1: A1L145C1				IF C2 NOT=	EXPENSE	1: B6L116C1					RATIO		
		BLANK THEN	ASSIGNED	2: A1L145C6				BLANK THEN	ASSIGNED	2: B6L117C1							
		GETC1	TO	3: A1L145C7	UNIT			GETC1		3: B6L118C1				UNIT	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	COST			TH(W) ('	TH(W)	4: B6L119C1				COST	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37		5: B6L120C1		C38/C39		C38/C5			
		(32)	(33)	(34)	(35)	(36)	(37)	(38)		(39)		(40)		(41)			
101	809002	0		0	0	0	.04235	5998		179303		.03346		.04235			
102	809004	0		0	0	0	.04235	0		179303		0		0			
103	809022	0		0	0	0	0	0		0		0		0			
104	002	0		0	0	0	.04379	17.85406		185197		.00009641		.04379			
105	002	0		0	0	0	0	0		0		0		0			
106	005	0		0	0	0	.04379	.89393		185197		.00000483		.04379			
107	005	0		0	0	0	0	0		0		0		0			
108	024	0		0	0	0	.03813	.05241		173800		.0000003		.03813			
109	024	0		0	0	0	0	0		0		0		0			
110	028	0		0	0	0	.04379	0		185197		0		0			
111	032	0		0	0	0	.04379	242.9523		185197		.00131186		.04379			
112	033	0		0	0	0	0	0		0		0		0			
113	101	0		0	0	0	.04379	2.32447		185197		.00001255		.04379			
114	114	0		0	0	0	.04379	21.00121		185197		.0001134		.04379			
115	114	0		0	0	0	0	0		0		0		0			
116	117	0		0	0	0	.03813	16.85512		173800		.00009698		.03813			
117	117	0		0	0	0	0	0		0		0		0			
118	126	0		0	0	0	.03813	.18748		173800		.00000108		.03813			
119	126	0		0	0	0	0	0		0		0		0			
120	129	0		0	0	0	.03813	.03427		173800		.00000002		.03813			
121	129	0		0	0	0	0	0		0		0		0			
122	141	0		0	0	0	.03813	.62897		173800		.00000362		.03813			
123	141	0		0	0	0	0	0		0		0		0			
124	144	0		0	0	0	.03813	.54027		173800		.00000311		.03813			
125	144	0		0	0	0	0	0		0		0		0			
126	147	0		0	0	0	.03813	0		173800		0		0			
127	147	0		0	0	0	0	0		0		0		0			
128	150	0		0	0	0	.03813	.06601		173800		.00000038		.03813			
129	110	0		0	0	0	.04379	15.33722		185197		.00008282		.04379			
130	307	0		0	0	0	.04235	6.40411		179303		.00003572		.04235			
131	150	0		0	0	0	0	0		0		0		0			
132	110	0		0	0	0	0	0		0		0		0			
133	307	0		0	0	0	0	0		0		0		0			
134	201	0		0	0	0	.04235	243.7796		179303		.00135959		.04235			
135	203	0		0	0	0	.04235	168.1826		179303		.00093798		.04235			
136	204	0		0	0	0	.03813	7.51735		173800		.00004325		.03813			
137	205	0		0	0	0	.04235	1009		179303		.00563022		.04235			
138	206	0		0	0	0	.03813	494.379		173800		.00284451		.03813			
139	209	0		0	0	0	.03813	0		173800		0		0			
140	210	0		0	0	0	.03813	0		173800		0		0			
141	214	0		0	0	0	.03813	.02154		173800		.00000012		.03813			
142	215	0		0	0	0	.03813	0		173800		0		0			
143	217	0		0	0	0	.03813	0		173800		0		0			
144	218	0		0	0	0	.03813	146.0303		173800		.00084022		.03813			
145	216	0		0	0	0	.04235	-83.82669		179303		-.00046751		.04235			
146	220	0		0	0	0	0	0		0		0		0			
147	222	0		0	0	0	0	0		0		0		0			
148	223	0		0	0	0	0	0		0		0		0			

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO				
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/				
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE				
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.04916	0	173800	0	0	0	0
160	405	0	0	0	0	0	.04916	0	173800	0	0	0	0
161	406	0	0	0	0	0	.04916	0	173800	0	0	0	0
162	407	0	0	0	0	0	.04916	0	173800	0	0	0	0
163	408	0	0	0	0	0	.04916	1584	173800	.00911703	.04916		
164	409	0	0	0	0	0	.03813	32220	173800	.18539	.03813		
165	410	0	0	0	0	0	.03813	0	173800	0	0	0	0
166	411	0	0	0	0	0	.03813	936.655	173800	.00538924	.03813		
167	402	0	0	0	0	0	.12284	35233	173800	.20272	.12284		
168	403	0	0	0	0	0	.12284	30272	173800	.17418	.12284		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	100247	XX	.57679	XX			
172		0	0	XX	0	0	.06955	100247	XX	.57679	.06955		
173	401	0	0	0	0	0	.06955	1425	173800	.0082003	.06955		
174	414	0	0	0	0	0	.06955	16317	173800	.09389	.06955		
175	415	0	0	0	0	0	.06955	1769	173800	.01018	.06955		
176	416	0	0	0	0	0	.06955	7.08542	173800	.00004077	.06955		
177	417	0	0	0	0	0	.06955	6.77051	173800	.00003896	.06955		
178	418	0	0	0	0	0	.06955	5634	173800	.03242	.06955		
179	005	0	0	0	0	0	.04379	.1043	185197	.00000056	.04379		
180	024	0	0	0	0	0	.03813	.00611549	173800	.00000004	.03813		
181	114	0	0	0	0	0	.04379	2.45035	185197	.00001323	.04379		
182	117	0	0	0	0	0	.03813	1.9666	173800	.00001132	.03813		
183	126	0	0	0	0	0	.03813	.02187	173800	.00000013	.03813		
184	129	0	0	0	0	0	.03813	.00399859	173800	.00000002	.03813		
185	141	0	0	0	0	0	.03813	.07339	173800	.00000042	.03813		
186	144	0	0	0	0	0	.03813	.06304	173800	.00000036	.03813		
187	147	0	0	0	0	0	.03813	0	173800	0	0	0	0
188	150	0	0	0	0	0	.03813	.01178	173800	.00000007	.03813		
189	110	0	0	0	0	0	.04379	1.7895	185197	.00000966	.04379		
190	307	0	0	0	0	0	.04235	.74721	179303	.00000417	.04235		
191		XX	0	XX	0	XX	133877	XX	.76886	XX			

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1972	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	530.3203	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	2884	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	775.2778	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.3219	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.35524	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	117620	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	13455	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	146	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	1049	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	148.8017	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	1.12504	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	138584	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	6194	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	13008	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	7.28968	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	278971	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	224.7027	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	298406	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	986.1522	.43284	426.8496	A3L713C1	1	337876672	.00000126	XX
202	9093802	1	530.3203	.43284	229.5457	A3L814C1	1	337876672	.00000068	XX
203	909120	.5	1442	.43284	624.3582	A3L714C1	1	337876672	.00000185	XX
204	909320	1	775.2778	.43284	335.574	A3L815C1	1	337876672	.00000099	XX
205	909120	.5	.66095	0	0	A3L714C1	1	0	0	XX
206	909320	1	.35524	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43284	0	A3L722C1	1	337876672	0	XX
208	9093803	1	0	.43284	0	A3L823C1	1	337876672	0	XX
209	809105	1	117620	.43284	50911	A3L402C1	1	337876672	.00015068	XX
210	809305	1	13455	.43284	5823	A3L602C1	1	337876672	.00001724	XX
211	809122	1	146	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	524.6709	.43284	227.1004	A3L438C1	1	337876672	.00000067	XX
214	809337	1	148.8017	.43284	64.40785	A3L638C1	1	337876672	.00000019	XX
215	809138	.5	.56252	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	135630	XX	58642	XX	XX	XX	.00017356	XX
218	9098802	.5	3097	.43284	1340	1.0	1	337876672	.00000397	XX
219	909820	.5	6504	.43284	2815	1.0	1	337876672	.00000833	XX
220	909820	.5	3.64484	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43284	0	1.0	1	337876672	0	XX
222	809805	1	278971	.43284	120750	1.0	1	337876672	.00035738	XX
223	809822	1	224.7027	0	0	1.0	1	0	0	XX
224	XX	XX	288800	XX	124906	XX	XX	XX	.00036968	XX

		ASSIGN'T %			CM			ASSIGN'T %			LRM		
		CM	VARIABLE	CASES_OF C8			EXPENSE	LRM	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1			EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	C16/C5
		(11)	(12)	(13)	(14)			(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52903	521.7051	163747	.00318604	XX		
202	9093802	0	0	0	0	XX	.52903	280.5559	163747	.00171335	XX		
203	909120	0	0	0	0	XX	.52903	763.1045	163747	.00466026	XX		
204	909320	0	0	0	0	XX	.52903	410.146	163747	.00250475	XX		
205	909120	0	0	0	0	XX	0	0	0	0	XX		
206	909320	0	0	0	0	XX	0	0	0	0	XX		
207	9091803	0	0	0	0	XX	.52903	0	163747	0	XX		
208	9093803	0	0	0	0	XX	.52903	0	163747	0	XX		
209	809105	0	0	0	0	XX	.52903	62224	163747	.38	XX		
210	809305	0	0	0	0	XX	.52903	7118	163747	.04347	XX		
211	809122	0	0	0	0	XX	0	0	0	0	XX		
212	809322	0	0	0	0	XX	0	0	0	0	XX		
213	809137	0	0	0	0	XX	.52903	277.5672	163747	.0016951	XX		
214	809337	0	0	0	0	XX	.52903	78.72071	163747	.00048075	XX		
215	809138	0	0	0	0	XX	0	0	0	0	XX		
216	809338	0	0	0	0	XX	0	0	0	0	XX		
217		XX	0	XX	0	XX	XX	71674	XX	.43771	XX		
218	9098802	0	0	0	0	XX	.52903	1638	163747	.01001	XX		
219	909820	0	0	0	0	XX	.52903	3440	163747	.02101	XX		
220	909820	0	0	0	0	XX	0	0	0	0	XX		
221	9098803	0	0	0	0	XX	.52903	0	163747	0	XX		
222	809805	0	0	0	0	XX	.52903	147584	163747	.90129	XX		
223	809822	0	0	0	0	XX	0	0	0	0	XX		
224		XX	0	XX	0	XX	XX	152663	XX	.93231	XX		

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	RATIO
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L109C6		TM(C) /	
		GETC1	TO	3: A1L104C7		GETC1	GETC1	TO	3: A1L109C7		GETC1	
		('TM')	TM	4: A1L104C8		VARIABLE	('TM(C)')	TM(C)	4: A1L109C8		VARIABLE	
		ELSE C19	C5*C19	5: A1L104C9		C20/C21	ELSE C23	C5*C23	5: A1L109C9		C24/C25	C24/C5
		(19)	(20)	(21)		(22)	(23)	(24)	(25)		(26)	
201	9091802	0	0	0		0	XX	0	0		0	XX
202	9093802	0	0	0		0	XX	0	0		0	XX
203	909120	0	0	0		0	XX	0	0		0	XX
204	909320	0	0	0		0	XX	0	0		0	XX
205	909120	1	.66095	72566		.00000911	XX	0	0		0	XX
206	909320	1	.35524	72566		.0000049	XX	0	0		0	XX
207	9091803	0	0	0		0	XX	0	0		0	XX
208	9093803	0	0	0		0	XX	0	0		0	XX
209	809105	0	0	0		0	XX	0	0		0	XX
210	809305	0	0	0		0	XX	0	0		0	XX
211	809122	1	146	72566		.00201194	XX	0	0		0	XX
212	809322	1	0	72566		0	XX	0	0		0	XX
213	809137	0	0	0		0	XX	0	0		0	XX
214	809337	0	0	0		0	XX	0	0		0	XX
215	809138	1	.56252	72566		.00000775	XX	0	0		0	XX
216	809338	1	0	72566		0	XX	0	0		0	XX
217		XX	147.5787	XX		.00203369	XX	XX	0	XX	0	XX
218	9098802	0	0	0		0	XX	0	0		0	XX
219	909820	0	0	0		0	XX	0	0		0	XX
220	909820	1	3.64484	72566		.00005023	XX	0	0		0	XX
221	9098803	0	0	0		0	XX	0	0		0	XX
222	809805	0	0	0		0	XX	0	0		0	XX
223	809822	1	224.7027	72566		.00309649	XX	0	0		0	XX
224		XX	228.3475	XX		.00314672	XX	XX	0	XX	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR	EXPENSE	1: A1L145C1	TH(W)	IF C2 NOT=	EXPENSE	1: B6L116C1	TH(W)
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C27	C5*C27	5: A1L145C9	C28/C29	ELSE C31	C5*C31	5: B6L120C1	C32/C33
		(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)
201	9091802	0	0	0	0 XX	.03813	37.5975	173800	.00021633 XX
202	9093802	0	0	0	0 XX	.03813	20.21871	173800	.00011633 XX
203	909120	0	0	0	0 XX	.03813	54.99433	173800	.00031642 XX
204	909320	0	0	0	0 XX	.03813	29.55782	173800	.00017007 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03813	0	173800	0 XX
208	9093803	0	0	0	0 XX	.03813	0	173800	0 XX
209	809105	0	0	0	0 XX	.03813	4484	173800	.0258 XX
210	809305	0	0	0	0 XX	.03813	512.9781	173800	.00295153 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03813	20.00332	173800	.00011509 XX
214	809337	0	0	0	0 XX	.03813	5.67313	173800	.00003264 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	XX	0	XX	0 XX	XX	5165	XX	.02972 XX
218	9098802	0	0	0	0 XX	.03813	118.086	173800	.00067943 XX
219	909820	0	0	0	0 XX	.03813	247.9731	173800	.00142677 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03813	0	173800	0 XX
222	809805	0	0	0	0 XX	.03813	10635	173800	.0612 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	XX	0	XX	0 XX	XX	11001	XX	.0633 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	16376	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		62.03186
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		3.10587
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.2096
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		1035
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		631.9395
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		5.81281
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		72.96631
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		67.401
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.74971
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.13704
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		2.51514
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.16044
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.20017
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		53.28742
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		23.53357
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		665.5342
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		459.1494
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		22.82575
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		2756
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1501
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.0654
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		442.8457
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-228.852
131	421	SWITCH CREWS	11	A2L321C44	200569	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	31098	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	18439	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	895	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	61412	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	617	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	87	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	4277	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	91792	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	10207	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	8522	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	912	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	13	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.36238
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.02445
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	8.51347
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	7.86413
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.08747
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.01599
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.29346
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.25207
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.02335
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	6.2174
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	2.74582
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	443392	XX	8058
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	443392	XX	8058

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.81659	13373	1	13373	A3L301C1	3	179303	.07458	1
102	809003	.81659	0	1	0	A3L303C1	3	179303	0	0
103	002	.45999	28.53425	1	28.53425	A2L102C1	5	185197	.00015408	1
104	005	.45999	1.42868	1	1.42868	A2L105C1	5	185197	.00000771	1
105	024	.45901	.09621	1	.09621	A2L120C1	1	173800	.00000055	1
106	028	.45999	476.1593	1	476.1593	A2L124C1	5	185197	.0025711	1
107	032	.61443	388.2848	1	388.2848	A2L128C1	5	185197	.0020966	1
108	101	.61443	3.57159	1	3.57159	A2L131C1	5	185197	.00001929	1
109	114	.45999	33.56403	1	33.56403	A2L144C1	5	185197	.00018123	1
110	117	.45901	30.93799	1	30.93799	A2L147C1	1	173800	.00017801	1
111	126	.45901	.34413	1	.34413	A2L156C1	1	173800	.00000198	1
112	129	.45901	.0629	1	.0629	A2L159C1	1	173800	.00000036	1
113	141	.45901	1.15449	1	1.15449	A2L171C1	1	173800	.00000664	1
114	144	.45901	.99167	1	.99167	A2L174C1	1	173800	.00000571	1
115	147	.45901	0	1	0	A2L177C1	1	173800	0	0
116	150	.81659	.16345	1	.16345	A2L180C1	1	173800	.00000094	1
117	110	.45999	24.51186	1	24.51186	A2L140C1	5	185197	.00013236	1
118	307	.44967	10.58234	1	10.58234	A2L245C1	3	179303	.00005902	1
119	201	.60527	402.8295	1	402.8295	A2L201C1	3	179303	.00224664	1
120	203	.81659	374.9364	1	374.9364	A2L203C1	3	179303	.00209108	1
121	204	.60451	13.79829	1	13.79829	A2L204C1	1	173800	.00007939	1
122	205	.60527	1668	1	1668	A2L205C1	3	179303	.00930354	1
123	206	.60451	907.4452	1	907.4452	A2L206C1	1	173800	.00522118	1
124	209	.60451	0	1	0	A2L209C1	1	173800	0	0
125	210	.60451	0	1	0	A2L210C1	1	173800	0	0
126	214	.60451	.03954	1	.03954	A2L214C1	1	173800	.00000023	1
127	215	.60451	0	1	0	A2L215C1	1	173800	0	0
128	217	.60451	0	1	0	A2L217C1	1	173800	0	0
129	218	.81659	361.6229	1	361.6229	A2L218C1	1	173800	.00208067	1
130	216	.81659	-186.8783	1	-186.8783	A2L216C1	3	179303	-.00104225	1
131	421	.87507	175512	1	175512	A2L321C1	1	173800	1.00985	1
132	422	.64519	20064	1	20064	A2L322C1	1	173800	.11544	1
133	423	.64519	11896	1	11896	A2L323C1	1	173800	.06845	1
134	424	.64519	577.449	1	577.449	A2L324C1	1	173800	.00332247	1
135	425	.64519	39622	1	39622	A2L325C1	1	173800	.22798	1
136	426	.64519	0	1	0	A2L326C1	1	173800	0	0
137	427	.64519	398.0849	1	398.0849	A2L327C1	1	173800	.00229047	1
138	429	.64519	56.13191	1	56.13191	A2L329C1	1	173800	.00032297	1

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.64519	2759	1	2759 A2L320C1		1	173800	.01588	1
140	430	.64519	59223	1	59223 A2L330C1		1	173800	.34076	1
141	431	.64519	6585	1	6585 A2L331C1		1	173800	.03789	1
142	432	.64519	5498	1	5498 A2L332C1		1	173800	.03164	1
143	433	.64519	588.4173	1	588.4173 A2L333C1		1	173800	.00338558	1
144	434	.64519	8.38753	1	8.38753 A2L334C1		1	173800	.00004826	1
145	005	.45999	.16669	1	.16669 A2L105C1		5	185197	.0000009	1
146	024	.45901	.01123	1	.01123 A2L120C1		1	173800	.00000006	1
147	114	.45999	3.91614	1	3.91614 A2L144C1		5	185197	.00002115	1
148	117	.45901	3.60974	1	3.60974 A2L147C1		1	173800	.00002077	1
149	126	.45901	.04015	1	.04015 A2L156C1		1	173800	.00000023	1
150	129	.45901	.00733951	1	.00733951 A2L159C1		1	173800	.00000004	1
151	141	.45901	.1347	1	.1347 A2L171C1		1	173800	.00000078	1
152	144	.45901	.11571	1	.11571 A2L174C1		1	173800	.00000067	1
153	147	.45901	0	1	0 A2L177C1		1	173800	0	0
154	150	.64519	.01507	1	.01507 A2L180C1		1	173800	.00000009	1
155	110	.45999	2.85996	1	2.85996 A2L140C1		5	185197	.00001544	1
156	307	.44967	1.23471	1	1.23471 A2L245C1		3	179303	.00000689	1
157		.75293	339913	1	339913 XX	XX		XX	1.95259	1
158		.75293	0	1	0 A2L321C1		1	173800	0	XX
159		XX	339913	XX	339913 XX	XX		XX	1.95259	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	132.6957	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	35.67969	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	201.887	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	54.25414	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1582	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	424	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	4109	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	36.6582	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	5.19832	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	6062	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	6581	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	416.7695	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	910.3219	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4000	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	6360	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	11688	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	11688	

		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		IF C2 NOT=		VARIABLE		CASES_OF C8		EXPENSE	
		REGR C2*C4		BLANK THEN		EXPENSE		1: B6L116C1		RATIO	
		NO REGR C3*C4		GETC1		ASSIGNED		2: B6L117C1		SEM-	
VARIABILITY		IF C2 = BLANK		+GETC1		TO		3: B6L118C1		UNIT	
PERCENTAGE		THEN C3*C4		('TH(Y)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9	C7 /C5		
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	9091802	.5	66.34784	1	66.34784	A3L713C1	1	173800	.00038175	XX	
202	9093802	1	35.67969	1	35.67969	A3L814C1	1	173800	.00020529	XX	
203	909120	.5	100.9435	1	100.9435	A3L714C1	1	173800	.0005808	XX	
204	909320	1	54.25414	1	54.25414	A3L815C1	1	173800	.00031216	XX	
205	9091803	.5	791	1	791	A3L722C1	1	173800	.00455118	XX	
206	9093803	1	424	1	424	A3L823C1	1	173800	.00243957	XX	
207	8091051	1	4109	1	4109	A3L401C1	1	173800	.02364	XX	
208	8093051	1	0	1	0	A3L601C1	1	173800	0	XX	
209	809137	.5	18.3291	1	18.3291	A3L438C1	1	173800	.00010546	XX	
210	809337	1	5.19832	1	5.19832	A3L638C1	1	173800	.00002991	XX	
211		.8389	5085	1	5085	XX	XX	XX	.02926	XX	
212		.8389	0	1	0	1.0	1	173800	0	XX	
213	XX		5604	XX	5604	XX	XX	XX	.03225	XX	
214	9098802	.5	208.3848	1	208.3848	1.0	1	173800	.00119899	XX	
215	909820	.5	455.1609	1	455.1609	1.0	1	173800	.00261886	XX	
216	9098803	.5	2000	1	2000	1.0	1	173800	.01151	XX	
217	8098051	1	6360	1	6360	1.0	1	173800	.0366	XX	
218		.77209	9024	1	9024	XX	XX	XX	.05193	XX	
219		.77209	0	1	0	1.0	1	173800	0	XX	
220	XX		9024	XX	9024	XX	XX	XX	.05193	XX	

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	2062	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	201.9918	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	386	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	37.81225	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	2	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	.19592	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	25372	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	1079	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	9336	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	1102	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	2537	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	107.9454	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	933.6193	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	110.2027	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	2450	XX	240	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	40579	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91112	1878	0	0 A2L336C1	1	0	0
102	505	.91112	184.0379	0	0 A2L340C1	1	0	0
103	502	.91112	351.6906	0	0 A2L337C1	1	0	0
104	505	.91112	34.45133	0	0 A2L340C1	1	0	0
105	503	.91112	1.82223	0	0 A2L338C1	1	0	0
106	505	.91112	.1785	0	0 A2L340C1	1	0	0
107	519	.76431	19392	0	0 A2L354C1	1	0	0
108	518	.76431	825.1036	0	0 A2L353C1	1	0	0
109	527	.76431	7136	0	0 A2L357C1	1	0	0
110	523	.76431	842.3575	0	0 A2L358C1	1	0	0
111	524	.76431	0	0	0 A2L359C1	1	0	0
112	525	.76431	0	0	0 A2L360C1	1	0	0
113	526	.76431	0	0	0 A2L361C1	1	0	0
114	521	.76431	1939	0	0 A2L356C1	1	0	0
115	518	.76431	82.50386	0	0 A2L353C1	1	0	0
116	522	.76431	713.5752	0	0 A2L357C1	1	0	0
117	523	.76431	84.2291	0	0 A2L358C1	1	0	0
118	524	.76431	0	0	0 A2L359C1	1	0	0
119	525	.76431	0	0	0 A2L360C1	1	0	0
120	526	.76431	0	0	0 A2L361C1	1	0	0
121		XX	2450	XX	0 XX	XX	XX	0
122		XX	31015	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	1878	6746	.27846
102	505	0	0	0	0	1	184.0379	6746	.02728
103	502	0	0	0	0	1	351.6906	6746	.05213
104	505	0	0	0	0	1	34.45133	6746	.00510635
105	503	0	0	0	0	1	1.82223	6746	.00027009
106	505	0	0	0	0	1	.1785	6746	.00002646
107	519	1	19392	11433	1.69607	0	0	0	0
108	518	1	825.1036	11433	.07216	0	0	0	0
109	522	1	7136	11433	.62415	0	0	0	0
110	523	1	842.3575	11433	.07367	0	0	0	0
111	524	1	0	11433	0	0	0	0	0
112	525	1	0	11433	0	0	0	0	0
113	526	1	0	11433	0	0	0	0	0
114	521	1	1939	11433	.16959	0	0	0	0
115	518	1	82.50386	11433	.00721593	0	0	0	0
116	522	1	713.5752	11433	.06241	0	0	0	0
117	523	1	84.2291	11433	.00736682	0	0	0	0
118	524	1	0	11433	0	0	0	0	0
119	525	1	0	11433	0	0	0	0	0
120	526	1	0	11433	0	0	0	0	0
121		XX	0	XX	0	XX	2450	XX	.36327
122		XX	31015	XX	2.71265	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES SION (1)	VARIABILITY PERCENTAGE (2)	SOURCE	AP* (3)	SOURCE	CAR MILES RUNNING ONE YEAR (4)	SOURCE	CAR MILES RUNNING TWO YEARS (5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15334	B7L802C16	14397
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	275256	B7L803C16	267902
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	360671	B7L804C16	349118
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	219130	B7L805C16	199915
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	243034	B7L806C16	227496
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	167610	B7L807C16	154183
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	61539	B7L808C16	60878
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	6823	B7L809C16	6747
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	9915	B7L810C16	10201
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	124965	B7L811C16	136931
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	34354	B7L812C16	30541
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	677	B7L813C16	843
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	51440	B7L814C16	49321
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	213108	B7L815C16	215569
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	34354	B7L812C16	30541
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1783856	B7L816C16	1724044
18		SUBTOTAL FRT CAR RPR: SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR IF L18C9>=9.0 THEN L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

										RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS			1: C7 *B7L801C9	YARD		
		VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4			PERCENT ASSIGNED TO CAR MILES			3: C7 *B7L801C27	OF CM			
LINE	CODE		SOURCE				SOURCE	4: C7 *B7L801C36	EXPENSE			
		(4)	(5)		(6)	(7)	(8)	5: C7 *B7L801C45	(10)	C7 -C10 (11)		
101	809006	.86		0 A1L561C2	.5	0	0 A3L308C1	3		0		
102	002	.45999		0 A1L561C2	.5	0	0 A2L102C1	5		0		
103	005	.45999		0 A1L561C2	.5	0	0 A2L105C1	5		0		
104	024	.45901		0 A1L561C2	.5	0	0 A2L120C1	1		0		
105	033	.2868		0 A1L561C2	.5	0	0 A2L129C1	5		0		
106	114	.45999		0 A1L561C2	.5	0	0 A2L144C1	5		0		
107	117	.45901		0 A1L561C2	.5	0	0 A2L147C1	1		0		
108	126	.45901		0 A1L561C2	.5	0	0 A2L156C1	1		0		
109	129	.45901		0 A1L561C2	.5	0	0 A2L159C1	1		0		
110	141	.45901		0 A1L561C2	.5	0	0 A2L171C1	1		0		
111	144	.45901		0 A1L561C2	.5	0	0 A2L174C1	1		0		
112	147	.45901		0 A1L561C2	.5	0	0 A2L177C1	1		0		
113	150	.86		0 A1L561C2	.5	0	0 A2L180C1	1		0		
114	110	.45999		0 A1L561C2	.5	0	0 A2L140C1	5		0		
115	307	.44967		0 A1L561C2	.5	0	0 A2L245C1	3		0		
116	220	.27388		0 A1L561C2	.5	0	0 A2L220C1	3		0		
117	222	.86		0 A1L561C2	.5	0	0 A2L222C1	3		0		
118	223	.27039		0 A1L561C2	.5	0	0 A2L223C1	1		0		
119	224	.27388		0 A1L561C2	.5	0	0 A2L224C1	3		0		
120	225	.27039		0 A1L561C2	.5	0	0 A2L225C1	1		0		
121	228	.27039		0 A1L561C2	.5	0	0 A2L228C1	1		0		
122	229	.27039		0 A1L561C2	.5	0	0 A2L229C1	1		0		
123	233	.27039		0 A1L561C2	.5	0	0 A2L233C1	1		0		
124	234	.27039		0 A1L561C2	.5	0	0 A2L234C1	1		0		
125	236	.27039		0 A1L561C2	.5	0	0 A2L236C1	1		0		
126	237	.86		0 A1L561C2	.5	0	0 A2L237C1	1		0		
127	235	.86		0 A1L561C2	.5	0	0 A2L235C1	3		0		
128		XX		0 XX	XX	0	0 XX	XX		0		
129	909120	.5		0 A1L561C2	.5	0	0 A3L714C1	1		0		
130	909320	1		0 A1L561C2	.5	0	0 A3L815C1	1		0		
131	809138	.5		0 A1L561C2	.5	0	0 A3L439C1	1		0		
132	809338	1		0 A1L561C2	.5	0	0 A3L639C1	1		0		
133	809106	1		0 A1L561C4	.4	0	0 A3L408C1	1		0		
134	809306	1		0 XX	XX	0	0 A3L608C1	1		0		
135	9406	1		0 1.0	1	0	0 A3L201C1	1		0		
136	9506	1		0 XX	XX	0	0 A3L201C1	1		0		
137		XX		0 XX	XX	0	0 XX	XX		0		
138	909820	.5		0 A1L561C2	.5	0	0 1.0	1		0		
139	809806	1		0 A1L561C4	.4	0	0 1.0	1		0		
140		XX		0 XX	XX	0	0 XX	XX		0		
141		XX		0 XX	XX	0	0 XX	XX		0		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

	CAR MILES				CAR MILES			RUNNING PORTION	
	RUNNING		EXPENSE		YARD		EXPENSE	OF CD EXPENSE	
	CASES_OF C9		RATIO		CASES_OF C9		RATIO	CASES_OF C9	
	1: B7L801C7	UNIT	CM (LH)		1: B7L801C5	UNIT	CM-YARD	1: C8 *B7L801C4	YARD
	2: B7L801C16	COST	TO TOTAL		2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13	PORTION
	3: B7L801C25	PER	VARIABLE		3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22	OF CD
	4: B7L801C34	CM (LH)	COST		4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE
LINE	CODE	5: B7L801C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L801C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L801C40 (18)	C8 -C18 (19)
+	-	+	+	+	+	+	+	+	+
101	809006	0	0	0	0	0	0	0	0
102	002	.4	0	0	.002	0	0	0	0
103	005	.4	0	0	.002	0	0	0	0
104	024	0	0	0	0	0	0	0	0
105	033	.4	0	0	.002	0	0	0	0
106	114	.4	0	0	.002	0	0	0	0
107	117	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0
114	110	.4	0	0	.002	0	0	0	0
115	307	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0
129	909120	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	0	0	0
138	909820	0	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	0	0	0
140		XX	0	0	XX	0	0	0	0
141		XX	0	0	XX	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.00071395	0	0	.001	0	0
103	005	.00071395	0	0	.001	0	0
104	024	0	0	0	0	0	0
105	033	.00071395	0	0	.001	0	0
106	114	.00071395	0	0	.001	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00071395	0	0	.001	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	780.6585
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.42668
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.1215
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00819936
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	24.72145
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	2.85444
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	2.63672
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.02933
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00536112
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.09839
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.08452
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00783047
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	2.0846
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.92063
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	72.24153
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	33.69958
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	48.83519
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	136.8198
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	82.40472
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	152.2279
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	10.70449
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1332
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	9.62371
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	2.58623
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.11559
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	15
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1614
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	8248
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	9889
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	36.80819
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	63.26857
240		TOTAL ROI : L238+L239	XX	XX	0	XX	100.0768
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	11321

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	671.3663	A1L562C2	.5	335.6831	335.683	A3L309C1	3	322.6839	12.9992
202	002	.45999	1.11626	A1L562C2	.5	.55813	.55813	A2L102C1	5	.53661	.02152
203	005	.45999	.05589	A1L562C2	.5	.02794	.02794	A2L105C1	5	.02687	.001078
204	024	.45901	.00376362	A1L562C2	.5	.00188181	.0018818	A2L120C1	1	.00180938	.000072
205	033	.2868	7.09022	A1L562C2	.5	3.54511	3.54511	A2L129C1	5	3.40839	.13672
206	114	.45999	1.31302	A1L562C2	.5	.65651	.65651	A2L144C1	5	.63119	.02532
207	117	.45901	1.21029	A1L562C2	.5	.60515	.60515	A2L147C1	1	.58186	.02329
208	126	.45901	.01346	A1L562C2	.5	.00673109	.0067311	A2L156C1	1	.00647203	.000259
209	129	.45901	.00246083	A1L562C2	.5	.00123041	.0012304	A2L159C1	1	.00118306	.000047
210	141	.45901	.04516	A1L562C2	.5	.02258	.02258	A2L171C1	1	.02171	.000869
211	144	.45901	.03879	A1L562C2	.5	.0194	.0194	A2L174C1	1	.01865	.000747
212	147	.45901	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.0067342	A1L562C2	.5	.0033671	.0033671	A2L180C1	1	.00323751	.00013
214	110	.45999	.9589	A1L562C2	.5	.47945	.47945	A2L140C1	5	.46096	.01849
215	307	.44967	.41398	A1L562C2	.5	.20699	.20699	A2L245C1	3	.19897	.008016
216	220	.27388	19.78544	A1L562C2	.5	9.89272	9.89272	A2L220C1	3	9.50963	.38309
217	222	.86	28.98164	A1L562C2	.5	14.49082	14.49082	A2L222C1	3	13.92967	.56115
218	223	.27039	13.2047	A1L562C2	.5	6.60235	6.60235	A2L223C1	1	6.34825	.2541
219	224	.27388	37.47208	A1L562C2	.5	18.73604	18.73604	A2L224C1	3	18.01049	.72555
220	225	.27039	22.28167	A1L562C2	.5	11.14084	11.14084	A2L225C1	1	10.71206	.42877
221	228	.27039	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.27039	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.27039	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.27039	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.27039	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	130.916	A1L562C2	.5	65.45798	65.45798	A2L237C1	1	62.93871	2.51927
227	235	.86	9.20586	A1L562C2	.5	4.60293	4.60293	A2L235C1	3	4.42469	.17825
228		XX	926.9885	XX	XX	463.4943	463.494	XX	XX	445.5662	17.9279
229	909120	.5	4.81186	A1L562C2	.5	2.40593	2.40593	A3L714C1	1	2.31333	.0926
230	909320	1	2.58623	A1L562C2	.5	1.29312	1.29312	A3L815C1	1	1.24335	.04977
231	809138	.5	.05779	A1L562C2	.5	.0289	.0289	A3L439C1	1	.02778	.001112
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	15	A1L562C4	.4	6	9	A3L409C1	1	5.76908	.23092
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1614	1.0	1	1614	0	A3L202C1	1	1551	62.1177
236	9507	1	8248	XX	XX	0	8248	A3L202C1	1	0	0
237		XX	9884	XX	XX	1623	8260	XX	XX	1561	62.4921
238	909820	.5	18.4041	A1L562C2	.5	9.20205	9.20205	1.0	1	8.84789	.35416
239	809807	1	63.26857	A1L562C4	.4	25.30743	37.96114	1.0	1	24.33343	.974
240		XX	81.67266	XX	XX	34.50948	47.16319	XX	XX	33.18132	1.32816
241		XX	10893	XX	XX	2121	8771	XX	XX	2039	81.7481

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L802C7	COST	CM (LH)	1: B7L802C5	COST	CM - YARD	1: C8 *B7L802C4	YARD		2: C8 *B7L802C13	PORTION				
		2: B7L802C16	PER	TO TOTAL	2: B7L802C14	PER	TO TOTAL	3: C8 *B7L802C22	OF CD		4: C8 *B7L802C31	EXPENSE				
		3: B7L802C25	CM (LH)	VARIABLE	3: B7L802C23	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE		5: C8 *B7L802C40	C8 -C18				
		4: B7L802C34	C10/C12	COST	4: B7L802C32	C11/C5	COST	5: C8 *B7L802C40	C8 -C18							
		5: B7L802C43	(12)	(14)	5: B7L802C41	(15)	(16)									
			(13)	(14)		(15)	(16)									
201	809007	15118	.02134	.48064	234.2498	.05549	.01936	68.24246	267.44							
202	002	16625	.00003228	.48072	256.4936	.00008392	.01928	.11366	.44447							
203	005	16625	.00000162	.48072	256.4936	.0000042	.01928	.0056907	.02225							
204	024	15334	.00000012	.48076	236.0687	.00000031	.01924	.00039792	.001484							
205	033	16625	.00020501	.48072	256.4936	.00053302	.01928	.72192	2.82319							
206	114	16625	.00003796	.48072	256.4936	.00009871	.01928	.13369	.52282							
207	117	15334	.00003795	.48076	236.0687	.00009866	.01924	.12796	.47718							
208	126	15334	.00000042	.48076	236.0687	.0000011	.01924	.00142333	.005308							
209	129	15334	.00000008	.48076	236.0687	.0000002	.01924	.00026018	.00097							
210	141	15334	.00000142	.48076	236.0687	.00000368	.01924	.00477504	.01781							
211	144	15334	.00000122	.48076	236.0687	.00000316	.01924	.00410164	.0153							
212	147	15334	0	0	236.0687	0	0	0	0							
213	150	15334	.00000021	.48076	236.0687	.00000055	.01924	.00071199	.002655							
214	110	16625	.00002773	.48072	256.4936	.00007209	.01928	.09764	.38182							
215	307	15118	.00001316	.48064	234.2498	.00003422	.01936	.04208	.16491							
216	220	15118	.000629	.48064	234.2498	.0016354	.01936	2.01113	7.88159							
217	222	15118	.00092136	.48064	234.2498	.00239553	.01936	2.9459	11.5449							
218	223	15334	.000414	.48076	236.0687	.00107639	.01924	1.39611	5.20624							
219	224	15118	.00119128	.48064	234.2498	.00309732	.01936	3.80893	14.9271							
220	225	15334	.00069858	.48076	236.0687	.00181631	.01924	2.3558	8.78504							
221	228	15334	0	0	236.0687	0	0	0	0							
222	229	15334	0	0	236.0687	0	0	0	0							
223	233	15334	0	0	236.0687	0	0	0	0							
224	234	15334	0	0	236.0687	0	0	0	0							
225	236	15334	0	0	236.0687	0	0	0	0							
226	237	15334	.00410452	.48076	236.0687	.01067	.01924	13.8415	51.6165							
227	235	15118	.00029266	.48064	234.2498	.00076092	.01936	.93575	3.66718							
228	XX	.02937	.48066	XX	.07635	.01934		94.91167	368.58							
229	909120	15334	.00015086	.48076	236.0687	.00039224	.01924	.50875	1.89718							
230	909320	15334	.00008108	.48076	236.0687	.00021082	.01924	.27344	1.01968							
231	809138	15334	.00000181	.48076	236.0687	.00000471	.01924	.00611038	.02279							
232	809338	15334	0	0	236.0687	0	0	0	0							
233	809107	15334	.00037623	.38461	236.0687	.00097819	.01539	1.90311	7.09689							
234	809307	15334	0	0	236.0687	0	0	0	0							
235	9407	15334	.10121	.96151	236.0687	.26313	.03849	0	0							
236	9507	15334	0	0	236.0687	0	0	1744	6503							
237	XX	.10182	.15795	XX	.26472	.0063223		1746	6513							
238	909820	15334	.00057701	.48076	236.0687	.00150023	.01924	1.94583	7.25622							
239	809807	15334	.00158689	.38461	236.0687	.00412592	.01539	8.02712	29.934							
240	XX	.0021639	.40627	XX	.00562615	.01626		9.97295	37.1902							
241	XX	.13335	.18727	XX	.3467	.0075046		1851	6919							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	27.10762	2.51746	.10165	106.2342	2.51746	.39835
202	002	29.67499	.00383006	.10182	116.0482	.00383006	.39818
203	005	29.67499	.00019177	.10182	116.0482	.00019177	.39818
204	024	28.73553	.00001385	.10573	107.1579	.00001385	.39427
205	033	29.67499	.02433	.10182	116.0482	.02433	.39818
206	114	29.67499	.00450519	.10182	116.0482	.00450519	.39818
207	117	28.73553	.00445309	.10573	107.1579	.00445309	.39427
208	126	28.73553	.00004953	.10573	107.1579	.00004953	.39427
209	129	28.73553	.00000905	.10573	107.1579	.00000905	.39427
210	141	28.73553	.00016617	.10573	107.1579	.00016617	.39427
211	144	28.73553	.00014274	.10573	107.1579	.00014274	.39427
212	147	28.73553	0	0	107.1579	0	0
213	150	28.73553	.00002478	.10573	107.1579	.00002478	.39427
214	110	29.67499	.00329015	.10182	116.0482	.00329015	.39818
215	307	27.10762	.00155233	.10165	106.2342	.00155233	.39835
216	220	27.10762	.07419	.10165	106.2342	.07419	.39835
217	222	27.10762	.10867	.10165	106.2342	.10867	.39835
218	223	28.73553	.04858	.10573	107.1579	.04858	.39427
219	224	27.10762	.14051	.10165	106.2342	.14051	.39835
220	225	28.73553	.08198	.10573	107.1579	.08198	.39427
221	228	28.73553	0	0	107.1579	0	0
222	229	28.73553	0	0	107.1579	0	0
223	233	28.73553	0	0	107.1579	0	0
224	234	28.73553	0	0	107.1579	0	0
225	236	28.73553	0	0	107.1579	0	0
226	237	28.73553	.48169	.10573	107.1579	.48169	.39427
227	235	27.10762	.03452	.10165	106.2342	.03452	.39835
228	XX	3.46083	.10239		XX	3.46083	.39761
229	909120	28.73553	.0177	.10573	107.1579	.0177	.39427
230	909320	28.73553	.00951566	.10573	107.1579	.00951566	.39427
231	809138	28.73553	.00021264	.10573	107.1579	.00021264	.39427
232	809338	28.73553	0	0	107.1579	0	0
233	809107	28.73553	.06623	.12687	107.1579	.06623	.47313
234	809307	28.73553	0	0	107.1579	0	0
235	9407	28.73553	0	0	107.1579	0	0
236	9507	28.73553	60.69461	.21146	107.1579	60.69461	.78854
237	XX	60.78828	.17672		XX	60.78827	.65901
238	909820	28.73553	.06772	.10573	107.1579	.06772	.39427
239	809807	28.73553	.27934	.12687	107.1579	.27934	.47313
240	XX	.34706	.12211		XX	.34706	.45536
241	XX	64.59616	.16999		XX	64.59616	.63524

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	25552
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	79.42984
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	3.97697
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.26838
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	809.1787
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	93.431
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	86.30485
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.95997
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.17548
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	3.22056
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.76638
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.25631
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	68.23284
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	30.134
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2364
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1103
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1598
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4478
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2697
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	4982
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	350.3779
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	43598
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	315.002
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	84.65212
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	20.27389
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	2631
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	6872
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	3109
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	13292
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	26323
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1238
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	25179
340		TOTAL ROI : L338+L339	XX	XX	0	XX	26417
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	96340

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	21975	A1L563C2	.5	10987	10987	A3L310C1	3	10515	471.94
302	002	.45999	36.53721	A1L563C2	.5	18.2686	18.2686	A2L102C1	5	17.47987	.78873
303	005	.45999	1.82938	A1L563C2	.5	.91469	.91469	A2L105C1	5	.8752	.03949
304	024	.45901	.12319	A1L563C2	.5	.0616	.0616	A2L120C1	1	.059	.002592
305	033	.2868	232.076	A1L563C2	.5	116.038	116.038	A2L129C1	5	111.0282	5.00986
306	114	.45999	42.97765	A1L563C2	.5	21.48883	21.48883	A2L144C1	5	20.56106	.92776
307	117	.45901	39.61512	A1L563C2	.5	19.80756	19.80756	A2L147C1	1	18.97394	.83362
308	126	.45901	.44064	A1L563C2	.5	.22032	.22032	A2L156C1	1	.21105	.009272
309	129	.45901	.08055	A1L563C2	.5	.04027	.04027	A2L159C1	1	.03858	.001695
310	141	.45901	1.47828	A1L563C2	.5	.73914	.73914	A2L171C1	1	.70803	.03111
311	144	.45901	1.26981	A1L563C2	.5	.6349	.6349	A2L174C1	1	.60818	.02672
312	147	.45901	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.22042	A1L563C2	.5	.11021	.11021	A2L180C1	1	.10557	.004638
314	110	.45999	31.38666	A1L563C2	.5	15.69333	15.69333	A2L140C1	5	15.01578	.67755
315	307	.44967	13.55036	A1L563C2	.5	6.77518	6.77518	A2L245C1	3	6.48417	.29101
316	220	.27388	647.614	A1L563C2	.5	323.807	323.807	A2L220C1	3	309.8988	13.9083
317	222	.86	948.6228	A1L563C2	.5	474.3114	474.311	A2L222C1	3	453.9386	20.3728
318	223	.27039	432.2143	A1L563C2	.5	216.1071	216.107	A2L223C1	1	207.012	9.09508
319	224	.27388	1226	A1L563C2	.5	613.2653	613.265	A2L224C1	3	586.9241	26.3412
320	225	.27039	729.3203	A1L563C2	.5	364.6602	364.66	A2L225C1	1	349.3131	15.3471
321	228	.27039	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.27039	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.27039	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.27039	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.27039	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	4285	A1L563C2	.5	2142	2142	A2L237C1	1	2052	90.1716
327	235	.86	301.325	A1L563C2	.5	150.6625	150.662	A2L235C1	3	144.1912	6.47131
328	XX	XX	30342	XX	XX	15171	15171	XX	XX	14521	649.29
329	909120	.5	157.501	A1L563C2	.5	78.75051	78.75051	A3L714C1	1	75.43621	3.31429
330	909320	1	84.65212	A1L563C2	.5	42.32606	42.32606	A3L815C1	1	40.54472	1.78133
331	809138	.5	10.13695	A1L563C2	.5	5.06847	5.06847	A3L439C1	1	4.85516	.21331
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	2631	A1L563C4	.4	1052	1578	A3L410C1	1	1008	44.2913
334	809308	1	6872	XX	XX	0	6872	A3L610C1	1	0	0
335	9408	1	3109	1.0	1	3109	0	A3L203C1	1	2978	130.85
336	9508	1	13292	XX	XX	0	13292	A3L203C1	1	0	0
337	XX	XX	26156	XX	XX	4287	21868	XX	XX	4107	180.45
338	909820	.5	619.0053	A1L563C2	.5	309.5026	309.503	1.0	1	296.4769	13.0257
339	809808	1	25179	A1L563C4	.4	10071	15107	1.0	1	9648	423.88
340	XX	XX	25798	XX	XX	10381	15417	XX	XX	9944	436.91
341	XX	XX	82297	XX	XX	29839	52457	XX	XX	28573	1266

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	291167	.03612	.47852	5026	.0939	.02148	2103	8883	
302	002	341738	.00005115	.47841	5930	.00013299	.02159	3.46398	14.8046	
303	005	341738	.00000256	.47841	5930	.00000666	.02159	.17344	.74125	
304	024	275256	.00000021	.47896	4651	.00000056	.02104	.01243	.04917	
305	033	341738	.00032489	.47841	5930	.00084472	.02159	22.00243	94.0356	
306	114	341738	.00006017	.47841	5930	.00015643	.02159	4.07458	17.4142	
307	117	275256	.00006893	.47896	4651	.00017922	.02104	3.99659	15.811	
308	126	275256	.00000077	.47896	4651	.00000199	.02104	.04445	.17587	
309	129	275256	.00000014	.47896	4651	.00000036	.02104	.00812607	.03215	
310	141	275256	.00000257	.47896	4651	.00000669	.02104	.14914	.59	
311	144	275256	.00000221	.47896	4651	.00000574	.02104	.12811	.5068	
312	147	275256	0	0	4651	0	0	0	0	
313	150	275256	.00000038	.47896	4651	.000001	.02104	.02224	.08797	
314	110	341738	.00004394	.47841	5930	.00011424	.02159	2.97568	12.7177	
315	307	291167	.00002227	.47852	5026	.0000579	.02148	1.29724	5.47794	
316	220	291167	.00106433	.47852	5026	.00276726	.02148	61.99902	261.81	
317	222	291167	.00155903	.47852	5026	.00405347	.02148	90.81595	383.5	
318	223	275256	.00075207	.47896	4651	.00195538	.02104	43.60415	172.5	
319	224	291167	.00201576	.47852	5026	.00524097	.02148	117.4213	495.84	
320	225	275256	.00126905	.47896	4651	.00329952	.02104	73.57785	291.08	
321	228	275256	0	0	4651	0	0	0	0	
322	229	275256	0	0	4651	0	0	0	0	
323	233	275256	0	0	4651	0	0	0	0	
324	234	275256	0	0	4651	0	0	0	0	
325	236	275256	0	0	4651	0	0	0	0	
326	237	275256	.00745629	.47896	4651	.01939	.02104	432.3066	1710	
327	235	291167	.00049522	.47852	5026	.00128756	.02148	28.8472	121.82	
328	XX	.05031	.4786	XX	.13081	.0214		2932	12238	
329	909120	275256	.00027406	.47896	4651	.00071255	.02104	15.88957	62.8609	
330	909320	275256	.0001473	.47896	4651	.00038298	.02104	8.54017	33.7859	
331	809138	275256	.00001764	.47896	4651	.00004586	.02104	1.02267	4.0458	
332	809338	275256	0	0	4651	0	0	0	0	
333	809108	275256	.00366244	.38317	4651	.00952234	.01683	318.5157	1260	
334	809308	275256	0	0	4651	0	0	1386	5485	
335	9408	275256	.01082	.95791	4651	.02813	.04209	0	0	
336	9508	275256	0	0	4651	0	0	2681	10610	
337	XX	.01492	.15702	XX	.03879	.0068987		4412	17456	
338	909820	275256	.0010771	.47896	4651	.00280044	.02104	62.44865	247.05	
339	809808	275256	.03505	.38317	4651	.09113	.01683	3048	12059	
340	XX	.03613	.38546	XX	.09393	.01694		3110	12306	
341	XX	.10136	.3472	XX	.26354	.01539		10455	42001	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	522.0608	4.02975	.09573	2204	4.02975	.40427
302	002	609.9599	.00567903	.09481	2606	.00567903	.40519
303	005	609.9599	.00028434	.09481	2606	.00028434	.40519
304	024	515.8227	.00002409	.10089	2040	.00002409	.39911
305	033	609.9599	.03607	.09481	2606	.03607	.40519
306	114	609.9599	.00668008	.09481	2606	.00668008	.40519
307	117	515.8227	.00774799	.10089	2040	.00774799	.39911
308	126	515.8227	.00008618	.10089	2040	.00008618	.39911
309	129	515.8227	.00001575	.10089	2040	.00001575	.39911
310	141	515.8227	.00028912	.10089	2040	.00028912	.39911
311	144	515.8227	.00024835	.10089	2040	.00024835	.39911
312	147	515.8227	0	0	2040	0	0
313	150	515.8227	.00004311	.10089	2040	.00004311	.39911
314	110	609.9599	.00487848	.09481	2606	.00487848	.40519
315	307	522.0608	.00248484	.09573	2204	.00248484	.40427
316	220	522.0608	.11876	.09573	2204	.11876	.40427
317	222	522.0608	.17396	.09573	2204	.17396	.40427
318	223	515.8227	.08453	.10089	2040	.08453	.39911
319	224	522.0608	.22492	.09573	2204	.22492	.40427
320	225	515.8227	.14264	.10089	2040	.14264	.39911
321	228	515.8227	0	0	2040	0	0
322	229	515.8227	0	0	2040	0	0
323	233	515.8227	0	0	2040	0	0
324	234	515.8227	0	0	2040	0	0
325	236	515.8227	0	0	2040	0	0
326	237	515.8227	.83809	.10089	2040	.83809	.39911
327	235	522.0608	.05526	.09573	2204	.05526	.40427
328	XX	5.62139	.09666		XX	5.62139	.40334
329	909120	515.8227	.0308	.10089	2040	.0308	.39911
330	909320	515.8227	.01656	.10089	2040	.01656	.39911
331	809138	515.8227	.0019826	.10089	2040	.0019826	.39911
332	809338	515.8227	0	0	2040	0	0
333	809108	515.8227	.61749	.12106	2040	.61749	.47894
334	809308	515.8227	2.68808	.20177	2040	2.68808	.79823
335	9408	515.8227	0	0	2040	0	0
336	9508	515.8227	5.19934	.20177	2040	5.19934	.79823
337	XX	8.55425	.1687		XX	8.55425	.66738
338	909820	515.8227	.12107	.10089	2040	.12107	.39911
339	809808	515.8227	5.90963	.12106	2040	5.90963	.47894
340	XX	6.0307	.12058		XX	6.0307	.47702
341	XX	20.20635	.12705		XX	20.20635	.51036



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	18613
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	57.86115
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.89705
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.1955
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	589.4511
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	68.06038
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	62.86929
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.6993
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.12783
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.34604
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	2.01519
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.18671
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	49.70463
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	21.9513
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1722
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	803.5232
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1164
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	3262
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1964
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	3629
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	255.2349
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	31759
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	229.4651
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	61.66535
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	200.4272
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	26010
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	991
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	341
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	857
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	28690
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1275
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	28326
440		TOTAL ROI : L438+L439	XX	XX	0	XX	29602
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	90053

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L804C9	YARD
										2: C7 *B7L804C18	PORTION
										3: C7 *B7L804C27	OF CM
										4: C7 *B7L804C36	EXPENSE
										5: C7 *B7L804C45	C7 -C10
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)
401	809009	.86	16007	A1L564C2	.5	8003	8003	A3L311C1	3	7570	433.64
402	002	.45999	26.61575	A1L564C2	.5	13.30788	13.30788	A2L102C1	5	12.55229	.75559
403	005	.45999	1.33262	A1L564C2	.5	.66631	.66631	A2L105C1	5	.62848	.03783
404	024	.45901	.08974	A1L564C2	.5	.04487	.04487	A2L120C1	1	.04248	.002388
405	033	.2868	169.0572	A1L564C2	.5	84.5286	84.5286	A2L129C1	5	79.72927	4.79933
406	114	.45999	31.30733	A1L564C2	.5	15.65367	15.65367	A2L144C1	5	14.76489	.88878
407	117	.45901	28.85788	A1L564C2	.5	14.42894	14.42894	A2L147C1	1	13.66092	.76802
408	126	.45901	.32099	A1L564C2	.5	.16049	.16049	A2L156C1	1	.15195	.008543
409	129	.45901	.05868	A1L564C2	.5	.02934	.02934	A2L159C1	1	.02778	.001562
410	141	.45901	1.07686	A1L564C2	.5	.53843	.53843	A2L171C1	1	.50977	.02866
411	144	.45901	.925	A1L564C2	.5	.4625	.4625	A2L174C1	1	.43788	.02462
412	147	.45901	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.16057	A1L564C2	.5	.08028	.08028	A2L180C1	1	.07601	.004273
414	110	.45999	22.86381	A1L564C2	.5	11.4319	11.4319	A2L140C1	5	10.78283	.64908
415	307	.44967	9.87084	A1L564C2	.5	4.93542	4.93542	A2L245C1	3	4.66803	.26739
416	220	.27388	471.7584	A1L564C2	.5	235.8792	235.879	A2L220C1	3	223.0996	12.7796
417	222	.86	691.03	A1L564C2	.5	345.515	345.515	A2L222C1	3	326.7955	18.7195
418	223	.27039	314.8491	A1L564C2	.5	157.4246	157.425	A2L223C1	1	149.0452	8.37933
419	224	.27388	893.4737	A1L564C2	.5	446.7369	446.737	A2L224C1	3	422.5334	24.2035
420	225	.27039	531.2779	A1L564C2	.5	265.6389	265.639	A2L225C1	1	251.4996	14.1393
421	228	.27039	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.27039	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.27039	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.27039	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.27039	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	3121	A1L564C2	.5	1560	1560	A2L237C1	1	1477	83.0757
427	235	.86	219.502	A1L564C2	.5	109.751	109.751	A2L235C1	3	103.8049	5.94614
428	XX	XX	22102	XX	XX	11051	11051	XX	XX	10454	597.18
429	909120	.5	114.7326	A1L564C2	.5	57.36629	57.36629	A3L714C1	1	54.31281	3.05347
430	909320	1	61.66535	A1L564C2	.5	30.83268	30.83268	A3L815C1	1	29.19152	1.64115
431	809138	.5	100.2136	A1L564C2	.5	50.1068	50.1068	A3L439C1	1	47.43973	2.66707
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	26010	A1L564C4	.4	10404	15606	A3L411C1	1	9850	553.78
434	809309	1	991	XX	XX	0	991	A3L611C1	1	0	0
435	9409	1	341	1.0	1	341	0	A3L204C1	1	322.8494	18.1506
436	9509	1	857	XX	XX	0	857	A3L204C1	1	0	0
437	XX	XX	28475	XX	XX	10883	17592	XX	XX	10304	579.29
438	909820	.5	637.8674	A1L564C2	.5	318.9337	318.934	1.0	1	301.9576	16.9761
439	809809	1	28326	A1L564C4	.4	11330	16996	1.0	1	10727	603.11
440	XX	XX	28964	XX	XX	11649	17315	XX	XX	11029	620.09
441	XX	XX	79543	XX	XX	33584	45958	XX	XX	31787	1796

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION			
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	OF CD EXPENSE					
		1: B7L804C7	UNIT CM (LH)	1: B7L804C5	UNIT CM - YARD	CM-YARD		1: C8 *B7L804C4	YARD		
		2: B7L804C16	COST TO TOTAL	2: B7L804C14	COST TO TOTAL			2: C8 *B7L804C13	PORTION		
		3: B7L804C25	PER VARIABLE	3: B7L804C23	PER VARIABLE			3: C8 *B7L804C22	OF CD		
		4: B7L804C34	CM (LH) COST	4: B7L804C32	CM - YARD COST			4: C8 *B7L804C31	EXPENSE		
LINE	CODE	5: B7L804C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L804C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L804C40 (18)	C8 -C18 (19)		
401	809009	384412	.01969	.47291	8469	.0512	.02709	1129	6874		
402	002	387717	.00003237	.47161	8976	.00008417	.02839	1.78998	11.5179		
403	005	387717	.00000162	.47161	8976	.00000421	.02839	.08962	.57669		
404	024	360671	.00000012	.47339	7798	.00000031	.02661	.00670127	.03817		
405	033	387717	.00020564	.47161	8976	.00053466	.02839	11.36952	73.1591		
406	114	387717	.00003808	.47161	8976	.00009901	.02839	2.1055	13.5482		
407	117	360671	.00003788	.47339	7798	.00009848	.02661	2.15497	12.274		
408	126	360671	.00000042	.47339	7798	.0000011	.02661	.02397	.13652		
409	129	360671	.00000008	.47339	7798	.00000002	.02661	.0043816	.02496		
410	141	360671	.00000141	.47339	7798	.00000367	.02661	.08042	.45802		
411	144	360671	.00000121	.47339	7798	.00000316	.02661	.06907	.39342		
412	147	360671	0	0	7798	0	0	0	0		
413	150	360671	.00000021	.47339	7798	.00000055	.02661	.01199	.06829		
414	110	387717	.00002781	.47161	8976	.00007231	.02839	1.53765	9.89425		
415	307	384412	.00001214	.47291	8469	.00003157	.02709	.69626	4.23916		
416	220	384412	.00058036	.47291	8469	.00150895	.02709	33.27658	202.6		
417	222	384412	.00085012	.47291	8469	.0022103	.02709	48.74341	296.77		
418	223	360671	.00041324	.47339	7798	.00107443	.02661	23.51147	133.91		
419	224	384412	.00109917	.47291	8469	.00285783	.02709	63.02326	383.71		
420	225	360671	.00069731	.47339	7798	.00181301	.02661	39.67337	225.97		
421	228	360671	0	0	7798	0	0	0	0		
422	229	360671	0	0	7798	0	0	0	0		
423	233	360671	0	0	7798	0	0	0	0		
424	234	360671	0	0	7798	0	0	0	0		
425	236	360671	0	0	7798	0	0	0	0		
426	237	360671	.00409705	.47339	7798	.01065	.02661	233.1009	1327		
427	235	384412	.00027003	.47291	8469	.00070209	.02709	15.48309	94.2679		
428		XX	.02752	.47298	XX	.07154	.02702	1574	9476		
429	909120	360671	.00015059	.47339	7798	.00039153	.02661	8.5677	48.7986		
430	909320	360671	.00008094	.47339	7798	.00021044	.02661	4.60488	26.2278		
431	809138	360671	.00013153	.47339	7798	.00034198	.02661	7.48349	42.6233		
432	809338	360671	0	0	7798	0	0	0	0		
433	809109	360671	.02731	.37871	7798	.07101	.02129	2330	13275		
434	809309	360671	0	0	7798	0	0	148.0066	842.99		
435	9409	360671	.00089514	.94677	7798	.00232735	.05323	0	0		
436	9509	360671	0	0	7798	0	0	127.9936	729.01		
437		XX	.02857	.36185	XX	.07428	.02034	2627	14964		
438	909820	360671	.00083721	.47339	7798	.00217675	.02661	47.63299	271.3		
439	809809	360671	.02974	.37871	7798	.07733	.02129	2538	14457		
440		XX	.03058	.38079	XX	.07951	.02141	2586	14729		
441		XX	.08667	.39963	XX	.22533	.02259	6788	39170		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	TO TOTAL	COST	2: B7L804C10	TO TOTAL	COST
		3: B7L804C20	VARIABLE	PER	3: B7L804C19	VARIABLE	PER
		4: B7L804C29	COST	CD (LH)	4: B7L804C28	COST	CD-YARD
		5: B7L804C38	C18/C20	C18/C20	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	689.2483	1.63824	.07054	4196	1.63824	.42946
402	002	692.0274	.00258657	.06725	4452	.00258657	.43275
403	005	692.0274	.00012951	.06725	4452	.00012951	.43275
404	024	675.8883	.00000991	.07468	3849	.00000991	.42532
405	033	692.0274	.01643	.06725	4452	.01643	.43275
406	114	692.0274	.0030425	.06725	4452	.0030425	.43275
407	117	675.8883	.00318836	.07468	3849	.00318836	.42532
408	126	675.8883	.00003546	.07468	3849	.00003546	.42532
409	129	675.8883	.00000648	.07468	3849	.00000648	.42532
410	141	675.8883	.00011898	.07468	3849	.00011898	.42532
411	144	675.8883	.0001022	.07468	3849	.0001022	.42532
412	147	675.8883	0	0	3849	0	0
413	150	675.8883	.00001774	.07468	3849	.00001774	.42532
414	110	692.0274	.00222195	.06725	4452	.00222195	.43275
415	307	689.2483	.00101018	.07054	4196	.00101018	.42946
416	220	689.2483	.04828	.07054	4196	.04828	.42946
417	222	689.2483	.07072	.07054	4196	.07072	.42946
418	223	675.8883	.03479	.07468	3849	.03479	.42532
419	224	689.2483	.09144	.07054	4196	.09144	.42946
420	225	675.8883	.0587	.07468	3849	.0587	.42532
421	228	675.8883	0	0	3849	0	0
422	229	675.8883	0	0	3849	0	0
423	233	675.8883	0	0	3849	0	0
424	234	675.8883	0	0	3849	0	0
425	236	675.8883	0	0	3849	0	0
426	237	675.8883	.34488	.07468	3849	.34488	.42532
427	235	689.2483	.02246	.07054	4196	.02246	.42946
428	XX	2.29326	.07125	XX	2.29326	.42875	
429	909120	675.8883	.01268	.07468	3849	.01268	.42532
430	909320	675.8883	.00681308	.07468	3849	.00681308	.42532
431	809138	675.8883	.01107	.07468	3849	.01107	.42532
432	809339	675.8883	0	0	3849	0	0
433	809109	675.8883	3.44845	.08961	3849	3.44845	.51039
434	809309	675.8883	.21898	.14935	3849	.21898	.85065
435	9409	675.8883	0	0	3849	0	0
436	9509	675.8883	.18937	.14935	3849	.18937	.85065
437	XX	3.88736	.09227	XX	3.88736	.52553	
438	909820	675.8883	.07047	.07468	3849	.07047	.42532
439	809809	675.8883	3.75563	.08961	3849	3.75563	.51039
440	XX	3.82611	.08928	XX	3.82611	.50852	
441	XX	10.00673	.08534	XX	10.00673	.49244	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	27107
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	84.26331
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.21898
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.28471
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	858.4189
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	99.11648
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	91.55668
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.01839
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.18616
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.41654
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.93472
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.2719
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	72.38496
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	31.96772
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2508
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1170
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1695
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	4750
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2861
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	5285
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	371.699
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	46251
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	334.1705
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	89.80338
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	-17.46129
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	-2266
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	24527
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1128
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-9367
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	12172
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1234
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	26455
540		TOTAL ROI : L538+L539	XX	XX	0	XX	27689
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	86114

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP*	5: C7 *B7L805C45	C7 -C10	
								(9)	(10)	(11)	
501	809010	.86	23312	A1L565C2	.5	11656	11656	A3L312C1	3	10951	704.88
502	002	.45999	38.76057	A1L565C2	.5	19.38029	19.38029	A2L102C1	5	18.16879	1.2115
503	005	.45999	1.9407	A1L565C2	.5	.97035	.97035	A2L105C1	5	.90969	.06066
504	024	.45901	.13069	A1L565C2	.5	.06534	.06534	A2L120C1	1	.06124	.004106
505	033	.2868	246.1984	A1L565C2	.5	123.0992	123.099	A2L129C1	5	115.404	7.69515
506	114	.45999	45.59293	A1L565C2	.5	22.79647	22.79647	A2L144C1	5	21.37142	1.42505
507	117	.45901	42.02578	A1L565C2	.5	21.01289	21.01289	A2L147C1	1	19.69245	1.32044
508	126	.45901	.46746	A1L565C2	.5	.23373	.23373	A2L156C1	1	.21904	.01469
509	129	.45901	.08545	A1L565C2	.5	.04272	.04272	A2L159C1	1	.04004	.002685
510	141	.45901	1.56824	A1L565C2	.5	.78412	.78412	A2L171C1	1	.73485	.04927
511	144	.45901	1.34708	A1L565C2	.5	.67354	.67354	A2L174C1	1	.63121	.04232
512	147	.45901	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.23384	A1L565C2	.5	.11692	.11692	A2L180C1	1	.10957	.007347
514	110	.45999	33.29661	A1L565C2	.5	16.6483	16.6483	A2L140C1	5	15.60759	1.04072
515	307	.44967	14.37493	A1L565C2	.5	7.18746	7.18746	A2L245C1	3	6.75282	.43465
516	220	.27388	687.0227	A1L565C2	.5	343.5113	343.511	A2L220C1	3	322.7382	20.7731
517	222	.86	1006	A1L565C2	.5	503.1742	503.174	A2L222C1	3	472.7458	30.4284
518	223	.27039	458.5154	A1L565C2	.5	229.2577	229.258	A2L223C1	1	214.8512	14.4065
519	224	.27388	1301	A1L565C2	.5	650.5838	650.584	A2L224C1	3	611.2411	39.3427
520	225	.27039	773.701	A1L565C2	.5	386.8505	386.851	A2L225C1	1	362.5409	24.3096
521	228	.27039	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.27039	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.27039	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.27039	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.27039	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4545	A1L565C2	.5	2272	2272	A2L237C1	1	2130	142.83
527	235	.86	319.6612	A1L565C2	.5	159.8306	159.831	A2L235C1	3	150.1652	9.66541
528		XX	32188	XX	XX	16094	16094	XX	XX	15113	980.52
529	909120	.5	167.0853	A1L565C2	.5	83.54264	83.54264	A3L714C1	1	78.29283	5.2498
530	909320	1	89.80338	A1L565C2	.5	44.90169	44.90169	A3L815C1	1	42.08008	2.82161
531	809138	.5	-8.73064	A1L565C2	.5	-4.36532	-4.36532	A3L439C1	1	-4.09101	-.27432
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	-2266	A1L565C4	.4	-906.4	-1359	A3L412C1	1	-849.4421	-56.958
534	809310	1	24527	XX	XX	0	24527	A3L612C1	1	0	0
535	9410	1	-1128	1.0	1	-1128	0	A3L205C1	1	-1057	-70.883
536	9510	1	-9367	XX	XX	0	-9367	A3L205C1	1	0	0
537		XX	12014	XX	XX	-1910	13924	XX	XX	-1790	-120
538	909820	.5	617.4333	A1L565C2	.5	308.7166	308.717	1.0	1	289.3169	19.3997
539	809810	1	26455	A1L565C4	.4	10582	15873	1.0	1	9917	664.97
540		XX	27072	XX	XX	10890	16181	XX	XX	10206	684.37
541		XX	71275	XX	XX	25074	46200	XX	XX	23529	1544

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L805C7	CM (LH)	CM (LH)	1: B7L805C5	CM - YARD	CM - YARD	1: C8 *B7L805C4	YARD		2: C8 *B7L805C13	PORTION				
		2: B7L805C16	COST	TO TOTAL	2: B7L805C14	COST	TO TOTAL	2: C8 *B7L805C13	PORTION		3: C8 *B7L805C22	OF CD				
		3: B7L805C25	PER	VARIABLE	3: B7L805C23	PER	VARIABLE	3: C8 *B7L805C22	OF CD		4: C8 *B7L805C31	EXPENSE				
		4: B7L805C34	CM (LH)	COST	4: B7L805C32	CM - YARD	COST	4: C8 *B7L805C31	EXPENSE		5: C8 *B7L805C40	C8 -C18				
		5: B7L805C43	C10/C12	C10/C5	5: B7L805C41	C11/C15	C11/C5	5: C8 *B7L805C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
501	809010	217648	.05032	.46976	5388	.13082	.03024	1575	10080							
502	002	236389	.00007686	.46874	6062	.00019984	.03126	2.52054	16.8597							
503	005	236389	.00000385	.46874	6062	.00001001	.03126	.1262	.84415							
504	024	219130	.00000028	.46858	5651	.00000073	.03142	.00882963	.05651							
505	033	236389	.0004882	.46874	6062	.00126931	.03126	16.00992	107.09							
506	114	236389	.00009041	.46874	6062	.00023506	.03126	2.96484	19.8316							
507	117	219130	.00008987	.46858	5651	.00023365	.03142	2.83941	18.1735							
508	126	219130	.000001	.46858	5651	.00000026	.03142	.03158	.20214							
509	129	219130	.00000018	.46858	5651	.00000048	.03142	.00577322	.03695							
510	141	219130	.00000335	.46858	5651	.00000872	.03142	.10596	.67816							
511	144	219130	.00000288	.46858	5651	.00000749	.03142	.09101	.58253							
512	147	219130	0	0	5651	0	0	0	0							
513	150	219130	.00000005	.46858	5651	.00000013	.03142	.0158	.10112							
514	110	236389	.00006602	.46874	6062	.00017166	.03126	2.16523	14.4831							
515	307	217648	.00003103	.46976	5388	.00008067	.03024	.9718	6.21567							
516	220	217648	.00148284	.46976	5388	.00385539	.03024	46.44527	297.07							
517	222	217648	.00217206	.46976	5388	.00564736	.03024	68.03286	435.14							
518	223	219130	.00098047	.46858	5651	.00254923	.03142	30.97887	198.28							
519	224	217648	.00280839	.46976	5388	.00730181	.03024	87.96373	562.62							
520	225	219130	.00165446	.46858	5651	.00430159	.03142	52.27389	334.58							
521	228	219130	0	0	5651	0	0	0	0							
522	229	219130	0	0	5651	0	0	0	0							
523	233	219130	0	0	5651	0	0	0	0							
524	234	219130	0	0	5651	0	0	0	0							
525	236	219130	0	0	5651	0	0	0	0							
526	237	219130	.00972075	.46858	5651	.02527	.03142	307.1352	1965							
527	235	217648	.00068994	.46976	5388	.00179385	.03024	21.61028	138.22							
528	XX	.06929	.46954	XX	.18016	.03046		2174	13919							
529	909120	219130	.00035729	.46858	5651	.00092895	.03142	11.28885	72.2538							
530	909320	219130	.00019203	.46858	5651	.00049928	.03142	6.06742	38.8343							
531	809138	219130	-.00001867	.46858	5651	-.00004854	.03142	-.58987	-3.7754							
532	809338	219130	0	0	5651	0	0	0	0							
533	809110	219130	-.00387643	.37486	5651	-.01008	.02514	-183.7185	-1175							
534	809310	219130	0	0	5651	0	0	3314	21212							
535	9410	219130	-.00482415	.93716	5651	-.01254	.06284	0	0							
536	9510	219130	0	0	5651	0	0	-1265	-8101							
537	XX	-.00816993	-.14901	XX	-.02124	-.00999		1881	12042							
538	909820	219130	.0013203	.46858	5651	.00343278	.03142	41.71591	267							
539	809810	219130	.04526	.37486	5651	.11767	.02514	2144	13728							
540	XX	.04658	.377	XX	.1211	.02528		2186	13995							
541	XX	.1077	.33013	XX	.28002	.02167		6243	39957							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	390.2414	4.03852	.0676	2496	4.03852	.4324
502	002	421.9253	.00597391	.06503	2822	.00597391	.43497
503	005	421.9253	.00029911	.06503	2822	.00029911	.43497
504	024	410.6441	.0000215	.06756	2628	.0000215	.43244
505	033	421.9253	.03794	.06503	2822	.03794	.43497
506	114	421.9253	.00702693	.06503	2822	.00702693	.43497
507	117	410.6441	.00691452	.06756	2628	.00691452	.43244
508	126	410.6441	.00007691	.06756	2628	.00007691	.43244
509	129	410.6441	.00001406	.06756	2628	.00001406	.43244
510	141	410.6441	.00025802	.06756	2628	.00025802	.43244
511	144	410.6441	.00022164	.06756	2628	.00022164	.43244
512	147	410.6441	0	0	2628	0	0
513	150	410.6441	.00003847	.06756	2628	.00003847	.43244
514	110	421.9253	.00513178	.06503	2822	.00513178	.43497
515	307	390.2414	.00249025	.0676	2496	.00249025	.4324
516	220	390.2414	.11902	.0676	2496	.11902	.4324
517	222	390.2414	.17434	.0676	2496	.17434	.4324
518	223	410.6441	.07544	.06756	2628	.07544	.43244
519	224	390.2414	.22541	.0676	2496	.22541	.4324
520	225	410.6441	.1273	.06756	2628	.1273	.43244
521	228	410.6441	0	0	2628	0	0
522	229	410.6441	0	0	2628	0	0
523	233	410.6441	0	0	2628	0	0
524	234	410.6441	0	0	2628	0	0
525	236	410.6441	0	0	2628	0	0
526	237	410.6441	.74794	.06756	2628	.74794	.43244
527	235	390.2414	.05538	.0676	2496	.05538	.4324
528	XX	XX	5.51851	.06757	XX	5.51852	.43243
529	909120	410.6441	.02749	.06756	2628	.02749	.43244
530	909320	410.6441	.01478	.06756	2628	.01478	.43244
531	809138	410.6441	-.00143646	.06756	2628	-.00143646	.43244
532	809338	410.6441	0	0	2628	0	0
533	809110	410.6441	-.44739	.08108	2628	-.44739	.51892
534	809310	410.6441	8.07087	.13513	2628	8.07087	.86487
535	9410	410.6441	0	0	2628	0	0
536	9510	410.6441	-3.08231	.13513	2628	-3.08231	.86487
537	XX	XX	4.582	.15661	XX	4.582	1.00239
538	909820	410.6441	.10159	.06756	2628	.10159	.43244
539	809810	410.6441	5.22319	.08108	2628	5.22319	.51892
540	XX	XX	5.32478	.08077	XX	5.32478	.51695
541	XX	XX	15.4253	.08759	XX	15.4253	.56061



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	21352
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	66.37339
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	3.32325
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.22426
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	676.1682
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	78.07308
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	72.1183
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.80218
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.14663
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.69117
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.31165
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.21417
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	57.01692
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	25.18066
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1975
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	921.7335
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1335
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	3742
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2253
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	4163
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	292.7837
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	36432
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	263.2229
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	70.73725
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	11.26584
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	1462
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	7938
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	2848
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	9026
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	21619
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1023
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	13851
640		TOTAL ROI : L638+L639	XX	XX	0	XX	14874
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	72925

LINE	CODE	VARIABLE EXPENSE				SOURCE	VARIABLE EXPENSE				RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	PERCENT ASSIGNED TO CAR MILES		EXPENSE ASSIGNED TO CAR MILES C5*C6	EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	CASES_OF C9			
			1: C7 *B7L806C9							2: C7 *B7L806C18	YARD PORTION OF CM EXPENSE C7 -C10		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
601	809011	.86	18362	A1L566C2	.5	9181	9181	A3L313C1	3	8782	398.69		
602	002	.45999	30.53132	A1L566C2	.5	15.26566	15.26566	A2L102C1	5	14.58972	.67594		
603	005	.45999	1.52867	A1L566C2	.5	.76434	.76434	A2L105C1	5	.73049	.03384		
604	024	.45901	.10294	A1L566C2	.5	.05147	.05147	A2L120C1	1	.04924	.002233		
605	033	.2868	193.928	A1L566C2	.5	96.96402	96.96402	A2L129C1	5	92.67059	4.29343		
606	114	.45999	35.91311	A1L566C2	.5	17.95655	17.95655	A2L144C1	5	17.16146	.79509		
607	117	.45901	33.1033	A1L566C2	.5	16.55165	16.55165	A2L147C1	1	15.83352	.71813		
608	126	.45901	.36821	A1L566C2	.5	.18411	.18411	A2L156C1	1	.17612	.007988		
609	129	.45901	.06731	A1L566C2	.5	.03365	.03365	A2L159C1	1	.03219	.00146		
610	141	.45901	1.23529	A1L566C2	.5	.61764	.61764	A2L171C1	1	.59085	.0268		
611	144	.45901	1.06108	A1L566C2	.5	.53054	.53054	A2L174C1	1	.50752	.02302		
612	147	.45901	0	A1L566C2	.5	0	0	A2L177C1	1	0	0		
613	150	.86	.18419	A1L566C2	.5	.0921	.0921	A2L180C1	1	.0881	.003996		
614	110	.45999	26.22741	A1L566C2	.5	13.11371	13.11371	A2L140C1	5	12.53305	.58066		
615	307	.44967	11.32299	A1L566C2	.5	5.6615	5.6615	A2L245C1	3	5.41565	.24584		
616	220	.27388	541.1611	A1L566C2	.5	270.5805	270.581	A2L220C1	3	258.8309	11.7496		
617	222	.86	792.6908	A1L566C2	.5	396.3454	396.345	A2L222C1	3	379.1346	17.2108		
618	223	.27039	361.1681	A1L566C2	.5	180.5841	180.584	A2L223C1	1	172.7491	7.83499		
619	224	.27388	1024	A1L566C2	.5	512.4585	512.459	A2L224C1	3	490.2057	22.2529		
620	225	.27039	609.4367	A1L566C2	.5	304.7184	304.718	A2L225C1	1	291.4976	13.2208		
621	228	.27039	0	A1L566C2	.5	0	0	A2L228C1	1	0	0		
622	229	.27039	0	A1L566C2	.5	0	0	A2L229C1	1	0	0		
623	233	.27039	0	A1L566C2	.5	0	0	A2L233C1	1	0	0		
624	234	.27039	0	A1L566C2	.5	0	0	A2L234C1	1	0	0		
625	236	.27039	0	A1L566C2	.5	0	0	A2L236C1	1	0	0		
626	237	.86	3580	A1L566C2	.5	1790	1790	A2L237C1	1	1712	77.6788		
627	235	.86	251.794	A1L566C2	.5	125.897	125.897	A2L235C1	3	120.4301	5.46692		
628	XX		25354	XX	XX	12677	12677	XX	XX	12126	550.53		
629	909120	.5	131.6114	A1L566C2	.5	65.80572	65.80572	A3L714C1	1	62.95061	2.85511		
630	909320	1	70.73725	A1L566C2	.5	35.36862	35.36862	A3L815C1	1	33.83409	1.53453		
631	809138	.5	5.63292	A1L566C2	.5	2.81646	2.81646	A3L439C1	1	2.69426	.1222		
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0		
633	809111	1	1462	A1L566C4	.4	584.8	877.2	A3L413C1	1	559.4273	25.3727		
634	809311	1	7938	XX	XX	0	7938	A3L613C1	1	0	0		
635	9411	1	2848	1.0	1	2848	0	A3L206C1	1	2724	123.57		
636	9511	1	9026	XX	XX	0	9026	A3L206C1	1	0	0		
637	XX		21481	XX	XX	3536	17945	XX	XX	3383	153.45		
638	909820	.5	511.54	A1L566C2	.5	255.77	255.77	1.0	1	244.6729	11.0971		
639	809811	1	13851	A1L566C4	.4	5540	8310	1.0	1	5300	240.39		
640	XX		14362	XX	XX	5796	8566	XX	XX	5544	251.48		
641	XX		61199	XX	XX	22010	39188	XX	XX	21054	955.47		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	237172	.03703		.47829			4140	.09628		.02171			1655	7526	
602	002	249102	.00005857		.47786			4438	.00015228		.02214			2.70614	12.5595	
603	005	249102	.00000293		.47786			4438	.00000762		.02214			.13549	.62884	
604	024	243034	.00000002		.47831			4239	.00000053		.02169			.00962643	.04184	
605	033	249102	.00037202		.47786			4438	.00096724		.02214			17.18877	79.7752	
606	114	249102	.00006889		.47786			4438	.00017912		.02214			3.18315	14.7734	
607	117	243034	.00006515		.47831			4239	.00016939		.02169			3.09564	13.456	
608	126	243034	.00000072		.47831			4239	.00000188		.02169			.03443	.14967	
609	129	243034	.00000013		.47831			4239	.00000034		.02169			.0062942	.02736	
610	141	243034	.00000243		.47831			4239	.00000632		.02169			.11552	.50213	
611	144	243034	.00000209		.47831			4239	.00000543		.02169			.09923	.43131	
612	147	243034	0		0			4239	0		0			0	0	
613	150	243034	.00000036		.47831			4239	.00000094		.02169			.01722	.07487	
614	110	249102	.00005031		.47786			4438	.00013081		.02214			2.32466	10.789	
615	307	237172	.00002283		.47829			4140	.00005937		.02171			1.02067	4.64082	
616	220	237172	.00109132		.47829			4140	.00283744		.02171			48.78105	221.8	
617	222	237172	.00159856		.47829			4140	.00415627		.02171			71.45431	324.89	
618	223	243034	.0007108		.47831			4239	.00184808		.02169			33.77443	146.81	
619	224	237172	.00206688		.47829			4140	.00537388		.02171			92.38752	420.07	
620	225	243034	.00119941		.47831			4239	.00311846		.02169			56.99114	247.73	
621	228	243034	0		0			4239	0		0			0	0	
622	229	243034	0		0			4239	0		0			0	0	
623	233	243034	0		0			4239	0		0			0	0	
624	234	243034	0		0			4239	0		0			0	0	
625	236	243034	0		0			4239	0		0			0	0	
626	237	243034	.00704714		.47831			4239	.01832		.02169			334.8514	1455	
627	235	237172	.00050778		.47829			4140	.00132022		.02171			22.69708	103.2	
628	XX		.05088		.47829		XX		.13229		.02171			2300	10376	
629	909120	243034	.00025902		.47831			4239	.00067345		.02169			12.30757	53.4981	
630	909320	243034	.00013922		.47831			4239	.00036196		.02169			6.61495	28.7537	
631	809138	243034	.00001109		.47831			4239	.00002882		.02169			.52676	2.2897	
632	809338	243034	0		0			4239	0		0			0	0	
633	809111	243034	.00230185		.38265			4239	.0059848		.01735			164.0617	713.14	
634	809311	243034	0		0			4239	0		0			1484	6453	
635	9411	243034	.01121		.95661			4239	.02915		.04339			0	0	
636	9511	243034	0		0			4239	0		0			1688	7337	
637	XX		.01392		.1575		XX		.0362		.0071432			3356	14588	
638	909820	243034	.00100674		.47831			4239	.00261753		.02169			47.83638	207.93	
639	809811	243034	.02181		.38265			4239	.0567		.01735			1554	6756	
640	XX		.02281		.38605		XX		.05932		.01751			1602	6964	
641	XX		.08762		.34404		XX		.2278		.01561			7258	31930	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	425.2471	3.89246	.09014	1933	3.89246	.40986
602	002	444.6175	.00608644	.08863	2063	.00608644	.41137
603	005	444.6175	.00030474	.08863	2063	.00030474	.41137
604	024	455.4395	.00002114	.09351	1979	.00002114	.40649
605	033	444.6175	.03866	.08863	2063	.03866	.41137
606	114	444.6175	.0071593	.08863	2063	.0071593	.41137
607	117	455.4395	.00679703	.09351	1979	.00679703	.40649
608	126	455.4395	.0000756	.09351	1979	.0000756	.40649
609	129	455.4395	.00001382	.09351	1979	.00001382	.40649
610	141	455.4395	.00025364	.09351	1979	.00025364	.40649
611	144	455.4395	.00021787	.09351	1979	.00021787	.40649
612	147	455.4395	0	0	1979	0	0
613	150	455.4395	.00003782	.09351	1979	.00003782	.40649
614	110	444.6175	.00522845	.08863	2063	.00522845	.41137
615	307	425.2471	.00240018	.09014	1933	.00240018	.40986
616	220	425.2471	.11471	.09014	1933	.11471	.40986
617	222	425.2471	.16803	.09014	1933	.16803	.40986
618	223	455.4395	.07416	.09351	1979	.07416	.40649
619	224	425.2471	.21726	.09014	1933	.21726	.40986
620	225	455.4395	.12513	.09351	1979	.12513	.40649
621	228	455.4395	0	0	1979	0	0
622	229	455.4395	0	0	1979	0	0
623	233	455.4395	0	0	1979	0	0
624	234	455.4395	0	0	1979	0	0
625	236	455.4395	0	0	1979	0	0
626	237	455.4395	.73523	.09351	1979	.73523	.40649
627	235	425.2471	.05337	.09014	1933	.05337	.40986
628	XX	5.34039	.09073	XX	5.34039	.40927	
629	909120	455.4395	.02702	.09351	1979	.02702	.40649
630	909320	455.4395	.01452	.09351	1979	.01452	.40649
631	809138	455.4395	.0011566	.09351	1979	.0011566	.40649
632	809338	455.4395	0	0	1979	0	0
633	809111	455.4395	.36023	.11222	1979	.36023	.48778
634	809311	455.4395	3.25979	.18703	1979	3.25979	.81297
635	9411	455.4395	0	0	1979	0	0
636	9511	455.4395	3.70658	.18703	1979	3.70658	.81297
637	XX	7.3693	.15624	XX	7.3693	.67912	
638	909820	455.4395	.10503	.09351	1979	.10503	.40649
639	809811	455.4395	3.41287	.11222	1979	3.41287	.48778
640	XX	3.5179	.11155	XX	3.5179	.48489	
641	XX	16.22759	.11861	XX	16.22759	.52174	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		8734	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		27.15034	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.35939	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.09174	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		276.5897	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		31.93615	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		29.50032	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.32813	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.05998	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.10084	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.94559	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.08761	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		23.32304	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		10.30026	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		808.2562	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		377.0393	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		546.3803	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1530	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		921.9646	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		1703	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		119.7645	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		14902	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		107.6725	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		28.93539	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		91.49836	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		11874	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3454	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-7	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1291	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		14258	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		593.4837	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		30817	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		31410	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		60571	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		3: C7 *B7L807C27	OF CM	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		4: C7 *B7L807C36	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		AP* (9)	5: C7 *B7L807C45 (10)	C7 -C10 (11)
701	809012	.86	7511	A1L567C2		.5	3755	3755	A3L314C1	3	3353	402.42
702	002	.45999	12.48898	A1L567C2		.5	6.24449	6.24449	A2L102C1	5	5.61104	.63345
703	005	.45999	.62531	A1L567C2		.5	.31266	.31266	A2L105C1	5	.28094	.03172
704	024	.45901	.04211	A1L567C2		.5	.02105	.02105	A2L120C1	1	.01887	.002186
705	033	.2868	79.32715	A1L567C2		.5	39.66358	39.66358	A2L129C1	5	35.64002	4.02356
706	114	.45999	14.69042	A1L567C2		.5	7.34521	7.34521	A2L144C1	5	6.6001	.74511
707	117	.45901	13.54106	A1L567C2		.5	6.77053	6.77053	A2L147C1	1	6.06765	.70287
708	126	.45901	.15062	A1L567C2		.5	.07531	.07531	A2L156C1	1	.06749	.007818
709	129	.45901	.02753	A1L567C2		.5	.01377	.01377	A2L159C1	1	.01234	.001429
710	141	.45901	.5053	A1L567C2		.5	.25265	.25265	A2L171C1	1	.22642	.02623
711	144	.45901	.43404	A1L567C2		.5	.21702	.21702	A2L174C1	1	.19449	.02253
712	147	.45901	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	.07534	A1L567C2		.5	.03767	.03767	A2L180C1	1	.03376	.003911
714	110	.45999	10.72844	A1L567C2		.5	5.36422	5.36422	A2L140C1	5	4.82006	.54416
715	307	.44967	4.63172	A1L567C2		.5	2.31586	2.31586	A2L245C1	3	2.06772	.24814
716	220	.27388	221.3644	A1L567C2		.5	110.6822	110.682	A2L220C1	3	98.82264	11.8596
717	222	.86	324.2538	A1L567C2		.5	162.1269	162.127	A2L222C1	3	144.7551	17.3719
718	223	.27039	147.7375	A1L567C2		.5	73.86874	73.86874	A2L223C1	1	66.20015	7.66859
719	224	.27388	419.247	A1L567C2		.5	209.6235	209.624	A2L224C1	3	187.1624	22.4611
720	225	.27039	249.2929	A1L567C2		.5	124.6464	124.646	A2L225C1	1	111.7064	12.94
721	228	.27039	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.27039	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.27039	0	A1L567C2		.5	0	0	A2L233C1	1	0	0
724	234	.27039	0	A1L567C2		.5	0	0	A2L234C1	1	0	0
725	236	.27039	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	1464	A1L567C2		.5	732.3602	732.36	A2L237C1	1	656.3311	76.0291
727	235	.86	102.9975	A1L567C2		.5	51.49875	51.49875	A2L235C1	3	45.98067	5.51808
728		XX	10371	XX		XX	5185	5185	XX	XX	4633	552.18
729	909120	.5	53.83626	A1L567C2		.5	26.91813	26.91813	A3L714C1	1	24.12366	2.79447
730	909320	1	28.93539	A1L567C2		.5	14.4677	14.4677	A3L815C1	1	12.96575	1.50195
731	809138	.5	45.74918	A1L567C2		.5	22.87459	22.87459	A3L439C1	1	20.49989	2.3747
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	11874	A1L567C4		.4	4749	7124	A3L414C1	1	4256	493.07
734	809312	1	3454	XX		XX	0	3454	A3L614C1	1	0	0
735	9412	1	-7	1.0		1	-7	0	A3L207C1	1	-6.2733	-.7267
736	9512	1	-1291	XX		XX	0	-1291	A3L207C1	1	0	0
737		XX	14158	XX		XX	4806	9351	XX	XX	4307	499.02
738	909820	.5	296.7418	A1L567C2		.5	148.3709	148.371	1.0	1	132.968	15.4029
739	809812	1	30817	A1L567C4		.4	12326	18490	1.0	1	11047	1279
740		XX	31113	XX		XX	12475	18638	XX	XX	11180	1295
741		XX	55643	XX		XX	22467	33175	XX	XX	20121	2346

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	162258	.02067		.44643			7489	.05373		.05357			275.7929	3479	
702	002	176677	.00003176		.44928			7671	.00008257		.05072			.48415	5.76034	
703	005	176677	.00000159		.44928			7671	.00000413		.05072			.02424	.28841	
704	024	167610	.00000011		.44809			7467	.00000029		.05191			.00165394	.0194	
705	033	176677	.00020172		.44928			7671	.00052448		.05072			3.07522	36.5884	
706	114	176677	.00003736		.44928			7671	.00009713		.05072			.56949	6.77572	
707	117	167610	.0000362		.44809			7467	.00009412		.05191			.53187	6.23866	
708	126	167610	.00000004		.44809			7467	.00000105		.05191			.00591603	.06939	
709	129	167610	.00000007		.44809			7467	.00000019		.05191			.00108142	.01268	
710	141	167610	.00000135		.44809			7467	.00000351		.05191			.01985	.2328	
711	144	167610	.00000116		.44809			7467	.00000302		.05191			.01705	.19997	
712	147	167610	0		0			7467	0		0			0	0	
713	150	167610	.00000002		.44809			7467	.00000052		.05191			.00295938	.03471	
714	110	176677	.00002728		.44928			7671	.00007093		.05072			.4159	4.94832	
715	307	162258	.00001274		.44643			7489	.00003313		.05357			.17006	2.1458	
716	220	162258	.00060905		.44643			7489	.00158352		.05357			8.12773	102.55	
717	222	162258	.00089213		.44643			7489	.00231954		.05357			11.90547	150.22	
718	223	167610	.00039497		.44809			7467	.00102691		.05191			5.80288	68.0659	
719	224	162258	.00115349		.44643			7489	.00299907		.05357			15.39329	194.23	
720	225	167610	.00066647		.44809			7467	.00173281		.05191			9.79181	114.85	
721	228	167610	0		0			7467	0		0			0	0	
722	229	167610	0		0			7467	0		0			0	0	
723	233	167610	0		0			7467	0		0			0	0	
724	234	167610	0		0			7467	0		0			0	0	
725	236	167610	0		0			7467	0		0			0	0	
726	237	167610	.00391582		.44809			7467	.01018		.05191			57.53178	674.83	
727	235	162258	.00028338		.44643			7489	.00073679		.05357			3.78171	47.717	
728	XX	.02836	.44676		XX			.07375	.05324					385.8473	4799	
729	909120	167610	.00014393		.44809			7467	.00037421		.05191			2.1146	24.8035	
730	909320	167610	.00007736		.44809			7467	.00020113		.05191			1.13653	13.3312	
731	809138	167610	.00012231		.44809			7467	.000318		.05191			1.79695	21.0776	
732	809338	167610	0		0			7467	0		0			0	0	
733	809112	167610	.0254		.35847			7467	.06603		.04153			559.6692	6564	
734	809312	167610	0		0			7467	0		0			271.3348	3182	
735	9412	167610	-.00003743		.89619			7467	-.00009731		.10381			0	0	
736	9512	167610	0		0			7467	0		0			-101.4167	-1189	
737	XX	.0257	.30426		XX			.06682	.03525					734.6353	8617	
738	909820	167610	.00079332		.44809			7467	.00206263		.05191			11.65553	136.72	
739	809812	167610	.06591		.35847			7467	.17137		.04153			1452	17037	
740	XX	.0667	.35933		XX			.17343	.04162					1464	17174	
741	XX	.12077	.36161		XX			.314	.04217					2584	30591	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	290.927	.94798	.03672	3670	.94798	.46328
702	002	315.3472	.0015353	.03877	3751	.0015353	.46123
703	005	315.3472	.00007687	.03877	3751	.00007687	.46123
704	024	314.0969	.00000527	.03928	3684	.00000527	.46072
705	033	315.3472	.00975185	.03877	3751	.00975185	.46123
706	114	315.3472	.00180592	.03877	3751	.00180592	.46123
707	117	314.0969	.00169333	.03928	3684	.00169333	.46072
708	126	314.0969	.00001884	.03928	3684	.00001884	.46072
709	129	314.0969	.00000344	.03928	3684	.00000344	.46072
710	141	314.0969	.00006319	.03928	3684	.00006319	.46072
711	144	314.0969	.00005428	.03928	3684	.00005428	.46072
712	147	314.0969	0	0	3684	0	0
713	150	314.0969	.00000942	.03928	3684	.00000942	.46072
714	110	315.3472	.00131887	.03877	3751	.00131887	.46123
715	307	290.927	.00058455	.03672	3670	.00058455	.46328
716	220	290.927	.02794	.03672	3670	.02794	.46328
717	222	290.927	.04092	.03672	3670	.04092	.46328
718	223	314.0969	.01847	.03928	3684	.01847	.46072
719	224	290.927	.05291	.03672	3670	.05291	.46328
720	225	314.0969	.03117	.03928	3684	.03117	.46072
721	228	314.0969	0	0	3684	0	0
722	229	314.0969	0	0	3684	0	0
723	233	314.0969	0	0	3684	0	0
724	234	314.0969	0	0	3684	0	0
725	236	314.0969	0	0	3684	0	0
726	237	314.0969	.18317	.03928	3684	.18317	.46072
727	235	290.927	.013	.03672	3670	.013	.46328
728	XX	1.30637	.0372		XX	1.30637	.4628
729	909120	314.0969	.00673231	.03928	3684	.00673231	.46072
730	909320	314.0969	.00361842	.03928	3684	.00361842	.46072
731	809138	314.0969	.00572101	.03928	3684	.00572101	.46072
732	809338	314.0969	0	0	3684	0	0
733	809112	314.0969	1.78184	.04713	3684	1.78184	.55287
734	809312	314.0969	.86386	.07856	3684	.86386	.92144
735	9412	314.0969	0	0	3684	0	0
736	9512	314.0969	-.32288	.07856	3684	-.32288	.92144
737	XX	2.33888	.05189		XX	2.33888	.60861
738	909820	314.0969	.03711	.03928	3684	.03711	.46072
739	809812	314.0969	4.62447	.04713	3684	4.62447	.55287
740	XX	4.66158	.04706		XX	4.66158	.55199
741	XX	8.30683	.04645		XX	8.30683	.54977



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		4927	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		15.31652	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.76688	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.05175	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		156.0346	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		18.01637	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		16.64223	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.18511	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.03384	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.62102	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.53344	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.04942	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		13.15739	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		5.81076	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		455.9674	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		212.7019	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		308.2335	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		863.5669	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		520.1146	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		960.8179	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		67.56363	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		8407	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		60.74209	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		16.32353	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		38.76005	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		5030	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		73	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-668	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		4550	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		308.9123	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		13165	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		13474	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		26432	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	4237 A1L568C2		.5	2118	2118 A3L315C1	3	1913	205.46	
802	002	.45999	7.0455 A1L568C2		.5	3.52275	3.52275 A2L102C1	5	3.18746	.33528	
803	005	.45999	.35276 A1L568C2		.5	.17638	.17638 A2L105C1	5	.15959	.01679	
804	024	.45901	.02375 A1L568C2		.5	.01188	.01188 A2L120C1	1	.01067	.001203	
805	033	.2868	44.7514 A1L568C2		.5	22.3757	22.3757 A2L129C1	5	20.24605	2.12965	
806	114	.45999	8.28741 A1L568C2		.5	4.14371	4.14371 A2L144C1	5	3.74932	.39439	
807	117	.45901	7.63902 A1L568C2		.5	3.81951	3.81951 A2L147C1	1	3.43265	.38685	
808	126	.45901	.08497 A1L568C2		.5	.04248	.04248 A2L156C1	1	.03818	.004303	
809	129	.45901	.01553 A1L568C2		.5	.00776601	.007766 A2L159C1	1	.00697944	.000787	
810	141	.45901	.28506 A1L568C2		.5	.14253	.14253 A2L171C1	1	.12809	.01444	
811	144	.45901	.24486 A1L568C2		.5	.12243	.12243 A2L174C1	1	.11003	.0124	
812	147	.45901	0 A1L568C2		.5	0	0 A2L177C1	1	0	0	
813	150	.86	.0425 A1L568C2		.5	.02125	.02125 A2L180C1	1	.0191	.002152	
814	110	.45999	6.05232 A1L568C2		.5	3.02616	3.02616 A2L140C1	5	2.73814	.28802	
815	307	.44967	2.61293 A1L568C2		.5	1.30646	1.30646 A2L245C1	3	1.17977	.12669	
816	220	.27388	124.8799 A1L568C2		.5	62.43996	62.43996 A2L220C1	3	56.38491	6.05505	
817	222	.86	182.9237 A1L568C2		.5	91.46184	91.46184 A2L222C1	3	82.59242	8.86941	
818	223	.27039	83.34421 A1L568C2		.5	41.67211	41.67211 A2L223C1	1	37.45141	4.2207	
819	224	.27388	236.5128 A1L568C2		.5	118.2564	118.256 A2L224C1	3	106.7886	11.4678	
820	225	.27039	140.6354 A1L568C2		.5	70.31771	70.31771 A2L225C1	1	63.19568	7.12203	
821	228	.27039	0 A1L568C2		.5	0	0 A2L228C1	1	0	0	
822	229	.27039	0 A1L568C2		.5	0	0 A2L229C1	1	0	0	
823	233	.27039	0 A1L568C2		.5	0	0 A2L233C1	1	0	0	
824	234	.27039	0 A1L568C2		.5	0	0 A2L234C1	1	0	0	
825	236	.27039	0 A1L568C2		.5	0	0 A2L236C1	1	0	0	
826	237	.86	826.3034 A1L568C2		.5	413.1517	413.152 A2L237C1	1	371.3062	41.8455	
827	235	.86	58.10472 A1L568C2		.5	29.05236	29.05236 A2L235C1	3	26.23504	2.81732	
828		XX	5850 XX		XX	2925	2925 XX	XX	2639	285.91	
829	909120	.5	30.37104 A1L568C2		.5	15.18552	15.18552 A3L714C1	1	13.64748	1.53804	
830	909320	1	16.32353 A1L568C2		.5	8.16177	8.16177 A3L815C1	1	7.33511	.82665	
831	809138	.5	19.38002 A1L568C2		.5	9.69001	9.69001 A3L439C1	1	8.70857	.98144	
832	809338	1	0 A1L568C2		.5	0	0 A3L639C1	1	0	0	
833	809113	1	5030 A1L568C4		.4	2012	3018 A3L415C1	1	1808	203.78	
834	809313	1	0 XX		XX	0	0 A3L615C1	1	0	0	
835	9413	1	73 1.0		1	73	0 A3L208C1	1	65.6063	7.3937	
836	9513	1	-668 XX		XX	0	-668 A3L208C1	1	0	0	
837		XX	4501 XX		XX	2118	2383 XX	XX	1903	214.52	
838	909820	.5	154.4562 A1L568C2		.5	77.22808	77.22808 1.0	1	69.40615	7.82193	
839	809813	1	13165 A1L568C4		.4	5266	7899 1.0	1	4732	533.39	
840		XX	13320 XX		XX	5343	7976 XX	XX	4802	541.21	
841		XX	23672 XX		XX	10386	13285 XX	XX	9345	1041	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	63780	.03	.45151	2634	.07799	.04849	175.7224	1943	
802	002	60565	.00005263	.45241	2450	.00013684	.04759	.29505	3.2277	
803	005	60565	.00000264	.45241	2450	.00000685	.04759	.01477	.16161	
804	024	61539	.00000017	.44936	2667	.00000045	.05064	.00098094	.0109	
805	033	60565	.00033429	.45241	2450	.00086914	.04759	1.87409	20.5016	
806	114	60565	.00006191	.45241	2450	.00016096	.04759	.34706	3.79665	
807	117	61539	.00005578	.44936	2667	.00014503	.05064	.31545	3.50406	
808	126	61539	.00000062	.44936	2667	.00000161	.05064	.00350876	.03898	
809	129	61539	.00000011	.44936	2667	.00000029	.05064	.00064139	.007125	
810	141	61539	.00000208	.44936	2667	.00000541	.05064	.01177	.13076	
811	144	61539	.00000179	.44936	2667	.00000465	.05064	.01011	.11232	
812	147	61539	0	0	2667	0	0	0	0	
813	150	61539	.00000031	.44936	2667	.00000081	.05064	.00175519	.0195	
814	110	60565	.00004521	.45241	2450	.00011755	.04759	.25346	2.7727	
815	307	63780	.0000185	.45151	2634	.00004809	.04849	.10835	1.19811	
816	220	63780	.00088405	.45151	2634	.00229854	.04849	5.17861	57.2613	
817	222	63780	.00129496	.45151	2634	.00336689	.04849	7.58561	83.8762	
818	223	61539	.00060858	.44936	2667	.00158231	.05064	3.44165	38.2305	
819	224	63780	.00167433	.45151	2634	.00435325	.04849	9.80788	108.45	
820	225	61539	.00102692	.44936	2667	.00266999	.05064	5.80746	64.5102	
821	228	61539	0	0	2667	0	0	0	0	
822	229	61539	0	0	2667	0	0	0	0	
823	233	61539	0	0	2667	0	0	0	0	
824	234	61539	0	0	2667	0	0	0	0	
825	236	61539	0	0	2667	0	0	0	0	
826	237	61539	.00603367	.44936	2667	.01569	.05064	34.12174	379.03	
827	235	63780	.00041134	.45151	2634	.00106947	.04849	2.40953	26.6428	
828	XX	.04168	.45113	XX	.10837	.04887		242.4713	2682	
829	909120	61539	.00022177	.44936	2667	.0005766	.05064	1.25416	13.9314	
830	909320	61539	.00011919	.44936	2667	.00030991	.05064	.67407	7.4877	
831	809138	61539	.00014151	.44936	2667	.00036793	.05064	.80029	8.88972	
832	809338	61539	0	0	2667	0	0	0	0	
833	809113	61539	.02938	.35949	2667	.0764	.04051	249.2533	2768	
834	809313	61539	0	0	2667	0	0	0	0	
835	9413	61539	.00106609	.89872	2667	.00277184	.10128	0	0	
836	9513	61539	0	0	2667	0	0	-55.16939	-612.8	
837	XX	.03093	.4229	XX	.08042	.04766		196.8124	2186	
838	909820	61539	.00112784	.44936	2667	.00293238	.05064	6.37818	70.8499	
839	809813	61539	.07691	.35949	2667	.19996	.04051	652.4018	7246	
840	XX	.07804	.36053	XX	.20289	.04063		658.78	7317	
841	XX	.15065	.39478	XX	.39169	.044		1098	12187	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	114.3569	1.53661	.04147	1264	1.53661	.45853
802	002	108.101	.00272938	.04188	1182	.00272938	.45812
803	005	108.101	.00013666	.04188	1182	.00013666	.45812
804	024	115.3225	.00000851	.04129	1281	.00000851	.45871
805	033	108.101	.01734	.04188	1182	.01734	.45812
806	114	108.101	.0032105	.04188	1182	.0032105	.45812
807	117	115.3225	.00273536	.04129	1281	.00273536	.45871
808	126	115.3225	.00003043	.04129	1281	.00003043	.45871
809	129	115.3225	.00000556	.04129	1281	.00000556	.45871
810	141	115.3225	.00010207	.04129	1281	.00010207	.45871
811	144	115.3225	.00008768	.04129	1281	.00008768	.45871
812	147	115.3225	0	0	1281	0	0
813	150	115.3225	.00001522	.04129	1281	.00001522	.45871
814	110	108.101	.00234463	.04188	1182	.00234463	.45812
815	307	114.3569	.00094751	.04147	1264	.00094751	.45853
816	220	114.3569	.04528	.04147	1264	.04528	.45853
817	222	114.3569	.06633	.04147	1264	.06633	.45853
818	223	115.3225	.02984	.04129	1281	.02984	.45871
819	224	114.3569	.08577	.04147	1264	.08577	.45853
820	225	115.3225	.05036	.04129	1281	.05036	.45871
821	228	115.3225	0	0	1281	0	0
822	229	115.3225	0	0	1281	0	0
823	233	115.3225	0	0	1281	0	0
824	234	115.3225	0	0	1281	0	0
825	236	115.3225	0	0	1281	0	0
826	237	115.3225	.29588	.04129	1281	.29588	.45871
827	235	114.3569	.02107	.04147	1264	.02107	.45853
828	XX	2.11851	.04144	XX	2.11851	.45856	
829	909120	115.3225	.01088	.04129	1281	.01088	.45871
830	909320	115.3225	.0058451	.04129	1281	.0058451	.45871
831	809138	115.3225	.00693956	.04129	1281	.00693956	.45871
832	809338	115.3225	0	0	1281	0	0
833	809113	115.3225	2.16136	.04955	1281	2.16136	.55045
834	809313	115.3225	0	0	1281	0	0
835	9413	115.3225	0	0	1281	0	0
836	9513	115.3225	-.47839	.08259	1281	-.47839	.91741
837	XX	1.70663	.04373	XX	1.70663	.48571	
838	909820	115.3225	.05531	.04129	1281	.05531	.45871
839	809813	115.3225	5.65719	.04955	1281	5.65719	.55045
840	XX	5.7125	.04946	XX	5.7125	.54938	
841	XX	9.53764	.04639	XX	9.53764	.51483	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	315.5117
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.98077
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.04911
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00331386
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	9.99144
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	1.15365
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.06566
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.01185
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00216675
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.03977
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.03416
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00316477
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.84251
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.37208
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	29.19721
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	13.62006
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	19.73728
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	55.29725
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	33.30478
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	61.52457
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	4.32634
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	538.3436
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	3.88953
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	1.04525
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	745
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	2707
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	3456
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	14.78236
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	14.78236
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	4010

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	271.3401	A1L569C2	.5	135.6701	135.67	A3L316C1	3	130.3881	5.28197
902	002	.45999	.45115	A1L569C2	.5	.22557	.22557	A2L102C1	5	.21668	.008889
903	005	.45999	.02259	A1L569C2	.5	.01129	.01129	A2L105C1	5	.01085	.000445
904	024	.45901	.00152111	A1L569C2	.5	.00076055	.0007606	A2L120C1	1	.00073188	.000029
905	033	.2868	2.86559	A1L569C2	.5	1.4328	1.4328	A2L129C1	5	1.37633	.05646
906	114	.45999	.53067	A1L569C2	.5	.26534	.26534	A2L144C1	5	.25488	.01046
907	117	.45901	.48915	A1L569C2	.5	.24458	.24458	A2L147C1	1	.23536	.009219
908	126	.45901	.00544089	A1L569C2	.5	.00272044	.0027204	A2L156C1	1	.00261789	.000103
909	129	.45901	.00099457	A1L569C2	.5	.00049729	.0004973	A2L159C1	1	.00047854	.000019
910	141	.45901	.01825	A1L569C2	.5	.00912665	.0091266	A2L171C1	1	.00878261	.000344
911	144	.45901	.01568	A1L569C2	.5	.00783956	.0078396	A2L174C1	1	.00754404	.000296
912	147	.45901	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.0027217	A1L569C2	.5	.00136085	.0013609	A2L180C1	1	.00130955	.000051
914	110	.45999	.38755	A1L569C2	.5	.19378	.19378	A2L140C1	5	.18614	.007636
915	307	.44967	.16731	A1L569C2	.5	.08366	.08366	A2L245C1	3	.0804	.003257
916	220	.27388	7.9965	A1L569C2	.5	3.99825	3.99825	A2L220C1	3	3.84259	.15566
917	222	.86	11.71325	A1L569C2	.5	5.85662	5.85662	A2L222C1	3	5.62861	.22801
918	223	.27039	5.33683	A1L569C2	.5	2.66841	2.66841	A2L223C1	1	2.56783	.10059
919	224	.27388	15.14476	A1L569C2	.5	7.57238	7.57238	A2L224C1	3	7.27757	.29481
920	225	.27039	9.00538	A1L569C2	.5	4.50269	4.50269	A2L225C1	1	4.33296	.16973
921	228	.27039	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.27039	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.27039	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.27039	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.27039	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	52.91113	A1L569C2	.5	26.45557	26.45557	A2L237C1	1	25.45831	.99726
927	235	.86	3.72065	A1L569C2	.5	1.86033	1.86033	A2L235C1	3	1.7879	.07243
928		XX	374.6526	XX	XX	187.3263	187.326	XX	XX	180.0741	7.25218
929	909120	.5	1.94477	A1L569C2	.5	.97238	.97238	A3L714C1	1	.93573	.03665
930	909320	1	1.04525	A1L569C2	.5	.52263	.52263	A3L815C1	1	.50293	.0197
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	745	1.0	1	745	0	A3L209C1	1	716.9168	28.0832
936	9514	1	2707	XX	XX	0	2707	A3L209C1	1	0	0
937		XX	3454	XX	XX	746.495	2708	XX	XX	718.3555	28.1395
938	909820	.5	7.39118	A1L569C2	.5	3.69559	3.69559	1.0	1	3.55628	.13931
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	7.39118	XX	XX	3.69559	3.69559	XX	XX	3.55628	.13931
941		XX	3837	XX	XX	937.5169	2899	XX	XX	901.986	35.531

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
901	809014	7010	.0186	.48053	109.2253	.04836	.01947	29.21616	106.45							
902	002	7757	.00002793	.4803	122.3942	.00007263	.0197	.04795	.17762							
903	005	7757	.00000014	.4803	122.3942	.00000364	.0197	.00240098	.008893							
904	024	6823	.00000011	.48115	102.7969	.00000028	.01885	.00017384	.000587							
905	033	7757	.00017743	.4803	122.3942	.00046132	.0197	.30459	1.12821							
906	114	7757	.00003286	.4803	122.3942	.00008543	.0197	.05641	.20893							
907	117	6823	.00003449	.48115	102.7969	.00008969	.01885	.0559	.18867							
908	126	6823	.00000038	.48115	102.7969	.0000001	.01885	.00062183	.002099							
909	129	6823	.00000007	.48115	102.7969	.00000018	.01885	.00011367	.000384							
910	141	6823	.00000129	.48115	102.7969	.00000335	.01885	.00208612	.007041							
911	144	6823	.00000111	.48115	102.7969	.00000287	.01885	.00179193	.006048							
912	147	6823	0	0	102.7969	0	0	0	0							
913	150	6823	.00000019	.48115	102.7969	.00000005	.01885	.00031106	.00105							
914	110	7757	.0000024	.4803	122.3942	.00006239	.0197	.04119	.15258							
915	307	7010	.00001147	.48053	109.2253	.00002982	.01947	.01802	.06564							
916	220	7010	.00054813	.48053	109.2253	.00142514	.01947	.86101	3.13724							
917	222	7010	.0008029	.48053	109.2253	.00208754	.01947	1.26121	4.59542							
918	223	6823	.00037635	.48115	102.7969	.00097851	.01885	.60993	2.05848							
919	224	7010	.00103812	.48053	109.2253	.00269911	.01947	1.63069	5.94169							
920	225	6823	.00063505	.48115	102.7969	.00165114	.01885	1.0292	3.47349							
921	228	6823	0	0	102.7969	0	0	0	0							
922	229	6823	0	0	102.7969	0	0	0	0							
923	233	6823	0	0	102.7969	0	0	0	0							
924	234	6823	0	0	102.7969	0	0	0	0							
925	236	6823	0	0	102.7969	0	0	0	0							
926	237	6823	.00373125	.48115	102.7969	.00970124	.01885	6.04708	20.4085							
927	235	7010	.00025504	.48053	109.2253	.0006631	.01947	.40062	1.45971							
928	XX	.02579	.48064	XX	.06705	.01936	.01936	40.78241	146.54							
929	909120	6823	.00013714	.48115	102.7969	.00035657	.01885	.22226	.75012							
930	909320	6823	.00007371	.48115	102.7969	.00019165	.01885	.11946	.40317							
931	809138	6823	0	0	102.7969	0	0	0	0							
932	809338	6823	0	0	102.7969	0	0	0	0							
933	809114	6823	0	0	102.7969	0	0	0	0							
934	809314	6823	0	0	102.7969	0	0	0	0							
935	9414	6823	.10507	.9623	102.7969	.27319	.0377	0	0							
936	9514	6823	0	0	102.7969	0	0	618.7525	2088							
937	XX	.10528	.20792	XX	.27374	.0081446	.0081446	619.0942	2089							
938	909820	6823	.00052122	.48115	102.7969	.00135517	.01885	.84472	2.85087							
939	809814	6823	0	0	102.7969	0	0	0	0							
940	XX	.00052122	.48115	XX	.00135517	.01885	.01885	.84472	2.85087							
941	XX	.13159	.23507	XX	.34214	.00926	.00926	660.7213	2238							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	12.56946	2.32438	.10767	45.79891	2.32438	.39233
902	002	13.84528	.00346352	.10629	51.28337	.00346352	.39371
903	005	13.84528	.00017341	.10629	51.28337	.00017341	.39371
904	024	12.78613	.0000136	.11429	43.15232	.0000136	.38571
905	033	13.84528	.022	.10629	51.28337	.022	.39371
906	114	13.84528	.00407403	.10629	51.28337	.00407403	.39371
907	117	12.78613	.00437224	.11429	43.15232	.00437225	.38571
908	126	12.78613	.00004863	.11429	43.15232	.00004863	.38571
909	129	12.78613	.00000889	.11429	43.15232	.00000889	.38571
910	141	12.78613	.00016316	.11429	43.15232	.00016316	.38571
911	144	12.78613	.00014015	.11429	43.15232	.00014015	.38571
912	147	12.78613	0	0	43.15232	0	0
913	150	12.78613	.00002433	.11429	43.15232	.00002433	.38571
914	110	13.84528	.00297527	.10629	51.28337	.00297527	.39371
915	307	12.56946	.00143327	.10767	45.79891	.00143327	.39233
916	220	12.56946	.0685	.10767	45.79891	.0685	.39233
917	222	12.56946	.10034	.10767	45.79891	.10034	.39233
918	223	12.78613	.0477	.11429	43.15232	.0477	.38571
919	224	12.56946	.12973	.10767	45.79891	.12973	.39233
920	225	12.78613	.08049	.11429	43.15232	.08049	.38571
921	228	12.78613	0	0	43.15232	0	0
922	229	12.78613	0	0	43.15232	0	0
923	233	12.78613	0	0	43.15232	0	0
924	234	12.78613	0	0	43.15232	0	0
925	236	12.78613	0	0	43.15232	0	0
926	237	12.78613	.47294	.11429	43.15232	.47294	.38571
927	235	12.56946	.03187	.10767	45.79891	.03187	.39233
928	XX	3.23081	.10885		XX	3.23081	.39115
929	909120	12.78613	.01738	.11429	43.15232	.01738	.38571
930	909320	12.78613	.00934289	.11429	43.15232	.00934289	.38571
931	809138	12.78613	0	0	43.15232	0	0
932	809338	12.78613	0	0	43.15232	0	0
933	809114	12.78613	0	0	43.15232	0	0
934	809314	12.78613	0	0	43.15232	0	0
935	9414	12.78613	0	0	43.15232	0	0
936	9514	12.78613	48.39248	.22857	43.15232	48.39249	.77143
937	XX	48.41921	.17919		XX	48.41921	.60475
938	909820	12.78613	.06607	.11429	43.15232	.06607	.38571
939	809814	12.78613	0	0	43.15232	0	0
940	XX	.06607	.11429		XX	.06607	.38571
941	XX	51.71608	.1722		XX	51.71608	.58347



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		91.42437	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.28419	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.01423	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00096024	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		2.89517	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.33429	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.30879	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00343471	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00062785	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.01152	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.00989788	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00091704	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.24413	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.10782	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		8.46034	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		3.94662	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		5.71918	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		16.02322	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		9.65057	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		17.82769	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		1.25362	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		155.9933	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		1.12705	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.30288	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		0	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		807	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		1998	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		2806	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		4.28341	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		0	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		4.28341	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		2966	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	78.62496	A1L570C2	.5	39.31248	39.31248	A3L317C1	3	37.9358	1.37668
1002	002	.45999	.13073	A1L570C2	.5	.06536	.06536	A2L102C1	5	.0631	.002266
1003	005	.45999	.00654538	A1L570C2	.5	.00327269	.0032727	A2L105C1	5	.00315922	.000113
1004	024	.45901	.00044076	A1L570C2	.5	.00022038	.0002204	A2L120C1	1	.00021275	.000008
1005	033	.2868	.83035	A1L570C2	.5	.41517	.41517	A2L129C1	5	.40078	.0144
1006	114	.45999	.15377	A1L570C2	.5	.07689	.07689	A2L144C1	5	.07422	.002666
1007	117	.45901	.14174	A1L570C2	.5	.07087	.07087	A2L147C1	1	.06841	.002456
1008	126	.45901	.00157658	A1L570C2	.5	.00078829	.0007883	A2L156C1	1	.00076097	.000027
1009	129	.45901	.00028819	A1L570C2	.5	.0001441	.0001441	A2L159C1	1	.0001391	.000005
1010	141	.45901	.00528917	A1L570C2	.5	.00264459	.0026446	A2L171C1	1	.00255294	.000092
1011	144	.45901	.00454326	A1L570C2	.5	.00227163	.0022716	A2L174C1	1	.00219291	.000079
1012	147	.45901	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00078865	A1L570C2	.5	.00039433	.0003943	A2L180C1	1	.00038066	.000014
1014	110	.45999	.1123	A1L570C2	.5	.05615	.05615	A2L140C1	5	.0542	.001947
1015	307	.44967	.04848	A1L570C2	.5	.02424	.02424	A2L245C1	3	.02339	.000849
1016	220	.27388	2.31711	A1L570C2	.5	1.15855	1.15855	A2L220C1	3	1.11798	.04057
1017	222	.86	3.39409	A1L570C2	.5	1.69705	1.69705	A2L222C1	3	1.63762	.05943
1018	223	.27039	1.54643	A1L570C2	.5	.77321	.77321	A2L223C1	1	.74642	.02679
1019	224	.27388	4.38843	A1L570C2	.5	2.19421	2.19421	A2L224C1	3	2.11737	.07684
1020	225	.27039	2.60945	A1L570C2	.5	1.30472	1.30472	A2L225C1	1	1.25951	.04521
1021	228	.27039	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.27039	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.27039	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.27039	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.27039	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	15.33181	A1L570C2	.5	7.66591	7.66591	A2L237C1	1	7.40026	.26565
1027	235	.86	1.07812	A1L570C2	.5	.53906	.53906	A2L235C1	3	.52018	.01888
1028		XX	108.5613	XX	XX	54.28067	54.28067	XX	XX	52.38361	1.89705
1029	909120	.5	.56353	A1L570C2	.5	.28176	.28176	A3L714C1	1	.272	.009764
1030	909320	1	.30288	A1L570C2	.5	.15144	.15144	A3L815C1	1	.14619	.005248
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	807	1.0	1	807	0	A3L210C1	1	779.0346	27.9654
1036	9515	1	1998	XX	XX	0	1998	A3L210C1	1	0	0
1037		XX	2805	XX	XX	807.4333	1998	XX	XX	779.4528	27.9804
1038	909820	.5	2.14171	A1L570C2	.5	1.07085	1.07085	1.0	1	1.03374	.03711
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	2.14171	XX	XX	1.07085	1.07085	XX	XX	1.03374	.03711
1041		XX	2916	XX	XX	862.7848	2053	XX	XX	832.8702	29.9146

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1001	809015	11576	.00327692		.48249			161.5826	.00851999		.01751			9.01306	30.2994	
1002	002	14918	.00000423		.48266			206.0956	.000011		.01734			.015	.05036	
1003	005	14918	.00000021		.48266			206.0956	.00000055		.01734			.0007511	.002522	
1004	024	9915	.00000002		.48267			136.894	.00000006		.01733			.0000525	.000168	
1005	033	14918	.00002686		.48266			206.0956	.00006985		.01734			.09529	.31989	
1006	114	14918	.00000497		.48266			206.0956	.00001293		.01734			.01765	.05924	
1007	117	9915	.00000069		.48267			136.894	.00001794		.01733			.01688	.05399	
1008	126	9915	.00000008		.48267			136.894	.00000002		.01733			.00018779	.000601	
1009	129	9915	.00000001		.48267			136.894	.00000004		.01733			.00003433	.00011	
1010	141	9915	.00000026		.48267			136.894	.00000067		.01733			.00062999	.002015	
1011	144	9915	.00000022		.48267			136.894	.00000058		.01733			.00054114	.00173	
1012	147	9915	0		0			136.894	0		0			0	0	
1013	150	9915	.00000004		.48267			136.894	.00000001		.01733			.00009394	.0003	
1014	110	14918	.00000363		.48266			206.0956	.00000945		.01734			.01289	.04326	
1015	307	11576	.00000202		.48249			161.5826	.00000525		.01751			.00555767	.01868	
1016	220	11576	.00009657		.48249			161.5826	.00025109		.01751			.26562	.89294	
1017	222	11576	.00014146		.48249			161.5826	.00036779		.01751			.38908	1.30797	
1018	223	9915	.00007528		.48267			136.894	.00019573		.01733			.18419	.58902	
1019	224	11576	.0001829		.48249			161.5826	.00047554		.01751			.50306	1.69115	
1020	225	9915	.00012703		.48267			136.894	.00033028		.01733			.31081	.99391	
1021	228	9915	0		0			136.894	0		0			0	0	
1022	229	9915	0		0			136.894	0		0			0	0	
1023	233	9915	0		0			136.894	0		0			0	0	
1024	234	9915	0		0			136.894	0		0			0	0	
1025	236	9915	0		0			136.894	0		0			0	0	
1026	237	9915	.00074637		.48267			136.894	.00194056		.01733			1.82616	5.83975	
1027	235	11576	.00004493		.48249			161.5826	.00011683		.01751			.12359	.41547	
1028		XX	.00465059		.48253			XX	.01209		.01747			12.53279	41.7479	
1029	909120	9915	.00002743		.48267			136.894	.00007133		.01733			.06712	.21464	
1030	909320	9915	.00001474		.48267			136.894	.00003834		.01733			.03608	.11536	
1031	809138	9915	0		0			136.894	0		0			0	0	
1032	809338	9915	0		0			136.894	0		0			0	0	
1033	809115	9915	0		0			136.894	0		0			0	0	
1034	809315	9915	0		0			136.894	0		0			0	0	
1035	9415	9915	.07857		.96535			136.894	.20429		.03465			0	0	
1036	9515	9915	0		0			136.894	0		0			475.9604	1522	
1037		XX	.07861		.27779			XX	.20439		.0099721			476.0636	1522	
1038	909820	9915	.00010426		.48267			136.894	.00027108		.01733			.2551	.81576	
1039	809815	9915	0		0			136.894	0		0			0	0	
1040		XX	.00010426		.48267			XX	.00027108		.01733			.2551	.81576	
1041		XX	.08337		.28556			XX	.21676		.01026			488.8515	1564	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	20.75685	.43422	.11463	69.77877	.43422	.38537
1002	002	26.6282	.00056336	.11475	89.39528	.00056336	.38525
1003	005	26.6282	.00002821	.11475	89.39528	.00002821	.38525
1004	024	18.58046	.00000283	.11911	59.41712	.00000283	.38089
1005	033	26.6282	.00357837	.11475	89.39528	.00357837	.38525
1006	114	26.6282	.00066267	.11475	89.39528	.00066267	.38525
1007	117	18.58046	.00090862	.11911	59.41712	.00090862	.38089
1008	126	18.58046	.00001011	.11911	59.41712	.00001011	.38089
1009	129	18.58046	.00000185	.11911	59.41712	.00000185	.38089
1010	141	18.58046	.00003391	.11911	59.41712	.00003391	.38089
1011	144	18.58046	.00002912	.11911	59.41712	.00002912	.38089
1012	147	18.58046	0	0	59.41712	0	0
1013	150	18.58046	.00000506	.11911	59.41712	.00000506	.38089
1014	110	26.6282	.00048395	.11475	89.39528	.00048395	.38525
1015	307	20.75685	.00026775	.11463	69.77877	.00026775	.38537
1016	220	20.75685	.0128	.11463	69.77877	.0128	.38537
1017	222	20.75685	.01874	.11463	69.77877	.01874	.38537
1018	223	18.58046	.0099133	.11911	59.41712	.0099133	.38089
1019	224	20.75685	.02424	.11463	69.77877	.02424	.38537
1020	225	18.58046	.01673	.11911	59.41712	.01673	.38089
1021	228	18.58046	0	0	59.41712	0	0
1022	229	18.58046	0	0	59.41712	0	0
1023	233	18.58046	0	0	59.41712	0	0
1024	234	18.58046	0	0	59.41712	0	0
1025	236	18.58046	0	0	59.41712	0	0
1026	237	18.58046	.09828	.11911	59.41712	.09828	.38089
1027	235	20.75685	.0059541	.11463	69.77877	.0059541	.38537
1028	XX	.61548	.11544	.11544	XX	.61548	.38456
1029	909120	18.58046	.00361246	.11911	59.41712	.00361246	.38089
1030	909320	18.58046	.00194159	.11911	59.41712	.00194159	.38089
1031	809138	18.58046	0	0	59.41712	0	0
1032	809338	18.58046	0	0	59.41712	0	0
1033	809115	18.58046	0	0	59.41712	0	0
1034	809315	18.58046	0	0	59.41712	0	0
1035	9415	18.58046	0	0	59.41712	0	0
1036	9515	18.58046	25.61618	.23822	59.41712	25.61618	.76178
1037	XX	25.62174	.16967	.16967	XX	25.62174	.54257
1038	909820	18.58046	.01373	.11911	59.41712	.01373	.38089
1039	809815	18.58046	0	0	59.41712	0	0
1040	XX	.01373	.11911	.11911	XX	.01373	.38089
1041	XX	26.25095	.16761	.16761	XX	26.25095	.53657

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1944	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		6.04328	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.30258	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.02042	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		61.5649	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		7.10853	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		6.56635	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.07304	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.01335	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.24503	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.21047	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.0195	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		5.19137	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		2.29269	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		179.9062	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		83.92354	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		121.6164	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		340.7284	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		205.2161	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		379.0997	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		26.65787	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3317	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		23.96636	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		6.4406	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		1.04799	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		136	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2447	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		4748	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		11292	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		13760	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		93.19589	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		139.6949	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		232.8908	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		17310	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	1671 A1L571C2		.5	835.9665	835.966 A3L318C1	3	773.7467	62.2197	
1102	002	.45999	2.77987 A1L571C2		.5	1.38993	1.38993 A2L102C1	5	1.2865	.10343	
1103	005	.45999	.13919 A1L571C2		.5	.06959	.06959 A2L105C1	5	.06441	.005179	
1104	024	.45901	.0093727 A1L571C2		.5	.00468635	.0046864 A2L120C1	1	.00429251	.000394	
1105	033	.2868	17.65709 A1L571C2		.5	8.82854	8.82854 A2L129C1	5	8.17157	.65697	
1106	114	.45999	3.26988 A1L571C2		.5	1.63494	1.63494 A2L144C1	5	1.51328	.12166	
1107	117	.45901	3.01405 A1L571C2		.5	1.50702	1.50702 A2L147C1	1	1.38037	.12665	
1108	126	.45901	.03353 A1L571C2		.5	.01676	.01676 A2L156C1	1	.01535	.001409	
1109	129	.45901	.00612831 A1L571C2		.5	.00306415	.0030642 A2L159C1	1	.00280664	.000258	
1110	141	.45901	.11247 A1L571C2		.5	.05624	.05624 A2L171C1	1	.05151	.004726	
1111	144	.45901	.09661 A1L571C2		.5	.04831	.04831 A2L174C1	1	.04425	.00406	
1112	147	.45901	0 A1L571C2		.5	0	0 A2L177C1	1	0	0	
1113	150	.86	.01677 A1L571C2		.5	.00838524	.0083852 A2L180C1	1	.00768055	.000705	
1114	110	.45999	2.388 A1L571C2		.5	1.194	1.194 A2L140C1	5	1.10515	.08885	
1115	307	.44967	1.03095 A1L571C2		.5	.51548	.51548 A2L245C1	3	.47711	.03837	
1116	220	.27388	49.27255 A1L571C2		.5	24.63627	24.63627 A2L220C1	3	22.80263	1.83364	
1117	222	.86	72.17425 A1L571C2		.5	36.08713	36.08713 A2L222C1	3	33.40122	2.68591	
1118	223	.27039	32.88424 A1L571C2		.5	16.44212	16.44212 A2L223C1	1	15.06034	1.38178	
1119	224	.27388	93.31837 A1L571C2		.5	46.65919	46.65919 A2L224C1	3	43.18641	3.47277	
1120	225	.27039	55.48902 A1L571C2		.5	27.74451	27.74451 A2L225C1	1	25.41288	2.33163	
1121	228	.27039	0 A1L571C2		.5	0	0 A2L228C1	1	0	0	
1122	229	.27039	0 A1L571C2		.5	0	0 A2L229C1	1	0	0	
1123	233	.27039	0 A1L571C2		.5	0	0 A2L233C1	1	0	0	
1124	234	.27039	0 A1L571C2		.5	0	0 A2L234C1	1	0	0	
1125	236	.27039	0 A1L571C2		.5	0	0 A2L236C1	1	0	0	
1126	237	.86	326.0258 A1L571C2		.5	163.0129	163.013 A2L237C1	1	149.3134	13.6995	
1127	235	.86	22.92577 A1L571C2		.5	11.46288	11.46288 A2L235C1	3	10.60972	.85316	
1128		XX	2308 XX		XX	1154	1154 XX	XX	1066	87.9158	
1129	909120	.5	11.98318 A1L571C2		.5	5.99159	5.99159 A3L714C1	1	5.48806	.50353	
1130	909320	1	6.4406 A1L571C2		.5	3.2203	3.2203 A3L815C1	1	2.94967	.27063	
1131	809138	.5	.52399 A1L571C2		.5	.262	.262 A3L439C1	1	.23998	.02202	
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1	1	0	0	
1133	809116	1	136 A1L571C4		.4	54.4	81.6 A3L418C1	1	49.82826	4.57174	
1134	809316	1	-2447 XX		XX	0	-2447 A3L618C1	1	0	0	
1135	9416	1	4748 1.0		1	4748	0 A3L211C1	1	4348	399.02	
1136	9516	1	11292 XX		XX	0	11292 A3L211C1	1	0	0	
1137		XX	13747 XX		XX	4811	8936 XX	XX	4407	404.39	
1138	909820	.5	46.59794 A1L571C2		.5	23.29897	23.29897 1.0	1	21.34094	1.95803	
1139	809816	1	139.6949 A1L571C4		.4	55.87795	83.81693 1.0	1	51.18201	4.69595	
1140		XX	186.2928 XX		XX	79.17692	107.116 XX	XX	72.52294	6.65398	
1141		XX	16242 XX		XX	6045	10197 XX	XX	5546	498.96	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	142843	.00541676	.46279	4417	.01408	.03721	65.31757	770.65	
1102	002	149648	.0000086	.46279	4627	.00002235	.03721	.10854	1.28139	
1103	005	149648	.00000043	.46279	4627	.00000112	.03721	.00543446	.06416	
1104	024	124965	.00000003	.45798	4409	.00000009	.04202	.00033552	.004351	
1105	033	149648	.0000546	.46279	4627	.00014197	.03721	.68942	8.13913	
1106	114	149648	.00001011	.46279	4627	.00002629	.03721	.12767	1.50727	
1107	117	124965	.00001105	.45798	4409	.00002872	.04202	.1079	1.39913	
1108	126	124965	.00000012	.45798	4409	.00000032	.04202	.00120014	.01556	
1109	129	124965	.00000002	.45798	4409	.00000006	.04202	.00021938	.002845	
1110	141	124965	.00000041	.45798	4409	.00000107	.04202	.00402627	.05221	
1111	144	124965	.00000035	.45798	4409	.00000092	.04202	.00345846	.04485	
1112	147	124965	0	0	4409	0	0	0	0	
1113	150	124965	.00000006	.45798	4409	.00000016	.04202	.00060035	.007785	
1114	110	149648	.00000738	.46279	4627	.0000192	.03721	.09324	1.10076	
1115	307	142843	.00000334	.46279	4417	.00000868	.03721	.04028	.4752	
1116	220	142843	.00015963	.46279	4417	.00041505	.03721	1.92494	22.7113	
1117	222	142843	.00023383	.46279	4417	.00060796	.03721	2.81964	33.2675	
1118	223	124965	.00012052	.45798	4409	.00031334	.04202	1.17718	15.2649	
1119	224	142843	.00030233	.46279	4417	.00078607	.03721	3.64568	43.0135	
1120	225	124965	.00020336	.45798	4409	.00052874	.04202	1.98639	25.7581	
1121	228	124965	0	0	4409	0	0	0	0	
1122	229	124965	0	0	4409	0	0	0	0	
1123	233	124965	0	0	4409	0	0	0	0	
1124	234	124965	0	0	4409	0	0	0	0	
1125	236	124965	0	0	4409	0	0	0	0	
1126	237	124965	.00119484	.45798	4409	.00310659	.04202	11.67101	151.34	
1127	235	142843	.00007428	.46279	4417	.00019312	.03721	.89564	10.5672	
1128	XX	.00765278	.46192		XX	.0199	.03808	88.8217	1065	
1129	909120	124965	.00004392	.45798	4409	.00011418	.04202	.42897	5.56262	
1130	909320	124965	.0000236	.45798	4409	.00006137	.04202	.23056	2.98974	
1131	809138	124965	.00000192	.45798	4409	.00000499	.04202	.01876	.24324	
1132	809338	124965	0	0	4409	0	0	0	0	
1133	809116	124965	.00039874	.36638	4409	.00103672	.03362	5.8422	75.7578	
1134	809316	124965	0	0	4409	0	0	-175.1945	-2271	
1135	9416	124965	.0348	.91596	4409	.09048	.08404	0	0	
1136	9516	124965	0	0	4409	0	0	808.4577	10483	
1137	XX	.03527	.32059		XX	.0917	.02941	639.7837	8296	
1138	909820	124965	.00017078	.45798	4409	.00044402	.04202	1.6681	21.6309	
1139	809816	124965	.00040957	.36638	4409	.00106488	.03362	6.00092	77.816	
1140	XX	.00058035	.3893		XX	.0015089	.03572	7.66903	99.4469	
1141	XX	.0435	.34147		XX	.11311	.03072	736.2744	9461	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L811C2	UNIT	CD (LH)	1: B7L811C1	UNIT	CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	256.1161	.25503	.03907	3021	.25503	.46093
1102	002	267.1045	.00040636	.03904	3153	.00040636	.46096
1103	005	267.1045	.00002035	.03904	3153	.00002035	.46096
1104	024	234.1812	.00000143	.0358	3036	.00000143	.4642
1105	033	267.1045	.00258108	.03904	3153	.00258108	.46096
1106	114	267.1045	.00047798	.03904	3153	.00047798	.46096
1107	117	234.1812	.00046074	.0358	3036	.00046074	.4642
1108	126	234.1812	.00000512	.0358	3036	.00000512	.4642
1109	129	234.1812	.00000094	.0358	3036	.00000094	.4642
1110	141	234.1812	.00001719	.0358	3036	.00001719	.4642
1111	144	234.1812	.00001477	.0358	3036	.00001477	.4642
1112	147	234.1812	0	0	3036	0	0
1113	150	234.1812	.00000256	.0358	3036	.00000256	.4642
1114	110	267.1045	.00034907	.03904	3153	.00034907	.46096
1115	307	256.1161	.00015726	.03907	3021	.00015726	.46093
1116	220	256.1161	.00751587	.03907	3021	.00751587	.46093
1117	222	256.1161	.01101	.03907	3021	.01101	.46093
1118	223	234.1812	.00502681	.0358	3036	.00502681	.4642
1119	224	256.1161	.01423	.03907	3021	.01423	.46093
1120	225	234.1812	.00848226	.0358	3036	.00848226	.4642
1121	228	234.1812	0	0	3036	0	0
1122	229	234.1812	0	0	3036	0	0
1123	233	234.1812	0	0	3036	0	0
1124	234	234.1812	0	0	3036	0	0
1125	236	234.1812	0	0	3036	0	0
1126	237	234.1812	.04984	.0358	3036	.04984	.4642
1127	235	256.1161	.00349702	.03907	3021	.00349702	.46093
1128	XX	XX	.3521	.03848	XX	.3521	.46152
1129	909120	234.1812	.00183179	.0358	3036	.00183179	.4642
1130	909320	234.1812	.00098453	.0358	3036	.00098453	.4642
1131	809138	234.1812	.0000801	.0358	3036	.0000801	.4642
1132	809338	234.1812	0	0	3036	0	0
1133	809116	234.1812	.02495	.04296	3036	.02495	.55704
1134	809316	234.1812	-.74811	.0716	3036	-.74811	.9284
1135	9416	234.1812	0	0	3036	0	0
1136	9516	234.1812	3.45227	.0716	3036	3.45227	.9284
1137	XX	XX	2.732	.04654	XX	2.732	.60346
1138	909820	234.1812	.00712313	.0358	3036	.00712313	.4642
1139	809816	234.1812	.02563	.04296	3036	.02563	.55704
1140	XX	XX	.03275	.04117	XX	.03275	.53382
1141	XX	XX	3.11685	.04533	XX	3.11685	.58249



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2678	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		8.32523	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.41684	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.02813	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		84.81197	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		9.79273	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		9.04582	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.10062	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.01839	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.33755	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.28995	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.02686	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		7.15165	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		3.15842	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		247.8393	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		115.6133	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		167.5391	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		469.3884	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		282.7062	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		522.2487	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		36.72395	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		4569	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		33.01612	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		8.87259	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		-8.86935	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		-1151	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		9053	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		446	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-15613	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-7231	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		107.6174	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1868	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1975	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-686.412	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L812C9					2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45	YARD OF CM PORTION OF CM EXPENSE -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)							
1201	809017	.86	2303	A1L572C2	.5	1151	1151	A3L319C1	3	1092	59.5785			
1202	002	.45999	3.82955	A1L572C2	.5	1.91478	1.91478	A2L102C1	5	1.81462	.10016			
1203	005	.45999	.19174	A1L572C2	.5	.09587	.09587	A2L105C1	5	.09086	.005015			
1204	024	.45901	.01291	A1L572C2	.5	.00645593	.0064559	A2L120C1	1	.00613839	.000318			
1205	033	.2868	24.32445	A1L572C2	.5	12.16222	12.16222	A2L129C1	5	11.52606	.63617			
1206	114	.45999	4.50459	A1L572C2	.5	2.2523	2.2523	A2L144C1	5	2.13449	.11781			
1207	117	.45901	4.15216	A1L572C2	.5	2.07608	2.07608	A2L147C1	1	1.97396	.10211			
1208	126	.45901	.04618	A1L572C2	.5	.02309	.02309	A2L156C1	1	.02196	.001136			
1209	129	.45901	.00844237	A1L572C2	.5	.00422118	.0042212	A2L159C1	1	.00401356	.000208			
1210	141	.45901	.15494	A1L572C2	.5	.07747	.07747	A2L171C1	1	.07366	.003811			
1211	144	.45901	.13309	A1L572C2	.5	.06655	.06655	A2L174C1	1	.06327	.003273			
1212	147	.45901	0	A1L572C2	.5	0	0	A2L177C1	1	0	0			
1213	150	.86	.0231	A1L572C2	.5	.01155	.01155	A2L180C1	1	.01098	.000568			
1214	110	.45999	3.28971	A1L572C2	.5	1.64486	1.64486	A2L140C1	5	1.55882	.08604			
1215	307	.44967	1.42025	A1L572C2	.5	.71012	.71012	A2L245C1	3	.67339	.03674			
1216	220	.27388	67.87799	A1L572C2	.5	33.93899	33.93899	A2L220C1	3	32.18319	1.7558			
1217	222	.86	99.42743	A1L572C2	.5	49.71372	49.71372	A2L222C1	3	47.14182	2.5719			
1218	223	.27039	45.30142	A1L572C2	.5	22.65071	22.65071	A2L223C1	1	21.53661	1.1141			
1219	224	.27388	128.5556	A1L572C2	.5	64.27782	64.27782	A2L224C1	3	60.95246	3.32536			
1220	225	.27039	76.44182	A1L572C2	.5	38.22091	38.22091	A2L225C1	1	36.34097	1.87994			
1221	228	.27039	0	A1L572C2	.5	0	0	A2L228C1	1	0	0			
1222	229	.27039	0	A1L572C2	.5	0	0	A2L229C1	1	0	0			
1223	233	.27039	0	A1L572C2	.5	0	0	A2L233C1	1	0	0			
1224	234	.27039	0	A1L572C2	.5	0	0	A2L234C1	1	0	0			
1225	236	.27039	0	A1L572C2	.5	0	0	A2L236C1	1	0	0			
1226	237	.86	449.1339	A1L572C2	.5	224.567	224.567	A2L237C1	1	213.5214	11.0456			
1227	235	.86	31.5826	A1L572C2	.5	15.7913	15.7913	A2L235C1	3	14.97435	.81695			
1228		XX	3180	XX	XX	1590	1590	XX	XX	1508	81.5406			
1229	909120	.5	16.50806	A1L572C2	.5	8.25403	8.25403	A3L714C1	1	7.84805	.40598			
1230	909320	1	8.87259	A1L572C2	.5	4.4363	4.4363	A3L815C1	1	4.21809	.2182			
1231	809138	.5	-4.43467	A1L572C2	.5	-2.21734	-2.21734	A3L439C1	1	-2.10827	-.10906			
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0			
1233	809117	1	-1151	A1L572C4	.4	-460.4	-690.6	A3L419C1	1	-437.7548	-22.645			
1234	809317	1	9053	XX	XX	0	9053	A3L619C1	1	0	0			
1235	9417	1	446	1.0	1	446	0	A3L212C1	1	424.063	21.937			
1236	9517	1	-15613	XX	XX	0	-15613	A3L212C1	1	0	0			
1237		XX	-7244	XX	XX	-3.927	-7240	XX	XX	-3.73386	-.19316			
1238	909820	.5	53.8087	A1L572C2	.5	26.90435	26.90435	1.0	1	25.58103	1.32332			
1239	809817	1	1868	A1L572C4	.4	747.2976	1120	1.0	1	710.541	36.7566			
1240		XX	1922	XX	XX	774.2019	1147	XX	XX	736.122	38.0799			
1241		XX	-2141	XX	XX	2360	-4502	XX	XX	2240	119.43			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40							C8 -C18
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)			(19)	
1201	809017	33136	.03296	.47413	695.3022	.08569	.02587	170.4149	981.21						
1202	002	38933	.00004661	.47385	826.5042	.00012118	.02615	.2785	1.63628						
1203	005	38933	.00000233	.47385	826.5042	.00000607	.02615	.01394	.08193						
1204	024	34354	.00000018	.47541	683.5192	.00000046	.02459	.00104353	.005412						
1205	033	38933	.00029604	.47385	826.5042	.00076971	.02615	1.76897	10.3933						
1206	114	38933	.00005482	.47385	826.5042	.00014254	.02615	.32759	1.9247						
1207	117	34354	.00005746	.47541	683.5192	.00014939	.02459	.33557	1.7405						
1208	126	34354	.00000064	.47541	683.5192	.00000166	.02459	.00373262	.01936						
1209	129	34354	.00000012	.47541	683.5192	.00000003	.02459	.00068231	.003539						
1210	141	34354	.00000214	.47541	683.5192	.00000557	.02459	.01252	.06495						
1211	144	34354	.00000184	.47541	683.5192	.00000479	.02459	.01076	.05579						
1212	147	34354	0	0	683.5192	0	0	0	0						
1213	150	34354	.00000032	.47541	683.5192	.00000083	.02459	.00186717	.009684						
1214	110	38933	.00004004	.47385	826.5042	.0001041	.02615	.23924	1.40562						
1215	307	33136	.00002032	.47413	695.3022	.00005284	.02587	.10508	.60504						
1216	220	33136	.00097125	.47413	695.3022	.00252524	.02587	5.0222	28.9168						
1217	222	33136	.00142268	.47413	695.3022	.00369896	.02587	7.3565	42.3572						
1218	223	34354	.0006269	.47541	683.5192	.00162995	.02459	3.66123	18.9895						
1219	224	33136	.00183946	.47413	695.3022	.0047826	.02587	9.51165	54.7662						
1220	225	34354	.00105784	.47541	683.5192	.00275038	.02459	6.17797	32.0429						
1221	228	34354	0	0	683.5192	0	0	0	0						
1222	229	34354	0	0	683.5192	0	0	0	0						
1223	233	34354	0	0	683.5192	0	0	0	0						
1224	234	34354	0	0	683.5192	0	0	0	0						
1225	236	34354	0	0	683.5192	0	0	0	0						
1226	237	34354	.00621533	.47541	683.5192	.01616	.02459	36.29869	188.27						
1227	235	33136	.00045191	.47413	695.3022	.00117495	.02587	2.33675	13.4545						
1228	XX	.04516	.47436	XX	.11741	.02564		239.1831	1350						
1229	909120	34354	.00022845	.47541	683.5192	.00059396	.02459	1.33417	6.91986						
1230	909320	34354	.00012278	.47541	683.5192	.00031924	.02459	.71708	3.71922						
1231	809138	34354	-.00006137	.47541	683.5192	-.00015956	.02459	-.35841	-1.8589						
1232	809338	34354	0	0	683.5192	0	0	0	0						
1233	809117	34354	-.01274	.38033	683.5192	-.03313	.01967	-111.6276	-579						
1234	809317	34354	0	0	683.5192	0	0	1463	7589						
1235	9417	34354	.01234	.95081	683.5192	.03209	.04919	0	0						
1236	9517	34354	0	0	683.5192	0	0	-2523	-13089						
1237	XX	-.00010869	.0005154	XX	-.00028259	.0000267		-1170	-6069						
1238	909820	34354	.00074463	.47541	683.5192	.00193604	.02459	4.34878	22.5556						
1239	809817	34354	.02068	.38033	683.5192	.05378	.01967	181.1882	939.76						
1240	XX	.02143	.38299	XX	.05571	.01981		185.537	962.31						
1241	XX	.06648	-1.04631	XX	.17284	-.05576		-745.5641	-3756						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	59.41253	2.86833	.07399	342.0852	2.86833	.42601
1202	002	69.492	.00400766	.07272	408.2873	.00400766	.42728
1203	005	69.492	.00020066	.07272	408.2873	.00020066	.42728
1204	024	64.37852	.00001621	.08082	333.9083	.00001621	.41918
1205	033	69.492	.02546	.07272	408.2873	.02546	.42728
1206	114	69.492	.00471409	.07272	408.2873	.00471409	.42728
1207	117	64.37852	.00521252	.08082	333.9083	.00521252	.41918
1208	126	64.37852	.00005798	.08082	333.9083	.00005798	.41918
1209	129	64.37852	.0000106	.08082	333.9083	.0000106	.41918
1210	141	64.37852	.00019451	.08082	333.9083	.00019451	.41918
1211	144	64.37852	.00016708	.08082	333.9083	.00016708	.41918
1212	147	64.37852	0	0	333.9083	0	0
1213	150	64.37852	.000029	.08082	333.9083	.000029	.41918
1214	110	69.492	.00344271	.07272	408.2873	.00344271	.42728
1215	307	59.41253	.00176868	.07399	342.0852	.00176868	.42601
1216	220	59.41253	.08453	.07399	342.0852	.08453	.42601
1217	222	59.41253	.12382	.07399	342.0852	.12382	.42601
1218	223	64.37852	.05687	.08082	333.9083	.05687	.41918
1219	224	59.41253	.1601	.07399	342.0852	.1601	.42601
1220	225	64.37852	.09596	.08082	333.9083	.09596	.41918
1221	228	64.37852	0	0	333.9083	0	0
1222	229	64.37852	0	0	333.9083	0	0
1223	233	64.37852	0	0	333.9083	0	0
1224	234	64.37852	0	0	333.9083	0	0
1225	236	64.37852	0	0	333.9083	0	0
1226	237	64.37852	.56383	.08082	333.9083	.56383	.41918
1227	235	59.41253	.03933	.07399	342.0852	.03933	.42601
1228	XX	3.95904	.07521	XX	3.95904	.42479	
1229	909120	64.37852	.02072	.08082	333.9083	.02072	.41918
1230	909320	64.37852	.01114	.08082	333.9083	.01114	.41918
1231	809138	64.37852	-.00556719	.08082	333.9083	-.00556719	.41918
1232	809338	64.37852	0	0	333.9083	0	0
1233	809117	64.37852	-1.73393	.09698	333.9083	-1.73393	.50302
1234	809317	64.37852	22.72985	.16164	333.9083	22.72985	.83836
1235	9417	64.37852	0	0	333.9083	0	0
1236	9517	64.37852	-39.20039	.16164	333.9083	-39.20039	.83836
1237	XX	-18.17818	.16155	XX	-18.17817	.83791	
1238	909820	64.37852	.06755	.08082	333.9083	.06755	.41918
1239	809817	64.37852	2.81442	.09698	333.9083	2.81442	.50302
1240	XX	2.88197	.09653	XX	2.88197	.50067	
1241	XX	-11.33717	.34811	XX	-11.33717	1.75396	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		205.1401
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.63768
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.03193
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00215461
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		6.49626
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.75008
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.69287
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00770688
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00140878
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.02586
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.02221
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00205768
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.54779
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.24192
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		18.9835
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		8.85552
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		12.83283
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		35.95328
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		21.65417
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		40.00217
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		2.81291
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		350.0213
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		2.5289
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.67961
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.43152
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		56
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-31
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-213
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-184.36
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		10.48027
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		157.5194
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		167.9996
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		333.661

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L813C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L813C36		
								AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	176.4205	A1L573C2	.5	88.21023	88.21023	A3L320C1	3	85.60439	2.60584
1302	002	.45999	.29333	A1L573C2	.5	.14666	.14666	A2L102C1	5	.14223	.004439
1303	005	.45999	.01469	A1L573C2	.5	.00734333	.0073433	A2L105C1	5	.00712107	.000222
1304	024	.45901	.000989	A1L573C2	.5	.0004945	.0004945	A2L120C1	1	.00047213	.000022
1305	033	.2868	1.86316	A1L573C2	.5	.93158	.93158	A2L129C1	5	.90338	.0282
1306	114	.45999	.34503	A1L573C2	.5	.17252	.17252	A2L144C1	5	.1673	.005221
1307	117	.45901	.31804	A1L573C2	.5	.15902	.15902	A2L147C1	1	.15183	.007192
1308	126	.45901	.00353757	A1L573C2	.5	.00176878	.0017688	A2L156C1	1	.00168878	.00008
1309	129	.45901	.00064665	A1L573C2	.5	.00032333	.0003233	A2L159C1	1	.0003087	.000015
1310	141	.45901	.01187	A1L573C2	.5	.00593398	.005934	A2L171C1	1	.0056656	.000268
1311	144	.45901	.01019	A1L573C2	.5	.00509714	.0050971	A2L174C1	1	.00486661	.000231
1312	147	.45901	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0017696	A1L573C2	.5	.0008848	.0008848	A2L180C1	1	.00084478	.00004
1314	110	.45999	.25198	A1L573C2	.5	.12599	.12599	A2L140C1	5	.12218	.003813
1315	307	.44967	.10879	A1L573C2	.5	.05439	.05439	A2L245C1	3	.05279	.001607
1316	220	.27388	5.19918	A1L573C2	.5	2.59959	2.59959	A2L220C1	3	2.5228	.0768
1317	222	.86	7.61574	A1L573C2	.5	3.80787	3.80787	A2L222C1	3	3.69538	.11249
1318	223	.27039	3.46991	A1L573C2	.5	1.73495	1.73495	A2L223C1	1	1.65649	.07847
1319	224	.27388	9.84685	A1L573C2	.5	4.92342	4.92342	A2L224C1	3	4.77798	.14544
1320	225	.27039	5.85514	A1L573C2	.5	2.92757	2.92757	A2L225C1	1	2.79516	.13241
1321	228	.27039	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.27039	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.27039	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.27039	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.27039	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	34.40187	A1L573C2	.5	17.20093	17.20093	A2L237C1	1	16.42298	.77796
1327	235	.86	2.4191	A1L573C2	.5	1.20955	1.20955	A2L235C1	3	1.17382	.03573
1328	XX		243.5924	XX	XX	121.7962	121.796	XX	XX	117.8517	3.94453
1329	909120	.5	1.26445	A1L573C2	.5	.63223	.63223	A3L714C1	1	.60363	.02859
1330	909320	1	.67961	A1L573C2	.5	.3398	.3398	A3L815C1	1	.32443	.01537
1331	809138	.5	.21576	A1L573C2	.5	.10788	.10788	A3L439C1	1	.103	.004879
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	56	A1L573C4	.4	22.4	33.6	A3L420C1	1	21.3869	1.0131
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	-31	1.0	1	-31	0	A3L213C1	1	-29.59794	-1.4021
1336	9518	1	-213	XX	XX	0	-213	A3L213C1	1	0	0
1337	XX		-185.8402	XX	XX	-7.52009	-178.32	XX	XX	-7.17997	-.34012
1338	909820	.5	5.24013	A1L573C2	.5	2.62007	2.62007	1.0	1	2.50157	.1185
1339	809818	1	157.5194	A1L573C4	.4	63.00775	94.51162	1.0	1	60.15805	2.8497
1340	XX		162.7595	XX	XX	65.62782	97.13168	XX	XX	62.65962	2.9682
1341	XX		220.5117	XX	XX	179.9039	40.60777	XX	XX	173.3313	6.57261

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			2: C8 *B7L813C13	PORTION
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31			4: C8 *B7L813C31	EXPENSE
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	5: C8 *B7L813C40			C8 -C18				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST								
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5								
		(12)	(13)	(14)	(15)	(16)	(17)				(18)			(19)	
1301	809018	1027	.08333	.48523	12.0279	.21665	.01477	22.14444	66.0658						
1302	002	1159	.00012271	.48487	13.91293	.00031906	.01513	.03611	.11055						
1303	005	1159	.00000614	.48487	13.91293	.00001597	.01513	.00180798	.005535						
1304	024	677	.00000007	.47739	12.33445	.00000181	.02261	.00010864	.000386						
1305	033	1159	.00077945	.48487	13.91293	.00202657	.01513	.22936	.70222						
1306	114	1159	.00014434	.48487	13.91293	.0003753	.01513	.04247	.13004						
1307	117	677	.00022426	.47739	12.33445	.00058309	.02261	.03494	.12408						
1308	126	677	.00000249	.47739	12.33445	.00000649	.02261	.00038859	.00138						
1309	129	677	.00000046	.47739	12.33445	.00000119	.02261	.00007103	.000252						
1310	141	677	.00000837	.47739	12.33445	.00002176	.02261	.00130364	.00463						
1311	144	677	.00000719	.47739	12.33445	.00001869	.02261	.0011198	.003977						
1312	147	677	0	0	12.33445	0	0	0	0						
1313	150	677	.00000125	.47739	12.33445	.00000324	.02261	.00019438	.00069						
1314	110	1159	.00010542	.48487	13.91293	.00027408	.01513	.03102	.09497						
1315	307	1027	.00005138	.48523	12.0279	.00013359	.01477	.01365	.04074						
1316	220	1027	.00245567	.48523	12.0279	.00638477	.01477	.65261	1.94699						
1317	222	1027	.00359706	.48523	12.0279	.00935238	.01477	.95593	2.85194						
1318	223	677	.0024468	.47739	12.33445	.00636169	.02261	.38115	1.3538						
1319	224	1027	.00465086	.48523	12.0279	.01209	.01477	1.23598	3.68744						
1320	225	677	.00412875	.47739	12.33445	.01073	.02261	.64316	2.28441						
1321	228	677	0	0	12.33445	0	0	0	0						
1322	229	677	0	0	12.33445	0	0	0	0						
1323	233	677	0	0	12.33445	0	0	0	0						
1324	234	677	0	0	12.33445	0	0	0	0						
1325	236	677	0	0	12.33445	0	0	0	0						
1326	237	677	.02426	.47739	12.33445	.06307	.02261	3.77889	13.422						
1327	235	1027	.00114259	.48523	12.0279	.00297073	.01477	.30365	.9059						
1328	XX	XX	.12516	.48381	XX	.32542	.01619	29.87869	91.9175						
1329	909120	677	.00089163	.47739	12.33445	.00231823	.02261	.13889	.49333						
1330	909320	677	.00047922	.47739	12.33445	.00124598	.02261	.07465	.26515						
1331	809138	677	.00015214	.47739	12.33445	.00039558	.02261	.0237	.08418						
1332	809338	677	0	0	12.33445	0	0	0	0						
1333	809118	677	.03159	.38191	12.33445	.08214	.01809	7.38162	26.2184						
1334	809318	677	0	0	12.33445	0	0	0	0						
1335	9418	677	-.04372	.95477	12.33445	-.11367	.04523	0	0						
1336	9518	677	0	0	12.33445	0	0	-46.79418	-166.2						
1337	XX	XX	-.01061	.03864	XX	-.02757	.0018302	-39.17532	-139.1						
1338	909820	677	.00369508	.47739	12.33445	.0096072	.02261	.57561	2.04446						
1339	809818	677	.08886	.38191	12.33445	.23104	.01809	20.76335	73.7483						
1340	XX	XX	.09255	.38498	XX	.24064	.01824	21.33896	75.7927						
1341	XX	XX	.20711	.78604	XX	.53849	.02981	12.04232	28.5655						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L813C2	CD (LH)	CD (LH)	1: B7L813C1	CD-YARD	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.842	12.02196	.12552	5.49543	12.02196	.37448
1302	002	2.06867	.01746	.1231	6.3335	.01746	.3769
1303	005	2.06867	.00087398	.1231	6.3335	.00087398	.3769
1304	024	1.26868	.00008563	.10985	4.50616	.00008563	.39015
1305	033	2.06867	.11087	.1231	6.3335	.11087	.3769
1306	114	2.06867	.02053	.1231	6.3335	.02053	.3769
1307	117	1.26868	.02754	.10985	4.50616	.02754	.39015
1308	126	1.26868	.00030629	.10985	4.50616	.00030629	.39015
1309	129	1.26868	.00005599	.10985	4.50616	.00005599	.39015
1310	141	1.26868	.00102756	.10985	4.50616	.00102756	.39015
1311	144	1.26868	.00088265	.10985	4.50616	.00088265	.39015
1312	147	1.26868	0	0	4.50616	0	0
1313	150	1.26868	.00015322	.10985	4.50616	.00015322	.39015
1314	110	2.06867	.01499	.1231	6.3335	.01499	.3769
1315	307	1.842	.00741304	.12552	5.49543	.00741304	.37448
1316	220	1.842	.35429	.12552	5.49543	.35429	.37448
1317	222	1.842	.51897	.12552	5.49543	.51897	.37448
1318	223	1.26868	.30043	.10985	4.50616	.30043	.39015
1319	224	1.842	.671	.12552	5.49543	.671	.37448
1320	225	1.26868	.50695	.10985	4.50616	.50695	.39015
1321	228	1.26868	0	0	4.50616	0	0
1322	229	1.26868	0	0	4.50616	0	0
1323	233	1.26868	0	0	4.50616	0	0
1324	234	1.26868	0	0	4.50616	0	0
1325	236	1.26868	0	0	4.50616	0	0
1326	237	1.26868	2.9786	.10985	4.50616	2.9786	.39015
1327	235	1.842	.16485	.12552	5.49543	.16485	.37448
1328	XX	17.38767	.12266	XX	17.38767	.37734	
1329	909120	1.26868	.10948	.10985	4.50616	.10948	.39015
1330	909320	1.26868	.05884	.10985	4.50616	.05884	.39015
1331	809138	1.26868	.01868	.10985	4.50616	.01868	.39015
1332	809338	1.26868	0	0	4.50616	0	0
1333	809118	1.26868	5.81834	.13181	4.50616	5.81834	.46819
1334	809318	1.26868	0	0	4.50616	0	0
1335	9418	1.26868	0	0	4.50616	0	0
1336	9518	1.26868	-36.88413	.21969	4.50616	-36.88413	.78031
1337	XX	-30.87878	.2108	XX	-30.87878	.74873	
1338	909820	1.26868	.4537	.10985	4.50616	.4537	.39015
1339	809818	1.26868	16.3661	.13181	4.50616	16.3661	.46819
1340	XX	16.8198	.13111	XX	16.8198	.46567	
1341	XX	3.32869	.05461	XX	3.32868	.12954	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		4979
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		15.4779
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.77496
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.0523
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		157.6787
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		18.20621
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		16.81759
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.18706
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.03419
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.62757
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.53906
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.04994
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		13.29603
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		5.87199
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		460.7719
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		214.9431
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		311.4813
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		872.6661
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		525.5949
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		970.9418
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		68.27554
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		8495
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		61.38211
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		16.49553
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		13.41575
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1741
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		2660
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		10122
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		14614
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		260.3038
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		4155
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4415
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		27525

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	4282 A1L574C2		.5	2141	2141 A3L321C1	3	2051	89.2131	
1402	002	.45999	7.11974 A1L574C2		.5	3.55987	3.55987 A2L102C1	5	3.41363	.14623	
1403	005	.45999	.35648 A1L574C2		.5	.17824	.17824 A2L105C1	5	.17092	.007322	
1404	024	.45901	.02401 A1L574C2		.5	.012	.012 A2L120C1	1	.0115	.0005	
1405	033	.2868	45.22294 A1L574C2		.5	22.61147	22.61147 A2L129C1	5	21.68264	.92884	
1406	114	.45999	8.37474 A1L574C2		.5	4.18737	4.18737 A2L144C1	5	4.01536	.17201	
1407	117	.45901	7.71951 A1L574C2		.5	3.85975	3.85975 A2L147C1	1	3.69901	.16075	
1408	126	.45901	.08586 A1L574C2		.5	.04293	.04293 A2L156C1	1	.04114	.001788	
1409	129	.45901	.0157 A1L574C2		.5	.00784784	.0078478 A2L159C1	1	.007521	.000327	
1410	141	.45901	.28806 A1L574C2		.5	.14403	.14403 A2L171C1	1	.13803	.005998	
1411	144	.45901	.24744 A1L574C2		.5	.12372	.12372 A2L174C1	1	.11857	.005153	
1412	147	.45901	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.04295 A1L574C2		.5	.02148	.02148 A2L180C1	1	.02058	.000894	
1414	110	.45999	6.11609 A1L574C2		.5	3.05804	3.05804 A2L140C1	5	2.93242	.12562	
1415	307	.44967	2.64046 A1L574C2		.5	1.32023	1.32023 A2L245C1	3	1.26522	.05501	
1416	220	.27388	126.1957 A1L574C2		.5	63.09787	63.09787 A2L220C1	3	60.46873	2.62915	
1417	222	.86	184.8511 A1L574C2		.5	92.42555	92.42555 A2L222C1	3	88.57438	3.85117	
1418	223	.27039	84.2224 A1L574C2		.5	42.1112	42.1112 A2L223C1	1	40.35739	1.75381	
1419	224	.27388	239.0049 A1L574C2		.5	119.5025	119.502 A2L224C1	3	114.5231	4.9794	
1420	225	.27039	142.1173 A1L574C2		.5	71.05863	71.05863 A2L225C1	1	68.09925	2.95938	
1421	228	.27039	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.27039	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.27039	0 A1L574C2		.5	0	0 A2L233C1	1	0	0	
1424	234	.27039	0 A1L574C2		.5	0	0 A2L234C1	1	0	0	
1425	236	.27039	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	835.01 A1L574C2		.5	417.505	417.505 A2L237C1	1	400.1171	17.3878	
1427	235	.86	58.71696 A1L574C2		.5	29.35848	29.35848 A2L235C1	3	28.13518	1.2233	
1428		XX	5912 XX	XX		2956	2956 XX	XX	2833	123.15	
1429	909120	.5	30.69105 A1L574C2		.5	15.34553	15.34553 A3L714C1	1	14.70643	.6391	
1430	909320	1	16.49553 A1L574C2		.5	8.24777	8.24777 A3L815C1	1	7.90427	.34349	
1431	809138	.5	6.70788 A1L574C2		.5	3.35394	3.35394 A3L439C1	1	3.21426	.13968	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	1741 A1L574C4		.4	696.4	1044 A3L421C1	1	667.3971	29.003	
1434	809319	1	0 XX	XX		0	0 A3L621C1	1	0	0	
1435	9419	1	2660 1.0		1	2660	0 A3L214C1	1	2549	110.78	
1436	9519	1	10122 XX	XX		0	10122 A3L214C1	1	0	0	
1437		XX	14576 XX	XX		3383	11193 XX	XX	3242	140.91	
1438	909820	.5	130.1519 A1L574C2		.5	65.07595	65.07595 1.0	1	62.36573	2.71022	
1439	809819	1	4155 A1L574C4		.4	1662	2493 1.0	1	1592	69.2252	
1440		XX	4285 XX	XX		1727	2558 XX	XX	1655	71.9354	
1441		XX	24775 XX	XX		8066	16708 XX	XX	7730	335.99	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L814C7	UNIT		CM (LH)			1: B7L814C5	UNIT		CM-YARD			1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST		TO TOTAL			2: B7L814C14	COST		TO TOTAL			2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER		VARIABLE			3: B7L814C23	PER		VARIABLE			3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)		COST			4: B7L814C32	CM - YARD		COST			4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12		C10/C5			5: B7L814C41	C11/C15		C11/C5			5: C8 *B7L814C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1401	809019	56709	.03618		.47917			948.3423	.09407		.02083			421.7494	1719	
1402	002	70527	.0000484		.47946			1162	.00012584		.02054			.70641	2.85345	
1403	005	70527	.00000242		.47946			1162	.00000063		.02054			.03537	.14287	
1404	024	51440	.00000022		.47918			859.7774	.00000058		.02082			.00244835	.009554	
1405	033	70527	.00030744		.47946			1162	.00079934		.02054			4.48698	18.1245	
1406	114	70527	.00005693		.47946			1162	.00014803		.02054			.83093	3.35643	
1407	117	51440	.00007191		.47918			859.7774	.00018696		.02082			.78733	3.07242	
1408	126	51440	.00000008		.47918			859.7774	.00000208		.02082			.00875756	.03417	
1409	129	51440	.00000015		.47918			859.7774	.00000038		.02082			.00160084	.006247	
1410	141	51440	.00000268		.47918			859.7774	.00000698		.02082			.02938	.11465	
1411	144	51440	.00000023		.47918			859.7774	.00000599		.02082			.02524	.09848	
1412	147	51440	0		0			859.7774	0		0			0	0	
1413	150	51440	.00000004		.47918			859.7774	.00000104		.02082			.0043808	.0171	
1414	110	70527	.00004158		.47946			1162	.0001081		.02054			.60683	2.45121	
1415	307	56709	.00002231		.47917			948.3423	.00005801		.02083			.26006	1.06017	
1416	220	56709	.00106629		.47917			948.3423	.00277236		.02083			12.42913	50.6687	
1417	222	56709	.0015619		.47917			948.3423	.00406095		.02083			18.20614	74.2194	
1418	223	51440	.00078455		.47918			859.7774	.00203984		.02082			8.59006	33.5211	
1419	224	56709	.00201947		.47917			948.3423	.00525064		.02083			23.5398	95.9627	
1420	225	51440	.00132386		.47918			859.7774	.00344203		.02082			14.49491	56.5637	
1421	228	51440	0		0			859.7774	0		0			0	0	
1422	229	51440	0		0			859.7774	0		0			0	0	
1423	233	51440	0		0			859.7774	0		0			0	0	
1424	234	51440	0		0			859.7774	0		0			0	0	
1425	236	51440	0		0			859.7774	0		0			0	0	
1426	237	51440	.00777833		.47918			859.7774	.02022		.02082			85.16487	332.34	
1427	235	56709	.00049613		.47917			948.3423	.00128994		.02083			5.78308	23.5754	
1428	XX	.05077	.47917		XX			.13201	.02083					586.1233	2370	
1429	909120	51440	.00028589		.47918			859.7774	.00074333		.02082			3.13026	12.2153	
1430	909320	51440	.00015366		.47918			859.7774	.00039952		.02082			1.68242	6.56534	
1431	809138	51440	.00006249		.47918			859.7774	.00016246		.02082			.68415	2.66978	
1432	809338	51440	0		0			859.7774	0		0			0	0	
1433	809119	51440	.01297		.38334			859.7774	.03373		.01666			213.083	831.52	
1434	809319	51440	0		0			859.7774	0		0			0	0	
1435	9419	51440	.04956		.95835			859.7774	.12885		.04165			0	0	
1436	9519	51440	0		0			859.7774	0		0			2064	8057	
1437	XX	.06303	.22244		XX			.16389	.0096664					2283	8910	
1438	909820	51440	.0012124		.47918			859.7774	.00315224		.02082			13.27453	51.8014	
1439	809819	51440	.03097		.38334			859.7774	.08052		.01666			508.5934	1984	
1440	XX	.03218	.38625		XX			.08367	.01679					521.8679	2036	
1441	XX	.14599	.31204		XX			.37956	.01356					3391	13316	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	101.6793	4.14784	.09849	414.5073	4.14784	.40151
1402	002	125.8819	.00561172	.09922	508.4815	.00561172	.40078
1403	005	125.8819	.00028097	.09922	508.4815	.00028097	.40078
1404	024	96.39725	.0000254	.10199	376.1724	.0000254	.39801
1405	033	125.8819	.03564	.09922	508.4815	.03564	.40078
1406	114	125.8819	.0066009	.09922	508.4815	.0066009	.40078
1407	117	96.39725	.00816758	.10199	376.1724	.00816758	.39801
1408	126	96.39725	.00009085	.10199	376.1724	.00009085	.39801
1409	129	96.39725	.00001661	.10199	376.1724	.00001661	.39801
1410	141	96.39725	.00030478	.10199	376.1724	.00030478	.39801
1411	144	96.39725	.0002618	.10199	376.1724	.0002618	.39801
1412	147	96.39725	0	0	376.1724	0	0
1413	150	96.39725	.00004545	.10199	376.1724	.00004545	.39801
1414	110	125.8819	.00482065	.09922	508.4815	.00482065	.40078
1415	307	101.6793	.00255766	.09849	414.5073	.00255766	.40151
1416	220	101.6793	.12224	.09849	414.5073	.12224	.40151
1417	222	101.6793	.17905	.09849	414.5073	.17905	.40151
1418	223	96.39725	.08911	.10199	376.1724	.08911	.39801
1419	224	101.6793	.23151	.09849	414.5073	.23151	.40151
1420	225	96.39725	.15037	.10199	376.1724	.15037	.39801
1421	228	96.39725	0	0	376.1724	0	0
1422	229	96.39725	0	0	376.1724	0	0
1423	233	96.39725	0	0	376.1724	0	0
1424	234	96.39725	0	0	376.1724	0	0
1425	236	96.39725	0	0	376.1724	0	0
1426	237	96.39725	.88348	.10199	376.1724	.88348	.39801
1427	235	101.6793	.05688	.09849	414.5073	.05688	.40151
1428	XX	5.81059	.09913	XX	5.81059	.40087	
1429	909120	96.39725	.03247	.10199	376.1724	.03247	.39801
1430	909320	96.39725	.01745	.10199	376.1724	.01745	.39801
1431	809138	96.39725	.00709724	.10199	376.1724	.00709724	.39801
1432	809338	96.39725	0	0	376.1724	0	0
1433	809119	96.39725	2.21047	.12239	376.1724	2.21047	.47761
1434	809319	96.39725	0	0	376.1724	0	0
1435	9419	96.39725	0	0	376.1724	0	0
1436	9519	96.39725	21.41906	.20399	376.1724	21.41906	.79601
1437	XX	23.68656	.15664	XX	23.68656	.61126	
1438	909820	96.39725	.13771	.10199	376.1724	.13771	.39801
1439	809819	96.39725	5.27602	.12239	376.1724	5.27602	.47761
1440	XX	5.41372	.12177	XX	5.41372	.47519	
1441	XX	34.91087	.13688	XX	34.91087	.53751	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		6495
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		20.19122
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		1.01095
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.06822
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		205.6948
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		23.75034
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		21.93886
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.24403
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.04461
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.81867
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.70322
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.06515
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		17.34492
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		7.66012
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		601.0855
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		280.3973
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		406.3331
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		1138
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		685.6484
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1266
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		89.06672
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		11082
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		80.07411
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		21.51873
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		21.65323
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2810
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		58
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2298
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		693.2461
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		347.9332
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		3329
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3677
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		15453

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	1: C7 *B7L815C9					YARD		
					2: C7 *B7L815C18					PORTION		
					3: C7 *B7L815C27					OF CM		
					4: C7 *B7L815C36					EXPENSE		
					5: C7 *B7L815C45					C7 -C10		
		(4)	(5)	SOURCE	(6)	(7)	(8)		AP* (9)	(10)	(11)	
1501	809020	.86	5586	A1L575C2	.5	2793	2793	A3L322C1	3	2755	37.7266	
1502	002	.45999	9.28783	A1L575C2	.5	4.64391	4.64391	A2L102C1	5	4.58059	.06332	
1503	005	.45999	.46503	A1L575C2	.5	.23252	.23252	A2L105C1	5	.22935	.00317	
1504	024	.45901	.03132	A1L575C2	.5	.01566	.01566	A2L120C1	1	.01545	.000208	
1505	033	.2868	58.99417	A1L575C2	.5	29.49709	29.49709	A2L129C1	5	29.0949	.40219	
1506	114	.45999	10.925	A1L575C2	.5	5.4625	5.4625	A2L144C1	5	5.38802	.07448	
1507	117	.45901	10.07024	A1L575C2	.5	5.03512	5.03512	A2L147C1	1	4.96815	.06697	
1508	126	.45901	.11201	A1L575C2	.5	.05601	.05601	A2L156C1	1	.05526	.000745	
1509	129	.45901	.02048	A1L575C2	.5	.01024	.01024	A2L159C1	1	.0101	.000136	
1510	141	.45901	.37578	A1L575C2	.5	.18789	.18789	A2L171C1	1	.18539	.002499	
1511	144	.45901	.32279	A1L575C2	.5	.16139	.16139	A2L174C1	1	.15925	.002147	
1512	147	.45901	0	A1L575C2	.5	0	0	A2L177C1	1	0	0	
1513	150	.86	.05603	A1L575C2	.5	.02802	.02802	A2L180C1	1	.02764	.000373	
1514	110	.45999	7.97855	A1L575C2	.5	3.98928	3.98928	A2L140C1	5	3.93488	.05439	
1515	307	.44967	3.44453	A1L575C2	.5	1.72226	1.72226	A2L245C1	3	1.699	.02326	
1516	220	.27388	164.6247	A1L575C2	.5	82.31236	82.31236	A2L220C1	3	81.20054	1.11182	
1517	222	.86	241.1417	A1L575C2	.5	120.5709	120.571	A2L222C1	3	118.9423	1.62859	
1518	223	.27039	109.8697	A1L575C2	.5	54.93485	54.93485	A2L223C1	1	54.20422	.73063	
1519	224	.27388	311.7865	A1L575C2	.5	155.8932	155.893	A2L224C1	3	153.7875	2.1057	
1520	225	.27039	185.3946	A1L575C2	.5	92.69731	92.69731	A2L225C1	1	91.46444	1.23287	
1521	228	.27039	0	A1L575C2	.5	0	0	A2L228C1	1	0	0	
1522	229	.27039	0	A1L575C2	.5	0	0	A2L229C1	1	0	0	
1523	233	.27039	0	A1L575C2	.5	0	0	A2L233C1	1	0	0	
1524	234	.27039	0	A1L575C2	.5	0	0	A2L234C1	1	0	0	
1525	236	.27039	0	A1L575C2	.5	0	0	A2L236C1	1	0	0	
1526	237	.86	1089	A1L575C2	.5	544.6431	544.643	A2L237C1	1	537.3994	7.24371	
1527	235	.86	76.59738	A1L575C2	.5	38.29869	38.29869	A2L235C1	3	37.78138	.51731	
1528	XX		7713	XX	XX	3856	3856	XX	XX	3804	51.9519	
1529	909120	.5	40.03706	A1L575C2	.5	20.01853	20.01853	A3L714C1	1	19.75228	.26624	
1530	909320	1	21.51873	A1L575C2	.5	10.75936	10.75936	A3L815C1	1	10.61627	.1431	
1531	809138	.5	10.82661	A1L575C2	.5	5.41331	5.41331	A3L439C1	1	5.34131	.072	
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0	
1533	809120	1	2810	A1L575C4	.4	1124	1686	A3L422C1	1	1109	14.9491	
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0	
1535	9420	1	58	1.0	1	58	0	A3L218C1	1	57.22861	.7714	
1536	9520	1	-2298	XX	XX	0	-2298	A3L218C1	1	0	0	
1537	XX		642.3823	XX	XX	1218	-575.81	XX	XX	1201	16.2018	
1538	909820	.5	173.9666	A1L575C2	.5	86.9833	86.9833	1.0	1	85.82642	1.15688	
1539	809820	1	3329	A1L575C4	.4	1331	1997	1.0	1	1314	17.713	
1540	XX		3503	XX	XX	1418	2084	XX	XX	1399	18.8699	
1541	XX		11858	XX	XX	6493	5365	XX	XX	6406	87.0236	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES					CAR MILES					RUNNING PORTION				
RUNNING					YARD					OF CD EXPENSE				
C9					C9					C9				
1: B7L815C7					1: B7L815C5					1: C8 *B7L815C4				
2: B7L815C16					2: B7L815C14					2: C8 *B7L815C13				
3: B7L815C25					3: B7L815C23					3: C8 *B7L815C22				
4: B7L815C34					4: B7L815C32					4: C8 *B7L815C31				
5: B7L815C43					5: B7L815C41					5: C8 *B7L815C40				
(12)					(13)					(14)				
(15)					(16)					(17)				
(18)					(19)									
1501	809020	222984	.01236	.49325	1174	.03213	.0067536	1133	1659					
1502	002	233938	.00001958	.49318	1243	.00005091	.0068174	1.87012	2.77379					
1503	005	233938	.00000098	.49318	1243	.00000255	.0068174	.09364	.13888					
1504	024	213108	.00000007	.49335	1104	.00000019	.00665	.00657785	.00908					
1505	033	233938	.00012437	.49318	1243	.00032336	.0068174	11.87859	17.6185					
1506	114	233938	.00002303	.49318	1243	.00005988	.0068174	2.19977	3.26273					
1507	117	213108	.00002331	.49335	1104	.00006061	.00665	2.11528	2.91984					
1508	126	213108	.00000026	.49335	1104	.00000067	.00665	.02353	.03248					
1509	129	213108	.00000005	.49335	1104	.00000012	.00665	.0043009	.005937					
1510	141	213108	.00000087	.49335	1104	.00000226	.00665	.07893	.10896					
1511	144	213108	.00000075	.49335	1104	.00000194	.00665	.0678	.09359					
1512	147	213108	0	0	1104	0	0	0	0					
1513	150	213108	.00000013	.49335	1104	.00000034	.00665	.01177	.01625					
1514	110	233938	.00001682	.49318	1243	.00004373	.0068174	1.6065	2.38278					
1515	307	222984	.00000762	.49325	1174	.00001981	.0067536	.69901	1.02326					
1516	220	222984	.00036415	.49325	1174	.0009468	.0067536	33.40772	48.9046					
1517	222	222984	.00053341	.49325	1174	.00138687	.0067536	48.93551	71.6353					
1518	223	213108	.00025435	.49335	1104	.00066131	.00665	23.07846	31.8564					
1519	224	222984	.00068968	.49325	1174	.00179317	.0067537	63.27163	92.6216					
1520	225	213108	.00042919	.49335	1104	.0011159	.00665	38.94269	53.7546					
1521	228	213108	0	0	1104	0	0	0	0					
1522	229	213108	0	0	1104	0	0	0	0					
1523	233	213108	0	0	1104	0	0	0	0					
1524	234	213108	0	0	1104	0	0	0	0					
1525	236	213108	0	0	1104	0	0	0	0					
1526	237	213108	.00252172	.49335	1104	.00655645	.00665	228.8078	315.84					
1527	235	222984	.00016944	.49325	1174	.00044053	.0067536	15.5441	22.7546					
1528	XX	XX	.0172	.49326	XX	.04471	.0067356	1575	2281					
1529	909120	213108	.00009269	.49335	1104	.00024098	.00665	8.4099	11.6086					
1530	909320	213108	.00004982	.49335	1104	.00012952	.00665	4.52007	6.23929					
1531	809138	213108	.00002506	.49335	1104	.00006517	.00665	2.27416	3.13914					
1532	809338	213108	0	0	1104	0	0	0	0					
1533	809120	213108	.00520417	.39468	1104	.01353	.00532	708.2987	977.7					
1534	809320	213108	0	0	1104	0	0	0	0					
1535	9420	213108	.00026854	.9867	1104	.00069821	.0133	0	0					
1536	9520	213108	0	0	1104	0	0	-965.4036	-1332					
1537	XX	XX	.00564028	1.87114	XX	.01466	.02522	-241.9007	-333.9					
1538	909820	213108	.00040274	.49335	1104	.00104712	.00665	36.5422	50.4411					
1539	809820	213108	.00616634	.39468	1104	.01603	.00532	839.251	1158					
1540	XX	XX	.00656907	.39958	XX	.01708	.005386	875.7931	1208					
1541	XX	XX	.02941	.54023	XX	.07645	.0073383	2208	3156					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	COST	2: B7L815C10	TO TOTAL	COST
		3: B7L815C20	VARIABLE	PER	3: B7L815C19	VARIABLE	PER
		4: B7L815C29	COST	CD (LH)	4: B7L815C28	COST	CD-YARD
		5: B7L815C38	C18/C5	C18/C20	5: B7L815C37	C19/C5	C19/C5
		(20)	(22)	(21)	(23)	(24)	(25)
1501	809020	399.8087	.20293	2.83536	585.269	.29707	2.83536
1502	002	417.5513	.20135	.00447878	619.3185	.29865	.00447878
1503	005	417.5513	.20135	.00022425	619.3185	.29865	.00022425
1504	024	399.359	.21005	.00001647	551.2559	.28995	.00001647
1505	033	417.5513	.20135	.02845	619.3185	.29865	.02845
1506	114	417.5513	.20135	.00526826	619.3185	.29865	.00526826
1507	117	399.359	.21005	.0052967	551.2559	.28995	.0052967
1508	126	399.359	.21005	.00005892	551.2559	.28995	.00005892
1509	129	399.359	.21005	.00001077	551.2559	.28995	.00001077
1510	141	399.359	.21005	.00019765	551.2559	.28995	.00019765
1511	144	399.359	.21005	.00016978	551.2559	.28995	.00016978
1512	147	399.359	0	0	551.2559	0	0
1513	150	399.359	.21005	.00002947	551.2559	.28995	.00002947
1514	110	417.5513	.20135	.00384742	619.3185	.29865	.00384742
1515	307	399.8087	.20293	.00174835	585.269	.29707	.00174835
1516	220	399.8087	.20293	.08356	585.269	.29707	.08356
1517	222	399.8087	.20293	.1224	585.269	.29707	.1224
1518	223	399.359	.21005	.05779	551.2559	.28995	.05779
1519	224	399.8087	.20293	.15825	585.269	.29707	.15825
1520	225	399.359	.21005	.09751	551.2559	.28995	.09751
1521	228	399.359	0	0	551.2559	0	0
1522	229	399.359	0	0	551.2559	0	0
1523	233	399.359	0	0	551.2559	0	0
1524	234	399.359	0	0	551.2559	0	0
1525	236	399.359	0	0	551.2559	0	0
1526	237	399.359	.21005	.57294	551.2559	.28995	.57294
1527	235	399.8087	.20293	.03888	585.269	.29707	.03888
1528	XX	3.93837	.2042	XX	3.93837	.2958	XX
1529	909120	399.359	.21005	.02106	551.2559	.28995	.02106
1530	909320	399.359	.21005	.01132	551.2559	.28995	.01132
1531	809138	399.359	.21005	.00569453	551.2559	.28995	.00569453
1532	809338	399.359	0	0	551.2559	0	0
1533	809120	399.359	.25206	1.77359	551.2559	.34794	1.77359
1534	809320	399.359	0	0	551.2559	0	0
1535	9420	399.359	0	0	551.2559	0	0
1536	9520	399.359	.42011	-2.41738	551.2559	.57989	-2.41738
1537	XX	XX	-.37657	-.60572	XX	-.5198	-.60572
1538	909820	399.359	.21005	.0915	551.2559	.28995	.0915
1539	809820	399.359	.25206	2.1015	551.2559	.34794	2.1015
1540	XX	XX	.24998	2.193	XX	.34506	2.193
1541	XX	5.52564	.18627	5.52564	XX	.26617	5.52564



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		1762
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		5.47873
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.27431
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.01851
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		55.81363
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		6.44446
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		5.95293
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.06621
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.0121
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.22214
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.19081
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.01768
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		4.7064
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		2.07851
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		163.0997
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		76.08357
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		110.2552
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		308.8982
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		186.0452
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		343.6849
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		24.16754
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		3007
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		21.72747
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		5.83893
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		127.2455
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		16513
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		599
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		6410
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		23676
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		338.8364
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		19208
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		19547
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		46231

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	1515 A1L572C2		.5	757.8721	757.872	A3L324C1	3	718.6643	39.2078
1602	002	.45999	2.52018 A1L572C2		.5	1.26009	1.26009	A2L102C1	5	1.19418	.06591
1603	005	.45999	.12618 A1L572C2		.5	.06309	.06309	A2L105C1	5	.05979	.0033
1604	024	.45901	.00849712 A1L572C2		.5	.00424856	.0042486	A2L120C1	1	.00403959	.000209
1605	033	.2868	16.0076 A1L572C2		.5	8.0038	8.0038	A2L129C1	5	7.58514	.41865
1606	114	.45999	2.96441 A1L572C2		.5	1.48221	1.48221	A2L144C1	5	1.40468	.07753
1607	117	.45901	2.73248 A1L572C2		.5	1.36624	1.36624	A2L147C1	1	1.29904	.0672
1608	126	.45901	.03039 A1L572C2		.5	.0152	.0152	A2L156C1	1	.01445	.000747
1609	129	.45901	.00555581 A1L572C2		.5	.00277791	.0027779	A2L159C1	1	.00264127	.000137
1610	141	.45901	.10197 A1L572C2		.5	.05098	.05098	A2L171C1	1	.04848	.002508
1611	144	.45901	.08759 A1L572C2		.5	.04379	.04379	A2L174C1	1	.04164	.002154
1612	147	.45901	0 A1L572C2		.5	0	0	A2L177C1	1	0	0
1613	150	.86	.0152 A1L572C2		.5	.0076019	.0076019	A2L180C1	1	.007228	.000374
1614	110	.45999	2.16492 A1L572C2		.5	1.08246	1.08246	A2L140C1	5	1.02584	.05662
1615	307	.44967	.93464 A1L572C2		.5	.46732	.46732	A2L245C1	3	.44315	.02418
1616	220	.27388	44.6696 A1L572C2		.5	22.3348	22.3348	A2L220C1	3	21.17933	1.15547
1617	222	.86	65.43187 A1L572C2		.5	32.71594	32.71594	A2L222C1	3	31.02341	1.69253
1618	223	.27039	29.81226 A1L572C2		.5	14.90613	14.90613	A2L223C1	1	14.17296	.73317
1619	224	.27388	84.60075 A1L572C2		.5	42.30038	42.30038	A2L224C1	3	40.112	2.18837
1620	225	.27039	50.30535 A1L572C2		.5	25.15267	25.15267	A2L225C1	1	23.91551	1.23716
1621	228	.27039	0 A1L572C2		.5	0	0	A2L228C1	1	0	0
1622	229	.27039	0 A1L572C2		.5	0	0	A2L229C1	1	0	0
1623	233	.27039	0 A1L572C2		.5	0	0	A2L233C1	1	0	0
1624	234	.27039	0 A1L572C2		.5	0	0	A2L234C1	1	0	0
1625	236	.27039	0 A1L572C2		.5	0	0	A2L236C1	1	0	0
1626	237	.86	295.5691 A1L572C2		.5	147.7845	147.785	A2L237C1	1	140.5156	7.26894
1627	235	.86	20.78408 A1L572C2		.5	10.39204	10.39204	A2L235C1	3	9.85442	.53762
1628		XX	2092 XX		XX	1046	1046	XX	XX	992.7703	53.6608
1629	909120	.5	10.86373 A1L572C2		.5	5.43187	5.43187	A3L714C1	1	5.1647	.26717
1630	909320	1	5.83893 A1L572C2		.5	2.91947	2.91947	A3L815C1	1	2.77587	.1436
1631	809138	.5	63.62273 A1L572C2		.5	31.81136	31.81136	A3L439C1	1	30.24669	1.56467
1632	809338	1	0 A1L572C2		.5	0	0	A3L639C1	1	0	0
1633	809121	1	16513 A1L572C4		.4	6605	9907	A3L424C1	1	6280	324.88
1634	809321	1	599 XX		XX	0	599	A3L624C1	1	0	0
1635	9421	1	0 1.0		1	0	0	A3L217C1	1	0	0
1636	9521	1	6410 XX		XX	0	6410	A3L217C1	1	0	0
1637		XX	23602 XX		XX	6645	16956	XX	XX	6318	326.86
1638	909820	.5	169.4182 A1L572C2		.5	84.7091	84.7091	1.0	1	80.54259	4.1665
1639	809821	1	19208 A1L572C4		.4	7683	11525	1.0	1	7305	377.93
1640		XX	19378 XX		XX	7768	11610	XX	XX	7386	382.09
1641		XX	45073 XX		XX	15460	29613	XX	XX	14697	762.61

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	33136	.02169		.47413			695.3022	.05639		.02587			112.1478	645.72	
1602	002	38933	.00003067		.47385			826.5042	.00007975		.02615			.18328	1.07681	
1603	005	38933	.00000154		.47385			826.5042	.00000399		.02615			.00917651	.05391	
1604	024	34354	.00000012		.47541			683.5192	.00000031		.02459			.00068673	.003562	
1605	033	38933	.00019482		.47385			826.5042	.00050654		.02615			1.16414	6.83966	
1606	114	38933	.00003608		.47385			826.5042	.0000938		.02615			.21558	1.26662	
1607	117	34354	.00003781		.47541			683.5192	.00009831		.02459			.22084	1.1454	
1608	126	34354	.00000042		.47541			683.5192	.00000109		.02459			.00245639	.01274	
1609	129	34354	.00000008		.47541			683.5192	.00000002		.02459			.00044902	.002329	
1610	141	34354	.00000141		.47541			683.5192	.00000367		.02459			.00824078	.04274	
1611	144	34354	.00000121		.47541			683.5192	.00000315		.02459			.00707862	.03671	
1612	147	34354	0		0			683.5192	0		0			0	0	
1613	150	34354	.00000021		.47541			683.5192	.00000055		.02459			.00122876	.006373	
1614	110	38933	.00002635		.47385			826.5042	.00006851		.02615			.15744	.92502	
1615	307	33136	.00001337		.47413			695.3022	.00003477		.02587			.06915	.39817	
1616	220	33136	.00063916		.47413			695.3022	.00166182		.02587			3.30504	19.0298	
1617	222	33136	.00093624		.47413			695.3022	.00243424		.02587			4.84121	27.8747	
1618	223	34354	.00041256		.47541			683.5192	.00107264		.02459			2.40941	12.4967	
1619	224	33136	.00121053		.47413			695.3022	.00314737		.02587			6.25949	36.0409	
1620	225	34354	.00069615		.47541			683.5192	.00180999		.02459			4.06564	21.087	
1621	228	34354	0		0			683.5192	0		0			0	0	
1622	229	34354	0		0			683.5192	0		0			0	0	
1623	233	34354	0		0			683.5192	0		0			0	0	
1624	234	34354	0		0			683.5192	0		0			0	0	
1625	236	34354	0		0			683.5192	0		0			0	0	
1626	237	34354	.00409023		.47541			683.5192	.01063		.02459			23.88768	123.9	
1627	235	33136	.00029739		.47413			695.3022	.00077322		.02587			1.53779	8.85426	
1628	XX	.02972	.47436		XX			.07726	.02564					157.4032	889.03	
1629	909120	34354	.00015034		.47541			683.5192	.00039088		.02459			.878	4.55387	
1630	909320	34354	.0000808		.47541			683.5192	.00021009		.02459			.4719	2.44757	
1631	809138	34354	.00088044		.47541			683.5192	.00228914		.02459			5.14194	26.6694	
1632	809338	34354	0		0			683.5192	0		0			0	0	
1633	809121	34354	.18281		.38033			683.5192	.47531		.01967			1601	8306	
1634	809321	34354	0		0			683.5192	0		0			96.82152	502.18	
1635	9421	34354	0		0			683.5192	0		0			0	0	
1636	9521	34354	0		0			683.5192	0		0			1036	5373	
1637	XX	.18392	.26771		XX			.4782	.01385					2740	14216	
1638	909820	34354	.00234449		.47541			683.5192	.00609567		.02459			13.69226	71.0168	
1639	809821	34354	.21266		.38033			683.5192	.55291		.01967			1862	9662	
1640	XX	.215	.38116		XX			.55901	.01972					1876	9733	
1641	XX	.42864	.32608		XX			1.11447	.01692					4774	24838	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	59.41253	1.88761	.07399	342.0852	1.88761	.42601
1602	002	69.492	.00263739	.07272	408.2873	.00263739	.42728
1603	005	69.492	.00013205	.07272	408.2873	.00013205	.42728
1604	024	64.37852	.00001067	.08082	333.9083	.00001067	.41918
1605	033	69.492	.01675	.07272	408.2873	.01675	.42728
1606	114	69.492	.00310228	.07272	408.2873	.00310228	.42728
1607	117	64.37852	.00343029	.08082	333.9083	.00343029	.41918
1608	126	64.37852	.00003816	.08082	333.9083	.00003816	.41918
1609	129	64.37852	.00000697	.08082	333.9083	.00000697	.41918
1610	141	64.37852	.00012801	.08082	333.9083	.00012801	.41918
1611	144	64.37852	.00010995	.08082	333.9083	.00010995	.41918
1612	147	64.37852	0	0	333.9083	0	0
1613	150	64.37852	.00001909	.08082	333.9083	.00001909	.41918
1614	110	69.492	.0022656	.07272	408.2873	.0022656	.42728
1615	307	59.41253	.00116395	.07399	342.0852	.00116395	.42601
1616	220	59.41253	.05563	.07399	342.0852	.05563	.42601
1617	222	59.41253	.08148	.07399	342.0852	.08148	.42601
1618	223	64.37852	.03743	.08082	333.9083	.03743	.41918
1619	224	59.41253	.10536	.07399	342.0852	.10536	.42601
1620	225	64.37852	.06315	.08082	333.9083	.06315	.41918
1621	228	64.37852	0	0	333.9083	0	0
1622	229	64.37852	0	0	333.9083	0	0
1623	233	64.37852	0	0	333.9083	0	0
1624	234	64.37852	0	0	333.9083	0	0
1625	236	64.37852	0	0	333.9083	0	0
1626	237	64.37852	.37105	.08082	333.9083	.37105	.41918
1627	235	59.41253	.02588	.07399	342.0852	.02588	.42601
1628	XX	2.60539	.07521	XX	2.60539	.42479	
1629	909120	64.37852	.01364	.08082	333.9083	.01364	.41918
1630	909320	64.37852	.00733006	.08082	333.9083	.00733006	.41918
1631	809138	64.37852	.07987	.08082	333.9083	.07987	.41918
1632	809338	64.37852	0	0	333.9083	0	0
1633	809121	64.37852	24.87604	.09698	333.9083	24.87604	.50302
1634	809321	64.37852	1.50394	.16164	333.9083	1.50394	.83836
1635	9421	64.37852	0	0	333.9083	0	0
1636	9521	64.37852	16.09393	.16164	333.9083	16.09393	.83836
1637	XX	42.57476	.11613	XX	42.57476	.60232	
1638	909820	64.37852	.21268	.08082	333.9083	.21268	.41918
1639	809821	64.37852	28.9374	.09698	333.9083	28.9374	.50302
1640	XX	29.15008	.09684	XX	29.15008	.50228	
1641	XX	74.33023	.10594	XX	74.33023	.55107	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	14.07074		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	1826		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	1840		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	28.33712		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	442.781		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	471.1182		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	2311		0

RUNNING PORTION										
OF CM EXPENSE										
CASES_OF C9										
1: C7 *B7L816C9										
2: C7 *B7L816C18										
3: C7 *B7L816C27										
4: C7 *B7L816C36										
5: C7 *B7L816C45										
YARD										
PORTION										
OF CM										
EXPENSE										
C7 -C10										
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*		
		(4)	(5)	(6)	(7)	(8)		(9)	(10)	(11)
1701	809023	.86	0 A1L576C2	.5	0	0 A3L325C1		3		0
1702	002	.45999	0 A1L576C2	.5	0	0 A2L102C1		5		0
1703	005	.45999	0 A1L576C2	.5	0	0 A2L105C1		5		0
1704	024	.45901	0 A1L576C2	.5	0	0 A2L120C1		1		0
1705	033	.2868	0 A1L576C2	.5	0	0 A2L129C1		5		0
1706	114	.45999	0 A1L576C2	.5	0	0 A2L144C1		5		0
1707	117	.45901	0 A1L576C2	.5	0	0 A2L147C1		1		0
1708	126	.45901	0 A1L576C2	.5	0	0 A2L156C1		1		0
1709	129	.45901	0 A1L576C2	.5	0	0 A2L159C1		1		0
1710	141	.45901	0 A1L576C2	.5	0	0 A2L171C1		1		0
1711	144	.45901	0 A1L576C2	.5	0	0 A2L174C1		1		0
1712	147	.45901	0 A1L576C2	.5	0	0 A2L177C1		1		0
1713	150	.86	0 A1L576C2	.5	0	0 A2L180C1		1		0
1714	110	.45999	0 A1L576C2	.5	0	0 A2L140C1		5		0
1715	307	.44967	0 A1L576C2	.5	0	0 A2L245C1		3		0
1716	220	.27388	0 A1L576C2	.5	0	0 A2L220C1		3		0
1717	222	.86	0 A1L576C2	.5	0	0 A2L222C1		3		0
1718	223	.27039	0 A1L576C2	.5	0	0 A2L223C1		1		0
1719	224	.27388	0 A1L576C2	.5	0	0 A2L224C1		3		0
1720	225	.27039	0 A1L576C2	.5	0	0 A2L225C1		1		0
1721	228	.27039	0 A1L576C2	.5	0	0 A2L228C1		1		0
1722	229	.27039	0 A1L576C2	.5	0	0 A2L229C1		1		0
1723	233	.27039	0 A1L576C2	.5	0	0 A2L233C1		1		0
1724	234	.27039	0 A1L576C2	.5	0	0 A2L234C1		1		0
1725	236	.27039	0 A1L576C2	.5	0	0 A2L236C1		1		0
1726	237	.86	0 A1L576C2	.5	0	0 A2L237C1		1		0
1727	235	.86	0 A1L576C2	.5	0	0 A2L235C1		3		0
1728	XX		0 XX	XX	0	0 XX		XX		0
1729	909120	.5	0 A1L576C2	.5	0	0 A3L714C1		1		0
1730	909320	1	0 A1L576C2	.5	0	0 A3L815C1		1		0
1731	809138	.5	7.03537 A1L576C2	.5	3.51769	3.51769 A3L439C1		1	3.31701	.20068
1732	809338	1	0 A1L576C2	.5	0	0 A3L639C1		1	0	0
1733	809123	1	1826 A1L576C4	.4	730.4	1095 A3L425C1		1	688.7316	41.6685
1734	809323	1	0 XX	XX	0	0 A3L608C1		1	0	0
1735	9423	XX	XX XX	XX	XX	XX XX		XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX XX		XX	XX	XX
1737		XX	1833 XX	XX	733.9177	1099 XX		XX	692.0486	41.8691
1738	909820	.5	14.16856 A1L576C2	.5	7.08428	7.08428 1.0		1	6.68013	.40415
1739	809823	1	442.781 A1L576C4	.4	177.1124	265.669 1.0		1	167.0084	10.1041
1740		XX	456.9496 XX	XX	184.1967	272.753 XX		XX	173.6885	10.5082
1741		XX	2289 XX	XX	918.1144	1371 XX		XX	865.7371	52.3773

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	1846844		0	0			42232	0	0				0	0	
1702	002	1985699		0	0			45331	0	0				0	0	
1703	005	1985699		0	0			45331	0	0				0	0	
1704	024	1783856		0	0			41509	0	0				0	0	
1705	033	1985699		0	0			45331	0	0				0	0	
1706	114	1985699		0	0			45331	0	0				0	0	
1707	117	1783856		0	0			41509	0	0				0	0	
1708	126	1783856		0	0			41509	0	0				0	0	
1709	129	1783856		0	0			41509	0	0				0	0	
1710	141	1783856		0	0			41509	0	0				0	0	
1711	144	1783856		0	0			41509	0	0				0	0	
1712	147	1783856		0	0			41509	0	0				0	0	
1713	150	1783856		0	0			41509	0	0				0	0	
1714	110	1985699		0	0			45331	0	0				0	0	
1715	307	1846844		0	0			42232	0	0				0	0	
1716	220	1846844		0	0			42232	0	0				0	0	
1717	222	1846844		0	0			42232	0	0				0	0	
1718	223	1783856		0	0			41509	0	0				0	0	
1719	224	1846844		0	0			42232	0	0				0	0	
1720	225	1783856		0	0			41509	0	0				0	0	
1721	228	1783856		0	0			41509	0	0				0	0	
1722	229	1783856		0	0			41509	0	0				0	0	
1723	233	1783856		0	0			41509	0	0				0	0	
1724	234	1783856		0	0			41509	0	0				0	0	
1725	236	1783856		0	0			41509	0	0				0	0	
1726	237	1783856		0	0			41509	0	0				0	0	
1727	235	1846844		0	0			42232	0	0				0	0	
1728		XX		0	0			XX	0	0				0	0	
1729	909120	1783856		0	0			41509	0	0				0	0	
1730	909320	1783856		0	0			41509	0	0				0	0	
1731	809138	1783856	.00000186		.47148			41509	.00000483		.02852			.49541	3.02227	
1732	809338	1783856		0	0			41509	0	0				0	0	
1733	809123	1783856	.00038609		.37718			41509	.00100384		.02282			154.2983	941.3	
1734	809323	1783856		0	0			41509	0	0				0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00038795		.37754			XX	.00100867		.02284			154.7937	944.32	
1738	909820	1783856	.00000374		.47148			41509	.00000974		.02852			.99771	6.08657	
1739	809823	1783856	.00009362		.37718			41509	.00024342		.02282			37.4153	228.25	
1740		XX	.00009737		.3801			XX	.00025315		.023			38.41301	234.34	
1741		XX	.00048532		.37805			XX	.00126183		.02287			193.2067	1178	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	3311		0	20739	0	0
1702	002	3544		0	22219	0	0
1703	005	3544		0	22219	0	0
1704	024	3342		0	20393	0	0
1705	033	3544		0	22219	0	0
1706	114	3544		0	22219	0	0
1707	117	3342		0	20393	0	0
1708	126	3342		0	20393	0	0
1709	129	3342		0	20393	0	0
1710	141	3342		0	20393	0	0
1711	144	3342		0	20393	0	0
1712	147	3342		0	20393	0	0
1713	150	3342		0	20393	0	0
1714	110	3544		0	22219	0	0
1715	307	3311		0	20739	0	0
1716	220	3311		0	20739	0	0
1717	222	3311		0	20739	0	0
1718	223	3342		0	20393	0	0
1719	224	3311		0	20739	0	0
1720	225	3342		0	20393	0	0
1721	228	3342		0	20393	0	0
1722	229	3342		0	20393	0	0
1723	233	3342		0	20393	0	0
1724	234	3342		0	20393	0	0
1725	236	3342		0	20393	0	0
1726	237	3342		0	20393	0	0
1727	235	3311		0	20739	0	0
1728		XX		0	XX	0	0
1729	909120	3342		0	20393	0	0
1730	909320	3342		0	20393	0	0
1731	809138	3342	.0001482	.07042	20393	.0001482	.42958
1732	809338	3342		0	20393	0	0
1733	809123	3342	.04616	.0845	20393	.04616	.5155
1734	809323	3342		0	20393	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.04631	.08445	XX	.04631	.51517
1738	909820	3342	.00029846	.07042	20393	.00029846	.42958
1739	809823	3342	.01119	.0845	20393	.01119	.5155
1740		XX	.01149	.08406	XX	.01149	.51284
1741		XX	.0578	.08437	XX	.0578	.5147



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	10508	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	189	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1202	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	47	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	5400	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	6	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	4	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	12	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	9	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	70899	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	56997	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	74	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	11697	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	7361	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	8573	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	2	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	172980	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	10508 A3L202C1	1	A1L218C(V5)	14455	.72695
1803	9708		1	189 A3L203C1	1	A1L219C(V5)	25340	.00746
1804	9709		1	1202 A3L204C1	1	A1L220C(V5)	111032	.01083
1805	9710		1	47 A3L205C1	1	A1L221C(V5)	20130	.00233
1806	9711		1	5400 A3L206C1	1	A1L222C(V5)	574025	.00941
1807	9712		1	6 A3L207C1	1	A1L223C(V5)	44137	.00014
1808	9713		1	4 A3L208C1	1	A1L224C(V5)	278306	.00001
1809	9714		1	12 A3L209C1	1	A1L225C(V5)	4754	.00252
1810	9715		1	9 A3L210C1	1	A1L226C(V5)	1289	.00698
1811	9716		1	70899 A3L211C1	1	A1L227C(V5)	399134	.17763
1812	9717		1	56997 A3L212C1	1	A1L228C(V5)	215869	.26404
1813	9718		1	74 A3L213C1	1	A1L229C(V5)	16	4.625
1814	9719		1	11697 A3L214C1	1	A1L230C(V5)	38793	.30152
1815			1	7361 A3L215C1	1	A1L231C(V5)	230887	.03188
1816			1	8573 A3L216C1	1	A1L232C(V5)	336770	.02546
1817	9720		1	2 A3L218C1	1	A1L233C(V5)	3100	.00065
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	215869	0
1819		XX		172980 XX	XX	XX	2513906	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	445.5662	L237C10	1561	L240C10	33.18132	
1903	BOX EQUIPPED		L328C10	14521	L337C10	4107	L340C10	9944	
1904	GONDOLA PLAIN		L428C10	10454	L437C10	10304	L440C10	11029	
1905	GONDOLA EQUIPPED		L528C10	15113	L537C10	-1790	L540C10	10206	
1906	HOPPER COV		L628C10	12126	L637C10	3383	L640C10	5544	
1907	HOPPER OTG		L728C10	4633	L737C10	4307	L740C10	11180	
1908	HOPPER OTS		L828C10	2639	L837C10	1903	L840C10	4802	
1909	REFR MECH		L928C10	180.0741	L937C10	718.3555	L940C10	3.55628	
1910	REFR NM		L1028C10	52.38361	L1037C10	779.4528	L1040C10	1.03374	
1911	FLAT TOFC		L1128C10	1066	L1137C10	4407	L1140C10	72.52294	
1912	FLAT MULTI		L1228C10	1508	L1237C10	-3.73386	L1240C10	736.122	
1913	FLAT GEN		L1328C10	117.8517	L1337C10	-7.17997	L1340C10	62.65962	
1914	FLAT OTHER		L1428C10	2833	L1437C10	3242	L1440C10	1655	
1915	ALL OTHER TYPE		L1528C10	3804	L1537C10	1201	L1540C10	1399	
1916	AUTO RACKS		L1628C10	992.7703	L1637C10	6318	L1640C10	7386	
1917	ACCESSORIAL		L1728C10	0	L1737C10	692.0486	L1740C10	173.6885	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	70490	XX	40434	XX	64058	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	70490	XX	41126	XX	64231	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1783856	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	41509	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3342	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	20393	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03952	L1918C2/ L1920C1	.02267	L1918C3/ L1920C1	.03591	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	17.92786	L237C11	62.49208	L240C11	1.32816	L228C18	94.91167	L237C18	1746
1903		L328C11	649.2924	L337C11	180.4454	L340C11	436.9105	L328C18	2932	L337C18	4412
1904		L428C11	597.1751	L437C11	579.2926	L440C11	620.0865	L428C18	1574	L437C18	2627
1905		L528C11	980.5242	L537C11	-120.044	L540C11	684.3714	L528C18	2174	L537C18	1881
1906		L628C11	550.5329	L637C11	153.4504	L640C11	251.4833	L628C18	2300	L637C18	3356
1907		L728C11	552.1801	L737C11	499.0182	L740C11	1295	L728C18	385.8473	L737C18	734.6353
1908		L828C11	285.9116	L837C11	214.5223	L840C11	541.2072	L828C18	242.4713	L837C18	196.8124
1909		L928C11	7.25218	L937C11	28.13955	L940C11	.13931	L928C18	40.78241	L937C18	619.0942
1910		L1028C11	1.89705	L1037C11	27.98041	L1040C11	.03711	L1028C18	12.53279	L1037C18	476.0636
1911		L1128C11	87.91582	L1137C11	404.3865	L1140C11	6.65398	L1128C18	88.8217	L1137C18	639.7837
1912		L1228C11	81.54059	L1237C11	-.19316	L1240C11	38.07991	L1228C18	239.1831	L1237C18	-1170
1913		L1328C11	3.94453	L1337C11	-.34012	L1340C11	2.9682	L1328C18	29.87869	L1337C18	-39.17532
1914		L1428C11	123.1501	L1437C11	140.9063	L1440C11	71.93544	L1428C18	586.1233	L1437C18	2283
1915		L1528C11	51.9519	L1537C11	16.20183	L1540C11	18.86989	L1528C18	1575	L1537C18	-241.901
1916		L1628C11	53.66078	L1637C11	326.8592	L1640C11	382.0918	L1628C18	157.4032	L1637C18	2740
1917		L1728C11	0	L1737C11	41.86914	L1740C11	10.5082	L1728C18	0	L1737C18	154.7937
1918		XX	4044	XX	2513	XX	4351	XX	12435	XX	20263
1919		XX	4044	XX	2554	XX	4361	XX	12435	XX	20418
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09744	L1921C1	.06054	L1921C1	.10483	L1922C1	3.72009	L1922C1	6.06173

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	9.97295	L228C19	368.5825	L237C19	6513	L240C19	37.19024
1903		L340C18	3110	L328C19	12238	L337C19	17456	L340C19	12306
1904		L440C18	2586	L428C19	9476	L437C19	14964	L440C19	14729
1905		L540C18	2186	L528C19	13919	L537C19	12042	L540C19	13995
1906		L640C18	1602	L628C19	10376	L637C19	14588	L640C19	6964
1907		L740C18	1464	L728C19	4799	L737C19	8617	L740C19	17174
1908		L840C18	658.78	L828C19	2682	L837C19	2186	L840C19	7317
1909		L940C18	.84472	L928C19	146.5439	L937C19	2089	L940C19	2.85087
1910		L1040C18	.2551	L1028C19	41.74787	L1037C19	1522	L1040C19	.81576
1911		L1140C18	7.66903	L1128C19	1065	L1137C19	8296	L1140C19	99.44687
1912		L1240C18	185.537	L1228C19	1350	L1237C19	-6069	L1240C19	962.3137
1913		L1340C18	21.33896	L1328C19	91.9175	L1337C19	-139.145	L1340C19	75.79273
1914		L1440C18	521.8679	L1428C19	2370	L1437C19	8910	L1440C19	2036
1915		L1540C18	875.7931	L1528C19	2281	L1537C19	-333.908	L1540C19	1208
1916		L1640C18	1876	L1628C19	889.0278	L1637C19	14216	L1640C19	9733
1917		L1740C18	38.41301	L1728C19	0	L1737C19	944.324	L1740C19	234.3399
1918		XX	15108	XX	62099	XX	104861	XX	86644
1919		XX	15146	XX	62099	XX	105805	XX	86879
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	4.51957	L1923C1	3.04507	L1923C1	5.14192	L1923C1	4.24865

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.45999	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.45999	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.45901	0	A2L120C1	1	0	0
113	034	MLH PORTION	.45999	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.45999	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.45901	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.45901	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.45901	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.45901	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.45901	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.45901	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.45999	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.44967	0	A2L245C1	3	0	0
124	301	MLH PORTION	.44967	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.45901	0	A2L246C1	1	0	0
127	309	MLH PORTION	.44967	0	A2L247C1	3	0	0
128	310	MLH PORTION	.45901	0	A2L248C1	1	0	0
129	313	MLH PORTION	.45901	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.45901	0	A2L252C1	1	0	0
131	318	MLH PORTION	.45901	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.45901	0	A2L257C1	1	0	0
133	321	MLH PORTION	.45901	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.45999	0 A2L102C1	5		
211	005	OE/LM PORTION	.45999	0 A2L105C1	5		
212	024	OE/LM PORTION	.45901	0 A2L120C1	1		
213	034	LM PORTION	.45999	0 A2L130C1	5		
214	114	OE/LM PORTION	.45999	0 A2L144C1	5		
215	117	OE/LM PORTION	.45901	0 A2L147C1	1		
216	126	OE/LM PORTION	.45901	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.45901	0 A2L159C1	1		
218	141	OE/LM PORTION	.45901	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.45901	0 A2L174C1	1		
220	147	OE/LM PORTION	.45901	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.45999	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.44967	0 A2L245C1	3		
224	301	LM PORTION	.44967	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.45901	0	A2L246C1	1		
227	309	LM PORTION	.44967	0	A2L247C1	3		
228	310	LM PORTION	.45901	0	A2L248C1	1		
229	313	LM PORTION	.45901	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.45901	0	A2L252C1	1		
231	318	LM PORTION	.45901	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.45901	0	A2L257C1	1		
233	321	LM PORTION	.45901	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1080	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1080	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1080	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1080	0
305	002	RT PORTION	.45999	0	A2L102C1	5	1096	0
306	002	RC PORTION	.45999	0	A2L102C1	5	1096	0
307	002	BC PORTION	.45999	0	A2L102C1	5	1096	0
308	005	RT PORTION	.45999	0	A2L105C1	5	1096	0
309	005	RC PORTION	.45999	0	A2L105C1	5	1096	0
310	005	BC PORTION	.45999	0	A2L105C1	5	1096	0
311	024	RT PORTION	.45901	0	A2L120C1	1	1155	0
312	024	RC PORTION	.45901	0	A2L120C1	1	1155	0
313	024	BC PORTION	.45901	0	A2L120C1	1	1155	0
314	034	RT PORTION	.45999	0	A2L130C1	5	1096	0
315	034	RC PORTION	.45999	0	A2L130C1	5	1096	0
316	034	BC PORTION	.45999	0	A2L130C1	5	1096	0
317	114	RT PORTION	.45999	0	A2L144C1	5	1096	0
318	114	RC PORTION	.45999	0	A2L144C1	5	1096	0
319	114	BC PORTION	.45999	0	A2L144C1	5	1096	0
320	117	RT PORTION	.45901	0	A2L147C1	1	1155	0
321	117	RC PORTION	.45901	0	A2L147C1	1	1155	0
322	117	BC PORTION	.45901	0	A2L147C1	1	1155	0
323	126	RT PORTION	.45901	0	A2L156C1	1	1155	0
324	126	RC PORTION	.45901	0	A2L156C1	1	1155	0
325	126	BC PORTION	.45901	0	A2L156C1	1	1155	0
326	129	RT PORTION-(CR)	.45901	0	A2L159C1	1	1155	0
327	129	RC PORTION-(CR)	.45901	0	A2L159C1	1	1155	0
328	129	BC PORTION-(CR)	.45901	0	A2L159C1	1	1155	0
329	141	RT PORTION	.45901	0	A2L171C1	1	1155	0
330	141	RC PORTION	.45901	0	A2L171C1	1	1155	0
331	141	BC PORTION	.45901	0	A2L171C1	1	1155	0
332	144	RT PORTION-(CR)	.45901	0	A2L174C1	1	1155	0
333	144	RC PORTION-(CR)	.45901	0	A2L174C1	1	1155	0
334	144	BC PORTION-(CR)	.45901	0	A2L174C1	1	1155	0
335	147	RT PORTION	.45901	0	A2L177C1	1	1155	0
336	147	RC PORTION	.45901	0	A2L177C1	1	1155	0
337	147	BC PORTION	.45901	0	A2L177C1	1	1155	0
338	150	OTHER RT	1	0	A2L180C1	1	1155	0
339	150	OTHER RC	1	0	A2L180C1	1	1155	0
340	150	OTHER BC	1	0	A2L180C1	1	1155	0
341	110	SMALL TOOLS RT	.45999	0	A2L140C1	5	1096	0
342	110	SMALL TOOLS RC	.45999	0	A2L140C1	5	1096	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.45999	0	A2L140C1	5	1096	0
344	307	WORK & NR RT	.44967	0	A2L245C1	3	1080	0
345	307	WORK & NR RC	.44967	0	A2L245C1	3	1080	0
346	307	WORK & NR BC	.44967	0	A2L245C1	3	1080	0
347	301	RT PORTION	.44967	0	A2L239C1	3	1080	0
348	301	RC PORTION	.44967	0	A2L239C1	3	1080	0
349	301	BC PORTION	.44967	0	A2L239C1	3	1080	0
350	306	RT PORTION	1	0	A2L244C1	3	1080	0
351	306	RC PORTION	1	0	A2L244C1	3	1080	0
352	306	BC PORTION	1	0	A2L244C1	3	1080	0
353	308	RT PORTION	.45901	0	A2L246C1	1	1155	0
354	308	RC PORTION	.45901	0	A2L246C1	1	1155	0
355	308	BC PORTION	.45901	0	A2L246C1	1	1155	0
356	320	OE DAM. BILLED-RT-(CR)	1	0	A2L258C1	3	1080	0
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	1080	0
358	320	OE DAM. BILLED-BC-(CR)	1	0	A2L258C1	3	1080	0
359	309	RT PORTION	.44967	0	A2L247C1	3	1080	0
360	309	RC PORTION	.44967	0	A2L247C1	3	1080	0
361	309	BC PORTION	.44967	0	A2L247C1	3	1080	0
362	310	RT PORTION	.45901	0	A2L248C1	1	1155	0
363	310	RC PORTION	.45901	0	A2L248C1	1	1155	0
364	310	BC PORTION	.45901	0	A2L248C1	1	1155	0
365	313	RT PORTION	.45901	0	A2L251C1	1	1155	0
366	313	RC PORTION	.45901	0	A2L251C1	1	1155	0
367	313	BC PORTION	.45901	0	A2L251C1	1	1155	0
368	314	RT PORTION-(CR)	.45901	0	A2L252C1	1	1155	0
369	314	RC PORTION-(CR)	.45901	0	A2L252C1	1	1155	0
370	314	BC PORTION-(CR)	.45901	0	A2L252C1	1	1155	0
371	318	RT PORTION	.45901	0	A2L256C1	1	1155	0
372	318	RC PORTION	.45901	0	A2L256C1	1	1155	0
373	318	BC PORTION	.45901	0	A2L256C1	1	1155	0
374	319	RT PORTION-(CR)	.45901	0	A2L257C1	1	1155	0
375	319	RC PORTION-(CR)	.45901	0	A2L257C1	1	1155	0
376	319	BC PORTION-(CR)	.45901	0	A2L257C1	1	1155	0
377	321	RT PORTION	.45901	0	A2L259C1	1	1155	0
378	321	RC PORTION	.45901	0	A2L259C1	1	1155	0
379	321	BC PORTION	.45901	0	A2L259C1	1	1155	0
380	322	OTHER RT	1	0	A2L260C1	1	1155	0
381	322	OTHER RC	1	0	A2L260C1	1	1155	0
382	322	OTHER BC	1	0	A2L260C1	1	1155	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	70.44125
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	70.44125

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1155	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1155	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1155	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1155	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1155	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1155	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1155	.07267
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1155	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1155	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1155	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1155	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1155	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1155	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1155	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1155	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1155	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1155	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1155	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1155	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1155	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1155	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1155	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1155	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.07267
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1155	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1155	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1155	0
428	809826	REFR TRAILERS-ROI	1	70.44125	1.0	1	1155	.06094
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1155	0
430	809830	B/C/-ROI	1	0	1.0	1	1155	0
431		SUBTOTAL ROI EXPENSE	XX	70.44125	XX	XX	XX	.06094

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	2829
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	13283
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	24806
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	.33797
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	1.58648
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	2.96272
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	.01692
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	.07943
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	.14834
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.00114193
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.00536045
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	.01001
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	3.44296
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	16.16203
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	30.18223
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	.39754
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	1.86613
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	3.48496
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	.36722
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	1.7238
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	3.21916
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.00408459
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.01917
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.03581
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.00074664
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.00350491
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.00654535
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.0137
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	.06433
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	.12013
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.01177
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	.05525
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	.10319
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	.00109055
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	.00511929
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	.00956016
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	.29032
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	1.36284
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	2.54507

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	.12822
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	.60188
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	1.12399
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	84.76187
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	397.8906
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	743.052
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	14.51921
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	68.15631
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	127.2804
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	5.01189
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	23.52688
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	76.12304
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	357.3381
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	667.3211
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	34.24093
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	160.7344
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	300.168
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	2.01742
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	9.47022
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	17.68544
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	.16582
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	.77837
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	1.4536
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	1.3818
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	6.48646
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	12.11332
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	43.93593
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	44085

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	2829	A3L328C1	3	7934	.35663
502	809029	OTHER CONTAINER REPAIR	1	13283	A3L330C1	3	7934	1.67408
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	7934	0
504	809031	CHASIS REPAIR-OTCU	1	24806	A3L332C1	3	7934	3.12631
505	002	OT PORTION	.45999	.15546	A2L102C1	5	8052	.00001931
506	002	OC PORTION	.45999	.72977	A2L102C1	5	8052	.00009063
507	002	BC PORTION	.45999	1.36283	A2L102C1	5	8052	.00016924
508	005	OT PORTION	.45999	.00778381	A2L105C1	5	8052	.00000097
509	005	OC PORTION	.45999	.03654	A2L105C1	5	8052	.00000454
510	005	BC PORTION	.45999	.06824	A2L105C1	5	8052	.00000847
511	024	OT PORTION	.45901	.00052416	A2L120C1	1	8486	.00000006
512	024	OC PORTION	.45901	.00246052	A2L120C1	1	8486	.00000029
513	024	BC PORTION	.45901	.00459497	A2L120C1	1	8486	.00000054
514	034	OT PORTION	.45999	1.58374	A2L130C1	5	8052	.00019668
515	034	OC PORTION	.45999	7.43443	A2L130C1	5	8052	.00092325
516	034	BC PORTION	.45999	13.88363	A2L130C1	5	8052	.00172414
517	114	OT PORTION	.45999	.18287	A2L144C1	5	8052	.00002271
518	114	OC PORTION	.45999	.85841	A2L144C1	5	8052	.0001066
519	114	BC PORTION	.45999	1.60306	A2L144C1	5	8052	.00019908
520	117	OT PORTION	.45901	.16856	A2L147C1	1	8486	.00001986
521	117	OC PORTION	.45901	.79125	A2L147C1	1	8486	.00009323
522	117	BC PORTION	.45901	1.47764	A2L147C1	1	8486	.00017411
523	126	OT PORTION	.45901	.00187488	A2L156C1	1	8486	.00000022
524	126	OC PORTION	.45901	.0088011	A2L156C1	1	8486	.00000104
525	126	BC PORTION	.45901	.01644	A2L156C1	1	8486	.00000194
526	129	OT PORTION-(CR)	.45901	.00034272	A2L159C1	1	8486	.00000004
527	129	OC PORTION-(CR)	.45901	.0016088	A2L159C1	1	8486	.00000019
528	129	BC PORTION-(CR)	.45901	.00300441	A2L159C1	1	8486	.00000035
529	141	OT PORTION	.45901	.00628993	A2L171C1	1	8486	.00000074
530	141	OC PORTION	.45901	.02953	A2L171C1	1	8486	.00000348
531	141	BC PORTION	.45901	.05514	A2L171C1	1	8486	.0000065
532	144	OT PORTION-(CR)	.45901	.00540288	A2L174C1	1	8486	.00000064
533	144	OC PORTION-(CR)	.45901	.02536	A2L174C1	1	8486	.00000299
534	144	BC PORTION-(CR)	.45901	.04736	A2L174C1	1	8486	.00000558
535	147	OT PORTION	.45901	0	A2L177C1	1	8486	0
536	147	OC PORTION	.45901	0	A2L177C1	1	8486	0
537	147	BC PORTION	.45901	0	A2L177C1	1	8486	0
538	150	OTHER OT	1	.00109055	A2L180C1	1	8486	.00000013
539	150	OTHER OC	1	.00511929	A2L180C1	1	8486	.00000006
540	150	OTHER BC	1	.00956016	A2L180C1	1	8486	.00000113
541	110	SMALL TOOLS OT PORTION	.45999	.13355	A2L140C1	5	8052	.00001658
542	110	SMALL TOOLS OC PORTION	.45999	.6269	A2L140C1	5	8052	.00007785
543	110	SMALL TOOLS B/C PORTION	.45999	1.17072	A2L140C1	5	8052	.00014539

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
544	307	WORK&NR OT PORTION	.44967	.05766	A2L245C1	3	7934	.00000727
545	307	WORK&NR OC PORTION	.44967	.27065	A2L245C1	3	7934	.00003411
546	307	WORK&NR B/C PORTION	.44967	.50543	A2L245C1	3	7934	.0000637
547	301	OT PORTION	.44967	38.11488	A2L239C1	3	7934	.00480356
548	301	OC PORTION	.44967	178.9195	A2L239C1	3	7934	.02255
549	301	BC PORTION	.44967	334.1283	A2L239C1	3	7934	.04211
550	306	OT PORTION	1	14.51921	A2L244C1	3	7934	.00182983
551	306	OC PORTION	1	68.15631	A2L244C1	3	7934	.00858964
552	306	BC PORTION	1	127.2804	A2L244C1	3	7934	.01604
553	308	OT PORTION	.45901	0	A2L246C1	1	8486	0
554	308	OC PORTION	.45901	0	A2L246C1	1	8486	0
555	308	BC PORTION	.45901	0	A2L246C1	1	8486	0
556	320	OE DAM BILLED-OT-(CR)	1	5.01189	A2L258C1	3	7934	.00063164
557	320	OE DAM BILLED-OC-(CR)	1	23.52688	A2L258C1	3	7934	.00296506
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	7934	0
559	309	OT PORTION	.44967	34.23026	A2L247C1	3	7934	.00431399
560	309	OC PORTION	.44967	160.6843	A2L247C1	3	7934	.02025
561	309	BC PORTION	.44967	300.0744	A2L247C1	3	7934	.03782
562	310	OT PORTION	.45901	15.71706	A2L248C1	1	8486	.00185196
563	310	OC PORTION	.45901	73.7793	A2L248C1	1	8486	.00869349
564	310	BC PORTION	.45901	137.7812	A2L248C1	1	8486	.01623
565	313	OT PORTION	.45901	.92603	A2L251C1	1	8486	.00010911
566	313	OC PORTION	.45901	4.34696	A2L251C1	1	8486	.00051221
567	313	BC PORTION	.45901	8.11786	A2L251C1	1	8486	.00095654
568	314	OT PORTION-(CR)	.45901	.07611	A2L252C1	1	8486	.00000897
569	314	OC PORTION-(CR)	.45901	.35728	A2L252C1	1	8486	.0000421
570	314	BC PORTION-(CR)	.45901	.66722	A2L252C1	1	8486	.00007862
571	318	OT PORTION	.45901	.63426	A2L256C1	1	8486	.00007474
572	318	OC PORTION	.45901	2.97737	A2L256C1	1	8486	.00035083
573	318	BC PORTION	.45901	5.56018	A2L256C1	1	8486	.00065516
574	319	OT PORTION-(CR)	.45901	0	A2L257C1	1	8486	0
575	319	OC PORTION-(CR)	.45901	0	A2L257C1	1	8486	0
576	319	BC PORTION-(CR)	.45901	0	A2L257C1	1	8486	0
577	321	OT PORTION	.45901	0	A2L259C1	1	8486	0
578	321	OC PORTION	.45901	0	A2L259C1	1	8486	0
579	321	BC PORTION	.45901	0	A2L259C1	1	8486	0
580	322	OTHER OT	1	0	A2L260C1	1	8486	0
581	322	OTHER OC	1	0	A2L260C1	1	8486	0
582	322	OTHER BC	1	43.93593	A2L260C1	1	8486	.00517702
583		SUBTOTAL OPR EXPENSES	XX	42472	XX	XX	XX	5.35031

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	34.88394
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	163.7528
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	305.8048
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	9.37454
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	44.00613
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	82.1805
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	8447
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	28409
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	51
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	4161
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	6
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	57.34458
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	269.1879
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	502.7026
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	2080
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3524
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	48147
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	248.0619
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1164
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2174
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	9038
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	1004
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	388.5139
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	14018



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6		
			PERCENTAGE	REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK		3: A1L914C3		
				THEN C3*C4		4: A1L915C4		
				ELSE C2*C4		5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	17.44197	A3L714C1	1	8486	.00205521
602	909120	S&E DEPR-OC	.5	81.87639	A3L714C1	1	8486	.00964758
603	909120	S&E DEPR-BC	.5	152.9024	A3L714C1	1	8486	.01802
604	909320	S&E LR-OT	1	9.37454	A3L815C1	1	8486	.00110461
605	909320	S&E LR-OC	1	44.00613	A3L815C1	1	8486	.00518529
606	909320	S&E LR-BC	1	82.1805	A3L815C1	1	8486	.00968341
607	809127	OTHER TRAILERS-DEPR	1	8447	A3L428C1	1	8486	.99532
608	809327	OTHER TRAILERS-LR	1	28409	A3L628C1	1	8486	3.34746
609	809129	OTHER CONTAINERS-DEPR	1	51	A3L430C1	1	8486	.00600938
610	809329	OTHER CONTAINERS-LR	1	4161	A3L630C1	1	8486	.49029
611	8091402	B/C-DEPR	1	6	A3L432C1	1	8486	.00070699
612	8093311	B/C-LR	1	0	A3L632C1	1	8486	0
613	809139	OE MACH-OT-DEPR	.5	28.67229	A3L440C1	1	8486	.00337849
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	8486	0
615	809139	OE MACH-OC-DEPR	.5	134.594	A3L440C1	1	8486	.01586
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	8486	0
617	809139	OE MACH-BC-DEPR	.5	251.3513	A3L440C1	1	8486	.02962
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	8486	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	8486	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	8486	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	8486	0
622		OTHER CON-NET PD BASIC	1	2080	A3L223C1	1	8486	.24509
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3524	A3L223C1	1	8486	.41524
624		SUBTOTAL DL EXPENSE	XX	47480	XX	XX	XX	5.59466
625	809820	S&E/SM-OT PORTION-ROI	.5	124.031	1.0	1	8486	.01461
626	809820	S&E/SM-OC PORTION-ROI	.5	582.2282	1.0	1	8486	.0686
627	809820	S&E/SM-BC/OTCU-ROI	.5	1087	1.0	1	8486	.12812
628	809827	OTHER TRAILERS-ROI	1	9038	1.0	1	8486	1.065
629	809829	OTHER CONTAINERS-ROI	1	1004	1.0	1	8486	.11837
630	809830	B/C-OTCU PORTION-ROI	1	388.5139	1.0	1	8486	.04578
631		SUBTOTAL ROI EXPENSE	XX	12224	XX	XX	XX	1.44048

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		204353	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		18194	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2486	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		982.5726	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		368.3921	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		9940	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		48.85581	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		3.29696	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1147	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1060	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		11.79298	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		2.15571	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		39.56354	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		33.98407	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		3.14863	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		838.2183	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		370.1864	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		239813	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		18330	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		4925	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		23255	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		44370	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	204353 A3L103C1	1	4848	42.14842
702	807207	L & UL PORTION	1	18194 A3L101C1	1	4848	3.75272
703	807211	L & UL PORTION	1	2486 A3L105C1	1	4848	.51294
704	807213	L & UL PORTION	1	982.5726 A3L106C1	1	4848	.20266
705	807214	L & UL PORTION	1	368.3921 A3L107C1	1	4848	.07598
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	4848	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	4848	0
708	106	TOFC TERM REPAIR	1	9940 A2L136C1	5	4744	2.09505
709	005	TOFC PORTION	.45999	22.47335 A2L105C1	5	4744	.00473646
710	024	TOFC PORTION	.45901	1.51335 A2L120C1	1	4848	.00031213
711	114	TOFC PORTION	.45999	527.9664 A2L144C1	5	4744	.11127
712	117	TOFC PORTION	.45901	486.6588 A2L147C1	1	4848	.10037
713	126	TOFC PORTION	.45901	5.41314 A2L156C1	1	4848	.00111648
714	129	TOFC PORTION-(CR)	.45901	.9895 A2L159C1	1	4848	.00020409
715	141	TOFC PORTION	.45901	18.16021 A2L171C1	1	4848	.0037456
716	144	TOFC PORTION-(CR)	.45901	15.59916 A2L174C1	1	4848	.00321737
717	147	TOFC PORTION	.45901	0 A2L177C1	1	4848	0
718	150	OTHER TOFC	1	3.14863 A2L180C1	1	4848	.00064941
719	110	SMALL TOOLS	.45999	385.575 A2L140C1	5	4744	.08126
720	307	WORK & NR EQUIP	.44967	166.4618 A2L245C1	3	4633	.03593
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	237926 XX	XX	XX	49.12374
722	909125	TOFC TERM DEPR	.5	9165 A3L718C1	1	4848	1.89031
723	909325	TOFC TERM LR	1	4925 A3L819C1	1	4848	1.0158
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	14090 XX	XX	XX	2.9061
725	909825	TOFC TERM ROI	.5	22185 1.0	1	4848	4.57576

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	147337
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	13118
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1793
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	708.4275
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	265.608
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	163222

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	147337	A3L102C1	1	272.426	540.8332
727	807207	1	13118	A3L101C1	1	272.426	48.15351
728	807211	1	1793	A3L105C1	1	272.426	6.58184
729	807213	1	708.4275	A3L106C1	1	272.426	2.60044
730	807214	1	265.608	A3L107C1	1	272.426	.97497
731	807215	1	0	A3L108C1	1	272.426	0
732	807216	1	0	A3L109C1	1	272.426	0
733		XX	163222	XX	XX	XX	599.1439

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1155	0
735	807207	1	0	A3L101C1	1	1155	0
736	807211	1	0	A3L105C1	1	1155	0
737	807213	1	0	A3L106C1	1	1155	0
738	807214	1	0	A3L107C1	1	1155	0
739	807215	1	0	A3L108C1	1	1155	0
740	807216	1	0	A3L109C1	1	1155	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	11869	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1221	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	3986	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	1089	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	5685	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	27.94559	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	1.88587	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	656.5257	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	606.4513	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	6.7456	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	1.23307	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	22.6304	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	19.43893	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	1.80102	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	479.4621	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	211.7471	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	25845	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4596	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1235	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	5831	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	10682	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9  (7)		UNIT COST C5/C7  (8)
801	807409	COAL L & UL	1	11869	A3L123C1	1	24875	.47713		
802	807407	COAL ADMIN	1	1221	A3L121C1	1	24875	.04908		
803	807408	COAL PU & D	1	3986	A3L122C1	1	24875	.16024		
804	807410	COAL PROTEC	1	0	A3L124C1	1	24875	0		
805	807411	COAL FRINGES	1	1089	A3L125C1	1	24875	.04378		
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	24875	0		
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	24875	0		
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	24875	0		
809	807416	COAL OTHER	1	0	A3L129C1	1	24875	0		
810	103	COAL TERM REPAIR	1	5685	A2L133C1	5	23578	.24115		
811	005	COAL PORTION	.45999	12.85479	A2L105C1	5	23578	.00054519		
812	024	COAL PORTION	.45901	.86564	A2L120C1	1	24875	.0000348		
813	114	COAL PORTION	.45999	301.9975	A2L144C1	5	23578	.01281		
814	117	COAL PORTION	.45901	278.3695	A2L147C1	1	24875	.01119		
815	126	COAL PORTION	.45901	3.09632	A2L156C1	1	24875	.00012447		
816	129	COAL PORTION-(CR)	.45901	.56599	A2L159C1	1	24875	.00002275		
817	141	COAL PORTION	.45901	10.38767	A2L171C1	1	24875	.00041758		
818	144	COAL PORTION-(CR)	.45901	8.92274	A2L174C1	1	24875	.00035869		
819	147	COAL PORTION	.45901	0	A2L177C1	1	24875	0		
820	150	OTHER COAL	1	1.80102	A2L180C1	1	24875	.0000724		
821	110	SMALL TOOLS COAL PORTION	.45999	220.5494	A2L140C1	5	23578	.00935376		
822	307	WORK & NR COAL PORTION	.44967	95.21637	A2L245C1	3	24456	.00389333		
823		SUBTOTAL OPR EXPENSE	XX	24766	XX	XX	XX	1.00943		
824	909124	COAL TERM DEPR	.5	2298	A3L717C1	1	24875	.09238		
825	909324	COAL TERM LR	1	1235	A3L818C1	1	24875	.04965		
826		SUBTOTAL DL EXPENSE	XX	3533	XX	XX	XX	.14202		
827	909824	COAL TERM ROI	.5	5341	1.0	1	24875	.21471		

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.45999	0	A2L105C1	5	0	0
912	024	ORE PORTION	.45901	0	A2L120C1	1	0	0
913	114	ORE PORTION	.45999	0	A2L144C1	5	0	0
914	117	ORE PORTION	.45901	0	A2L147C1	1	0	0
915	126	ORE PORTION	.45901	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.45901	0	A2L159C1	1	0	0
917	141	ORE PORTION	.45901	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.45901	0	A2L174C1	1	0	0
919	147	ORE PORTION	.45901	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.45999	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.44967	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	80	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	21	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	101	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	427.3218	

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.45999	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.45901	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.45999	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.45901	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.45901	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.45901	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.45901	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.45901	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.45901	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.45999	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.44967	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	40	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	21	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	61	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	213.6609	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	41567
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	5
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	6
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	870.42
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	4.27796
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.28869
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	100.5022
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	92.83667
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	1.03263
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.18876
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	3.4643
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	2.97575
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.2757
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	73.39693
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	32.41464
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	42753

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7  (8)
1101	807709	MVT L & UL	1	41567	A3L153C1	1	1769	23.4943	
1102	807707	MVT ADMIN	1	5	A3L151C1	1	1769	.00282608	
1103	807708	MVT PU & D	1	6	A3L152C1	1	1769	.00339129	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	1769	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	1769	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	1769	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	1769	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	1769	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	1769	0	
1110	107	MVT REPAIR	1	870.42	A2L137C1	5	961.5289	.90525	
1111	005	MVT PORTION	.45999	1.96784	A2L105C1	5	961.5289	.00204657	
1112	024	MVT PORTION	.45901	.13251	A2L120C1	1	1769	.0000749	
1113	114	MVT PORTION	.45999	46.23034	A2L144C1	5	961.5289	.04808	
1114	117	MVT PORTION	.45901	42.61332	A2L147C1	1	1769	.02409	
1115	126	MVT PORTION	.45901	.47399	A2L156C1	1	1769	.00026791	
1116	129	MVT PORTION-(CR)	.45901	.08664	A2L159C1	1	1769	.00004897	
1117	141	MVT PORTION	.45901	1.59016	A2L171C1	1	1769	.00089878	
1118	144	MVT PORTION-(CR)	.45901	1.36591	A2L174C1	1	1769	.00077203	
1119	147	MVT PORTION	.45901	0	A2L177C1	1	1769	0	
1120	150	OTHER MVT	1	.2757	A2L180C1	1	1769	.00015583	
1121	110	SMALL TOOLS-MVT PORTION	.45999	33.76211	A2L140C1	5	961.5289	.03511	
1122	307	WORK & NR-MVT PORTION	.44967	14.5759	A2L245C1	3	1013	.01439	
1123		TOTAL OPR EXP	XX	42588	XX	XX	XX	24.53005	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	752
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	752

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	752	A3L162C1	1	11577	.06496
1202	807807	1	0	A3L161C1	1	11577	0
1203	807811	1	0	A3L163C1	1	11577	0
1204	807813	1	0	A3L164C1	1	11577	0
1205	807814	1	0	A3L165C1	1	11577	0
1206	807815	1	0	A3L166C1	1	11577	0
1207	807816	1	0	A3L167C1	1	11577	0
1208		XX	752	XX	XX	XX	.06496

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		537
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		9797
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		28
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		0
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		3074
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		15.11299
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		1.01988
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		355.0495
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		327.9692
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		3.64802
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		.66684
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		12.23854
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		10.51259
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		.97399
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		259.2934
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		114.513
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX		0	XX		14515
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		104
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		28
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		132
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		258.7194

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	537	A3L169C1	1		
1302	807908	OSS PU & D	1	9797	A3L170C1	1		
1303	807909	OSS L & UL	1	28	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	3074	A2L138C1	5		
1311	005	OSS PORTION	.45999	6.95188	A2L105C1	5		
1312	024	OSS PORTION	.45901	.46814	A2L120C1	1		
1313	114	OSS PORTION	.45999	163.3204	A2L144C1	5		
1314	117	OSS PORTION	.45901	150.5424	A2L147C1	1		
1315	126	OSS PORTION	.45901	1.67449	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.45901	.30609	A2L159C1	1		
1317	141	OSS PORTION	.45901	5.61766	A2L171C1	1		
1318	144	OSS PORTION	.45901	4.82542	A2L174C1	1		
1319	147	OSS PORTION	.45901	0	A2L177C1	1		
1320	150	OTHER OSS	1	.97399	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.45901	119.0193	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.45999	52.67523	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.21604	13933	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	52	XX	0		
1325	909322	STORAGE LR	1	28	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	80	A3L816C1	1		
1327	909822	STORAGE ROI	XX	129.3597	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	7058343
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	11567
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	11567
107		W&S DEPRECIATION	B2L904C1	628957
108	213	LOCO DEPRECIATION	A2L213C44	122815
109	232	FC DEPRECIATION	A2L232C44	67348
110	317	OE DEPRECIATION	A2L255C44	57985
111		W&S LEASE RENTALS	B2L813C1	168981
112		LOCO LEASE RENTALS	B2L505C1	13609
113		FC LEASE RENTALS	B2L515C1	50987
114		OE LEASE RENTALS	B2L543C1	38564
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	223765
116		SUBTOTAL DL	SUM L107-115	1373011
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2058311
121		EQUIP INVESTMENT	B5L734C4	506864
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	196904
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	14515
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	132
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	258.7194
129		ADDITIONS TO OPR EXPENSE	L117-L122	-196904
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1399093
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	132
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	258.7194
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	5462345
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1372879
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2564916
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	9400141

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1622	.45999	746.426
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.45999	0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.45999	0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	5.77295	.45999	2.65552
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2442	.45999	1123
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	215.8902	.45999	99.3081
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.45999	0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.45999	0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.28905	.45999	.13296
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	14.56903	.45901	6.68739
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.45901	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.45901	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.01951	.45901	.00895345
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	27395	A2L123C44	0	.76502	20958
215	031	STATIONS & OFFICES	14	A2L127C44	12573	A2L127C44	0	.76502	9619
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.45999	0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.45999	0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	58.81105	.45999	27.0527
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3957	A2L132C44	0	.45999	1820
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	3704	.45999	1703
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.45999	0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.45999	0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	4.95916	.45999	2.28118
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	5071	.45999	2333
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.45999	0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.45999	0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	6.79056	.45999	3.12361
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	4685	.45901	2150
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.45901	0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.45901	0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	6.27263	.45901	2.87922
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	52.1123	.45901	23.92027
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.45901	0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.45901	0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.06977	.45901	.03203

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	9.5259	.45901	4.37252
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.45901	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.45901	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.01275	.45901	.00585418
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	174.8284	.45901	80.24864
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.45901	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.45901	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.23407	.45901	.10744
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	150.1731	.45901	68.93153
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.45901	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.45901	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	.20106	.45901	.09229
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	0	.45901	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.45901	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.45901	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	0	.45901	0
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	13.91357	.76598	10.6575
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.76598	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.76598	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	.01863	.76598	.01427
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.44967	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.44967	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	1447	.44967	651.0597
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.76598	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.75745	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	48233	A2L243C44	0	.75745	36534
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.76598	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.76598	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	248.01	.76598	189.9704
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	1635	.44967	735.5823
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.44967	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.44967	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	2.19014	.44967	.98484
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.45901	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.45901	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.45901	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.44967	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.44967	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	1300	.44967	584.7046
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.45901	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.45901	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	584.8869	.45901	268.4712

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.45901	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.45901	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	34.46065	.45901	15.81791
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.45901	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.45901	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.83238	.45901	1.3001
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.45901	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.45901	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	23.60318	.45901	10.83419
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.45901	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.45901	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.45901	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.76598	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.76598	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	85.61058	.76598	65.5759
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.45901	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.45901	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.45901	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.76598	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.76598	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.76598	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	151.5151	.76431	115.8046
300	520	COMMUNICATION OPR	14	A2L355C44	3561	A2L355C44	0	.76431	2721
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1310	.76431	1001
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	154.6834	.76431	118.2262
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.76431	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.76431	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.76431	0
306	601	GENERAL OFFICERS	14	A2L401C44	6665	A2L401C44	0	.76431	5094
307	602	ACCOUNTING & FINANCE	14	A2L402C44	15727	A2L402C44	0	.76431	12020
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	25379	A2L403C44	0	.76431	19397
309	604	MARKETING	14	A2L404C44	13318	A2L404C44	0	.76431	10179
310	605	SALES	14	A2L405C44	570	A2L405C44	0	.76431	435.6571
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	423	A2L406C44	0	.76431	323.3034
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	17055	A2L407C44	0	.76431	13035
313	608	LEGAL & SECRETARIAL	14	A2L408C44	51447	A2L408C44	0	.76431	39321
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	7985	A2L409C44	0	.76431	6103
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.76431	0
316	611	G & A FRINGES	14	A2L411C44	2588	A2L411C44	0	.76431	1978
317	612	G & A CASUALTIES	14	A2L412C44	9987	A2L412C44	0	.76431	7633

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-1522	A2L413C44	0	0	.76431		-1163	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	107701	0	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	29542	0	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	62	A2L416C44	0	0	.76431		47.38726	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	0	.76431		0	
323	618	G & A OTHER	14	A2L418C44	897140	A2L418C44	0	0	.76431		685693	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	196904	.76598			150824	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	1142544	XX	XX	XX	XX		871752	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	1142544	XX	-34935	XX			732797	
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-34935	XX			-138955	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	16971	.77008			13069	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	4560	.77008			3511	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.77008			0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.77008			0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	595.8704	.77008			458.8687	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.77008			0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.77008			0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	160.1313	.77008			123.3142	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	18395	.77008			14165	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	4942	.77008			3805	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	452	.77008			348.0768	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	121	.77008			93.17985	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.77008			0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	0	.77008			0	

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					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.77008		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.77008		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		31471		.77008		24235
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.77008		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.77008		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.77008		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.77008		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.77008		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		979.5321		.77008		754.3194
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.77008		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.77008		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.77008		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		78647		XX		60565
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX		78647		XX		60565
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		43682		.59904		26167
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.59904		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.59904		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		4237		.59904		2538
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		27703		.59904		16595
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1307		.59904		783.4427
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.59904		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.59904		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		17533		.59904		10502
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.59904		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.59904		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		94464		XX		56587
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX		94464		XX		56587

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401	GTM D-1		D1L157C7	273779	D1L234C7	421811	D1L251C7	808487	
402	GTM D-3		D3L191C7	557868	D3L217C7	58642	D3L224C7	124906	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	46275	D3L217C20	147.5787	D3L224C20	228.3475	
408	LUM D-3		D3L191C18	681838	D3L217C16	71674	D3L224C16	152663	
409	TM(C) D-3*		D3L191C28	585108	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	31015	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	2450	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	26120	D2L236C7	25483	D2L255C7	162923	
417	SEM D-3		D3L191C38	133877	D3L217C32	5165	D3L224C32	11001	
418	SEM D-4		D4L159C7	339913	D4L213C7	5604	D4L220C7	9024	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	24766	D7L826C5	3533	D7L827C5	5341	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	61	D7L1027C5	213.6609	
423	CM(RC) D-7		D7L1208C5	752	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	70.44125	
426	OTCU D-7		D7L583C5	42472	D7L624C5	47480	D7L631C5	12224	
427	TCU HANDLED D-7		D7L721C5	237926	D7L724C5	14090	D7L725C5	22185	
428	PU&D D-7		D7L733C5	163222	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	42588	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	70490	D6L1919C2	41126	D6L1919C3	64231	
431	CM-Y D-6		D6L1919C4	4044	D6L1919C5	2554	D6L1919C6	4361	
432	CD-R D-6		D6L1919C7	12435	D6L1919C8	20418	D6L1919C9	15146	
433	CD-Y D-6		D6L1919C10	62099	D6L1919C11	105805	D6L1919C12	86879	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	172980	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	3339048	XX	996663	XX	1479891	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	3339048	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	871752	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	5462345	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-34935	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	5497280	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	4210801	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.76598	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	996663	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1372879	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	78647	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1294231	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	996663	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77008	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1479891
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2564916
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		94464
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2470451
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1479891
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59904



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	732797
602	VARIABLE EXPENSE-DL D8	L355C5	60565
603	VARIABLE EXPENSE-ROI D8	L369C5	56587
604	VARIABLE EXPENSE-OPR D1-7	L435C1	3339048
605	VARIABLE EXPENSE-DL D1-7	L435C2	996663
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1479891
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21946
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.06077
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03824
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	849950
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	5815603
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14615
613	TOTAL RAILWAY EXPENSE	L136C1	9400141
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	6665554
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.70909
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.29091
617	CONSTANT COST MARKUP RATIO	L613/L614	1.41026

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00079045	XX	D1L234C10	.00124842	XX	D1L251C10	.00239285	XX
702	GTM(C) D-3	D3L191C10	.00165555	XX	D3L217C10	.00017356	XX	D3L224C10	.00036968	XX
703	GTM(C) TOTAL	L701+L702	.002446	.0029828	L701+L702	.00142198	.00150839	L701+L702	.00276253	.00286816
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.63768	XX	D3L217C22	.00203369	XX	D3L224C22	.00314672	XX
710	TM TOTAL	L708+L709	.63768	.77762	L708+L709	.00203369	.00215727	L708+L709	.00314672	.00326704
711	TM(C)D-3*	D3L191C30	8.06301	9.83255	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.15105	5.06205	D3L217C18	.43771	.46431	D3L224C18	.93231	.96796
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.36327	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.36327	.443	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.71265	3.30797	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.14369	XX	D2L236C10	.14662	XX	D2L255C10	.93742	XX
721	SEM D-3	D3L191C40	.76886	XX	D3L217C34	.02972	XX	D3L224C34	.0633	XX
722	SEM D-4	D4L159C10	1.95259	XX	D4L213C10	.03225	XX	D4L220C10	.05193	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.86514	3.49394	+L722	.20859	.22127	+L722	1.05264	1.09289
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.00943	1.23097	D7L826C8	.14202	.15066	D7L827C8	.21471	.22292
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.06496	.07921	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	24.53005	29.91349	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	49.12374	59.90458	D7L724C8	2.9061	3.0827	D7L725C8	4.57576	4.75073
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.07267	.07709	D7L431C8	.06094	.06327
732	OTCUD D-7	D7L583C8	5.35031	6.52451	D7L624C8	5.59466	5.93464	D7L631C8	1.44048	1.49556
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	599.1439	730.6338	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.02937	.03581	D6L228C16	.07635	.09311	D6L228C21	3.46083	4.22035
803	BOX EQUIPPED	D6L328C13	.05031	.06135	D6L328C16	.13081	.15952	D6L328C21	5.62139	6.85508
804	GONDOLA PLAIN	D6L428C13	.02752	.03356	D6L428C16	.07154	.08724	D6L428C21	2.29326	2.79654
805	GONDOLA EQUIPPED	D6L528C13	.06929	.0845	D6L528C16	.18016	.2197	D6L528C21	5.51851	6.72962
806	HOPPER COVERED	D6L628C13	.05088	.06205	D6L628C16	.13229	.16132	D6L628C21	5.34039	6.51241
807	HOPPER OTG	D6L728C13	.02836	.03459	D6L728C16	.07375	.08993	D6L728C21	1.30637	1.59307
808	HOPPER OTS	D6L828C13	.04168	.05083	D6L828C16	.10837	.13216	D6L828C21	2.11851	2.58345
809	REFR-M	D6L928C13	.02579	.03145	D6L928C16	.06705	.08176	D6L928C21	3.23081	3.93985
810	REFR-NM	D6L1028C13	.00465059	.00567122	D6L1028C16	.01209	.01475	D6L1028C21	.61548	.75056
811	FLAT-TOFC	D6L1128C13	.00765278	.00933228	D6L1128C16	.0199	.02426	D6L1128C21	.3521	.42938
812	FLAT-MULTI	D6L1228C13	.04516	.05507	D6L1228C16	.11741	.14318	D6L1228C21	3.95904	4.8279
813	FLAT-GEN	D6L1328C13	.12516	.15263	D6L1328C16	.32542	.39684	D6L1328C21	17.38767	21.20362
814	FLAT-OTHER	D6L1428C13	.05077	.06192	D6L1428C16	.13201	.16098	D6L1428C21	5.81059	7.0858
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.0172	.02097	D6L1528C16	.04471	.05452	D6L1528C21	3.93837	4.80269
818	AUTO RACK	D6L1628C13	.02972	.03624	D6L1628C16	.07726	.09422	D6L1628C21	2.60539	3.17718
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03952	.04819	D6L1924C4	.09744	.11883	D6L1924C7	3.72009	4.53651

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	3.46083	4.22035	D6L237C13	.10182	.108	D6L237C16	.26472	.28081
803	D6L328C24	5.62139	6.85508	D6L337C13	.01492	.01583	D6L337C16	.03879	.04115
804	D6L428C24	2.29326	2.79654	D6L437C13	.02857	.03031	D6L437C16	.07428	.07879
805	D6L528C24	5.51852	6.72962	D6L537C13	-.00816993	-.0086664	D6L537C16	-.02124	-.02253
806	D6L628C24	5.34039	6.51241	D6L637C13	.01392	.01477	D6L637C16	.0362	.03839
807	D6L728C24	1.30637	1.59307	D6L737C13	.0257	.02726	D6L737C16	.06682	.07088
808	D6L828C24	2.11851	2.58345	D6L837C13	.03093	.03281	D6L837C16	.08042	.08531
809	D6L928C24	3.23081	3.93985	D6L937C13	.10528	.11168	D6L937C16	.27374	.29037
810	D6L1028C24	.61548	.75056	D6L1037C13	.07861	.08339	D6L1037C16	.20439	.21682
811	D6L1128C24	.3521	.42938	D6L1137C13	.03527	.03741	D6L1137C16	.0917	.09727
812	D6L1228C24	3.95904	4.8279	D6L1237C13	-.00010869	-.00011529	D6L1237C16	-.00028259	-.00029976
813	D6L1328C24	17.38767	21.20362	D6L1337C13	-.01061	-.01125	D6L1337C16	-.02757	-.02925
814	D6L1428C24	5.81059	7.0858	D6L1437C13	.06303	.06686	D6L1437C16	.16389	.17385
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	3.93837	4.80269	D6L1537C13	.00564028	.00598303	D6L1537C16	.01466	.01556
818	D6L1628C24	2.60539	3.17718	D6L1637C13	.18392	.1951	D6L1637C16	.4782	.50726
819	D6L1728C24	0	0	D6L1737C13	.00038795	.00041153	D6L1737C16	.00100867	.00106997
820	D6L1924C10	3.04507	3.71335	D6L1924C2	.02267	.02404	D6L1924C5	.06054	.06422

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	60.78828	64.48224	D6L237C24	60.78827	64.48224	D6L240C13	.0021639	.00224665
803	D6L337C21	8.55425	9.07408	D6L337C24	8.55425	9.07408	D6L340C13	.03613	.03751
804	D6L437C21	3.88736	4.12359	D6L437C24	3.88736	4.12359	D6L440C13	.03058	.03175
805	D6L537C21	4.582	4.86044	D6L537C24	4.582	4.86044	D6L540C13	.04658	.04836
806	D6L637C21	7.3693	7.81711	D6L637C24	7.3693	7.81711	D6L640C13	.02281	.02369
807	D6L737C21	2.33888	2.48101	D6L737C24	2.33888	2.48101	D6L740C13	.0667	.06925
808	D6L837C21	1.70663	1.81033	D6L837C24	1.70663	1.81033	D6L840C13	.07804	.08102
809	D6L937C21	48.41921	51.36153	D6L937C24	48.41921	51.36154	D6L940C13	.00052122	.00054115
810	D6L1037C21	25.62174	27.17871	D6L1037C24	25.62174	27.17871	D6L1040C13	.00010426	.00010825
811	D6L1137C21	2.732	2.89802	D6L1137C24	2.732	2.89802	D6L1140C13	.00058035	.00060254
812	D6L1237C21	-18.17818	-19.28282	D6L1237C24	-18.17817	-19.28282	D6L1240C13	.02143	.02225
813	D6L1337C21	-30.87878	-32.75522	D6L1337C24	-30.87878	-32.75522	D6L1340C13	.09255	.09609
814	D6L1437C21	23.68656	25.12593	D6L1437C24	23.68656	25.12593	D6L1440C13	.03218	.03341
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-.60572	-.64253	D6L1537C24	-.60572	-.64253	D6L1540C13	.00656907	.00682026
818	D6L1637C21	42.57476	45.16193	D6L1637C24	42.57476	45.16193	D6L1640C13	.215	.22322
819	D6L1737C21	.04631	.04912	D6L1737C24	.04631	.04912	D6L1740C13	.00009737	.00010109
820	D6L1924C8	6.06173	6.43009	D6L1924C11	5.14192	5.45438	D6L1924C3	.03591	.03728

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.00562615	.00584128	D6L240C21	.34706	.36033	D6L240C24	.34706	.36033
803	D6L340C16	.09393	.09752	D6L340C21	6.0307	6.2613	D6L340C24	6.0307	6.2613
804	D6L440C16	.07951	.08255	D6L440C21	3.82611	3.97241	D6L440C24	3.82611	3.97241
805	D6L540C16	.1211	.12573	D6L540C21	5.32478	5.52839	D6L540C24	5.32478	5.52839
806	D6L640C16	.05932	.06159	D6L640C21	3.5179	3.65242	D6L640C24	3.5179	3.65242
807	D6L740C16	.17343	.18006	D6L740C21	4.66158	4.83983	D6L740C24	4.66158	4.83983
808	D6L840C16	.20289	.21065	D6L840C21	5.7125	5.93094	D6L840C24	5.7125	5.93094
809	D6L940C16	.00135517	.00140699	D6L940C21	.06607	.06859	D6L940C24	.06607	.06859
810	D6L1040C16	.00027108	.00028144	D6L1040C21	.01373	.01425	D6L1040C24	.01373	.01425
811	D6L1140C16	.0015089	.0015666	D6L1140C21	.03275	.034	D6L1140C24	.03275	.034
812	D6L1240C16	.05571	.05784	D6L1240C21	2.88197	2.99217	D6L1240C24	2.88197	2.99217
813	D6L1340C16	.24064	.24984	D6L1340C21	16.8198	17.46295	D6L1340C24	16.8198	17.46295
814	D6L1440C16	.08367	.08687	D6L1440C21	5.41372	5.62073	D6L1440C24	5.41372	5.62073
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.01708	.01773	D6L1540C21	2.193	2.27685	D6L1540C24	2.193	2.27685
818	D6L1640C16	.55901	.58038	D6L1640C21	29.15008	30.26472	D6L1640C24	29.15008	30.26472
819	D6L1740C16	.00025315	.00026283	D6L1740C21	.01149	.01193	D6L1740C24	.01149	.01193
820	D6L1924C6	.10483	.10883	D6L1924C9	4.51957	4.69238	D6L1924C12	4.24865	4.41111

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.72695	.77112
803	D6L1803C8	.00745856	.0079118
804	D6L1804C8	.01083	.01148
805	D6L1805C8	.00233482	.00247671
806	D6L1806C8	.00940726	.00997891
807	D6L1807C8	.00013594	.0001442
808	D6L1808C8	.00001437	.00001525
809	D6L1809C8	.00252419	.00267758
810	D6L1810C8	.00698216	.00740645
811	D6L1811C8	.17763	.18843
812	D6L1812C8	.26404	.28008
813	D6L1813C8	4.625	4.90605
814	D6L1814C8	.30152	.31985
815	D6L1815C8	.03188	.03382
816	D6L1816C8	.02546	.027
817	D6L1817C8	.00064516	.00068437
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.06881	.07299

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.0029828	D8L703C4	.00150839	D8L703C6	.00286816
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.77762	D8L710C4	.00215727	D8L710C6	.00326704
104	TRAIN MILE-CREW	D8L711C2	9.83255	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.06205	D8L712C4	.46431	D8L712C6	.96796
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.443	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.30797	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.49394	D8L723C4	.22127	D8L723C6	1.09289
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.23097	D8L725C4	.15066	D8L725C6	.22292
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.07921	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.07709	D8L731C6	.06327
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	6.52451	D8L732C4	5.93464	D8L732C6	1.49556
120	TCU'S LOADED AND UNLOADED	D8L730C2	59.90458	D8L730C4	3.0827	D8L730C6	4.75073
121	MVU'S LOADED AND UNLOADED	D8L729C2	29.91349	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	730.6338	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		SOURCE
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.03581	D8L802C10	.108	D8L802C18	.00224665	D8L802C4	.09311	
203	BOX - EQUIPPED	D8L803C2	.06135	D8L803C10	.01583	D8L803C18	.03751	D8L803C4	.15952	
204	GONDOLA PLAIN	D8L804C2	.03356	D8L804C10	.03031	D8L804C18	.03175	D8L804C4	.08724	
205	GONDOLA - EQUIPPED	D8L805C2	.0845	D8L805C10	-.0086664	D8L805C18	.04836	D8L805C4	.2197	
206	HOPPER - COVERED	D8L806C2	.06205	D8L806C10	.01477	D8L806C18	.02369	D8L806C4	.16132	
207	HOPPER - OT - GENERAL	D8L807C2	.03459	D8L807C10	.02726	D8L807C18	.06925	D8L807C4	.08993	
208	HOPPER - OT - SPECIAL	D8L808C2	.05083	D8L808C10	.03281	D8L808C18	.08102	D8L808C4	.13216	
209	REFRIGERATOR - MECH.	D8L809C2	.03145	D8L809C10	.11168	D8L809C18	.00054115	D8L809C4	.08176	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00567122	D8L810C10	.08339	D8L810C18	.00010825	D8L810C4	.01475	
211	FLAT - TOFC	D8L811C2	.00933228	D8L811C10	.03741	D8L811C18	.00060254	D8L811C4	.02426	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.09131	+D8L818C10	.19498	+D8L818C18	.24547	+D8L818C4	.2374	
213	FLAT - GENERAL	D8L813C2	.15263	D8L813C10	-.01125	D8L813C18	.09609	D8L813C4	.39684	
214	FLAT - OTHER	D8L814C2	.06192	D8L814C10	.06686	D8L814C18	.03341	D8L814C4	.16098	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.02097	D8L817C10	.00598303	D8L817C18	.00682026	D8L817C4	.05452	
218	AUTO RACKS	D8L818C2	.03624	D8L818C10	.1951	D8L818C18	.22322	D8L818C4	.09422	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00041153	D8L819C18	.00010109	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04819	D8L820C10	.02404	D8L820C18	.03728	D8L820C4	.11883	
221	TOTAL FLAT, MULTILEVEL	L212	.09131	L212	.19498	L212	.24547	L212	.2374	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.28081	D8L802C20	.00584128	D8L802C6	4.22035	D8L802C14	64.48224	D8L802C22	.36033	
203	D8L803C12	.04115	D8L803C20	.09752	D8L803C6	6.85508	D8L803C14	9.07408	D8L803C22	6.2613	
204	D8L804C12	.07879	D8L804C20	.08255	D8L804C6	2.79654	D8L804C14	4.12359	D8L804C22	3.97241	
205	D8L805C12	-.02253	D8L805C20	.12573	D8L805C6	6.72962	D8L805C14	4.86044	D8L805C22	5.52839	
206	D8L806C12	.03839	D8L806C20	.06159	D8L806C6	6.51241	D8L806C14	7.81711	D8L806C22	3.65242	
207	D8L807C12	.07088	D8L807C20	.18006	D8L807C6	1.59307	D8L807C14	2.48101	D8L807C22	4.83983	
208	D8L808C12	.08531	D8L808C20	.21065	D8L808C6	2.58345	D8L808C14	1.81033	D8L808C22	5.93094	
209	D8L809C12	.29037	D8L809C20	.00140699	D8L809C6	3.93985	D8L809C14	51.36153	D8L809C22	.06859	
210	D8L810C12	.21682	D8L810C20	.00028144	D8L810C6	.75056	D8L810C14	27.17871	D8L810C22	.01425	
211	D8L811C12	.09727	D8L811C20	.0015666	D8L811C6	.42938	D8L811C14	2.89802	D8L811C22	.034	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.50696	+D8L818C20	.63822	+D8L818C6	8.00507	+D8L818C14	25.87911	+D8L818C22	33.25689	
213	D8L813C12	-.02925	D8L813C20	.24984	D8L813C6	21.20362	D8L813C14	-32.75522	D8L813C22	17.46295	
214	D8L814C12	.17385	D8L814C20	.08687	D8L814C6	7.0858	D8L814C14	25.12593	D8L814C22	5.62073	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.01556	D8L817C20	.01773	D8L817C6	4.80269	D8L817C14	-.64253	D8L817C22	2.27685	
218	D8L818C12	.50726	D8L818C20	.58038	D8L818C6	3.17718	D8L818C14	45.16193	D8L818C22	30.26472	
219	D8L819C12	.00106997	D8L819C20	.00026283	D8L819C6	0	D8L819C14	.04912	D8L819C22	.01193	
220	D8L820C12	.06422	D8L820C20	.10883	D8L820C6	4.53651	D8L820C14	6.43009	D8L820C22	4.69238	
221	L212	.50696	L212	.63822	L212	8.00507	L212	25.87911	L212	33.25689	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	4.22035	D8L802C16		64.48224	D8L802C24		.36033	D8L802C26		.77112	
203	D8L803C8	6.85508	D8L803C16		9.07408	D8L803C24		6.2613	D8L803C26		.0079118	
204	D8L804C8	2.79654	D8L804C16		4.12359	D8L804C24		3.97241	D8L804C26		.01148	
205	D8L805C8	6.72962	D8L805C16		4.86044	D8L805C24		5.52839	D8L805C26		.00247671	
206	D8L806C8	6.51241	D8L806C16		7.81711	D8L806C24		3.65242	D8L806C26		.00997891	
207	D8L807C8	1.59307	D8L807C16		2.48101	D8L807C24		4.83983	D8L807C26		.0001442	
208	D8L808C8	2.58345	D8L808C16		1.81033	D8L808C24		5.93094	D8L808C26		.00001525	
209	D8L809C8	3.93985	D8L809C16		51.36154	D8L809C24		.06859	D8L809C26		.00267758	
210	D8L810C8	.75056	D8L810C16		27.17871	D8L810C24		.01425	D8L810C26		.00740645	
211	D8L811C8	.42938	D8L811C16		2.89802	D8L811C24		.034	D8L811C26		.18843	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	8.00507	+D8L818C16		25.87911	+D8L818C24		33.25689	+D8L818C26		.28008	
213	D8L813C8	21.20362	D8L813C16		-32.75522	D8L813C24		17.46295	D8L813C26		4.90605	
214	D8L814C8	7.0858	D8L814C16		25.12593	D8L814C24		5.62073	D8L814C26		.31985	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.03382	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.027	
217	D8L817C8	4.80269	D8L817C16		-.64253	D8L817C24		2.27685	D8L817C26		.00068437	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		3.17718			45.16193			30.26472			0	
219	D8L819C8	0	D8L819C16		.04912	D8L819C24		.01193	XX	XX		
220	D8L820C8	3.71335	D8L820C16		5.45438	D8L820C24		4.41111	D8L820C26		.07299	
221	L212	8.00507	L212		25.87911	L212		33.25689	L212		.28008	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		2.01181	B3L818C3		2.15585	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		2.01291	B3L819C3		1.88164	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		1.86669	B3L820C3		2.02654	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.96847	B3L821C3		2.10235	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.07992	B3L822C3		2.03013	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		1.98221	B3L823C3		2.04499	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.04598	B3L824C3		2.01677	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.94277	B3L825C3		2.011	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.83884	B3L826C3		1.95008	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.08733	B3L827C3		1.09802	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.68824	B3L828C3		1.64435	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		4.66897	B3L829C3		3.2	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.09421	B3L830C3		2.18306	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.04564	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.0397	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.0033	B3L833C3		2.07775	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.68022	B3L834C3		1.73841	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	2.07922	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	2.00115	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.90201	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.97907	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.04469	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.99498	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.022	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.97022	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.85098	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.09545	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.65024	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	4.62	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.13151	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.04564	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.0397	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.59362	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.71249	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	533.6252	A1L562C1	200	B6L302C3	861.353
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	533.6253	A1L563C1	200	B6L303C3	759.3313
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	533.6252	A1L564C1	200	B6L304C3	3215
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	533.6252	A1L565C1	200	B6L305C3	813.8025
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	533.6253	A1L566C1	200	B6L306C3	1362
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	533.6252	A1L567C1	200	B6L307C3	1525
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	533.6252	A1L568C1	200	B6L308C3	1006
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	533.6252	A1L569C1	200	B6L309C3	796.6738
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	533.6252	A1L570C1	200	B6L310C3	857.0265
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	533.6252	A1L571C1	200	B6L311C3	1350
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	533.6253	A1L572C1	200	B6L312C3	2727
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	533.6252	A1L573C1	200	B6L313C3	350.4673
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	533.6252	A1L574C1	200	B6L314C3	717.6892
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	533.6252	A1L575C1	200	B6L315C3	2180
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	533.6252	A1L576C1	200	B6L316C3	1387

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.31871	B6L202C36	4.02529	B6L202C37	10.97806	B6L202C38	8.78245	B6L202C39	1.82968
103	B6L203C35	7.31871	B6L203C36	4.02529	B6L203C37	10.97806	B6L203C38	8.78245	B6L203C39	1.82968
104	B6L204C35	7.31871	B6L204C36	4.02529	B6L204C37	10.97806	B6L204C38	8.78245	B6L204C39	1.82968
105	B6L205C35	7.31871	B6L205C36	4.02529	B6L205C37	10.97806	B6L205C38	8.78245	B6L205C39	1.82968
106	B6L206C35	7.31871	B6L206C36	4.02529	B6L206C37	10.97806	B6L206C38	8.78245	B6L206C39	1.82968
107	B6L207C35	7.31871	B6L207C36	4.02529	B6L207C37	10.97806	B6L207C38	8.78245	B6L207C39	1.82968
108	B6L208C35	7.31871	B6L208C36	4.02529	B6L208C37	10.97806	B6L208C38	8.78245	B6L208C39	1.82968
109	B6L209C35	7.31871	B6L209C36	4.02529	B6L209C37	10.97806	B6L209C38	8.78245	B6L209C39	1.82968
110	B6L210C35	7.31871	B6L210C36	4.02529	B6L210C37	10.97806	B6L210C38	8.78245	B6L210C39	1.82968
111	B6L211C35	7.31871	B6L211C36	4.02529	B6L211C37	10.97806	B6L211C38	8.78245	B6L211C39	1.82968
112	B6L212C35	7.31871	B6L212C36	4.02529	B6L212C37	10.97806	B6L212C38	8.78245	B6L212C39	1.82968
113	B6L213C35	7.31871	B6L213C36	4.02529	B6L213C37	10.97806	B6L213C38	8.78245	B6L213C39	1.82968
114	B6L214C35	7.31871	B6L214C36	4.02529	B6L214C37	10.97806	B6L214C38	8.78245	B6L214C39	1.82968
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.31871	B6L215C36	4.02529	B6L215C37	10.97806	B6L215C38	8.78245	B6L215C39	1.82968
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	27.98932
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.43216
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.73163
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.34735
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7799
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2044
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4574
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	286831
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	246441
216		TOTAL CREW WAGES	L214 +L215	533273
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	72566
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.34871
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14615
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.41026

END\_OF\_WORKTABLES