

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	57963
102	TM(W)	WAY TRAIN MILES	SCH 755	5502
103	TM(T)	THROUGH TRAIN MILES	SCH 755	88973
104	TM	TRAIN MILES-RUNNING	SCH 755	152439
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	188363
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	12021
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	284798
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	485183
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	3894
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	13740
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	17635
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	502818
113	CCM	CABOOSE MILES	SCH 755	146
114	CM	CAR MILES ALL TRAINS	SCH 755	11299031
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6547019
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	171298
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	4580714
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	99410504
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	558750912
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	11219514
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	504683904
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1074654336
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1186080768
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	580206
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	7358
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	7861
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	245.392
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	7616
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2290
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2535
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4256
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2432
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5589
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	12278
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6691
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	1285
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	6638
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1735
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	717.519
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	65.208
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	15731
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9157
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2583
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.378
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.951
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.372
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.406
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.107
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.193
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.048
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.241
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.155
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.348
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	254.164
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6691

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	53342	59653	57149	57198	55652	56986	57027	57061
102	TM(W)	5905	7258	7349	8099	5704	6222	6504	6823
103	TM(T)	80389	100014	106398	109504	84681	89792	93943	97055
104	TM	139637	166926	170896	174802	146038	153001	157475	160940
105	LRM(U)	174597	188904	178096	166921	181480	183955	182490	179376
106	LRM(W)	13014	16430	16638	16572	12517	13822	14526	14935
107	LRM(T)	269221	317765	331173	372362	277009	290594	300739	315064
108	LRM	456832	523100	525908	555856	471007	488372	497756	509376
109	LWM	3461	4359	4437	4689	3678	3905	4038	4168
110	LYM	12995	15804	16106	13944	13367	14179	14661	14518
111	LSM	16456	20163	20543	18633	17045	18085	18699	18686
112	LUM	473289	543264	546452	574490	488053	506457	516456	528062
113	CCM	138	99	90	128	142	127.6667	118.25	120.2
114	CM	10337428	11172312	11218707	11186351	10818230	10936257	11006870	11042766
115	CM(U)	6043229	6353259	6147468	5936477	6295124	6314502	6272744	6205490
116	CM(W)	168589	219554	195563	204548	169943	186480	188751	191910
117	CM(T)	4125610	4599499	4875676	5045326	4353162	4435274	4545375	4645365
118	GTM(L)	93512816	105314096	105519344	103828632	96461664	99412472	100939192	101517080
119	GTM(U)	516133952	562607872	539552576	520706496	537442432	545830912	544261312	539550336
120	GTM(W)	11607438	16225124	15768492	15878055	11413476	13017359	13705142	14139725
121	GTM(T)	456379008	540782720	566192640	583343616	480531456	500615200	517009568	530276384
122	GTM(C)	984120384	1119615744	1121513728	1119928192	1029387392	1059463488	1074976000	1083966464
123	GTM	1090203904	1237003904	1230988544	1227640064	1138142336	1171096192	1186069248	1194383488
124	TONS(R)	535689	609472	607285	651930	557947	575122	583163	596916
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	1997	10814	10401	11479	4677	6723	7642	8410
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	6681	8937	9183	10230	7271	7826	8166	8579
130	TH(W)	217.558	276.622	284.076	302.352	231.475	246.524	255.912	265.2
131	TH(U)	6463	8660	8899	9928	7040	7580	7910	8313
132	TH(Y)	2165	2634	2684	2403	2227	2363	2443	2435
133	TH(S)	2383	2910	2968	2705	2459	2609	2699	2700
134	A114105	3856	4627	4538	4316	4056	4246	4319	4319
135	A114205	2157	2868	2996	2901	2294	2485	2613	2671
136	A114305	4914	5795	6130	6281	5251	5432	5607	5742
137	CL	10928	13290	13665	13500	11603	12165	12540	12732
138	T(CUH)	6211	7760	8217	8722	6451	6887	7220	7520
139	M(VUH)	1471	2034	2179	2176	1378	1596	1742	1829
140	CLOT-R	6109	7123	7170	7112	6374	6623	6760	6830
141	CLOR-R	1619	1898	2003	2222	1677	1751	1814	1896
142	CLRT-R	629.061	879.4631	1041	1194	673.29	742.0144	816.9652	892.5116
143	CLRF-R	59.765	92.79101	102.224	107.002	62.4865	72.588	79.997	85.39801
144	CLOT	14467	17024	17386	17642	15099	15740	16152	16450
145	CLOR	8418	9994	10318	10636	8787	9189	9471	9704
146	CLRF	2368	2963	3249	3630	2476	2638	2791	2959
147	MR	32.14	32.166	32.205	31.91	32.259	32.228	32.22225	32.1598
148	T(X)	4.941	4.932	4.917	4.846	4.946	4.94133	4.93525	4.9174
149	T(O)	.368	.359	.318	.247	.37	.36633	.35425	.3328
150	T(P)	3.403	3.409	3.399	3.391	3.4045	3.406	3.40425	3.4016
151	T(R)	40.852	40.866	40.839	40.394	40.9795	40.94167	40.916	40.8116
152	Y(ST)	6.179	6.107	6.097	6.086	6.186	6.15967	6.144	6.1324
153	WST	2.996	2.955	2.917	2.88	3.022	2.99967	2.979	2.9592
154	ST	9.175	9.062	9.014	8.966	9.208	9.15933	9.123	9.0916
155	T(R+W)	43.848	43.821	43.756	43.274	44.0015	43.94134	43.895	43.7708
156	T	50.027	49.928	49.853	49.36	50.1875	50.101	50.039	49.9032
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	151.773	206.447	196.648	326.958	202.9685	204.128	202.258	227.198
160	A117005	6211	7760	8217	8722	6451	6887	7220	7520

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	1	SCH 755	10	11
202	M(BPL)	BOX 50 FT	SCH 755	9338	SCH 755	6444	15782
203	M(BE)	BOX EQUIPPED	SCH 755	147226	SCH 755	107885	255111
204	M(GP)	GONDOLA PLAIN	SCH 755	379762	SCH 755	376047	755809
205	M(GE)	GONDOLA EQUIPPED	SCH 755	75894	SCH 755	73296	149190
206	M(HC)	HOPPER COVERED	SCH 755	758442	SCH 755	738595	1497037
207	M(HOG)	HOPPER OTG	SCH 755	65077	SCH 755	68311	133388
208	M(HOS)	HOPPER OTS	SCH 755	137449	SCH 755	139590	277039
209	M(RM)	REFRIG MECH	SCH 755	19272	SCH 755	10913	30185
210	M(RN)	REFRIG NM	SCH 755	32910	SCH 755	25156	58066
211	M(FT)	FLAT TOFC	SCH 755	520521	SCH 755	62145	582666
212	M(FM)	FLAT MULTILEVEL	SCH 755	38624	SCH 755	9405	48029
213	M(FG)	FLAT GENERAL	SCH 755	357	SCH 755	827	1184
214	M(FO)	FLAT OTHER	SCH 755	71826	SCH 755	70929	142755
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	20146	SCH 755	18942	39088
216	CM(PD)	TOTAL:SUM L201-215	XX	2276845	XX	1708495	3985340

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	2	SCH 755	16	18
202		BOX 50 FT	SCH 755	8668	SCH 755	7169	15837
203		BOX EQUIPPED	SCH 755	148635	SCH 755	120063	268698
204		GONDOLA PLAIN	SCH 755	336390	SCH 755	345930	682320
205		GONDOLA EQUIPPED	SCH 755	55479	SCH 755	59416	114895
206		HOPPER COVERED	SCH 755	640839	SCH 755	621014	1261853
207		HOPPER OTG	SCH 755	50168	SCH 755	58643	108811
208		HOPPER OTS	SCH 755	115973	SCH 755	120793	236766
209		REFRIG MECH	SCH 755	20576	SCH 755	11677	32253
210		REFRIG NM	SCH 755	39367	SCH 755	26319	65686
211		FLAT TOFC	SCH 755	535797	SCH 755	55081	590878
212		FLAT MULTIEVEL	SCH 755	36728	SCH 755	11109	47837
213		FLAT GENERAL	SCH 755	225	SCH 755	888	1113
214		FLAT OTHER	SCH 755	68877	SCH 755	70025	138902
215		ALL OTHER CAR TYPE	SCH 755	19394	SCH 755	20443	39837
216		TOTAL:SUM L201-215	XX	2077118	XX	1528586	3605704

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	BOX 50 FT	SCH 755	13154	SCH 755	9742	22896
203	BOX EQUIPPED	SCH 755	184255	SCH 755	143041	327296
204	GONDOLA PLAIN	SCH 755	318551	SCH 755	333819	652370
205	GONDOLA EQUIPPED	SCH 755	90609	SCH 755	85791	176400
206	HOPPER COVERED	SCH 755	744474	SCH 755	720470	1464944
207	HOPPER OTG	SCH 755	73067	SCH 755	74620	147687
208	HOPPER OTS	SCH 755	144665	SCH 755	144677	289342
209	REFRIG MECH	SCH 755	25372	SCH 755	16700	42072
210	REFRIG NM	SCH 755	48703	SCH 755	31475	80178
211	FLAT TOFC	SCH 755	545298	SCH 755	58335	603633
212	FLAT MULTILEVEL	SCH 755	45446	SCH 755	12120	57566
213	FLAT GENERAL	SCH 755	625	SCH 755	1043	1668
214	FLAT OTHER	SCH 755	85148	SCH 755	87885	173033
215	ALL OTHER CAR TYPE	SCH 755	1626	SCH 755	17994	19620
216	TOTAL:SUM L201-215	XX	2320996	XX	1737731	4058727

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	18	21
202	BOX 50 FT	SCH 755	13218	SCH 755	10090	23308
203	BOX EQUIPPED	SCH 755	202866	SCH 755	159909	362775
204	GONDOLA PLAIN	SCH 755	312620	SCH 755	322132	634752
205	GONDOLA EQUIPPED	SCH 755	99754	SCH 755	97626	197380
206	HOPPER COVERED	SCH 755	699410	SCH 755	677145	1376555
207	HOPPER OTG	SCH 755	62611	SCH 755	74327	136938
208	HOPPER OTS	SCH 755	144089	SCH 755	144402	288491
209	REFRIG MECH	SCH 755	27240	SCH 755	19515	46755
210	REFRIG NM	SCH 755	55744	SCH 755	38702	94446
211	FLAT TOFC	SCH 755	540233	SCH 755	62029	602262
212	FLAT MULTILEVEL	SCH 755	48703	SCH 755	10621	59324
213	FLAT GENERAL	SCH 755	520	SCH 755	1010	1530
214	FLAT OTHER	SCH 755	101792	SCH 755	100863	202655
215	ALL OTHER CAR TYPE	SCH 755	2493	SCH 755	18889	21382
216	TOTAL:SUM L201-215	XX	2311296	XX	1737278	4048574

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	4	SCH 755	21	25
202	BOX 50 FT	SCH 755	13481	SCH 755	10475	23956
203	BOX EQUIPPED	SCH 755	222722	SCH 755	171086	393808
204	GONDOLA PLAIN	SCH 755	284897	SCH 755	287735	572632
205	GONDOLA EQUIPPED	SCH 755	104823	SCH 755	91345	196168
206	HOPPER COVERED	SCH 755	663865	SCH 755	651564	1315429
207	HOPPER OTG	SCH 755	76176	SCH 755	81620	157796
208	HOPPER OTS	SCH 755	139545	SCH 755	133154	272699
209	REFRIG MECH	SCH 755	26344	SCH 755	20623	46967
210	REFRIG NM	SCH 755	62123	SCH 755	40487	102610
211	FLAT TOFC	SCH 755	448952	SCH 755	82213	531165
212	FLAT MULTILEVEL	SCH 755	43001	SCH 755	11508	54509
213	FLAT GENERAL	SCH 755	440	SCH 755	940	1380
214	FLAT OTHER	SCH 755	114739	SCH 755	111445	226184
215	ALL OTHER CAR TYPE	SCH 755	3181	SCH 755	21210	24391
216	TOTAL:SUM L201-215	XX	2204293	XX	1715426	3919719

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	1.5	13	14.5	2	15	17
202	BOX 50 FT	9003	6806	15809	10386	7785	18171
203	BOX EQUIP	147930	113974	261904	160038	123663	283701
204	GONDOLA PLAIN	358076	360988	719064	344901	351932	696833
205	GONDOLA EQUIPPED	65686	66356	132042	73994	72834	146828
206	HOPPER COVERED	699640	679804	1379445	714585	693359	1407944
207	HOPPER OTG	57622	63477	121099	62770	67191	129962
208	HOPPER OTS	126711	130191	256902	132695	135020	267715
209	REFER MECH	19924	11295	31219	21740	13096	34836
210	REFER NON MECH	36138	25737	61876	40326	27650	67976
211	FLAT TOFC	528159	58613	586772	533872	58520	592392
212	FLAT MULTILEVEL	37676	10257	47933	40266	10878	51144
213	FLAT GENERAL	291	857.5	1148	402.3334	919.3334	1321
214	FLAT OTHER	70351	70477	140828	75283	76279	151563
215	ALL OTHER	19770	19692	39462	13722	19126	32848
216	TOTAL	2176981	1618540	3795522	2224986	1658270	3883257

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	2.25	15.75	18	2.6	16.8	19.4
202	BOX 50 FT	11094	8361	19455	11571	8784	20355
203	BOX EQUIP	170745	132724	303470	181140	140396	321537
204	GONDOLA PLAIN	336830	344482	681312	326444	333132	659576
205	GONDOLA EQUIPPED	80434	79032	159466	85311	81494	166806
206	HOPPER COVERED	710791	689306	1400097	701406	681757	1383163
207	HOPPER OTG	62730	68975	131706	65419	71504	136924
208	HOPPER OTS	135544	137365	272909	136344	136523	272867
209	REFER MECH	23115	14701	37816	23760	15885	39646
210	REFER NON MECH	44181	30413	74594	47769	32427	80197
211	FLAT TOFC	535462	59397	594859	518160	63960	582120
212	FLAT MULTILEVEL	42375	10813	53189	42500	10952	53453
213	FLAT GENERAL	431.75	942	1373	433.4	941.6	1375
214	FLAT OTHER	81910	82425	164336	88476	88229	176705
215	ALL OTHER	10914	19067	29981	9368	19495	28863
216	TOTAL	2246563	1678022	3924586	2238109	1685503	3923612



FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	4117	SCH 755	3426
219	M(BE-P)	BOX EQUIPPED	SCH 755	26487	SCH 755	10772
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1135625	SCH 755	1154714
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	14644	SCH 755	14870
222	M(HC-P)	HOPPER COVERED	SCH 755	400620	SCH 755	403996
223	M(HOG-P)	HOPPER OTG	SCH 755	91699	SCH 755	91477
224	M(HOS-P)	HOPPER OTS	SCH 755	721738	SCH 755	746717
225	M(RM-P)	REFRIG MECH	SCH 755	6324	SCH 755	6352
226	M(RN-P)	REFRIG NM	SCH 755	819	SCH 755	802
227	M(FT-P)	FLAT TOFC	SCH 755	841219	SCH 755	92100
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	171081	SCH 755	31345
229	M(FG-P)	FLAT GENERAL	SCH 755	5	SCH 755	17
230	M(FO-P)	FLAT OTHER	SCH 755	43997	SCH 755	43385
231		TANK <22,000 GAL	SCH 755	154530	SCH 755	160570
232		TANK >=22,000 GAL	SCH 755	407594	SCH 755	438347
233		ALL OTHER CAR TYPE	SCH 755	14591	SCH 755	11674
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	576715	L231+L232+L233	610591
235	CM(PL)	TOTAL:SUM L217-233	XX	4035090	XX	3210564

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	2892	SCH 755	1427
219		BOX EQUIPPED	SCH 755	27906	SCH 755	11399
220		GONDOLA PLAIN	SCH 755	1066020	SCH 755	1101261
221		GONDOLA EQUIPPED	SCH 755	11010	SCH 755	11556
222		HOPPER COVERED	SCH 755	376066	SCH 755	386251
223		HOPPER OTG	SCH 755	75344	SCH 755	78063
224		HOPPER OTS	SCH 755	732658	SCH 755	755071
225		REFRIG MECH	SCH 755	7465	SCH 755	7288
226		REFRIG NM	SCH 755	757	SCH 755	794
227		FLAT TOFC	SCH 755	658126	SCH 755	72560
228		FLAT MULTILEVEL	SCH 755	137772	SCH 755	32107
229		FLAT GENERAL	SCH 755	39	SCH 755	147
230		FLAT OTHER	SCH 755	32804	SCH 755	30186
231		TANK <22,000 GAL	SCH 755	142759	SCH 755	151190
232		TANK >=22,000 GAL	SCH 755	339395	SCH 755	380107
233		ALL OTHER CAR TYPE	SCH 755	16996	SCH 755	12170
234		ALL OTHER AND TANK	L231+L232+L233	499150	L231+L232+L233	543467
235		TOTAL:SUM L217-233	XX	3628009	XX	3031577

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			LOADED	SOURCE	EMPTY	TOTAL	
			(7)		(8)	C7+C8	(9)
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	7349	SCH 755	3166		10515
219	BOX EQUIPPED	SCH 755	28778	SCH 755	11351		40129
220	GONDOLA PLAIN	SCH 755	1024073	SCH 755	1077925		2101998
221	GONDOLA EQUIPPED	SCH 755	16122	SCH 755	17836		33958
222	HOPPER COVERED	SCH 755	395208	SCH 755	404033		799241
223	HOPPER OTG	SCH 755	92366	SCH 755	93404		185770
224	HOPPER OTS	SCH 755	776054	SCH 755	794943		1570997
225	REFRIG MECH	SCH 755	6581	SCH 755	6387		12968
226	REFRIG NM	SCH 755	522	SCH 755	579		1101
227	FLAT TOFC	SCH 755	796460	SCH 755	92676		889136
228	FLAT MULTILEVEL	SCH 755	189617	SCH 755	40536		230153
229	FLAT GENERAL	SCH 755	229	SCH 755	392		621
230	FLAT OTHER	SCH 755	63796	SCH 755	66412		130208
231	TANK <22,000 GAL	SCH 755	144043	SCH 755	153308		297351
232	TANK >=22,000 GAL	SCH 755	327456	SCH 755	366306		693762
233	ALL OTHER CAR TYPE	SCH 755	34861	SCH 755	15484		50345
234	ALL OTHER AND TANK	L231+L232+L233	506360	L231+L232+L233	535098		1041458
235	TOTAL:SUM L217-233	XX	3903515	XX	3144738		7048253

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			(10)	SOURCE	(11)	C10+C11	
						(12)	
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	10159	SCH 755	3816		13975
219	BOX EQUIPPED	SCH 755	28006	SCH 755	12056		40062
220	GONDOLA PLAIN	SCH 755	996520	SCH 755	1018825		2015345
221	GONDOLA EQUIPPED	SCH 755	43175	SCH 755	47611		90786
222	HOPPER COVERED	SCH 755	401156	SCH 755	405933		807089
223	HOPPER OTG	SCH 755	78707	SCH 755	79314		158021
224	HOPPER OTS	SCH 755	768154	SCH 755	781668		1549822
225	REFRIG MECH	SCH 755	5808	SCH 755	5469		11277
226	REFRIG NM	SCH 755	467	SCH 755	447		914
227	FLAT TOFC	SCH 755	879639	SCH 755	111816		991455
228	FLAT MULTILEVEL	SCH 755	224247	SCH 755	49588		273835
229	FLAT GENERAL	SCH 755	144	SCH 751	190		334
230	FLAT OTHER	SCH 755	74899	SCH 755	69840		144739
231	TANK <22,000 GAL	SCH 755	157209	SCH 755	160654		317863
232	TANK >=22,000 GAL	SCH 755	307581	SCH 755	334849		642430
233	ALL OTHER CAR TYPE	SCH 755	31681	SCH 755	16071		47752
234	ALL OTHER AND TANK	L231+L232+L233	496471	L231+L232+L233	511574		1008045
235	TOTAL:SUM L217-233	XX	4007552	XX	3098147		7105699

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	21213	SCH 755	6790	28003
219		BOX EQUIPPED	SCH 755	27035	SCH 755	13569	40604
220		GONDOLA PLAIN	SCH 755	979794	SCH 755	990685	1970479
221		GONDOLA EQUIPPED	SCH 755	81852	SCH 755	86700	168552
222		HOPPER COVERED	SCH 755	389312	SCH 755	384840	774152
223		HOPPER OTG	SCH 755	83001	SCH 755	81807	164808
224		HOPPER OTS	SCH 755	734145	SCH 755	749169	1483314
225		REFRIG MECH	SCH 755	3849	SCH 755	4181	8030
226		REFRIG NM	SCH 755	482	SCH 755	550	1032
227		FLAT TOFC	SCH 755	1072975	SCH 755	178474	1251449
228		FLAT MULTILEVEL	SCH 755	211901	SCH 755	51622	263523
229		FLAT GENERAL	SCH 755	160	SCH 755	289	449
230		FLAT OTHER	SCH 755	85714	SCH 755	75061	160775
231		TANK <22,000 GAL	SCH 755	145543	SCH 755	147044	292587
232		TANK >=22,000 GAL	SCH 755	271440	SCH 755	284844	556284
233		ALL OTHER CAR TYPE	SCH 755	28970	SCH 755	14053	43023
234		ALL OTHER AND TANK	L231+L232+L233	445953	L231+L232+L233	445941	891894
235		TOTAL:SUM L217-233	XX	4137386	XX	3069678	7207064

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

## MOST CURRENT TWO YEAR AVERAGE

## MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	3504	2426	5931	4786	2673	7459
219	BOX EQUIPPED	27196	11085	38282	27723	11174	38897
220	GONDOLA PLAIN	1100822	1127987	2228810	1075239	1111300	2186539
221	GONDOLA EQUIPPED	12827	13213	26040	13925	14754	28679
222	HOPPER COVERED	388343	395123	783466	390631	398093	788724
223	HOPPER OTG	83521	84770	168291	86469	87648	174117
224	HOPPER OTS	727198	750894	1478092	743483	765577	1509060
225	REFER MECH	6894	6820	13714	6790	6675	13465
226	REFER NON MECH	788	798	1586	699.3333	725	1424
227	FLAT TOFC	749672	82330	832002	765268	85778	851047
228	FLAT MULTILEVEL	154426	31726	186152	166156	34662	200819
229	FLAT GENERAL	22	82	104	91	185.3333	276.3333
230	FLAT OTHER	38400	36785	75186	46865	46661	93526
231	TANK <22,000 GAL	148644	155880	304524	147110	155022	302133
232	TANK >=22,000 GAL	373494	409227	782721	358148	394920	753068
233	ALL OTHER CARS	15793	11922	27715	22149	13109	35258
234	ALL OTHER AND TANK	537932	577029	1114961	527408	563052	1090460
235	TOTAL:SUM L217-233	3831549	3121070	6952620	3855538	3128959	6984498

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	6129	2958	9088	9146	3725	12871
219	BOX EQUIPPED	27794	11394	39188	27642	11829	39471
220	GONDOLA PLAIN	1055559	1088181	2143740	1040406	1068682	2109088
221	GONDOLA EQUIPPED	21237	22968	44206	33360	35714	69075
222	HOPPER COVERED	393262	400053	793315	392472	397010	789483
223	HOPPER OTG	84529	85564	170093	84223	84813	169036
224	HOPPER OTS	749651	769599	1519250	746549	765513	1512063
225	REFER MECH	6544	6374	12918	6005	5935	11940
226	REFER NON MECH	641.25	655.5	1296	609.4	634.4	1243
227	FLAT TOFC	793861	92288	886149	849683	109525	959209
228	FLAT MULTILEVEL	180679	38394	219073	186923	41039	227963
229	FLAT GENERAL	104.25	186.5	290.75	115.4	207	322.4
230	FLAT OTHER	53874	52455	106329	60242	56976	117218
231	TANK <22,000 GAL	149635	156430	306065	148816	154553	303370
232	TANK >=22,000 GAL	345506	379902	725408	330693	360890	691583
233	ALL OTHER CARS	24532	13849	38382	25419	13890	39310
234	ALL OTHER AND TANK	519674	550182	1069856	504929	529334	1034264
235	TOTAL: SUM L217-233	3893541	3121256	7014798	3942310	3110940	7053251

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	1	L201C2+L217C2		10		11
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	13455	L202C2+L218C2		9870		23325
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	173713	L203C2+L219C2		118657		292370
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1515387	L204C2+L220C2		1530761		3046148
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	90538	L205C2+L221C2		88166		178704
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1159062	L206C2+L222C2		1142591		2301653
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	156776	L207C2+L223C2		159788		316564
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	859187	L208C2+L224C2		886307		1745494
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	25596	L209C2+L225C2		17265		42861
245	M(RN-T)	REFRIG NM	L210C1+L226C1	33729	L210C2+L226C2		25958		59687
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1361740	L211C2+L227C2		154245		1515985
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	209705	L212C2+L228C2		40750		250455
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	362	L213C2+L229C2		844		1206
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	115823	L214C2+L230C2		114314		230137
250		TANK <22,000 GAL	L231C1	154530	L231C2		160570		315100
251		TANK >=22,000 GAL	L232C1	407594	L232C2		438347		845941
252		ALL OTHER CAR TYPE	L215C1+L233C1	34737	L215C2+L233C2		30616		65353
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	596861	L215C2+L234C2		629533		1226394
254	CM(L-E)	TOTAL	L216C1+L235C1	6311935	L216C2+L235C2		4919059		11230994

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	2	L201C5 +L217C5		16		18
237		BOX 50 FT	L202C4 +L218C4	11560	L202C5 +L218C5		8596		20156
238		BOX EQUIPPED	L203C4 +L219C4	176541	L203C5 +L219C5		131462		308003
239		GONDOLA PLAIN	L204C4 +L220C4	1402410	L204C5 +L220C5		1447191		2849601
240		GONDOLA EQUIPPED	L205C4 +L221C4	66489	L205C5 +L221C5		70972		137461
241		HOPPER COVERED	L206C4 +L222C4	1016905	L206C5 +L222C5		1007265		2024170
242		HOPPER OTG	L207C4 +L223C4	125512	L207C5 +L223C5		136706		262218
243		HOPPER OTS	L208C4 +L224C4	848631	L208C5 +L224C5		875864		1724495
244		REFRIG MECH	L209C4 +L225C4	28041	L209C5 +L225C5		18965		47006
245		REFRIG NM	L210C4 +L226C4	40124	L210C5 +L226C5		27113		67237
246		FLAT TOFC	L211C4 +L227C4	1193923	L211C5 +L227C5		127641		1321564
247		FLAT MULTILEVEL	L212C4 +L228C4	174500	L212C5 +L228C5		43216		217716
248		FLAT GENERAL	L213C4 +L229C4	264	L213C5 +L229C5		1035		1299
249		FLAT OTHER	L214C4 +L230C4	101681	L214C5 +L230C5		100211		201892
250		TANK <22,000 GAL	L231C4	142759	L231C5		151190		293949
251		TANK >=22,000 GAL	L232C4	339395	L232C5		380107		719502
252		ALL OTHER CAR TYPE	L215C4 +L233C4	36390	L215C5 +L233C5		32613		69003
253		ALL OTHER PLUS TANK	L215C4 +L234C4	518544	L215C5 +L234C5		563910		1082454
254		TOTAL	L216C4 +L235C4	5705127	L216C5 +L235C5		4560163		10265290

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	3	L201C8 +L217C8		19		22
237	BOX 50 FT	L202C7 +L218C7	20503	L202C8 +L218C8		12908		33411
238	BOX EQUIPPED	L203C7 +L219C7	213033	L203C8 +L219C8		154392		367425
239	GONDOLA PLAIN	L204C7 +L220C7	1342624	L204C8 +L220C8		1411744		2754368
240	GONDOLA EQUIPPED	L205C7 +L221C7	106731	L205C8 +L221C8		103627		210358
241	HOPPER COVERED	L206C7 +L222C7	1139682	L206C8 +L222C8		1124503		2264185
242	HOPPER OTG	L207C7 +L223C7	165433	L207C8 +L223C8		168024		333457
243	HOPPER OTS	L208C7 +L224C7	920719	L208C8 +L224C8		939620		1860339
244	REFRIG MECH	L209C7 +L225C7	31953	L209C8 +L225C8		23087		55040
245	REFRIG NM	L210C7 +L226C7	49225	L210C8 +L226C8		32054		81279
246	FLAT TOFC	L211C7 +L227C7	1341758	L211C8 +L227C8		151011		1492769
247	FLAT MULTILEVEL	L212C7 +L228C7	235063	L212C8 +L228C8		52656		287719
248	FLAT GENERAL	L213C7 +L229C7	854	L213C8 +L229C8		1435		2289
249	FLAT OTHER	L214C7 +L230C7	148944	L214C8 +L230C8		154297		303241
250	TANK <22,000 GAL	L231C7	144043	L231C8		153308		297351
251	TANK >=22,000 GAL	L232C7	327456	L232C8		366306		693762
252	ALL OTHER CAR TYPE	L215C7 +L233C7	36487	L215C8 +L233C8		33478		69965
253	ALL OTHER PLUS TANK	L215C7 +L234C7	507986	L215C8 +L234C8		553092		1061078
254	TOTAL	L216C7 +L235C7	6224511	L216C8 +L235C8		4882469		11106980

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		18		21
237	BOX 50 FT	L202C10+L218C10	23377	L202C11+L218C11		13906		37283
238	BOX EQUIPPED	L203C10+L219C10	230872	L203C11+L219C11		171965		402837
239	GONDOLA PLAIN	L204C10+L220C10	1309140	L204C11+L220C11		1340957		2650097
240	GONDOLA EQUIPPED	L205C10+L221C10	142929	L205C11+L221C11		145237		288166
241	HOPPER COVERED	L206C10+L222C10	1100566	L206C11+L222C11		1083078		2183644
242	HOPPER OTG	L207C10+L223C10	141318	L207C11+L223C11		153641		294959
243	HOPPER OTS	L208C10+L224C10	912243	L208C11+L224C11		926070		1838313
244	REFRIG MECH	L209C10+L225C10	33048	L209C11+L225C11		24984		58032
245	REFRIG NM	L210C10+L226C10	56211	L210C11+L226C11		39149		95360
246	FLAT TOFC	L211C10+L227C10	1419872	L211C11+L227C11		173845		1593717
247	FLAT MULTILEVEL	L212C10+L228C10	272950	L212C11+L228C11		60209		333159
248	FLAT GENERAL	L213C10+L229C10	664	L213C11+L229C11		1200		1864
249	FLAT OTHER	L214C10+L230C10	176691	L214C11+L230C11		170703		347394
250	TANK <22,000 GAL	L231C10	157209	L231C11		160654		317863
251	TANK >=22,000 GAL	L232C10	307581	L232C11		334849		642430
252	ALL OTHER CAR TYPE	L215C10+L233C10	34174	L215C11+L233C11		34960		69134
253	ALL OTHER PLUS TANK	L215C10+L234C10	498964	L215C11+L234C11		530463		1029427
254	TOTAL	L216C10+L235C10	6318848	L216C11+L235C11		4835425		11154273

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	4	L201C14+L217C14	21	25
237	BOX 50 FT	L202C13+L218C13	34694	L202C14+L218C14	17265	51959
238	BOX EQUIPPED	L203C13+L219C13	249757	L203C14+L219C14	184655	434412
239	GONDOLA PLAIN	L204C13+L220C13	1264691	L204C14+L220C14	1278420	2543111
240	GONDOLA EQUIPPED	L205C13+L221C13	186675	L205C14+L221C14	178045	364720
241	HOPPER COVERED	L206C13+L222C13	1053177	L206C14+L222C14	1036404	2089581
242	HOPPER OTG	L207C13+L223C13	159177	L207C14+L223C14	163427	322604
243	HOPPER OTS	L208C13+L224C13	873690	L208C14+L224C14	882323	1756013
244	REFRIG MECH	L209C13+L225C13	30193	L209C14+L225C14	24804	54997
245	REFRIG NM	L210C13+L226C13	62605	L210C14+L226C14	41037	103642
246	FLAT TOFC	L211C13+L227C13	1521927	L211C14+L227C14	260687	1782614
247	FLAT MULTILEVEL	L212C13+L228C13	254902	L212C14+L228C14	63130	318032
248	FLAT GENERAL	L213C13+L229C13	600	L213C14+L229C14	1229	1829
249	FLAT OTHER	L214C13+L230C13	200453	L214C14+L230C14	186506	386959
250	TANK <22,000 GAL	L231C13	145543	L231C14	147044	292587
251	TANK >=22,000 GAL	L232C13	271440	L232C14	284844	556284
252	ALL OTHER CAR TYPE	L215C13+L233C13	32151	L215C14+L233C14	35263	67414
253	ALL OTHER PLUS TANK	L215C13+L234C13	449134	L215C14+L234C14	467151	916285
254	TOTAL	L216C13+L235C13	6341679	L216C14+L235C14	4785104	11126783

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	1.5	13	14.5	2	15	17
237	BOX 50 FT	12507	9233	21740	15172	10458	25630
238	BOX EQUIPPED	175127	125059	300186	187762	134837	322599
239	GONDOLA PLAIN	1458898	1488976	2947874	1420140	1463232	2883372
240	GONDOLA EQUIPPED	78513	79569	158082	87919	87588	175507
241	HOPPER COVERED	1087983	1074928	2162911	1105216	1091453	2196669
242	HOPPER OTG	141144	148247	289391	149240	154839	304079
243	HOPPER OTS	853909	881085	1734994	876179	900597	1776776
244	REFER MECH	26818	18115	44933	28530	19772	48302
245	REFER NONMECH	36926	26535	63462	41026	28375	69401
246	FLAT TOFC	1277831	140943	1418774	1299140	144299	1443439
247	FLAT MULTI	192102	41983	234085	206422	45540	251963
248	FLAT GENERAL	313	939.5	1252	493.3334	1104	1598
249	FLAT OTHER	108752	107262	216014	122149	122940	245090
250	TANK <22,000 GAL	148644	155880	304524	147110	155022	302133
251	TANK >=22,000 GAL	373494	409227	782721	358148	394920	753068
252	ALL OTHER CAR TYPES	35563	31614	67178	35871	32235	68107
253	ALL OTHER PLUS TANK	557702	596721	1154424	541130	582178	1123308
254	TOTAL	6008531	4739611	.11E+08	6080524	4787230	.11E+08



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	2.25	15.75	18	2.6	16.8	19.4
237	BOX 50 FT	17223	11320	28543	20717	12509	33226
238	BOX EQUIPPED	198539	144119	342658	208783	152226	361009
239	GONDOLA PLAIN	1392390	1432663	2825053	1366850	1401814	2768665
240	GONDOLA EQUIPPED	101671	102000	203672	118672	117209	235881
241	HOPPER COVERED	1104053	1089359	2193413	1093878	1078768	2172646
242	HOPPER OTG	147259	154539	301799	149643	156317	305960
243	HOPPER OTS	885195	906965	1792160	882894	902036	1784930
244	REFER MECH	29659	21075	50734	29766	21821	51587
245	REFER NONMECH	44822	31068	75890	48378	33062	81441
246	FLAT TOFC	1329323	151685	1481008	1367844	173485	1541329
247	FLAT MULTI	223054	49207	272262	229424	51992	281416
248	FLAT GENERAL	536	1128	1664	548.8	1148	1697
249	FLAT OTHER	135784	134881	270666	148718	145206	293924
250	TANK <22,000 GAL	149635	156430	306065	148816	154553	303370
251	TANK >=22,000 GAL	345506	379902	725408	330693	360890	691583
252	ALL OTHER CAR TYPES	35447	32916	68363	34787	33386	68173
253	ALL OTHER PLUS TANK	530588	569249	1099838	514297	548829	1063127
254	TOTAL	6140105	4799279	.11E+08	6180420	4796444	.11E+08

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.01	.006	.016
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.363	1.251	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.075	4.198	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	5.438	5.449	10.887
305	EQUIPPED BOX CARS	CS54-1,L6+L11	94.253	75.441	169.69
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	324.141	324.421	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.284	3.197	XX
308	PLAIN GONDOLA CARS	L306+L307	326.425	327.618	654.04
309	EQUIPPED GONDOLA CARS	CS54-1,L18	81.649	75.35	157
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	32.301	17.104	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	749.538	592.036	XX
312	COVERED HOPPER CARS	L310+L311	781.8391	609.14	1390
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	76.64	73.441	150.08
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	151.219	146.077	297.3
315	REFER CARS-NON MECH	CS54-1,L12	42.981	0	42.981
316	REFRIGERATED CARS MECH	CS54-1,L13	20.664	0	20.664
317	FLAT-TOFC/COFC	CS54-1,L25	114.209	157.932	272.14
318	FLAT-MULTILEVEL	CS54-1,L24	10.825	17.983	28.808
319	FLAT-GEN SERV	CS54-1,L23	.699	.808	1.507
320	FLAT-OTHER	CS54-1,L26	64.125	54.097	118.22
321	TANK CAR	CS54-1,L28	7.866	5.569	XX
322	ALL OTHER CARS	CS54-1,L29	251.378	252.805	XX
323	ALL OTHER INCLUDING TANK	L321+L322	259.244	258.374	517.62
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		2030	1801	3831

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.024	.012	.036	CS54-L1	.04	.031	.071	
302	CS54-1,L2+L3	1.455	1.379	XX	CS54-1,L2+L3	1.545	1.969	XX	
303	CS54-1,L4	3.339	3.962	XX	CS54-1,L4	6.675	6.57	XX	
304	L302+L303	4.794	5.341	10.135	L302+L303	8.22	8.539	16.759	
305	CS54-1,L6+L11	97.92701	81.78	179.707	CS54-1,L6+L11	133.974	108.388	242.362	
306	CS54-1,L15+L17	322.866	328.421	XX	CS54-1,L15+L17	333.896	339.003	XX	
307	CS54-1,L16	1.238	2.275	XX	CS54-1,L16	3.726	3.984	XX	
308	L306+L307	324.104	330.696	654.8	L306+L307	337.622	342.987	680.609	
309	CS54-1,L18	58.414	56.179	114.593	CS54-1,L18	92.84401	89.01101	181.855	
310	CS54-1,L8	20.705	13.34	XX	CS54-1,L8	32.266	21.798	XX	
311	CS54-1,L9	630.29	516.604	XX	CS54-1,L9	758.704	611.377	XX	
312	L310+L311	650.995	529.9441	1180	L310+L311	790.97	633.175	1424	
313	CS54-1,L20	79.124	74.576	153.7	CS54-1,L20	101.315	98.04001	199.355	
314	CS54-1,L21	174.617	173.8	348.417	CS54-1,L21	285.121	283.949	569.07	
315	CS54-1,L12	53.054	0	53.054	CS54-1,L12	67.848	0	67.848	
316	CS54-1,L13	21.519	0	21.519	CS54-1,L13	28.028	0	28.028	
317	CS54-1,L25	111.475	161.323	272.798	CS54-1,L25	129.855	172.891	302.746	
318	CS54-1,L24	10.393	16.023	26.416	CS54-1,L24	13.463	20.876	34.339	
319	CS54-1,L23	.424	.475	.899	CS54-1,L23	.293	.604	.897	
320	CS54-1,L26	60.198	49.568	109.766	CS54-1,L26	79.253	67.349	146.602	
321	CS54-1,L28	8.195	5.45	XX	CS54-1,L28	8.396	5.941	XX	
322	CS54-1,L29	144.794	146.47	XX	CS54-1,L29	136.507	140.571	XX	
323	L321+L322	152.989	151.92	304.909	L321+L322	144.903	146.512	291.415	
324	TOTAL	1800	1631	3431	TOTAL	2213	1972	4186	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		.034	.027	.061	CS54-1,L1		.041
302	CS54-1,L2+L3		1.72	2.353	XX	CS54-1,L2+L3		2.113
303	CS54-1,L4		6.271	6.259	XX	CS54-1,L4		4.86
304	L302+L303		7.991	8.612	16.603	L302+L303		6.973
305	CS54-1,L6+L11		145.972	124.979	270.951	CS54-1,L6+L11		162.489
306	CS54-1,L15+L17		334.335	349.668	XX	CS54-1,L15+L17		295.969
307	CS54-1,L16		3.276	3.247	XX	CS54-1,L16		1.768
308	L306+L307		337.611	352.915	690.526	L306+L307		297.737
309	CS54-1,L18		100.842	94.09401	194.936	CS54-1,L18		135.616
310	CS54-1,L8		32.594	22.479	XX	CS54-1,L8		35.126
311	CS54-1,L9		666.352	584.842	XX	CS54-1,L9		683.695
312	L310+L311		698.946	607.321	1306	L310+L311		718.821
313	CS54-1,L20		102.536	97.85	200.386	CS54-1,L20		112.491
314	CS54-1,L21		296.404	304.301	600.705	CS54-1,L21		303.732
315	CS54-1,L12		77.446	1.361	78.807	CS54-1,L12		90.31301
316	CS54-1,L13		29.537	.655	30.192	CS54-1,L13		30.595
317	CS54-1,L25		136.189	181.857	318.046	CS54-1,L25		120.009
318	CS54-1,L24		15.768	23.677	39.445	CS54-1,L24		12.623
319	CS54-1,L23		.384	.659	1.043	CS54-1,L23		.435
320	CS54-1,L26		90.52	80.275	170.795	CS54-1,L26		97.75
321	CS54-1,L28		15.828	19.06	XX	CS54-1,L28		9.167
322	CS54-1,L29		139.72	149.954	XX	CS54-1,L29		129.856
323	L321+L322		155.548	169.014	324.562	L321+L322		139.023
324	TOTAL		2195	2047	4243	TOTAL		2228

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.026	.041	.046	.0508
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	10.511	12.59367	13.596	13.9502
305	174.7005	197.2543	215.6785	233.8946
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	654.4215	663.1507	669.9945	655.4912
309	135.796	151.149	162.0958	179.3986
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1285	1332	1325	1318
313	151.8905	167.712	175.8805	184.8386
314	322.8565	404.9277	453.872	483.1892
315	48.0175	54.62767	60.6725	66.6006
316	21.0915	23.40367	25.10075	26.1996
317	272.4695	282.5617	291.4328	286.5008
318	27.612	29.85434	32.252	32.373
319	1.203	1.101	1.0865	1.0924
320	113.994	124.8633	136.3463	146.5986
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	411.2635	371.314	359.626	344.106
324	3631	3816	3923	3973

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.01	.006	.016
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.252	3.046	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.075	4.201	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	7.327	7.247	14.574
345	EQUIPPED BOX CARS	CS54-1,L6+L11	121.419	96.61001	218.029
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1413	998.946	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.612	7.809	XX
348	PLAIN GONDOLA CARS	L346+L347	1421	1006	2428
349	EQUIPPED GONDOLA CARS	CS54-1,L18	96.391	89.126	185.517
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	105.984	61.676	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	999.8301	753.013	XX
352	COVERED HOPPER CARS	L350+L351	1105	814.6891	1920
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	191.325	161.867	353.192
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	839.732	567.589	1407
355	REFER CARS-NON-MECH	CS54-1,L12	43.592	.252	43.844
356	REFRIGERATED CARS MECH	CS54-1,L13	23.54	.507	24.047
357	FLAT-TOFC/COFC	CS54-1,L25	364.575	436.775	801.35
358	FLAT-MULTILEVEL	CS54-1,L24	67.386	94.048	161.434
359	FLAT-GENERAL SERV	CS54-1,L23	.704	.815	1.519
360	FLAT-OTHER	CS54-1,L26	107.897	85.81601	193.713
361	TANK CAR	CS54-1,L28	445.568	250.049	XX
362	ALL OTHER CARS	CS54-1,L29	481.164	501.13	XX
363	OTHER INCLUDING TANK	L361+L362	926.732	751.179	1677
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5317	4113	9431

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5 (6)	CS-54-1 LINE NO'S BASED ON 1987 REPORT *			TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)			ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	
341	CS54-L1	.024	.012	.036	CS54-L1	.04	.031	.071
342	CS54-1,L2+L3	2.627	2.718	XX	CS54-1,L2+L3	4.6	5.259	XX
343	CS54-1,L4	3.339	3.962	XX	CS54-1,L4	6.676	6.57	XX
344	L342+L343	5.966	6.68	12.646	L342+L343	11.276	11.829	23.105
345	CS54-1,L6+L11	124.024	102.673	226.697	CS54-1,L6+L11	162.618	130.492	293.11
346	CS54-1,L15+L17	1379	991.0331	XX	CS54-1,L15+L17	1425	1031	XX
347	CS54-1,L16	5.717	5.756	XX	CS54-1,L16	6.229	6.712	XX
348	L346+L347	1385	996.7891	2382	L346+L347	1432	1038	2470
349	CS54-1,L18	69.789	65.669	135.458	CS54-1,L18	111.89	100.446	212.336
350	CS54-1,L8	84.81401	53.319	XX	CS54-1,L8	99.922	76.747	XX
351	CS54-1,L9	879.17	690.927	XX	CS54-1,L9	1030	810.582	XX
352	L350+L351	963.9841	744.246	1708	L350+L351	1130	887.329	2018
353	CS54-1,L20	182.322	154.61	336.932	CS54-1,L20	243.426	217.139	460.565
354	CS54-1,L21	892.522	618.062	1510	CS54-1,L21	1064	763.429	1827
355	CS54-1,L12	53.665	.312	53.977	CS54-1,L12	68.339	.235	68.574
356	CS54-1,L13	25.161	1.221	26.382	CS54-1,L13	31.557	1.223	32.78
357	CS54-1,L25	331.395	395.091	726.486	CS54-1,L25	434.451	500.342	934.793
358	CS54-1,L24	59.882	75.67501	135.557	CS54-1,L24	86.19201	105.561	191.753
359	CS54-1,L23	.467	.498	.965	CS54-1,L23	.461	.689	1.15
360	CS54-1,L26	90.59301	72.678	163.271	CS54-1,L26	140.828	117.917	258.745
361	CS54-1,L28	398.082	230.948	XX	CS54-1,L28	407.738	248.938	XX
362	CS54-1,L29	336.948	347.643	XX	CS54-1,L29	367.664	382.871	XX
363	L361+L362	735.0301	578.591	1313	L361+L362	775.402	631.809	1407
364	TOTAL	4920	3812	8733	TOTAL	5693	4506	10200

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.037	.027	.064	CS54-1,L1	.041	.029	.07
342	CS54-1,L2+L3	5.992	7.24	XX	CS54-1,L2+L3	14.143	12.042	XX
343	CS54-1,L4	6.484	6.477	XX	CS54-1,L4	4.86	5.729	XX
344	L342+L343	12.476	13.717	26.193	L342+L343	19.003	17.771	36.774
345	CS54-1,L6+L11	178.199	150.942	329.141	CS54-1,L6+L11	185.586	165.263	350.849
346	CS54-1,L15+L17	1407	1040	XX	CS54-1,L15+L17	1399	1002	XX
347	CS54-1,L16	6.232	6.442	XX	CS54-1,L16	4.032	4.148	XX
348	L346+L347	1413	1047	2461	L346+L347	1403	1006	2410
349	CS54-1,L18	143.282	126.957	270.239	CS54-1,L18	199.708	170.712	370.42
350	CS54-1,L8	100.587	80.837	XX	CS54-1,L8	101.32	83.075	XX
351	CS54-1,L9	966.1091	813.132	XX	CS54-1,L9	946.199	758.745	XX
352	L350+L351	1066	893.969	1960	L350+L351	1047	841.8201	1889
353	CS54-1,L20	232.394	216.495	448.889	CS54-1,L20	228.048	213.386	441.434
354	CS54-1,L21	1090	796.987	1887	CS54-1,L21	1041	744.206	1786
355	CS54-1,L12	80.763	1.52	82.283	CS54-1,L12	90.75	.194	90.94401
356	CS54-1,L13	33.995	1.552	35.547	CS54-1,L13	32.527	.394	32.921
357	CS54-1,L25	488.967	562.385	1051	CS54-1,L25	577.776	640.2931	1218
358	CS54-1,L24	101.568	124.857	226.425	CS54-1,L24	103.912	133.528	237.44
359	CS54-1,L23	.503	.768	1.271	CS54-1,L23	.561	.759	1.32
360	CS54-1,L26	167.607	140.549	308.156	CS54-1,L26	178.006	157.372	335.378
361	CS54-1,L28	394.146	268.082	XX	CS54-1,L28	362.374	246.669	XX
362	CS54-1,L29	386.597	405.649	XX	CS54-1,L29	374.651	397.792	XX
363	L361+L362	780.743	673.731	1454	L361+L362	737.025	644.461	1381
364	TOTAL	5792	4751	10543	TOTAL	5845	4737	10582
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.026	.041	.04675	.0514
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	13.61	16.775	19.1295	22.6584
345	222.363	245.9453	266.7442	283.5652
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2405	2427	2435	2430
349	160.4875	177.7703	200.8875	234.794
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1814	1882	1901	1899
353	345.062	383.563	399.8945	408.2024
354	1458	1581	1658	1683
355	48.9105	55.465	62.1695	67.9244
356	25.2145	27.73634	29.689	30.3354
357	763.918	820.8763	878.4953	946.4101
358	148.4955	162.9147	178.7923	190.5218
359	1.242	1.21133	1.22625	1.245
360	178.492	205.243	230.9713	251.8526
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1495	1466	1463	1446
364	9082	9454	9727	9898

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG & FORWARDED ON LINE (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.16424
542	4.647	4.513	7.893	.659	21.7	13.724	17.712	.63244	.63244
543	68.38	42.18	84.88201	5.823	263.822	138.708	201.265	.52576	.52576
544	1069	591.387	15.068	0	2745	606.455	1675	.22089	.22089
545	57.094	17.705	42.047	.267	173.94	60.286	117.113	.34659	.34659
546	857.739	214.718	168.545	4.102	2098	391.467	1245	.18652	.18652
547	104.23	84.186	42.549	40.605	335.195	207.945	271.57	.62037	.62037
548	636.001	530.287	112.794	5.354	1915	653.789	1284	.34139	.34139
549	7.303	9.547	1.65	0	25.803	11.197	18.5	.43394	.43394
550	13.942	7.117	1.292	0	36.293	8.409	22.351	.2317	.2317
551	3310	77.243	45.419	1.585	6742	125.832	3434	.01866	.01866
552	69.708	13.192	52.164	.659	204.772	66.67401	135.723	.3256	.3256
553	0	0	.144	0	.144	.144	.144	1	1
554	63.733	24.475	30.638	1.454	182.579	58.021	120.3	.31779	.31779
555	376.423	119.423	112.435	4.695	984.704	241.248	612.976	.245	.245
556	6638	1735	717.519	65.208	15731	2583	9157	.16424	.16424

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG & FORWARDED ON LINE (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.16371
542	4.276	2.754	7.8	.639	19.106	11.832	15.469	.61928	.61928
543	74.533	33.533	76.871	4.004	259.47	118.412	188.941	.45636	.45636
544	1021	666.601	20.696	0	2730	687.297	1708	.25173	.25173
545	41.543	12.959	33.843	.729	129.888	48.26	89.074	.37155	.37155
546	813.145	181.108	140.092	2.456	1947	326.112	1136	.16745	.16745
547	122.186	37.744	32.648	42.152	314.764	154.696	234.73	.49147	.49147
548	584.047	447.749	85.364	4.644	1701	542.401	1121	.31883	.31883
549	7.331	11.663	1.069	0	27.394	12.732	20.063	.46477	.46477
550	14.051	15.227	2.453	.179	45.782	18.038	31.91	.394	.394
551	2961	72.573	39.253	.544	6035	112.914	3074	.01871	.01871
552	54.373	12.311	35.165	1.094	156.222	49.664	102.943	.31791	.31791
553	0	0	.126	0	.126	.126	.126	1	1
554	54.373	18.629	38.813	.729	166.188	58.9	112.544	.35442	.35442
555	356.171	107.239	114.804	2.594	934.3851	227.231	580.808	.24319	.24319
556	6109	1619	629.061	59.765	14467	2368	8418	.16371	.16371

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	.1741
542	7.835	4.937	13.104	.473	33.711	18.987	26.349	.56323
543	97.585	60.573	112.132	6.106	367.875	184.917	276.396	.50266
544	937.388	655.289	20.228	.315	2550	676.147	1613	.26513
545	59.833	25.444	65.608	2.19	210.718	95.432	153.075	.45289
546	911.746	235.836	228.924	3.925	2288	472.61	1380	.20654
547	136.762	53.737	62.794	71.932	390.055	260.395	325.225	.66759
548	675.262	528.067	62.706	1.67	1941	594.1131	1267	.30604
549	7.123	14.241	5.013	.074	33.5	19.402	26.451	.57916
550	18.52	21.837	5.189	0	64.066	27.026	45.546	.42185
551	3715	104.626	52.768	1.178	7588	159.75	3873	.02105
552	84.764	22.786	56.374	1.021	248.688	81.20201	164.945	.32652
553	.712	0	.879	0	2.303	.879	1.591	.38168
554	85.476	32.09	51.097	1.253	254.139	85.69301	169.916	.33719
555	383.93	139.185	142.649	2.663	1049	287.16	668.427	.27357
556	7123	1898	879.4631	92.79101	17024	2963	9994	.1741

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ORIG ON LINE & FORWARDED	CARLOADS RECD & TERMINATED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	.18691
542	9.322	5.61	14.377	.511	38.631	21.009	29.82	.54384
543	110.428	72.128	127.31	6.307	420.294	212.052	316.173	.50453
544	945.805	691.424	11.147	1.022	2594	704.615	1649	.27161
545	80.311	53.495	66.05101	2.872	280.168	125.29	202.729	.4472
546	841.831	244.833	269.831	3.609	2198	521.882	1360	.2374
547	121.901	37.867	60.53	79.346	342.199	257.089	299.644	.75129
548	751.481	479.449	68.031	0	2050	547.48	1298	.26701
549	7.888	16.629	5.73	.204	38.135	22.767	30.451	.59701
550	20.795	29.252	6.355	0	77.197	35.607	56.402	.46125
551	3756	156.277	92.72201	1.227	7762	251.453	4006	.03239
552	83.179	37.867	66.364	0	270.589	104.231	187.41	.3852
553	.717	.401	.938	0	2.773	1.339	2.056	.48287
554	103.257	32.858	57.925	2.668	297.297	96.11901	196.708	.32331
555	336.302	145.257	194.716	4.447	1012	348.867	680.722	.34453
556	7170	2003	1041	102.224	17386	3249	10318	.18691

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.2058
542	13.696	8.94	16.81	.894	53.142	27.538	40.34	.5182	.5182
543	128.164	87.979	178.757	5.832	523.0641	278.4	400.732	.53225	.53225
544	869.089	747.2671	8.407	1.845	2493	759.364	1626	.30449	.30449
545	133.259	46.509	53.099	1.958	366.126	103.524	234.825	.28276	.28276
546	705.187	320.203	284.877	5.781	2015	616.6421	1316	.30596	.30596
547	130.189	52.274	63.057	75.308	375.709	265.947	320.828	.70785	.70785
548	631.566	323.375	67.958	8.146	1654	407.625	1031	.24638	.24638
549	7.447	22.648	3.343	0	40.885	25.991	33.438	.63571	.63571
550	24.243	41.611	8.451	.17	98.54801	50.402	74.475	.51145	.51145
551	3947	339.128	178.404	3.746	8413	525.024	4469	.0624	.0624
552	107.897	22.604	82.376	0	320.774	104.98	212.877	.32727	.32727
553	.218	0	.789	0	1.225	.789	1.007	.64408	.64408
554	122.569	38.951	55.599	1.022	339.688	96.59401	218.141	.28436	.28436
555	291.507	170.613	192.771	2.299	946.398	367.982	657.19	.38882	.38882
556	7112	2222	1194	107.002	17642	3630	10636	.2058	.2058

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.16399
542	4.4615	3.6335	7.8465	.649	20.403	12.778	16.5905	.62628	.62628
543	71.4565	37.8565	80.87651	4.9135	261.646	128.56	195.103	.49135	.49135
544	1045	628.994	17.882	0	2737	646.876	1692	.23627	.23627
545	49.3185	15.332	37.945	.498	151.914	54.273	103.0935	.35726	.35726
546	835.442	197.913	154.3185	3.279	2023	358.7895	1190	.17735	.17735
547	113.208	60.965	37.5985	41.3785	324.9795	181.3205	253.15	.55794	.55794
548	610.024	489.018	99.079	4.999	1808	598.095	1203	.33078	.33078
549	7.317	10.605	1.3595	0	26.5985	11.9645	19.2815	.44982	.44982
550	13.9965	11.172	1.8725	.0895	41.0375	13.2235	27.1305	.32223	.32223
551	3135	74.908	42.336	1.0645	6389	119.373	3254	.01868	.01868
552	62.0405	12.7515	43.6645	.8765	180.497	58.16901	119.333	.32227	.32227
553	0	0	.135	0	.135	.135	.135	1	1
554	59.053	21.552	34.7255	1.0915	174.3835	58.4605	116.422	.33524	.33524
555	366.297	113.331	113.6195	3.6445	959.5445	234.2395	596.892	.24412	.24412
556	6374	1677	673.29	62.4865	15099	2476	8787	.16399	.16399

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.16763
542	5.586	4.068	9.599	.59033	24.839	14.84767	19.84333	.59776	.59776
543	80.166	45.42867	91.29501	5.311	297.0557	147.3457	222.2007	.49602	.49602
544	1009	637.7591	18.664	.105	2675	656.633	1665	.24544	.24544
545	52.82334	18.70267	47.166	1.062	171.5153	67.99267	119.754	.39642	.39642
546	860.8767	210.554	179.187	3.49433	2111	396.7297	1254	.18789	.18789
547	121.0593	58.55567	45.997	51.563	346.6713	207.6787	277.175	.59907	.59907
548	631.77	502.0344	86.95467	3.88933	1852	596.7677	1224	.32214	.32214
549	7.25233	11.817	2.57733	.02467	28.899	14.44367	21.67133	.4998	.4998
550	15.50433	14.727	2.978	.05967	48.71367	17.82433	33.269	.3659	.3659
551	3329	84.814	45.81333	1.10233	6788	132.832	3460	.01957	.01957
552	69.615	16.09633	47.901	.92467	203.2273	65.84667	134.537	.324	.324
553	.23733	0	.383	0	.85767	.383	.62033	.44656	.44656
554	67.86067	25.06467	40.18267	1.14533	200.9687	67.538	134.2533	.33606	.33606
555	372.1747	121.949	123.296	3.31733	989.5943	251.8797	620.737	.25453	.25453
556	6623	1751	742.0144	72.588	15740	2638	9189	.16763	.16763

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.17282
542	6.52	4.4535	10.7935	.5705	28.287	16.388	22.3375	.57935	.57935
543	87.7315	52.1035	100.2988	5.56	327.8652	163.5223	245.6938	.49875	.49875
544	993.5458	651.1753	16.78475	.33425	2655	668.6285	1661	.25183	.25183
545	59.69525	27.40075	51.88726	1.5145	198.6785	82.317	140.4977	.41432	.41432
546	856.1153	219.1238	201.848	3.523	2133	428.0178	1280	.20065	.20065
547	121.2698	53.3835	49.63025	58.50875	345.5533	220.0313	282.7922	.63675	.63675
548	661.6978	496.388	82.22375	2.917	1902	584.4458	1243	.30728	.30728
549	7.41125	13.02	3.3655	.0695	31.208	16.5245	23.86625	.5295	.5295
550	16.827	18.35825	3.82225	.04475	55.8345	22.27	39.05225	.39886	.39886
551	3435	102.6798	57.5405	1.1335	7032	162.4872	3597	.02311	.02311
552	73.006	21.539	52.51675	.6935	220.0678	75.44275	147.7553	.34282	.34282
553	.35725	.10025	.52175	0	1.3365	.622	.97925	.46539	.46539
554	76.70975	27.013	44.61825	1.526	225.0508	74.68325	149.867	.33185	.33185
555	363.2065	127.776	141.151	3.59975	995.34	276.1265	635.7333	.27742	.27742
556	6760	1814	816.9652	79.997	16152	2791	9471	.17282	.17282

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOF TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.1799
542	7.9552	5.3508	11.9968	.6352	33.258	18.618	25.938	.55981	.55981
543	95.81801	59.2786	115.9904	5.6144	366.905	186.4978	276.7014	.5083	.5083
544	968.6544	670.3936	15.1092	.6364	2622	686.7756	1654	.26185	.26185
545	74.408	31.2224	52.1296	1.6032	232.168	86.5584	159.3632	.37283	.37283
546	825.9297	239.3396	218.4538	3.9746	2109	465.7426	1287	.22077	.22077
547	123.0536	53.1616	52.3156	61.8686	351.5844	229.2144	290.3994	.65195	.65195
548	655.6714	461.7854	79.3706	3.9628	1852	549.0816	1200	.2964	.2964
549	7.4184	14.9456	3.361	.0556	33.1434	18.4178	25.7806	.5557	.5557
550	18.3102	23.0088	4.748	.0698	64.3772	27.8964	46.1368	.43333	.43333
551	3538	149.9694	81.71321	1.656	7308	234.9946	3771	.03215	.03215
552	79.9842	21.752	58.4886	.5548	240.209	81.35021	160.7796	.33866	.33866
553	.3294	.0802	.5752	0	1.3142	.6554	.9848	.49871	.49871
554	85.8816	29.4006	46.8144	1.4252	247.9782	79.0654	163.5218	.31884	.31884
555	348.8666	136.3434	151.475	3.3396	985.5516	294.4976	640.0246	.29881	.29881
556	6830	1896	892.5116	85.39801	16450	2959	9704	.1799	.1799

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.16499
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.69501	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.59056	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.61709	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.65466	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.7026
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4071	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3820	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3884	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3974	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	4089
911	RTD REEFER TRAILER DAYS	SUM L906-910	4071	3820	3884	3974	4089
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	15618	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	14655	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	14900	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15246	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15688
917	NRTD OTHER TRAILER DAYS	SUM L912-916	15618	14655	14900	15246	15688
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	254.164	202.9685	204.128	202.258	227.198

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	61655	1	18409	1	9133	1	15513	1	104710	104710
102	002	ADMIN B&B	5	19344	1	5775	1	2865	1	4837	1	32821	32821
103	003	ADMIN SIGNAL	5	18130	1	5415	1	2687	1	4537	1	30769	30769
104	004	ADMIN COMMUNICATIONS	5	8455	1	2525	1	1252	1	2116	1	14348	14348
105	005	ADMIN OTHER	5	13298	1	3968	1	1969	1	3326	1	22561	22561
106	006	ROADWAY-RUNNING	5	39152	1	733	1	25771	1	959	1	66615	66615
107	007	ROADWAY-SWITCHING	5	10401	1	195	1	6850	1	255	1	17701	17701
108	008	TUNNELS-R	5	0	0	0	0	61	1	0	0	61	61
109	009	TUNNELS-SW	5	0	0	0	0	16	1	0	0	16	16
110	010	BRIDGES-R	5	14297	1	711	1	8835	1	1988	1	25831	25831
111	011	BRIDGES-SW	5	3792	1	189	1	2349	1	527	1	6857	6857
112	012	TIES-R	5	7163	1	453	1	12395	1	148	1	20159	20159
113	013	TIES-SW	5	1901	1	120	1	3295	1	39	1	5355	5355
114	014	RAILS & OTM-R	5	71898	1	17180	1	46641	1	3107	1	138826	138826
115	015	RAILS & OTM-SW	5	19110	1	4564	1	12399	1	826	1	36899	36899
116	018	BALLAST-R	5	4980	1	1232	1	4494	1	602	1	11308	11308
117	019	BALLAST-SW	5	1330	1	327	1	1195	1	160	1	3012	3012
118	022	ROAD PROPERTY DAMAGED-R	1	-1	1	0	0	0	0	0	0	-1	-1
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	45691	1	10530	1	12299	1	682	1	69202	69202
122	026	SIGNALS-SW	5	12144	1	2789	1	3270	1	180	1	18383	18383
123	027	COMMUNICATION SYSTEMS	5	22458	1	8158	1	-3325	1	24	1	27315	27315
124	028	ELECTRIC POWER SYSTEMS	5	6	1	605	1	1106	1	0	0	1717	1717
125	029	GRADE XINGS-R	5	1934	1	20	1	1127	1	0	0	3081	3081
126	030	GRADE XINGS-SW	5	515	1	7	1	300	1	0	0	822	822
127	031	STATION & OFFICES	5	1149	1	2887	1	15980	1	11	1	20027	20027
128	032	SHOP BUILDING-LOCO	5	2113	1	1434	1	6413	1	3	1	9963	9963
129	033	SHOP BUILDING-F.C.	5	602	1	417	1	1856	1	1	1	2876	2876
130	034	SHOP BUILDING-O.E.	5	1925	1	1345	1	5997	1	3	1	9270	9270

C U R R E N T Y E A R												
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL
			IF C1<=									
			RUNYRS	THEN C1								TOTAL
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT
			RUNYRS									ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	C2+C4
												+C6+C8
												(10)
												(11)
131	101	LOCOMOTIVE SERVICING	5	1068	1	318	1	8520	1	0	0	9906
132	102	MISCELLANEOUS BUILDINGS	5	7670	1	3625	1	6903	1	11	1	18209
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	401	1	21	1	1313	1	0	0	1735
135	105	OTHER MARINE TERMINALS	5	2989	1	137	1	0	0	0	0	3126
136	106	TOFC/COFC TERMINALS	5	0	0	20	1	3450	1	0	0	3470
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	3332	1	12520	1	4656	1	0	0	20508
140	110	SMALL TOOLS & SUPPLIES	5	0	0	33535	1	3410	1	4437	1	41382
141	111	SNOW REMOVAL	1	10938	1	279	1	397	1	984	1	12598
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	112600	1	112600
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	30563	1	30563
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	17692	1	17692
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	32743	1	32743
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	8564	1	8564
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	9068	1	9068
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	227	1	XX	XX	227
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	60	1	XX	XX	60
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5205	1	XX	XX	5205
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1341	1	XX	XX	1341
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1341	1	XX	XX	1341
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	9277	1	XX	XX	9277
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2389	1	XX	XX	2389
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2389	1	XX	XX	2389
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	6	1	XX	XX	6
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	2	1	XX	XX	2
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0



C U R R E N T Y E A R													
+-----+													

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	001	ADMIN TRACK		51836	1.0066	12788	.95511	8734	1.1098	19054	1
102	002	ADMIN B&B		16263	1.0066	4012	.95511	2740	1.1098	5975	1
103	003	ADMIN SIGNAL		15242	1.0066	3761	.95511	2568	1.1098	5603	1
104	004	ADMIN COMMUNICATIONS		7108	1.0066	1755	.95511	1199	1.1098	2617	1
105	005	ADMIN OTHER		11182	1.0066	2758	.95511	1883	1.1098	4109	1
106	006	ROADWAY-RUNNING		38034	1.0066	440	.95511	21069	1.1098	1099	1
107	007	ROADWAY-SWITCHING		10041	1.0066	118	.95511	5594	1.1098	291	1
108	008	TUNNELS-R		0	0	0	0	446	1.1098	0	0
109	009	TUNNELS-SW		0	0	0	0	119	1.1098	0	0
110	010	BRIDGES-R		12744	1.0066	960	.95511	2803	1.1098	2454	1
111	011	BRIDGES-SW		3380	1.0066	257	.95511	743	1.1098	651	1
112	012	TIES-R		12004	1.0066	1729	.95511	8589	1.1098	1397	1
113	013	TIES-SW		3187	1.0066	452	.95511	2225	1.1098	364	1
114	014	RAILS & OTM-R		70638	1.0066	22019	.95511	21222	1.1098	5708	1
115	015	RAILS & OTM-SW		18774	1.0066	5698	.95511	5698	1.1098	1525	1
116	018	BALLAST-R		4077	1.0066	591	.95511	3182	1.1098	343	1
117	019	BALLAST-SW		1089	1.0066	141	.95511	846	1.1098	92	1
118	022	ROAD PROPERTY DAMAGED-R		-1	1.0066	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0	0	0	0	0	0	0
121	025	SIGNALS-R		43826	1.0066	9034	.95511	10914	1.1098	1710	1
122	026	SIGNALS-SW		11648	1.0066	2312	.95511	2898	1.1098	455	1
123	027	COMMUNICATION SYSTEMS		22103	1.0066	8916	.95511	-3464	1.1098	15	1
124	028	ELECTRIC POWER SYSTEMS		27	1.0066	568	.95511	760	1.1098	0	0
125	029	GRADE XINGS-R		1797	1.0066	73	.95511	650	1.1098	0	0
126	030	GRADE XINGS-SW		479	1.0066	20	.95511	175	1.1098	0	0
127	031	STATION & OFFICES		1414	1.0066	1791	.95511	15903	1.1098	11	1
128	032	SHOP BUILDING-LOCO		2140	1.0066	1161	.95511	6710	1.1098	0	0
129	033	SHOP BUILDING-F.C.		611	1.0066	335	.95511	1937	1.1098	0	0
130	034	SHOP BUILDING-O.E.		1957	1.0066	1082	.95511	6263	1.1098	0	0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	1110	1.0066	838	.95511	8757	1.1098	5	1
132 102	MISCELLANEOUS BUILDINGS	7874	1.0066	3237	.95511	6104	1.1098	16	1
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	343	1.0066	3	.95511	1069	1.1098	0	0
135 105	OTHER MARINE TERMINALS	2891	1.0066	76	.95511	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	15	.95511	8147	1.1098	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	769	1.0066	16223	.95511	4554	1.1098	-3	1
140 110	SMALL TOOLS & SUPPLIES	1	1.0066	29728	.95511	2748	1.1098	3419	1
141 111	SNOW REMOVAL	7764	1.0066	674	.95511	508	1.1098	968	1
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99845	1
143 113	W&S FRINGES-SW	0	0	0	0	0	0	27108	1
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15715	1
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	39150	1
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10239	1
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10841	1
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	475	1.1098	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	127	1.1098	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5106	1.1098	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1315	1.1098	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1315	1.1098	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7646	1.1098	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1969	1.1098	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	1969	1.1098	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	138	1.1098	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	95	1.1098	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	10	1.1098	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	612444	1
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	162802	1
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	289754	1
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	71470	1.1098	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24972	1.1098	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39364	1.1098	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	13105	1.1098	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	6	1.1098	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	2	1.1098	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	54	1.0066	93	.95511	2508	1.1098	9646	1
179 149	W&S OTHER-SW	19	1.0066	25	.95511	680	1.1098	2618	1
180 150	W&S OTHER-OTHER	7	1.0066	14	.95511	393	1.1098	1516	1
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	382432	XX	133697	XX	208852	XX	1339556	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	45084	1.0691	13960	1.0374	778	.86106	5148	1.065
102 002	ADMIN B&B	14142	1.0691	4380	1.0374	243	.86106	1613	1.065
103 003	ADMIN SIGNAL	13256	1.0691	4106	1.0374	229	.86106	1512	1.065
104 004	ADMIN COMMUNICATIONS	6186	1.0691	1915	1.0374	107	.86106	710	1.065
105 005	ADMIN OTHER	9740	1.0691	3011	1.0374	168	.86106	1110	1.065
106 006	ROADWAY-RUNNING	36496	1.0691	1168	1.0374	21416	.86106	2766	1.065
107 007	ROADWAY-SWITCHING	10113	1.0691	442	1.0374	5694	.86106	734	1.065
108 008	TUNNELS-R	0	0	89	1.0374	427	.86106	4	1.065
109 009	TUNNELS-SW	0	0	24	1.0374	114	.86106	1	1.065
110 010	BRIDGES-R	12737	1.0691	1679	1.0374	2903	.86106	2958	1.065
111 011	BRIDGES-SW	3383	1.0691	448	1.0374	770	.86106	785	1.065
112 012	TIES-R	11544	1.0691	619	1.0374	7485	.86106	2547	1.065
113 013	TIES-SW	3070	1.0691	163	1.0374	1989	.86106	678	1.065
114 014	RAILS & OTM-R	77743	1.0691	26711	1.0374	26071	.86106	6221	1.065
115 015	RAILS & OTM-SW	20666	1.0691	7100	1.0374	6930	.86106	1653	1.065
116 018	BALLAST-R	5994	1.0691	493	1.0374	1757	.86106	518	1.065
117 019	BALLAST-SW	1594	1.0691	141	1.0374	467	.86106	138	1.065
118 022	ROAD PROPERTY DAMAGED-R	-1	1.0691	13	1.0374	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	3	1.0374	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	49001	1.0691	7302	1.0374	7768	.86106	6132	1.065
122 026	SIGNALS-SW	13025	1.0691	2259	1.0374	2062	.86106	1626	1.065
123 027	COMMUNICATION SYSTEMS	22740	1.0691	8141	1.0374	-1062	.86106	443	1.065
124 028	ELECTRIC POWER SYSTEMS	18	1.0691	1469	1.0374	1634	.86106	285	1.065
125 029	GRADE XINGS-R	1935	1.0691	456	1.0374	548	.86106	378	1.065
126 030	GRADE XINGS-SW	516	1.0691	140	1.0374	148	.86106	100	1.065
127 031	STATION & OFFICES	2082	1.0691	1851	1.0374	19221	.86106	5311	1.065
128 032	SHOP BUILDING-LOCO	2015	1.0691	2015	1.0374	7958	.86106	372	1.065
129 033	SHOP BUILDING-F.C.	584	1.0691	582	1.0374	2298	.86106	108	1.065
130 034	SHOP BUILDING-O.E.	1881	1.0691	1879	1.0374	7428	.86106	347	1.065

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	892	1.0691	2705	1.0374	6247	.86106	2558	1.065
132 102	MISCELLANEOUS BUILDING	8347	1.0691	2303	1.0374	4480	.86106	236	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	303	1.0691	265	1.0374	1556	.86106	415	1.065
135 105	OTHER MARINE TERMINALS	3593	1.0691	2	1.0374	189	.86106	9	1.065
136 106	TOFC/COFC TERMINALS	0	0	132	1.0374	10449	.86106	2002	1.065
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2048	1.0691	11635	1.0374	2874	.86106	-11	1.065
140 110	SMALL TOOLS & SUPPLIES	2	1.0691	26230	1.0374	2524	.86106	2795	1.065
141 111	SNOW REMOVAL	7226	1.0691	790	1.0374	2349	.86106	2030	1.065
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	92491	1.065
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	25285	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14512	1.065
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	40941	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	10708	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11337	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1344	.86106	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	358	.86106	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	71	.86106	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4401	.86106	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1134	.86106	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1134	.86106	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9612	.86106	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2476	.86106	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2476	.86106	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2926	.86106	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	778	.86106	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1258	.86106	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	566053	1.065
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	150470	1.065
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	241062	1.065
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82634	.86106	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	21231	.86106	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	47033	.86106	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12502	.86106	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	27	1.0691	4	1.0374	68	.86106	6	1.065
176	146 W&S DISMANTLING-SW	7	1.0691	1	1.0374	18	.86106	2	1.065
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	18	1.0691	1129	1.0374	1592	.86106	667	1.065
179	149 W&S OTHER-SW	4	1.0691	307	1.0374	431	.86106	1689	1.065
180	150 W&S OTHER-OTHER	4	1.0691	176	1.0374	249	.86106	104	1.065
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	388015	XX	138238	XX	201747	XX	1209559	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	28177	1.1759	5881	1.129	860	1.0963	2362	1.17
102 002	ADMIN B&B	14088	1.1759	2942	1.129	431	1.0963	1178	1.17
103 003	ADMIN SIGNAL	15026	1.1759	3138	1.129	460	1.0963	1260	1.17
104 004	ADMIN COMMUNICATIONS	5632	1.1759	1178	1.129	172	1.0963	472	1.17
105 005	ADMIN OTHER	30994	1.1759	6473	1.129	950	1.0963	2598	1.17
106 006	ROADWAY-RUNNING	31306	1.1759	807	1.129	20325	1.0963	2684	1.17
107 007	ROADWAY-SWITCHING	8532	1.1759	218	1.129	5411	1.0963	712	1.17
108 008	TUNNELS-R	0	0	66	1.129	239	1.0963	1	1.17
109 009	TUNNELS-SW	0	0	17	1.129	64	1.0963	0	0
110 010	BRIDGES-R	12668	1.1759	1815	1.129	2918	1.0963	3866	1.17
111 011	BRIDGES-SW	3369	1.1759	480	1.129	775	1.0963	1027	1.17
112 012	TIES-R	9626	1.1759	2727	1.129	7485	1.0963	2030	1.17
113 013	TIES-SW	2557	1.1759	301	1.129	1988	1.0963	541	1.17
114 014	RAILS & OTM-R	68541	1.1759	23495	1.129	18677	1.0963	7455	1.17
115 015	RAILS & OTM-SW	18220	1.1759	6246	1.129	4965	1.0963	1981	1.17
116 018	BALLAST-R	5722	1.1759	521	1.129	1996	1.0963	502	1.17
117 019	BALLAST-SW	1522	1.1759	140	1.129	529	1.0963	135	1.17
118 022	ROAD PROPERTY DAMAGED-R	0	0	-10	1.129	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	4	1.1759	-2	1.129	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	45230	1.1759	6670	1.129	6724	1.0963	6047	1.17
122 026	SIGNALS-SW	12022	1.1759	2137	1.129	1787	1.0963	1609	1.17
123 027	COMMUNICATION SYSTEMS	20617	1.1759	8800	1.129	-3522	1.0963	11599	1.17
124 028	ELECTRIC POWER SYSTEMS	34	1.1759	284	1.129	1253	1.0963	259	1.17
125 029	GRADE KINGS-R	2346	1.1759	607	1.129	671	1.0963	278	1.17
126 030	GRADE KINGS-SW	621	1.1759	210	1.129	180	1.0963	74	1.17
127 031	STATION & OFFICES	1779	1.1759	1991	1.129	16996	1.0963	4458	1.17
128 032	SHOP BUILDING-LOCO	2157	1.1759	2120	1.129	8381	1.0963	371	1.17
129 033	SHOP BUILDING-F.C.	553	1.1759	552	1.129	2180	1.0963	96	1.17
130 034	SHOP BUILDING-O.E.	1595	1.1759	1570	1.129	6202	1.0963	275	1.17



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	965	1.1759	3139	1.129	6486	1.0963	2902	1.17
132 102	MISCELLANEOUS BUILDING	7799	1.1759	2061	1.129	4645	1.0963	315	1.17
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1759	260	1.129	2573	1.0963	351	1.17
135 105	OTHER MARINE TERMINALS	3521	1.1759	4	1.129	182	1.0963	5	1.17
136 106	TOFC/COFC TERMINALS	0	0	351	1.129	8886	1.0963	2976	1.17
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2175	1.1759	11646	1.129	2098	1.0963	97	1.17
140 110	SMALL TOOLS & SUPPLIES	0	0	21331	1.129	2602	1.0963	2148	1.17
141 111	SNOW REMOVAL	6376	1.1759	266	1.129	2246	1.0963	1563	1.17
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105093	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	28351	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14752	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	44326	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4189	1.17
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11381	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1310	1.0963	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	350	1.0963	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	69	1.0963	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.0963	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.0963	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3704	1.0963	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	972	1.0963	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1397	1.0963	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8010	1.0963	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2101	1.0963	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3020	1.0963	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1049	1.0963	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.0963	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1178	1.0963	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	540263	1.17
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	143614	1.17
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	251677	1.17
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	76784	1.0963	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19782	1.0963	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	45257	1.0963	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12030	1.0963	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	41	1.1759	1	1.129	6	1.0963	5	1.17
176 146	W&S DISMANTLING-SW	11	1.1759	0	0	2	1.0963	1	1.17
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	62	1.1759	1261	1.129	952	1.0963	1199	1.17
179 149	W&S OTHER-SW	17	1.1759	342	1.129	255	1.0963	454	1.17
180 150	W&S OTHER-OTHER	9	1.1759	178	1.129	134	1.0963	170	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	364169	XX	122214	XX	176872	XX	1209702	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	28007	1.2073	6576	1.1971	1292	1.1549	3452	1.2062	71500
102	002	ADMIN B&B	14002	1.2073	3291	1.1971	646	1.1549	1725	1.2062	25807
103	003	ADMIN SIGNAL	14937	1.2073	3508	1.1971	688	1.1549	1842	1.2062	25367
104	004	ADMIN COMMUNICATIONS	5599	1.2073	1316	1.1971	258	1.1549	690	1.2062	10946
105	005	ADMIN OTHER	30808	1.2073	7236	1.1971	1532	1.1549	3797	1.2062	31510
106	006	ROADWAY-RUNNING	28495	1.2073	625	1.1971	17462	1.1549	2522	1.2062	62584
107	007	ROADWAY-SWITCHING	7574	1.2073	166	1.1971	4685	1.1549	670	1.2062	16796
108	008	TUNNELS-R	0	0	32	1.1971	556	1.1549	1	1.2062	407.919
109	009	TUNNELS-SW	0	0	9	1.1971	148	1.1549	0	0	108.6503
110	010	BRIDGES-R	13492	1.2073	1550	1.1971	2492	1.1549	3029	1.2062	23098
111	011	BRIDGES-SW	3586	1.2073	413	1.1971	663	1.1549	807	1.2062	6135
112	012	TIES-R	6988	1.2073	652	1.1971	5405	1.1549	1193	1.2062	21768
113	013	TIES-SW	1859	1.2073	173	1.1971	1436	1.1549	317	1.2062	5673
114	014	RAILS & OTM-R	68839	1.2073	21867	1.1971	17520	1.1549	5506	1.2062	134520
115	015	RAILS & OTM-SW	18299	1.2073	5814	1.1971	4659	1.1549	1458	1.2062	35740
116	018	BALLAST-R	4129	1.2073	277	1.1971	1602	1.1549	270	1.2062	9283
117	019	BALLAST-SW	1098	1.2073	80	1.1971	427	1.1549	72	1.2062	2472
118	022	ROAD PROPERTY DAMAGED-R	-1	1.2073	3	1.1971	0	0	0	0	-1
119	023	ROAD PROPERTY DAMAGED-SW	0	0	1	1.1971	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	44245	1.2073	6544	1.1971	7479	1.1549	3745	1.2062	71703
122	026	SIGNALS-SW	11761	1.2073	1921	1.1971	1988	1.1549	994	1.2062	19229
123	027	COMMUNICATION SYSTEMS	19904	1.2073	8981	1.1971	0	0	0	0	33046
124	028	ELECTRIC POWER SYSTEMS	16	1.2073	1372	1.1971	849	1.1549	238	1.2062	2270
125	029	GRADE XINGS-R	2389	1.2073	340	1.1971	-313	1.1549	326	1.2062	3384
126	030	GRADE XINGS-SW	638	1.2073	109	1.1971	-83	1.1549	87	1.2062	921.8733
127	031	STATION & OFFICES	932	1.2073	1974	1.1971	14273	1.1549	3587	1.2062	23932
128	032	SHOP BUILDING-LOCO	2057	1.2073	2184	1.1971	8033	1.1549	394	1.2062	12313
129	033	SHOP BUILDING-F.C.	534	1.2073	569	1.1971	2090	1.1549	102	1.2062	3384
130	034	SHOP BUILDING-O.E.	1521	1.2073	1614	1.1971	5946	1.1549	291	1.2062	10341

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	981	1.2073	2102	1.1971	5409	1.1549	1310	1.2062	12024
132	102	MISCELLANEOUS BUILDINGS	8378	1.2073	2123	1.1971	4628	1.1549	359	1.2062	17366
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	234	1.2073	50	1.1971	1392	1.1549	358	1.2062	2371
135	105	OTHER MARINE TERMINALS	3413	1.2073	0	0	8	1.1549	0	0	3720
136	106	TOFC/COFC TERMINALS	0	0	324	1.1971	12676	1.1549	3628	1.2062	11363
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	877	1.2073	10326	1.1971	1968	1.1549	57	1.2062	18486
140	110	SMALL TOOLS & SUPPLIES	6	1.2073	21475	1.1971	1850	1.1549	1793	1.2062	33614
141	111	SNOW REMOVAL	4995	1.2073	195	1.1971	2552	1.1549	1216	1.2062	12598
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99824	1.2062	110862
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27041	1.2062	30077
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	13996	1.2062	16600
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48504	1.2062	32743
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4584	1.2062	8564
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	12453	1.2062	9068
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1916	1.1549	XX	XX	227
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	508	1.1549	XX	XX	60
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	54	1.1549	XX	XX	0
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4273	1.1549	XX	XX	5205
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1121	1.1549	XX	XX	1341
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1611	1.1549	XX	XX	1341
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7703	1.1549	XX	XX	9277
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2020	1.1549	XX	XX	2389
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2904	1.1549	XX	XX	2389
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.1549	XX	XX	6
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.1549	XX	XX	2
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1244	1.1549	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	522539	1.2062	648425
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	137346	1.2062	171652
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	223204	1.2062	308753
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73412	1.1549	XX	XX	104350
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	18959	1.1549	XX	XX	41454
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42971	1.1549	XX	XX	57910
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11423	1.1549	XX	XX	20405
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	74	1.2073		0	12	1.1549	9	1.2062	21
176	146	W&S DISMANTLING-SW	20	1.2073		0	3	1.1549	0	0	5
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S OTHER-R	32	1.2073	514	1.1971	1032	1.1549	3830	1.2062	3051
179	149	W&S OTHER-SW	8	1.2073	149	1.1971	275	1.1549	1161	1.2062	831
180	150	W&S OTHER-OTHER	4	1.2073	72	1.1971	145	1.1549	540	1.2062	479
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	350730	XX	116527	XX	170481	XX	1140867	XX	2178544
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+	XX								
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	11041	1	4798	1	13736	1	6504	1	36079	36079
202	202 LOCO REPAIR	3	158699	1	126635	1	440258	1	981	1	726573	726573
203	203 LOCO MACHINERY REPAIR	3	166	1	1588	1	489	1	0	0	2243	2243
204	204 LOCO EQUIPMENT DAMAGED	1	408	1	209	1	0	0	0	0	617	617
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	70674	1	70674	70674
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	11118	1	11118	11118
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	273062	1	XX	XX	273062	273062
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	4314	1	XX	XX	4314	4314
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	376579	1	376579	376579
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	4823	1	XX	XX	4823	4823
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	97436	1	XX	XX	97436	97436
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	1159	1	198	1	524	1	1881	1881
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	170314	XX	134389	XX	630816	XX	466380	XX	1401899	1401899
220	220 FC ADMINISTRATION	3	7555	1	3285	1	9399	1	4450	1	24689	24689
221	221 FC REPAIR	3	110646	1	167684	1	124986	1	44819	1	448135	448135
222	222 FC MACHINERY REPAIR	3	113	1	1087	1	335	1	0	0	1535	1535
223	223 FC EQUIPMENT DAMAGED	1	179	1	1	1	0	0	20975	1	21155	21155
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	48337	1	48337	48337
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	7736	1	7736	7736

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	260285	1	XX	XX	260285	260285
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	4915	1	XX	XX	4915	4915
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	324899	1	XX	XX	324899	324899
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	114560	1	XX	XX	114560	114560
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	53072	1	53072	53072
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	160812	1	XX	XX	160812	160812
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	792	1	135	1	359	1	1286
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		118493	XX	172849	XX	439752	XX	179748	XX	910842
239	301	OE ADMINISTRATION	3		775	1	338	1	965	1	456	1	2534
240	302	TRUCKS, TRAILERS, CONTAINERS	3		40	1	1	1	16724	1	321	1	17086
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		4509	1	1866	1	-1	1	0	0	6374
243	305	COMPUTERS & DP EQUIP.	3		0	0	1	1	0	0	0	0	1
244	306	OE MACHINERY REPAIR	3		12	1	112	1	35	1	0	0	159
245	307	WORK & NR EQUIP.	3		10662	1	8464	1	6151	1	72	1	25349
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	17801	1	575	1	18376
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3786	1	3786	3786
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1231	1	1231	1231
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	11770	1	XX	XX	11770	11770
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	29	1	XX	XX	29	29
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	103572	1	103572	103572
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	139	1	XX	XX	139	139
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	79	1	14	1	36	1	129
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		15998	XX	10861	XX	53627	XX	110049	XX	190535
262	324	TOTAL EQUIP: L219+L238+L261	XX		304805	XX	318099	XX	.1E+07	XX	756177	XX	2503276

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	201	LOCO	ADMINISTRATION	10240	1.0066	3030	.95511	8677	1.1098	4873	1
202	202	LOCO	REPAIR	153006	1.0066	95676	.95511	404025	1.1098	904	1
203	203	LOCO	MACHINERY REPAIR	158	1.0066	1875	.95511	623	1.1098	0	0
204	204	LOCO	EQUIPMENT DAMAGED	477	1.0066	715	.95511	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	68851	1
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	9918	1
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	288012	1.1098	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	1415	1.1098	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	324195	1
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	5066	1.1098	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	91403	1.1098	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	1246	.95511	250	1.1098	432	1
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		163881	XX	102542	XX	613835	XX	409173	XX
220	220	FC	ADMINISTRATION	7006	1.0066	2075	.95511	5939	1.1098	3336	1
221	221	FC	REPAIR	107696	1.0066	170417	.95511	130652	1.1098	28272	1
222	222	FC	MACHINERY REPAIR	108	1.0066	1282	.95511	426	1.1098	0	0
223	223	FC	EQUIPMENT DAMAGED	105	1.0066	0	0	0	0	20403	1
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	47064	1
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	6956	1



C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	278858	1.1098	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	6018	1.1098	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	263243	1.1098	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	71088	1.1098	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	54950	1
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	154955	1.1098	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	854	.95511	180	1.1098	293	1
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		114915	XX	174628	XX	447237	XX	161274	XX
239	301	OE	ADMINISTRATION	718	1.0066	212	.95511	608	1.1098	342	1
240	302	TRUCKS, TRAILERS, CONTAINERS		101	1.0066	11	.95511	18264	1.1098	3	1
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		4262	1.0066	1764	.95511	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	-12	.95511	2	1.1098	0	0
244	306	OE	MACHINERY REPAIR	11	1.0066	131	.95511	44	1.1098	0	0
245	307	WORK & NR EQUIP.		6772	1.0066	1097	.95511	6564	1.1098	157	1
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	20688	1.1098	866	1
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	3425	1
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	1061	1
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	15698	1.1098	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	48	1.1098	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	117896	1
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	230	1.1098	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	4870	1.1098	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	88	.95511	18	1.1098	31	1
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		11864	XX	3291	XX	57198	XX	123781	XX
262	324	TOTAL EQUIP: L219+L238+L261		290660	XX	280461	XX	1118270	XX	694228	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	11483	1.0691	8285	1.0374	8923	.86106	6155 1.065
202	202	LOCO REPAIR	168053	1.0691	130018	1.0374	398824	.86106	521 1.065
203	203	LOCO MACHINERY REPAIR	162	1.0691	2020	1.0374	813	.86106	119 1.065
204	204	LOCO EQUIPMENT DAMAGED	321	1.0691	469	1.0374	0	0	-605 1.065
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	71980 1.065
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	14634 1.065
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	301185	.86106	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	245	.86106	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	281423 1.065
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3963	.86106	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	96407	.86106	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	467	1.0374	266	.86106	210 1.065
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	180019	XX	141259	XX	617322	XX	374437 XX
220	220	FC ADMINISTRATION	7858	1.0691	5670	1.0374	6107	.86106	4209 1.065
221	221	FC REPAIR	107634	1.0691	188352	1.0374	145654	.86106	40896 1.065
222	222	FC MACHINERY REPAIR	111	1.0691	1382	1.0374	556	.86106	82 1.065
223	223	FC EQUIPMENT DAMAGED	349	1.0691	65	1.0374	43	.86106	36848 1.065
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	48051 1.065
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9474 1.065

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	309970	.86106	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9831	.86106	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	393945	.86106	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	124592	.86106	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	51761	1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	165295	.86106	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	327	1.0374	185	.86106	141	1.065
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	115952	XX	195796	XX	556742	XX	191462	XX
239	301	OE ADMINISTRATION	805	1.0691	582	1.0374	641	.86106	441	1.065
240	302	TRUCKS, TRAILERS, CONTAINERS	101	1.0691	9	1.0374	17099	.86106	-6	1.065
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3826	1.0691	2263	1.0374	0	0	-373	1.065
243	305	COMPUTERS & DP EQUIP.	0	0	-19	1.0374	-3	.86106	6707	1.065
244	306	OE MACHINERY REPAIR	11	1.0691	140	1.0374	58	.86106	9	1.065
245	307	WORK & NR EQUIP.	3940	1.0691	5608	1.0374	6512	.86106	44	1.065
246	308	OE EQUIPMENT DAMAGED	0	0	119	1.0374	29351	.86106	6	1.065
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3306	1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	955	1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	18702	.86106	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1987	.86106	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	128871	1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	526	.86106	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	5126	.86106	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	63	.86106	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	33	1.0374	19	.86106	81	1.065
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	8683	XX	8735	XX	69703	XX	140041	XX
262	324	TOTAL EQUIP: L219+L238+L261	304654	XX	345790	XX	1243767	XX	705940	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	10774	1.1759	6613	1.129	8746	1.0963	5922 1.17
202	202	LOCO REPAIR	159531	1.1759	130107	1.129	374048	1.0963	714 1.17
203	203	LOCO MACHINERY REPAIR	152	1.1759	2218	1.129	902	1.0963	255 1.17
204	204	LOCO EQUIPMENT DAMAGED	366	1.1759	-216	1.129	0	0	-16 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73804 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12347 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	306441	1.0963	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	520	1.0963	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	229841 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3898	1.0963	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	90849	1.0963	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	461	1.129	192	1.0963	240 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	170823	XX	139183	XX	602858	XX	323107 XX
220	220	FC ADMINISTRATION	6257	1.1759	3842	1.129	5080	1.0963	3435 1.17
221	221	FC REPAIR	104291	1.1759	161916	1.129	128664	1.0963	58396 1.17
222	222	FC MACHINERY REPAIR	88	1.1759	1288	1.129	523	1.0963	149 1.17
223	223	FC EQUIPMENT DAMAGED	258	1.1759	147	1.129	48	1.0963	29515 1.17
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	51049 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	8021 1.17

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	322732	1.0963	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4722	1.0963	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	400624	1.0963	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	122361	1.0963	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	44378	1.17
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	155461	1.0963	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	269	1.129	115	1.0963	139	1.17
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	110894	XX	167462	XX	575242	XX	195082	XX
239 301	OE ADMINISTRATION	346	1.1759	215	1.129	282	1.0963	202	1.17
240 302	TRUCKS, TRAILERS, CONTAINERS	99	1.1759	40	1.129	23203	1.0963	-11	1.17
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	3423	1.1759	1594	1.129	2	1.0963	-160	1.17
243 305	COMPUTERS & DP EQUIP.	0	0	146	1.129	3	1.0963	1114	1.17
244 306	OE MACHINERY REPAIR	5	1.1759	71	1.129	29	1.0963	8	1.17
245 307	WORK & NR EQUIP.	3477	1.1759	5249	1.129	5955	1.0963	-350	1.17
246 308	OE EQUIPMENT DAMAGED	0	0	135	1.129	31698	1.0963	11	1.17
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3386	1.17
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	739	1.17
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29179	1.0963	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	572	1.0963	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	-413	1.0963	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117457	1.17
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	372	1.0963	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.0963	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	-147	1.0963	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	16	1.129	7	1.0963	9	1.17
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	7350	XX	7466	XX	87228	XX	122405	XX
262 324	TOTAL EQUIP: L219+L239+L261	289067	XX	314111	XX	1265328	XX	640594	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	11488	1.2073	6727	1.1971	8224	1.1549	6051	1.2062	32964
202	202	LOCO REPAIR	153710	1.2073	127719	1.1971	351394	1.1549	46545	1.2062	693258
203	203	LOCO MACHINERY REPAIR	135	1.2073	2112	1.1971	820	1.1549	282	1.2062	2659
204	204	LOCO EQUIPMENT DAMAGED	391	1.2073	-48	1.1971	0	0	-413	1.2062	617
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	64776	1.2062	72061
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	15240	1.2062	11118
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	283798	1.1549	XX	XX	273062
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	595	1.1549	XX	XX	4314
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	142212	1.2062	376579
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3446	1.1549	XX	XX	4823
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	83154	1.1549	XX	XX	93963
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	476	1.1971	0	0	315	1.2062	1881
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	165724	XX	136986	XX	563933	XX	275008	XX	1370746
220	220	FC ADMINISTRATION	6670	1.2073	3908	1.1971	4775	1.1549	3515	1.2062	22558
221	221	FC REPAIR	100114	1.2073	145695	1.1971	107506	1.1549	54449	1.2062	457337
222	222	FC MACHINERY REPAIR	79	1.2073	1226	1.1971	477	1.1549	164	1.2062	1819
223	223	FC EQUIPMENT DAMAGED	211	1.2073	192	1.1971	3	1.1549	28758	1.2062	21155
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	44724	1.2062	48858
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9858	1.2062	7736

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	292143	1.1549	XX	XX	260285
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	6169	1.1549	XX	XX	4915
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	470352	1.1549	XX	XX	324899
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	136308	1.1549	XX	XX	114560
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	37765	1.2062	53072
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	146862	1.1549	XX	XX	158371
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	297	1.1971	0	0	0	0	1286
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	107074	XX	151318	XX	585917	XX	179233	XX	921160
239	301	OE ADMINISTRATION	369	1.2073	217	1.1971	266	1.1549	209	1.2062	2320
240	302	TRUCKS, TRAILERS, CONTAINERS	93	1.2073	899	1.1971	22493	1.1549	-11	1.2062	17435
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3109	1.2073	2307	1.1971	0	0	-89	1.2062	6129
243	305	COMPUTERS & DP EQUIP.	0	0	-20	1.1971	43	1.1549	899	1.2062	2370
244	306	OE MACHINERY REPAIR	5	1.2073	68	1.1971	27	1.1549	9	1.2062	186.8475
245	307	WORK & NR EQUIP.	2813	1.2073	2256	1.1971	6599	1.1549	-9	1.2062	18779
246	308	OE EQUIPMENT DAMAGED	0	0	4975	1.1971	35382	1.1549	11	1.2062	18376
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2545	1.2062	3577
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	891	1.2062	1231
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42902	1.1549	XX	XX	11770
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	15244	1.1549	XX	XX	29
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	40247	1.1549	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	102355	1.2062	103572
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	430	1.1549	XX	XX	139
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	3642	1.1549	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	22	1.1549	XX	XX	18.08226
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	-7	1.1971	0	0	20	1.2062	129
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6389	XX	10695	XX	79475	XX	106830	XX	186028
262	324	TOT EQUIP: L219+L238+L261	279187	XX	298999	XX	1229325	XX	561071	XX	2477936

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	100570	1	6807	1	43536	1	17542	1	168455	168455
302	402	ENGINE CREWS	1	594623	1	0	0	54977	1	17	1	649617	649617
303	403	TRAIN CREWS	1	501298	1	0	0	58962	1	74	1	560334	560334
304	404	DISPATCHING TRAINS	1	43292	1	0	0	-378	1	0	0	42914	42914
305	405	OPERATING SIGNALS	1	1	1	-1	1	5243	1	0	0	5243	5243
306	406	OPERATING DRAWBRIDGES	1	3703	1	0	0	0	0	0	0	3703	3703
307	407	HIGHWAY CROSSINGS	1	1	1	0	0	8205	1	0	0	8206	8206
308	408	TRAIN INSPECTION	1	54893	1	0	0	0	0	0	0	54893	54893
309	409	TRAIN LOCO FUEL	1	0	0	2831848	1	0	0	0	0	2831848	2831848
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	48050	1	651	1	-9936	1	0	0	38765	38765
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	2	1	0	0	0	0	0	0	2	2
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	462893	1	462893	462893
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	63907	1	63907	63907
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	889	1	XX	XX	889	889
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	2429	1	1444	1	579816	1	778	1	584467	584467
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1348862	XX	2840749	XX	741314	XX	545211	XX	5476136	5476136
320	420	YARD ADMINISTRATION	1	9143	1	675	1	3959	1	1604	1	15381	15381
321	421	SWITCH CREWS	1	261379	1	47	1	39130	1	0	0	300556	300556
322	422	CONTROLLING OPERATIONS	1	33815	1	0	0	883	1	0	0	34698	34698
323	423	YARD AND TERMINAL CLERICAL	1	61	1	438	1	885	1	559	1	1943	1943
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	103014	1	0	0	0	0	103014	103014
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9603	1	0	0	0	0	0	0	9603	9603
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	55530	1	0	0	55530	55530
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	127123	1	127123	127123
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	14830	1	14830	14830
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	14470	1	XX	XX	14470	14470
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
334	434	YARD OTHER	1	0	0	12	1	150	1	0	0	162	162
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	314001	XX	104186	XX	115007	XX	144116	XX	677310	677310



C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS & SUPPLIES	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
336	501	CLEANING CAR INTERIORS	1	2323	1	51	1	4398	1	XX	XX	6772	6772
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	10035	1	XX	XX	10035	10035
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	-6	1	-6	-6
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1092	1	1092	1092
341	506	T & YC TOTAL: SUM L336-340	XX	2323	XX	51	XX	14433	XX	1086	XX	17893	17893
342	507	SPECIAL SERVICES ADMIN	1	2293	1	151	1	990	1	399	1	3833	3833
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	26886	1	203	1	27089	27089
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	19396	1	274630	1	194	1	294220	294220
345	510	PROTECTIVE SERVICE	1	526	1	8627	1	313	1	250	1	9716	9716
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	1171	1	1171	1171
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	251	1	251	251
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	2819	XX	28174	XX	302819	XX	2468	XX	336280	336280
353	518	AS ADMINISTRATION	1	116562	1	7713	1	50475	1	23758	1	198508	198508
354	519	CLERICAL EMPLOYEES	1	13050	1	651	1	3418	1	318	1	17437	17437
355	520	COMMUNICATIONS	1	726	1	111	1	17341	1	0	0	18178	18178
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	36173	1	36173	36173
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	6536	1	6536	6536
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	547	1	0	0	0	0	547	547
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	130338	XX	9022	XX	71234	XX	66785	XX	277379	277379
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1798343	XX	2982182	XX	.1E+07	XX	759666	XX	6784998	6784998
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	88723	1.0066	5706	.95511	34224	1.1098	12329	1
302	402	ENGINE CREWS	475050	1.0066	17	.95511	56586	1.1098	15	1
303	403	TRAIN CREWS	464448	1.0066	31	.95511	59159	1.1098	65	1
304	404	DISPATCHING TRAINS	44121	1.0066	0	0	-181	1.1098	0	0
305	405	OPERATING SIGNALS	0	0	-5	.95511	5536	1.1098	0	0
306	406	OPERATING DRAWBRIDGES	3575	1.0066	1	.95511	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	7594	1.1098	0	0
308	408	TRAIN INSPECTION	52215	1.0066	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	2184047	1.3383	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	46118	1.0066	717	.95511	-8256	1.1098	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	416123	1
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	68640	1
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	3717	1.1098	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	947	1.1098	XX	XX
318	418	TRAIN OTHER	10	1.0066	1813	.95511	490511	1.1098	4701	1
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1174260	XX	2192327	XX	647943	XX	501873	XX
320	420	YARD ADMINISTRATION	8067	1.0066	628	.95511	3111	1.1098	1127	1
321	421	SWITCH CREWS	239394	1.0066	51	.95511	41655	1.1098	0	0
322	422	CONTROLLING OPERATIONS	32990	1.0066	0	0	836	1.1098	0	0
323	423	YARD AND TERMINAL CLERICAL	49	1.0066	515	.95511	955	1.1098	380	1
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	78745	1.3383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9328	1.0066	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	46362	1.1098	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113721	1
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	16902	1
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	16581	1.1098	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	166	1.1098	XX	XX
334	434	YARD OTHER	0	0	39	.95511	246	1.1098	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	289828	XX	79978	XX	109580	XX	132130	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2240	1.0066	30	.95511	3947	1.1098	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	6219	1.1098	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20306	1
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	961	1
341 506	T & YC TOTAL: SUM L336-340	2240	XX	30	XX	10166	XX	21267	XX
342 507	SPECIAL SERVICES ADMIN	2023	1.0066	127	.95511	776	1.1098	279	1
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	17116	1.1098	171	1
344 509	LDG & UNLDG & LOCO MAR.	0	0	14165	.95511	265284	1.1098	211	1
345 510	PROTECTIVE SERVICE	729	1.0066	6891	.95511	382	1.1098	271	1
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1093	1
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	300	1
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2752	XX	21183	XX	283558	XX	2325	XX
353 518	AS ADMINISTRATION	102833	1.0066	6612	.95511	39665	1.1098	15194	1
354 519	CLERICAL EMPLOYEES	14141	1.0066	566	.95511	2746	1.1098	289	1
355 520	COMMUNICATIONS	629	1.0066	148	.95511	16956	1.1098	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	35783	1
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7351	1
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	400	.95511	320	1.1098	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	117603	XX	7726	XX	59687	XX	58617	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1586683	XX	2301244	XX	1110934	XX	716212	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	95635	1.0691	10545	1.0374	25993	.86106	27208	1.065
302 402	ENGINE CREWS	610070	1.0691	0	0	75248	.86106	0	0
303 403	TRAIN CREWS	568894	1.0691	0	0	78433	.86106	334	1.065
304 404	DISPATCHING TRAINS	44813	1.0691	0	0	-320	.86106	0	0
305 405	OPERATING SIGNALS	0	0	-23	1.0374	5281	.86106	2	1.065
306 406	OPERATING DRAWBRIDGES	3658	1.0691	0	0	12	.86106	37	1.065
307 407	HIGHWAY CROSSINGS	-2	1.0691	0	0	7529	.86106	2	1.065
308 408	TRAIN INSPECTION	55620	1.0691	24	1.0374	99	.86106	61	1.065
309 409	TRAIN LOCO FUEL	0	0	4301493	.71537	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	48569	1.0691	2165	1.0374	-14329	.86106	23	1.065
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	52	1.0374	0	0	-4	1.065
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	478638	1.065
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	102813	1.065
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7017	.86106	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2056	.86106	XX	XX
318 418	TRAIN OTHER	2118	1.0691	4511	1.0374	600760	.86106	5092	1.065
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1429375	XX	4318767	XX	783667	XX	614206	XX
320 420	YARD ADMINISTRATION	8695	1.0691	960	1.0374	2362	.86106	2475	1.065
321 421	SWITCH CREWS	271657	1.0691	0	0	42174	.86106	0	0
322 422	CONTROLLING OPERATIONS	31679	1.0691	0	0	959	.86106	0	0
323 423	YARD AND TERMINAL CLERICAL	1484	1.0691	1273	1.0374	1902	.86106	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	399	1.065
325 425	YARD LOCO FUEL	0	0	165734	.71537	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10526	1.0691	15	1.0374	0	0	10	1.065
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	83	1.0374	88263	.86106	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	125727	1.065
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	22870	1.065
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	24960	.86106	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2471	.86106	XX	XX
334 434	YARD OTHER	-12	1.0691	107	1.0374	460	.86106	29	1.065
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	324029	XX	168172	XX	158609	XX	151510	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	2041	1.0691	0	0	5799	.86106	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.0374	3415	.86106	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	28061	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.065
341 506	T & YC TOTAL: SUM L336-340	2041	XX	1	XX	9214	XX	28967	XX
342 507	SPECIAL SERVICES ADMIN	2176	1.0691	236	1.0374	747	.86106	620	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	854	1.0374	39122	.86106	354	1.065
344 509	LDG & UNLDG & LOCO MAR.	0	0	27900	1.0374	338374	.86106	8072	1.065
345 510	PROTECTIVE SERVICE	956	1.0691	17919	1.0374	500	.86106	188	1.065
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2986	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	393	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	8	1.0374	50	.86106	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3132	XX	46917	XX	378793	XX	12613	XX
353 518	AS ADMINISTRATION	111180	1.0691	12223	1.0374	30124	.86106	36389	1.065
354 519	CLERICAL EMPLOYEES	15555	1.0691	913	1.0374	7106	.86106	822	1.065
355 520	COMMUNICATIONS	694	1.0691	231	1.0374	20258	.86106	838	1.065
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31302	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9169	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	399	1.0374	296	.86106	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	127429	XX	13766	XX	57784	XX	78520	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1886006	XX	4547623	XX	1388067	XX	885816	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
301 401	TRAIN ADMINISTRATION	90474	1.1759	10798	1.129	21285	1.0963	27621	1.17
302 402	ENGINE CREWS	577514	1.1759	0	0	77879	1.0963	1	1.17
303 403	TRAIN CREWS	562284	1.1759	0	0	79723	1.0963	238	1.17
304 404	DISPATCHING TRAINS	41552	1.1759	0	0	-302	1.0963	0	0
305 405	OPERATING SIGNALS	1	1.1759	-16	1.129	4821	1.0963	1	1.17
306 406	OPERATING DRAWBRIDGES	3380	1.1759	1	1.129	5	1.0963	42	1.17
307 407	HIGHWAY CROSSINGS	0	0	0	0	6591	1.0963	2	1.17
308 408	TRAIN INSPECTION	54876	1.1759	248	1.129	65	1.0963	149	1.17
309 409	TRAIN LOCO FUEL	0	0	3095099	1.0402	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	45992	1.1759	2572	1.129	-9618	1.0963	69	1.17
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313 413	CLEARING WRECKS	0	0	1	1.129	0	0	33	1.17
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	476167	1.17
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89870	1.17
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7074	1.0963	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1977	1.0963	XX	XX
318 418	TRAIN OTHER	3529	1.1759	4073	1.129	245299	1.0963	306550	1.17
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1379602	XX	3112776	XX	430845	XX	900743	XX
320 420	YARD ADMINISTRATION	3770	1.1759	451	1.129	886	1.0963	1150	1.17
321 421	SWITCH CREWS	267470	1.1759	0	0	40837	1.0963	0	0
322 422	CONTROLLING OPERATIONS	30738	1.1759	-2	1.129	929	1.0963	2	1.17
323 423	YARD AND TERMINAL CLERICAL	1377	1.1759	1085	1.129	2087	1.0963	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	202	1.17
325 425	YARD LOCO FUEL	0	0	102318	1.0402	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	10690	1.1759	31	1.129	0	0	4	1.17
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	0	0	9	1.129	67585	1.0963	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121176	1.17
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20100	1.17
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	22809	1.0963	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1755	1.0963	XX	XX
334 434	YARD OTHER	-21	1.1759	81	1.129	413	1.0963	17	1.17
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314024	XX	103973	XX	133791	XX	142651	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2149	1.1759	23	1.129	5739	1.0963	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.129	2947	1.0963	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	19829	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.17
341 506	T & YC TOTAL: SUM L336-340	2149	XX	24	XX	8686	XX	20811	XX
342 507	SPECIAL SERVICES ADMIN	1885	1.1759	226	1.129	558	1.0963	574	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.129	47944	1.0963	402	1.17
344 509	LDG & UNLDG & LOCO MAR.	-20	1.1759	18188	1.129	349703	1.0963	6421	1.17
345 510	PROTECTIVE SERVICE	967	1.1759	12876	1.129	429	1.0963	166	1.17
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2897	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	341	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	6	1.129	5	1.0963	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	2832	XX	31813	XX	398639	XX	10801	XX
353 518	AS ADMINISTRATION	92358	1.1759	11028	1.129	21728	1.0963	32736	1.17
354 519	CLERICAL EMPLOYEES	16983	1.1759	844	1.129	8186	1.0963	802	1.17
355 520	COMMUNICATIONS	511	1.1759	191	1.129	20599	1.0963	1043	1.17
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31010	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7166	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1	1.1759	307	1.129	360	1.0963	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109853	XX	12370	XX	50873	XX	72757	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1808460	XX	3260956	XX	1022834	XX	1147763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	FREIGHT EXPENSE
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	(43)	(44)
			(36)	(37)	(38)	(39)	(40)	(41)			
301	401	TRAIN ADMINISTRATION	95133	1.2073	11008	1.1971	22973	1.1549	25695	1.2062	168455
302	402	ENGINE CREWS	634695	1.2073	0	0	66182	1.1549	2	1.2062	649617
303	403	TRAIN CREWS	553129	1.2073	0	0	69820	1.1549	407	1.2062	560334
304	404	DISPATCHING TRAINS	41731	1.2073	0	0	-295	1.1549	0	0	42914
305	405	OPERATING SIGNALS	0	0	5	1.1971	4906	1.1549	1	1.2062	5243
306	406	OPERATING DRAWBRIDGES	3265	1.2073	4	1.1971	5	1.1549	33	1.2062	3703
307	407	HIGHWAY CROSSINGS	0	0	0	0	6109	1.1549	2	1.2062	8206
308	408	TRAIN INSPECTION	53059	1.2073	410	1.1971	55	1.1549	99	1.2062	54893
309	409	TRAIN LOCO FUEL	0	0	2647084	1.125	0	0	0	0	2831848
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	43286	1.2073	3660	1.1971	-11251	1.1549	50	1.2062	38765
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	0	0	4	1.1971	0	0	1	1.2062	2
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	484650	1.2062	462893
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	81387	1.2062	63907
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7286	1.1549	XX	XX	889
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2226	1.1549	XX	XX	0
318	418	TRAIN OTHER	3141	1.2073	2112	1.1971	215502	1.1549	3562	1.2062	584467
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1427439	XX	2664287	XX	379066	XX	595889	XX	5476136
320	420	YARD ADMINISTRATION	3964	1.2073	460	1.1971	956	1.1549	1071	1.2062	15381
321	421	SWITCH CREWS	265454	1.2073	0	0	34754	1.1549	0	0	300556
322	422	CONTROLLING OPERATIONS	31306	1.2073	0	0	784	1.1549	0	0	34698
323	423	YARD AND TERMINAL CLERICAL	1541	1.2073	1064	1.1971	2033	1.1549	0	0	1943
324	424	OPERATING SWITCHES ETC.	3	1.2073	0	0	28	1.1549	365	1.2062	0
325	425	YARD LOCO FUEL	0	0	87507	1.125	0	0	0	0	103014
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	9978	1.2073	34	1.1971	0	0	3	1.2062	9603
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	47	1.1971	74311	1.1549	0	0	55530
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	122531	1.2062	127123
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17568	1.2062	14830
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	21170	1.1549	XX	XX	14470
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2033	1.1549	XX	XX	0
334	434	YARD OTHER	0	0	80	1.1971	3357	1.1549	9	1.2062	162
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	312246	XX	89192	XX	135360	XX	141547	XX	677310



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2285	1.2073	315	1.1971	5937	1.1549	XX	XX	6772
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2861	1.1549	XX	XX	10035
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20514	1.2062	-6
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	893	1.2062	1092
341	506	T & YC TOTAL: SUM L336-340	2285	XX	315	XX	8798	XX	21407	XX	17893
342	507	SPECIAL SERVICES ADMIN	1987	1.2073	0	0	699	1.1549	0	0	3833
343	508	PICKUP & DELIVERY & MARINE LH	0	0	276	1.1971	50892	1.1549	329	1.2062	27089
344	509	LDG & UNLDG & LOCO MAR.	2	1.2073	16057	1.1971	328230	1.1549	7354	1.2062	294220
345	510	PROTECTIVE SERVICE	1025	1.2073	12775	1.1971	355	1.1549	129	1.2062	9716
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1934	1.2062	1171
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	307	1.2062	251
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	6	1.1971	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	3014	XX	29114	XX	380176	XX	10053	XX	336280
353	518	AS ADMINISTRATION	97116	1.2073	12041	1.1971	23453	1.1549	32411	1.2062	198508
354	519	CLERICAL EMPLOYEES	18920	1.2073	549	1.1971	5712	1.1549	1235	1.2062	17437
355	520	COMMUNICATIONS	609	1.2073	176	1.1971	18415	1.1549	771	1.2062	18178
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	24645	1.2062	36173
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6697	1.2062	6536
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	289	1.1971	0	0	0	0	547
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	116645	XX	13055	XX	47580	XX	65759	XX	277379
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1861629	XX	2795963	XX	950980	XX	834655	XX	6784998
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES													
PRICE													
&													
PRICE													
PURCH.													
PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	41603	1	4928	1	45880	1	36277	1	128688	128688
402	602	ACCOUNTING & FINANCE	1	41677	1	574	1	9795	1	1409	1	53455	53455
403	603	MANAGEMENT SERVICES	1	26314	1	603	1	110051	1	1309	1	138277	138277
404	604	MARKETING	1	32322	1	813	1	7789	1	6357	1	47281	47281
405	605	SALES	1	32322	1	812	1	7788	1	6357	1	47279	47279
406	606	INDUSTRIAL DEVELOPMENT	1	2645	1	12	1	1576	1	798	1	5031	5031
407	607	PERSONNEL	1	21630	1	0	0	905	1	752	1	23287	23287
408	608	LEGAL AND SECRETARIAL	1	17386	1	742	1	63202	1	2991	1	84321	84321
409	609	PUBLIC RELATIONS	1	2076	1	1894	1	1188	1	3697	1	8855	8855
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	107676	1	107676	107676
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5992	1	5992	5992
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	1145	1	1145	1145
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	211509	1	211509	211509
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	7729	1	7729	7729
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	7071	1	XX	XX	7071	7071
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1945	1	XX	XX	1945	1945
418	618	G&A OTHER	1	21825	1	0	0	4940	1	189735	1	216500	216500
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	239800	XX	10378	XX	258240	XX	583733	XX	1092151	1092151
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	2752897	XX	3451358	XX	.3E+07	XX	3487689	XX	.13E+08	.13E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	114097	1	114097	114097
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	15029	1.0066	1579	.95511	51225	1.1098	28248	1
402	602	ACCOUNTING & FINANCE	39169	1.0066	759	.95511	8100	1.1098	1839	1
403	603	MANAGEMENT SERVICES	22515	1.0066	68	.95511	90247	1.1098	1102	1
404	604	MARKETING	28994	1.0066	1133	.95511	7003	1.1098	4835	1
405	605	SALES	29205	1.0066	1133	.95511	7011	1.1098	4886	1
406	606	INDUSTRIAL DEVELOPMENT	2353	1.0066	22	.95511	1965	1.1098	652	1
407	607	PERSONNEL	20802	1.0066	-3	.95511	880	1.1098	439	1
408	608	LEGAL AND SECRETARIAL	15161	1.0066	878	.95511	53305	1.1098	3029	1
409	609	PUBLIC RELATIONS	1827	1.0066	3127	.95511	595	1.1098	2714	1
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123365	1
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1380	1
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	17914	1
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	206845	1
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	3838	1
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	6273	1.1098	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1592	1.1098	XX	XX
418	618	G&A OTHER	18572	1.0066	0	0	13853	1.1098	10350	1
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	193627	XX	8696	XX	238865	XX	411436	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2453402	XX	2724098	XX	2676921	XX	3161432	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	96622	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	19188	1.0691	3265	1.0374	50330	.86106	49216	1.065
402	602	ACCOUNTING & FINANCE	47754	1.0691	1386	1.0374	2980	.86106	3186	1.065
403	603	MANAGEMENT SERVICES	30631	1.0691	1302	1.0374	107778	.86106	1738	1.065
404	604	MARKETING	37087	1.0691	901	1.0374	6154	.86106	5506	1.065
405	605	SALES	37087	1.0691	901	1.0374	6154	.86106	5506	1.065
406	606	INDUSTRIAL DEVELOPMENT	2461	1.0691	21	1.0374	1916	.86106	821	1.065
407	607	PERSONNEL	28214	1.0691	-92	1.0374	1089	.86106	933	1.065
408	608	LEGAL AND SECRETARIAL	20464	1.0691	4304	1.0374	47471	.86106	3466	1.065
409	609	PUBLIC RELATIONS	2618	1.0691	553	1.0374	1329	.86106	1498	1.065
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	98476	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2259	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	26657	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	181823	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	34752	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2998	.86106	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	398	.86106	XX	XX
418	618	G&A OTHER	50586	1.0691	1141	1.0374	6467	.86106	123570	1.065
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	276090	XX	13682	XX	234268	XX	539407	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2854765	XX	5045333	XX	3067849	XX	3340722	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	111872	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	9212	1.1759	5841	1.129	42717	1.0963	43154 1.17
402	602	ACCOUNTING & FINANCE	46064	1.1759	1307	1.129	2572	1.0963	3185 1.17
403	603	MANAGEMENT SERVICES	30378	1.1759	1981	1.129	95207	1.0963	1750 1.17
404	604	MARKETING	34331	1.1759	972	1.129	6049	1.0963	4384 1.17
405	605	SALES	34331	1.1759	973	1.129	6049	1.0963	4384 1.17
406	606	INDUSTRIAL DEVELOPMENT	2244	1.1759	24	1.129	1629	1.0963	691 1.17
407	607	PERSONNEL	25532	1.1759	38	1.129	1318	1.0963	891 1.17
408	608	LEGAL AND SECRETARIAL	18785	1.1759	431	1.129	50627	1.0963	3787 1.17
409	609	PUBLIC RELATIONS	2275	1.1759	883	1.129	1171	1.0963	1107 1.17
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	115798 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	422 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8331 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	166124 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	30092 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3398	1.0963	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	629	1.0963	XX XX
418	618	G&A OTHER	39839	1.1759	405	1.129	4824	1.0963	25578 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	242991	XX	12855	XX	214932	XX	409678 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2704687	XX	3710136	XX	2679966	XX	3407737 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	119472 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0



## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	66	1	41	1.0941	207	.89048
102	TOFC	PICKUP & DELIVERY	1	26908	1	17148	1.0941	39201	.89048
103	TOFC	LOADING & UNLOADING	1	273262	1	247646	1.0941	345902	.89048
104	TOFC	PROTECTIVE SERVICE	1	307	1	462	1.0941	545	.89048
105	TOFC	FRINGES	1	891	1	696	1.0941	1291	.89048
106	TOFC	OTHER CASUALTIES	1	191	1	191	1.0941	170	.89048
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	0	0	0	0	50	.89048
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	301625	XX	266184	XX	387366	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF CL<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	1	1.0941	153	.89048
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	353	1	1682	1.0941	2941	.89048
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	259	1	370	1.0941	1604	.89048
136	ORE OTHER CASUALTIES	1	56	1	101	1.0941	211	.89048
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	1	.89048
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	668	XX	2154	XX	4910	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	3767	1	3163	1.0941	3419	.89048
152	MVT PU & D	1	181	1	139	1.0941	1129	.89048
153	MVT L & UL	1	20605	1	30332	1.0941	25503	.89048
154	MVT PROTECTIVE	1	766	1	0	0	0	0
155	MVT FRINGES	1	21	1	27	1.0941	91	.89048
156	MVT OTHER CASUALTIES	1	4	1	8	1.0941	12	.89048
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	4	.89048
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	25344	XX	33669	XX	30158	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC	ADMINISTRATION			1	0	0	0	0	0	0
162	RC	PROTECTIVE			1	8643	1	7811	1.0941	19018	.89048
163	RC	FRINGES			1	0	0	0	0	0	0
164	RC	OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC	JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC	JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC	OTHER			1	0	0	0	0	3	.89048
168	TOTAL RC:(SUM L161-165)-L166+L167			XX		8643	XX	7811	XX	19021	XX
169	OSS	ADMINISTRATION			1	0	0	0	0	0	0
170	OSS	PU & D			1	0	0	0	0	0	0
171	OSS	L & UL			1	0	0	0	0	0	0
172	OSS	PROTECTIVE			1	0	0	0	0	0	0
173	OSS	FRINGES			1	0	0	0	0	0	0
174	OSS	OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS	JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS	JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS	OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177			XX		0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	159	1.1042	195	1.1613	66
102	TOFC PICKUP & DELIVERY	47980	1.1042	50910	1.1613	26908
103	TOFC LOADING & UNLOADING	355652	1.1042	336202	1.1613	273262
104	TOFC PROTECTIVE SERVICE	0	0	290	1.1613	307
105	TOFC FRINGES	1286	1.1042	865	1.1613	891
106	TOFC OTHER CASUALTIES	151	1.1042	137	1.1613	191
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	11	1.1042	6	1.1613	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	405239	XX	388605	XX	301625
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	137	1.1042	101	1.1613	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2663	1.1042	2678	1.1613	353
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1536	1.1042	1014	1.1613	259
136	ORE OTHER CASUALTIES	181	1.1042	161	1.1613	56
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	4517	XX	3954	XX	668
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	2947	1.1042	2390	1.1613	3767
152	MVT PU & D	883	1.1042	587	1.1613	181
153	MVT L & UL	15977	1.1042	12763	1.1613	20605
154	MVT PROTECTIVE	0	0	0	0	766
155	MVT FRINGES	75	1.1042	55	1.1613	21
156	MVT OTHER CASUALTIES	9	1.1042	9	1.1613	4
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	19891	XX	15804	XX	25344

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	14438	1.1042	13994	1.1613	8643
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	14438	XX	13994	XX	8643
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3)	P.D. BASIC (4)	PRIVATE	P.D. MILEAGE (5)	P.D. BASIC (6)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	1	1498	785	1824
203	BOX EQUIPPED	1	1	0	2646	7024	10962	9702	17486
204	GONDOLA PLAIN	1	1	0	739	640	4711	1392	1734
205	GONDOLAR EQUIPPED	1	1	0	1361	4159	1	3406	5738
206	HOPPER COVERED	1	1	0	17784	26980	4569	5324	15443
207	HOPPER OT GEN	1	1	0	687	2692	165	573	1223
208	HOPPER OT SPEC	1	1	0	4259	2631	586	27	75
209	REFRIG MECH	1	1	0	928	2433	2	53	127
210	REFRIG NON MECH	1	1	0	952	2074	0	412	1011
211	FLAT TOFC	1	1	0	9155	20386	121829	8038	16899
212	FLAT MULTILEVEL	1	1	0	1248	3223	25872	2357	7693
213	FLAT GENERAL	1	1	0	6	15	28	71	65
214	FLAT ALL OTHER	1	1	0	939	1356	23937	3456	5443
215	TANK < 22,000 GAL	1	1	0	1	3	2927	0	0
216	TANK >= 22,000 GAL	1	1	0	5	12	-94	0	0
217	AUTO RACKS	1	1	0	0	201	16409	0	923
218	ALL OTHER CARS	1	1	0	9	32	0	53	164
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	40713	73847	213402	35649	75848
220	REFRIG TRAILERS	1	1	0	0	0	0	0	29
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	29

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1098	0	0	1	1399	897	1104
203	BOX EQUIPPED	1.1098	0	2541	4463	11067	9937	12283
204	GONDOLA PLAIN	1.1098	0	652	592	2274	706	970
205	GONDOLA EQUIPPED	1.1098	0	1172	2323	2	3641	3162
206	HOPPER COVERED	1.1098	0	12472	14141	13121	4525	8530
207	HOPPER OT GEN	1.1098	0	588	1622	1	348	650
208	HOPPER OT SPEC	1.1098	0	4233	1753	17	94	104
209	REFRIG MECH	1.1098	0	1052	1733	3	105	138
210	REFRIG NON MECH	1.1098	0	1182	1518	2	489	746
211	FLAT TOFC	1.1098	0	4365	8352	106189	5041	7889
212	FLAT MULTILEVEL	1.1098	0	1180	2233	20407	1702	5002
213	FLAT GENERAL	1.1098	0	5	14	38	52	41
214	FLAT ALL OTHER	1.1098	0	1338	1337	18153	3091	1873
215	TANK <22,000 GAL	1.1098	0	0	10	2375	0	0
216	TANK >=22,000 GAL	1.1098	0	4	25	375	0	0
217	AUTO RACKS	1.1098	0	0	145	13767	0	573
218	ALL OTHER CARS	1.1098	0	11	70	3	57	300
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	30791	40297	189193	30685	43365
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1098	0	0	0	0	0	-48
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	-48

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86106	0	0	2	3123	1404	3093
203	BOX EQUIPPED	.86106	0	3337	10042	11796	12691	29085
204	GONDOLA PLAIN	.86106	0	523	553	1434	1255	2742
205	GONDOLA EQUIPPED	.86106	0	1475	5821	6	6102	10474
206	HOPPER COVERED	.86106	0	14130	27706	10579	6827	19925
207	HOPPER OT GEN	.86106	0	1147	3618	-1	931	1688
208	HOPPER OT SPEC	.86106	0	1802	1849	12	287	490
209	REFRIG MECH	.86106	0	1309	4077	2	194	356
210	REFRIG NON MECH	.86106	0	1696	3362	3	600	1496
211	FLAT TOFC	.86106	0	7961	23343	136187	7929	19989
212	FLAT MULTILEVEL	.86106	0	1204	2462	26546	2375	9918
213	FLAT GENERAL	.86106	0	5	17	74	105	160
214	FLAT ALL OTHER	.86106	0	1716	4850	28825	4139	8633
215	TANK <22,000 GAL	.86106	0	1	10	3307	0	0
216	TANK >=22,000 GAL	.86106	0	3	29	-56	0	0
217	AUTO RACKS	.86106	0	0	308	17664	0	940
218	ALL OTHER CARS	.86106	0	50	227	10	72	534
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	36355	88237	239511	44911	109523
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.86106	0	0	-56	-528	0	1976
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	-56	-528	0	1976

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0963	0	0	2	4566	1351	3114
203	BOX EQUIPPED	1.0963	0	3841	11892	11858	12662	30992
204	GONDOLA PLAIN	1.0963	0	664	623	1516	793	1740
205	GONDOLA EQUIPPED	1.0963	0	1785	5618	2	5864	10472
206	HOPPER COVERED	1.0963	0	12326	22711	12183	5985	17775
207	HOPPER OT GEN	1.0963	0	1196	2897	3	664	1535
208	HOPPER OT SPEC	1.0963	0	373	614	14	332	580
209	REFRIG MECH	1.0963	0	1677	4643	2	209	385
210	REFRIG NON MECH	1.0963	0	1958	4313	2	789	1586
211	FLAT TOFC	1.0963	0	8248	27811	137758	8631	22801
212	FLAT MULTILEVEL	1.0963	0	1260	1992	26862	2599	7398
213	FLAT GENERAL	1.0963	0	7	16	59	90	147
214	FLAT ALL OTHER	1.0963	0	1387	3249	27916	5295	10596
215	TANK <22,000 GAL	1.0963	0	1	10	4075	0	0
216	TANK >=22,000 GAL	1.0963	0	2	15	907	0	0
217	AUTO RACKS	1.0963	0	0	696	16842	0	839
218	ALL OTHER CARS	1.0963	0	124	438	19	80	736
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	34846	87515	244584	45344	110696
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0963	0	0	175	-35	0	1194
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	175	-35	0	1194

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1549	0	0	2	8540	1359	3049
203	BOX EQUIPPED	1.1549	0	3555	11629	11917	14717	36629
204	GONDOLA PLAIN	1.1549	0	493	445	1451	509	1018
205	GONDOLA EQUIPPED	1.1549	0	1701	6001	4	5273	10527
206	HOPPER COVERED	1.1549	0	14170	27989	11785	6984	19488
207	HOPPER OT GEN	1.1549	0	995	3427	0	1435	2374
208	HOPPER OT SPEC	1.1549	0	977	1217	9	515	567
209	REFRIG MECH	1.1549	0	1539	4566	3	259	516
210	REFRIG NON MECH	1.1549	0	1950	4234	-9	1231	2023
211	FLAT TOFC	1.1549	0	9321	32131	177157	10776	27759
212	FLAT MULTILEVEL	1.1549	0	1182	2172	24825	2811	5040
213	FLAT GENERAL	1.1549	0	9	18	87	100	131
214	FLAT ALL OTHER	1.1549	0	1718	3957	29402	7521	16376
215	TANK <22,000 GAL	1.1549	0	0	10	5752	0	0
216	TANK >=22,000 GAL	1.1549	0	2	18	2522	0	0
217	AUTO RACKS	1.1549	0	0	674	15939	0	801
218	ALL OTHER CARS	1.1549	0	45	191	25	71	1084
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	37655	98653	289409	53561	127382
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1549	0	0	40000	9393	0	4494
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	40000	9393	0	4494

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
								RENTS	
								+(C40-C37)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+(C41-C38)
			(37)	(38)	(39)	(40)	(41)	(42)	+(C42-C39)
			(43)						
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	0	1	1498	785	1824	4106
203		BOX EQUIPPED	0	2646	7024	10962	9702	17486	28480
204		GONDOLA PLAIN	0	739	640	4711	1392	1734	6458
205		GONDOLA EQUIPPED	0	1361	4159	1	3406	5738	3625
206		HOPPER COVERED	0	17784	26980	4569	5324	15443	-19428
207		HOPPER OT GEN	0	687	2692	165	573	1223	-1418
208		HOPPER OT SPEC	0	4259	2631	586	27	75	-6202
209		REFRIG MECH	0	928	2433	2	53	127	-3179
210		REFRIG NON MECH	0	952	2074	0	412	1011	-1603
211		FLAT TOFC	0	9155	20386	121829	8038	16899	117225
212		FLAT MULTILEVEL	0	1248	3223	25872	2357	7693	31451
213		FLAT GENERAL	0	6	15	28	71	65	143
214		FLAT ALL OTHER	0	939	1356	23937	3456	5443	30541
215		TANK <22,000 GAL	0	1	3	2927	0	0	2927
216		TANK >=22,000 GAL	0	5	12	-94	0	0	-94
217		AUTO RACKS	0	0	201	16409	0	923	17131
218		ALL OTHER CARS	0	9	32	0	53	164	176
219		TOTAL FREIGHT CARS: SUM L201-218	0	40713	73847	213402	35649	75848	210339
220		REFRIG TRAILERS	0	0	0	0	0	29	29
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	29	29

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	0	0	28110	1.0354	30050	.97757
302	DIESEL LOCOMOTIVES-ROAD	3	629137	1	534098	1.0354	570959	.97757
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	629137	XX	534098	XX	570959	XX
306	YARD LOCOMOTIVES: L301+L303	XX	0	XX	28110	XX	30050	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	629137	XX	562208	XX	601009	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	1379	1	1185	.93778	1617	1.0845
310	BOX EQUIPPED	3	19735	1	19656	.93778	24523	1.0845
311	GONDOLA PLAIN	3	64147	1	53778	.93778	63162	1.0845
312	GONDOLA EQUIPPED	3	16029	1	12183	.93778	19098	1.0845
313	HOPPER COVERED	3	77015	1	82280	.93778	88321	1.0845
314	HOPPER OT GEN	3	8704	1	7896	.93778	13546	1.0845
315	HOPPER OT SPECIAL	3	20598	1	24111	.93778	17988	1.0845
316	REFRIG MECHANICAL	3	3821	1	3158	.93778	4822	1.0845
317	REFRIG NON MECHANICAL	3	1379	1	1636	.93778	2189	1.0845
318	FLAT TOFC/COFC	3	22436	1	20192	.93778	23000	1.0845
319	FLAT MULTILEVEL	3	201	1	169	.93778	254	1.0845
320	FLAT GENERAL SERVICE	3	7928	1	5697	.93778	6408	1.0845
321	FLAT ALL OTHER	3	12438	1	12747	.93778	17828	1.0845
322	ALL OTHER FC	3	31025	1	36858	.93778	33628	1.0845
323	CABOOSSES	3	287	1	282	.93778	381	1.0845
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	201	1	254	.93778	476	1.0845
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	287323	XX	282082	XX	317241	XX
327	REFRIGERATED TRAILERS	3	1538	1	1103	1.0855	5587	.90323
328	OTHER TRAILERS	3	4955	1	4411	1.0855	5005	.90323
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	2904	1	1287	1.0855	583	.90323
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	7689	1	11578	1.0855	291	.90323
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	5674	.90323
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	6374	1	6026	1.0855	5716	.90323
337	COMPUTER & EDP	3	1	1	-10	1.0855	6685	.90323
338	SHOP MACHINERY-LOCOMOTIVE	3	2243	1	2656	1.0354	3114	.97757
339	SHOP MACHINERY-FC	3	1535	1	1816	.93778	2131	1.0845
340	SHOP MACHINERY-OE	3	159	1	186	1.0855	218	.90323
341	WORK & NR EQUIP	3	25349	1	14590	1.0855	16104	.90323
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	48810	XX	38985	XX	45645	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	965270	XX	883275	XX	963895	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	7689	XX	11578	XX	291	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	28678	1.1294	29811	1.1852	19493
302	DIESEL LOCOMOTIVES-ROAD	544873	1.1294	566403	1.1852	580101
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	544873	XX	566403	XX	580101
306	YARD LOCOMOTIVES: L301+L303	28678	XX	29811	XX	19493
307	TOTAL LOCOMOTIVES: L305+L306	573551	XX	596214	XX	599595
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	1936	1.1597	1980	1.2145	1414
310	BOX-EQUIPPED	23795	1.1597	23539	1.2145	21587
311	GONDOLA-PLAIN	49167	1.1597	46958	1.2145	61025
312	GONDOLA-EQUIPPED	17749	1.1597	15579	1.2145	16055
313	HOPPER COVERED	80229	1.1597	69267	1.2145	83319
314	HOPPER-O.T. GEN.	11704	1.1597	14641	1.2145	10266
315	HOPPER-O.T. SPECIAL	20519	1.1597	15269	1.2145	20905
316	REFRIG-MECHANICAL	3276	1.1597	4115	1.2145	4003
317	REFRIG-NON MECHANICAL	2412	1.1597	2752	1.2145	1762
318	FLAT-TOFC/COFC	22008	1.1597	18311	1.2145	22104
319	FLAT-MULTILEVEL	149	1.1597	154	1.2145	211.6468
320	FLAT-GENERAL SERVICE	8517	1.1597	5041	1.2145	6739
321	FLAT-ALL OTHER	19149	1.1597	18374	1.2145	14575
322	ALL OTHER FC	36005	1.1597	24768	1.2145	34019
323	CABOOSSES	59	1.1597	77	1.2145	321.5457
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	1132	1.1597	77	1.2145	318.468
326	TOTAL FREIGHT CARS	297806	XX	260902	XX	298630
327	REFRIGERATED TRAILERS	2441	1.1064	3542	1.1648	2593
328	OTHER TRAILERS	2254	1.1064	3893	1.1648	4754
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	2207	1.1064	3659	1.1648	1609
331	BOGIES	0	0	0	0	0
332	CHASIS	13477	1.1064	11679	1.1648	6839
333	OTHER HIGHWAY EQUIP.	3099	1.1064	679	1.1648	1708
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	4859	1.1064	5327	1.1648	6026
337	COMPUTER & EDP	1263	1.1064	922	1.1648	2009
338	SHOP MACHINERY-LOCOMOTIVES	3527	1.1294	3349	1.1852	2679
339	SHOP MACHINERY-F.C.	2048	1.1597	1946	1.2145	1849
340	SHOP MACHINERY-O.E.	113	1.1064	109	1.1648	185.9357
341	WORK & NR EQUIP	14331	1.1064	11659	1.1648	18577
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	43931	XX	41360	XX	44118
343	TOTAL EXCLUDING MACH: L307+L326+L342	915288	XX	898476	XX	942345
344	TOTAL BOGIES & CHASIS: L331+L332	13477	XX	11679	XX	6839

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	0	0	3925	1	3603	1.065
402	DIESEL LOCOMOTIVES-ROAD	1	330882	1	291978	1	253469	1.065
403	OTHER LOCOMOTIVES-YARD	1	41400	1	23947	1	19539	1.065
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	330882	XX	291978	XX	253469	XX
406	YARD LOCOMOTIVES: L401+L403	XX	41400	XX	27872	XX	23142	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	372282	XX	319850	XX	276611	XX
408	BOX-40 FT	1	2	1	2	1	2	1.065
409	BOX-50 FT	1	-16	1	14	1	288	1.065
410	BOX-EQUIPPED	1	3051	1	3814	1	4281	1.065
411	GONDOLA-PLAIN	1	2633	1	3166	1	3218	1.065
412	GONDOLA-EQUIPPED	1	2804	1	2932	1	2982	1.065
413	HOPPER COVERED	1	13689	1	13641	1	13128	1.065
414	HOPPER-OT GEN	1	3461	1	3462	1	3961	1.065
415	HOPPER-OT SPECIAL	1	1228	1	1478	1	1512	1.065
416	REFRIG-MECHANICAL	1	28	1	341	1	390	1.065
417	REFRIG-NON MECHANICAL	1	2749	1	2916	1	3026	1.065
418	FLAT-TOFC/COFC	1	3951	1	2720	1	620	1.065
419	FLAT-MULTILEVEL	1	2232	1	1525	1	235	1.065
420	FLAT-GENERAL SERVICE	1	43	1	49	1	50	1.065
421	FLAT-ALL OTHER	1	1510	1	3467	1	3519	1.065
422	ALL OTHER FC	1	237	1	247	1	268	1.065
423	CABOOSSES	1	530	1	466	1	259	1.065
424	AUTO RACKS	1	1388	1	3978	1	4248	1.065
425	MISCELLANEOUS ACCESSORIES	1	10612	1	7759	1	6988	1.065
426	TOTAL FREIGHT CARS: SUM L408-425	XX	50132	XX	51977	XX	48975	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	-49	1	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	-48	1	-892	1	-1025	1.065
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	49284	1	65869	1	71504	1.065
438	SHOP MACHINERY-LOCOMOTIVE	1	4297	1	4345	1	4812	1.065
439	SHOP MACHINERY-FC	1	2940	1	2973	1	2786	1.065
440	SHOP MACHINERY-OE	1	302	1	305	1	844	1.065
441	WORK & NR EQUIP	1	54083	1	52614	1	57548	1.065
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	103270	XX	117591	XX	128027	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	525684	XX	489418	XX	453613	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-48	XX	-892	XX	-1025	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	3155	1.17	515	1.2062	0
402	DIESEL LOCOMOTIVES-ROAD	210205	1.17	133649	1.2062	330882
403	OTHER LOCOMOTIVES-YARD	11861	1.17	3532	1.2062	41400
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	210205	XX	133649	XX	330882
406	YARD LOCOMOTIVES: L401+L403	15016	XX	4047	XX	41400
407	TOTAL LOCOMOTIVES: L405+L406	225221	XX	137696	XX	372282
408	BOX-40 FT	1	1.17	1	1.2062	2
409	BOX-50 FT	228	1.17	258	1.2062	-16
410	BOX-EQUIPPED	3158	1.17	2776	1.2062	3051
411	GONDOLA-PLAIN	5520	1.17	1833	1.2062	2633
412	GONDOLA-EQUIPPED	3224	1.17	2338	1.2062	2804
413	HOPPER COVERED	7958	1.17	13036	1.2062	13689
414	HOPPER-OT GEN	4935	1.17	2988	1.2062	3461
415	HOPPER-OT SPECIAL	1410	1.17	967	1.2062	1228
416	REFRIG-MECHANICAL	362	1.17	466	1.2062	28
417	REFRIG-NON MECHANICAL	2386	1.17	2644	1.2062	2749
418	FLAT-TOFC/COFC	356	1.17	45	1.2062	3951
419	FLAT-MULTILEVEL	188	1.17	511	1.2062	2232
420	FLAT-GENERAL SERVICE	40	1.17	45	1.2062	43
421	FLAT-ALL OTHER	1983	1.17	2001	1.2062	1510
422	ALL OTHER FC	167	1.17	139	1.2062	237
423	CABOOSSES	112	1.17	131	1.2062	530
424	AUTORACKS	7484	1.17	4418	1.2062	1388
425	MISCELLANEOUS ACCESSORIES	2191	1.17	553	1.2062	10612
426	TOTAL FREIGHT CARS: SUM L408-425	41703	XX	35150	XX	50132
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	383	1.2062	-49
431	BOGIES	0	0	0	0	0
432	CHASIS	-1031	1.17	-1247	1.2062	-48
433	OTHER HIGHWAY EQUIP	0	0	72	1.2062	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	67509	1.17	53563	1.2062	49284
438	SHOP MACHINERY-LOCOMOTIVE	4620	1.17	4516	1.2062	4297
439	SHOP MACHINERY-FC	2675	1.17	2615	1.2062	2940
440	SHOP MACHINERY-OE	811	1.17	792	1.2062	302
441	WORK & NR EQUIP	50168	1.17	48792	1.2062	54083
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	116646	XX	101563	XX	103270
443	TOTAL EXCLUDING MACH: L407+L426+L442	383570	XX	274409	XX	525684
444	TOTAL BOGIES & CHASIS: L431+L432	-1031	XX	-1247	XX	-48

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0	0
502	DIESEL LOCOMOTIVES-ROAD	3779055	1725122	5504177	1386013	689163	2075176
503	OTHER LOCOMOTIVES-YARD	291515	0	291515	94545	0	94545
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3779055	1725122	5504177	1386013	689163	2075176
506	YARD LOCOMOTIVES:L501 +L503	291515	0	291515	94545	0	94545
507	TOTAL LOCOMOTIVES:L505 +L506	4070570	1725122	5795692	1480558	689163	2169721
508	BOX-40 FT	54	0	54	-82	0	-82
509	BOX-50 FT	46	0	46	38	0	38
510	BOX-EQUIPPED	103280	0	103280	9626	0	9626
511	GONDOLA-PLAIN	74459	0	74459	30242	0	30242
512	GONDOLA-EQUIPPED	121014	0	121014	50927	0	50927
513	HOPPER COVERED	434773	142112	576885	122480	8907	131387
514	HOPPER-OT GEN	136596	0	136596	53493	0	53493
515	HOPPER-OT SPECIAL	57480	9609	67089	15804	519	16323
516	REFRIG-MECHANICAL	206	0	206	-365	0	-365
517	REFRIG-NON MECHANICAL	100145	0	100145	20048	0	20048
518	FLAT-TOFC/COFC	56153	67135	123288	9823	5753	15576
519	FLAT-MULTILEVEL	62851	69803	132654	6202	4491	10693
520	FLAT-GENERAL SERVICE	2442	0	2442	982	0	982
521	FLAT-ALL OTHER	9984	32716	42700	19167	2265	21432
522	ALL OTHER FC	16578	0	16578	7248	0	7248
523	CABOOSSES	13034	0	13034	9408	0	9408
524	AUTO RACKS	35645	0	35645	14187	0	14187
525	MISCELLANEOUS ACCESSORIES	167916	0	167916	43844	0	43844
526	TOTAL FREIGHT CARS:SUM L508 -525	1392656	321375	1714031	413072	21935	435007
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	5230	0	5230
531	BOGIES	0	0	0	0	0	0
532	CHASIS	7447	0	7447	5052	0	5052
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	702209	0	702209	366698	0	366698
538	SHOP MACHINERY-LOCOMOTIVE	135642	0	135642	62647	0	62647
539	SHOP MACHINERY-FC	92808	0	92808	42864	0	42864
540	SHOP MACHINERY-OE	9519	0	9519	4396	0	4396
541	WORK & NR EQUIP	391189	266555	657744	152646	142195	294841
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	1108552	266555	1375107	529626	142195	671821
543	TOTAL BOGIES & CHASIS:L531 +L532	7447	0	7447	5052	0	5052

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	268748	1	286597	1.1098	300940	.86106	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	268748	XX	286597	XX	300940	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	268748	XX	286597	XX	300940	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	10764	1	11232	1.1098	12299	.86106	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	33192	1	35382	1.1098	40715	.86106	
613	HOPPER COVERED	1	78406	1	87197	1.1098	95565	.86106	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	23080	1	21894	1.1098	31890	.86106	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	10229	1	10168	1.1098	10301	.86106	
618	FLAT-TOFC/COFC	1	72502	1	73942	1.1098	77189	.86106	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	11272	1	15024	1.1098	15976	.86106	
622	ALL OTHER FC	1	3036	1	2123	1.1098	582	.86106	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	12889	1	15878	1.1098	15622	.86106	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	255370	XX	272840	XX	300139	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	-16	1.1098	1	.86106	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	987	1	2627	1.1098	3889	.86106	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	10783	1	13087	1.1098	15146	.86106	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	231	.86106	
641	WORK & NR EQUIP	1	0	0	0	0	-82	.86106	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	11770	XX	15698	XX	18954	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	10783	XX	13087	XX	15146	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	305921	1.0963	0	0	268748
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	283203	1.1549	0
605	ROAD LOCOMOTIVES: L602+L604	305921	XX	283203	XX	268748
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	305921	XX	283203	XX	268748
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	16351	1.0963	15919	1.1549	10764
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	46789	1.0963	44271	1.1549	33192
613	HOPPER COVERED	98783	1.0963	86431	1.1549	78406
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	30872	1.0963	22826	1.1549	23080
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	10940	1.0963	11234	1.1549	10229
618	FLAT-TOFC/COFC	81410	1.0963	72998	1.1549	72502
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	15856	1.0963	15177	1.1549	11272
622	ALL OTHER FC	645	1.0963	699	1.1549	3036
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	16364	1.0963	16419	1.1549	12889
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	318010	XX	285974	XX	255370
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	876	1.0963	7816	1.1549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	9648	1.0963	12898	1.1549	987
631	BOGIES	0	0	0	0	0
632	CHASIS	18440	1.0963	22976	1.1549	10783
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	246	1.0963	384	1.1549	0
641	WORK & NR EQUIP	-30	1.0963	-62	1.1549	0
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	28934	XX	43628	XX	11770
643	TOTAL BOGIES & CHASIS: L631+L632	18440	XX	22976	XX	10783

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	19450	1	27620	1	28521	1.065
702	OTHER ROW	1	1129	1	1239	1	1029	1.065
703	TUNNELS & SUBWAYS	1	1151	1	1132	1	1131	1.065
704	BRIDGES & TRESTLES	1	33859	1	32639	1	29742	1.065
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	258955	1	256650	1	232953	1.065
707	RAILS & OTM	1	389807	1	368555	1	347772	1.065
708	BALLAST	1	153600	1	125121	1	132080	1.065
709	FENCES	1	1159	1	1144	1	1092	1.065
710	STATION & OFFICE BUILDINGS	1	20082	1	16935	1	8876	1.065
711	ROADWAY BUILDINGS	1	1845	1	1630	1	1596	1.065
712	WATER STATIONS	1	127	1	63	1	57	1.065
713	FUEL STATIONS	1	13471	1	12669	1	11406	1.065
714	SHOPS & ENGINEHOUSES	1	13432	1	13738	1	6597	1.065
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	809	1	-63	1	290	1.065
717	COAL & ORE WHARVES	1	239	1	241	1	209	1.065
718	TOFC/COFC TERMINALS	1	40684	1	33069	1	27813	1.065
719	COMMUNICATIONS SYSTEMS	1	46342	1	45360	1	21359	1.065
720	SIGNALS & INTERLOCKERS	1	92853	1	90617	1	74745	1.065
721	POWER PLANTS	1	77	1	72	1	85	1.065
722	POWER TRANSMISSION SYSTEMS	1	806	1	770	1	839	1.065
723	MISCELLANEOUS STRUCTURES	1	698	1	791	1	1026	1.065
724	ROADWAY MACHINES	1	26884	1	23917	1	18256	1.065
725	PUBLIC IMPROVEMENTS	1	11258	1	10978	1	10032	1.065
726	P.P. MACHINES	1	113	1	113	1	79	1.065
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1128830	XX	1065000	XX	957585	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	25739	1.17	24022	1.2062	19450
702	OTHER ROW	1082	1.17	1059	1.2062	1129
703	TUNNELS & SUBWAYS	1027	1.17	1006	1.2062	1151
704	BRIDGES & TRESTLES	28116	1.17	26074	1.2062	33859
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	224533	1.17	217730	1.2062	258955
707	RAILS & OTM	331876	1.17	317717	1.2062	389807
708	BALLAST	123873	1.17	114985	1.2062	153600
709	FENCES	974	1.17	904	1.2062	1159
710	STATION & OFFICE BUILDINGS	12248	1.17	11554	1.2062	20082
711	ROADWAY BUILDINGS	1584	1.17	1500	1.2062	1845
712	WATER STATIONS	45	1.17	45	1.2062	127
713	FUEL STATIONS	10170	1.17	7736	1.2062	13471
714	SHOPS & ENGINEHOUSES	8374	1.17	7985	1.2062	13432
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	257	1.17	256	1.2062	809
717	COAL & ORE WHARVES	174	1.17	174	1.2062	239
718	TOFC/COFC TERMINALS	25434	1.17	20219	1.2062	40684
719	COMMUNICATIONS SYSTEMS	33935	1.17	29465	1.2062	46342
720	SIGNALS & INTERLOCKERS	75583	1.17	73093	1.2062	92853
721	POWER PLANTS	76	1.17	75	1.2062	77
722	POWER TRANSMISSION SYSTEMS	833	1.17	763	1.2062	806
723	MISCELLANEOUS STRUCTURES	1056	1.17	986	1.2062	698
724	ROADWAY MACHINES	19081	1.17	16884	1.2062	26884
725	PUBLIC IMPROVEMENTS	9349	1.17	8724	1.2062	11258
726	P.P. MACHINES	135	1.17	133	1.2062	113
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	935554	XX	883089	XX	1128830

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	295	1	845	1.1098	6735	.86106	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	295	XX	845	XX	6735	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	4487	1.0963	4443	1.1549	295
829	TOTAL WAY & STRUCTURES: SUM L801-828	4487	XX	4443	XX	295

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1871362	XX	XX	0
102	GRADING	2619506	354390	0	354390
103	OTHER RIGHT-OF-WAY	39532	11173	0	11173
104	TUNNELS & SUBWAYS	109135	30928	0	30928
105	BRIDGES, TRESTLES & CULVERTS	2544055	338238	0	338238
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	5221860	1800142	0	1800142
108	RAILS & OTHER TRACK MATERIAL	11695642	2978453	0	2978453
109	BALLAST	4251415	1022906	0	1022906
110	FENCES, SNOW SHEDS & SIGNS	82143	12485	0	12485
111	STATIONS & OFFICES	666090	259140	0	259140
112	ROADWAY BUILDINGS	49724	26208	0	26208
113	WATER STATIONS	7339	4198	0	4198
114	FUEL STATIONS	404806	112220	0	112220
115	SHOPS & ENGINEHOUSES	666387	187863	0	187863
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	15259	502	0	502
118	COAL & ORE WHARVES	12252	5794	0	5794
119	TOFC/COFC TERMINALS	1275433	311808	0	311808
120	COMMUNICATION SYSTEMS	958749	352971	0	352971
121	SIGNALS & INTERLOCKERS	2867988	655656	0	655656
122	POWER PLANTS	3113	2290	0	2290
123	POWER-TRANSMISSION	34215	12322	0	12322
124	MISCELLANEOUS STRUCTURES	34584	25008	0	25008
125	ROADWAY MACHINES	560324	218123	0	218123
126	PUBLIC IMPROVEMENTS-CONST.	552973	93376	0	93376
127	SHOP MACHINERY	237969	109907	0	109907
128	POWER PLANT MACHINERY	3395	372	0	372
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	36785248	8926473	0	8926473

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	5795692	2169721	0	2169721
134	FREIGHT-TRAIN CARS	1714031	435007	0	435007
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	15154	10282	0	10282
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	258120	80693	0	80693
139	MISCELLANEOUS EQUIPMENT	399624	214148	0	214148
140	COMPUTER SYS. & W. PROC. EQUIP	702209	366698	0	366698
141	TOTAL-EQUIP: (SUM L133-140 )	8884830	3276549	0	3276549
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	45670080	12203022	0	12203022

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	662693
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	9922234	9922234
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0364	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0632	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	693258
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2659
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	93963
104		LOCOMOTIVE REPAIR	A3L307C12	599595
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2679
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	319.3162
107	221	FREIGHT CAR REPAIR	A2L221C44	457337
108	222	MACHINERY REPAIR	A2L222C44	1819
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	158371
110		FREIGHT CAR REPAIR	A3L326C12	298630
111	809038	SHOP MACHINERY-FC	A3L339C12	1849
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-306.1089
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	17435
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	6129
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	2370
117	306	MACHINERY	A2L244C44	186.8475
118	307	WORK AND NR EQUIPMENT	A2L245C44	18779
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	18.08226
120		OE REPAIR	A3L342C12	44118
121	809039	SHOP MACHINERY-OE	A3L340C12	185.9357
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-579.5836

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	376579	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	372282	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4297	XX	XX
204		TOTAL LOCO DEPR	L202+L203	376579	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	330882	C1*L205C1	330882
207	8091051	YARD LOCOMOTIVES	A3L406C12	41400	C1*L205C1	41400
208		TOTAL LOCOMOTIVES	L206+L207	372282	L206+L207	372282
209	809137	SHOP MACH-LOCO	A3L438C12	4297	C1*L205C1	4297
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	53072	XX	XX
211		FC DEPRECIATION	A3L426C12	50132	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2940	XX	XX
213		TOTAL FC DEPR	L211+L212	53072	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	2	C1*L214C1	2
216		BOX 50 FT	A3L409C12	-16	C1*L214C1	-16
217	809107	BOX EQUIPPED	A3L410C12	3051	C1*L214C1	3051
218	809108	GONDOLA PLAIN	A3L411C12	2633	C1*L214C1	2633
219	809109	GONDOLA EQ	A3L412C12	2804	C1*L214C1	2804
220	809110	HOPPER-COVERED	A3L413C12	13689	C1*L214C1	13689
221	809111	HOPPER-OTG	A3L414C12	3461	C1*L214C1	3461
222	809112	HOPPER-OTS	A3L415C12	1228	C1*L214C1	1228
223	809114	REFRIG-MECH	A3L416C12	28	C1*L214C1	28
224	809115	REFRIG-NM	A3L417C12	2749	C1*L214C1	2749
225	809116	FLAT-TOFC/COFC	A3L418C12	3951	C1*L214C1	3951
226	809117	FLAT-MULTILEVEL	A3L419C12	2232	C1*L214C1	2232
227	809118	FLAT-GENERAL	A3L420C12	43	C1*L214C1	43
228	809119	FLAT-OTHER	A3L421C12	1510	C1*L214C1	1510
229	809120	ALL OTHER FC	A3L422C12	237	C1*L214C1	237
230	809122	CABOOSES	A3L423C12	530	C1*L214C1	530
231	809121	AUTO RACKS	A3L424C12	1388	C1*L214C1	1388
232	809123	MISCELLANEOUS ACCESS	A3L425C12	10612	C1*L214C1	10612
233		TOTAL FREIGHT CAR	SUM L215-232	50132	SUM L215-232	50132
234	809138	SHOP MACHINERY-FC	A3L439C12	2940	C1*L214C1	2940

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	103572	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	103270	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	302	XX	XX
238		TOTAL OE DEPR	L236+L237	103572	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	-49	C1*L239C1	-49
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-48	C1*L239C1	-48
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	49284	C1*L239C1	49284
252	809139	SHOP MACHINERY-OE	A3L440C12	302	C1*L239C1	302
253	809140	WORK & NON REV EQUIP	A3L441C12	54083	C1*L239C1	54083
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-97	SUM L240-246	-97
255	8091402	BOGIES & CHASIS	L244+L245	-48	L244+L245	-48
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		533223
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	5795692	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	5795692	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	5504177	C1*L303C1	5504177
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	291515	C1*L303C1	291515
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	5795692
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1714031	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1714031	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	54	C1*L309C1	54
311		BOX 50 FT	A3L509C3	46	C1*L309C1	46
312		BOX EQUIPPED	A3L510C3	103280	C1*L309C1	103280
313		GONDOLA PLAIN	A3L511C3	74459	C1*L309C1	74459
314		GONDOLA EQ	A3L512C3	121014	C1*L309C1	121014
315		HOPPER-COVERED	A3L513C3	576885	C1*L309C1	576885
316		HOPPER-OTG	A3L514C3	136596	C1*L309C1	136596
317		HOPPER-OTS	A3L515C3	67089	C1*L309C1	67089
318		REFRIG-MECH	A3L516C3	206	C1*L309C1	206
319		REFRIG-NM	A3L517C3	100145	C1*L309C1	100145
320		FLAT-TOFC/COFC	A3L518C3	123288	C1*L309C1	123288
321		FLAT-MULTILEVEL	A3L519C3	132654	C1*L309C1	132654
322		FLAT-GENERAL	A3L520C3	2442	C1*L309C1	2442
323		FLAT-OTHER	A3L521C3	42700	C1*L309C1	42700
324		ALL OTHER FC	A3L522C3	16578	C1*L309C1	16578
325		CABOOSES	A3L523C3	13034	C1*L309C1	13034
326		AUTO RACKS	A3L524C3	35645	C1*L309C1	35645
327		MISCELLANEOUS ACCESS	A3L525C3	167916	C1*L309C1	167916
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1714031
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	15154	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	7447	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	15154	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	7447	C1*L338C1	7447
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	15154

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	237969	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	135642	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	92808	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9519	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	237969	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	135642	C1*L360C1	135642
362		MACHINERY - FREIGHT CARS	L357C1	92808	C1*L360C1	92808
363		MACHINERY - OTHER EQUIPMENT	L358C1	9519	C1*L360C1	9519
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	237969
365		COMPUTER & WP INVEST - 352B	A4L140C1	702209	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	702209	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	702209	C1*L367C1	702209
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	258120	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	399624	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	657744	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	657744	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	657744	C1*L377C1	657744

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2169721	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2169721	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2075176	C1*L403C1	2075176
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	94545	C1*L403C1	94545
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2169721
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	435007	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	435007	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-82	C1*L409C1	-82
411		BOX 50 FT	A3L509C6	38	C1*L409C1	38
412		BOX EQUIPPED	A3L510C6	9626	C1*L409C1	9626
413		GONDOLA PLAIN	A3L511C6	30242	C1*L409C1	30242
414		GONDOLA EQ	A3L512C6	50927	C1*L409C1	50927
415		HOPPER-COVERED	A3L513C6	131387	C1*L409C1	131387
416		HOPPER-OTG	A3L514C6	53493	C1*L409C1	53493
417		HOPPER-OTS	A3L515C6	16323	C1*L409C1	16323
418		REFRIG-MECH	A3L516C6	-365	C1*L409C1	-365
419		REFRIG-NM	A3L517C6	20048	C1*L409C1	20048
420		FLAT-TOFC/COFC	A3L518C6	15576	C1*L409C1	15576
421		FLAT-MULTILEVEL	A3L519C6	10693	C1*L409C1	10693
422		FLAT-GENERAL	A3L520C6	982	C1*L409C1	982
423		FLAT-OTHER	A3L521C6	21432	C1*L409C1	21432
424		ALL OTHER FC	A3L522C6	7248	C1*L409C1	7248
425		CABOOSES	A3L523C6	9408	C1*L409C1	9408
426		AUTO RACKS	A3L524C6	14187	C1*L409C1	14187
427		MISCELLANEOUS ACCESS	A3L525C6	43844	C1*L409C1	43844
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	435007
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	10282	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	5230	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	5052	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	10282	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	5230	C1*L438C1	5230
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	5052	C1*L438C1	5052
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	10282



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	109907	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	62647	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	42864	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	4396	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	109907	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	62647	C1*L460C1		62647
462		MACHINERY - FREIGHT CARS	L457C1	42864	C1*L460C1		42864
463		MACHINERY - OTHER EQUIPMENT	L458C1	4396	C1*L460C1		4396
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		109907
465		COMPUTER & WP ACC DEP - 335	A4L140C4	366698	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	366698	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	366698	C1*L467C1		366698
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	80693	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	214148	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	294841	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	294841	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	294841	C1*L477C1		294841

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	273062	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	4314	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	268748	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	268748	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	268748	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	268748	C1*L509C1	268748
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	260285	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	4915	XX	XX
515		TOTAL FUNCTIONS	L513-L514	255370	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	255370	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	255370	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	10764	C1*L519C1	10764
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	33192	C1*L519C1	33192
525	809311	HOPPER-COVERED	A3L613C12	78406	C1*L519C1	78406
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	23080	C1*L519C1	23080

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10229	C1*L519C1	10229
530	809316	FLAT-TOFC	A3L618C12	72502	C1*L519C1	72502
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	11272	C1*L519C1	11272
534	809320	ALL OTHER	A3L622C12	3036	C1*L519C1	3036
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	12889	C1*L519C1	12889
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	11770	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	29	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	11799	XX	XX
544		OE LEASE RENTALS	A3L642C12	11770	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	29	XX	XX
547		TOTAL OE RENTS	SUM L544-546	11799	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	987	C1*L548C1	987
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	10783	C1*L548C1	10783
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	0	C1*L548C1	0
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	10783	C1*L548C1	10783

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	29	C1*L548C1	29
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	29
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	324899	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	114560	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	210339	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	1	C1*L604C1	1
617		PRIVATE-P	A3L202C40	1498	C1*L604C1	1498
618		P.D. MILEAGE-P	A3L202C41	785	C1*L604C1	785
619		P.D. BASIC-P	A3L202C42	1824	C1*L604C1	1824
620		NET P.D. MILEAGE	XX	XX	L618-L615	785
621		NET P.D. BASIC	XX	XX	L619-L616	1823
622	9707	NET PRIVATE	XX	XX	L617-L614	1498

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2646	C1*L604C1	2646
625		P.D. BASIC-R	A3L203C39	7024	C1*L604C1	7024
626		PRIVATE-P	A3L203C40	10962	C1*L604C1	10962
627		P.D. MILEAGE-P	A3L203C41	9702	C1*L604C1	9702
628		P.D. BASIC-P	A3L203C42	17486	C1*L604C1	17486
629		NET P.D. MILEAGE	XX	XX	L627-L624	7056
630		NET P.D. BASIC	XX	XX	L628-L625	10462
631	9708	NET PRIVATE	XX	XX	L626-L623	10962
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	739	C1*L604C1	739
634		P.D. BASIC-R	A3L204C39	640	C1*L604C1	640
635		PRIVATE-P	A3L204C40	4711	C1*L604C1	4711
636		P.D. MILEAGE-P	A3L204C41	1392	C1*L604C1	1392
637		P.D. BASIC-P	A3L204C42	1734	C1*L604C1	1734
638		NET P.D. MILEAGE	XX	XX	L636-L633	653
639		NET P.D. BASIC	XX	XX	L637-L634	1094
640	9709	NET PRIVATE	XX	XX	L635-L632	4711
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1361	C1*L604C1	1361
643		P.D. BASIC-R	A3L205C39	4159	C1*L604C1	4159
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	3406	C1*L604C1	3406
646		P.D. BASIC-P	A3L205C42	5738	C1*L604C1	5738
647		NET P.D. MILEAGE	XX	XX	L645-L642	2045
648		NET P.D. BASIC	XX	XX	L646-L643	1579
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	17784	C1*L604C1	17784
652		P.D. BASIC-R	A3L206C39	26980	C1*L604C1	26980
653		PRIVATE -P	A3L206C40	4569	C1*L604C1	4569
654		P.D. MILEAGE-P	A3L206C41	5324	C1*L604C1	5324
655		P.D. BASIC-P	A3L206C42	15443	C1*L604C1	15443
656		NET P.D. MILEAGE	XX	XX	L654-L651	-12460
657		NET P.D. BASIC	XX	XX	L655-L652	-11537
658	9711	NET PRIVATE	XX	XX	L653-L650	4569

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	687	C1*L604C1	687
661	P.D. BASIC-R	A3L207C39	2692	C1*L604C1	2692
662	PRIVATE-P	A3L207C40	165	C1*L604C1	165
663	P.D. MILEAGE-P	A3L207C41	573	C1*L604C1	573
664	P.D. BASIC-P	A3L207C42	1223	C1*L604C1	1223
665	NET P.D. MILEAGE	XX	XX	L663-L660	-114
666	NET P.D. BASIC	XX	XX	L664-L661	-1469
667	9712 NET PRIVATE	XX	XX	L662-L659	165
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	4259	C1*L604C1	4259
670	P.D. BASIC-R	A3L208C39	2631	C1*L604C1	2631
671	PRIVATE-P	A3L208C40	586	C1*L604C1	586
672	P.D. MILEAGE-P	A3L208C41	27	C1*L604C1	27
673	P.D. BASIC-P	A3L208C42	75	C1*L604C1	75
674	NET P.D. MILEAGE	XX	XX	L672-L669	-4232
675	NET P.D. BASIC	XX	XX	L673-L670	-2556
676	9713 NET PRIVATE	XX	XX	L671-L668	586
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	928	C1*L604C1	928
679	P.D. BASIC-R	A3L209C39	2433	C1*L604C1	2433
680	PRIVATE-P	A3L209C40	2	C1*L604C1	2
681	P.D. MILEAGE-P	A3L209C41	53	C1*L604C1	53
682	P.D. BASIC-P	A3L209C42	127	C1*L604C1	127
683	NET P.D. MILEAGE	XX	XX	L681-L678	-875
684	NET P.D. BASIC	XX	XX	L682-L679	-2306
685	9714 NET PRIVATE	XX	XX	L680-L677	2
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	952	C1*L604C1	952
688	P.D. BASIC-R	A3L210C39	2074	C1*L604C1	2074
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	412	C1*L604C1	412
691	P.D. BASIC-P	A3L210C42	1011	C1*L604C1	1011
692	NET P.D. MILEAGE	XX	XX	L690-L687	-540
693	NET P.D. BASIC	XX	XX	L691-L688	-1063
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	9155	C1*L604C1	9155
697		P.D. BASIC-R	A3L211C39	20386	C1*L604C1	20386
698		PRIVATE-P	A3L211C40	121829	C1*L604C1	121829
699		P.D. MILEAGE-P	A3L211C41	8038	C1*L604C1	8038
700		P.D. BASIC-P	A3L211C42	16899	C1*L604C1	16899
701		NET P.D. MILEAGE	XX	XX	L699-L696	-1117
702		NET P.D. BASIC	XX	XX	L700-L697	-3487
703	9716	NET PRIVATE	XX	XX	L698-L695	121829
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	1248	C1*L604C1	1248
706		P.D. BASIC-R	A3L212C39	3223	C1*L604C1	3223
707		PRIVATE-P	A3L212C40	25872	C1*L604C1	25872
708		P.D. MILEAGE-P	A3L212C41	2357	C1*L604C1	2357
709		P.D. BASIC-P	A3L212C42	7693	C1*L604C1	7693
710		NET P.D. MILEAGE	XX	XX	L708-L705	1109
711		NET P.D. BASIC	XX	XX	L709-L706	4470
712	9717	NET PRIVATE	XX	XX	L707-L704	25872
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	6	C1*L604C1	6
715		P.D. BASIC-R	A3L213C39	15	C1*L604C1	15
716		PRIVATE-P	A3L213C40	28	C1*L604C1	28
717		P.D. MILEAGE-P	A3L213C41	71	C1*L604C1	71
718		P.D. BASIC-P	A3L213C42	65	C1*L604C1	65
719		NET P.D. MILEAGE	XX	XX	L717-L714	65
720		NET P.D. BASIC	XX	XX	L718-L715	50
721	9718	NET PRIVATE	XX	XX	L716-L713	28
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	939	C1*L604C1	939
724		P.D. BASIC-R	A3L214C39	1356	C1*L604C1	1356
725		PRIVATE-P	A3L214C40	23937	C1*L604C1	23937
726		P.D. MILEAGE-P	A3L214C41	3456	C1*L604C1	3456
727		P.D. BASIC-P	A3L214C42	5443	C1*L604C1	5443
728		NET P.D. MILEAGE	XX	XX	L726-L723	2517
729		NET P.D. BASIC	XX	XX	L727-L724	4087
730	9719	NET PRIVATE	XX	XX	L725-L722	23937



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	9	C1*L604C1	9
733		P.D. BASIC-R	A3L218C39	32	C1*L604C1	32
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	53	C1*L604C1	53
736		P.D. BASIC-P	A3L218C42	164	C1*L604C1	164
737		NET P.D. MILEAGE	XX	XX	L735-L732	44
738		NET P.D. BASIC	XX	XX	L736-L733	132
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2927	C1*L604C1	2927
742		NET	XX	XX	L741-L740	2927
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-94	C1*L604C1	-94
745		NET	XX	XX	L744-L743	-94
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	201	C1*L604C1	201
749		PRIVATE-P	A3L217C40	16409	C1*L604C1	16409
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	923	C1*L604C1	923
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	722
754	9721	NET PRIVATE	XX	XX	L749-L746	16409

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	227	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	60	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	0	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	6	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	2	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	295	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	295	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	295	C1*L815C1	295
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	648425	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	171652	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	308753	XX	XX
904		TOTAL DEPR	SUM L901-903	1128830	XX	XX
905		W&S DEPRECIATION	A3L728C12	1128830	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	19450	C1*L906C1	19450
908	909104	OTHER ROW	A3L702C12	1129	C1*L906C1	1129
909	909105	TUNNELS & SUBWAYS	A3L703C12	1151	C1*L906C1	1151
910	909106	BRIDGES & TRESTLES	A3L704C12	33859	C1*L906C1	33859
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	258955	C1*L906C1	258955
913	909109	RAIL & OTM	A3L707C12	389807	C1*L906C1	389807
914	909111	BALAST	A3L708C12	153600	C1*L906C1	153600
915	909113	FENCES & SNOWSHEDS	A3L709C12	1159	C1*L906C1	1159
916	909116	STATIONS & OFFICES	A3L710C12	20082	C1*L906C1	20082
917	909117	ROADWAY BUILDINGS	A3L711C12	1845	C1*L906C1	1845
918	909118	WATER STATIONS	A3L712C12	127	C1*L906C1	127
919	909119	FUEL STATIONS	A3L713C12	13471	C1*L906C1	13471
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	13432	C1*L906C1	13432
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	809	C1*L906C1	809
923	909124	COAL & ORE WHARVES	A3L717C12	239	C1*L906C1	239
924	909125	TOFC/COFC TERMINALS	A3L718C12	40684	C1*L906C1	40684
925	909126	COMMUNICATIONS	A3L719C12	46342	C1*L906C1	46342
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	92853	C1*L906C1	92853
927	909129	POWER PLANTS	A3L721C12	77	C1*L906C1	77
928	909131	POWER TRANSMISSION	A3L722C12	806	C1*L906C1	806
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	698	C1*L906C1	698
930	909137	ROADWAY MACHINES	A3L724C12	26884	C1*L906C1	26884
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	11258	C1*L906C1	11258
932	909145	POWER PLANT MACHIN	A3L726C12	113	C1*L906C1	113
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	13598	L918+L919	13598
935	9091803	POWER GROUP	L927+L928+L932	996	L927+L928+L932	996

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	485183
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	3894
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	489078
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	13740
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	502818
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	17635
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.22086
108	YARD SW PORTION OF TOTAL SW	L104/L106	.77914
109	TRAIN SW PORTION OF ROAD	L102/L103	.00796372
110	RUNNING PORTION OF ROAD	L101/L103	.99204
111	RUNNING PORTION OF TOTAL	L101/L105	.96493
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0077461
113	YARD SW PORTION OF TOTAL	L104/L105	.02733
114	ROAD PORTION OF TOTAL	L103/L105	.97267
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03507

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	471007
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	3678
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	474686
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	13367
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	488053
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	17045
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.21579
123	YARD SW PORTION OF TOTAL SW	L119/L121	.78421
124	TRAIN SW PORTION OF ROAD	L117/L118	.00774882
125	RUNNING PORTION OF ROAD	L116/L118	.99225
126	RUNNING PORTION OF TOTAL	L116/L120	.96507
127	TRAIN SW PORTION OF TOTAL	L117/L120	.00753658
128	YARD SW PORTION OF TOTAL	L119/L120	.02739
129	ROAD PORTION OF TOTAL	L118/L120	.97261
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03493

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	488372
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	3905
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	492277
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14179
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	506457
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	18085
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.21594
138	YARD SW PORTION OF TOTAL SW	L134/L136	.78406
139	TRAIN SW PORTION OF ROAD	L132/L133	.00793294
140	RUNNING PORTION OF ROAD	L131/L133	.99207
141	RUNNING PORTION OF TOTAL	L131/L135	.96429
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00771083
143	YARD SW PORTION OF TOTAL	L134/L135	.028
144	ROAD PORTION OF TOTAL	L133/L135	.972
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03571

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	497756
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4038
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	501794
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14661
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	516456
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	18699
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.21595
153	YARD SW PORTION OF TOTAL SW	L149/L151	.78405
154	TRAIN SW PORTION OF ROAD	L147/L148	.00804748
155	RUNNING PORTION OF ROAD	L146/L148	.99195
156	RUNNING PORTION OF TOTAL	L146/L150	.96379
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00781902
158	YARD SW PORTION OF TOTAL	L149/L150	.02839
159	ROAD PORTION OF TOTAL	L148/L150	.97161
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03621

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	509376
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4168
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	513544
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14518
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	528062
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	18686
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.77693
169		TRAIN SW PORTION OF ROAD	L162/L163	.00811689
170		RUNNING PORTION OF ROAD	L161/L163	.99188
171		RUNNING PORTION OF TOTAL	L161/L165	.96461
172		TRAIN SW PORTION OF TOTAL	L162/L165	.00789373
173		YARD SW PORTION OF TOTAL	L164/L165	.02749
174		ROAD PORTION OF TOTAL	L163/L165	.97251
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03539

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	62584	A2L107C44	16796	79381	.78841
202	TUNNELS	A2L108C44	407.919	A2L109C44	108.6503	516.5693	.78967
203	BRIDGES	A2L110C44	23098	A2L111C44	6135	29234	.79012
204	TIES	A2L112C44	21768	A2L113C44	5673	27441	.79327
205	RAILS & OTM	A2L114C44	134520	A2L115C44	35740	170261	.79008
206	BALLAST	A2L116C44	9283	A2L117C44	2472	11755	.78972
207	SIGNALS	A2L121C44	71703	A2L122C44	19229	90933	.78853
208	GRADE CROSSINGS	A2L125C44	3384	A2L126C44	921.8733	4306	.78595
209	TOTAL TRACK GROUP	SUM L201-208	326752	SUM L201-208	87077	413830	.78958
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	2371	2371	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	2831848	A2L325C44	103014	2934862	.9649
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	330882	A3L406C12	41400	372282	.88879
223	LOCOMOTIVE SERVICING	A2L311C44	38765	A2L327C44	9603	48368	.80146
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	2593	+A3L330C12	6363	8957	.28957

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	942345	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	599595	.63628	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	298630	.3169	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	44118	.04682	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	580101	.61559	.96749	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	19493	.02069	.03251	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1414	.00150117	XX	.00473702	XX
309	BOX-EQUIPPED	A3L310C12	21587	.02291	XX	.07229	XX
310	GONDOLA-PLAIN	A3L311C12	61025	.06476	XX	.20435	XX
311	GONDOLA-EQUIPPED	A3L312C12	16055	.01704	XX	.05376	XX
312	HOPPER-COVERED	A3L313C12	83319	.08842	XX	.279	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	10266	.01089	XX	.03438	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	20905	.02218	XX	.07	XX
315	REFRIGERATOR-MECH	A3L316C12	4003	.00424891	XX	.01341	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1762	.0018702	XX	.00590151	XX
317	FLAT - TOFC/COFC	A3L318C12	22104	.02346	XX	.07402	XX
318	FLAT - MULTI-LEVEL	A3L319C12	211.6468	.0002246	XX	.00070872	XX
319	FLAT - GENERAL	A3L320C12	6739	.00715231	XX	.02257	XX
320	FLAT - OTHER	A3L321C12	14575	.01547	XX	.04881	XX
321	ALL OTHER F.C.	A3L322C12	34019	.0361	XX	.11392	XX
322	CABOOSES	A3L323C12	321.5457	.00034122	XX	.00107673	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	318.468	.00033795	XX	.00106643	XX
325	REFRIGERATED TRAILERS	A3L327C12	2593	.00275258	XX	XX	.05879
326	OTHER TRAILERS	A3L328C12	4754	.0050455	XX	XX	.10777
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	1609	.00170766	XX	XX	.03647
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	6839	.0072584	XX	XX	.15503
331	OTHER HIGHWAY EQUIP	A3L333C12	1708	.00181283	XX	XX	.03872
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6026	.00639472	XX	XX	.13659
335	COMPUTERS & DP EQUIP.	A3L337C12	2009	.00213235	XX	XX	.04555
336	WORK & NR EQUIP.	A3L341C12	18577	.01971	XX	XX	.42108
337	BOGIES/CHASIS	L329+L330	6839	.0072584	XX	XX	.15503



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	372282	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	330882	.88879	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	41400	.11121	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	50132	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	2	XX	.00003989	XX	XX
406	BOX - 50 FT.	B2L216C2	-16	XX	-.0003192	XX	XX
407	BOX - EQUIPPED	B2L217C2	3051	XX	.06086	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2633	XX	.05252	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2804	XX	.05593	XX	XX
410	HOPPER - COVERED	B2L220C2	13689	XX	.27306	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3461	XX	.06904	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	1228	XX	.0245	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	28	XX	.00055853	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	2749	XX	.05484	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	3951	XX	.07881	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2232	XX	.04452	XX	XX
417	FLAT - GENERAL	B2L227C2	43	XX	.00085774	XX	XX
418	FLAT - OTHER	B2L228C2	1510	XX	.03012	XX	XX
419	ALL OTHER F.C.	B2L229C2	237	XX	.00472752	XX	XX
420	CABOOSSES	B2L230C2	530	XX	.01057	XX	XX
421	AUTO RACKS	B2L231C2	1388	XX	.02769	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	10612	XX	.21168	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-97	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	-49	XX	XX	.50515	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-48	XX	XX	.49485	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-48	XX	XX	.49485	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	326752
502	TRACK GROUP SWITCHING	L209C2	87077
503 010	BRIDGES - R	A2L110C44	23098
504 011	BRIDGES - SW	A2L111C44	6135
505 027	COMMUNICATION	A2L123C44	33046
506 028	ELECTRIC POWER	A2L124C44	2270
507 031	STATIONS & OFFICE BLDGS	A2L127C44	23932
508 032	LOCO SHOPS	A2L128C44	12313
509 033	F.C. SHOPS	A2L129C44	3384
510 034	O.E. SHOPS	A2L130C44	10341
511 101	LOCO SERVICING	A2L131C44	12024
512 102	MISC. BUILDINGS	A2L132C44	17366
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	2371
515 105	OTHER MARINE	A2L135C44	3720
516 106	TOFC TERMINALS	A2L136C44	11363
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	96572
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	132134
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	545965
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		326752	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	87077	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	23098	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	6135	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	33046
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2270	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	23932
508	032	XX	XX	12313	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3384	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10341	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	12024	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17366
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	2371	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	3720	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	11363	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		23098	6135	12313	3384	10341	XX	XX	XX	XX	XX	XX	XX	41298
520		.23919	.06353	.12751	.03504	.10708	XX	XX	XX	XX	XX	XX	XX	.42765
521		XX	XX	12313	3384	10341	0	2371	3720	11363	0	0	14294	74345
522		XX	XX	.09319	.02561	.07826	0	.01795	.02816	.086	0	0	.10818	.56265
523		326752	87077	12313	3384	10341	0	2371	3720	11363	0	0	14294	74345
524		.59849	.15949	.02255	.0061986	.01894	0	.0043435	.0068152	.02081	0	0	.02618	.13617

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	66615	A2L106C11	66615	1	
602	007	ROADWAY - SW		A2L107C10	17701	A2L107C11	17701	1	
603	008	TUNNELS - R		A2L108C10	61	A2L108C11	61	1	
604	009	TUNNELS - SW		A2L109C10	16	A2L109C11	16	1	
605	010	BRIDGES - R		A2L110C10	25831	A2L110C11	25831	1	
606	011	BRIDGES - SW		A2L111C10	6857	A2L111C11	6857	1	
607	012	TIES - R		A2L112C10	20159	A2L112C11	20159	1	
608	013	TIES - SW		A2L113C10	5355	A2L113C11	5355	1	
609	014	RAILS - R		A2L114C10	138826	A2L114C11	138826	1	
610	015	RAILS - SW		A2L115C10	36899	A2L115C11	36899	1	
611	018	BALLAST - R		A2L116C10	11308	A2L116C11	11308	1	
612	019	BALLAST - SW		A2L117C10	3012	A2L117C11	3012	1	
613	022	DAMAGED - R		A2L118C10	-1	A2L118C11	-1	1	
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS - R		A2L121C10	69202	A2L121C11	69202	1	
616	026	SIGNALS - SW		A2L122C10	18383	A2L122C11	18383	1	
617	029	GRADE XINGS - R		A2L125C10	3081	A2L125C11	3081	1	
618	030	GRADE XINGS - SW		A2L126C10	822	A2L126C11	822	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	335082	+L615+L617	335082	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	89045	+L616+L618	89045	1	
621	027	COMMUNICATIONS		A2L123C10	27315	A2L123C11	27315	1	
622	028	ELECTRIC POWER		A2L124C10	1717	A2L124C11	1717	1	
623	031	STATIONS		A2L127C10	20027	A2L127C11	20027	1	
624	032	LOCO SHOP REPAIR		A2L128C10	9963	A2L128C11	9963	1	
625	101	LOCO SERVICING		A2L131C10	9906	A2L131C11	9906	1	
626	102	MISCELLANEOUS		A2L132C10	18209	A2L132C11	18209	1	
627	109	ROADWAY MACHINES		A2L139C10	20508	A2L139C11	20508	1	
628	110	SMALL TOOLS		A2L140C10	41382	A2L140C11	41382	1	
629	151	TOTAL W&S		A2L181C10	2217501	A2L181C11	2217501	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	629137	-A2L216C11	629137	1	
631	304	PASSENGER		A2L242C10	6374	A2L242C11	6374	1	
632	305	COMPUTER & DP		A2L243C10	1	A2L243C11	1	1	
633	307	WORK & NR EQUIP		A2L245C10	25349	A2L245C11	25349	1	
634	620	OPERATING EXPENSE		A2L420C10	12597926	A2L420C11	12597926		

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	485183
702	LUM-UNIT TRAINS	A1L105C1	188363
703	LUM-WAY TRAINS	A1L106C1	12021
704	LUM-THROUGH TRAINS	A1L107C1	284798
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.38823
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.02478
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.58699
708	TRAIN MILES-TOTAL	A1L104C1	152439
709	TM-UNIT TRAINS	A1L101C1	57963
710	TM-WAY TRAINS	A1L102C1	5502
711	TM-THROUGH TRAINS	A1L103C1	88973
712	TM-UNIT PORTION OF TOTAL	L709/L708	.38024
713	TM-WAY PORTION OF TOTAL	L710/L708	.0361
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.58366
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.18279
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.24971
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.18458
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.20094
719	CM-TOTAL	A1L114C1	11299031
720	CM-UNIT TRAINS	A1L115C1	6547019
721	CM-WAY TRAINS	A1L116C1	171298
722	CM-THROUGH TRAINS	A1L117C1	4580714
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	74.12145
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	112.951
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	31.12965
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	51.48411
727	TRAIN HOURS-RUNNING	A1L131C1	7616
728	AVERAGE TRAIN SPEED	L708/L727	20.01448
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04996
730	GTM-TOTAL	A1L122C1	1074654336
731	GTM-UNIT TRAINS	A1L119C1	558750912
732	GTM-WAY TRAINS	A1L120C1	11219514
733	GTM-THROUGH TRAINS	A1L121C1	504683904
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	7049
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9639
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2038
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5672
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1472
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	153911
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.99043
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.00956621
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	3987
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	156427
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.97451
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.02549
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2432
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	10.88919

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		471007	A1L108C7	488372	A1L108C8	497756	A1L108C9	509376
702	A1L105C6		181480	A1L105C7	183955	A1L105C8	182490	A1L105C9	179376
703	A1L106C6		12517	A1L106C7	13822	A1L106C8	14526	A1L106C9	14935
704	A1L107C6		277009	A1L107C7	290594	A1L107C8	300739	A1L107C9	315064
705	L702/L701		.3853	L702/L701	.37667	L702/L701	.36663	L702/L701	.35215
706	L703/L701		.02658	L703/L701	.0283	L703/L701	.02918	L703/L701	.02932
707	L704/L701		.58812	L704/L701	.59503	L704/L701	.60419	L704/L701	.61853
708	A1L104C6		146038	A1L104C7	153001	A1L104C8	157475	A1L104C9	160940
709	A1L101C6		55652	A1L101C7	56986	A1L101C8	57027	A1L101C9	57061
710	A1L102C6		5704	A1L102C7	6222	A1L102C8	6504	A1L102C9	6823
711	A1L103C6		84681	A1L103C7	89792	A1L103C8	93943	A1L103C9	97055
712	L709/L708		.38108	L709/L708	.37246	L709/L708	.36213	L709/L708	.35455
713	L710/L708		.03906	L710/L708	.04067	L710/L708	.0413	L710/L708	.0424
714	L711/L708		.57986	L711/L708	.58687	L711/L708	.59656	L711/L708	.60305
715	L701/L708		3.22523	L701/L708	3.19195	L701/L708	3.16086	L701/L708	3.165
716	L702/L709		3.26095	L702/L709	3.22806	L702/L709	3.20007	L702/L709	3.14357
717	L703/L710		2.19446	L703/L710	2.22134	L703/L710	2.23338	L703/L710	2.18892
718	L704/L711		3.2712	L704/L711	3.2363	L704/L711	3.20127	L704/L711	3.24621
719	A1L114C6		10818230	A1L114C7	10936257	A1L114C8	11006870	A1L114C9	11042766
720	A1L115C6		6295124	A1L115C7	6314502	A1L115C8	6272744	A1L115C9	6205490
721	A1L116C6		169943	A1L116C7	186480	A1L116C8	188751	A1L116C9	191910
722	A1L117C6		4353162	A1L117C7	4435274	A1L117C8	4545375	A1L117C9	4645365
723	L719/L708		74.07794	L719/L708	71.47826	L719/L708	69.89596	L719/L708	68.61393
724	L720/L709		113.1144	L720/L709	110.8074	L720/L709	109.9958	L720/L709	108.751
725	L721/L710		29.79201	L721/L710	29.96888	L721/L710	29.02024	L721/L710	28.12615
726	L722/L711		51.40632	L722/L711	49.39477	L722/L711	48.38397	L722/L711	47.86275
727	A1L131C6		7040	A1L131C7	7580	A1L131C8	7910	A1L131C9	8313
728	L708/L727		20.74373	L708/L727	20.18405	L708/L727	19.90798	L708/L727	19.35815
729	1.0/L728		.04821	1.0/L728	.04954	1.0/L728	.05023	1.0/L728	.05166
730	A1L122C6		1029387392	A1L122C7	1059463488	A1L122C8	1074976000	A1L122C9	1083966464
731	A1L119C6		537442432	A1L119C7	545830912	A1L119C8	544261312	A1L119C9	539550336
732	A1L120C6		11413476	A1L120C7	13017359	A1L120C8	13705142	A1L120C9	14139725
733	A1L121C6		480531456	A1L121C7	500615200	A1L121C8	517009568	A1L121C9	530276384
734	L730/L708		7048	L730/L708	6924	L730/L708	6826	L730/L708	6735
735	L731/L709		9657	L731/L709	9578	L731/L709	9543	L731/L709	9455
736	L732/L710		2000	L732/L710	2091	L732/L710	2107	L732/L710	2072
737	L733/L711		5674	L733/L711	5575	L733/L711	5503	L733/L711	5463
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1388	A1L158C1	1479	A1L158C1	1535	A1L158C1	1591
739	L708+L738		147427	L708+L738	154480	L708+L738	159010	L708+L738	162531
740	L708/L739		.99058	L708/L739	.99043	L708/L739	.99034	L708/L739	.99021
741	L738/L739		.00942057	L738/L739	.00957497	L738/L739	.00965642	L738/L739	.00979009
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		3761	A1L595C1	4006	A1L595C1	4158	A1L595C1	4309
743	L708+L742		149799	L708+L742	157007	L708+L742	161633	L708+L742	165250
744	L708/L743		.97489	L708/L743	.97449	L708/L743	.97427	L708/L743	.97392
745	L742/L743		.02511	L742/L743	.02551	L742/L743	.02573	L742/L743	.02608
746	A1L135C6		2294	A1L135C7	2485	A1L135C8	2613	A1L135C9	2671
747	L721/A1L144C6		11.25507	L721/A1L144C7	11.84682	L721/A1L144C8	11.68565	L721/A1L144C9	11.66598

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	10	AlL201C1	1	11
802	BOX 50 FOOT	AlL202C2	6444	AlL202C1	9338	1.69008
803	BOX EQUIPPED	AlL203C2	107885	AlL203C1	147226	1.73279
804	GONDOLA PLAIN	AlL204C2	376047	AlL204C1	379762	1.99022
805	GONDOLA EQUIPPED	AlL205C2	73296	AlL205C1	75894	1.96577
806	HOPPER COVERED	AlL206C2	738595	AlL206C1	758442	1.97383
807	HOPPER OTG	AlL207C2	68311	AlL207C1	65077	2.0497
808	HOPPER OTS	AlL208C2	139590	AlL208C1	137449	2.01558
809	REFRIG MECH	AlL209C2	10913	AlL209C1	19272	1.56626
810	REFRIG NM	AlL210C2	25156	AlL210C1	32910	1.76439
811	FLAT TOFC	AlL211C2	62145	AlL211C1	520521	1.11939
812	FLAT MULTILEVEL	AlL212C2	9405	AlL212C1	38624	1.2435
813	FLAT GENERAL	AlL213C2	827	AlL213C1	357	3.31653
814	FLAT OTHER	AlL214C2	70929	AlL214C1	71826	1.98751
815	ALL OTHER FC	AlL215C2	18942	AlL215C1	20146	1.94024
816	TOTAL FC	AlL216C2	1708495	AlL216C1	2276845	1.75038
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	3426	AlL218C1	4117	1.83216
819	BOX EQUIPPED	AlL219C2	10772	AlL219C1	26487	1.40669
820	GONDOLA PLAIN	AlL220C2	1154714	AlL220C1	1135625	2.01681
821	GONDOLA EQUIPPED	AlL221C2	14870	AlL221C1	14644	2.01543
822	HOPPER COVERED	AlL222C2	403996	AlL222C1	400620	2.00843
823	HOPPER OTG	AlL223C2	91477	AlL223C1	91699	1.99758
824	HOPPER OTS	AlL224C2	746717	AlL224C1	721738	2.03461
825	REFRIG MECH	AlL225C2	6352	AlL225C1	6324	2.00443
826	REFRIG NM	AlL226C2	802	AlL226C1	819	1.97924
827	FLAT TOFC	AlL227C2	92100	AlL227C1	841219	1.10948
828	FLAT MULTILEVEL	AlL228C2	31345	AlL228C1	171081	1.18322
829	FLAT GENERAL	AlL229C2	17	AlL229C1	5	4.4
830	FLAT OTHER	AlL230C2	43385	AlL230C1	43997	1.98609
831	TANK <22,000 GAL	AlL231C2	160570	AlL231C1	154530	2.03909
832	TANK >=22,000 GAL	AlL232C2	438347	AlL232C1	407594	2.07545
833	ALL OTHER FC	AlL233C2	11674	AlL233C1	14591	1.80008
834	TOTAL FREIGHT CARS	AlL235C2	3210564	AlL235C1	4035090	1.79566

C U R R E N T   Y E A R						
						RATIO
						IF C1/C2=0.
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	THEN 0. ELSE
			(1)		(2)	1.0+(C1/C2)
						(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	10	A1L236C1	1	11
836	BOX 50 FOOT	A1L237C2	9870	A1L237C1	13455	1.73356
837	BOX EQUIPPED	A1L238C2	118657	A1L238C1	173713	1.68306
838	GONDOLA PLAIN	A1L239C2	1530761	A1L239C1	1515387	2.01015
839	GONDOLA EQ	A1L240C2	88166	A1L240C1	90538	1.9738
840	HOPPER-COVERED	A1L241C2	1142591	A1L241C1	1159062	1.98579
841	HOPPER-OT-GEN	A1L242C2	159788	A1L242C1	156776	2.01921
842	HOPPER-OT-SPEC	A1L243C2	886307	A1L243C1	859187	2.03156
843	REFRIG-MECH	A1L244C2	17265	A1L244C1	25596	1.67452
844	REFRIG-NON MECH	A1L245C2	25958	A1L245C1	33729	1.7696
845	FLAT-TOFC	A1L246C2	154245	A1L246C1	1361740	1.11327
846	FLAT-MULTILEVEL	A1L247C2	40750	A1L247C1	209705	1.19432
847	FLAT-GENERAL	A1L248C2	844	A1L248C1	362	3.33149
848	FLAT-OTHER	A1L249C2	114314	A1L249C1	115823	1.98697
849	TANK <22,000 GAL	A1L250C2	160570	A1L250C1	154530	2.03909
850	TANK >=22,000 GAL	A1L251C2	438347	A1L251C1	407594	2.07545
851	ALL OTHER TYPES	A1L252C2	30616	A1L252C1	34737	1.88137
852	ALL OTHER PLUS TANK	A1L253C2	629533	A1L253C1	596861	2.05474
853	TOTAL FREIGHT CARS	A1L254C2	4919059	A1L254C1	6311935	1.77933



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	16	AlL201C4	2	9
802	BOX 50 FOOT	AlL202C5	7169	AlL202C4	8668	1.82707
803	BOX EQUIPPED	AlL203C5	120063	AlL203C4	148635	1.80777
804	GONDOLA PLAIN	AlL204C5	345930	AlL204C4	336390	2.02836
805	GONDOLA EQUIPPED	AlL205C5	59416	AlL205C4	55479	2.07096
806	HOPPER COVERED	AlL206C5	621014	AlL206C4	640839	1.96906
807	HOPPER OTG	AlL207C5	58643	AlL207C4	50168	2.16893
808	HOPPER OTS	AlL208C5	120793	AlL208C4	115973	2.04156
809	REFRIG MECH	AlL209C5	11677	AlL209C4	20576	1.56751
810	REFRIG NM	AlL210C5	26319	AlL210C4	39367	1.66855
811	FLAT TOFC	AlL211C5	55081	AlL211C4	535797	1.1028
812	FLAT MULTILEVEL	AlL212C5	11109	AlL212C4	36728	1.30247
813	FLAT GENERAL	AlL213C5	888	AlL213C4	225	4.94667
814	FLAT OTHER	AlL214C5	70025	AlL214C4	68877	2.01667
815	ALL OTHER FC	AlL215C5	20443	AlL215C4	19394	2.05409
816	TOTAL FC	AlL216C5	1528586	AlL216C4	2077118	1.73592
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	1427	AlL218C4	2892	1.49343
819	BOX EQUIPPED	AlL219C5	11399	AlL219C4	27906	1.40848
820	GONDOLA PLAIN	AlL220C5	1101261	AlL220C4	1066020	2.03306
821	GONDOLA EQUIPPED	AlL221C5	11556	AlL221C4	11010	2.04959
822	HOPPER COVERED	AlL222C5	386251	AlL222C4	376066	2.02708
823	HOPPER OTG	AlL223C5	78063	AlL223C4	75344	2.03609
824	HOPPER OTS	AlL224C5	755071	AlL224C4	732658	2.03059
825	REFRIG MECH	AlL225C5	7288	AlL225C4	7465	1.97629
826	REFRIG NM	AlL226C5	794	AlL226C4	757	2.04888
827	FLAT TOFC	AlL227C5	72560	AlL227C4	658126	1.11025
828	FLAT MULTILEVEL	AlL228C5	32107	AlL228C4	137772	1.23304
829	FLAT GENERAL	AlL229C5	147	AlL229C4	39	4.76923
830	FLAT OTHER	AlL230C5	30186	AlL230C4	32804	1.92019
831	TANK <22,000 GAL	AlL231C5	151190	AlL231C4	142759	2.05906
832	TANK >=22,000 GAL	AlL232C5	380107	AlL232C4	339395	2.11995
833	ALL OTHER FC	AlL233C5	12170	AlL233C4	16996	1.71605
834	TOTAL FREIGHT CARS	AlL235C5	3031577	AlL235C4	3628009	1.8356

C U R R E N T   Y E A R   M I N U S   O N E						
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM	SOURCE OF C5	LOADED CM	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5)
			(4)		(5)	(6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	16	A1L236C4	2	9
836	BOX 50 FOOT	A1L237C5	8596	A1L237C4	11560	1.7436
837	BOX EQUIPPED	A1L238C5	131462	A1L238C4	176541	1.74465
838	GONDOLA PLAIN	A1L239C5	1447191	A1L239C4	1402410	2.03193
839	GONDOLA EQUIPPED	A1L240C5	70972	A1L240C4	66489	2.06742
840	HOPPER-COVERED	A1L241C5	1007265	A1L241C4	1016905	1.99052
841	HOPPER-OT-GEN	A1L242C5	136706	A1L242C4	125512	2.08919
842	HOPPER-OT-SPEC	A1L243C5	875864	A1L243C4	848631	2.03209
843	REFRIG-MECH	A1L244C5	18965	A1L244C4	28041	1.67633
844	REFRIG-NON MECH	A1L245C5	27113	A1L245C4	40124	1.67573
845	FLAT-TOFC	A1L246C5	127641	A1L246C4	1193923	1.10691
846	FLAT-MULTILEVEL	A1L247C5	43216	A1L247C4	174500	1.24766
847	FLAT-GENERAL	A1L248C5	1035	A1L248C4	264	4.92045
848	FLAT-OTHER	A1L249C5	100211	A1L249C4	101681	1.98554
849	TANK <22,000 GAL	A1L250C5	151190	A1L250C4	142759	2.05906
850	TANK >=22,000 GAL	A1L251C5	380107	A1L251C4	339395	2.11995
851	ALL OTHER TYPES	A1L252C5	32613	A1L252C4	36390	1.89621
852	ALL OTHER PLUS TANK	A1L253C5	563910	A1L253C4	518544	2.08749
853	TOTAL FREIGHT CARS	A1L254C5	4560163	A1L254C4	5705127	1.79931

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	13	A1L201C16	1.5	9.66667
802	BOX 50 FOOT	A1L202C17	6806	A1L202C16	9003	1.75603
803	BOX EQUIPPED	A1L203C17	113974	A1L203C16	147930	1.77046
804	GONDOLA PLAIN	A1L204C17	360988	A1L204C16	358076	2.00813
805	GONDOLA EQUIPPED	A1L205C17	66356	A1L205C16	65686	2.01019
806	HOPPER COVERED	A1L206C17	679804	A1L206C16	699640	1.97165
807	HOPPER OTG	A1L207C17	63477	A1L207C16	57622	2.1016
808	HOPPER OTS	A1L208C17	130191	A1L208C16	126711	2.02747
809	REFRIG MECH	A1L209C17	11295	A1L209C16	19924	1.5669
810	REFRIG NM	A1L210C17	25737	A1L210C16	36138	1.71219
811	FLAT TOFC	A1L211C17	58613	A1L211C16	528159	1.11098
812	FLAT MULTILEVEL	A1L212C17	10257	A1L212C16	37676	1.27224
813	FLAT GENERAL	A1L213C17	857.5	A1L213C16	291	3.94674
814	FLAT OTHER	A1L214C17	70477	A1L214C16	70351	2.00178
815	ALL OTHER FC	A1L215C17	19692	A1L215C16	19770	1.99608
816	TOTAL FC	A1L216C17	1618540	A1L216C16	2176981	1.74348
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	2426	A1L218C16	3504	1.6924
819	BOX EQUIPPED	A1L219C17	11085	A1L219C16	27196	1.40761
820	GONDOLA PLAIN	A1L220C17	1127987	A1L220C16	1100822	2.02468
821	GONDOLA EQUIPPED	A1L221C17	13213	A1L221C16	12827	2.03009
822	HOPPER COVERED	A1L222C17	395123	A1L222C16	388343	2.01746
823	HOPPER OTG	A1L223C17	84770	A1L223C16	83521	2.01495
824	HOPPER OTS	A1L224C17	750894	A1L224C16	727198	2.03259
825	REFRIG MECH	A1L225C17	6820	A1L225C16	6894	1.98919
826	REFRIG NM	A1L226C17	798	A1L226C16	788	2.01269
827	FLAT TOFC	A1L227C17	82330	A1L227C16	749672	1.10982
828	FLAT MULTILEVEL	A1L228C17	31726	A1L228C16	154426	1.20544
829	FLAT GENERAL	A1L229C17	82	A1L229C16	22	4.72727
830	FLAT OTHER	A1L230C17	36785	A1L230C16	38400	1.95794
831	TANK <22,000 GAL	A1L231C17	155880	A1L231C16	148644	2.04868
832	TANK >=22,000 GAL	A1L232C17	409227	A1L232C16	373494	2.09567
833	ALL OTHER FC	A1L233C17	11922	A1L233C16	15793	1.75487
834	TOTAL FREIGHT CARS	A1L235C17	3121070	A1L235C16	3831549	1.81457

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	13	A1L236C16	1.5	9.66667
836	BOX 50 FOOT	A1L237C17	9233	A1L237C16	12507	1.7382
837	BOX EQUIPPED	A1L238C17	125059	A1L238C16	175127	1.71411
838	GONDOLA PLAIN	A1L239C17	1488976	A1L239C16	1458898	2.02062
839	GONDOLA EQUIPPED	A1L240C17	79569	A1L240C16	78513	2.01344
840	HOPPER COVERED	A1L241C17	1074928	A1L241C16	1087983	1.988
841	HOPPER-OT-GEN	A1L242C17	148247	A1L242C16	141144	2.05032
842	HOPPER-OT-SPEC	A1L243C17	881085	A1L243C16	853909	2.03183
843	REFRIG - MECH	A1L244C17	18115	A1L244C16	26818	1.67547
844	REFRIG - NON MECH	A1L245C17	26535	A1L245C16	36926	1.7186
845	FLAT - TOFC	A1L246C17	140943	A1L246C16	1277831	1.1103
846	FLAT - MULTILEVEL	A1L247C17	41983	A1L247C16	192102	1.21854
847	FLAT - GENERAL	A1L248C17	939.5	A1L248C16	313	4.0016
848	FLAT - OTHER	A1L249C17	107262	A1L249C16	108752	1.9863
849	TANK <22,000 GAL	A1L250C17	155880	A1L250C16	148644	2.04868
850	TANK >=22,000 GAL	A1L251C17	409227	A1L251C16	373494	2.09567
851	ALL OTHER TYPES	A1L252C17	31614	A1L252C16	35563	1.88896
852	ALL OTHER PLUS TANKS	A1L253C17	596721	A1L253C16	557702	2.06996
853	TOTAL FREIGHT CARS	A1L254C17	4739611	A1L254C16	6008531	1.78881

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	19	A1L201C7	3	7.33333
802	BOX 50 FOOT	A1L202C8	9742	A1L202C7	13154	1.74061
803	BOX EQUIPPED	A1L203C8	143041	A1L203C7	184255	1.77632
804	GONDOLA PLAIN	A1L204C8	333819	A1L204C7	318551	2.04793
805	GONDOLA EQUIPPED	A1L205C8	85791	A1L205C7	90609	1.94683
806	HOPPER COVERED	A1L206C8	720470	A1L206C7	744474	1.96776
807	HOPPER OTG	A1L207C8	74620	A1L207C7	73067	2.02125
808	HOPPER OTS	A1L208C8	144677	A1L208C7	144665	2.00008
809	REFRIG MECH	A1L209C8	16700	A1L209C7	25372	1.65821
810	REFRIG NM	A1L210C8	31475	A1L210C7	48703	1.64626
811	FLAT TOFC	A1L211C8	58335	A1L211C7	545298	1.10698
812	FLAT MULTILEVEL	A1L212C8	12120	A1L212C7	45446	1.26669
813	FLAT GENERAL	A1L213C8	1043	A1L213C7	625	2.6688
814	FLAT OTHER	A1L214C8	87885	A1L214C7	85148	2.03214
815	ALL OTHER FC	A1L215C8	17994	A1L215C7	1626	12.06642
816	TOTAL FC	A1L216C8	1737731	A1L216C7	2320996	1.7487
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	3166	A1L218C7	7349	1.43081
819	BOX EQUIPPED	A1L219C8	11351	A1L219C7	28778	1.39443
820	GONDOLA PLAIN	A1L220C8	1077925	A1L220C7	1024073	2.05259
821	GONDOLA EQUIPPED	A1L221C8	17836	A1L221C7	16122	2.10631
822	HOPPER COVERED	A1L222C8	404033	A1L222C7	395208	2.02233
823	HOPPER OTG	A1L223C8	93404	A1L223C7	92366	2.01124
824	HOPPER OTS	A1L224C8	794943	A1L224C7	776054	2.02434
825	REFRIG MECH	A1L225C8	6387	A1L225C7	6581	1.97052
826	REFRIG NM	A1L226C8	579	A1L226C7	522	2.1092
827	FLAT TOFC	A1L227C8	92676	A1L227C7	796460	1.11636
828	FLAT MULTILEVEL	A1L228C8	40536	A1L228C7	189617	1.21378
829	FLAT GENERAL	A1L229C8	392	A1L229C7	229	2.71179
830	FLAT OTHER	A1L230C8	66412	A1L230C7	63796	2.04101
831	TANK <22,000 GAL	A1L231C8	153308	A1L231C7	144043	2.06432
832	TANK >=22,000 GAL	A1L232C8	366306	A1L232C7	327456	2.11864
833	ALL OTHER FC	A1L233C8	15484	A1L233C7	34861	1.44416
834	TOTAL FREIGHT CARS	A1L235C8	3144738	A1L235C7	3903515	1.80562

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	19	AlL236C7	3	7.33333
836	BOX 50 FOOT	AlL237C8	12908	AlL237C7	20503	1.62957
837	BOX EQUIPPED	AlL238C8	154392	AlL238C7	213033	1.72473
838	GONDOLA PLAIN	AlL239C8	1411744	AlL239C7	1342624	2.05148
839	CONDOLA-EQUIPPED	AlL240C8	103627	AlL240C7	106731	1.97092
840	HOPPER-COVERED	AlL241C8	1124503	AlL241C7	1139682	1.98668
841	HOPPER-OT-GEN	AlL242C8	168024	AlL242C7	165433	2.01566
842	HOPPER-OT-SPEC	AlL243C8	939620	AlL243C7	920719	2.02053
843	REFRIG-MECH	AlL244C8	23087	AlL244C7	31953	1.72253
844	REFRIG-NON MECH	AlL245C8	32054	AlL245C7	49225	1.65117
845	FLAT-TOFC	AlL246C8	151011	AlL246C7	1341758	1.11255
846	FLAT-MULTILEVEL	AlL247C8	52656	AlL247C7	235063	1.22401
847	FLAT-GENERAL	AlL248C8	1435	AlL248C7	854	2.68033
848	FLAT-OTHER	AlL249C8	154297	AlL249C7	148944	2.03594
849	TANK <22,000 GAL	AlL250C8	153308	AlL250C7	144043	2.06432
850	TANK >=22,000 GAL	AlL251C8	366306	AlL251C7	327456	2.11864
851	ALL OTHER TYPES	AlL252C8	33478	AlL252C7	36487	1.91753
852	ALL OTHER PLUS TANK	AlL253C8	553092	AlL253C7	507986	2.08879
853	TOTAL FREIGHT CARS	AlL254C8	4882469	AlL254C7	6224511	1.78439

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	15	A1L201C19	2	8.5
802	BOX 50 FOOT	A1L202C20	7785	A1L202C19	10386	1.74952
803	BOX EQUIPPED	A1L203C20	123663	A1L203C19	160038	1.77271
804	GONDOLA PLAIN	A1L204C20	351932	A1L204C19	344901	2.02039
805	GONDOLA EQUIPPED	A1L205C20	72834	A1L205C19	73994	1.98433
806	HOPPER COVERED	A1L206C20	693359	A1L206C19	714585	1.9703
807	HOPPER OTG	A1L207C20	67191	A1L207C19	62770	2.07043
808	HOPPER OTS	A1L208C20	135020	A1L208C19	132695	2.01752
809	REFRIG MECH	A1L209C20	13096	A1L209C19	21740	1.60242
810	REFRIG NM	A1L210C20	27650	A1L210C19	40326	1.68565
811	FLAT TOFC	A1L211C20	58520	A1L211C19	533872	1.10962
812	FLAT MULTILEVEL	A1L212C20	10878	A1L212C19	40266	1.27015
813	FLAT GENERAL	A1L213C20	919.333	A1L213C19	402.3334	3.285
814	FLAT OTHER	A1L214C20	76279	A1L214C19	75283	2.01323
815	ALL OTHER FC	A1L215C20	19126	A1L215C19	13722	2.39384
816	TOTAL FC	A1L216C20	1658270	A1L216C19	2224986	1.74529
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	2673	A1L218C19	4786	1.5585
819	BOX EQUIPPED	A1L219C20	11174	A1L219C19	27723	1.40305
820	GONDOLA PLAIN	A1L220C20	1111300	A1L220C19	1075239	2.03354
821	GONDOLA EQUIPPED	A1L221C20	14754	A1L221C19	13925	2.05951
822	HOPPER COVERED	A1L222C20	398093	A1L222C19	390631	2.0191
823	HOPPER OTG	A1L223C20	87648	A1L223C19	86469	2.01363
824	HOPPER OTS	A1L224C20	765577	A1L224C19	743483	2.02972
825	REFRIG MECH	A1L225C20	6675	A1L225C19	6790	1.98316
826	REFRIG NM	A1L226C20	725	A1L226C19	699.3333	2.0367
827	FLAT TOFC	A1L227C20	85778	A1L227C19	765268	1.11209
828	FLAT MULTILEVEL	A1L228C20	34662	A1L228C19	166156	1.20861
829	FLAT GENERAL	A1L229C20	185.333	A1L229C19	91	3.03663
830	FLAT OTHER	A1L230C20	46661	A1L230C19	46865	1.99563
831	TANK <22,000 GAL	A1L231C20	155022	A1L231C19	147110	2.05378
832	TANK >=22,000 GAL	A1L232C20	394920	A1L232C19	358148	2.10267
833	ALL OTHER FC	A1L233C20	13109	A1L233C19	22149	1.59186
834	TOTAL FREIGHT CARS	A1L235C20	3128959	A1L235C19	3855538	1.81155

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	15 A1L236C19	2		8.5
836	BOX 50 FOOT	A1L237C20	10458 A1L237C19	15172		1.68927
837	BOX EQUIPPED	A1L238C20	134837 A1L238C19	187762		1.71813
838	GONDOLA PLAIN	A1L239C20	1463232 A1L239C19	1420140		2.03034
839	GONDOLA - EQUIPPED	A1L240C20	87588 A1L240C19	87919		1.99624
840	HOPPER - COVERED	A1L241C20	1091453 A1L241C19	1105216		1.98755
841	HOPPER - OT - GEN	A1L242C20	154839 A1L242C19	149240		2.03752
842	HOPPER - OT - SPEC	A1L243C20	900597 A1L243C19	876179		2.02787
843	REFRIG - MECH	A1L244C20	19772 A1L244C19	28530		1.69304
844	REFRIG - NON MECH	A1L245C20	28375 A1L245C19	41026		1.69163
845	FLAT - TOFC	A1L246C20	144299 A1L246C19	1299140		1.11107
846	FLAT - MULTILEVEL	A1L247C20	45540 A1L247C19	206422		1.22062
847	FLAT - GENERAL	A1L248C20	1104 A1L248C19	493.3334		3.23919
848	FLAT - OTHER	A1L249C20	122940 A1L249C19	122149		2.00648
849	TANK <22,000 GAL	A1L250C20	155022 A1L250C19	147110		2.05378
850	TANK >=22,000 GAL	A1L251C20	394920 A1L251C19	358148		2.10267
851	ALL OTHER TYPES	A1L252C20	32235 A1L252C19	35871		1.89865
852	ALL OTHER PLUS TANKS	A1L253C20	582178 A1L253C19	541130		2.07586
853	TOTAL FREIGHT CARS	A1L254C20	4787230 A1L254C19	6080524		1.78731



C U R R E N T    Y E A R    M I N U S    T H R E E

					RATIO	
					IF C16/C17=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM	SOURCE OF C17 LOADED CM		1.0+(C16/C17	
		(16)	(17)		(18)	
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C11	18	AlL201C10	3	7
802	BOX 50 FOOT	AlL202C11	10090	AlL202C10	13218	1.76335
803	BOX EQUIPPED	AlL203C11	159909	AlL203C10	202866	1.78825
804	GONDOLA PLAIN	AlL204C11	322132	AlL204C10	312620	2.03043
805	GONDOLA EQUIPPED	AlL205C11	97626	AlL205C10	99754	1.97867
806	HOPPER COVERED	AlL206C11	677145	AlL206C10	699410	1.96817
807	HOPPER OTG	AlL207C11	74327	AlL207C10	62611	2.18712
808	HOPPER OTS	AlL208C11	144402	AlL208C10	144089	2.00217
809	REFRIG MECH	AlL209C11	19515	AlL209C10	27240	1.71641
810	REFRIG NM	AlL210C11	38702	AlL210C10	55744	1.69428
811	FLAT TOFC	AlL211C11	62029	AlL211C10	540233	1.11482
812	FLAT MULTILEVEL	AlL212C11	10621	AlL212C10	48703	1.21808
813	FLAT GENERAL	AlL213C11	1010	AlL213C10	520	2.94231
814	FLAT OTHER	AlL214C11	100863	AlL214C10	101792	1.99087
815	ALL OTHER FC	AlL215C11	18889	AlL215C10	2493	8.57681
816	TOTAL FC	AlL216C11	1737278	AlL216C10	2311296	1.75165
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0	0
818	Box 50 FOOT	AlL218C11	3816	AlL218C10	10159	1.37563
819	BOX EQUIPPED	AlL219C11	12056	AlL219C10	28006	1.43048
820	GONDOLA PLAIN	AlL220C11	1018825	AlL220C10	996520	2.02238
821	GONDOLA EQUIPPED	AlL221C11	47611	AlL221C10	43175	2.10274
822	HOPPER COVERED	AlL222C11	405933	AlL222C10	401156	2.01191
823	HOPPER OTG	AlL223C11	79314	AlL223C10	78707	2.00771
824	HOPPER OTS	AlL224C11	781668	AlL224C10	768154	2.01759
825	REFRIG MECH	AlL225C11	5469	AlL225C10	5808	1.94163
826	REFRIG NM	AlL226C11	447	AlL226C10	467	1.95717
827	FLAT TOFC	AlL227C11	111816	AlL227C10	879639	1.12712
828	FLAT MULTILEVEL	AlL228C11	49588	AlL228C10	224247	1.22113
829	FLAT GENERAL	AlL229C11	190	AlL229C10	144	2.31944
830	FLAT OTHER	AlL230C11	69840	AlL230C10	74899	1.93246
831	TANK <22,000 GAL	AlL231C11	160654	AlL231C10	157209	2.02191
832	TANK >=22,000 GAL	AlL232C11	334849	AlL232C10	307581	2.08865
833	ALL OTHER FC	AlL233C11	16071	AlL233C10	31681	1.50728
834	TOTAL FREIGHT CARS	AlL235C11	3098147	AlL235C10	4007552	1.77308

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	18	A1L236C10	3	7
836	BOX 50 FOOT	A1L237C11	13906	A1L237C10	23377	1.59486
837	BOX EQUIPPED	A1L238C11	171965	A1L238C10	230872	1.74485
838	GONDOLA PLAIN	A1L239C11	1340957	A1L239C10	1309140	2.0243
839	GONDOLA-EQUIPPED	A1L240C11	145237	A1L240C10	142929	2.01615
840	HOPPER-COVERED	A1L241C11	1083078	A1L241C10	1100566	1.98411
841	HOPPER-OT-GEN	A1L242C11	153641	A1L242C10	141318	2.0872
842	HOPPER-OT-SPEC	A1L243C11	926070	A1L243C10	912243	2.01516
843	REFRIG-MECH	A1L244C11	24984	A1L244C10	33048	1.75599
844	REFRIG-NON MECH	A1L245C11	39149	A1L245C10	56211	1.69647
845	FLAT-TOFC	A1L246C11	173845	A1L246C10	1419872	1.12244
846	FLAT-MULTILEVEL	A1L247C11	60209	A1L247C10	272950	1.22059
847	FLAT-GENERAL	A1L248C11	1200	A1L248C10	664	2.80723
848	FLAT-OTHER	A1L249C11	170703	A1L249C10	176691	1.96611
849	TANK <22,000 GAL	A1L250C11	160654	A1L250C10	157209	2.02191
850	TANK >=22,000 GAL	A1L251C11	334849	A1L251C10	307581	2.08865
851	ALL OTHER TYPES	A1L252C11	34960	A1L252C10	34174	2.023
852	ALL OTHER PLUS TANK	A1L253C11	530463	A1L253C10	498964	2.06313
853	TOTAL FREIGHT CARS	A1L254C11	4835425	A1L254C10	6318848	1.76524

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	15.75	A1L201C22	2.25	8
802	BOX 50 FOOT	A1L202C23	8361	A1L202C22	11094	1.75364
803	BOX EQUIPPED	A1L203C23	132724	A1L203C22	170745	1.77732
804	GONDOLA PLAIN	A1L204C23	344482	A1L204C22	336830	2.02272
805	GONDOLA EQUIPPED	A1L205C23	79032	A1L205C22	80434	1.98257
806	HOPPER COVERED	A1L206C23	689306	A1L206C22	710791	1.96977
807	HOPPER OTG	A1L207C23	68975	A1L207C22	62730	2.09954
808	HOPPER OTS	A1L208C23	137365	A1L208C22	135544	2.01344
809	REFRIG MECH	A1L209C23	14701	A1L209C22	23115	1.636
810	REFRIG NM	A1L210C23	30413	A1L210C22	44181	1.68837
811	FLAT TOFC	A1L211C23	59397	A1L211C22	535462	1.11093
812	FLAT MULTILEVEL	A1L212C23	10813	A1L212C22	42375	1.25519
813	FLAT GENERAL	A1L213C23	942	A1L213C22	431.75	3.18182
814	FLAT OTHER	A1L214C23	82425	A1L214C22	81910	2.00628
815	ALL OTHER FC	A1L215C23	19067	A1L215C22	10914	2.7469
816	TOTAL FC	A1L216C23	1678022	A1L216C22	2246563	1.74693
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	2958	A1L218C22	6129	1.48273
819	BOX EQUIPPED	A1L219C23	11394	A1L219C22	27794	1.40996
820	GONDOLA PLAIN	A1L220C23	1088181	A1L220C22	1055559	2.0309
821	GONDOLA EQUIPPED	A1L221C23	22968	A1L221C22	21237	2.08148
822	HOPPER COVERED	A1L222C23	400053	A1L222C22	393262	2.01727
823	HOPPER OTG	A1L223C23	85564	A1L223C22	84529	2.01225
824	HOPPER OTS	A1L224C23	769599	A1L224C22	749651	2.02661
825	REFRIG MECH	A1L225C23	6374	A1L225C22	6544	1.97395
826	REFRIG NM	A1L226C23	655.5	A1L226C22	641.25	2.02222
827	FLAT TOFC	A1L227C23	92288	A1L227C22	793861	1.11625
828	FLAT MULTILEVEL	A1L228C23	38394	A1L228C22	180679	1.2125
829	FLAT GENERAL	A1L229C23	186.5	A1L229C22	104.25	2.78897
830	FLAT OTHER	A1L230C23	52455	A1L230C22	53874	1.97367
831	TANK <22,000 GAL	A1L231C23	156430	A1L231C22	149635	2.04541
832	TANK >=22,000 GAL	A1L232C23	379902	A1L232C22	345506	2.09955
833	ALL OTHER FC	A1L233C23	13849	A1L233C22	24532	1.56455
834	TOTAL FREIGHT CARS	A1L235C23	3121256	A1L235C22	3893541	1.80165

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	15.75	A1L236C22	2.25	8	
836	BOX 50 FOOT	A1L237C23	11320	A1L237C22	17223	1.65723	
837	BOX EQUIPPED	A1L238C23	144119	A1L238C22	198539	1.7259	
838	GONDOLA PLAIN	A1L239C23	1432663	A1L239C22	1392390	2.02892	
839	GONDOLA - EQ	A1L240C23	102000	A1L240C22	101671	2.00323	
840	HOPPER - COVERED	A1L241C23	1089359	A1L241C22	1104053	1.98669	
841	HOPPER - OT - GEN	A1L242C23	154539	A1L242C22	147259	2.04944	
842	HOPPER - OT - SPEC	A1L243C23	906965	A1L243C22	885195	2.02459	
843	REFRIG - MECH	A1L244C23	21075	A1L244C22	29659	1.71057	
844	REFRIG - NON MECH	A1L245C23	31068	A1L245C22	44822	1.69315	
845	FLAT - TOFC	A1L246C23	151685	A1L246C22	1329323	1.11411	
846	FLAT - MULTILEVEL	A1L247C23	49207	A1L247C22	223054	1.22061	
847	FLAT - GENERAL	A1L248C23	1128	A1L248C22	536	3.10541	
848	FLAT - OTHER	A1L249C23	134881	A1L249C22	135784	1.99335	
849	TANK <22,000 GAL	A1L250C23	156430	A1L250C22	149635	2.04541	
850	TANK >=22,000 GAL	A1L251C23	379902	A1L251C22	345506	2.09955	
851	ALL OTHER TYPES	A1L252C23	32916	A1L252C22	35447	1.92862	
852	ALL OTHER PLUS TANKS	A1L253C23	569249	A1L253C22	530588	2.07286	
853	TOTAL FREIGHT CARS	A1L254C23	4799279	A1L254C22	6140105	1.78163	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C14	21	4	6.25	
802	BOX 50 FOOT	A1L202C14	10475	A1L202C13	13481	1.77702
803	BOX EQUIPPED	A1L203C14	171086	A1L203C13	222722	1.76816
804	GONDOLA PLAIN	A1L204C14	287735	A1L204C13	284897	2.00996
805	GONDOLA EQUIPPED	A1L205C14	91345	A1L205C13	104823	1.87142
806	HOPPER COVERED	A1L206C14	651564	A1L206C13	663865	1.98147
807	HOPPER OTG	A1L207C14	81620	A1L207C13	76176	2.07147
808	HOPPER OTS	A1L208C14	133154	A1L208C13	139545	1.9542
809	REFRIG MECH	A1L209C14	20623	A1L209C13	26344	1.78283
810	REFRIG NM	A1L210C14	40487	A1L210C13	62123	1.65172
811	FLAT TOFC	A1L211C14	82213	A1L211C13	448952	1.18312
812	FLAT MULTILEVEL	A1L212C14	11508	A1L212C13	43001	1.26762
813	FLAT GENERAL	A1L213C14	940	A1L213C13	440	3.13636
814	FLAT OTHER	A1L214C14	111445	A1L214C13	114739	1.97129
815	ALL OTHER FC	A1L215C14	21210	A1L215C13	3181	7.66771
816	TOTAL FC	A1L216C14	1715426	A1L216C13	2204293	1.77822
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0
818	BOX 50 FOOT	A1L218C14	6790	A1L218C13	21213	1.32009
819	BOX EQUIPPED	A1L219C14	13569	A1L219C13	27035	1.50191
820	GONDOLA PLAIN	A1L220C14	990685	A1L220C13	979794	2.01112
821	GONDOLA EQUIPPED	A1L221C14	86700	A1L221C13	81852	2.05923
822	HOPPER COVERED	A1L222C14	384840	A1L222C13	389312	1.98851
823	HOPPER OTG	A1L223C14	81807	A1L223C13	83001	1.98561
824	HOPPER OTS	A1L224C14	749169	A1L224C13	734145	2.02046
825	REFRIG MECH	A1L225C14	4181	A1L225C13	3849	2.08626
826	REFRIG NM	A1L226C14	550	A1L226C13	482	2.14108
827	FLAT TOFC	A1L227C14	178474	A1L227C13	1072975	1.16634
828	FLAT MULTILEVEL	A1L228C14	51622	A1L228C13	211901	1.24361
829	FLAT GENERAL	A1L229C14	289	A1L229C13	160	2.80625
830	FLAT OTHER	A1L230C14	75061	A1L230C13	85714	1.87571
831	TANK <22,000 GAL	A1L231C14	147044	A1L231C13	145543	2.01031
832	TANK >=22,000 GAL	A1L232C14	284844	A1L232C13	271440	2.04938
833	ALL OTHER FC	A1L233C14	14053	A1L233C13	28970	1.48509
834	TOTAL FREIGHT CARS	A1L235C14	3069678	A1L235C13	4137386	1.74194

C U R R E N T    Y E A R    M I N U S    F O U R

					RATIO	
					IF C22/C23=0	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23		
		(22)	(23)	(24)		
ALL FREIGHT CARS						
835	BOX 40 FOOT	AlL236C14	21	AlL236C13	4	6.25
836	BOX 50 FOOT	AlL237C14	17265	AlL237C13	34694	1.49764
837	BOX EQUIPPED	AlL238C14	184655	AlL238C13	249757	1.73934
838	GONDOLA PLAIN	AlL239C14	1278420	AlL239C13	1264691	2.01086
839	GONDOLA-EQUIPPED	AlL240C14	178045	AlL240C13	186675	1.95377
840	HOPPER-COVERED	AlL241C14	1036404	AlL241C13	1053177	1.98407
841	HOPPER-OT-GEN	AlL242C14	163427	AlL242C13	159177	2.0267
842	HOPPER-OT-SPEC	AlL243C14	882323	AlL243C13	873690	2.00988
843	REFRIG-MECH	AlL244C14	24804	AlL244C13	30193	1.82152
844	REFRIG-NON MECH	AlL245C14	41037	AlL245C13	62605	1.65549
845	FLAT-TOFC	AlL246C14	260687	AlL246C13	1521927	1.17129
846	FLAT-MULTILEVEL	AlL247C14	63130	AlL247C13	254902	1.24766
847	FLAT-GENERAL	AlL248C14	1229	AlL248C13	600	3.04833
848	FLAT-OTHER	AlL249C14	186506	AlL249C13	200453	1.93042
849	TANK <22,000 GAL	AlL250C14	147044	AlL250C13	145543	2.01031
850	TANK >=22,000 GAL	AlL251C14	284844	AlL251C13	271440	2.04938
851	ALL OTHER TYPES	AlL252C14	35263	AlL252C13	32151	2.09679
852	ALL OTHER PLUS TANK	AlL253C14	467151	AlL253C13	449134	2.04011
853	TOTAL FREIGHT CARS	AlL254C14	4785104	AlL254C13	6341679	1.75455

LINE CODE		IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED							
801		BOX 40 FOOT	A1L201C26	16.8	A1L201C25	2.6	7.46154
802		BOX 50 FOOT	A1L202C26	8784	A1L202C25	11571	1.75909
803		BOX EQUIPPED	A1L203C26	140396	A1L203C25	181140	1.77507
804		GONDOLA PLAIN	A1L204C26	333132	A1L204C25	326444	2.02049
805		GONDOLA EQUIPPED	A1L205C26	81494	A1L205C25	85311	1.95526
806		HOPPER COVERED	A1L206C26	681757	A1L206C25	701406	1.97199
807		HOPPER OTG	A1L207C26	71504	A1L207C25	65419	2.09301
808		HOPPER OTS	A1L208C26	136523	A1L208C25	136344	2.00131
809		REFRIG MECH	A1L209C26	15885	A1L209C25	23760	1.66856
810		REFRIG NM	A1L210C26	32427	A1L210C25	47769	1.67884
811		FLAT TOFC	A1L211C26	63960	A1L211C25	518160	1.12344
812		FLAT MULTILEVEL	A1L212C26	10952	A1L212C25	42500	1.25771
813		FLAT GENERAL	A1L213C26	941.6	A1L213C25	433.4	3.17259
814		FLAT OTHER	A1L214C26	88229	A1L214C25	88476	1.99721
815		ALL OTHER FC	A1L215C26	19495	A1L215C25	9368	3.08108
816		TOTAL FC	A1L216C26	1685503	A1L216C25	2238109	1.75309
XXX		PRIVATELY OWNED	XX		XX		XX
817		BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818		BOX 50 FOOT	A1L218C26	3725	A1L218C25	9146	1.40728
819		BOX EQUIPPED	A1L219C26	11829	A1L219C25	27642	1.42794
820		GONDOLA PLAIN	A1L220C26	1068682	A1L220C25	1040406	2.02718
821		GONDOLA EQUIPPED	A1L221C26	35714	A1L221C25	33360	2.07056
822		HOPPER COVERED	A1L222C26	397010	A1L222C25	392472	2.01156
823		HOPPER OTG	A1L223C26	84813	A1L223C25	84223	2.007
824		HOPPER OTS	A1L224C26	765513	A1L224C25	746549	2.0254
825		REFRIG MECH	A1L225C26	5935	A1L225C25	6005	1.98834
826		REFRIG NM	A1L226C26	634.4	A1L226C25	609.4	2.04102
827		FLAT TOFC	A1L227C26	109525	A1L227C25	849683	1.1289
828		FLAT MULTILEVEL	A1L228C26	41039	A1L228C25	186923	1.21955
829		FLAT GENERAL	A1L229C26	207	A1L229C25	115.4	2.79376
830		FLAT OTHER	A1L230C26	56976	A1L230C25	60242	1.9458
831		TANK < 22,090 GAL	A1L231C26	154553	A1L231C25	148816	2.03855
832		TANK >=22,000 GAL	A1L232C26	360890	A1L232C25	330693	2.09132
833		ALL OTHER FC	A1L233C26	13890	A1L233C25	25419	1.54644
834		TOTAL FREIGHT CARS	A1L235C26	3110940	A1L235C25	3942310	1.78912

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	16.8	A1L236C25	2.6	7.46154
836	BOX 50 FOOT	A1L237C26	12509	A1L237C25	20717	1.60378
837	BOX EQUIPPED	A1L238C26	152226	A1L238C25	208783	1.72911
838	GONDOLA PLAIN	A1L239C26	1401814	A1L239C25	1366850	2.02558
839	GONDOLA - EQ	A1L240C26	117209	A1L240C25	118672	1.98767
840	HOPPER - COVERED	A1L241C26	1078768	A1L241C25	1093878	1.98619
841	HOPPER - OT - GEN	A1L242C26	156317	A1L242C25	149643	2.0446
842	HOPPER - OT - SPEC	A1L243C26	902036	A1L243C25	882894	2.02168
843	REFRIG - MECH	A1L244C26	21821	A1L244C25	29766	1.73308
844	REFRIG - NON MECH	A1L245C26	33062	A1L245C25	48378	1.6834
845	FLAT - TOFC	A1L246C26	173485	A1L246C25	1367844	1.12683
846	FLAT - MULTILEVEL	A1L247C26	51992	A1L247C25	229424	1.22662
847	FLAT - GENERAL	A1L248C26	1148	A1L248C25	548.8	3.09293
848	FLAT - OTHER	A1L249C26	145206	A1L249C25	148718	1.97638
849	TANK <22,000 GAL	A1L250C26	154553	A1L250C25	148816	2.03855
850	TANK >=22,000 GAL	A1L251C26	360890	A1L251C25	330693	2.09132
851	ALL OTHER TYPES	A1L252C26	33386	A1L252C25	34787	1.9597
852	ALL OTHER PLUS TANKS	A1L253C26	548829	A1L253C25	514297	2.06714
853	TOTAL FREIGHT CARS	A1L254C26	4796444	A1L254C25	6180420	1.77607



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	662693	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	9922234	XX	XX	XX
301	LAND	A4L101C1	1871362	XX	XX	1871362
302	GRADING	A4L102C1	2619506	A4L102C4	354390	2265116
303	OTHER ROW	A4L103C1	39532	A4L103C4	11173	28359
304	TUNNELS	A4L104C1	109135	A4L104C4	30928	78207
305	BRIDGES	A4L105C1	2544055	A4L105C4	338238	2205817
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	5221860	A4L107C4	1800142	3421718
308	RAILS & OTM	A4L108C1	11695642	A4L108C4	2978453	8717189
309	BALLAST	A4L109C1	4251415	A4L109C4	1022906	3228509
310	FENCES	A4L110C1	82143	A4L110C4	12485	69658
311	STATIONS	A4L111C1	666090	A4L111C4	259140	406950
312	ROADWAY BUILDINGS	A4L112C1	49724	A4L112C4	26208	23516
313	WATER STATIONS	A4L113C1	7339	A4L113C4	4198	XX
314	FUEL STATIONS	A4L114C1	404806	A4L114C4	112220	XX
315	LOCO SERVICING	L313+314	412145	L313+314	116418	295727
316	SHOPS & ENGINEHOUSES	A4L115C1	666387	A4L115C4	187863	478524
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	15259	A4L117C4	502	14757
319	COAL & ORE WHARVES	A4L118C1	12252	A4L118C4	5794	6458
320	TOFC/COFC TERMINALS	A4L119C1	1275433	A4L119C4	311808	963625
321	COMMUNICATIONS	A4L120C1	958749	A4L120C4	352971	605778
322	SIGNALS	A4L121C1	2867988	A4L121C4	655656	2212332
323	POWER PLANTS	A4L122C1	3113	A4L122C4	2290	XX
324	POWER TRANSMISSION	A4L123C1	34215	A4L123C4	12322	XX
325	MISCL STRUCTURES	A4L124C1	34584	A4L124C4	25008	9576
326	ROADWAY MACHINES	A4L125C1	560324	A4L125C4	218123	342201
327	PUBLIC IMPROVEMENTS	A4L126C1	552973	A4L126C4	93376	459597
328	MACHINERY - LOCO	B2L361C2	135642	B2L461C2	62647	72995
329	MACHINERY - FC	B2L362C2	92808	B2L462C2	42864	49944
330	MACHINERY - OE	B2L363C2	9519	B2L463C2	4396	5123
331	POWER PLANT MACH	A4L128C1	3395	A4L128C4	372	XX
332	POWER GROUP	L323+L324+L331	40723	L323+L324+L331	14984	25739
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	5504177	B2L404C2	2075176	3429001
341	YARD LOCOMOTIVES	B2L305C2	291515	B2L405C2	94545	196970
342	BOX 40 FT	B2L310C2	54	B2L410C2	-82	136
343	BOX 50 FT	B2L311C2	46	B2L411C2	38	8
344	BOX EQUIPPED	B2L312C2	103280	B2L412C2	9626	93654
345	GONDOLA PLAIN	B2L313C2	74459	B2L413C2	30242	44217
346	GONDOLA EQ	B2L314C2	121014	B2L414C2	50927	70087
347	HOPPER-COVERED	B2L315C2	576885	B2L415C2	131387	445498
348	HOPPER-OTG	B2L316C2	136596	B2L416C2	53493	83103
349	HOPPER-OTS	B2L317C2	67089	B2L417C2	16323	50766
350	REFRIG-MECH	B2L318C2	206	B2L118C2	-365	571
351	REFRIG-NON-MECH	B2L319C2	100145	B2L119C2	20048	80097
352	FLAT-TOFC/COFC	B2L320C2	123288	B2L120C2	15576	107712
353	FLAT-MULTILEVEL	B2L321C2	132654	B2L121C2	10693	121961
354	FLAT-GENERAL	B2L322C2	2442	B2L122C2	982	1460
355	FLAT-OTHER	B2L323C2	42700	B2L123C2	21432	21268
356	ALL OF FC	B2L324C2	16578	B2L124C2	7248	9330
357	CABOOSSES	B2L325C2	13034	B2L125C2	9408	3626
358	AUTO RACKS	B2L326C2	35645	B2L126C2	14187	21458
359	MISCELLANEOUS ACCESS	B2L327C2	167916	B2L127C2	43844	124072
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	5230	2477
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	7447	B2L444C2	5052	2395
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	702209	B2L468C2	366698	335511
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	657744	B2L478C2	294841	362903
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	45670084	XX	12203022	33467060
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	43798720	XX	12203022	31595700

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.05592	XX	37055	XX	1908417
302	GRADING	.06768	.07169	44852	711331	1598637
303	ROW	.00084737	.00089756	561.5465	8905	20014
304	TUNNELS	.00233684	.00247524	1548	24559	55195
305	BRIDGES	.06591	.06981	43678	692709	1556786
306	ELEVATED	0	0	0	0	0
307	TIES	.10224	.1083	67754	1074547	2414925
308	RAILS & OTM	.26047	.2759	172612	2737524	6152277
309	BALLAST	.09647	.10218	63928	1013872	2278565
310	FENCES	.00208139	.00220467	1379	21875	49162
311	STATIONS	.01216	.01288	8058	127797	287210
312	ROADWAY BUILDINGS	.00070266	.00074428	465.6486	7384	16596
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00883636	.00935972	5855	92869	208713
316	SHOPS & ENGINE HOUSES	.0143	.01515	9475	150274	337724
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00044094	.00046706	292.2086	4634	10414
319	COAL & ORE	.00019297	.00020439	127.8771	2028	4557
320	TOFC/COFC	.02879	.0305	19081	302614	680091
321	COMMUNICATIONS	.0181	.01917	11995	190237	427536
322	SIGNALS	.0661	.07002	43807	694755	1561384
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00028613	.00030308	189.6177	3007	6758
326	ROADWAY MACH	.01023	.01083	6776	107463	241513
327	PUBLIC IMPROV	.01373	.01455	9100	144330	324366
328	MACHINERY - LOCO	.0021811	.00231028	1445	22923	51517
329	MACHINERY - FC	.00149233	.00158072	988.9587	15684	35248
330	MACHINERY - OE	.00015308	.00016214	101.4423	1608	3615
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00076908	.00081464	509.667	8083	18165
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10246	.10853	67898	1076834	2420065
341	YARD LOCOMOTIVES	.00588549	.00623408	3900	61855	139014
342	BOX 40 FT	.00000406	.0000043	2.69298	42.7091	95.98389
343	BOX 50 FT	.00000024	.00000025	.15841	2.5123	5.64611
344	BOX EQUIPPED	.00279839	.00296414	1854	29410	66097
345	GONDOLA PLAIN	.00132121	.00139946	875.5564	13885	31206
346	GONDOLA EQ	.00209421	.00221824	1387	22009	49464
347	HOPPER-COVERED	.01331	.0141	8821	139903	314416
348	HOPPER-OTG	.00248313	.0026302	1645	26097	58651
349	HOPPER-OTS	.00151689	.00160674	1005	15942	35828
350	REFRIG-MECH	.00001706	.00001807	11.30657	179.3154	402.9912
351	REFRIG-NON-MECH	.00239331	.00253506	1586	25153	56529
352	FLAT-TOFC/COFC	.00321845	.00340907	2132	33825	76019
353	FLAT-MULTILEVEL	.00364421	.00386005	2414	38300	86075
354	FLAT-GENERAL	.00004362	.00004621	28.90997	458.4947	1030
355	FLAT-OTHER	.00063549	.00067313	421.1352	6678	15010
356	ALL OTHER FC	.00027878	.00029529	184.7466	2929	6584
357	CABOOSSES	.00010835	.00011476	71.7997	1138	2559
358	AUTO RACKS	.00064117	.00067914	424.8974	6738	15144
359	MISCELLANEOUS ACCESS	.00370729	.00392686	2456	38963	87565
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00007401	.0000784	49.04795	777.8708	1748
364	BOGIES	0	0	0	0	0
365	CHASIS	.00007156	.0000758	47.42424	752.1198	1690
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01003	.01062	6643	105363	236791
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01084	.01149	7185	113965	256123
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	662693	XX	23619844
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	9922234	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	337724	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	51517	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	35248	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	3615	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	13432	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2940	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	302	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.61559	207901	8268	0	B3L305C3	.96749
412	YARD LOCOMOTIVE	B3L306C2	.02069	6986	277.8619	0	B3L306C3	.03251
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00003989
414	BOX 50 FT	B3L308C2	.00150117	506.9823	20.1637	0	B3L406C3	-.0003192
415	BOX EQUIPPED	B3L309C2	.02291	7736	307.7038	0	B3L407C3	.06086
416	GONDOLA PLAIN	B3L310C2	.06476	21870	869.8442	0	B3L408C3	.05252
417	GONDOLA EQ	B3L311C2	.01704	5753	228.8457	0	B3L409C3	.05593
418	HOPPER COVERED	B3L312C2	.08842	29860	1187	0	B3L410C3	.27306
419	HOPPER OTG	B3L313C2	.01089	3679	146.334	0	B3L411C3	.06904
420	HOPPER OTS	B3L314C2	.02218	7492	297.9817	0	B3L412C3	.0245
421	REFR MECH	B3L315C2	.00424891	1434	57.07139	0	B3L413C3	.00055853
422	REFR NM	B3L316C2	.0018702	631.6123	25.12049	0	B3L414C3	.05484
423	FLAT TOFC/COFC	B3L317C2	.02346	7922	315.0778	0	B3L415C3	.07881
424	FLAT MULTI LEVEL	B3L318C2	.0002246	75.85161	3.01677	0	B3L416C3	.04452
425	FLAT GENERAL	B3L319C2	.00715231	2415	96.06977	0	B3L417C3	.00085774
426	FLAT OTHER	B3L320C2	.01547	5223	207.7531	0	B3L418C3	.03012
427	ALL OTHER CAR TYPE	B3L321C2	.0361	12192	484.9061	0	B3L419C3	.00472752
428	CABOOSES	B3L322C2	.00034122	115.2381	4.58325	0	B3L420C3	.01057
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.02769
430	MISCELLANEOUS ACCESS	B3L324C2	.00033795	114.135	4.53938	0	B3L422C3	.21168
431	REEFER TRAILERS	B3L325C2	.00275258	929.6165	36.97272	0	B3L325C5	.05879
432	OTHER TRAILERS	B3L326C2	.0050455	1703	67.77117	0	B3L326C5	.10777
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00170766	576.7202	22.93732	0	B3L328C5	.03647
435	BOGIES/CHASIS	B3L337C2	.0072584	2451	97.49487	0	B3L337C5	.15503
436	OTHER HIGHWAY	B3L331C2	.00181283	612.2371	24.3499	0	B3L331C5	.03872
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00639472	2159	85.89383	0	B3L334C5	.13659
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00213235	720.149	28.64177	0	B3L335C5	.04555
441	WORK & NR	B3L336C2	.01971	6657	264.798	0	B3L336C5	.42108

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	49842	XX	XX	XX	257743
412	XX	XX	XX	1674	XX	XX	XX	8661
413	1.40623	.11729	0	XX	XX	XX	XX	1.40623
414	-11.24988	-.93832	0	XX	XX	XX	XX	495.7324
415	2145	178.9264	0	XX	XX	XX	XX	9881
416	1851	154.4128	0	XX	XX	XX	XX	23722
417	1971	164.4411	0	XX	XX	XX	XX	7725
418	9624	802.7938	0	XX	XX	XX	XX	39485
419	2433	202.971	0	XX	XX	XX	XX	6112
420	863.428	72.01628	0	XX	XX	XX	XX	8355
421	19.68728	1.64207	0	XX	XX	XX	XX	1454
422	1932	161.2156	0	XX	XX	XX	XX	2564
423	2778	231.7071	0	XX	XX	XX	XX	10700
424	1569	130.896	0	XX	XX	XX	XX	1645
425	30.23404	2.52174	0	XX	XX	XX	XX	2445
426	1061	88.55423	0	XX	XX	XX	XX	6285
427	166.6388	13.89891	0	XX	XX	XX	XX	12358
428	372.6521	31.08194	0	XX	XX	XX	XX	487.8902
429	975.9267	81.39951	0	XX	XX	XX	XX	975.9267
430	7461	622.3426	0	XX	XX	XX	XX	7575
431	XX	XX	XX	XX	17.75557	0	212.5747	1142
432	XX	XX	XX	XX	32.54605	0	389.6504	2093
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	11.01529	0	131.8782	708.5984
435	XX	XX	XX	XX	46.8204	0	560.5468	3011
436	XX	XX	XX	XX	11.69366	0	139.9998	752.2369
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	41.24917	0	493.8466	2653
440	XX	XX	XX	XX	13.75477	0	164.6759	884.8249
441	XX	XX	XX	XX	127.1651	0	1522	8180

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1908417	B3L216C1	.37	706114	1202303
502		GRADING	L302C3	1598637	B3L209C4	.78958	1262253	336383
503		OTHER ROW	L303C3	20014	B3L209C4	.78958	15803	4211
504		TUNNELS	L304C3	55195	B3L202C4	.78967	43586	11609
505		BRIDGES	L305C3	1556786	B3L203C4	.79012	1230047	326738
506		ELEVATED	L306C3	0	B3L203C4	.79012	0	0
507		TIES	L307C3	2414925	B3L204C4	.79327	1915677	499247
508		RAILS & OTM	L308C3	6152277	B3L205C4	.79008	4860807	1291470
509		BALLAST	L309C3	2278565	B3L206C4	.78972	1799425	479139
510		FENCES	L310C3	49162	B3L209C4	.78958	38817	10344
511		ROADWAY BUILDINGS	L312C3	16596	B3L209C4	.78958	13104	3492
512		LOCO SERVICING	L315C3	208713	B3L220C4	.9649	201387	7325
513		WORK EQ PORTION	L441C13	8180	B3L209C4	.78958	6459	1721
514		BOGIES & CHASIS PORTION	L435C13	3011	B3L225C4	.28957	872.1548	2139
515		COAL & ORE	L319C3	4557	B3L218C4	0	0	4557
516		SIGNALS	L322C3	1561384	B3L207C4	.78853	1231200	330184
517		POWER GROUP	L332C3	18165	B3L219C4	0	0	18165
518		ROADWAY MACH	L326C3	241513	B3L209C4	.78958	190694	50818
519		PUB IMPROVEMENT	L327C3	324366	B3L208C4	.78595	254937	69429
520		LOCOMOTIVES - RUNNING	L340C3	2420065	1.0	1	2420065	XX
521		LOCOMOTIVES - SWITCHING	L341C3	139014	0.0	0	XX	139014
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	256123	B3L209C4	.78958	202230	53893
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	19450	B3L209C4	.78958	15357	4092
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.78958	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1129	B3L209C4	.78958	891.4369	237.5632
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.78958	0	0
530	909205	TUNNELS DEPR	B2L909C2	1151	B3L202C4	.78967	908.9095	242.0905
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.78967	0	0
532	909106	BRIDGES DEPR	B2L910C2	33859	B3L203C4	.79012	26752	7106
533	909108	TIES	B2L912C2	258955	B3L204C4	.79327	205420	53534
534	909109	RAILS & OTM	B2L913C2	389807	B3L205C4	.79008	307979	81827
535	909111	BALLAST	B2L914C2	153600	B3L206C4	.78972	121300	32299
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.79012	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.79012	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.79012	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.79327	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.79008	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.78972	0	0
542	909113	FENCES DEPR	B2L915C2	1159	B3L209C4	.78958	915.1243	243.8757
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.78958	0	0
544	909117	R'WAY DEPR	B2L917C2	1845	B3L209C4	.78958	1456	388.2233
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.78958	0	0
546	9091802	FUEL DEPR	B2L934C2	13598	B3L220C4	.9649	13120	477.291
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9649	0	0
548	909120	WORK EQ DEPR	B5L441C3	264.798	B3L209C4	.78958	209.0794	55.71855
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.78958	0	0
550	909124	COAL & ORE DEPR	B2L923C2	239	B3L218C4	0	0	239
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	92853	B3L207C4	.78853	73217	19635
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.78853	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	26884	B3L209C4	.78958	21227	5656
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.78958	0	0
556	909139	PUB IMPR DEPR	B2L931C2	11258	B3L208C4	.78595	8848	2409
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.78595	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	996	B3L219C4	0	0	996
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	54083	B3L209C4	.78958	42702	11380
561	809340	WORK EQ LEASES	B2L561C2	0	B3L209C4	.78958	0	0
562	809137	LOCO MACH DEPR	B2L209C2	4297	B3L402C2	.88879	3819	477.8521
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.88879	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	127.1651	B3L209C4	.78958	100.4071	26.75797
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.78958	0	0
566	909120	B/C PORTION DEPR	B5L435C3	97.49487	B3L225C4	.28957	28.23164	69.26322
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.28957	0	0
568	8091402	B/C DEPR	B2L255C2	-48	B3L225C4	.28957	-13.89939	-34.10061
569	8093311	B/C LR	B2L565C2	10783	B3L225C4	.28957	3122	7660
570	809139	OE MACH B/C/OH DEPR	B5L435C10	46.8204	B3L225C4	.28957	13.55781	33.26259
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	.28957	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	706114	115732	B3L634C3	1	115732	0
602	909802	SW PORTION - LAND	B5L501C4	1202303	197057	B3L634C3	1	197057	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1262253	206883	B3L619C3	1	206883	0
604	909803	SW PORTION - GRADING	B5L502C4	336383	55133	B3L620C3	1	55133	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	15803	2590	B3L619C3	1	2590	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	4211	690.2628	B3L620C3	1	690.2628	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	43586	7143	B3L603C3	1	7143	0
608	909805	SW PORTION - TUNNELS	B5L504C4	11609	1902	B3L604C3	1	1902	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1230047	201604	B3L605C3	1	201604	0
610	909806	SW PORTION - BRIDGES	B5L505C4	326738	53552	B3L606C3	1	53552	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1915677	313979	B3L607C3	1	313979	0
614	909808	SW PORTION - TIES	B5L507C4	499247	81826	B3L608C3	1	81826	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4860807	796686	B3L609C3	1	796686	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1291470	211671	B3L610C3	1	211671	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1799425	294925	B3L611C3	1	294925	0
618	909811	SW PORTION - BALLAST	B5L509C4	479139	78530	B3L612C3	1	78530	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	38817	6362	B3L619C3	1	6362	0
620	909813	SW PORTION - FENCES	B5L510C4	10344	1695	B3L620C3	1	1695	0
621	909816	STATIONS & OFFICES	B5L311C3	287210	47073	B3L623C3	1	47073	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	13104	2147	B3L619C3	1	2147	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3492	572.3835	B3L620C3	1	572.3835	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	201387	33007	B3L625C3	1	33007	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7325	1200	B3L625C3	1	1200	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	257743	42244	B3L625C3	1	42244	0
627	909820	YARD LOCO PORTION	B5L412C13	8661	1419	B3L625C3	1	1419	0
628	909820	BOX 40' PORTION	B5L413C13	1.40623	.23048	1.0	1	.23048	0
629	909820	BOX 50' PORTION	B5L414C13	495.7324	81.25054	1.0	1	81.25054	0
630	909820	BOX EQ PORTION	B5L415C13	9881	1619	1.0	1	1619	0
631	909820	GON PLAIN PORTION	B5L416C13	23722	3888	1.0	1	3888	0
632	909820	GON EQ PORTION	B5L417C13	7725	1266	1.0	1	1266	0
633	909820	HOP COV PORTION	B5L418C13	39485	6471	1.0	1	6471	0
634	909820	HOP OTG PORTION	B5L419C13	6112	1001	1.0	1	1001	0
635	909820	HOP OTS PORTION	B5L420C13	8355	1369	1.0	1	1369	0
636	909820	REFRIG MECH PORTION	B5L421C13	1454	238.4173	1.0	1	238.4173	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2564	420.3185	1.0	1	420.3185	0
638	909820	FLAT TOFC PORTION	B5L423C13	10700	1753	1.0	1	1753	0
639	909820	FLAT MULTI PORTION	B5L424C13	1645	269.6498	1.0	1	269.6498	0
640	909820	FLAT GEN PORTION	B5L425C13	2445	400.8578	1.0	1	400.8578	0
641	909820	FLAT OTHER PORTION	B5L426C13	6285	1030	1.0	1	1030	0
642	909820	ALL OTHER FC PORTION	B5L427C13	12358	2025	1.0	1	2025	0
643	909820	CABOOSE PORTION	B5L428C13	487.8902	79.9652	1.0	1	79.9652	0
644	909820	AUTO RACKS	B5L429C13	975.9267	159.9544	1.0	1	159.9544	0
645	909820	MISC. ACCESS	B5L430C13	7575	1241	1.0	1	1241	0
646	909820	REFR. TRAILERS	B5L431C13	1142	187.2051	1.0	1	187.2051	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	2093	343.1479	1.0	1	343.1479	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	708.5984	116.1393	1.0	1	116.1393	0
650	909820	B/C RTCU PORTION	B5L514C3	872.1548	142.9462	1.0	1	142.9462	0
651	909820	B/C TCU PORTION	B5L514C4	2139	350.7027	1.0	1	350.7027	0
652	909820	OTHER HIGHWAYS	B5L436C13	752.2369	123.2916	1.0	1	123.2916	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	2653	434.909	B3L631C3	1	434.909	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	884.8249	145.0228	B3L632C3	1	145.0228	0
657	909820	WORK EQUIP NR RUN	B5L513C3	6459	1058	B3L633C3	1	1058	0
658	909820	WORK EQUIP NR SW	B5L513C4	1721	282.1215	B3L633C3	1	282.1215	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	10414	1707	1.0	1	1707	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	4557	747.0272	1.0	1	747.0272	0
665	909825	TOFC/COFC	B5L320C3	680091	111467	1.0	1	111467	0
666	909826	COMMUNICATIONS	B5L321C3	427536	70073	B3L621C3	1	70073	0
667	909827	RUNNING PORTION	B5L516C3	1231200	201793	B3L615C3	1	201793	0
668	909829	SW PORTION	B5L516C4	330184	54117	B3L616C3	1	54117	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	18165	2977	B3L622C3	1	2977	0
671	909835	MISCELLANEOUS	B5L325C3	6758	1107	B3L626C3	1	1107	0
672	909837	RUNNING PORTION	B5L518C3	190694	31254	B3L627C3	1	31254	0
673	909837	SW PORTION	B5L518C4	50818	8329	B3L627C3	1	8329	0
674	909839	RUNNING PORTION	B5L519C3	254937	41784	B3L619C3	1	41784	0
675	909839	SW PORTION	B5L519C4	69429	11379	B3L620C3	1	11379	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	20249398	3318877	XX	XX	3318877	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2420065	396648	B3L601C3	1	396648	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	139014	22784	B3L602C3	1	22784	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	95.98389	15.73176	1.0	1	15.73176	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	5.64611	.9254	1.0	1	.9254	0
705	809808	BOX-EQUIPPED	B5L344C3	66097	10833	1.0	1	10833	0
706	809809	GONDOLA-PLAIN	B5L345C3	31206	5114	1.0	1	5114	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	49464	8107	1.0	1	8107	0
708	809811	HOPPER-COVERED	B5L347C3	314416	51532	1.0	1	51532	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	58651	9612	1.0	1	9612	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	35828	5872	1.0	1	5872	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	402.9912	66.05026	1.0	1	66.05026	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	56529	9265	1.0	1	9265	0
713	809816	FLAT TOFC/COFC	B5L352C3	76019	12459	1.0	1	12459	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	86075	14107	1.0	1	14107	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1030	168.8851	1.0	1	168.8851	0
716	809819	FLAT-OTHER	B5L355C3	15010	2460	1.0	1	2460	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	6584	1079	1.0	1	1079	0
718	809822	CABOOSE	B5L357C3	2559	419.4365	1.0	1	419.4365	0
719	809821	AUTO RACKS	B5L358C3	15144	2482	1.0	1	2482	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	87565	14351	1.0	1	14351	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	1748	286.5263	1.0	1	286.5263	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	1690	277.0409	1.0	1	277.0409	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	236791	38810	B3L632C3	1	38810	0
732	909857	WORK RUNNING PORTION	B5L524C3	202230	33145	B3L633C3	1	33145	0
733	909857	WORK SWITCHING PORTION	B5L524C4	53893	8833	B3L633C3	1	8833	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	648736	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	245.392
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	231.475
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	246.524
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	255.912
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	265.2
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2290
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2227
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2363
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2443
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2435
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	152125
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	147564
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	156589
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	161969
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	162044

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

[illegible]

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00094058	ALL501C8	1.5	.00141087	.00000123
202	ALL502C11	.03266	.85675	ALL502C8	1.5	1.28513	.00111767
203	ALL503C11	.04292	18.71561	ALL503C8	1.5	28.07342	.02442
204	ALL504C11	.04292	208.4286	ALL504C8	1.5	312.643	.2719
205	ALL505C11	.04292	15.92478	ALL505C8	1.5	23.88717	.02077
206	ALL506C11	.04292	164.856	ALL506C8	1.5	247.284	.21506
207	ALL507C11	.04292	30.318	ALL507C8	1.5	45.47701	.03955
208	ALL508C11	.04292	120.8044	ALL508C8	1.5	181.2067	.15759
209	ALL509C11	.04292	2.06419	ALL509C8	1.5	3.09629	.00269283
210	ALL510C11	.04292	3.76357	ALL510C8	1.5	5.64535	.00490974
211	ALL511C11	.03266	26.17129	ALL511C8	1.5	39.25694	.03414
212	ALL512C11	.04292	13.85749	ALL512C8	1.5	20.78624	.01808
213	ALL513C11	.04292	.13039	ALL513C8	1.5	.19559	.0001701
214	ALL514C11	.04292	16.62833	ALL514C8	1.5	24.94249	.02169
215	ALL515C11	.04292	144.0319	ALL515C8	1.5	216.0478	.1879
216	XX	XX	766.5521	XX	XX	1149	1
217	XX	XX	XX	XX	XX	.03107	XX
218	XX	XX	XX	XX	XX	4725	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00162115	ALL501C9	1.2	.00194538	.00000159
202	ALL522C14	.05629	1.47667	ALL502C9	1.2	1.772	.00145273
203	ALL523C14	.05629	24.54571	ALL503C9	1.2	29.45485	.02415
204	ALL524C14	.05629	273.3562	ALL504C9	1.2	328.0274	.26892
205	ALL525C14	.05629	20.8855	ALL505C9	1.2	25.06261	.02055
206	ALL526C14	.05629	216.2102	ALL506C9	1.2	259.4523	.21271
207	ALL527C14	.05629	39.76236	ALL507C9	1.2	47.71483	.03912
208	ALL528C14	.05629	158.4362	ALL508C9	1.2	190.1234	.15587
209	ALL529C14	.05629	2.70721	ALL509C9	1.2	3.24865	.00266332
210	ALL530C14	.05629	4.93596	ALL510C9	1.2	5.92315	.00485594
211	ALL531C14	.05629	45.10799	ALL511C9	1.2	54.12959	.04438
212	ALL532C14	.05629	18.17424	ALL512C9	1.2	21.80909	.01788
213	ALL533C14	.05629	.17101	ALL513C9	1.2	.20521	.00016824
214	ALL534C14	.05629	21.80821	ALL514C9	1.2	26.16985	.02145
215	ALL535C14	.05629	188.8992	ALL515C9	1.2	226.6791	.18584
216	XX	XX	1016	XX	XX	1219	1
217	XX	XX	XX	XX	XX	.03296	XX
218	XX	XX	XX	XX	XX	5013	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	.11837		.06535		.00579874		.00799562		.05651		.25402	4.11005	2.26053	6.16508	4.93206	1.02751
202	107.8198		36.12		5.28193		7.28301		119.8337		276.3385	4.11005	2.26053	6.16508	4.93206	1.02751
203	1792		436.1294		115.3832		121.061		1502		3966	4.11005	2.26053	6.16508	4.93206	1.02751
204	19959		2437		1284		1348		15649		40679	4.11005	2.26053	6.16508	4.93206	1.02751
205	1524		286.8892		98.17752		103.0086		918.1036		2931	4.11005	2.26053	6.16508	4.93206	1.02751
206	15786		1608		1016		1066		11824		31302	4.11005	2.26053	6.16508	4.93206	1.02751
207	2903		1000		186.9129		196.1105		1626		5912	4.11005	2.26053	6.16508	4.93206	1.02751
208	11568		2206		744.7689		781.4174		8967		24268	4.11005	2.26053	6.16508	4.93206	1.02751
209	197.6689		39.4996		12.72592		13.35214		220.2012		483.4478	4.11005	2.26053	6.16508	4.93206	1.02751
210	360.4023		40.63667		23.2027		24.34446		306.6459		755.232	4.11005	2.26053	6.16508	4.93206	1.02751
211	3293		37.63363		161.3481		222.4755		7788		11503	4.11005	2.26053	6.16508	4.93206	1.02751
212	1327		141.9096		85.43255		89.63649		1286		2930	4.11005	2.26053	6.16508	4.93206	1.02751
213	12.48634		11.43949		.80387		.84343		6.19591		31.76903	4.11005	2.26053	6.16508	4.93206	1.02751
214	1592		276.4999		102.5149		107.5595		1182		3261	4.11005	2.26053	6.16508	4.93206	1.02751
215	13792		1909		887.9679		931.6631		6300		23822	4.11005	2.26053	6.16508	4.93206	1.02751
216	74218		10467		4725		5013		57699		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.026	AlL501C5		1.8	.0468
222	BOX CAR 50 FOOT	AlL344C16	13.61	AlL502C5		1.8	24.498
223	BOX CAR EQUIPPED	AlL345C16	222.363	AlL503C5		2	444.726
224	GONDOLA PLAIN	AlL348C16	2405	AlL504C5		2	4810
225	GONDOLA EQUIPPED	AlL349C16	160.488	AlL505C5		2	320.975
226	COVERED HOPPER	AlL352C16	1814	AlL506C5		2	3628
227	HOPPER OT	AlL353C16	345.062	AlL507C5		2	690.124
228	HOPPER S/S	AlL354C16	1458	AlL508C5		2	2917
229	REFR MECHANICAL	AlL356C16	25.2145	AlL509C5		2	50.429
230	REFR NON MECHANICAL	AlL355C16	48.9105	AlL510C5		2	97.821
231	FLAT TOFC/COFC	AlL357C16	763.918	AlL511C5		1	763.918
232	FLAT MULTILEVEL	AlL358C16	148.496	AlL512C5		2	296.991
233	FLAT GENERAL	AlL359C16	1.242	AlL513C5		2	2.484
234	FLAT OTHER	AlL360C16	178.492	AlL514C5		2	356.984
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1495	AlL515C5		2	2991
236	TOTAL ALL CARS: SUM L221 -235	XX	9082	XX	XX		17397
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX		.48897
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX		72154

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00152844	ALL501C8	1.5	.00229266	.00000207
222	ALL502C11	.03266	.80008	ALL502C8	1.5	1.20012	.00108322
223	ALL503C11	.04292	19.08764	ALL503C8	1.5	28.63146	.02584
224	ALL504C11	.04292	206.4652	ALL504C8	1.5	309.6979	.27953
225	ALL505C11	.04292	13.77625	ALL505C8	1.5	20.66437	.01865
226	ALL506C11	.04292	155.7452	ALL506C8	1.5	233.6178	.21086
227	ALL507C11	.04292	29.62012	ALL507C8	1.5	44.43019	.0401
228	ALL508C11	.04292	125.2365	ALL508C8	1.5	187.8547	.16956
229	ALL509C11	.04292	2.16441	ALL509C8	1.5	3.24662	.00293036
230	ALL510C11	.04292	4.19848	ALL510C8	1.5	6.29772	.00568425
231	ALL511C11	.03266	24.9488	ALL511C8	1.5	37.4232	.03378
232	ALL512C11	.04292	12.74685	ALL512C8	1.5	19.12028	.01726
233	ALL513C11	.04292	.10661	ALL513C8	1.5	.15992	.00014434
234	ALL514C11	.04292	15.32175	ALL514C8	1.5	22.98263	.02074
235	ALL515C11	.04292	128.3966	ALL515C8	1.5	192.5949	.17383
236	XX	XX	738.6161	XX	XX	1107	1
237	XX	XX	XX	XX	XX	.03114	XX
238	XX	XX	XX	XX	XX	4594	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00263437	ALL501C9	1.2	.00316125	.00000269
222	ALL522C14	.05629	1.37899	ALL502C9	1.2	1.65479	.00140812
223	ALL523C14	.05629	25.03363	ALL503C9	1.2	30.04036	.02556
224	ALL524C14	.05629	270.7812	ALL504C9	1.2	324.9375	.2765
225	ALL525C14	.05629	18.06768	ALL505C9	1.2	21.68122	.01845
226	ALL526C14	.05629	204.2614	ALL506C9	1.2	245.1137	.20858
227	ALL527C14	.05629	38.84708	ALL507C9	1.2	46.6165	.03967
228	ALL528C14	.05629	164.2489	ALL508C9	1.2	197.0987	.16772
229	ALL529C14	.05629	2.83865	ALL509C9	1.2	3.40638	.00289861
230	ALL530C14	.05629	5.50634	ALL510C9	1.2	6.60761	.00562266
231	ALL531C14	.05629	43.00094	ALL511C9	1.2	51.60113	.04391
232	ALL532C14	.05629	16.71762	ALL512C9	1.2	20.06115	.01707
233	ALL533C14	.05629	.13982	ALL513C9	1.2	.16779	.00014278
234	ALL534C14	.05629	20.09463	ALL514C9	1.2	24.11356	.02052
235	ALL535C14	.05629	168.3934	ALL515C9	1.2	202.072	.17195
236	XX	XX	979.3129	XX	XX	1175	1
237	XX	XX	XX	XX	XX	.03303	XX
238	XX	XX	XX	XX	XX	4873	XX



LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	.041	AlL501C5	1.8	.0738	.00000408
242	BOX CAR 50 FOOT	AlL344C17	16.775	AlL502C5	1.8	30.195	.00166957
243	BOX CAR EQUIPPED	AlL345C17	245.945	AlL503C5	2	491.8907	.0272
244	GONDOLA PLAIN	AlL348C17	2427	AlL504C5	2	4854	.26839
245	GONDOLA EQUIPPED	AlL349C17	177.77	AlL505C5	2	355.5407	.01966
246	COVERED HOPPER	AlL352C17	1882	AlL506C5	2	3764	.20815
247	HOPPER OT	AlL353C17	383.563	AlL507C5	2	767.1261	.04242
248	HOPPER S/S	AlL354C17	1581	AlL508C5	2	3163	.17492
249	REFR MECHANICAL	AlL356C17	27.73634	AlL509C5	2	55.47267	.00306724
250	REFR NON MECHANICAL	AlL355C17	55.465	AlL510C5	2	110.93	.00613363
251	FLAT TOFC/COFC	AlL357C17	820.876	AlL511C5	1	820.8763	.04539
252	FLAT MULTILEVEL	AlL358C17	162.915	AlL512C5	2	325.8293	.01802
253	FLAT GENERAL	AlL359C17	1.21133	AlL513C5	2	2.42267	.00013396
254	FLAT OTHER	AlL360C17	205.243	AlL514C5	2	410.486	.0227
255	ALL OTHER CAR TYPES	AlL363C17	1466	AlL515C5	2	2932	.16215
256	TOTAL ALL CARS: SUM L241 -255	XX	9454	XX	XX	18085	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49275	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	77160	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00241023	ALL501C8	1.5	.00361535	.00000314
242	ALL502C11	.03266	.98614	ALL502C8	1.5	1.47921	.00128488
243	ALL503C11	.04292	21.11195	ALL503C8	1.5	31.66792	.02751
244	ALL504C11	.04292	208.3345	ALL504C8	1.5	312.5018	.27145
245	ALL505C11	.04292	15.25981	ALL505C8	1.5	22.88971	.01988
246	ALL506C11	.04292	161.5756	ALL506C8	1.5	242.3634	.21052
247	ALL507C11	.04292	32.92505	ALL507C8	1.5	49.38758	.0429
248	ALL508C11	.04292	135.7814	ALL508C8	1.5	203.6721	.17691
249	ALL509C11	.04292	2.38089	ALL509C8	1.5	3.57133	.00310214
250	ALL510C11	.04292	4.76112	ALL510C8	1.5	7.14167	.00620343
251	ALL511C11	.03266	26.809	ALL511C8	1.5	40.2135	.03493
252	ALL512C11	.04292	13.98459	ALL512C8	1.5	20.97689	.01822
253	ALL513C11	.04292	.10398	ALL513C8	1.5	.15597	.00013548
254	ALL514C11	.04292	17.61806	ALL514C8	1.5	26.42709	.02296
255	ALL515C11	.04292	125.8627	ALL515C8	1.5	188.7941	.16399
256	XX	XX	767.4973	XX	XX	1151	1
257	XX	XX	XX	XX	XX	.03137	XX
258	XX	XX	XX	XX	XX	4911	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.0041542	ALL501C9	1.2	.00498504	.00000408
242	ALL522C14	.05629	1.69968	ALL502C9	1.2	2.03961	.00166957
243	ALL523C14	.05629	27.68853	ALL503C9	1.2	33.22624	.0272
244	ALL524C14	.05629	273.2328	ALL504C9	1.2	327.8793	.26839
245	ALL525C14	.05629	20.01339	ALL505C9	1.2	24.01606	.01966
246	ALL526C14	.05629	211.908	ALL506C9	1.2	254.2896	.20815
247	ALL527C14	.05629	43.18153	ALL507C9	1.2	51.81784	.04242
248	ALL528C14	.05629	178.0787	ALL508C9	1.2	213.6944	.17492
249	ALL529C14	.05629	3.12256	ALL509C9	1.2	3.74707	.00306724
250	ALL530C14	.05629	6.24425	ALL510C9	1.2	7.4931	.00613363
251	ALL531C14	.05629	46.20713	ALL511C9	1.2	55.44856	.04539
252	ALL532C14	.05629	18.34093	ALL512C9	1.2	22.00912	.01802
253	ALL533C14	.05629	.13637	ALL513C9	1.2	.16365	.00013396
254	ALL534C14	.05629	23.10626	ALL514C9	1.2	27.72751	.0227
255	ALL535C14	.05629	165.0702	ALL515C9	1.2	198.0842	.16215
256	XX	XX	1018	XX	XX	1221	1
257	XX	XX	XX	XX	XX	.03328	XX
258	XX	XX	XX	XX	XX	5212	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	TERMINAL	TERMINAL	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		.31486		.13708		.01542		.02127		.09066		.5793	4.26641	2.34653		6.39962		5.1197		1.0666	
242	128.8244		39.74754		6.31091		8.70183		136.6888		320.2735	4.26641	2.34653		6.39962		5.1197		1.0666		
243	2098		491.8343		135.1085		141.7569		1720		4587	4.26641	2.34653		6.39962		5.1197		1.0666		
244	20709		2837		1333		1398		15377		41656	4.26641	2.34653		6.39962		5.1197		1.0666		
245	1516		330.1078		97.65699		102.4625		935.9855		2983	4.26641	2.34653		6.39962		5.1197		1.0666		
246	16061		1649		1034		1084		11714		31544	4.26641	2.34653		6.39962		5.1197		1.0666		
247	3272		1098		210.7079		221.0764		1621		6424	4.26641	2.34653		6.39962		5.1197		1.0666		
248	13497		2424		868.9496		911.7087		9475		27178	4.26641	2.34653		6.39962		5.1197		1.0666		
249	236.6694		55.07262		15.23678		15.98654		257.5972		580.5625	4.26641	2.34653		6.39962		5.1197		1.0666		
250	473.2733		80.55894		30.46933		31.96867		370.1168		986.3871	4.26641	2.34653		6.39962		5.1197		1.0666		
251	3502		41.87502		171.5675		236.5665		7697		11650	4.26641	2.34653		6.39962		5.1197		1.0666		
252	1390		151.1881		89.49611		93.90003		1343		3068	4.26641	2.34653		6.39962		5.1197		1.0666		
253	10.3361		4.11155		.66544		.69818		8.52216		24.33344	4.26641	2.34653		6.39962		5.1197		1.0666		
254	1751		324.7494		112.7489		118.297		1307		3614	4.26641	2.34653		6.39962		5.1197		1.0666		
255	12511		1817		805.4736		845.1093		5990		21970	4.26641	2.34653		6.39962		5.1197		1.0666		
256	77160		11347		4911		5212		57957		XX	XX	XX		XX		XX		XX		
257	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		
258	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.04675	ALL501C5	1.8	.08415	.00000453
262	BOX CAR 50 FOOT	ALL344C18	19.1295	ALL502C5	1.8	34.4331	.00185405
263	BOX CAR EQUIPPED	ALL345C18	266.744	ALL503C5	2	533.4885	.02873
264	GONDOLA PLAIN	ALL348C18	2435	ALL504C5	2	4871	.26228
265	GONDOLA EQUIPPED	ALL349C18	200.888	ALL505C5	2	401.775	.02163
266	COVERED HOPPER	ALL352C18	1901	ALL506C5	2	3803	.20481
267	HOPPER OT	ALL353C18	399.895	ALL507C5	2	799.789	.04306
268	HOPPER S/S	ALL354C18	1658	ALL508C5	2	3316	.17858
269	REFR MECHANICAL	ALL356C18	29.689	ALL509C5	2	59.378	.00319722
270	REFR NON MECHANICAL	ALL355C18	62.1695	ALL510C5	2	124.339	.00669505
271	FLAT TOFC/COFC	ALL357C18	878.495	ALL511C5	1	878.4953	.0473
272	FLAT MULTILEVEL	ALL358C18	178.792	ALL512C5	2	357.5845	.01925
273	FLAT GENERAL	ALL359C18	1.22625	ALL513C5	2	2.4525	.00013206
274	FLAT OTHER	ALL360C18	230.971	ALL514C5	2	461.9425	.02487
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1463	ALL515C5	2	2926	.15758
276	TOTAL ALL CARS: SUM L261 -275	XX	9727	XX	XX	18571	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49518	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	80203	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00274825	ALL501C8	1.5	.00412238	.00000349
262	ALL502C11	.03266	1.12455	ALL502C8	1.5	1.68683	.00142758
263	ALL503C11	.04292	22.89733	ALL503C8	1.5	34.34599	.02907
264	ALL504C11	.04292	209.0645	ALL504C8	1.5	313.5967	.2654
265	ALL505C11	.04292	17.24419	ALL505C8	1.5	25.86628	.02189
266	ALL506C11	.04292	163.2576	ALL506C8	1.5	244.8864	.20725
267	ALL507C11	.04292	34.32695	ALL507C8	1.5	51.49042	.04358
268	ALL508C11	.04292	142.3493	ALL508C8	1.5	213.524	.18071
269	ALL509C11	.04292	2.5485	ALL509C8	1.5	3.82276	.00323524
270	ALL510C11	.04292	5.33663	ALL510C8	1.5	8.00495	.00677467
271	ALL511C11	.03266	28.69078	ALL511C8	1.5	43.03617	.03642
272	ALL512C11	.04292	15.34753	ALL512C8	1.5	23.02129	.01948
273	ALL513C11	.04292	.10526	ALL513C8	1.5	.15789	.00013363
274	ALL514C11	.04292	19.82657	ALL514C8	1.5	29.73986	.02517
275	ALL515C11	.04292	125.61	ALL515C8	1.5	188.4151	.15946
276	XX	XX	787.7325	XX	XX	1181	1
277	XX	XX	XX	XX	XX	.0315	XX
278	XX	XX	XX	XX	XX	5102	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.0047368	ALL501C9	1.2	.00568416	.00000453
262	ALL522C14	.05629	1.93824	ALL502C9	1.2	2.32589	.00185405
263	ALL523C14	.05629	30.03007	ALL503C9	1.2	36.03608	.02873
264	ALL524C14	.05629	274.1901	ALL504C9	1.2	329.0281	.26228
265	ALL525C14	.05629	22.61592	ALL505C9	1.2	27.1391	.02163
266	ALL526C14	.05629	214.1139	ALL506C9	1.2	256.9367	.20481
267	ALL527C14	.05629	45.02013	ALL507C9	1.2	54.02415	.04306
268	ALL528C14	.05629	186.6926	ALL508C9	1.2	224.0311	.17858
269	ALL529C14	.05629	3.34239	ALL509C9	1.2	4.01087	.00319722
270	ALL530C14	.05629	6.99904	ALL510C9	1.2	8.39885	.00669505
271	ALL531C14	.05629	49.4505	ALL511C9	1.2	59.3406	.0473
272	ALL532C14	.05629	20.12843	ALL512C9	1.2	24.15412	.01925
273	ALL533C14	.05629	.13805	ALL513C9	1.2	.16566	.00013206
274	ALL534C14	.05629	26.00275	ALL514C9	1.2	31.2033	.02487
275	ALL535C14	.05629	164.7388	ALL515C9	1.2	197.6866	.15758
276	XX	XX	1045	XX	XX	1254	1
277	XX	XX	XX	XX	XX	.03345	XX
278	XX	XX	XX	XX	XX	5417	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible][illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0514	ALL501C5	1.8	.09252	.00000491
282	BOX CAR 50 FOOT	ALL344C19	22.6584	ALL502C5	1.8	40.78512	.0021642
283	BOX CAR EQUIPPED	ALL345C19	283.565	ALL503C5	2	567.1304	.03009
284	GONDOLA PLAIN	ALL348C19	2430	ALL504C5	2	4860	.25793
285	GONDOLA EQUIPPED	ALL349C19	234.794	ALL505C5	2	469.588	.02492
286	COVERED HOPPER	ALL352C19	1899	ALL506C5	2	3798	.20157
287	HOPPER OT	ALL353C19	408.202	ALL507C5	2	816.4048	.04332
288	HOPPER S/S	ALL354C19	1683	ALL508C5	2	3367	.1787
289	REFR MECHANICAL	ALL356C19	30.3354	ALL509C5	2	60.6708	.0032194
290	REFR NON MECHANICAL	ALL355C19	67.9244	ALL510C5	2	135.8488	.0072086
291	FLAT TOFC/COFC	ALL357C19	946.41	ALL511C5	1	946.4101	.05022
292	FLAT MULTILEVEL	ALL358C19	190.522	ALL512C5	2	381.0436	.02022
293	FLAT GENERAL	ALL359C19	1.245	ALL513C5	2	2.49	.00013213
294	FLAT OTHER	ALL360C19	251.853	ALL514C5	2	503.7052	.02673
295	ALL OTHER CAR TYPES	ALL363C19	1446	ALL515C5	2	2893	.15356
296	TOTAL ALL CARS: SUM L281 -295	XX	9898	XX	XX	18845	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49608	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	80387	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00302161	ALL501C8	1.5	.00453242	.00000378
282	ALL502C11	.03266	1.332	ALL502C8	1.5	1.998	.00166768
283	ALL503C11	.04292	24.34124	ALL503C8	1.5	36.51186	.03048
284	ALL504C11	.04292	208.6283	ALL504C8	1.5	312.9425	.26121
285	ALL505C11	.04292	20.15472	ALL505C8	1.5	30.23208	.02523
286	ALL506C11	.04292	163.0422	ALL506C8	1.5	244.5633	.20413
287	ALL507C11	.04292	35.04009	ALL507C8	1.5	52.56014	.04387
288	ALL508C11	.04292	144.5429	ALL508C8	1.5	216.8144	.18097
289	ALL509C11	.04292	2.60399	ALL509C8	1.5	3.90599	.00326023
290	ALL510C11	.04292	5.83063	ALL510C8	1.5	8.74595	.00730003
291	ALL511C11	.03266	30.90881	ALL511C8	1.5	46.36322	.0387
292	ALL512C11	.04292	16.35439	ALL512C8	1.5	24.53159	.02048
293	ALL513C11	.04292	.10687	ALL513C8	1.5	.16031	.0001338
294	ALL514C11	.04292	21.61903	ALL514C8	1.5	32.42854	.02707
295	ALL515C11	.04292	124.2054	ALL515C8	1.5	186.3081	.15551
296	XX	XX	798.7136	XX	XX	1198	1
297	XX	XX	XX	XX	XX	.03154	XX
298	XX	XX	XX	XX	XX	5110	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00520795	ALL501C9	1.2	.00624954	.00000491
282	ALL522C14	.05629	2.29579	ALL502C9	1.2	2.75495	.0021642
283	ALL523C14	.05629	31.92377	ALL503C9	1.2	38.30853	.03009
284	ALL524C14	.05629	273.6181	ALL504C9	1.2	328.3417	.25793
285	ALL525C14	.05629	26.43311	ALL505C9	1.2	31.71973	.02492
286	ALL526C14	.05629	213.8315	ALL506C9	1.2	256.5978	.20157
287	ALL527C14	.05629	45.95543	ALL507C9	1.2	55.14651	.04332
288	ALL528C14	.05629	189.5694	ALL508C9	1.2	227.4833	.1787
289	ALL529C14	.05629	3.41516	ALL509C9	1.2	4.09819	.0032194
290	ALL530C14	.05629	7.64693	ALL510C9	1.2	9.17632	.0072086
291	ALL531C14	.05629	53.27342	ALL511C9	1.2	63.92811	.05022
292	ALL532C14	.05629	21.44895	ALL512C9	1.2	25.73873	.02022
293	ALL533C14	.05629	.14016	ALL513C9	1.2	.16819	.00013213
294	ALL534C14	.05629	28.35357	ALL514C9	1.2	34.02428	.02673
295	ALL535C14	.05629	162.8966	ALL515C9	1.2	195.4759	.15356
296	XX	XX	1060	XX	XX	1272	1
297	XX	XX	XX	XX	XX	.03351	XX
298	XX	XX	XX	XX	XX	5430	XX



## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY		SOURCE	CARS	MILES PER CAR
			CAR MILES	CAR MILES		INTERCHANGED TWO ROADS	INTERCHANGED TWO ROADS
			(1)	(1)		(2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	11	B6L201C8		.02891	380.53
302	BOX CAR 50 FOOT	A1L237C3	23325	B6L202C8		15.97856	1459
303	BOX CAR EQUIPPED	A1L238C3	292370	B6L203C8		192.9324	1515
304	GONDOLA PLAIN	A1L239C3	3046148	B6L204C8		1078	2825
305	GONDOLA EQUIPPED	A1L240C3	178704	B6L205C8		126.9124	1408
306	COVERED HOPPER	A1L241C3	2301653	B6L206C8		711.352	3235
307	HOPPER OT	A1L242C3	316564	B6L207C8		442.4292	715.5135
308	HOPPER S/S	A1L243C3	1745494	B6L208C8		976.0541	1788
309	REFER MECHANICAL	A1L244C3	42861	B6L209C8		17.47361	2452
310	REFER NON MECH	A1L245C3	59687	B6L210C8		17.97662	3320
311	FLAT TOFC/COFC	A1L246C3	1515985	B6L211C8		16.64815	91060
312	FLAT MULTILEVEL	A1L247C3	250455	B6L212C8		62.77719	3989
313	FLAT GENERAL	A1L248C3	1206	B6L213C8		5.06054	238.3147
314	FLAT OTHER	A1L249C3	230137	B6L214C8		122.3164	1881
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1226394	B6L215C8		844.6636	1451
316	ALL CARS	A1L254C3	11230994	B6L216C8		4630	2425

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	152439
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	146038
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	153001
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	157475
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	160940
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	7861
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	7271
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	7826
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	8166
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8579
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	245.392
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	231.475
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	246.524
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	255.912
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	265.2
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	7616
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	7040
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	7580
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7910
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	8313
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	11	.00007216	.00007216	0	.5496	.0229	.0229	480.348	
202	BOX 50 FOOT	A1L202C3	15782	.10353	.10353	0	788.5291	32.85538	32.85538	480.348	
203	BOX EQUIPPED	A1L203C3	255111	1.67352	1.67352	0	12746	531.097	531.0968	480.348	
204	GONDOLA PLAIN	A1L204C3	755809	4.95809	4.95809	0	37763	1573	1573	480.348	
205	GONDOLA EQUIPPED	A1L205C3	149190	.97868	.97868	0	7454	310.588	310.5877	480.348	
206	COVERED HOPPER	A1L206C3	1497037	9.82054	9.82054	0	74797	3116	3116	480.347	
207	HOPPER OTG	A1L207C3	133388	.87502	.87502	0	6664	277.691	277.6907	480.347	
208	HOPPER OTS	A1L208C3	277039	1.81737	1.81737	0	13841	576.747	576.747	480.348	
209	REFRIG MECH	A1L209C3	30185	.19801	.19801	0	1508	62.83992	62.83992	480.348	
210	REFRIG NM	A1L210C3	58066	.38091	.38091	0	2901	120.883	120.8833	480.347	
211	FLAT TOFC	A1L211C3	582666	3.82228	3.82228	0	29112	1213	1213	480.348	
212	FLAT MULTILEVEL	A1L212C3	48029	.31507	.31507	0	2399	99.98803	99.98803	480.348	
213	FLAT GENERAL	A1L213C3	1184	.00776702	.00776702	0	59.15718	2.46488	2.46488	480.348	
214	FLAT OTHER	A1L214C3	142755	.93647	.93647	0	7132	297.191	297.1911	480.348	
215	ALL OTHER CAR TYPES	A1L215C3	39088	.25642	.25642	0	1952	81.37443	81.37443	480.347	
216	TOTAL	A1L216C3	3985340	26.14376	26.14376	0	199122	8296	8296	480.348	

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)				
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C18	14.5	.00009929	.00009929	.69901	.69901	.02913	.02913	497.85	
202	BOX 50 FOOT	A1L202C18	15809	.10826	.10826	762.1339	762.1339	31.75558	31.75558	497.85	
203	BOX EQUIPPED	A1L203C18	261904	1.79339	1.79339	12625	12625	526.072	526.0716	497.85	
204	GONDOLA PLAIN	A1L204C18	719064	4.9238	4.9238	34664	34664	1444	1444	497.85	
205	GONDOLA EQUIPPED	A1L205C18	132042	.90416	.90416	6365	6365	265.226	265.2258	497.85	
206	COVERED HOPPER	A1L206C18	1379445	9.44576	9.44576	66499	66499	2770	2770	497.85	
207	HOPPER OTG	A1L207C18	121099	.82923	.82923	5837	5837	243.245	243.2452	497.85	
208	HOPPER OTS	A1L208C18	256902	1.75914	1.75914	12384	12384	516.024	516.0244	497.85	
209	REFRIG MECH	A1L209C18	31219	.21377	.21377	1504	1504	62.70771	62.70771	497.85	
210	REFRIG NM	A1L210C18	61876	.4237	.4237	2982	2982	124.287	124.2866	497.85	
211	FLAT TOFC	A1L211C18	586772	4.01793	4.01793	28286	28286	1178	1178	497.85	
212	FLAT MULTILEVEL	A1L212C18	47933	.32822	.32822	2310	2310	96.2801	96.2801	497.85	
213	FLAT GENERAL	A1L213C18	1148	.00786436	.00786436	55.36613	55.36613	2.30692	2.30692	497.85	
214	FLAT OTHER	A1L214C18	140828	.96432	.96432	6788	6788	282.874	282.8736	497.85	
215	ALL OTHER CAR TYPES	A1L215C18	39462	.27022	.27022	1902	1902	79.26593	79.26593	497.85	
216	TOTAL	A1L216C18	3795522	25.98987	25.98987	182972	182972	7623	7623	497.85	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	17	.00011111	.00011111	.84225	.84225	0	.03509	484.417
202	BOX 50 FOOT	A1L202C21	18171	.11877	.11877	900.2983	900.2983	0	37.51243	484.417
203	BOX EQUIPPED	A1L203C21	283701	1.85425	1.85425	14055	14055	0	585.6556	484.417
204	GONDOLA PLAIN	A1L204C21	696833	4.55443	4.55443	34523	34523	0	1438	484.417
205	GONDOLA EQUIPPED	A1L205C21	146828	.95966	.95966	7274	7274	0	303.1031	484.417
206	COVERED HOPPER	A1L206C21	1407944	9.20218	9.20218	69755	69755	0	2906	484.417
207	HOPPER OTG	A1L207C21	129962	.84942	.84942	6438	6438	0	268.2853	484.417
208	HOPPER OTS	A1L208C21	267715	1.74976	1.74976	13263	13263	0	552.6551	484.417
209	REFRIG MECH	A1L209C21	34836	.22769	.22769	1725	1725	0	71.91459	484.417
210	REFRIG NM	A1L210C21	67976	.44429	.44429	3367	3367	0	140.3267	484.417
211	FLAT TOFC	A1L211C21	592392	3.87182	3.87182	29349	29349	0	1222	484.417
212	FLAT MULTILEVEL	A1L212C21	51144	.33427	.33427	2533	2533	0	105.5784	484.417
213	FLAT GENERAL	A1L213C21	1321	.00863828	.00863828	65.48074	65.48074	0	2.72836	484.417
214	FLAT OTHER	A1L214C21	151563	.9906	.9906	7509	7509	0	312.8776	484.417
215	ALL OTHER CAR TYPES	A1L215C21	32848	.21469	.21469	1627	1627	0	67.81001	484.417
216	TOTAL	A1L216C21	3883257	25.38057	25.38057	192392	192392	0	8016	484.417

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	18	.0001143	.0001143	.90416	.90416	.03767	.03767	477.792
202	BOX 50 FOOT	A1L202C24	19455	.12355	.12355	977.2841	977.2841	40.72017	40.72017	477.791
203	BOX EQUIPPED	A1L203C24	303470	1.9271	1.9271	15243	15243	635.152	635.1516	477.791
204	GONDOLA PLAIN	A1L204C24	681312	4.32648	4.32648	34223	34223	1425	1425	477.791
205	GONDOLA EQUIPPED	A1L205C24	159466	1.01264	1.01264	8010	8010	333.757	333.757	477.792
206	COVERED HOPPER	A1L206C24	1400097	8.89091	8.89091	70328	70328	2930	2930	477.792
207	HOPPER OTG	A1L207C24	131706	.83636	.83636	6615	6615	275.656	275.6558	477.792
208	HOPPER OTS	A1L208C24	272909	1.73303	1.73303	13708	13708	571.19	571.1895	477.792
209	REFRIG MECH	A1L209C24	37816	.24014	.24014	1899	1899	79.14802	79.14802	477.792
210	REFRIG NM	A1L210C24	74594	.47369	.47369	3746	3746	156.123	156.1225	477.791
211	FLAT TOFC	A1L211C24	594859	3.77749	3.77749	29880	29880	1245	1245	477.792
212	FLAT MULTILEVEL	A1L212C24	53189	.33776	.33776	2671	2671	111.323	111.3226	477.792
213	FLAT GENERAL	A1L213C24	1373	.0087236	.0087236	69.005	69.005	2.87521	2.87521	477.792
214	FLAT OTHER	A1L214C24	164336	1.04357	1.04357	8254	8254	343.95	343.9497	477.792
215	ALL OTHER CAR TYPES	A1L215C24	29981	.19039	.19039	1506	1506	62.7507	62.7507	477.792
216	TOTAL	A1L216C24	3924586	24.92195	24.92195	197136	197136	8214	8214	477.791

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	19.4	.00012054	.00012054	1.00216	1.00216	.04176	.04176	464.596
202	BOX 50 FOOT	A1L202C27	20355	.12648	.12648	1051	1051	43.81402	43.81402	464.596
203	BOX EQUIPPED	A1L203C27	321537	1.99787	1.99787	16609	16609	692.081	692.0807	464.596
204	GONDOLA PLAIN	A1L204C27	659576	4.09826	4.09826	34072	34072	1419	1419	464.596
205	GONDOLA EQUIPPED	A1L205C27	166806	1.03645	1.03645	8616	8616	359.036	359.0362	464.596
206	COVERED HOPPER	A1L206C27	1383163	8.59425	8.59425	71451	71451	2977	2977	464.596
207	HOPPER OTG	A1L207C27	136924	.85077	.85077	7073	7073	294.717	294.7166	464.596
208	HOPPER OTS	A1L208C27	272867	1.69545	1.69545	14095	14095	587.323	587.3225	464.596
209	REFRIG MECH	A1L209C27	39646	.24634	.24634	2048	2048	85.3353	85.3353	464.596
210	REFRIG NM	A1L210C27	80197	.4983	.4983	4142	4142	172.617	172.6173	464.596
211	FLAT TOFC	A1L211C27	582120	3.61699	3.61699	30071	30071	1252	1252	464.596
212	FLAT MULTILEVEL	A1L212C27	53453	.33213	.33213	2761	2761	115.053	115.0528	464.596
213	FLAT GENERAL	A1L213C27	1375	.00854353	.00854353	71.02953	71.02953	2.95956	2.95956	464.596
214	FLAT OTHER	A1L214C27	176705	1.09796	1.09796	9128	9128	380.343	380.3433	464.596
215	ALL OTHER CAR TYPES	A1L215C27	28863	.17934	.17934	1491	1491	62.1263	62.1263	464.596
216	TOTAL	A1L216C27	3923612	24.37926	24.37926	202685	202685	8445	8445	464.596

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.016	A1L501C5	1.8	.0288	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	10.887	A1L502C5	1.8	19.5966	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	169.694	A1L503C5	2	339.388	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	654.043	A1L504C5	2	1308	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	156.999	A1L505C5	2	313.998	A1L525C1	1
306	COVERED HOPPER	A1L312C3	1390	A1L506C5	2	2781	A1L526C1	1
307	HOPPER OTG	A1L313C3	150.081	A1L507C5	2	300.162	A1L527C1	1
308	HOPPER OTS	A1L314C3	297.296	A1L508C5	2	594.592	A1L528C1	1
309	REFRIG MECH	A1L316C3	20.664	A1L509C5	2	41.328	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	42.981	A1L510C5	2	85.962	A1L530C1	1
311	FLAT TOFC	A1L317C3	272.141	A1L511C5	1	272.141	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	28.808	A1L512C5	2	57.616	A1L532C1	1
313	FLAT GENERAL	A1L319C3	1.507	A1L513C5	2	3.014	A1L533C1	1
314	FLAT OTHER	A1L320C3	118.222	A1L514C5	2	236.444	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	517.6181	A1L515C5	2	1035	A1L535C1	1
316	TOTAL	A1L324C3	3831	A1L516C5	1.9	7280	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.0288	A1L521C6	2	.032	A1L521C9	4	.1152	.29952
302	19.5966	A1L521C6	2	21.774	A1L522C9	4	78.38639	203.8046
303	339.388	A1L523C6	2	339.388	A1L523C9	4	1357	3529
304	1308	A1L524C6	2	1308	A1L524C9	4	5232	13604
305	313.998	A1L525C6	2	313.998	A1L525C9	4	1255	3265
306	2781	A1L526C6	2	2781	A1L526C9	4	11127	28932
307	300.162	A1L527C6	2	300.162	A1L527C9	4	1200	3121
308	594.592	A1L528C6	2	594.592	A1L528C9	4	2378	6183
309	41.328	A1L529C6	2	41.328	A1L529C9	4	165.312	429.8112
310	85.962	A1L530C6	2	85.962	A1L530C9	4	343.848	894.0048
311	272.141	A1L531C6	2	544.282	A1L531C9	4	1088	2830
312	57.616	A1L532C6	2	57.616	A1L532C9	4	230.464	599.2064
313	3.014	A1L533C6	2	3.014	A1L533C9	4	12.056	31.3456
314	236.444	A1L534C6	2	236.444	A1L534C9	4	945.7761	2459
315	1035	A1L535C6	2	1035	A1L535C9	4	4140	10766
316	7280	A1L536C6	2	7663	A1L536C9	4	29122	75719

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.026	A1L501C5	1.8	.0468	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	10.511	A1L502C5	1.8	18.9198	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	174.7005	A1L503C5	2	349.401	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	654.4215	A1L504C5	2	1308	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	135.796	A1L505C5	2	271.592	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1285	A1L506C5	2	2571	A1L526C1	1
307	HOPPER OTG	A1L313C16	151.8905	A1L507C5	2	303.781	A1L527C1	1
308	HOPPER OTS	A1L314C16	322.8565	A1L508C5	2	645.713	A1L528C1	1
309	REFRIG MECH	A1L316C16	21.0915	A1L509C5	2	42.183	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	48.0175	A1L510C5	2	96.03501	A1L530C1	1
311	FLAT TOFC	A1L317C16	272.4695	A1L511C5	1	272.4695	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	27.612	A1L512C5	2	55.224	A1L532C1	1
313	FLAT GENERAL	A1L319C16	1.203	A1L513C5	2	2.406	A1L533C1	1
314	FLAT OTHER	A1L320C16	113.994	A1L514C5	2	227.988	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	411.2635	A1L515C5	2	822.5271	A1L535C1	1
316	TOTAL	A1L324C16	3631	A1L516C5	1.9	6900	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0468	A1L521C6	2	.052	A1L521C9	4	.1872	.48672
302	18.9198	A1L522C6	2	21.022	A1L522C9	4	75.6792	196.7659
303	349.401	A1L523C6	2	349.401	A1L523C9	4	1397	3633
304	1308	A1L524C6	2	1308	A1L524C9	4	5235	13611
305	271.592	A1L525C6	2	271.592	A1L525C9	4	1086	2824
306	2571	A1L526C6	2	2571	A1L526C9	4	10287	26747
307	303.781	A1L527C6	2	303.781	A1L527C9	4	1215	3159
308	645.713	A1L528C6	2	645.713	A1L528C9	4	2582	6715
309	42.183	A1L529C6	2	42.183	A1L529C9	4	168.732	438.7032
310	96.03501	A1L530C6	2	96.03501	A1L530C9	4	384.14	998.764
311	272.469	A1L531C6	2	544.939	A1L531C9	4	1089	2833
312	55.224	A1L532C6	2	55.224	A1L532C9	4	220.896	574.3296
313	2.406	A1L533C6	2	2.406	A1L533C9	4	9.624	25.0224
314	227.988	A1L534C6	2	227.988	A1L534C9	4	911.9521	2371
315	822.527	A1L535C6	2	822.5271	A1L535C9	4	3290	8554
316	6900	A1L536C6	2	7263	A1L536C9	4	27601	71764

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.041	A1L501C5	1.8	.0738	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	12.59367	A1L502C5	1.8	22.6686	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	197.2543	A1L503C5	2	394.5087	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	663.1507	A1L504C5	2	1326	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	151.149	A1L505C5	2	302.298	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1332	A1L506C5	2	2664	A1L526C1	1
307	HOPPER OTG	A1L313C17	167.712	A1L507C5	2	335.424	A1L527C1	1
308	HOPPER OTS	A1L314C17	404.9277	A1L508C5	2	809.8554	A1L528C1	1
309	REFRIG MECH	A1L316C17	23.40367	A1L509C5	2	46.80733	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	54.62767	A1L510C5	2	109.2553	A1L530C1	1
311	FLAT TOFC	A1L317C17	282.5617	A1L511C5	1	282.5617	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	29.85434	A1L512C5	2	59.70867	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.101	A1L513C5	2	2.202	A1L533C1	1
314	FLAT OTHER	A1L320C17	124.8633	A1L514C5	2	249.7267	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	371.314	A1L515C5	2	742.628	A1L535C1	1
316	TOTAL	A1L324C17	3816	A1L516C5	1.9	7251	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0738	A1L521C6	2		.082	A1L521C9	4	.2952	.76752
302	22.6686	A1L522C6	2		25.18734	A1L522C9	4	90.67441	235.7534
303	394.509	A1L523C6	2		394.5087	A1L523C9	4	1578	4102
304	1326	A1L524C6	2		1326	A1L524C9	4	5305	13793
305	302.298	A1L525C6	2		302.298	A1L525C9	4	1209	3143
306	2664	A1L526C6	2		2664	A1L526C9	4	10656	27706
307	335.424	A1L527C6	2		335.424	A1L527C9	4	1341	3488
308	809.855	A1L528C6	2		809.8554	A1L528C9	4	3239	8422
309	46.80733	A1L529C6	2		46.80733	A1L529C9	4	187.2293	486.7963
310	109.255	A1L530C6	2		109.2553	A1L530C9	4	437.0214	1136
311	282.562	A1L531C6	2		565.1234	A1L531C9	4	1130	2938
312	59.70867	A1L532C6	2		59.70867	A1L532C9	4	238.8347	620.9701
313	2.202	A1L533C6	2		2.202	A1L533C9	4	8.808	22.9008
314	249.727	A1L534C6	2		249.7267	A1L534C9	4	998.9067	2597
315	742.628	A1L535C6	2		742.628	A1L535C9	4	2970	7723
316	7251	A1L536C6	2		7633	A1L536C9	4	29005	75415

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.046	A1L501C5	1.8	.0828	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.596	A1L502C5	1.8	24.4728	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	215.6785	A1L503C5	2	431.357	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	669.9945	A1L504C5	2	1339	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	162.0958	A1L505C5	2	324.1915	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1325	A1L506C5	2	2651	A1L526C1	1
307	HOPPER OTG	A1L313C18	175.8805	A1L507C5	2	351.761	A1L527C1	1
308	HOPPER OTS	A1L314C18	453.872	A1L508C5	2	907.744	A1L528C1	1
309	REFER MECH	A1L316C18	25.10075	A1L509C5	2	50.2015	A1L529C1	1
310	REFER NON MECH	A1L315C18	60.6725	A1L510C5	2	121.345	A1L530C1	1
311	FLAT TOFC	A1L317C18	291.4328	A1L511C5	1	291.4328	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	32.252	A1L512C5	2	64.504	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.0865	A1L513C5	2	2.173	A1L533C1	1
314	FLAT OTHER	A1L320C18	136.3463	A1L514C5	2	272.6925	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	359.626	A1L515C5	2	719.252	A1L535C1	1
316	TOTAL	A1L324C18	3923	A1L516C5	1.9	7454	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0828	A1L521C6	2	.092	A1L521C9	4	.3312	.86112
302	24.4728	A1L521C6	2	27.192	A1L522C9	4	97.89121	254.5171
303	431.357	A1L523C6	2	431.357	A1L523C9	4	1725	4486
304	1339	A1L524C6	2	1339	A1L524C9	4	5359	13935
305	324.192	A1L525C6	2	324.1915	A1L525C9	4	1296	3371
306	2651	A1L526C6	2	2651	A1L526C9	4	10604	27572
307	351.761	A1L527C6	2	351.761	A1L527C9	4	1407	3658
308	907.744	A1L528C6	2	907.744	A1L528C9	4	3630	9440
309	50.2015	A1L529C6	2	50.2015	A1L529C9	4	200.806	522.0956
310	121.345	A1L530C6	2	121.345	A1L530C9	4	485.38	1261
311	291.433	A1L531C6	2	582.8655	A1L531C9	4	1165	3030
312	64.504	A1L532C6	2	64.504	A1L532C9	4	258.016	670.8416
313	2.173	A1L533C6	2	2.173	A1L533C9	4	8.692	22.5992
314	272.693	A1L534C6	2	272.6925	A1L534C9	4	1090	2836
315	719.252	A1L535C6	2	719.252	A1L535C9	4	2877	7480
316	7454	A1L536C6	2	7846	A1L536C9	4	29816	77523

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0508	A1L501C5	1.8	.09144	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.9502	A1L502C5	1.8	25.11036	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	233.8946	A1L503C5	2	467.7892	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	655.4912	A1L504C5	2	1310	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	179.3986	A1L505C5	2	358.7972	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1318	A1L506C5	2	2637	A1L526C1	1
307	HOPPER OTG	A1L313C19	184.8386	A1L507C5	2	369.6772	A1L527C1	1
308	HOPPER OTS	A1L314C19	483.1892	A1L508C5	2	966.3784	A1L528C1	1
309	REFRIG MECH	A1L316C19	26.1996	A1L509C5	2	52.3992	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	66.6006	A1L510C5	2	133.2012	A1L530C1	1
311	FLAT TOFC	A1L317C19	286.5008	A1L511C5	1	286.5008	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	32.373	A1L512C5	2	64.746	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.0924	A1L513C5	2	2.1848	A1L533C1	1
314	FLAT OTHER	A1L320C19	146.5986	A1L514C5	2	293.1972	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	344.106	A1L515C5	2	688.2121	A1L535C1	1
316	TOTAL	A1L324C19	3973	A1L516C5	1.9	7548	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.09144	A1L521C6	2	.1016	A1L521C9	4	.36576
302	25.11036	A1L522C6	2	27.9004	A1L522C9	4	100.4414
303	467.789	A1L523C6	2	467.7892	A1L523C9	4	1871
304	1310	A1L524C6	2	1310	A1L524C9	4	5243
305	358.797	A1L525C6	2	358.7972	A1L525C9	4	1435
306	2637	A1L526C6	2	2637	A1L526C9	4	10550
307	369.677	A1L527C6	2	369.6772	A1L527C9	4	1478
308	966.378	A1L528C6	2	966.3784	A1L528C9	4	3865
309	52.3992	A1L529C6	2	52.3992	A1L529C9	4	209.5968
310	133.201	A1L530C6	2	133.2012	A1L530C9	4	532.8048
311	286.501	A1L531C6	2	573.0016	A1L531C9	4	1146
312	64.746	A1L532C6	2	64.746	A1L532C9	4	258.984
313	2.1848	A1L533C6	2	2.1848	A1L533C9	4	8.7392
314	293.197	A1L534C6	2	293.1972	A1L534C9	4	1172
315	688.212	A1L535C6	2	688.2121	A1L535C9	4	2752
316	7548	A1L536C6	2	7946	A1L536C9	4	30195

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	AlL301C3	.016	AlL541C9	.16424	.00262791	B3L801C3	11
402	BOX 50 FOOT	AlL304C3	10.887	AlL542C9	.63244	6.8854	B3L802C3	1.69008
403	BOX EQUIPPED	AlL305C3	169.694	AlL543C9	.52576	89.21894	B3L803C3	1.73279
404	GONDOLA PLAIN	AlL308C3	654.043	AlL544C9	.22089	144.4724	B3L804C3	1.99022
405	GONDOLA EQUIPPED	AlL309C3	156.999	AlL545C9	.34659	54.4144	B3L805C3	1.96577
406	COVERED HOPPER	AlL312C3	1390	AlL546C9	.18652	259.4519	B3L806C3	1.97383
407	HOPPER OTG	AlL313C3	150.081	AlL547C9	.62037	93.10578	B3L807C3	2.0497
408	HOPPER OTS	AlL314C3	297.296	AlL548C9	.34139	101.4937	B3L808C3	2.01558
409	REFER MECH	AlL316C3	20.664	AlL549C9	.43394	8.96697	B3L809C3	1.56626
410	REFER NON MECH	AlL315C3	42.981	AlL550C9	.2317	9.95859	B3L810C3	1.76439
411	FLAT TOFC	AlL317C3	272.141	AlL551C9	.01866	5.07852	B3L811C3	1.11939
412	FLAT MULTILEVEL	AlL318C3	28.808	AlL552C9	.3256	9.37992	B3L812C3	1.2435
413	FLAT GENERAL	AlL319C3	1.507	AlL553C9	1	1.507	B3L813C3	3.31653
414	FLAT OTHER	AlL320C3	118.222	AlL554C9	.31779	37.56926	B3L814C3	1.98751
415	ALL OTHER CAR TYPES	AlL323C3	517.6181	AlL555C9	.245	126.8141	B3L815C3	1.94024
416	TOTAL	AlL324C3	3831	AlL556C9	.16424	629.3748	B3L816C3	1.75038

## WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	.02891	AlL521C2	.5	.01445	AlL521C10	2.75	.07949	.20669
402	11.6369	AlL522C2	.5	5.81845	AlL522C10	2.75	32.00148	83.20384
403	154.5972	AlL523C2	.5	77.29862	AlL523C10	2.75	425.1424	1105
404	287.5315	AlL524C2	.5	143.7658	AlL524C10	2.75	790.7116	2055
405	106.9661	AlL525C2	.5	53.48305	AlL525C10	2.75	294.1568	764.8075
406	512.1145	AlL526C2	.5	256.0573	AlL526C10	2.75	1408	3661
407	190.8384	AlL527C2	.5	95.41922	AlL527C10	2.75	524.8058	1364
408	204.5683	AlL528C2	.5	102.2842	AlL528C10	2.75	562.563	1462
409	14.04463	AlL529C2	.5	7.02231	AlL529C10	2.75	38.62273	100.4191
410	17.57082	AlL530C2	.5	8.78541	AlL530C10	2.75	48.31976	125.6314
411	5.68484	AlL531C2	.5	2.84242	AlL531C10	2.75	15.63332	40.64662
412	11.66394	AlL532C2	.5	5.83197	AlL532C10	2.75	32.07584	83.39718
413	4.99801	AlL533C2	.5	2.499	AlL533C10	2.75	13.74452	35.73574
414	74.66934	AlL534C2	.5	37.33467	AlL534C10	2.75	205.3407	533.8858
415	246.0493	AlL535C2	.5	123.0246	AlL535C10	2.75	676.6355	1759
416	1101	AlL536C2	.5	550.822	AlL536C10	2.75	3029	7876



## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.026	A1L541C54	.16399	.00426373	B3L801C9	9.66667
402	BOX 50 FOOT	A1L304C16	10.511	A1L542C54	.62628	6.58283	B3L802C9	1.75603
403	BOX EQUIPPED	A1L305C16	174.7005	A1L543C54	.49135	85.83925	B3L803C9	1.77046
404	GONDOLA PLAIN	A1L308C16	654.4215	A1L544C54	.23627	154.6203	B3L804C9	2.00813
405	GONDOLA EQUIPPED	A1L309C16	135.796	A1L545C54	.35726	48.51466	B3L805C9	2.01019
406	COVERED HOPPER	A1L312C16	1285	A1L546C54	.17735	228.0585	B3L806C9	1.97165
407	HOPPER OTG	A1L313C16	151.8905	A1L547C54	.55794	84.74646	B3L807C9	2.1016
408	HOPPER OTS	A1L314C16	322.8565	A1L548C54	.33078	106.7939	B3L808C9	2.02747
409	REFER MECH	A1L316C16	21.0915	A1L549C54	.44982	9.48735	B3L809C9	1.5669
410	REFER NON MECH	A1L315C16	48.0175	A1L550C54	.32223	15.47267	B3L810C9	1.71219
411	FLAT TOFC	A1L317C16	272.4695	A1L551C54	.01868	5.09074	B3L811C9	1.11098
412	FLAT MULTILEVEL	A1L318C16	27.612	A1L552C54	.32227	8.89856	B3L812C9	1.27224
413	FLAT GENERAL	A1L319C16	1.203	A1L553C54	1	1.203	B3L813C9	3.94674
414	FLAT OTHER	A1L320C16	113.994	A1L554C54	.33524	38.21546	B3L814C9	2.00178
415	ALL OTHER CAR TYPES	A1L323C16	411.2635	A1L555C54	.24412	100.3957	B3L815C9	1.99608
416	TOTAL	A1L324C16	3631	A1L556C54	.16399	595.58	B3L816C9	1.74348

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.04122	A1L521C2	.5	.02061	A1L521C10	2.75	.11334	.2947
402	11.55963	A1L522C2	.5	5.77981	A1L522C10	2.75	31.78897	82.65132
403	151.9747	A1L523C2	.5	75.98733	A1L523C10	2.75	417.9303	1086
404	310.4982	A1L524C2	.5	155.2491	A1L524C10	2.75	853.87	2220
405	97.5238	A1L525C2	.5	48.7619	A1L525C10	2.75	268.1904	697.2951
406	449.6511	A1L526C2	.5	224.8255	A1L526C10	2.75	1236	3215
407	178.1032	A1L527C2	.5	89.05163	A1L527C10	2.75	489.7839	1273
408	216.5212	A1L528C2	.5	108.2606	A1L528C10	2.75	595.4334	1548
409	14.86577	A1L529C2	.5	7.43288	A1L529C10	2.75	40.88086	106.2902
410	26.49215	A1L530C2	.5	13.24608	A1L530C10	2.75	72.85342	189.4189
411	5.65569	A1L531C2	.5	2.82784	A1L531C10	2.75	15.55314	40.43817
412	11.32112	A1L532C2	.5	5.66056	A1L532C10	2.75	31.13308	80.94599
413	4.74792	A1L533C2	.5	2.37396	A1L533C10	2.75	13.05679	33.94764
414	76.49909	A1L534C2	.5	38.24954	A1L534C10	2.75	210.3725	546.9685
415	200.3979	A1L535C2	.5	100.1989	A1L535C10	2.75	551.0942	1432
416	1038	A1L536C2	.5	519.1907	A1L536C10	2.75	2855	7424

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.041	A1L541C63	.16763	.00687297	B3L801C15	8.5
402	BOX 50 FOOT	A1L304C17	12.59367	A1L542C63	.59776	7.52794	B3L802C15	1.74952
403	BOX EQUIPPED	A1L305C17	197.2543	A1L543C63	.49602	97.84218	B3L803C15	1.77271
404	GONDOLA PLAIN	A1L308C17	663.1507	A1L544C63	.24544	162.763	B3L804C15	2.02039
405	GONDOLA EQUIPPED	A1L309C17	151.149	A1L545C63	.39642	59.91898	B3L805C15	1.98433
406	COVERED HOPPER	A1L312C17	1332	A1L546C63	.18789	250.2741	B3L806C15	1.9703
407	HOPPER OTG	A1L313C17	167.712	A1L547C63	.59907	100.4704	B3L807C15	2.07043
408	HOPPER OTS	A1L314C17	404.9277	A1L548C63	.32214	130.4421	B3L808C15	2.01752
409	REFER MECH	A1L316C17	23.40367	A1L549C63	.4998	11.69711	B3L809C15	1.60242
410	REFER NON MECH	A1L315C17	54.62767	A1L550C63	.3659	19.98827	B3L810C15	1.68565
411	FLAT TOFC	A1L317C17	282.5617	A1L551C63	.01957	5.52869	B3L811C15	1.10962
412	FLAT MULTILEVEL	A1L318C17	29.85434	A1L552C63	.324	9.67295	B3L812C15	1.27015
413	FLAT GENERAL	A1L319C17	1.101	A1L553C63	.44656	.49166	B3L813C15	3.285
414	FLAT OTHER	A1L320C17	124.8633	A1L554C63	.33606	41.96187	B3L814C15	2.01323
415	ALL OTHER CAR TYPES	A1L323C17	371.314	A1L555C63	.25453	94.5099	B3L815C15	2.39384
416	TOTAL	A1L324C17	3816	A1L556C63	.16763	639.7859	B3L816C15	1.74529

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	.05842	A1L521C2	.5	.02921	A1L521C10	2.75	.16066	.4177
402	13.17028	A1L522C2	.5	6.58514	A1L522C10	2.75	36.21826	94.16747
403	173.4455	A1L523C2	.5	86.72276	A1L523C10	2.75	476.9752	1240
404	328.844	A1L524C2	.5	164.422	A1L524C10	2.75	904.321	2351
405	118.8989	A1L525C2	.5	59.44944	A1L525C10	2.75	326.9719	850.127
406	493.1142	A1L526C2	.5	246.5571	A1L526C10	2.75	1356	3525
407	208.0165	A1L527C2	.5	104.0082	A1L527C10	2.75	572.0453	1487
408	263.169	A1L528C2	.5	131.5845	A1L528C10	2.75	723.7149	1881
409	18.74371	A1L529C2	.5	9.37186	A1L529C10	2.75	51.54521	134.0175
410	33.69323	A1L530C2	.5	16.84662	A1L530C10	2.75	92.6564	240.9066
411	6.13472	A1L531C2	.5	3.06736	A1L531C10	2.75	16.87048	43.86325
412	12.28614	A1L532C2	.5	6.14307	A1L532C10	2.75	33.78687	87.84586
413	1.61512	A1L533C2	.5	.80756	A1L533C10	2.75	4.44157	11.54807
414	84.47888	A1L534C2	.5	42.23944	A1L534C10	2.75	232.3169	604.024
415	226.242	A1L535C2	.5	113.121	A1L535C10	2.75	622.1654	1617
416	1116	A1L536C2	.5	558.3075	A1L536C10	2.75	3070	7983

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.046	A1L541C72	.17282	.00794982	B3L801C21	8
402	BOX 50 FOOT	A1L304C18	13.596	A1L542C72	.57935	7.87681	B3L802C21	1.75364
403	BOX EQUIPPED	A1L305C18	215.6785	A1L543C72	.49875	107.5693	B3L803C21	1.77732
404	GONDOLA PLAIN	A1L308C18	669.9945	A1L544C72	.25183	168.7264	B3L804C21	2.02272
405	GONDOLA EQUIPPED	A1L309C18	162.0958	A1L545C72	.41432	67.15995	B3L805C21	1.98257
406	COVERED HOPPER	A1L312C18	1325	A1L546C72	.20065	265.9724	B3L806C21	1.96977
407	HOPPER OTG	A1L313C18	175.8805	A1L547C72	.63675	111.992	B3L807C21	2.09954
408	HOPPER OTS	A1L314C18	453.872	A1L548C72	.30728	139.4651	B3L808C21	2.01344
409	REFER MECH	A1L316C18	25.10075	A1L549C72	.5295	13.29074	B3L809C21	1.636
410	REFER NON MECH	A1L315C18	60.6725	A1L550C72	.39886	24.19967	B3L810C21	1.68837
411	FLAT TOFC	A1L317C18	291.4328	A1L551C72	.02311	6.7339	B3L811C21	1.11093
412	FLAT MULTILEVEL	A1L318C18	32.252	A1L552C72	.34282	11.0565	B3L812C21	1.25519
413	FLAT GENERAL	A1L319C18	1.0865	A1L553C72	.46539	.50565	B3L813C21	3.18182
414	FLAT OTHER	A1L320C18	136.3463	A1L554C72	.33185	45.2466	B3L814C21	2.00628
415	ALL OTHER CAR TYPES	A1L323C18	359.626	A1L555C72	.27742	99.76719	B3L815C21	2.7469
416	TOTAL	A1L324C18	3923	A1L556C72	.17282	678.0266	B3L816C21	1.74693

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.0636	A1L521C2	.5	.0318	A1L521C10	2.75	.1749	.45473
402	13.81308	A1L522C2	.5	6.90654	A1L522C10	2.75	37.98597	98.76352
403	191.1855	A1L523C2	.5	95.59273	A1L523C10	2.75	525.76	1366
404	341.2856	A1L524C2	.5	170.6428	A1L524C10	2.75	938.5353	2440
405	133.1495	A1L525C2	.5	66.57473	A1L525C10	2.75	366.161	952.0187
406	523.9052	A1L526C2	.5	261.9526	A1L526C10	2.75	1440	3745
407	235.1322	A1L527C2	.5	117.5661	A1L527C10	2.75	646.6137	1681
408	280.8043	A1L528C2	.5	140.4022	A1L528C10	2.75	772.2119	2007
409	21.74371	A1L529C2	.5	10.87186	A1L529C10	2.75	59.79521	155.4675
410	40.85807	A1L530C2	.5	20.42904	A1L530C10	2.75	112.3597	292.1352
411	7.48087	A1L531C2	.5	3.74044	A1L531C10	2.75	20.57239	53.48822
412	13.87801	A1L532C2	.5	6.93901	A1L532C10	2.75	38.16454	99.2278
413	1.60889	A1L533C2	.5	.80445	A1L533C10	2.75	4.42445	11.50357
414	90.77755	A1L534C2	.5	45.38877	A1L534C10	2.75	249.6383	649.0594
415	274.0507	A1L535C2	.5	137.0254	A1L535C10	2.75	753.6394	1959
416	1184	A1L536C2	.5	592.232	A1L536C10	2.75	3257	8468

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0508	A1L541C81	.1799	.00913867	B3L801C27	7.46154
402	BOX 50 FOOT	A1L304C19	13.9502	A1L542C81	.55981	7.80939	B3L802C27	1.75909
403	BOX EQUIPPED	A1L305C19	233.8946	A1L543C81	.5083	118.8886	B3L803C27	1.77507
404	GONDOLA PLAIN	A1L308C19	655.4912	A1L544C81	.26185	171.6385	B3L804C27	2.02049
405	GONDOLA EQUIPPED	A1L309C19	179.3986	A1L545C81	.37283	66.88456	B3L805C27	1.95526
406	COVERED HOPPER	A1L312C19	1318	A1L546C81	.22077	291.1501	B3L806C27	1.97199
407	HOPPER OTG	A1L313C19	184.8386	A1L547C81	.65195	120.505	B3L807C27	2.09301
408	HOPPER OTS	A1L314C19	483.1892	A1L548C81	.2964	143.2175	B3L808C27	2.00131
409	REFER MECH	A1L316C19	26.1996	A1L549C81	.5557	14.55913	B3L809C27	1.66856
410	REFER NON MECH	A1L315C19	66.6006	A1L550C81	.43333	28.85986	B3L810C27	1.67884
411	FLAT TOFC	A1L317C19	286.5008	A1L551C81	.03215	9.21213	B3L811C27	1.12344
412	FLAT MULTILEVEL	A1L318C19	32.373	A1L552C81	.33866	10.96358	B3L812C27	1.25771
413	FLAT GENERAL	A1L319C19	1.0924	A1L553C81	.49871	.54479	B3L813C27	3.17259
414	FLAT OTHER	A1L320C19	146.5986	A1L554C81	.31884	46.74152	B3L814C27	1.99721
415	ALL OTHER CAR TYPES	A1L323C19	344.106	A1L555C81	.29881	102.824	B3L815C27	3.08108
416	TOTAL	A1L324C19	3973	A1L556C81	.1799	714.7399	B3L816C27	1.75309

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.06819	A1L521C2	.5	.03409	A1L521C10	2.75	.18752	.48755
402	13.7374	A1L522C2	.5	6.8687	A1L522C10	2.75	37.77785	98.22242
403	211.0356	A1L523C2	.5	105.5178	A1L523C10	2.75	580.348	1508
404	346.7937	A1L524C2	.5	173.3968	A1L524C10	2.75	953.6825	2479
405	130.7766	A1L525C2	.5	65.38829	A1L525C10	2.75	359.6356	935.0525
406	574.1443	A1L526C2	.5	287.0721	A1L526C10	2.75	1578	4105
407	252.2176	A1L527C2	.5	126.1088	A1L527C10	2.75	693.5983	1803
408	286.6231	A1L528C2	.5	143.3116	A1L528C10	2.75	788.2136	2049
409	24.29283	A1L529C2	.5	12.14642	A1L529C10	2.75	66.80529	173.6937
410	48.45111	A1L530C2	.5	24.22555	A1L530C10	2.75	133.2405	346.4254
411	10.34925	A1L531C2	.5	5.17463	A1L531C10	2.75	28.46045	73.99716
412	13.78896	A1L532C2	.5	6.89448	A1L532C10	2.75	37.91963	98.59103
413	1.72839	A1L533C2	.5	.86419	A1L533C10	2.75	4.75306	12.35795
414	93.35254	A1L534C2	.5	46.67627	A1L534C10	2.75	256.7195	667.4707
415	316.8096	A1L535C2	.5	158.4048	A1L535C10	2.75	871.2263	2265
416	1253	A1L536C2	.5	626.5025	A1L536C10	2.75	3445	8958

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	.016	A1L501C11	.03266	.00052254	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	10.887	A1L502C11	.03266	.35556	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	169.694	A1L503C11	.04292	7.28327	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	654.043	A1L504C11	.04292	28.07153	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	156.999	A1L505C11	.04292	6.7384	A1L505C5	2
506	COVERED HOPPER	A1L312C3	1390	A1L506C11	.04292	59.70082	A1L506C5	2
507	HOPPER OTG	A1L313C3	150.081	A1L507C11	.04292	6.44148	A1L507C5	2
508	HOPPER OTS	A1L314C3	297.296	A1L508C11	.04292	12.75994	A1L508C5	2
509	REFER MECH	A1L316C3	20.664	A1L509C11	.04292	.8869	A1L509C5	2
510	REFER NON MECH	A1L315C3	42.981	A1L510C11	.04292	1.84474	A1L510C5	2
511	FLAT TOFC	A1L317C3	272.141	A1L511C11	.03266	8.88785	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	28.808	A1L512C11	.04292	1.23644	A1L512C5	2
513	FLAT GENERAL	A1L319C3	1.507	A1L513C11	.04292	.06468	A1L513C5	2
514	FLAT OTHER	A1L320C3	118.222	A1L514C11	.04292	5.07409	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	517.6181	A1L515C11	.04292	22.21617	A1L515C5	2
516	TOTAL	A1L324C3	3831	A1L516C11	.03266	125.1472	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00094058	A1L521C3	2	.00188116	A1L521C7	4	.00209018	A1L521C11	6	.00564348	.01467
502	.64001	A1L522C3	2	1.28001	A1L522C7	4	1.42223	A1L522C11	6	3.84003	9.98408
503	14.56653	A1L523C3	2	29.13307	A1L523C7	4	29.13307	A1L523C11	6	87.39921	227.2379
504	56.14305	A1L524C3	2	112.2861	A1L524C7	4	112.2861	A1L524C11	6	336.8583	875.8316
505	13.47679	A1L525C3	2	26.95359	A1L525C7	4	26.95359	A1L525C11	6	80.86077	210.238
506	119.4016	A1L526C3	2	238.8033	A1L526C7	4	238.8033	A1L526C11	6	716.4099	1862
507	12.88295	A1L527C3	2	25.76591	A1L527C7	4	25.76591	A1L527C11	6	77.29772	200.9741
508	25.51989	A1L528C3	2	51.03978	A1L528C7	4	51.03978	A1L528C11	6	153.1193	398.1102
509	1.7738	A1L529C3	2	3.5476	A1L529C7	4	3.5476	A1L529C11	6	10.64279	27.67124
510	3.68949	A1L530C3	2	7.37898	A1L530C7	4	7.37898	A1L530C11	6	22.13694	57.55603
511	8.88785	A1L531C3	2	17.77571	A1L531C7	4	35.55141	A1L531C11	6	53.32712	138.6505
512	2.47288	A1L532C3	2	4.94576	A1L532C7	4	4.94576	A1L532C11	6	14.83727	38.57691
513	.12936	A1L533C3	2	.25872	A1L533C7	4	.25872	A1L533C11	6	.77617	2.01803
514	10.14818	A1L534C3	2	20.29635	A1L534C7	4	20.29635	A1L534C11	6	60.88906	158.3116
515	44.43234	A1L535C3	2	88.86467	A1L535C7	4	88.86467	A1L535C11	6	266.594	693.1444
516	237.7797	A1L536C3	2	475.5594	A1L536C7	4	500.5888	A1L536C11	6	1426	3709

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		AlL301C16	.026	AlL501C11	.03266	.00084913	AlL501C5	1.8
502	BOX 50 FOOT		AlL304C16	10.511	AlL502C11	.03266	.34328	AlL502C5	1.8
503	BOX EQUIPPED		AlL305C16	174.7005	AlL503C11	.04292	7.49815	AlL503C5	2
504	GONDOLA PLAIN		AlL308C16	654.4215	AlL504C11	.04292	28.08777	AlL504C5	2
505	GONDOLA EQUIPPED		AlL309C16	135.796	AlL505C11	.04292	5.82836	AlL505C5	2
506	COVERED HOPPER		AlL312C16	1285	AlL506C11	.04292	55.19336	AlL506C5	2
507	HOPPER OTG		AlL313C16	151.8905	AlL507C11	.04292	6.51914	AlL507C5	2
508	HOPPER OTS		AlL314C16	322.8565	AlL508C11	.04292	13.857	AlL508C5	2
509	REFER MECH		AlL316C16	21.0915	AlL509C11	.04292	.90525	AlL509C5	2
510	REFER NON MECH		AlL315C16	48.0175	AlL510C11	.04292	2.06091	AlL510C5	2
511	FLAT TOFC		AlL317C16	272.4695	AlL511C11	.03266	8.89858	AlL511C5	1
512	FLAT MULTILEVEL		AlL318C16	27.612	AlL512C11	.04292	1.18511	AlL512C5	2
513	FLAT GENERAL		AlL319C16	1.203	AlL513C11	.04292	.05163	AlL513C5	2
514	FLAT OTHER		AlL320C16	113.994	AlL514C11	.04292	4.89262	AlL514C5	2
515	ALL OTHER CAR TYPES		AlL323C16	411.2635	AlL515C11	.04292	17.65143	AlL515C5	2
516	TOTAL		AlL324C16	3631	AlL516C11	.03266	118.6114	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS		SOURCE	CAR DAYS		SOURCE	TOTAL		TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
	INTRA- TERMINAL			PER INTRA- TERMINAL LOADING & UNLOADING			CAR MILES					
	C15*C16 (17)	SOURCE		C17*C18 (19)	SOURCE		C15*C20 (20)	C15*C20 (21)		C17*C22 (22)	C17*C22 (23)	C23*L121C1 (24)
501	.00152844	AlL521C3	2	.00305688	AlL521C7	4	.00339654	AlL521C11	6	.00917065	.02384	
502	.6179	AlL522C3	2	1.2358	AlL522C7	4	1.37312	AlL522C11	6	3.70741	9.63927	
503	14.99629	AlL523C3	2	29.99258	AlL523C7	4	29.99258	AlL523C11	6	89.97775	233.9421	
504	56.17555	AlL524C3	2	112.3511	AlL524C7	4	112.3511	AlL524C11	6	337.0533	876.3386	
505	11.65673	AlL525C3	2	23.31346	AlL525C7	4	23.31346	AlL525C11	6	69.94037	181.845	
506	110.3867	AlL526C3	2	220.7735	AlL526C7	4	220.7735	AlL526C11	6	662.3203	1722	
507	13.03828	AlL527C3	2	26.07656	AlL527C7	4	26.07656	AlL527C11	6	78.22969	203.3972	
508	27.714	AlL528C3	2	55.42801	AlL528C7	4	55.42801	AlL528C11	6	166.284	432.3384	
509	1.81049	AlL529C3	2	3.62099	AlL529C7	4	3.62099	AlL529C11	6	10.86297	28.24371	
510	4.12182	AlL530C3	2	8.24365	AlL530C7	4	8.24365	AlL530C11	6	24.73094	64.30043	
511	8.89858	AlL531C3	2	17.79716	AlL531C7	4	35.59433	AlL531C11	6	53.39149	138.8179	
512	2.37021	AlL532C3	2	4.74043	AlL532C7	4	4.74043	AlL532C11	6	14.22128	36.97534	
513	.10327	AlL533C3	2	.20653	AlL533C7	4	.20653	AlL533C11	6	.61959	1.61094	
514	9.78525	AlL534C3	2	19.57049	AlL534C7	4	19.57049	AlL534C11	6	58.71148	152.6498	
515	35.30286	AlL535C3	2	70.60572	AlL535C7	4	70.60572	AlL535C11	6	211.8172	550.7246	
516	225.3616	AlL536C3	2	450.7231	AlL536C7	4	474.4454	AlL536C11	6	1352	3515	

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.041	AlL501C11	.03266	.00133902	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	12.59367	AlL502C11	.03266	.4113	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	197.2543	AlL503C11	.04292	8.46616	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	663.1507	AlL504C11	.04292	28.46243	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	151.149	AlL505C11	.04292	6.48732	AlL505C5	2
506	COVERED HOPPER	AlL312C17	1332	AlL506C11	.04292	57.17034	AlL506C5	2
507	HOPPER OTG	AlL313C17	167.712	AlL507C11	.04292	7.1982	AlL507C5	2
508	HOPPER OTS	AlL314C17	404.9277	AlL508C11	.04292	17.3795	AlL508C5	2
509	REFER MECH	AlL316C17	23.40367	AlL509C11	.04292	1.00449	AlL509C5	2
510	REFER NON MECH	AlL315C17	54.62767	AlL510C11	.04292	2.34462	AlL510C5	2
511	FLAT TOFC	AlL317C17	282.5617	AlL511C11	.03266	9.22818	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	29.85434	AlL512C11	.04292	1.28135	AlL512C5	2
513	FLAT GENERAL	AlL319C17	1.101	AlL513C11	.04292	.04725	AlL513C5	2
514	FLAT OTHER	AlL320C17	124.8633	AlL514C11	.04292	5.35913	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	371.314	AlL515C11	.04292	15.9368	AlL515C5	2
516	TOTAL	AlL324C17	3816	AlL516C11	.03266	124.6455	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00241023	AlL521C3	2	.00482047	AlL521C7	4	.00535608	AlL521C11	6	.01446	.0376
502	.74033	AlL522C3	2	1.48067	AlL522C7	4	1.64519	AlL522C11	6	4.442	11.54921
503	16.93231	AlL523C3	2	33.86463	AlL523C7	4	33.86463	AlL523C11	6	101.5939	264.1441
504	56.92485	AlL524C3	2	113.8497	AlL524C7	4	113.8497	AlL524C11	6	341.5491	888.0277
505	12.97463	AlL525C3	2	25.94926	AlL525C7	4	25.94926	AlL525C11	6	77.84778	202.4042
506	114.3407	AlL526C3	2	228.6814	AlL526C7	4	228.6814	AlL526C11	6	686.0441	1783
507	14.3964	AlL527C3	2	28.7928	AlL527C7	4	28.7928	AlL527C11	6	86.37839	224.5838
508	34.75899	AlL528C3	2	69.51798	AlL528C7	4	69.51798	AlL528C11	6	208.554	542.2403
509	2.00897	AlL529C3	2	4.01794	AlL529C7	4	4.01794	AlL529C11	6	12.05383	31.33994
510	4.68924	AlL530C3	2	9.37848	AlL530C7	4	9.37848	AlL530C11	6	28.13543	73.15212
511	9.22818	AlL531C3	2	18.45636	AlL531C7	4	36.91273	AlL531C11	6	55.36909	143.9596
512	2.5627	AlL532C3	2	5.12539	AlL532C7	4	5.12539	AlL532C11	6	15.37618	39.97806
513	.09451	AlL533C3	2	.18902	AlL533C7	4	.18902	AlL533C11	6	.56706	1.47435
514	10.71827	AlL534C3	2	21.43654	AlL534C7	4	21.43654	AlL534C11	6	64.30961	167.205
515	31.8736	AlL535C3	2	63.74719	AlL535C7	4	63.74719	AlL535C11	6	191.2416	497.2281
516	236.8265	AlL536C3	2	473.653	AlL536C7	4	498.5821	AlL536C11	6	1420	3694

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.046	AlL501C11	.03266	.00150231	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	13.596	AlL502C11	.03266	.44403	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	215.6785	AlL503C11	.04292	9.25692	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	669.9945	AlL504C11	.04292	28.75617	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	162.0958	AlL505C11	.04292	6.95715	AlL505C5	2
506	COVERED HOPPER	AlL312C18	1325	AlL506C11	.04292	56.894	AlL506C5	2
507	HOPPER OTG	AlL313C18	175.8805	AlL507C11	.04292	7.54879	AlL507C5	2
508	HOPPER OTS	AlL314C18	453.872	AlL508C11	.04292	19.48019	AlL508C5	2
509	REFER MECH	AlL316C18	25.10075	AlL509C11	.04292	1.07732	AlL509C5	2
510	REFER NON MECH	AlL315C18	60.6725	AlL510C11	.04292	2.60406	AlL510C5	2
511	FLAT TOFC	AlL317C18	291.4328	AlL511C11	.03266	9.5179	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	32.252	AlL512C11	.04292	1.38426	AlL512C5	2
513	FLAT GENERAL	AlL319C18	1.0865	AlL513C11	.04292	.04663	AlL513C5	2
514	FLAT OTHER	AlL320C18	136.3463	AlL514C11	.04292	5.85198	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	359.626	AlL515C11	.04292	15.43515	AlL515C5	2
516	TOTAL	AlL324C18	3923	AlL516C11	.03266	128.1298	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00270417	AlL521C3	2	.00540833	AlL521C7	4	.00600926	AlL521C11	6	.01622	.04218
502	.79926	AlL522C3	2	1.59851	AlL522C7	4	1.77613	AlL522C11	6	4.79554	12.46841
503	18.51384	AlL523C3	2	37.02768	AlL523C7	4	37.02768	AlL523C11	6	111.0831	288.8159
504	57.51233	AlL524C3	2	115.0247	AlL524C7	4	115.0247	AlL524C11	6	345.074	897.1924
505	13.9143	AlL525C3	2	27.8286	AlL525C7	4	27.8286	AlL525C11	6	83.4858	217.0631
506	113.788	AlL526C3	2	227.576	AlL526C7	4	227.576	AlL526C11	6	682.7281	1775
507	15.09758	AlL527C3	2	30.19516	AlL527C7	4	30.19516	AlL527C11	6	90.5855	235.5223
508	38.96037	AlL528C3	2	77.92075	AlL528C7	4	77.92075	AlL528C11	6	233.7623	607.7818
509	2.15465	AlL529C3	2	4.3093	AlL529C7	4	4.3093	AlL529C11	6	12.92789	33.61251
510	5.20813	AlL530C3	2	10.41626	AlL530C7	4	10.41626	AlL530C11	6	31.24877	81.24678
511	9.5179	AlL531C3	2	19.03581	AlL531C7	4	38.07161	AlL531C11	6	57.10742	148.4793
512	2.76851	AlL532C3	2	5.53702	AlL532C7	4	5.53702	AlL532C11	6	16.61107	43.18878
513	.09327	AlL533C3	2	.18653	AlL533C7	4	.18653	AlL533C11	6	.55959	1.45494
514	11.70396	AlL534C3	2	23.40793	AlL534C7	4	23.40793	AlL534C11	6	70.22377	182.5818
515	30.8703	AlL535C3	2	61.7406	AlL535C7	4	61.7406	AlL535C11	6	185.2218	481.5766
516	243.4467	AlL536C3	2	486.8934	AlL536C7	4	512.5194	AlL536C11	6	1460	3797



## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	A1L301C19	.0508		A1L501C11	.03266	.00165908		A1L501C5		1.8
502	BOX 50 FOOT	A1L304C19	13.9502		A1L502C11	.03266	.4556		A1L502C5		1.8
503	BOX EQUIPPED	A1L305C19	233.8946		A1L503C11	.04292	10.03876		A1L503C5		2
504	GONDOLA PLAIN	A1L308C19	655.4912		A1L504C11	.04292	28.13369		A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C19	179.3986		A1L505C11	.04292	7.69979		A1L505C5		2
506	COVERED HOPPER	A1L312C19	1318		A1L506C11	.04292	56.60329		A1L506C5		2
507	HOPPER OTG	A1L313C19	184.8386		A1L507C11	.04292	7.93327		A1L507C5		2
508	HOPPER OTS	A1L314C19	483.1892		A1L508C11	.04292	20.73848		A1L508C5		2
509	REFER MECH	A1L316C19	26.1996		A1L509C11	.04292	1.12449		A1L509C5		2
510	REFER NON MECH	A1L315C19	66.6006		A1L510C11	.04292	2.8585		A1L510C5		2
511	FLAT TOFC	A1L317C19	286.5008		A1L511C11	.03266	9.35683		A1L511C5		1
512	FLAT MULTILEVEL	A1L318C19	32.373		A1L512C11	.04292	1.38945		A1L512C5		2
513	FLAT GENERAL	A1L319C19	1.0924		A1L513C11	.04292	.04689		A1L513C5		2
514	FLAT OTHER	A1L320C19	146.5986		A1L514C11	.04292	6.29201		A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C19	344.106		A1L515C11	.04292	14.76903		A1L515C5		2
516	TOTAL	A1L324C19	3973		A1L516C11	.03266	129.7573		A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52 (53)										
501	.00298634	A1L521C3	2	.00597268	A1L521C7	4	.00663631	A1L521C11	6	.01792	.04659
502	.82008	A1L522C3	2	1.64016	A1L522C7	4	1.8224	A1L522C11	6	4.92048	12.79324
503	20.07751	A1L523C3	2	40.15503	A1L523C7	4	40.15503	A1L523C11	6	120.4651	313.2092
504	56.26737	A1L524C3	2	112.5347	A1L524C7	4	112.5347	A1L524C11	6	337.6042	877.771
505	15.39958	A1L525C3	2	30.79915	A1L525C7	4	30.79915	A1L525C11	6	92.39747	240.2334
506	113.2066	A1L526C3	2	226.4131	A1L526C7	4	226.4131	A1L526C11	6	679.2394	1766
507	15.86655	A1L527C3	2	31.73309	A1L527C7	4	31.73309	A1L527C11	6	95.19927	247.5181
508	41.47696	A1L528C3	2	82.95392	A1L528C7	4	82.95392	A1L528C11	6	248.8618	647.0406
509	2.24897	A1L529C3	2	4.49795	A1L529C7	4	4.49795	A1L529C11	6	13.49384	35.08399
510	5.717	A1L530C3	2	11.43399	A1L530C7	4	11.43399	A1L530C11	6	34.30198	89.18514
511	9.35683	A1L531C3	2	18.71366	A1L531C7	4	37.42732	A1L531C11	6	56.14098	145.9665
512	2.7789	A1L532C3	2	5.5578	A1L532C7	4	5.5578	A1L532C11	6	16.67339	43.35082
513	.09377	A1L533C3	2	.18754	A1L533C7	4	.18754	A1L533C11	6	.56263	1.46284
514	12.58403	A1L534C3	2	25.16805	A1L534C7	4	25.16805	A1L534C11	6	75.50415	196.3108
515	29.53806	A1L535C3	2	59.07612	A1L535C7	4	59.07612	A1L535C11	6	177.2284	460.7938
516	246.5388	A1L536C3	2	493.0776	A1L536C7	4	519.0291	A1L536C11	6	1479	3846

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	.016	A1L521C14	.05629	.00090064	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	10.887	A1L522C14	.05629	.61283	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	169.694	A1L523C14	.05629	9.55208	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	654.043	A1L524C14	.05629	36.81608	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	156.999	A1L525C14	.05629	8.83747	A1L505C5	2
606	COVERED HOPPER	A1L312C3	1390	A1L526C14	.05629	78.29821	A1L506C5	2
607	HOPPER OTG	A1L313C3	150.081	A1L527C14	.05629	8.44806	A1L507C5	2
608	HOPPER OTS	A1L314C3	297.296	A1L528C14	.05629	16.73479	A1L508C5	2
609	REFER MECH	A1L316C3	20.664	A1L529C14	.05629	1.16318	A1L509C5	2
610	REFER NON MECH	A1L315C3	42.981	A1L530C14	.05629	2.4194	A1L510C5	2
611	FLAT TOFC	A1L317C3	272.141	A1L531C14	.05629	15.31882	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	28.808	A1L532C14	.05629	1.6216	A1L512C5	2
613	FLAT GENERAL	A1L319C3	1.507	A1L533C14	.05629	.08483	A1L513C5	2
614	FLAT OTHER	A1L320C3	118.222	A1L534C14	.05629	6.65472	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	517.6181	A1L535C14	.05629	29.13672	A1L515C5	2
616	TOTAL	A1L324C3	3831	A1L536C14	.05629	215.6997	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00162115	A1L521C4	1.5	.00243173	A1L521C8	2	.00180128	A1L521C12	5.25	.00851105	.02213
602	1.10309	A1L522C4	1.5	1.65464	A1L522C8	2	1.22566	A1L522C12	5.25	5.79124	15.05721
603	19.10415	A1L523C4	1.5	28.65623	A1L523C8	2	19.10415	A1L523C12	5.25	100.2968	260.7716
604	73.63216	A1L524C4	1.5	110.4482	A1L524C8	2	73.63216	A1L524C12	5.25	386.5688	1005
605	17.67495	A1L525C4	1.5	26.51242	A1L525C8	2	17.67495	A1L525C12	5.25	92.79348	241.263
606	156.5964	A1L526C4	1.5	234.8946	A1L526C8	2	156.5964	A1L526C12	5.25	822.1313	2137
607	16.89612	A1L527C4	1.5	25.34418	A1L527C8	2	16.89612	A1L527C12	5.25	88.70463	230.632
608	33.46958	A1L528C4	1.5	50.20437	A1L528C8	2	33.46958	A1L528C12	5.25	175.7153	456.8598
609	2.32635	A1L529C4	1.5	3.48953	A1L529C8	2	2.32635	A1L529C12	5.25	12.21335	31.75472
610	4.8388	A1L530C4	1.5	7.2582	A1L530C8	2	4.8388	A1L530C12	5.25	25.40371	66.04963
611	15.31882	A1L531C4	1.5	22.97823	A1L531C8	2	30.63763	A1L531C12	5.25	80.42378	209.1018
612	3.2432	A1L532C4	1.5	4.86481	A1L532C8	2	3.2432	A1L532C12	5.25	17.02683	44.26975
613	.16966	A1L533C4	1.5	.25449	A1L533C8	2	.16966	A1L533C12	5.25	.8907	2.31583
614	13.30943	A1L534C4	1.5	19.96415	A1L534C8	2	13.30943	A1L534C12	5.25	69.87453	181.6738
615	58.27344	A1L535C4	1.5	87.41017	A1L535C8	2	58.27344	A1L535C12	5.25	305.9356	795.4325
616	409.8294	A1L536C4	1.5	614.744	A1L536C8	2	431.3993	A1L536C12	5.25	2151	5594

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	A1L301C16	.026	A1L521C14	.05629	.00146354	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C16	10.511	A1L522C14	.05629	.59166	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C16	174.7005	A1L523C14	.05629	9.83389	A1L503C5	2
604	GONDOLA PLAIN	A1L308C16	654.4215	A1L524C14	.05629	36.83739	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C16	135.796	A1L525C14	.05629	7.64396	A1L505C5	2
606	COVERED HOPPER	A1L312C16	1285	A1L526C14	.05629	72.38664	A1L506C5	2
607	HOPPER OTG	A1L313C16	151.8905	A1L527C14	.05629	8.54992	A1L507C5	2
608	HOPPER OTS	A1L314C16	322.8565	A1L528C14	.05629	18.17359	A1L508C5	2
609	REFER MECH	A1L316C16	21.0915	A1L529C14	.05629	1.18724	A1L509C5	2
610	REFER NON MECH	A1L315C16	48.0175	A1L530C14	.05629	2.70291	A1L510C5	2
611	FLAT TOFC	A1L317C16	272.4695	A1L531C14	.05629	15.33731	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C16	27.612	A1L532C14	.05629	1.55428	A1L512C5	2
613	FLAT GENERAL	A1L319C16	1.203	A1L533C14	.05629	.06772	A1L513C5	2
614	FLAT OTHER	A1L320C16	113.994	A1L534C14	.05629	6.41672	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C16	411.2635	A1L535C14	.05629	23.15003	A1L515C5	2
616	TOTAL	A1L324C16	3631	A1L536C14	.05629	204.4347	A1L516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00263437	A1L521C4	1.5	.00395156	A1L521C8	2	.00292708	A1L521C12	5.25	.01383	.03596
602	1.065	A1L522C4	1.5	1.59749	A1L522C8	2	1.18333	A1L522C12	5.25	5.59123	14.53719
603	19.66778	A1L523C4	1.5	29.50167	A1L523C8	2	19.66778	A1L523C12	5.25	103.2559	268.4652
604	73.67478	A1L524C4	1.5	110.5122	A1L524C8	2	73.67478	A1L524C12	5.25	386.7926	1005
605	15.28791	A1L525C4	1.5	22.93187	A1L525C8	2	15.28791	A1L525C12	5.25	80.26155	208.68
606	144.7733	A1L526C4	1.5	217.1599	A1L526C8	2	144.7733	A1L526C12	5.25	760.0597	1976
607	17.09983	A1L527C4	1.5	25.64975	A1L527C8	2	17.09983	A1L527C12	5.25	89.77413	233.4127
608	36.34719	A1L528C4	1.5	54.52078	A1L528C8	2	36.34719	A1L528C12	5.25	190.8227	496.1391
609	2.37448	A1L529C4	1.5	3.56172	A1L529C8	2	2.37448	A1L529C12	5.25	12.46603	32.41166
610	5.40581	A1L530C4	1.5	8.10872	A1L530C8	2	5.40581	A1L530C12	5.25	28.38051	73.78931
611	15.33731	A1L531C4	1.5	23.00596	A1L531C8	2	30.67462	A1L531C12	5.25	80.52086	209.3542
612	3.10856	A1L532C4	1.5	4.66284	A1L532C8	2	3.10856	A1L532C12	5.25	16.31994	42.43183
613	.13543	A1L533C4	1.5	.20315	A1L533C8	2	.13543	A1L533C12	5.25	.71103	1.84867
614	12.83345	A1L534C4	1.5	19.25017	A1L534C8	2	12.83345	A1L534C12	5.25	67.37559	175.1765
615	46.30005	A1L535C4	1.5	69.45008	A1L535C8	2	46.30005	A1L535C12	5.25	243.0753	631.9957
616	388.4259	A1L536C4	1.5	582.6389	A1L536C8	2	408.8694	A1L536C12	5.25	2039	5302

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.041	AlL521C14	.05629	.00230789	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	12.59367	AlL522C14	.05629	.7089	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	197.2543	AlL523C14	.05629	11.10345	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	663.1507	AlL524C14	.05629	37.32875	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	151.149	AlL525C14	.05629	8.50818	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1332	AlL526C14	.05629	74.97946	AlL506C5	2
607	HOPPER OTG	AlL313C17	167.712	AlL527C14	.05629	9.44051	AlL507C5	2
608	HOPPER OTS	AlL314C17	404.9277	AlL528C14	.05629	22.79338	AlL508C5	2
609	REFER MECH	AlL316C17	23.40367	AlL529C14	.05629	1.31739	AlL509C5	2
610	REFER NON MECH	AlL315C17	54.62767	AlL530C14	.05629	3.07499	AlL510C5	2
611	FLAT TOFC	AlL317C17	282.5617	AlL531C14	.05629	15.9054	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	29.85434	AlL532C14	.05629	1.6805	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.101	AlL533C14	.05629	.06198	AlL513C5	2
614	FLAT OTHER	AlL320C17	124.8633	AlL534C14	.05629	7.02856	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	371.314	AlL535C14	.05629	20.90126	AlL515C5	2
616	TOTAL	AlL324C17	3816	AlL536C14	.05629	214.835	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.0041542	AlL521C4	1.5	.0062313	AlL521C8	2	.00461578	AlL521C12	5.25	.02181	.0567
602	1.27602	AlL522C4	1.5	1.91402	AlL522C8	2	1.4178	AlL522C12	5.25	6.69908	17.41761
603	22.2069	AlL523C4	1.5	33.31034	AlL523C8	2	22.2069	AlL523C12	5.25	116.5862	303.1241
604	74.6575	AlL524C4	1.5	111.9863	AlL524C8	2	74.6575	AlL524C12	5.25	391.9519	1019
605	17.01636	AlL525C4	1.5	25.52453	AlL525C8	2	17.01636	AlL525C12	5.25	89.33587	232.2733
606	149.9589	AlL526C4	1.5	224.9384	AlL526C8	2	149.9589	AlL526C12	5.25	787.2844	2046
607	18.88102	AlL527C4	1.5	28.32153	AlL527C8	2	18.88102	AlL527C12	5.25	99.12535	257.7259
608	45.58676	AlL528C4	1.5	68.38014	AlL528C8	2	45.58676	AlL528C12	5.25	239.3305	622.2592
609	2.63478	AlL529C4	1.5	3.95218	AlL529C8	2	2.63478	AlL529C12	5.25	13.83262	35.96481
610	6.14998	AlL530C4	1.5	9.22497	AlL530C8	2	6.14998	AlL530C12	5.25	32.28741	83.94727
611	15.9054	AlL531C4	1.5	23.8581	AlL531C8	2	31.81079	AlL531C12	5.25	83.50334	217.1087
612	3.361	AlL532C4	1.5	5.0415	AlL532C8	2	3.361	AlL532C12	5.25	17.64526	45.87767
613	.12395	AlL533C4	1.5	.18593	AlL533C8	2	.12395	AlL533C12	5.25	.65074	1.69193
614	14.05712	AlL534C4	1.5	21.08567	AlL534C8	2	14.05712	AlL534C12	5.25	73.79985	191.8796
615	41.80253	AlL535C4	1.5	62.7038	AlL535C8	2	41.80253	AlL535C12	5.25	219.4633	570.6045
616	408.1865	AlL536C4	1.5	612.2797	AlL536C8	2	429.67	AlL536C12	5.25	2142	5571

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.046	AlL521C14	.05629	.00258934	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	13.596	AlL522C14	.05629	.76532	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	215.6785	AlL523C14	.05629	12.14054	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	669.9945	AlL524C14	.05629	37.71399	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	162.0958	AlL525C14	.05629	9.12437	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1325	AlL526C14	.05629	74.61705	AlL506C5	2
607	HOPPER OTG	AlL313C18	175.8805	AlL527C14	.05629	9.90031	AlL507C5	2
608	HOPPER OTS	AlL314C18	453.872	AlL528C14	.05629	25.54846	AlL508C5	2
609	REFER MECH	AlL316C18	25.10075	AlL529C14	.05629	1.41292	AlL509C5	2
610	REFER NON MECH	AlL315C18	60.6725	AlL530C14	.05629	3.41526	AlL510C5	2
611	FLAT TOFC	AlL317C18	291.4328	AlL531C14	.05629	16.40475	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	32.252	AlL532C14	.05629	1.81547	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.0865	AlL533C14	.05629	.06116	AlL513C5	2
614	FLAT OTHER	AlL320C18	136.3463	AlL534C14	.05629	7.67493	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	359.626	AlL535C14	.05629	20.24335	AlL515C5	2
616	TOTAL	AlL324C18	3923	AlL536C14	.05629	220.8405	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00466081	AlL521C4	1.5	.00699122	AlL521C8	2	.00517868	AlL521C12	5.25	.02447	.06362
602	1.37757	AlL522C4	1.5	2.06636	AlL522C8	2	1.53064	AlL522C12	5.25	7.23226	18.80389
603	24.28109	AlL523C4	1.5	36.42163	AlL523C8	2	24.28109	AlL523C12	5.25	127.4757	331.4368
604	75.42799	AlL524C4	1.5	113.142	AlL524C8	2	75.42799	AlL524C12	5.25	395.9969	1029
605	18.24874	AlL525C4	1.5	27.37311	AlL525C8	2	18.24874	AlL525C12	5.25	95.80588	249.0953
606	149.2341	AlL526C4	1.5	223.8511	AlL526C8	2	149.2341	AlL526C12	5.25	783.479	2037
607	19.80063	AlL527C4	1.5	29.70094	AlL527C8	2	19.80063	AlL527C12	5.25	103.9533	270.2786
608	51.09691	AlL528C4	1.5	76.64537	AlL528C8	2	51.09691	AlL528C12	5.25	268.2588	697.4727
609	2.82584	AlL529C4	1.5	4.23876	AlL529C8	2	2.82584	AlL529C12	5.25	14.83567	38.57275
610	6.83051	AlL530C4	1.5	10.24577	AlL530C8	2	6.83051	AlL530C12	5.25	35.86018	93.23647
611	16.40475	AlL531C4	1.5	24.60713	AlL531C8	2	32.8095	AlL531C12	5.25	86.12494	223.9248
612	3.63093	AlL532C4	1.5	5.4464	AlL532C8	2	3.63093	AlL532C12	5.25	19.06238	49.5622
613	.12232	AlL533C4	1.5	.18348	AlL533C8	2	.12232	AlL533C12	5.25	.64217	1.66964
614	15.34986	AlL534C4	1.5	23.02479	AlL534C8	2	15.34986	AlL534C12	5.25	80.58677	209.5256
615	40.4867	AlL535C4	1.5	60.73005	AlL535C8	2	40.4867	AlL535C12	5.25	212.5552	552.6434
616	419.5969	AlL536C4	1.5	629.3953	AlL536C8	2	441.6809	AlL536C12	5.25	2202	5727

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL521C19	.0508	AlL521C14	.05629	.00285953	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.9502	AlL522C14	.05629	.78526	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	233.8946	AlL523C14	.05629	13.16593	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	655.4912	AlL524C14	.05629	36.8976	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	179.3986	AlL525C14	.05629	10.09835	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1318	AlL526C14	.05629	74.23576	AlL506C5	2
607	HOPPER OTG	AlL313C19	184.8386	AlL527C14	.05629	10.40457	AlL507C5	2
608	HOPPER OTS	AlL314C19	483.1892	AlL528C14	.05629	27.19872	AlL508C5	2
609	REFER MECH	AlL316C19	26.1996	AlL529C14	.05629	1.47478	AlL509C5	2
610	REFER NON MECH	AlL315C19	66.6006	AlL530C14	.05629	3.74895	AlL510C5	2
611	FLAT TOFC	AlL317C19	286.5008	AlL531C14	.05629	16.12713	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	32.373	AlL532C14	.05629	1.82228	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.0924	AlL533C14	.05629	.06149	AlL513C5	2
614	FLAT OTHER	AlL320C19	146.5986	AlL534C14	.05629	8.25204	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	344.106	AlL535C14	.05629	19.36973	AlL515C5	2
616	TOTAL	AlL324C19	3973	AlL536C14	.05629	223.6454	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00514716	AlL521C4	1.5	.00772074	AlL521C8	2	.00571906	AlL521C12	5.25	.02702	.07026
602	1.41346	AlL522C4	1.5	2.12019	AlL522C8	2	1.57051	AlL522C12	5.25	7.42068	19.29376
603	26.33186	AlL523C4	1.5	39.49778	AlL523C8	2	26.33186	AlL523C12	5.25	138.2422	359.4298
604	73.79521	AlL524C4	1.5	110.6928	AlL524C8	2	73.79521	AlL524C12	5.25	387.4248	1007
605	20.1967	AlL525C4	1.5	30.29505	AlL525C8	2	20.1967	AlL525C12	5.25	106.0327	275.6849
606	148.4715	AlL526C4	1.5	222.7073	AlL526C8	2	148.4715	AlL526C12	5.25	779.4755	2026
607	20.80913	AlL527C4	1.5	31.2137	AlL527C8	2	20.80913	AlL527C12	5.25	109.2479	284.0446
608	54.39744	AlL528C4	1.5	81.59616	AlL528C8	2	54.39744	AlL528C12	5.25	285.5866	742.525
609	2.94955	AlL529C4	1.5	4.42433	AlL529C8	2	2.94955	AlL529C12	5.25	15.48514	40.26137
610	7.4979	AlL530C4	1.5	11.24684	AlL530C8	2	7.4979	AlL530C12	5.25	39.36395	102.3463
611	16.12713	AlL531C4	1.5	24.1907	AlL531C8	2	32.25426	AlL531C12	5.25	84.66744	220.1353
612	3.64455	AlL532C4	1.5	5.46683	AlL532C8	2	3.64455	AlL532C12	5.25	19.1339	49.74814
613	.12298	AlL533C4	1.5	.18447	AlL533C8	2	.12298	AlL533C12	5.25	.64566	1.67871
614	16.50407	AlL534C4	1.5	24.75611	AlL534C8	2	16.50407	AlL534C12	5.25	86.64637	225.2806
615	38.73946	AlL535C4	1.5	58.10919	AlL535C8	2	38.73946	AlL535C12	5.25	203.3821	528.7935
616	424.9263	AlL536C4	1.5	637.3895	AlL536C8	2	447.2909	AlL536C12	5.25	2230	5800

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	AlL201C3	11	AlL561C1	200	.055
702	BOX 50 FOOT	AlL202C3	15782	AlL562C1	200	78.91001
703	BOX EQUIPPED	AlL203C3	255111	AlL563C1	200	1275
704	GONDOLA PLAIN	AlL204C3	755809	AlL564C1	200	3779
705	GONDOLA EQUIPPED	AlL205C3	149190	AlL565C1	200	745.95
706	COVERED HOPPER	AlL206C3	1497037	AlL566C1	200	7485
707	HOPPER OTG	AlL207C3	133388	AlL567C1	200	666.94
708	HOPPER OTS	AlL208C3	277039	AlL568C1	200	1385
709	REFRIG MECH	AlL209C3	30185	AlL569C1	200	150.925
710	REFRIG NM	AlL210C3	58066	AlL570C1	200	290.33
711	FLAT TOFC	AlL211C3	582666	AlL571C1	200	2913
712	FLAT MULTILEVEL	AlL212C3	48029	AlL572C1	200	240.145
713	FLAT GENERAL	AlL213C3	1184	AlL573C1	200	5.92
714	FLAT OTHER	AlL214C3	142755	AlL574C1	200	713.775
715	ALL OTHER CAR TYPES	AlL215C3	39088	AlL575C1	200	195.44
716	ALL CARS	AlL216C3	3985340	AlL576C1	200	19926

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	AlL521C5	.5	.0275	AlL521C13	1	.055	.143
702	AlL522C5	.5	39.455	AlL522C13	1	78.91001	205.166
703	AlL523C5	.5	637.7776	AlL523C13	1	1275	3316
704	AlL524C5	.5	1889	AlL524C13	1	3779	9825
705	AlL525C5	.5	372.975	AlL525C13	1	745.95	1939
706	AlL526C5	.5	3742	AlL526C13	1	7485	19461
707	AlL527C5	.5	333.47	AlL527C13	1	666.94	1734
708	AlL528C5	.5	692.5975	AlL528C13	1	1385	3601
709	AlL529C5	.5	75.4625	AlL529C13	1	150.925	392.405
710	AlL530C5	.5	145.165	AlL530C13	1	290.33	754.8579
711	AlL531C5	.5	1456	AlL531C13	1	2913	7574
712	AlL532C5	.5	120.0725	AlL532C13	1	240.145	624.377
713	AlL533C5	.5	2.96	AlL533C13	1	5.92	15.392
714	AlL534C5	.5	356.8875	AlL534C13	1	713.775	1855
715	AlL535C5	.5	97.72001	AlL535C13	1	195.44	508.144
716	AlL536C5	.5	9963	AlL536C13	1	19926	51809

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			(9)			(10)	(11)
701	BOX 40 FOOT	A1L201C18	14.5	A1L561C1		200	.0725
702	BOX 50 FOOT	A1L202C18	15809	A1L562C1		200	79.0475
703	BOX EQUIPPED	A1L203C18	261904	A1L563C1		200	1309
704	GONDOLA PLAIN	A1L204C18	719064	A1L564C1		200	3595
705	GONDOLA EQUIPPED	A1L205C18	132042	A1L565C1		200	660.2125
706	COVERED HOPPER	A1L206C18	1379445	A1L566C1		200	6897
707	HOPPER OTG	A1L207C18	121099	A1L567C1		200	605.4975
708	HOPPER OTS	A1L208C18	256902	A1L568C1		200	1284
709	REFRIG MECH	A1L209C18	31219	A1L569C1		200	156.095
710	REFRIG NM	A1L210C18	61876	A1L570C1		200	309.38
711	FLAT TOFC	A1L211C18	586772	A1L571C1		200	2933
712	FLAT MULTILEVEL	A1L212C18	47933	A1L572C1		200	239.665
713	FLAT GENERAL	A1L213C18	1148	A1L573C1		200	5.7425
714	FLAT OTHER	A1L214C18	140828	A1L574C1		200	704.1425
715	ALL OTHER CAR TYPES	A1L215C18	39462	A1L575C1		200	197.3125
716	ALL CARS	A1L216C18	3795522	A1L576C1		200	18977

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		(12)	(13)		(14)		(15)	(16)
701	A1L521C5	.5	.03625	A1L521C13	1	.0725	.1885	
702	A1L522C5	.5	39.52375	A1L522C13	1	79.0475	205.5235	
703	A1L523C5	.5	654.7613	A1L523C13	1	1309	3404	
704	A1L524C5	.5	1797	A1L524C13	1	3595	9347	
705	A1L525C5	.5	330.1063	A1L525C13	1	660.2125	1716	
706	A1L526C5	.5	3448	A1L526C13	1	6897	17932	
707	A1L527C5	.5	302.7488	A1L527C13	1	605.4975	1574	
708	A1L528C5	.5	642.2563	A1L528C13	1	1284	3339	
709	A1L529C5	.5	78.0475	A1L529C13	1	156.095	405.847	
710	A1L530C5	.5	154.69	A1L530C13	1	309.38	804.388	
711	A1L531C5	.5	1466	A1L531C13	1	2933	7628	
712	A1L532C5	.5	119.8325	A1L532C13	1	239.665	623.129	
713	A1L533C5	.5	2.87125	A1L533C13	1	5.7425	14.9305	
714	A1L534C5	.5	352.0713	A1L534C13	1	704.1425	1830	
715	A1L535C5	.5	98.65626	A1L535C13	1	197.3125	513.0125	
716	A1L536C5	.5	9488	A1L536C13	1	18977	49341	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	17	A1L561C1	200	.085
702	BOX 50 FOOT	A1L202C21	18171	A1L562C1	200	90.85834
703	BOX EQUIPPED	A1L203C21	283701	A1L563C1	200	1418
704	GONDOLA PLAIN	A1L204C21	696833	A1L564C1	200	3484
705	GONDOLA EQUIPPED	A1L205C21	146828	A1L565C1	200	734.1417
706	COVERED HOPPER	A1L206C21	1407944	A1L566C1	200	7039
707	HOPPER OTG	A1L207C21	129962	A1L567C1	200	649.81
708	HOPPER OTS	A1L208C21	267715	A1L568C1	200	1338
709	REFRIG MECH	A1L209C21	34836	A1L569C1	200	174.1833
710	REFRIG NM	A1L210C21	67976	A1L570C1	200	339.8834
711	FLAT TOFC	A1L211C21	592392	A1L571C1	200	2961
712	FLAT MULTILEVEL	A1L212C21	51144	A1L572C1	200	255.72
713	FLAT GENERAL	A1L213C21	1321	A1L573C1	200	6.60833
714	FLAT OTHER	A1L214C21	151563	A1L574C1	200	757.8167
715	ALL OTHER CAR TYPES	A1L215C21	32848	A1L575C1	200	164.2417
716	ALL CARS	A1L216C21	3883257	A1L576C1	200	19416

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0425	A1L521C13		1	.085		.221
702	A1L522C5	.5	45.42917	A1L522C13		1	90.85834		236.2317
703	A1L523C5	.5	709.2542	A1L523C13		1	1418		3688
704	A1L524C5	.5	1742	A1L524C13		1	3484		9058
705	A1L525C5	.5	367.0709	A1L525C13		1	734.1417		1908
706	A1L526C5	.5	3519	A1L526C13		1	7039		18303
707	A1L527C5	.5	324.905	A1L527C13		1	649.81		1689
708	A1L528C5	.5	669.2893	A1L528C13		1	1338		3480
709	A1L529C5	.5	87.09167	A1L529C13		1	174.1833		452.8767
710	A1L530C5	.5	169.9417	A1L530C13		1	339.8834		883.6968
711	A1L531C5	.5	1480	A1L531C13		1	2961		7701
712	A1L532C5	.5	127.86	A1L532C13		1	255.72		664.872
713	A1L533C5	.5	3.30417	A1L533C13		1	6.60833		17.18167
714	A1L534C5	.5	378.9083	A1L534C13		1	757.8167		1970
715	A1L535C5	.5	82.12084	A1L535C13		1	164.2417		427.0284
716	A1L536C5	.5	9708	A1L536C13		1	19416		50482

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	18	A1L561C1	200	.09
702	BOX 50 FOOT	A1L202C24	19455	A1L562C1	200	97.27875
703	BOX EQUIPPED	A1L203C24	303470	A1L563C1	200	1517
704	GONDOLA PLAIN	A1L204C24	681312	A1L564C1	200	3406
705	GONDOLA EQUIPPED	A1L205C24	159466	A1L565C1	200	797.3313
706	COVERED HOPPER	A1L206C24	1400097	A1L566C1	200	7000
707	HOPPER OTG	A1L207C24	131706	A1L567C1	200	658.5301
708	HOPPER OTS	A1L208C24	272909	A1L568C1	200	1364
709	REFRIG MECH	A1L209C24	37816	A1L569C1	200	189.0813
710	REFRIG NM	A1L210C24	74594	A1L570C1	200	372.97
711	FLAT TOFC	A1L211C24	594859	A1L571C1	200	2974
712	FLAT MULTILEVEL	A1L212C24	53189	A1L572C1	200	265.945
713	FLAT GENERAL	A1L213C24	1373	A1L573C1	200	6.86875
714	FLAT OTHER	A1L214C24	164336	A1L574C1	200	821.6813
715	ALL OTHER CAR TYPES	A1L215C24	29981	A1L575C1	200	149.9088
716	ALL CARS	A1L216C24	3924586	A1L576C1	200	19622

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.045	A1L521C13		1	.09		.234
702	A1L522C5	.5	48.63938	A1L522C13		1	97.27875		252.9247
703	A1L523C5	.5	758.675	A1L523C13		1	1517		3945
704	A1L524C5	.5	1703	A1L524C13		1	3406		8857
705	A1L525C5	.5	398.6656	A1L525C13		1	797.3313		2073
706	A1L526C5	.5	3500	A1L526C13		1	7000		18201
707	A1L527C5	.5	329.265	A1L527C13		1	658.5301		1712
708	A1L528C5	.5	682.2738	A1L528C13		1	1364		3547
709	A1L529C5	.5	94.54063	A1L529C13		1	189.0813		491.6113
710	A1L530C5	.5	186.485	A1L530C13		1	372.97		969.722
711	A1L531C5	.5	1487	A1L531C13		1	2974		7733
712	A1L532C5	.5	132.9725	A1L532C13		1	265.945		691.457
713	A1L533C5	.5	3.43438	A1L533C13		1	6.86875		17.85875
714	A1L534C5	.5	410.8406	A1L534C13		1	821.6813		2136
715	A1L535C5	.5	74.95438	A1L535C13		1	149.9088		389.7628
716	A1L536C5	.5	9811	A1L536C13		1	19622		51019

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	19.4	A1L561C1	200	.097
702	BOX 50 FOOT	A1L202C27	20355	A1L562C1	200	101.779
703	BOX EQUIPPED	A1L203C27	321537	A1L563C1	200	1607
704	GONDOLA PLAIN	A1L204C27	659576	A1L564C1	200	3297
705	GONDOLA EQUIPPED	A1L205C27	166806	A1L565C1	200	834.033
706	COVERED HOPPER	A1L206C27	1383163	A1L566C1	200	6915
707	HOPPER OTG	A1L207C27	136924	A1L567C1	200	684.62
708	HOPPER OTS	A1L208C27	272867	A1L568C1	200	1364
709	REFRIG MECH	A1L209C27	39646	A1L569C1	200	198.232
710	REFRIG NM	A1L210C27	80197	A1L570C1	200	400.986
711	FLAT TOFC	A1L211C27	582120	A1L571C1	200	2910
712	FLAT MULTILEVEL	A1L212C27	53453	A1L572C1	200	267.265
713	FLAT GENERAL	A1L213C27	1375	A1L573C1	200	6.875
714	FLAT OTHER	A1L214C27	176705	A1L574C1	200	883.529
715	ALL OTHER CAR TYPES	A1L215C27	28863	A1L575C1	200	144.318
716	ALL CARS	A1L216C27	3923612	A1L576C1	200	19618

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(36)	C35*C36 (37)		(38)	C35*C38 (39)	C39*L121C1 (40)			
701	A1L521C5	.5	.0485	A1L521C13	1	.097	.2522			
702	A1L522C5	.5	50.88951	A1L522C13	1	101.779	264.6254			
703	A1L523C5	.5	803.844	A1L523C13	1	1607	4179			
704	A1L524C5	.5	1648	A1L524C13	1	3297	8574			
705	A1L525C5	.5	417.0165	A1L525C13	1	834.033	2168			
706	A1L526C5	.5	3457	A1L526C13	1	6915	17981			
707	A1L527C5	.5	342.31	A1L527C13	1	684.62	1780			
708	A1L528C5	.5	682.1685	A1L528C13	1	1364	3547			
709	A1L529C5	.5	99.116	A1L529C13	1	198.232	515.4032			
710	A1L530C5	.5	200.493	A1L530C13	1	400.986	1042			
711	A1L531C5	.5	1455	A1L531C13	1	2910	7567			
712	A1L532C5	.5	133.6325	A1L532C13	1	267.265	694.8891			
713	A1L533C5	.5	3.4375	A1L533C13	1	6.875	17.875			
714	A1L534C5	.5	441.7645	A1L534C13	1	883.529	2297			
715	A1L535C5	.5	72.159	A1L535C13	1	144.318	375.2268			
716	A1L536C5	.5	9809	A1L536C13	1	19618	51006			

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	.11096	.0229	.13386	.17108
802	BOX 50 FOOT	92.2266	32.85538	125.082	.26267
803	BOX EQUIPPED	1499	531.0968	2030	.2615
804	GONDOLA PLAIN	5058	1573	6631	.23727
805	GONDOLA EQUIPPED	1152	310.5877	1463	.21228
806	COVERED HOPPER	10431	3116	13548	.23004
807	HOPPER OTG	1122	277.6907	1400	.19825
808	HOPPER OTS	2169	576.747	2746	.20999
809	REFER MECH	178.0519	62.83992	240.8918	.26086
810	REFER NON MECH	352.7294	120.8833	473.6127	.25524
811	FLAT TOFC	2382	1213	3595	.33733
812	FLAT MULTILEVEL	259.136	99.98803	359.124	.27842
813	FLAT GENERAL	12.42859	2.46488	14.89347	.1655
814	FLAT OTHER	940.9765	297.1911	1238	.24002
815	ALL OTHER CARS	2614	81.37443	2696	.03018
816	ALL CARS	27481	8296	35777	.2319

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	.26385	.68601	11	11.68601	.9413
802	198.9291	517.2158	15782	16299	.96827
803	3245	8439	255111	263550	.96798
804	10525	27366	755809	783175	.96506
805	2469	6421	149190	155611	.95873
806	21559	56055	1497037	1553092	.96391
807	2558	6651	133388	140039	.9525
808	4654	12102	277039	289141	.95814
809	377.7159	982.0613	30185	31167	.96849
810	730.0384	1898	58066	59964	.96835
811	4151	10793	582666	593459	.98181
812	534.549	1389	48029	49418	.97188
813	33.38738	86.8072	1184	1270	.93169
814	1995	5188	142755	147943	.96493
815	5585	14522	39088	53610	.72911
816	55657	144708	3985340	4130048	.96496
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.16899	.02913	.19812	.14701
802	BOX 50 FOOT	90.63511	31.75558	122.3907	.25946
803	BOX EQUIPPED	1538	526.0716	2064	.25478
804	GONDOLA PLAIN	4979	1444	6423	.22484
805	GONDOLA EQUIPPED	1006	265.2258	1272	.20849
806	COVERED HOPPER	9620	2770	12391	.2236
807	HOPPER OTG	1094	243.2452	1337	.18186
808	HOPPER OTS	2243	516.0244	2759	.18699
809	REFER MECH	183.0246	62.70771	245.7323	.25519
810	REFER NON MECH	390.0079	124.2866	514.2945	.24166
811	FLAT TOFC	2394	1178	3572	.32988
812	FLAT MULTILEVEL	253.1933	96.2801	349.4734	.2755
813	FLAT GENERAL	10.80886	2.30692	13.11578	.17589
814	FLAT OTHER	917.5214	282.8736	1200	.23565
815	ALL OTHER CARS	2100	79.26593	2180	.03636
816	ALL CARS	26088	7623	33712	.22614

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.39605	1.02972	14.5	15.52972	.93369
802	195.8143	509.1172	15809	16318	.9688
803	3318	8627	261904	270532	.96811
804	10408	27061	719064	746126	.96373
805	2164	5628	132042	137671	.95911
806	19843	51593	1379445	1431038	.96395
807	2478	6443	121099	127543	.94948
808	4819	12531	256902	269434	.95349
809	389.0368	1011	31219	32230	.96862
810	819.4849	2130	61876	64006	.96671
811	4173	10850	586772	597622	.98184
812	522.2353	1357	47933	49290	.97245
813	29.75391	77.36016	1148	1225	.93689
814	1952	5076	140828	145905	.96521
815	4493	11682	39462	51145	.77158
816	52826	137348	3795522	3932870	.96508
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.24853	.03509	.28363	.12373
802	BOX 50 FOOT	106.3279	37.51243	143.8403	.26079
803	BOX EQUIPPED	1708	585.6556	2293	.25531
804	GONDOLA PLAIN	4973	1438	6411	.22435
805	GONDOLA EQUIPPED	1125	303.1031	1428	.21216
806	COVERED HOPPER	9926	2906	12833	.22648
807	HOPPER OTG	1204	268.2853	1472	.18216
808	HOPPER OTS	2673	552.6551	3226	.1713
809	REFER MECH	204.7011	71.91459	276.6156	.25998
810	REFER NON MECH	439.4309	140.3267	579.7576	.24204
811	FLAT TOFC	2442	1222	3665	.33361
812	FLAT MULTILEVEL	272.0737	105.5784	377.6521	.27957
813	FLAT GENERAL	9.20364	2.72836	11.932	.22866
814	FLAT OTHER	998.617	312.8776	1311	.23857
815	ALL OTHER CARS	1912	67.81001	1980	.03424
816	ALL CARS	27165	8016	35181	.22786



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.57713	1.50053	17	18.50053	.91889
802	228.8921	595.1194	18171	18766	.96829
803	3691	9598	283701	293300	.96727
804	10427	27110	696833	723943	.96255
805	2437	6337	146828	153165	.95862
806	20525	53365	1407944	1461310	.96348
807	2749	7147	129962	137109	.94787
808	5749	14948	267715	282664	.94711
809	438.8443	1140	34836	35977	.96829
810	929.984	2417	67976	70394	.96565
811	4247	11044	592392	603437	.9817
812	561.3631	1459	51144	52603	.97225
813	21.0757	54.79682	1321	1376	.96019
814	2127	5530	151563	157093	.96479
815	4167	10835	32848	43684	.75195
816	55056	143147	3883257	4026405	.96445
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.27519	.03767	.31286	.12042
802	BOX 50 FOOT	114.1824	40.72017	154.9025	.26288
803	BOX EQUIPPED	1851	635.1516	2486	.2554
804	GONDOLA PLAIN	4972	1425	6398	.22286
805	GONDOLA EQUIPPED	1214	333.757	1548	.21551
806	COVERED HOPPER	9892	2930	12823	.22852
807	HOPPER OTG	1260	275.6558	1535	.17948
808	HOPPER OTS	2921	571.1895	3492	.16353
809	REFER MECH	221.4987	79.14802	300.6467	.26326
810	REFER NON MECH	487.5128	156.1225	643.6353	.24256
811	FLAT TOFC	2479	1245	3724	.33426
812	FLAT MULTILEVEL	289.0709	111.3226	400.3935	.27803
813	FLAT GENERAL	9.26368	2.87521	12.13888	.23686
814	FLAT OTHER	1086	343.9497	1430	.2404
815	ALL OTHER CARS	1875	62.7507	1937	.03238
816	ALL CARS	27774	8214	35988	.22824

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.63679	1.65565	18	19.65566	.91577
802	245.1837	637.4777	19455	20093	.96827
803	4007	10418	303470	313888	.96681
804	10446	27159	681312	708472	.96166
805	2639	6862	159466	166329	.95874
806	20512	53331	1400097	1453428	.96331
807	2906	7557	131706	139263	.94573
808	6269	16301	272909	289210	.94364
809	477.446	1241	37816	39057	.96822
810	1037	2698	74594	77292	.96509
811	4303	11189	594859	606049	.98154
812	597.799	1554	53189	54743	.97161
813	21.18696	55.0861	1373	1428	.96145
814	2312	6013	164336	170349	.9647
815	4178	10863	29981	40845	.73403
816	56360	146537	3924586	4071123	.96401
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		RUNNING LINEHAUL TOTAL CAR DAYS CAR DAYS C37+C38 C38/C39			
		(37)	(38)	(39)	(40)
801	BOX 40 FOOT	.30168	.04176	.34344	.12158
802	BOX 50 FOOT	117.9222	43.81402	161.7363	.2709
803	BOX EQUIPPED	1991	692.0807	2683	.25793
804	GONDOLA PLAIN	4853	1419	6273	.2263
805	GONDOLA EQUIPPED	1312	359.0362	1671	.21485
806	COVERED HOPPER	9844	2977	12821	.2322
807	HOPPER OTG	1323	294.7166	1617	.18215
808	HOPPER OTS	3060	587.3225	3647	.16102
809	REFER MECH	232.4306	85.3353	317.7659	.26855
810	REFER NON MECH	532.7337	172.6173	705.351	.24473
811	FLAT TOFC	2432	1252	3685	.33997
812	FLAT MULTILEVEL	290.246	115.0528	405.2987	.28387
813	FLAT GENERAL	9.35384	2.95956	12.3134	.24035
814	FLAT OTHER	1166	380.3433	1546	.24589
815	ALL OTHER CARS	1821	62.1263	1884	.03297
816	ALL CARS	28027	8445	36472	.23155

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.69522	1.80757	19.4	21.20757	.91477
802	252.3394	656.0825	20355	21011	.96878
803	4317	11226	321537	332764	.96626
804	10220	26573	659576	686150	.96127
805	2827	7350	166806	174157	.95779
806	20503	53310	1383163	1436473	.96289
807	3061	7959	136924	144883	.94506
808	6552	17036	272867	289903	.94123
809	503.6131	1309	39646	40955	.96803
810	1140	2965	80197	83163	.96434
811	4225	10987	582120	593108	.98148
812	599.976	1559	53453	55012	.97164
813	21.57555	56.09642	1375	1431	.9608
814	2475	6435	176705	183141	.96486
815	4149	10787	28863	39651	.72794
816	56969	148120	3923612	4071733	.96362
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6772
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	10035
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	16807
105		PORTION 501	L101/L104	.40293
106		PORTION 502	L102/L104	.59707
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	17437
109	520	COMMUNICATION SYSTEMS	A2L355C44	18178
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	35615
112		PORTION 519	L108/L111	.4896
113		PORTION 520	L109/L111	.5104
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	26908
116		TOFC L&UL	A3L103C12	273262
117		TOFC PROTECTIVE	A3L104C12	307
118		SUBTOTAL TOFC	L115+L116+L117	300477
119		PORTION TOFC PU&D	L115/L118	.08955
120		PORTION TOFC L&UL	L116/L118	.90943
121		PORTION TOFC PROTECTIVE	L117/L118	.00102171

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	25807	B3L520C2	.23919	6172
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	31510	B3L524C2	.59849	18858
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	16600	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	9068	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1341	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2389	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	479	B3L524C2	.59849	286.6749
112	110	SMALL TOOLS	A2L140C44	33614	B3L524C2	.59849	20117
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	18779	B3L524C2	.59849	11239
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1092	B8L105C1	.40293	439.9967
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	198508	B8L112C1	.4896	97188
116	522	AS FRINGES	A2L357C44	36173	B8L112C1	.4896	17710
117	523	AS CASUALTIES	A2L358C44	6536	B8L112C1	.4896	3200
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.4896	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.4896	0
120	526	AS-OTHER	A2L361C44	547	B8L112C1	.4896	267.8096
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	66	B8L119C1	.08955	5.91036
122	512B	TOFC FRINGES	A3L105C12	891	B8L119C1	.08955	79.7899
123	513B	TOFC CASUALTIES	A3L106C12	191	B8L119C1	.08955	17.10423
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.08955	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.08955	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.08955	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.06353	1639	B3L520C4	.12751	3290	B3L520C5	.03504	904.3857	B3L520C6	.10708	2763
102	005	B3L524C3	.15949	5025	B3L524C4	.02255	710.6992	B3L524C5	.0062	195.3221	B3L524C6	.01894	596.8475
103	024	B3L522C3	XX	XX	B3L522C4	.09319	0	B3L522C5	.02561	0	B3L522C6	.07826	0
104	114	B3L522C3	XX	XX	B3L522C4	.09319	1547	B3L522C5	.02561	425.1751	B3L522C6	.07826	1299
105	117	B3L522C3	XX	XX	B3L522C4	.09319	845.0565	B3L522C5	.02561	232.2476	B3L522C6	.07826	709.6811
106	126	B3L522C3	XX	XX	B3L522C4	.09319	124.9692	B3L522C5	.02561	34.3454	B3L522C6	.07826	104.9495
107	129	B3L522C3	XX	XX	B3L522C4	.09319	222.6334	B3L522C5	.02561	61.18654	B3L522C6	.07826	186.9683
108	141	B3L522C3	XX	XX	B3L522C4	.09319	0	B3L522C5	.02561	0	B3L522C6	.07826	0
109	144	B3L522C3	XX	XX	B3L522C4	.09319	0	B3L522C5	.02561	0	B3L522C6	.07826	0
110	147	B3L522C3	XX	XX	B3L522C4	.09319	0	B3L522C5	.02561	0	B3L522C6	.07826	0
111	150	B3L524C3	.15949	76.39738	B3L524C4	.02255	10.80343	B3L524C5	.0062	2.96912	B3L524C6	.01894	9.07275
112	110	B3L524C3	.15949	5361	B3L524C4	.02255	758.1372	B3L524C5	.0062	208.3595	B3L524C6	.01894	636.6861
113	307	B3L524C3	.15949	2995	B3L524C4	.02255	423.561	B3L524C5	.0062	116.4076	B3L524C6	.01894	355.7079
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.59707	652.0034	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.5104	101319	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.5104	18462	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.5104	3335	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.5104	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.5104	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.5104	279.1904	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.90943	60.02221	B8L121C1	.00102	.06743	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.90943	810.2998	B8L121C1	.00102	.91034	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.90943	173.7006	B8L121C1	.00102	.19515	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.90943	0	B8L121C1	.00102	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.90943	0	B8L121C1	.00102	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.90943	0	B8L121C1	.00102	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	904.3857	B3L307C4	0	0
202	005	FC PORTION	L102C9	195.3221	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3384	B3L307C4	0	0
205	114	FC PORTION	L104C9	425.1751	B3L307C4	0	0
206	117	FC PORTION	L105C9	232.2476	B3L307C4	0	0
207	126	FC PORTION	L106C9	34.3454	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	61.18654	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	2.96912	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	208.3595	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	116.4076	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	22558	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	1819	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	21155	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	48858	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	7736	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	1286	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-306.1089	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00474	4.28409	B3L309C4	.07229	65.37645	B3L310C4	.20435	184.8119	B3L311C4	.05376	48.62181
202	005	B3L308C4	.00474	.92524	B3L309C4	.07229	14.11949	B3L310C4	.20435	39.91421	B3L311C4	.05376	10.50096
203	024	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
204	033	B3L308C4	.00474	16.03104	B3L309C4	.07229	244.6381	B3L310C4	.20435	691.5645	B3L311C4	.05376	181.9424
205	114	B3L308C4	.00474	2.01406	B3L309C4	.07229	30.73516	B3L310C4	.20435	86.88484	B3L311C4	.05376	22.85837
206	117	B3L308C4	.00474	1.10016	B3L309C4	.07229	16.78877	B3L310C4	.20435	47.45997	B3L311C4	.05376	12.48616
207	126	B3L308C4	.00474	.16269	B3L309C4	.07229	2.48277	B3L310C4	.20435	7.01851	B3L311C4	.05376	1.84649
208	129	B3L308C4	.00474	.28984	B3L309C4	.07229	4.42307	B3L310C4	.20435	12.50351	B3L311C4	.05376	3.28953
209	141	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
210	144	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
211	147	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
212	150	B3L308C4	.00474	.01406	B3L309C4	.07229	.21463	B3L310C4	.20435	.60674	B3L311C4	.05376	.15963
213	110	B3L308C4	.00474	.987	B3L309C4	.07229	15.06194	B3L310C4	.20435	42.57842	B3L311C4	.05376	11.20188
214	307	B3L308C4	.00474	.55143	B3L309C4	.07229	8.4149	B3L310C4	.20435	23.78799	B3L311C4	.05376	6.25834
215	220	B3L308C4	.00474	106.8579	B3L309C4	.07229	1630	B3L310C4	.20435	4609	B3L311C4	.05376	1212
216	222	B3L308C4	.00474	8.62033	B3L309C4	.07229	131.5487	B3L310C4	.20435	371.8735	B3L311C4	.05376	97.83549
217	223	B3L308C4	.00474	100.2116	B3L309C4	.07229	1529	B3L310C4	.20435	4323	B3L311C4	.05376	1137
218	224	B3L308C4	.00474	231.4433	B3L309C4	.07229	3531	B3L310C4	.20435	9984	B3L311C4	.05376	2626
219	225	B3L308C4	.00474	36.64557	B3L309C4	.07229	559.2218	B3L310C4	.20435	1580	B3L311C4	.05376	415.9048
220	228	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
221	229	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
222	233	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
223	234	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
224	236	B3L308C4	.00474	0	B3L309C4	.07229	0	B3L310C4	.20435	0	B3L311C4	.05376	0
225	237	B3L308C4	.00474	6.09181	B3L309C4	.07229	92.96268	B3L310C4	.20435	262.7951	B3L311C4	.05376	69.13826
226	235	B3L308C4	.00474	-1.45004	B3L309C4	.07229	-22.12807	B3L310C4	.20435	-62.55358	B3L311C4	.05376	-16.4571

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.279	252.3268	B3L313C4	.03438	31.09093	B3L314C4	.07	63.31085	B3L315C4	.01341	12.1257
202	005	B3L312C4	.279	54.49554	B3L313C4	.03438	6.71477	B3L314C4	.07	13.67338	B3L315C4	.01341	2.61881
203	024	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
204	033	B3L312C4	.279	944.2046	B3L313C4	.03438	116.342	B3L314C4	.07	236.9087	B3L315C4	.01341	45.37428
205	114	B3L312C4	.279	118.6253	B3L313C4	.03438	14.61665	B3L314C4	.07	29.76406	B3L315C4	.01341	5.70061
206	117	B3L312C4	.279	64.79789	B3L313C4	.03438	7.9842	B3L314C4	.07	16.25832	B3L315C4	.01341	3.1139
207	126	B3L312C4	.279	9.58248	B3L313C4	.03438	1.18072	B3L314C4	.07	2.40432	B3L315C4	.01341	.46049
208	129	B3L312C4	.279	17.07126	B3L313C4	.03438	2.10347	B3L314C4	.07	4.28332	B3L315C4	.01341	.82037
209	141	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
210	144	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
211	147	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
212	150	B3L312C4	.279	.82839	B3L313C4	.03438	.10207	B3L314C4	.07	.20785	B3L315C4	.01341	.03981
213	110	B3L312C4	.279	58.13303	B3L313C4	.03438	7.16298	B3L314C4	.07	14.58605	B3L315C4	.01341	2.79362
214	307	B3L312C4	.279	32.47814	B3L313C4	.03438	4.00186	B3L314C4	.07	8.14903	B3L315C4	.01341	1.56075
215	220	B3L312C4	.279	6293	B3L313C4	.03438	775.4999	B3L314C4	.07	1579	B3L315C4	.01341	302.4509
216	222	B3L312C4	.279	507.725	B3L313C4	.03438	62.56033	B3L314C4	.07	127.3924	B3L315C4	.01341	24.39901
217	223	B3L312C4	.279	5902	B3L313C4	.03438	727.2657	B3L314C4	.07	1480	B3L315C4	.01341	283.6392
218	224	B3L312C4	.279	13631	B3L313C4	.03438	1679	B3L314C4	.07	3420	B3L315C4	.01341	655.0777
219	225	B3L312C4	.279	2158	B3L313C4	.03438	265.9479	B3L314C4	.07	541.5529	B3L315C4	.01341	103.7217
220	228	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
221	229	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
222	233	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
223	234	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
224	236	B3L312C4	.279	0	B3L313C4	.03438	0	B3L314C4	.07	0	B3L315C4	.01341	0
225	237	B3L312C4	.279	358.7985	B3L313C4	.03438	44.21006	B3L314C4	.07	90.02548	B3L315C4	.01341	17.24226
226	235	B3L312C4	.279	-85.40545	B3L313C4	.03438	-10.5234	B3L314C4	.07	-21.42893	B3L315C4	.01341	-4.10421

LINE	CODE	REEFER	ALLOC	EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH SOURCE											
			%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.0059	5.33724	B3L317C4	.07402	66.94317	B3L318C4	.00071	.64096	B3L319C4	.02257	20.41151
202	005	B3L316C4	.0059	1.15269	B3L317C4	.07402	14.45786	B3L318C4	.00071	.13843	B3L319C4	.02257	4.40832
203	024	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
204	033	B3L316C4	.0059	19.9719	B3L317C4	.07402	250.5008	B3L318C4	.00071	2.39847	B3L319C4	.02257	76.3797
205	114	B3L316C4	.0059	2.50917	B3L317C4	.07402	31.47171	B3L318C4	.00071	.30133	B3L319C4	.02257	9.59598
206	117	B3L316C4	.0059	1.37061	B3L317C4	.07402	17.19111	B3L318C4	.00071	.1646	B3L319C4	.02257	5.24171
207	126	B3L316C4	.0059	.20269	B3L317C4	.07402	2.54227	B3L318C4	.00071	.02434	B3L319C4	.02257	.77516
208	129	B3L316C4	.0059	.36109	B3L317C4	.07402	4.52906	B3L318C4	.00071	.04336	B3L319C4	.02257	1.38095
209	141	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
210	144	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
211	147	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
212	150	B3L316C4	.0059	.01752	B3L317C4	.07402	.21978	B3L318C4	.00071	.00210428	B3L319C4	.02257	.06701
213	110	B3L316C4	.0059	1.22964	B3L317C4	.07402	15.4229	B3L318C4	.00071	.14767	B3L319C4	.02257	4.70256
214	307	B3L316C4	.0059	.68698	B3L317C4	.07402	8.61656	B3L318C4	.00071	.0825	B3L319C4	.02257	2.62726
215	220	B3L316C4	.0059	133.1265	B3L317C4	.07402	1669	B3L318C4	.00071	15.98744	B3L319C4	.02257	509.1235
216	222	B3L316C4	.0059	10.73945	B3L317C4	.07402	134.7012	B3L318C4	.00071	1.28972	B3L319C4	.02257	41.07149
217	223	B3L316C4	.0059	124.8464	B3L317C4	.07402	1565	B3L318C4	.00071	14.99306	B3L319C4	.02257	477.4573
218	224	B3L316C4	.0059	288.3384	B3L317C4	.07402	3616	B3L318C4	.00071	34.62715	B3L319C4	.02257	1102
219	225	B3L316C4	.0059	45.65406	B3L317C4	.07402	572.6233	B3L318C4	.00071	5.48269	B3L319C4	.02257	174.5975
220	228	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
221	229	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
222	233	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
223	234	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
224	236	B3L316C4	.0059	0	B3L317C4	.07402	0	B3L318C4	.00071	0	B3L319C4	.02257	0
225	237	B3L316C4	.0059	7.58934	B3L317C4	.07402	95.19049	B3L318C4	.00071	.91142	B3L319C4	.02257	29.02435
226	235	B3L316C4	.0059	-1.8065	B3L317C4	.07402	-22.65836	B3L318C4	.00071	-.21695	B3L319C4	.02257	-6.90872

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.04881	44.14036	B3L321C4	.11392	103.0258	B3L322C4	.00108	.97378
202	005	B3L320C4	.04881	9.53309	B3L321C4	.11392	22.25071	B3L322C4	.00108	.21031
203	024	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
204	033	B3L320C4	.04881	165.1729	B3L321C4	.11392	385.5218	B3L322C4	.00108	3.64389
205	114	B3L320C4	.04881	20.75152	B3L321C4	.11392	48.4351	B3L322C4	.00108	.4578
206	117	B3L320C4	.04881	11.33531	B3L321C4	.11392	26.45719	B3L322C4	.00108	.25007
207	126	B3L320C4	.04881	1.6763	B3L321C4	.11392	3.91256	B3L322C4	.00108	.03698
208	129	B3L320C4	.04881	2.98633	B3L321C4	.11392	6.97025	B3L322C4	.00108	.06588
209	141	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
210	144	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
211	147	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
212	150	B3L320C4	.04881	.14491	B3L321C4	.11392	.33824	B3L322C4	.00108	.00319695
213	110	B3L320C4	.04881	10.1694	B3L321C4	.11392	23.7359	B3L322C4	.00108	.22435
214	307	B3L320C4	.04881	5.68151	B3L321C4	.11392	13.26093	B3L322C4	.00108	.12534
215	220	B3L320C4	.04881	1100	B3L321C4	.11392	2569	B3L322C4	.00108	24.28901
216	222	B3L320C4	.04881	88.81803	B3L321C4	.11392	207.3058	B3L322C4	.00108	1.95942
217	223	B3L320C4	.04881	1032	B3L321C4	.11392	2409	B3L322C4	.00108	22.7783
218	224	B3L320C4	.04881	2384	B3L321C4	.11392	5565	B3L322C4	.00108	52.60752
219	225	B3L320C4	.04881	377.571	B3L321C4	.11392	881.2698	B3L322C4	.00108	8.32961
220	228	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
221	229	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
222	233	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
223	234	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
224	236	B3L320C4	.04881	0	B3L321C4	.11392	0	B3L322C4	.00108	0
225	237	B3L320C4	.04881	62.76581	B3L321C4	.11392	146.4986	B3L322C4	.00108	1.38468
226	235	B3L320C4	.04881	-14.94026	B3L321C4	.11392	-34.87132	B3L322C4	.00108	-.3296

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.96446
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.2083
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00107	3.60901
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.45342
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.24768
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.03663
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	.06525
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00107	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00107	.00316635
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00107	.2222
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00107	.12414
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00107	24.05653
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00107	1.94066
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00107	22.56027
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00107	52.10398
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00107	8.24988
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00107	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00107	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00107	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00107	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00107	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00107	1.37143
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00107	-.32644



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	REEFER TRAILER SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
301	002	OE PORTION	L101C11	2763	B3L325C5	.05879	162.4776
302	005	OE PORTION	L102C11	596.8475	B3L325C5	.05879	35.09062
303	024	OE PORTION	L103C11	0	B3L325C5	.05879	0
304	034	OE SHOP REPAIR	A2L130C44	10341	B3L325C5	.05879	607.9896
305	114	OE PORTION	L104C11	1299	B3L325C5	.05879	76.38489
306	117	OE PORTION	L105C11	709.6811	B3L325C5	.05879	41.72448
307	126	OE PORTION	L106C11	104.9495	B3L325C5	.05879	6.17033
308	129	OE PORTION-(CR)	L107C11	186.9683	B3L325C5	.05879	10.99248
309	141	OE PORTION	L108C11	0	B3L325C5	.05879	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.05879	0
311	147	OE PORTION	L110C11	0	B3L325C5	.05879	0
312	150	W&S OTHER OE	L111C11	9.07275	B3L325C5	.05879	.53342
313	110	SMALL TOOLS	L112C11	636.6861	B3L325C5	.05879	37.43287
314	307	WORK & NR EQUIP REPAIR	L113C11	355.7079	B3L325C5	.05879	20.91323
315	301	OE ADMINISTRATION	A2L239C44	2320	B3L325C5	.05879	136.4388
316	306	OE MACHINERY REPAIR	A2L244C44	186.8475	B3L325C5	.05879	10.98538
317	308	OE EQUIP DAMAGED	A2L246C44	18376	B3L325C5	.05879	1080
318	309	OE FRINGES	A2L247C44	3577	B3L325C5	.05879	210.321
319	310	OE CASUALTIES	A2L248C44	1231	B3L325C5	.05879	72.37453
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	.05879	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.05879	0
322	318	OE JT FACILITY-DR	A2L256C44	139	B3L325C5	.05879	8.17227
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	.05879	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.05879	0
325	322	OE OTHER	A2L260C44	129	B3L325C5	.05879	7.58433
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-579.5836	B3L325C5	.05879	-34.07562

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.10777	297.8222	B3L327C5	0	0	B3L328C5	.03647	100.7987	B3L329C5	0	0
302	005	B3L326C5	.10777	64.32128	B3L327C5	0	0	B3L328C5	.03647	21.7697	B3L329C5	0	0
303	024	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
304	034	B3L326C5	.10777	1114	B3L327C5	0	0	B3L328C5	.03647	377.1878	B3L329C5	0	0
305	114	B3L326C5	.10777	140.0139	B3L327C5	0	0	B3L328C5	.03647	47.38805	B3L329C5	0	0
306	117	B3L326C5	.10777	76.48117	B3L327C5	0	0	B3L328C5	.03647	25.88525	B3L329C5	0	0
307	126	B3L326C5	.10777	11.31024	B3L327C5	0	0	B3L328C5	.03647	3.82798	B3L329C5	0	0
308	129	B3L326C5	.10777	20.14926	B3L327C5	0	0	B3L328C5	.03647	6.81957	B3L329C5	0	0
309	141	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
310	144	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
311	147	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
312	150	B3L326C5	.10777	.97776	B3L327C5	0	0	B3L328C5	.03647	.33092	B3L329C5	0	0
313	110	B3L326C5	.10777	68.61462	B3L327C5	0	0	B3L328C5	.03647	23.22279	B3L329C5	0	0
314	307	B3L326C5	.10777	38.33406	B3L327C5	0	0	B3L328C5	.03647	12.97426	B3L329C5	0	0
315	301	B3L326C5	.10777	250.0931	B3L327C5	0	0	B3L328C5	.03647	84.64464	B3L329C5	0	0
316	306	B3L326C5	.10777	20.13625	B3L327C5	0	0	B3L328C5	.03647	6.81516	B3L329C5	0	0
317	308	B3L326C5	.10777	1980	B3L327C5	0	0	B3L328C5	.03647	670.255	B3L329C5	0	0
318	309	B3L326C5	.10777	385.5194	B3L327C5	0	0	B3L328C5	.03647	130.48	B3L329C5	0	0
319	310	B3L326C5	.10777	132.6629	B3L327C5	0	0	B3L328C5	.03647	44.90008	B3L329C5	0	0
320	313	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
321	314	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
322	318	B3L326C5	.10777	14.9798	B3L327C5	0	0	B3L328C5	.03647	5.06995	B3L329C5	0	0
323	319	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
324	321	B3L326C5	.10777	0	B3L327C5	0	0	B3L328C5	.03647	0	B3L329C5	0	0
325	322	B3L326C5	.10777	13.90212	B3L327C5	0	0	B3L328C5	.03647	4.70521	B3L329C5	0	0
326	320	B3L326C5	.10777	-62.46078	B3L327C5	0	0	B3L328C5	.03647	-21.14001	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.15503	428.4438	B3L337C5	.15503	428.4438	B3L331C5	.03872	107.0063	B3L332C5	0	0
302	005	B3L330C5	.15503	92.5319	B3L337C5	.15503	92.5319	B3L331C5	.03872	23.11037	B3L332C5	0	0
303	024	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
304	034	B3L330C5	.15503	1603	B3L337C5	.15503	1603	B3L331C5	.03872	400.4166	B3L332C5	0	0
305	114	B3L330C5	.15503	201.4224	B3L337C5	.15503	201.4224	B3L331C5	.03872	50.30641	B3L332C5	0	0
306	117	B3L330C5	.15503	110.025	B3L337C5	.15503	110.025	B3L331C5	.03872	27.47937	B3L332C5	0	0
307	126	B3L330C5	.15503	16.27079	B3L337C5	.15503	16.27079	B3L331C5	.03872	4.06372	B3L332C5	0	0
308	129	B3L330C5	.15503	28.98651	B3L337C5	.15503	28.98651	B3L331C5	.03872	7.23955	B3L332C5	0	0
309	141	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
310	144	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
311	147	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
312	150	B3L330C5	.15503	1.40659	B3L337C5	.15503	1.40659	B3L331C5	.03872	.3513	B3L332C5	0	0
313	110	B3L330C5	.15503	98.70826	B3L337C5	.15503	98.70826	B3L331C5	.03872	24.65295	B3L332C5	0	0
314	307	B3L330C5	.15503	55.14696	B3L337C5	.15503	55.14696	B3L331C5	.03872	13.77327	B3L332C5	0	0
315	301	B3L330C5	.15503	359.7812	B3L337C5	.15503	359.7812	B3L331C5	.03872	89.85742	B3L332C5	0	0
316	306	B3L330C5	.15503	28.96779	B3L337C5	.15503	28.96779	B3L331C5	.03872	7.23487	B3L332C5	0	0
317	308	B3L330C5	.15503	2848	B3L337C5	.15503	2848	B3L331C5	.03872	711.5322	B3L332C5	0	0
318	309	B3L330C5	.15503	554.6041	B3L337C5	.15503	554.6041	B3L331C5	.03872	138.5155	B3L332C5	0	0
319	310	B3L330C5	.15503	190.8474	B3L337C5	.15503	190.8474	B3L331C5	.03872	47.66522	B3L332C5	0	0
320	313	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
321	314	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
322	318	B3L330C5	.15503	21.54978	B3L337C5	.15503	21.54978	B3L331C5	.03872	5.38218	B3L332C5	0	0
323	319	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
324	321	B3L330C5	.15503	0	B3L337C5	.15503	0	B3L331C5	.03872	0	B3L332C5	0	0
325	322	B3L330C5	.15503	19.99944	B3L337C5	.15503	19.99944	B3L331C5	.03872	4.99497	B3L332C5	0	0
326	320	B3L330C5	.15503	-89.85541	B3L337C5	.15503	-89.85541	B3L331C5	.03872	-22.4419	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.13659	377.4627	B3L335C5	.04555	125.867	B3L336C5	.42108	1163
302	005	B3L333C5	0	0	B3L334C5	.13659	81.52141	B3L335C5	.04555	27.18376	B3L336C5	.42108	251.3184
303	024	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
304	034	B3L333C5	0	0	B3L334C5	.13659	1412	B3L335C5	.04555	470.9933	B3L336C5	.42108	4354
305	114	B3L333C5	0	0	B3L334C5	.13659	177.4549	B3L335C5	.04555	59.17333	B3L336C5	.42108	547.0672
306	117	B3L333C5	0	0	B3L334C5	.13659	96.93298	B3L335C5	.04555	32.32284	B3L336C5	.42108	298.83
307	126	B3L333C5	0	0	B3L334C5	.13659	14.33471	B3L335C5	.04555	4.77999	B3L336C5	.42108	44.19178
308	129	B3L333C5	0	0	B3L334C5	.13659	25.53737	B3L335C5	.04555	8.51558	B3L336C5	.42108	78.72793
309	141	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
310	144	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
311	147	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
312	151	B3L333C5	0	0	B3L334C5	.13659	1.23922	B3L335C5	.04555	.41322	B3L336C5	.42108	3.82032
313	110	B3L333C5	0	0	B3L334C5	.13659	86.96283	B3L335C5	.04555	28.99824	B3L336C5	.42108	268.0935
314	307	B3L333C5	0	0	B3L334C5	.13659	48.58496	B3L335C5	.04555	16.20092	B3L336C5	.42108	149.7802
315	301	B3L333C5	0	0	B3L334C5	.13659	316.9704	B3L335C5	.04555	105.6955	B3L336C5	.42108	977.1727
316	306	B3L333C5	0	0	B3L334C5	.13659	25.52087	B3L335C5	.04555	8.51008	B3L336C5	.42108	78.67707
317	308	B3L333C5	0	0	B3L334C5	.13659	2509	B3L335C5	.04555	836.9456	B3L336C5	.42108	7737
318	309	B3L333C5	0	0	B3L334C5	.13659	488.611	B3L335C5	.04555	162.93	B3L336C5	.42108	1506
319	310	B3L333C5	0	0	B3L334C5	.13659	168.1382	B3L335C5	.04555	56.06661	B3L336C5	.42108	518.3451
320	313	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
321	314	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
322	318	B3L333C5	0	0	B3L334C5	.13659	18.98555	B3L335C5	.04555	6.33084	B3L336C5	.42108	58.52963
323	319	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
324	321	B3L333C5	0	0	B3L334C5	.13659	0	B3L335C5	.04555	0	B3L336C5	.42108	0
325	322	B3L333C5	0	0	B3L334C5	.13659	17.61968	B3L335C5	.04555	5.87538	B3L336C5	.42108	54.31887
326	320	B3L333C5	0	0	B3L334C5	.13659	-79.16339	B3L335C5	.04555	-26.39747	B3L336C5	.42108	-244.049

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	71500	B3L209C4	.78958	56455	15045
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	25367	B3L207C4	.78853	20002	5364
403	028	ELECTRIC POWER	A2L124C44	2270	B3L219C4	0	0	2270
404	032	LOCO SHOP REPAIR	A2L128C44	12313	B3L305C3	.96749	11913	400.3418
405	101	LOCO SERVICING	A2L131C44	12024	B3L220C4	.9649	11602	422.0645
406	109	ROADWAY MACHINES	A2L139C44	18486	B3L209C4	.78958	14596	3889
407	111	SNOW REMOVAL	A2L141C44	12598	B3L209C4	.78958	9947	2650
408	201	LOCO ADMIN	A2L201C44	32964	B3L305C3	.96749	31892	1071
409	203	LOCO MACH. REPAIR	A2L203C44	2659	B3L305C3	.96749	2573	86.47852
410	204	LOCO EQ. DAMAGED	A2L204C44	617	B3L305C3	.96749	596.9403	20.05975
411	205	LOCO FRINGES	A2L205C44	72061	B3L305C3	.96749	69718	2342
412	206	LOCO CASUALTIES	A2L206C44	11118	B3L305C3	.96749	10756	361.4649
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.96749	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.96749	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	4823	B3L305C3	.96749	4666	156.8042
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.96749	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.96749	0	0
418	218	LOCO OTHER	A2L218C44	1881	B3L305C3	.96749	1819	61.15454
419	216	LOCO DAMAGES BILLED	B2L106C1	319.3162	B3L305C3	.96749	308.9347	10.3815
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	1163	B3L209C4	.78958	918.8048	244.8566
428	005	OE/WORK PORTION	L302C27	251.3184	B3L209C4	.78958	198.4362	52.8822
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.78958	0	0
430	034	OE/WORK PORTION	L304C27	4354	B3L209C4	.78958	3438	916.2515
431	114	OE/WORK PORTION	L305C27	547.0672	B3L209C4	.78958	431.9538	115.1134
432	117	OE/WORK PORTION	L306C27	298.83	B3L209C4	.78958	235.9505	62.87955
433	126	OE/WORK PORTION	L307C27	44.19178	B3L209C4	.78958	34.89298	9.29879
434	129	OE/WORK PORTION-(CR)	L308C27	78.72793	B3L209C4	.78958	62.16207	16.56586
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.78958	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.78958	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.78958	0	0
438	150	W&S OTHER-OE/WORK	L312C27	3.82032	B3L209C4	.78958	3.01645	.80387
439	110	SMALL TOOLS	L313C27	268.0935	B3L209C4	.78958	211.6815	56.41201
440	307	WORK & NON REV EQUIP REPAIR	L314C27	149.7802	B3L209C4	.78958	118.2636	31.51662

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	977.1727	B3L209C4	.78958	771.5569	205.6158
442	306	WORK PORTION	L316C27	78.67707	B3L209C4	.78958	62.12191	16.55516
443	308	WORK PORTION	L317C27	7737	B3L209C4	.78958	6109	1628
444	309	WORK PORTION	L318C27	1506	B3L209C4	.78958	1189	316.9575
445	310	WORK PORTION	L319C27	518.3451	B3L209C4	.78958	409.2754	109.0697
446	313	WORK PORTION	L320C27	0	B3L209C4	.78958	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.78958	0	0
448	318	WORK PORTION	L322C27	58.52963	B3L209C4	.78958	46.21387	12.31575
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.78958	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.78958	0	0
451	322	OE OTHER-WORK	L325C27	54.31887	B3L209C4	.78958	42.88914	11.42973
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-244.049	B3L209C4	.78958	-192.6964	-51.35259
453	002	LOCO PORTION	L101C7	3290	B3L305C3	.96749	3183	106.9863
454	005	LOCO PORTION	L102C7	710.6992	B3L305C3	.96749	687.5932	23.10602
455	024	LOCO PORTION	L103C7	0	B3L305C3	.96749	0	0
456	114	LOCO PORTION	L104C7	1547	B3L305C3	.96749	1496	50.297
457	117	LOCO PORTION	L105C7	845.0565	B3L305C3	.96749	817.5822	27.47424
458	126	LOCO PORTION	L106C7	124.9692	B3L305C3	.96749	120.9062	4.06297
459	129	LOCO PORTION-(CR)	L107C7	222.6334	B3L305C3	.96749	215.3952	7.23819
460	141	LOCO PORTION	L108C7	0	B3L305C3	.96749	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.96749	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.96749	0	0
463	150	W&S OTHER	L111C7	10.80343	B3L305C3	.96749	10.45219	.35124
464	110	SMALL TOOLS	L112C7	758.1372	B3L305C3	.96749	733.4889	24.64832
465	307	WORK NR EQUIP REPAIR	L113C7	423.561	B3L305C3	.96749	409.7903	13.77069
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.28957	0	0
467		CHASIS REPAIR	A3L332C12	6839	B3L225C4	.28957	1980	4859
468		OTHER HIGHWAY REPAIR	A3L333C12	1708	B3L225C4	.28957	494.6761	1213
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	6839		.28957	1980	4859
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	825.0298	B3L305C3	.96749	798.2067	26.82312
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.96749	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1795	B3L305C3	.96749	1737	58.38831
474	117	CASUALTIES-OTHER/TRANSP	L105C25	981.0012	B3L305C3	.96749	949.1072	31.89404
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	145.0731	B3L305C3	.96749	140.3565	4.71657
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	258.4486	B3L305C3	.96749	250.046	8.4026
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.96749	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.96749	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.96749	0	0
480	150	OTHER /TRANSP	L111C25	12.54138	B3L305C3	.96749	12.13364	.40774
481	110	SMALL TOOLS/TRANSP	L112C25	880.0992	B3L305C3	.96749	851.4857	28.61353
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	491.6995	B3L305C3	.96749	475.7135	15.98599

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	428.444	B3L225C4	.28957	124.0647	304.379
502	005	OE PORTION	L302C15	92.5319	B3L225C4	.28957	26.79451	65.73738
503	024	OE PORTION	L303C15	0	B3L225C4	.28957	0	0
504	034	OE SHOP REPAIR	L304C15	1603	B3L225C4	.28957	464.249	1138
505	114	OE PORTION	L305C15	201.422	B3L225C4	.28957	58.32601	143.0964
506	117	OE PORTION	L306C15	110.025	B3L225C4	.28957	31.86	78.16499
507	126	OE PORTION	L307C15	16.27079	B3L225C4	.28957	4.71154	11.55925
508	129	OE PORTION-(CR)	L308C15	28.98651	B3L225C4	.28957	8.39364	20.59287
509	141	OE PORTION	L309C15	0	B3L225C4	.28957	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.28957	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.28957	0	0
512	150	W&S OTHER OE	L312C15	1.40659	B3L225C4	.28957	.40731	.99928
513	110	SMALL TOOLS	L313C15	98.70826	B3L225C4	.28957	28.58301	70.12525
514	307	WORKING EQ. REPAIR	L314C15	55.14696	B3L225C4	.28957	15.96894	39.17803
515	301	OE ADMINISTRATION	L315C15	359.781	B3L225C4	.28957	104.182	255.5992
516	306	OE MACH REPAIR	L316C15	28.96779	B3L225C4	.28957	8.38822	20.57957
517	308	OE EQUIP DAMAGE	L317C15	2848	B3L225C4	.28957	824.9612	2023
518	309	OE FRINGES	L318C15	554.604	B3L225C4	.28957	160.597	394.0071
519	310	OE CASUALTIES	L319C15	190.847	B3L225C4	.28957	55.26378	135.5836
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.28957	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.28957	0	0
522	318	OE JT. FACILITY-DR	L322C15	21.54978	B3L225C4	.28957	6.24018	15.3096
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	.28957	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.28957	0	0
525	322	OE OTHER	L326C15	-89.8554	B3L225C4	.28957	-26.01948	-63.83592
526	320	OE DAMAGES BILLED	L325C15	19.99944	B3L225C4	.28957	5.79125	14.20819

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.7	75.9	76.5	76.7	76.9
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH =    (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.1	63.2	63.9	64.2	64.5
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.7	83.2	83.8	84.2	84.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4            TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.1	80.4	81.2	81.6	82.0
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:  
RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.1	96.0	96.1	96.2	96.3
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RUNFUEL					
409      TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT			

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REGRESSION NUMBER:    6       ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

## EQUATION:

RLOCREP    =    (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.0	74.5	75.2	75.6	76.0
DISTRIBUTED TO:					
LRM       Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	59.8	58.9	60.0	60.7	61.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.3	59.3	60.5	61.2	61.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.8	86.5	87.2	87.6	87.7
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		65.5	64.9	66.3	67.1	67.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.0	87.7	88.4	88.7	88.7
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		82.5	82.1	83.0	83.5	83.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.2	89.9	90.3	90.5	90.8
DISTRIBUTED TO:					
CLOR    Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.2	86.8	87.1	87.3	87.4
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	35.4	34.4	34.9	35.2	35.2
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	62584	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		407.919	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	23098	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	21768	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	134520	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	9283	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	-1	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	71703	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	3384	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	326343	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		407.919	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	251255	XX		407.919	
113		TOTAL: L110+L111	XX	XX	326343	XX		407.919	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		56455	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		6172	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		918.8048	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		20002	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		18858	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		198.4362	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3438	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		14596	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		20117	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		9947	
125	112	FRINGES - R	2	A2L142C44	110862	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		431.9538	
127	115	CASUALTIES - R	2	A2L145C44	32743	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		235.9505	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5205	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		34.89298	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	9277	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		62.16207	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	104350	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	57910	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	21	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3051	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		286.6749	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		3.01645	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		211.6815	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		118.2636	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		11239	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		771.5569	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		62.12191	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		6109	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		1189	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		409.2754	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		46.21387	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		42.88914	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-192.696	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	512338		XX	175488	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.76933	48148	1	48148 A2L106C1	5	1083966464	.00004442	1
102	008	0	0	1	0 A2L108C1	5	1083966464	0	0
103	010	.76933	17770	1	17770 A2L110C1	5	1083966464	.00001639	1
104	012	.76933	16747	1	16747 A2L112C1	5	1083966464	.00001545	1
105	014	.76933	103491	1	103491 A2L114C1	5	1083966464	.00009547	1
106	018	.76933	7142	1	7142 A2L116C1	5	1083966464	.00000659	1
107	022	.76651	-.76651	1	-.76651 A2L118C1	1	1074654336	0	1
108	025	.76933	55163	1	55163 A2L121C1	5	1083966464	.00005089	1
109	029	.76933	2604	1	2604 A2L125C1	5	1083966464	.00000024	1
110		.76837	251066	1	251066 XX	XX	XX	.00023162	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.76809	193298	1	193298 XX	XX	XX	.00017833	1
113		.76837	251066	1	251066 XX	XX	XX	.00023162	1
114	001	.64489	36407	1	36407 A2L101C1	5	1083966464	.00003359	1
115	002	.64489	3980	1	3980 A2L102C1	5	1083966464	.00000367	1
116	002	.64489	592.5312	1	592.5312 A2L102C1	5	1083966464	.00000055	1
117	003	.64489	12899	1	12899 A2L103C1	5	1083966464	.0000119	1
118	005	.64489	12161	1	12161 A2L105C1	5	1083966464	.00001122	1
119	005	.64489	127.9702	1	127.9702 A2L105C1	5	1083966464	.00000012	1
120	024	.64126	0	1	0 A2L120C1	1	1074654336	0	0
121	034	.64489	2217	1	2217 A2L130C1	5	1083966464	.00000205	1
122	109	.64489	9413	1	9413 A2L139C1	5	1083966464	.00000868	1
123	110	.64489	12973	1	12973 A2L140C1	5	1083966464	.00001197	1
124	111	.64126	6378	1	6378 A2L141C1	1	1074654336	.00000594	1
125	112	.64489	71494	1	71494 A2L142C1	5	1083966464	.00006596	1
126	114	.64489	278.5642	1	278.5642 A2L144C1	5	1083966464	.00000026	1
127	115	.64126	20996	1	20996 A2L145C1	1	1074654336	.00001954	1
128	117	.64126	151.3051	1	151.3051 A2L147C1	1	1074654336	.00000014	1
129	124	.64126	3337	1	3337 A2L154C1	1	1074654336	.00000311	1
130	126	.64126	22.3754	1	22.3754 A2L156C1	1	1074654336	.00000002	1
131	127	.64126	5948	1	5948 A2L157C1	1	1074654336	.00000554	1
132	129	.64126	39.86191	1	39.86191 A2L159C1	1	1074654336	.00000004	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.64126	66915	1	66915	A2L169C1	1	1074654336	.00006227	1
134	141	.64126	0	1	0	A2L171C1	1	1074654336	0	0
135	142	.64126	37135	1	37135	A2L172C1	1	1074654336	.00003456	1
136	144	.64126	0	1	0	A2L174C1	1	1074654336	0	0
137	145	.64126	13.46642	1	13.46642	A2L175C1	1	1074654336	.00000001	1
138	147	.64126	0	1	0	A2L177C1	1	1074654336	0	0
139	148	.76837	2344	1	2344	A2L178C1	1	1074654336	.00000218	1
140	150	.76837	220.2731	1	220.2731	A2L180C1	1	1074654336	.00000002	1
141	150	.76837	2.31776	1	2.31776	A2L180C1	1	1074654336	0	1
142	110	.64489	136.512	1	136.512	A2L140C1	5	1083966464	.00000013	1
143	307	.63891	75.55939	1	75.55939	A2L245C1	3	1059463488	.00000007	1
144	307	.63891	7180	1	7180	A2L245C1	3	1059463488	.00000678	1
145	301	.63891	492.9528	1	492.9528	A2L239C1	3	1059463488	.00000047	1
146	306	.63891	39.6901	1	39.6901	A2L244C1	3	1059463488	.00000004	1
147	308	.64126	3917	1	3917	A2L246C1	1	1074654336	.00000365	1
148	309	.63891	759.8885	1	759.8885	A2L247C1	3	1059463488	.00000072	1
149	310	.64126	262.451	1	262.451	A2L248C1	1	1074654336	.00000024	1
150	313	.64126	0	1	0	A2L251C1	1	1074654336	0	0
151	314	.64126	0	1	0	A2L252C1	1	1074654336	0	0
152	318	.64126	29.63501	1	29.63501	A2L256C1	1	1074654336	.00000003	1
153	319	.64126	0	1	0	A2L257C1	1	1074654336	0	0
154	321	.64126	0	1	0	A2L259C1	1	1074654336	0	0
155	322	.63891	27.40215	1	27.40215	A2L260C1	1	1074654336	.00000003	1
156	320	.63891	-123.115	1	-123.115	A2L258C1	3	1059463488	-.00000012	1
157		XX	483919	XX	483919	XX	XX	XX	.00044711	XX

		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT	TM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0			0	0			0		0	0
111		XX	0	XX		0	XX	0		0	XX	0	XX
112		0	0	XX		0	0	0		0	XX	0	0
113		0	0	XX		0	0	0		0	XX	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	15357
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	891.4369
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	908.9095
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	26752
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	205420
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	307979
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	121300
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	915.1243
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1456
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	209.0794
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	73217
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		21227	
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0	
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		8848	
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0	
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		42702	
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		0	
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		100.4071	
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		827288	
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		115732	
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		206883	
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		2590	
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		7143	
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		201604	
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0	
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		313979	
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		796686	
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		294925	
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		6362	
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2147	
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1058	
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		201793	
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		31254	
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		41784	
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		33145	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2257092	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1074654336	0	XX
202	909103	.5	7678	1	7678 A3L701C1	1	1074654336	.00000715	XX
203	909303	1	0	1	0 A3L802C1	1	1074654336	0	XX
204	909104	.5	445.7184	1	445.7184 A3L702C1	1	1074654336	.00000041	XX
205	909304	1	0	1	0 A3L803C1	1	1074654336	0	XX
206	909105	.5	454.4548	1	454.4548 A3L703C1	1	1074654336	.00000042	XX
207	909305	1	0	1	0 A3L804C1	1	1074654336	0	XX
208	909106	.5	13376	1	13376 A3L704C1	1	1074654336	.00001245	XX
209	909306	1	0	1	0 A3L805C1	1	1074654336	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1074654336	0	XX
211	909307	1	0	1	0 A3L806C1	1	1074654336	0	XX
212	909308	1	0	1	0 A3L807C1	1	1074654336	0	XX
213	909108	.5	102710	1	102710 A3L706C1	1	1074654336	.00009558	XX
214	909309	1	0	1	0 A3L808C1	1	1074654336	0	XX
215	909109	.5	153989	1	153989 A3L707C1	1	1074654336	.00014329	XX
216	909311	1	0	1	0 A3L809C1	1	1074654336	0	XX
217	909111	.5	60650	1	60650 A3L708C1	1	1074654336	.00005644	XX
218	909113	.5	457.5622	1	457.5622 A3L709C1	1	1074654336	.00000043	XX
219	909313	1	0	1	0 A3L810C1	1	1074654336	0	XX
220	909117	.5	728.3884	1	728.3884 A3L711C1	1	1074654336	.00000068	XX
221	909317	1	0	1	0 A3L812C1	1	1074654336	0	XX
222	909120	.5	104.5397	1	104.5397 A3L714C1	1	1074654336	.00000001	XX
223	909320	1	0	1	0 A3L815C1	1	1074654336	0	XX
224	909127	.5	36608	1	36608 A3L720C1	1	1074654336	.00003407	XX
225	909327	1	0	1	0 A3L821C1	1	1074654336	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: ALL122C1 2: ALL122C6 3: ALL122C7 4: ALL122C8 5: ALL122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	10613	1	10613	A3L724C1	1	1074654336	.00000988	XX
227	909337	1	0	1	0	A3L825C1	1	1074654336	0	XX
228	909139	.5	4424	1	4424	A3L725C1	1	1074654336	.00000412	XX
229	909339	1	0	1	0	A3L826C1	1	1074654336	0	XX
230	809140	1	42702	1	42702	A3L441C1	1	1074654336	.00003974	XX
231	809340	1	0	1	0	A3L641C1	1	1074654336	0	XX
232	809139	.5	50.20356	1	50.20356	A3L440C1	1	1074654336	.00000005	XX
233	809339	1	0	1	0	A3L640C1	1	1074654336	0	XX
234		XX	434995	XX	434995	XX	XX	XX	.00040478	XX
235	909802	.5	57866	1	57866	1.0	1	1074654336	.00005385	XX
236	909803	.5	103441	1	103441	1.0	1	1074654336	.00009626	XX
237	909804	.5	1295	1	1295	1.0	1	1074654336	.00000121	XX
238	909805	.5	3571	1	3571	1.0	1	1074654336	.00000332	XX
239	909806	.5	100802	1	100802	1.0	1	1074654336	.0000938	XX
240	909807	.5	0	1	0	1.0	1	1074654336	0	XX
241	909808	.5	156989	1	156989	1.0	1	1074654336	.00014608	XX
242	909809	.5	398343	1	398343	1.0	1	1074654336	.00037067	XX
243	909811	.5	147462	1	147462	1.0	1	1074654336	.00013722	XX
244	909813	.5	3181	1	3181	1.0	1	1074654336	.00000296	XX
245	909817	.5	1073	1	1073	1.0	1	1074654336	.000001	XX
246	909820	.5	529.3192	1	529.3192	1.0	1	1074654336	.00000049	XX
247	909827	.5	100896	1	100896	1.0	1	1074654336	.00009389	XX
248	909837	.5	15627	1	15627	1.0	1	1074654336	.00001454	XX
249	909839	.5	20892	1	20892	1.0	1	1074654336	.00001944	XX
250	909857	1	33145	1	33145	1.0	1	1074654336	.00003084	XX
251		XX	1145119	XX	1145119	XX	XX	XX	.00106557	XX



LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	16796	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		108.6503
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	6135	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	5673	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	35740	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	2472	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	19229	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	921.8733	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	86969	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		108.6503
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	66817	XX		108.6503
113		TOTAL : L110+L111	XX	XX	86969	XX		108.6503
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		15045
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		1639
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		244.8566
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5364
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		5025
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		52.8822
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		916.2515
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		3889
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		5361
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2650
125	113	FRINGES - SW	9	A2L143C44	30077	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		115.1134
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	8564	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		62.87955
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1341	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		9.29879
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2389	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		16.56586

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	41454	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	20405	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	5	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		831	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		76.39738	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.80387	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		56.41201	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		31.51662	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		2995	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		205.6158	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		16.55516	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1628	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		316.9575	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		109.0697	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		12.31575	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		11.42973	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-51.35259	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	145616	XX		46813	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	145616	XX		46813	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.87679	14726	1	14726	A2L107C1	5	162044	.09088	1
102	009	0	0	1	0	A2L109C1	5	162044	0	0
103	011	.87679	5379	1	5379	A2L111C1	5	162044	.0332	1
104	013	.87679	4974	1	4974	A2L113C1	5	162044	.0307	1
105	015	.87679	31337	1	31337	A2L115C1	5	162044	.19339	1
106	019	.87679	2167	1	2167	A2L117C1	5	162044	.01338	1
107	023	.86794	0	1	0	A2L119C1	1	152125	0	0
108	026	.87679	16860	1	16860	A2L122C1	5	162044	.10405	1
109	030	.87679	808.2876	1	808.2876	A2L126C1	5	162044	.00498805	1
110		.87569	76253	1	76253	XX	XX	XX	.47057	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.87536	58585	1	58585	XX	XX	XX	.36154	1
113		.87569	76253	1	76253	XX	XX	XX	.47057	1
114	001	.64489	9702	1	9702	A2L101C1	5	162044	.05988	1
115	002	.64489	1057	1	1057	A2L102C1	5	162044	.00652551	1
116	002	.64489	157.9064	1	157.9064	A2L102C1	5	162044	.00097446	1
117	003	.64489	3459	1	3459	A2L103C1	5	162044	.02135	1
118	005	.64489	3241	1	3241	A2L105C1	5	162044	.02	1
119	005	.64489	34.10339	1	34.10339	A2L105C1	5	162044	.00021046	1
120	024	.64126	0	1	0	A2L120C1	1	152125	0	0
121	034	.64489	590.8846	1	590.8846	A2L130C1	5	162044	.00364643	1
122	109	.64489	2508	1	2508	A2L139C1	5	162044	.01548	1
123	110	.64489	3457	1	3457	A2L140C1	5	162044	.02134	1
124	111	.64126	1699	1	1699	A2L141C1	1	152125	.01117	1
125	113	.87679	26371	1	26371	A2L143C1	5	162044	.16274	1
126	114	.64489	74.23589	1	74.23589	A2L144C1	5	162044	.00045812	1
127	116	.86794	7433	1	7433	A2L146C1	1	152125	.04886	1
128	117	.64126	40.322	1	40.322	A2L147C1	1	152125	.00026506	1
129	125	.86794	1163	1	1163	A2L155C1	1	152125	.00765098	1
130	126	.64126	5.96292	1	5.96292	A2L156C1	1	152125	.0000392	1
131	128	.86794	2073	1	2073	A2L158C1	1	152125	.01363	1
132	129	.64126	10.62299	1	10.62299	A2L159C1	1	152125	.00006983	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.86794	35979	1	35979 A2L170C1	1	152125	.23651	1
134	141	.64126	0	1	0 A2L171C1	1	152125	0	0
135	143	.86794	17710	1	17710 A2L173C1	1	152125	.11642	1
136	144	.64126	0	1	0 A2L174C1	1	152125	0	0
137	146	.86794	4.33972	1	4.33972 A2L176C1	1	152125	.00002853	1
138	147	.64126	0	1	0 A2L177C1	1	152125	0	0
139	149	.87569	727.7019	1	727.7019 A2L179C1	1	152125	.00478355	1
140	150	.87569	66.90074	1	66.90074 A2L180C1	1	152125	.00043977	1
141	150	.87569	.70394	1	.70394 A2L180C1	1	152125	.00000463	1
142	110	.64489	36.37973	1	36.37973 A2L140C1	5	162044	.0002245	1
143	307	.63891	20.13617	1	20.13617 A2L245C1	3	156589	.00012859	1
144	307	.63891	1913	1	1913 A2L245C1	3	156589	.01222	1
145	301	.63891	131.3693	1	131.3693 A2L239C1	3	156589	.00083894	1
146	306	.63891	10.5772	1	10.5772 A2L244C1	3	156589	.00006755	1
147	308	.64126	1044	1	1044 A2L246C1	1	152125	.0068632	1
148	309	.63891	202.5062	1	202.5062 A2L247C1	3	156589	.00129323	1
149	310	.64126	69.94182	1	69.94182 A2L248C1	1	152125	.00045976	1
150	313	.64126	0	1	0 A2L251C1	1	152125	0	0
151	314	.64126	0	1	0 A2L252C1	1	152125	0	0
152	318	.64126	7.89757	1	7.89757 A2L256C1	1	152125	.00005191	1
153	319	.64126	0	1	0 A2L257C1	1	152125	0	0
154	321	.64126	0	1	0 A2L259C1	1	152125	0	0
155	322	.63891	7.30253	1	7.30253 A2L260C1	1	152125	.000048	1
156	320	.63891	-32.8095	1	-32.8095 A2L258C1	3	156589	-.00020952	1
157		.81959	157713	1	157713 XX	XX	XX	.98522	XX
158		.81959	0	1	0 A2L115C1	5	162044	0	XX
159		XX	157713	XX	157713 XX	XX	XX	.98522	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4 0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4 4092
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4 0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4 237.5632
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4 0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4 242.0905
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4 0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4 7106
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4 0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4 0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4 0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4 0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4 53534
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4 0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4 81827
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4 0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4 32299
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4 243.8757
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4 0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4 388.2233
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4 0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4 55.71855
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4 0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4 19635
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4 0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5656	
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0	
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		2409	
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0	
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		11380	
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		0	
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		26.75797	
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0	
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217							
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		219136	
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0	
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		219136	
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		197057	
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		55133	
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		690.2628	
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1902	
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		53552	
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0	
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		81826	
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		211671	
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		78530	
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1695	
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		572.3835	
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		282.1215	
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		54117	
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		8329	
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		11379	
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		8833	
253		TOTAL : SUM L237-252	XX	XX		0 XX		765574	
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0	
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		765574	



		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8		EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK			GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1		COST	
		ELSE C2*C4			ELSE C6		C5*C6		5: B6L120C1		C7 /C9	
LINE	CODE	VARIABILITY PERCENTAGE					SOURCE	ANNUAL- IZATION PERIOD				SEM/ VARIABLE
		(4)	(5)	(6)	(7)			(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1		1	152125	0	XX	
202	909103	.5	2046	1	2046	A3L701C1		1	152125	.01345	XX	
203	909303	1	0	1	0	A3L802C1		1	152125	0	XX	
204	909104	.5	118.7816	1	118.7816	A3L702C1		1	152125	.00078081	XX	
205	909304	1	0	1	0	A3L803C1		1	152125	0	XX	
206	909105	.5	121.0453	1	121.0453	A3L703C1		1	152125	.00079569	XX	
207	909305	1	0	1	0	A3L804C1		1	152125	0	XX	
208	909106	.5	3553	1	3553	A3L704C1		1	152125	.02336	XX	
209	909306	1	0	1	0	A3L805C1		1	152125	0	XX	
210	909107	.5	0	1	0	A3L705C1		1	152125	0	XX	
211	909307	1	0	1	0	A3L806C1		1	152125	0	XX	
212	909308	1	0	1	0	A3L807C1		1	152125	0	XX	
213	909108	.5	26767	1	26767	A3L706C1		1	152125	.17596	XX	
214	909309	1	0	1	0	A3L808C1		1	152125	0	XX	
215	909109	.5	40913	1	40913	A3L707C1		1	152125	.26895	XX	
216	909311	1	0	1	0	A3L809C1		1	152125	0	XX	
217	909111	.5	16149	1	16149	A3L708C1		1	152125	.10616	XX	
218	909113	.5	121.9379	1	121.9379	A3L709C1		1	152125	.00080156	XX	
219	909313	1	0	1	0	A3L810C1		1	152125	0	XX	
220	909117	.5	194.1116	1	194.1116	A3L711C1		1	152125	.00127599	XX	
221	909317	1	0	1	0	A3L812C1		1	152125	0	XX	
222	909120	.5	27.85928	1	27.85928	A3L714C1		1	152125	.00018313	XX	
223	909320	1	0	1	0	A3L815C1		1	152125	0	XX	
224	909127	.5	9817	1	9817	A3L720C1		1	152125	.06454	XX	
225	909327	1	0	1	0	A3L821C1		1	152125	0	XX	

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		SEM		EXPENSE RATIO SEM/ VARIABLE C7/C5
		VARIABILITY PERCENTAGE	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6	TH(S) ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUAL- IZATION PERIOD	CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7/C9	
(4)	(5)	(6)	(7)	(8)	(9)	(10)				
226	909137	.5	2828	1	2828	A3L724C1	1	152125	.01859	XX
227	909337	1	0	1	0	A3L825C1	1	152125	0	XX
228	909139	.5	1204	1	1204	A3L725C1	1	152125	.00792023	XX
229	909339	1	0	1	0	A3L826C1	1	152125	0	XX
230	809140	1	11380	1	11380	A3L441C1	1	152125	.07481	XX
231	809340	1	0	1	0	A3L641C1	1	152125	0	XX
232	809139	.5	13.37898	1	13.37898	A3L440C1	1	152125	.00008795	XX
233	809339	1	0	1	0	A3L640C1	1	152125	0	XX
234		.52597	115258	1	115258	XX	XX	XX	.75765	XX
235		.52597	0	1	0	1.0	1	152125	0	XX
236		XX	115258	XX	115258	XX	XX	XX	.75765	XX
237	909802	.5	98528	1	98528	1.0	1	152125	.64768	XX
238	909803	.5	27566	1	27566	1.0	1	152125	.18121	XX
239	909804	.5	345.1314	1	345.1314	1.0	1	152125	.00226872	XX
240	909805	.5	951.3855	1	951.3855	1.0	1	152125	.00625393	XX
241	909806	.5	26776	1	26776	1.0	1	152125	.17601	XX
242	909807	.5	0	1	0	1.0	1	152125	0	XX
243	909808	.5	40913	1	40913	1.0	1	152125	.26894	XX
244	909809	.5	105835	1	105835	1.0	1	152125	.69571	XX
245	909811	.5	39265	1	39265	1.0	1	152125	.25811	XX
246	909813	.5	847.7437	1	847.7437	1.0	1	152125	.00557264	XX
247	909817	.5	286.1918	1	286.1918	1.0	1	152125	.00188128	XX
248	909820	.5	141.0608	1	141.0608	1.0	1	152125	.00092726	XX
249	909827	.5	27058	1	27058	1.0	1	152125	.17787	XX
250	909837	.5	4164	1	4164	1.0	1	152125	.02738	XX
251	909839	.5	5689	1	5689	1.0	1	152125	.0374	XX
252	909857	1	8833	1	8833	1.0	1	152125	.05806	XX
253		.50577	387203	1	387203	XX	XX	XX	2.54529	XX
254		.50577	0	1	0	1.0	1	152125	0	XX
255		XX	387203	XX	387203	XX	XX	XX	2.54529	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	580101
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	321.5457
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	3183
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.97378
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	687.5932
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.21031
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	11913
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.64389
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	11602
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1496
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.4578
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	817.5822
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.25007
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	120.9062
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.03698
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	215.3952
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.06588
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	10.45219
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	733.4889
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	409.7903
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00319695
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.22435
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.12534
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	31892
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	2573
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	596.9403
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	69718
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	10756
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	4666
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	1819
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	308.9347
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	24.28901
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.95942
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	22.7783

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	52.60752
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	8.32961
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	1.38468
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.3296
158	413	CLEARING WRECKS	8	A2L313C44	2	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	42914
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5243
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3703
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	8206
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	54893
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	2831848
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	38765
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	649617
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	560334
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	2	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	4195523
172		TOTAL : L169+L170+L171	XX	XX	2	XX	4195523
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	168455
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	462893
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	63907
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	889
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	584467
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	798.2067
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1737
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	949.1072
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	140.3565
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	250.046
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	12.13364
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	851.4857
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	475.7135
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	2	XX	6213865

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE	GTm(C)	EXPENSE			CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	ASSIGNED			1: A1L122C1			
		NO REGR C3*C4	BLANK THEN	TO			2: A1L122C6			
VARIABILITY	IF C2=BLANK	GETC1	GTm(C)				3: A1L122C7			
PERCENTAGE	THEN C3*C4	( 'GTm(C) ' )	GTm(C)				4: A1L122C8			
	ELSE C2*C4	ELSE C6	C5*C6				5: A1L122C9			
	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
101	809002	.75197	436216	.44643	194740	A3L302C1	3	1059463488	.00018381	.44643
102	809004	.75197	0	.44643	0	A3L304C1	3	1059463488	0	0
103	809022	.86	276.5293	0	0	A3L323C1	3	0	0	0
104	002	.64489	2053	.44635	916.4207	A2L102C1	5	1083966464	.00000085	.44635
105	002	.64489	.62799	0	0	A2L102C1	5	0	0	0
106	005	.64489	443.4244	.44635	197.9213	A2L105C1	5	1083966464	.00000018	.44635
107	005	.64489	.13563	0	0	A2L105C1	5	0	0	0
108	024	.64126	0	.44642	0	A2L120C1	1	1074654336	0	0
109	024	.64126	0	0	0	A2L120C1	1	0	0	0
110	028	.64489	0	.44635	0	A2L124C1	5	1083966464	0	0
111	032	.76032	9057	.44635	4043	A2L128C1	5	1083966464	.00000373	.44635
112	033	.35226	1.2836	0	0	A2L129C1	5	0	0	0
113	101	.76032	8821	.44635	3937	A2L131C1	5	1083966464	.00000363	.44635
114	114	.64489	965.2414	.44635	430.833	A2L144C1	5	1083966464	.00000004	.44635
115	114	.64489	.29523	0	0	A2L144C1	5	0	0	0
116	117	.64126	524.281	.44642	234.0476	A2L147C1	1	1074654336	.00000022	.44642
117	117	.64126	.16036	0	0	A2L147C1	1	0	0	0
118	126	.64126	77.53207	.44642	34.61158	A2L156C1	1	1074654336	.00000003	.44642
119	126	.64126	.02371	0	0	A2L156C1	1	0	0	0
120	129	.64126	138.1239	.44642	61.66075	A2L159C1	1	1074654336	.00000006	.44642
121	129	.64126	.04225	0	0	A2L159C1	1	0	0	0
122	141	.64126	0	.44642	0	A2L171C1	1	1074654336	0	0
123	141	.64126	0	0	0	A2L171C1	1	0	0	0
124	144	.64126	0	.44642	0	A2L174C1	1	1074654336	0	0
125	144	.64126	0	0	0	A2L174C1	1	0	0	0
126	147	.64126	0	.44642	0	A2L177C1	1	1074654336	0	0
127	147	.64126	0	0	0	A2L177C1	1	0	0	0
128	150	.75197	7.85969	.44642	3.50869	A2L180C1	1	1074654336	0	.44642
129	110	.64489	473.0222	.44635	211.1322	A2L140C1	5	1083966464	.00000019	.44635
130	307	.63891	261.8177	.44643	116.8833	A2L245C1	3	1059463488	.00000011	.44643
131	150	.86	.00274937	0	0	A2L180C1	1	0	0	0
132	110	.64489	.14468	0	0	A2L140C1	5	0	0	0
133	307	.63891	.08008	0	0	A2L245C1	3	0	0	0
134	201	.75197	23982	.44643	10706	A2L201C1	3	1059463488	.00001011	.44643
135	203	.75197	1935	.44643	863.9038	A2L203C1	3	1059463488	.00000082	.44643
136	204	.74999	447.6975	.44642	199.8595	A2L204C1	1	1074654336	.00000019	.44642
137	205	.75197	52425	.44643	23404	A2L205C1	3	1059463488	.00002209	.44643
138	206	.74999	8067	.44642	3601	A2L206C1	1	1074654336	.00000335	.44642
139	209	.74999	0	.44642	0	A2L209C1	1	1074654336	0	0
140	210	.74999	0	.44642	0	A2L210C1	1	1074654336	0	0
141	214	.74999	3499	.44642	1562	A2L214C1	1	1074654336	.00000145	.44642
142	215	.74999	0	.44642	0	A2L215C1	1	1074654336	0	0
143	217	.74999	0	.44642	0	A2L217C1	1	1074654336	0	0
144	218	.75197	1368	.44642	610.9037	A2L218C1	1	1074654336	.00000057	.44642
145	216	.75197	232.3084	.44643	103.7095	A2L216C1	3	1059463488	.00000001	.44643
146	220	.34918	8.4813	0	0	A2L220C1	3	0	0	0
147	222	.86	1.6851	0	0	A2L222C1	3	0	0	0
148	223	.35418	8.06761	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34918	18.36962	0	0	A2L224C1	3	0	0	0
150	225	.35418	2.95018	0	0	A2L225C1	1	0	0	0
151	228	.35418	0	0	0	A2L228C1	1	0	0	0
152	229	.35418	0	0	0	A2L229C1	1	0	0	0
153	233	.35418	0	0	0	A2L233C1	1	0	0	0
154	234	.35418	0	0	0	A2L234C1	1	0	0	0
155	236	.35418	0	0	0	A2L236C1	1	0	0	0
156	237	.86	1.19082	0	0	A2L237C1	1	0	0	0
157	235	.86	-.28345	0	0	A2L235C1	3	0	0	0
158	413	.60306	1.20612	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.59839	32847	0	0	A2L308C1	1	0	0	0
164	409	.9608	2720837	.44642	1214626	A2L309C1	1	1074654336	.00113025	.44642
165	410	.9608	0	.44642	0	A2L310C1	1	1074654336	0	0
166	411	.74999	29073	.44642	12978	A2L311C1	1	1074654336	.00001208	.44642
167	402	.83725	543894	0	0	A2L302C1	1	0	0	0
168	403	.83725	469141	0	0	A2L303C1	1	0	0	0
169		0	1.20612	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		3795794	XX	1227605	XX	XX	XX	.00114233	XX
172		.90472	3795796	.32341	1227605	XX	XX	XX	.00114233	.32341
173	401	.81061	136551	.32341	44162	A2L301C1	1	1074654336	.00004109	.32341
174	414	.81061	375225	.32341	121352	A2L314C1	1	1074654336	.00011292	.32341
175	415	.81061	51803	.32341	16753	A2L315C1	1	1074654336	.00001559	.32341
176	416	.81061	720.6317	.32341	233.0608	A2L316C1	1	1074654336	.00000022	.32341
177	417	.81061	0	.32341	0	A2L317C1	1	1074654336	0	0
178	418	.81061	473774	.32341	153224	A2L318C1	1	1074654336	.00014258	.32341
179	005	.64489	514.7583	.44635	229.761	A2L105C1	5	1083966464	.00000021	.44635
180	024	.64126	0	.44642	0	A2L120C1	1	1074654336	0	0
181	114	.64489	1120	.44635	500.1414	A2L144C1	5	1083966464	.00000046	.44635
182	117	.64126	608.6224	.44642	271.699	A2L147C1	1	1074654336	.00000025	.44642
183	126	.64126	90.00471	.44642	40.17957	A2L156C1	1	1074654336	.00000004	.44642
184	129	.64126	160.3439	.44642	71.58015	A2L159C1	1	1074654336	.00000007	.44642
185	141	.64126	0	.44642	0	A2L171C1	1	1074654336	0	0
186	144	.64126	0	.44642	0	A2L174C1	1	1074654336	0	0
187	147	.64126	0	.44642	0	A2L177C1	1	1074654336	0	0
188	150	.9608	11.65799	.44642	5.20432	A2L180C1	1	1074654336	0	.44642
189	110	.64489	549.1176	.44635	245.0972	A2L140C1	5	1083966464	.00000023	.44635
190	307	.63891	303.9365	.44643	135.6864	A2L245C1	3	1059463488	.00000013	.44643
191	XX		5387488	XX	1810336	XX	XX	XX	.00168756	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.54562	1484543	485183	3.05976 .54562
165	410	0	0	0	0	.54562	0	485183	0
166	411	0	0	0	0	.54562	15862	485183	.03269 .54562
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1500406	XX	3.09245 XX
172		0	0	XX	0	0	1500406	XX	3.09245 .39528
173	401	0	0	0	0	.39528	53976	485183	.11125 .39528
174	414	0	0	0	0	.39528	148319	485183	.3057 .39528
175	415	0	0	0	0	.39528	20476	485183	.0422 .39528
176	416	0	0	0	0	.39528	284.8521	485183	.0005871 .39528
177	417	0	0	0	0	.39528	0	485183	0
178	418	0	0	0	0	.39528	187274	485183	.38599 .39528
179	005	0	0	0	0	.54554	280.819	509376	.0005513 .54554
180	024	0	0	0	0	.54562	0	485183	0
181	114	0	0	0	0	.54554	611.2839	509376	.00120006 .54554
182	117	0	0	0	0	.54562	332.0765	485183	.00068444 .54562
183	126	0	0	0	0	.54562	49.10837	485183	.00010122 .54562
184	129	0	0	0	0	.54562	87.48686	485183	.00018032 .54562
185	141	0	0	0	0	.54562	0	485183	0
186	144	0	0	0	0	.54562	0	485183	0
187	147	0	0	0	0	.54562	0	485183	0
188	150	0	0	0	0	.54562	6.36083	485183	.00001311 .54562
189	110	0	0	0	0	.54554	299.5633	509376	.0005881 .54554
190	307	0	0	0	0	.54564	165.8389	488372	.00033957 .54564
191	XX	0	0	XX	0	XX	2212634	XX	4.55535 XX



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		IF C2 NOT=	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	RATIO	2: A1L104C6			BLANK THEN		
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7			GETC1		
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8			('TM')		
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9			ELSE C27	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)		
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	276.5293	153001	.00180737	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.62799	160940	.00000039	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.13563	160940	.00000084	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	152439	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	1.2836	160940	.00000798	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.29523	160940	.00000183	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.16036	152439	.00000105	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.02371	152439	.00000016	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.04225	152439	.00000028	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	152439	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	152439	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	152439	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00274937	152439	.00000002	1	0	0	0	0	0	0	0
132	110	1	.14468	160940	.00000009	1	0	0	0	0	0	0	0
133	307	1	.08008	153001	.00000052	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	8.4813	153001	.00005543	1	0	0	0	0	0	0	0
147	222	1	1.6851	153001	.00001101	1	0	0	0	0	0	0	0
148	223	1	8.06761	152439	.00005292	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1: A1L104C1		WAGE EXP	
		GETC1	TO	2: A1L104C6	UNIT	GETC1	TO	2: A1L104C6	UNIT		RATIO
		('TM')	TM	3: A1L104C7	COST	('TM')	TM	3: A1L104C7	COST		TM/
		ELSE C22	C5*C22	4: A1L104C8	C23/C24	ELSE C27	C5*C27	4: A1L104C8	C28/C29		VARIABLE
		(22)	(23)	5: A1L104C9	(25)		(28)	5: A1L104C9	(30)		C28/C5
				(24)	(26)		(29)		(31)		
149	224	1	18.36962	153001	.00012006	1	0	0	0	0	0
150	225	1	2.95018	152439	.00001935	1	0	0	0	0	0
151	228	1	0	152439	0	0	0	0	0	0	0
152	229	1	0	152439	0	0	0	0	0	0	0
153	233	1	0	152439	0	0	0	0	0	0	0
154	234	1	0	152439	0	0	0	0	0	0	0
155	236	1	0	152439	0	0	0	0	0	0	0
156	237	1	1.19082	152439	.00000781	1	0	0	0	0	0
157	235	1	-.28345	153001	-.00000185	1	0	0	0	0	0
158	413	1	1.20612	152439	.00000791	1	0	0	0	0	0
159	404	.99043	0	152439	0	0	0	0	0	0	0
160	405	.99043	0	152439	0	0	0	0	0	0	0
161	406	.99043	0	152439	0	0	0	0	0	0	0
162	407	.99043	0	152439	0	0	0	0	0	0	0
163	408	.99043	32533	152439	.21342	.99043	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.97451	530029	152439	3.47698	.97451	
168	403	0	0	0	0	.97451	457182	152439	2.99911	.97451	
169		0	1.20612	XX	.00000791	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171	XX		32533	XX	.21342	XX	987212	XX	6.47609	XX	
172	.00857118		32534	XX	.21343	.0085712	.26008	987212	6.47609	.26008	
173	401	.00857118	1170	152439	.00767784	.0085712	.26008	35514	.23297	.26008	
174	414	.00857118	3216	152439	.0211	.0085712	.26008	97588	.64018	.26008	
175	415	.00857118	444.0181	152439	.00291275	.0085712	.26008	13473	.08838	.26008	
176	416	.00857118	6.17666	152439	.00004052	.0085712	.26008	187.4222	.00122949	.26008	
177	417	.00857118	0	152439	0	0	.26008	0	0	0	
178	418	.00857118	4060	152439	.02664	.0085712	.26008	123219	.80832	.26008	
179	005	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	
191		XX	41752	XX	.27389	XX	1257195	XX	8.24718	XX	

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		
									(40)		
									(41)		
101	809002	0		0	0	0	.00793294	3460	156589	.0221	.0079329
102	809004	0		0	0	0	.00793294	0	156589	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.00811689	16.66523	162044	.00010284	.0081169
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.00811689	3.59923	162044	.00002221	.0081169
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.00796372	0	152125	0	0
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.00811689	0	162044	0	0
111	032	0		0	0	0	.00811689	73.52258	162044	.00045372	.0081169
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.00811689	71.60392	162044	.00044188	.0081169
114	114	0		0	0	0	.00811689	7.83476	162044	.00004835	.0081169
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.00796372	4.17523	152125	.00002745	.0079637
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.00796372	.61744	152125	.00000406	.0079637
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.00796372	1.09998	152125	.00000723	.0079637
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.00796372	0	152125	0	0
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.00796372	0	152125	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.00796372	0	152125	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.00796372	.06259	152125	.00000041	.0079637
129	110	0		0	0	0	.00811689	3.83947	162044	.00002369	.0081169
130	307	0		0	0	0	.00793294	2.07698	156589	.00001326	.0079329
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.00793294	190.2483	156589	.00121495	.0079329
135	203	0		0	0	0	.00793294	15.35132	156589	.00009804	.0079329
136	204	0		0	0	0	.00796372	3.56534	152125	.00002344	.0079637
137	205	0		0	0	0	.00793294	415.8909	156589	.00265592	.0079329
138	206	0		0	0	0	.00796372	64.24545	152125	.00042232	.0079637
139	209	0		0	0	0	.00796372	0	152125	0	0
140	210	0		0	0	0	.00796372	0	152125	0	0
141	214	0		0	0	0	.00796372	27.86974	152125	.0001832	.0079637
142	215	0		0	0	0	.00796372	0	152125	0	0
143	217	0		0	0	0	.00796372	0	152125	0	0
144	218	0		0	0	0	.00796372	10.89805	152125	.00007164	.0079637
145	216	0		0	0	0	.00793294	1.84289	156589	.00001177	.0079329
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/	
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0		0		0	0	0	0	0	0
150	225	0		0		0	0	0	0	0	0
151	228	0		0		0	0	0	0	0	0
152	229	0		0		0	0	0	0	0	0
153	233	0		0		0	0	0	0	0	0
154	234	0		0		0	0	0	0	0	0
155	236	0		0		0	0	0	0	0	0
156	237	0		0		0	0	0	0	0	0
157	235	0		0		0	0	0	0	0	0
158	413	0		0		0	0	0	0	0	0
159	404	0		0		0	.00956621	0	152125	0	0
160	405	0		0		0	.00956621	0	152125	0	0
161	406	0		0		0	.00956621	0	152125	0	0
162	407	0		0		0	.00956621	0	152125	0	0
163	408	0		0		0	.00956621	314.2257	152125	.00206556	.0095662
164	409	0		0		0	.00796372	21668	152125	.14243	.0079637
165	410	0		0		0	.00796372	0	152125	0	0
166	411	0		0		0	.00796372	231.5313	152125	.00152197	.0079637
167	402	0		0		0	.02549	13864	152125	.09114	.02549
168	403	0		0		0	.02549	11959	152125	.07861	.02549
169		0		XX		0	0	0	XX	0	0
170		0		XX		0	0	0	XX	0	0
171	XX			XX		XX	XX	48037	XX	.31578	XX
172		0		XX		0	.01266	48037	XX	.31578	.01266
173	401	0		0		0	.01266	1728	152125	.01136	.01266
174	414	0		0		0	.01266	4748	152125	.03122	.01266
175	415	0		0		0	.01266	655.6042	152125	.00430961	.01266
176	416	0		0		0	.01266	9.12	152125	.00005995	.01266
177	417	0		0		0	.01266	0	152125	0	0
178	418	0		0		0	.01266	5995	152125	.03941	.01266
179	005	0		0		0	.00811689	4.17823	162044	.00002578	.0081169
180	024	0		0		0	.00796372	0	152125	0	0
181	114	0		0		0	.00811689	9.09514	162044	.00005613	.0081169
182	117	0		0		0	.00796372	4.8469	152125	.00003186	.0079637
183	126	0		0		0	.00796372	.71677	152125	.00000471	.0079637
184	129	0		0		0	.00796372	1.27693	152125	.00000839	.0079637
185	141	0		0		0	.00796372	0	152125	0	0
186	144	0		0		0	.00796372	0	152125	0	0
187	147	0		0		0	.00796372	0	152125	0	0
188	150	0		0		0	.00796372	.09284	152125	.00000061	.0079637
189	110	0		0		0	.00811689	4.45713	162044	.00002751	.0081169
190	307	0		0		0	.00793294	2.41111	156589	.0000154	.0079329
191		XX		XX		XX	XX	65569	XX	.43018	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	13120	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	8268	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	4.58325	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	330882	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	268748	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	530	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3819	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	31.08194	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	625404	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	33007	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	42244	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	79.9652	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	396648	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	419.4365	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	472399	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	6560	.44642	2928 A3L713C1	1	1074654336	.00000273	XX
202	9093802	1	0	.44642	0 A3L814C1	1	1074654336	0	XX
203	909120	.5	4134	.44642	1845 A3L714C1	1	1074654336	.00000172	XX
204	909320	1	0	.44642	0 A3L815C1	1	1074654336	0	XX
205	909120	.5	2.29162	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44642	0 A3L722C1	1	1074654336	0	XX
208	9093803	1	0	.44642	0 A3L823C1	1	1074654336	0	XX
209	809105	1	330882	.44642	147711 A3L402C1	1	1074654336	.00013745	XX
210	809305	1	268748	.44642	119973 A3L602C1	1	1074654336	.00011164	XX
211	809122	1	530	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1909	.44642	852.465 A3L438C1	1	1074654336	.00000079	XX
214	809337	1	0	.44642	0 A3L638C1	1	1074654336	0	XX
215	809138	.5	15.54097	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	612782	XX	273311 XX	XX	XX	.00025432	XX
218	9098802	.5	16503	.44642	7367 1.0	1	1074654336	.00000686	XX
219	909820	.5	21122	.44642	9429 1.0	1	1074654336	.00000877	XX
220	909820	.5	39.9826	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44642	0 1.0	1	1074654336	0	XX
222	809805	1	396648	.44642	177070 1.0	1	1074654336	.00016477	XX
223	809822	1	419.4365	0	0 1.0	1	0	0	XX
224	XX	XX	434733	XX	193867 XX	XX	XX	.0001804	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.54562	3579	485183	.00737755	XX
202	9093802	0	0	0	0	XX	.54562	0	485183	0	XX
203	909120	0	0	0	0	XX	.54562	2255	485183	.00464932	XX
204	909320	0	0	0	0	XX	.54562	0	485183	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54562	0	485183	0	XX
208	9093803	0	0	0	0	XX	.54562	0	485183	0	XX
209	809105	0	0	0	0	XX	.54562	180535	485183	.3721	XX
210	809305	0	0	0	0	XX	.54562	146634	485183	.30222	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54562	1041	485183	.00214744	XX
214	809337	0	0	0	0	XX	.54562	0	485183	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	334047	XX	.6885	XX
218	9098802	0	0	0	0	XX	.54562	9004	485183	.01856	XX
219	909820	0	0	0	0	XX	.54562	11524	485183	.02375	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54562	0	485183	0	XX
222	809805	0	0	0	0	XX	.54562	216419	485183	.44606	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	236948	XX	.48837	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	2.29162	152439	.00001503	XX	0	0	0	0	0	0	XX
206	909320	1	0	152439	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	530	152439	.00347679	XX	0	0	0	0	0	0	XX
212	809322	1	0	152439	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	15.54097	152439	.00010195	XX	0	0	0	0	0	0	XX
216	809338	1	0	152439	0	XX	0	0	0	0	0	0	XX
217	XX	XX	547.8326	XX	.00359377	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	39.9826	152439	.00026229	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	419.4365	152439	.0027515	XX	0	0	0	0	0	0	XX
224	XX	XX	459.4191	XX	.00301378	XX	XX	0	XX	0	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.00796372	52.24485	152125	.00034343 XX
202	9093802	0	0	0	0 XX	.00796372	0	152125	0 XX
203	909120	0	0	0	0 XX	.00796372	32.92464	152125	.00021643 XX
204	909320	0	0	0	0 XX	.00796372	0	152125	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.00796372	0	152125	0 XX
208	9093803	0	0	0	0 XX	.00796372	0	152125	0 XX
209	809105	0	0	0	0 XX	.00796372	2635	152125	.01732 XX
210	809305	0	0	0	0 XX	.00796372	2140	152125	.01407 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.00796372	15.20732	152125	.00009997 XX
214	809337	0	0	0	0 XX	.00796372	0	152125	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	4875	XX	.03205 XX
218	9098802	0	0	0	0 XX	.00796372	131.431	152125	.00086396 XX
219	909820	0	0	0	0 XX	.00796372	168.2105	152125	.00110573 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.00796372	0	152125	0 XX
222	809805	0	0	0	0 XX	.00796372	3158	152125	.02076 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	3458	XX	.02273 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	19493		A3L301C12	0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0		A3L303C12	0
103	002	LOCO/YARD PORTION	2	A2L102C44	0		B9L453C4	106.9863
104	005	LOCO/YARD PORTION	2	A2L105C44	0		B9L454C4	23.10602
105	024	LOCO/YARD PORTION	2	A2L120C44	0		B9L455C4	0
106	028	YARD PORTION	2	A2L124C44	0		B9L403C4	2270
107	032	LOCO SHOP REPAIR	6	A2L128C44	0		B9L404C4	400.3418
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0		B9L405C4	422.0645
109	114	LOCO/YARD PORTION	2	A2L144C44	0		B9L456C4	50.297
110	117	LOCO/YARD PORTION	2	A2L147C44	0		B9L457C4	27.47424
111	126	LOCO/YARD PORTION	2	A2L156C44	0		B9L458C4	4.06297
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0		B9L459C4	7.23819
113	141	LOCO/YARD PORTION	2	A2L171C44	0		B9L460C4	0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0		B9L461C4	0
115	147	LOCO/YARD PORTION	2	A2L177C44	0		B9L462C4	0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0		B9L463C4	.35124
117	110	SMALL TOOLS	2	A2L140C44	0		B9L464C4	24.64832
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0		B9L465C4	13.77069
119	201	LOCO ADMINISTRATION	6	A2L201C44	0		B9L408C4	1071
120	203	LOCO MACH REPAIR	0	A2L203C44	0		B9L409C4	86.47852
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0		B9L410C4	20.05975
122	205	LOCO FRINGES	6	A2L205C44	0		B9L411C4	2342
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0		B9L412C4	361.4649
124	209	YARD PORTION	6	A2L209C44	0		B9L413C4	0
125	210	YARD PORTION-(CR)	6	A2L210C44	0		B9L414C4	0
126	214	YARD PORTION	6	A2L214C44	0		B9L415C4	156.8042
127	215	YARD PORTION-(CR)	6	A2L215C44	0		B9L416C4	0
128	217	YARD PORTION	6	A2L217C44	0		B9L417C4	0
129	218	LOCO OTHER YARD	0	A2L218C44	0		B9L418C4	61.15454
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0		B9L419C4	10.3815
131	421	SWITCH CREWS	11	A2L321C44	300556		A2L321C44	0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	34698		A2L322C44	0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1943		A2L323C44	0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0		A2L324C44	0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	103014		A2L325C44	0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0		A2L326C44	0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	9603		A2L327C44	0
138	429	CLEARING WRECKS	10	A2L329C44	55530		A2L329C44	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	15381	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	127123	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	14830	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	14470	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	0	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	162	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	26.82312
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	58.38831
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	31.89404
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	4.71657
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	8.4026
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.40774
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	28.61353
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	15.98599
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	696803	XX	7584
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	696803	XX	7584

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.82983	16176	1	16176	A3L301C1	3	156589	.1033	1
102	809003	.82983	0	1	0	A3L303C1	3	156589	0	0
103	002	.64489	68.99478	1	68.99478	A2L102C1	5	162044	.00042578	1
104	005	.64489	14.90092	1	14.90092	A2L105C1	5	162044	.00009196	1
105	024	.64126	0	1	0	A2L120C1	1	152125	0	0
106	028	.64489	1463	1	1463	A2L124C1	5	162044	.00903434	1
107	032	.76032	304.3865	1	304.3865	A2L128C1	5	162044	.00187841	1
108	101	.76032	320.9027	1	320.9027	A2L131C1	5	162044	.00198033	1
109	114	.64489	32.4362	1	32.4362	A2L144C1	5	162044	.00020017	1
110	117	.64126	17.61807	1	17.61807	A2L147C1	1	152125	.00011581	1
111	126	.64126	2.60541	1	2.60541	A2L156C1	1	152125	.00001713	1
112	129	.64126	4.64155	1	4.64155	A2L159C1	1	152125	.00003051	1
113	141	.64126	0	1	0	A2L171C1	1	152125	0	0
114	144	.64126	0	1	0	A2L174C1	1	152125	0	0
115	147	.64126	0	1	0	A2L177C1	1	152125	0	0
116	150	.82983	.29147	1	.29147	A2L180C1	1	152125	.00000192	1
117	110	.64489	15.89554	1	15.89554	A2L140C1	5	162044	.00009809	1
118	307	.63891	8.79818	1	8.79818	A2L245C1	3	156589	.00005619	1
119	201	.75197	805.9004	1	805.9004	A2L201C1	3	156589	.00514657	1
120	203	.82983	71.76207	1	71.76207	A2L203C1	3	156589	.00045828	1
121	204	.74999	15.04456	1	15.04456	A2L204C1	1	152125	.0000989	1
122	205	.75197	1761	1	1761	A2L205C1	3	156589	.01125	1
123	206	.74999	271.094	1	271.094	A2L206C1	1	152125	.00178204	1
124	209	.74999	0	1	0	A2L209C1	1	152125	0	0
125	210	.74999	0	1	0	A2L210C1	1	152125	0	0
126	214	.74999	117.6011	1	117.6011	A2L214C1	1	152125	.00077305	1
127	215	.74999	0	1	0	A2L215C1	1	152125	0	0
128	217	.74999	0	1	0	A2L217C1	1	152125	0	0
129	218	.82983	50.7476	1	50.7476	A2L218C1	1	152125	.00033359	1
130	216	.82983	8.61483	1	8.61483	A2L216C1	3	156589	.00005502	1
131	421	.87971	264401	1	264401	A2L321C1	1	152125	1.73805	1
132	422	.655	22727	1	22727	A2L322C1	1	152125	.1494	1
133	423	.655	1272	1	1272	A2L323C1	1	152125	.00836589	1
134	424	.655	0	1	0	A2L324C1	1	152125	0	0
135	425	.655	67474	1	67474	A2L325C1	1	152125	.44354	1
136	426	.655	0	1	0	A2L326C1	1	152125	0	0
137	427	.655	6289	1	6289	A2L327C1	1	152125	.04135	1
138	429	.655	36372	1	36372	A2L329C1	1	152125	.23909	1

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)									SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 ANNUALI- ZATION PERIOD (8)				UNIT COST C7 /C9 (10)		EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
		(5) (6) (7)									(9)							
		(4)									(8)				(10)		(11)	
139	420	.655	10074	1	10074	A2L320C1	1	152125	.06623	1								
140	430	.655	83265	1	83265	A2L330C1	1	152125	.54735	1								
141	431	.655	9713	1	9713	A2L331C1	1	152125	.06385	1								
142	432	.655	9477	1	9477	A2L332C1	1	152125	.0623	1								
143	433	.655	0	1	0	A2L333C1	1	152125	0	0								
144	434	.655	106.1103	1	106.1103	A2L334C1	1	152125	.00069752	1								
145	005	.64489	17.29806	1	17.29806	A2L105C1	5	162044	.00010675	1								
146	024	.64126	0	1	0	A2L120C1	1	152125	0	0								
147	114	.64489	37.65424	1	37.65424	A2L144C1	5	162044	.00023237	1								
148	117	.64126	20.45231	1	20.45231	A2L147C1	1	152125	.00013444	1								
149	126	.64126	3.02454	1	3.02454	A2L156C1	1	152125	.00001988	1								
150	129	.64126	5.38824	1	5.38824	A2L159C1	1	152125	.00003542	1								
151	141	.64126	0	1	0	A2L171C1	1	152125	0	0								
152	144	.64126	0	1	0	A2L174C1	1	152125	0	0								
153	147	.64126	0	1	0	A2L177C1	1	152125	0	0								
154	150	.655	.26707	1	.26707	A2L180C1	1	152125	.00000176	1								
155	110	.64489	18.45268	1	18.45268	A2L140C1	5	162044	.00011387	1								
156	307	.63891	10.21356	1	10.21356	A2L245C1	3	156589	.00006522	1								
157		.75638	532786	1	532786	XX	XX	XX	3.49782	1								
158		.75638	0	1	0	A2L321C1	1	152125	0	XX								
159		XX	532786	XX	532786	XX	XX	XX	3.49782	XX								

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	477.291
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	277.8619
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	996
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	41400
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	477.8521
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	43629
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	43629
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1200
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1419
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	2977
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	22784
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	28382
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	28382

LINE	CODE	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4  (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6  (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6  (7)	SOURCE	ANNUALI- ZATION PERIOD  (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1  (9)	UNIT COST C7 /C9  (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	238.6455	1	238.6455	A3L713C1	1	152125	.00156874	XX
202	9093802	1	0	1	0	A3L814C1	1	152125	0	XX
203	909120	.5	138.9309	1	138.9309	A3L714C1	1	152125	.00091326	XX
204	909320	1	0	1	0	A3L815C1	1	152125	0	XX
205	9091803	.5	498	1	498	A3L722C1	1	152125	.0032736	XX
206	9093803	1	0	1	0	A3L823C1	1	152125	0	XX
207	8091051	1	41400	1	41400	A3L401C1	1	152125	.27214	XX
208	8093051	1	0	1	0	A3L601C1	1	152125	0	XX
209	809137	.5	238.926	1	238.926	A3L438C1	1	152125	.00157058	XX
210	809337	1	0	1	0	A3L638C1	1	152125	0	XX
211		.97446	42514	1	42514	XX	XX	XX	.27947	XX
212		.97446	0	1	0	1.0	1	152125	0	XX
213		XX	42514	XX	42514	XX	XX	XX	.27947	XX
214	9098802	.5	600.3542	1	600.3542	1.0	1	152125	.00394643	XX
215	909820	.5	709.792	1	709.792	1.0	1	152125	.00466582	XX
216	9098803	.5	1488	1	1488	1.0	1	152125	.00978581	XX
217	8098051	1	22784	1	22784	1.0	1	152125	.14977	XX
218		.90139	25583	1	25583	XX	XX	XX	.16817	XX
219		.90139	0	1	0	1.0	1	152125	0	XX
220		XX	25583	XX	25583	XX	XX	XX	.16817	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		6772 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		439.9967	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		10035 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		652.0034	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		0 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		17437	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		97188	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		17710	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		3200	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		267.8096	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		0	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		0	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		0	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		0	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	16807	XX	1092	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	135803	



LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)	
101	501	.90211	6109	0	0	A2L336C1	1	0	0
102	505	.90211	396.9256	0	0	A2L340C1	1	0	0
103	502	.90211	9052	0	0	A2L337C1	1	0	0
104	505	.90211	588.179	0	0	A2L340C1	1	0	0
105	503	.90211	0	0	0	A2L338C1	1	0	0
106	505	.90211	0	0	0	A2L340C1	1	0	0
107	519	.87232	15210	0	0	A2L354C1	1	0	0
108	518	.87232	84779	0	0	A2L353C1	1	0	0
109	527	.87232	15448	0	0	A2L357C1	1	0	0
110	523	.87232	2791	0	0	A2L358C1	1	0	0
111	524	.87232	0	0	0	A2L359C1	1	0	0
112	525	.87232	0	0	0	A2L360C1	1	0	0
113	526	.87232	233.6148	0	0	A2L361C1	1	0	0
114	521	.87232	0	0	0	A2L356C1	1	0	0
115	518	.87232	0	0	0	A2L353C1	1	0	0
116	522	.87232	0	0	0	A2L357C1	1	0	0
117	523	.87232	0	0	0	A2L358C1	1	0	0
118	524	.87232	0	0	0	A2L359C1	1	0	0
119	525	.87232	0	0	0	A2L360C1	1	0	0
120	526	.87232	0	0	0	A2L361C1	1	0	0
121		XX	16146	XX	0	XX	XX	XX	0
122		XX	118464	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	6109	9157	.66712
102	505	0	0	0	0	1	396.9256	9157	.04334
103	502	0	0	0	0	1	9052	9157	.98857
104	505	0	0	0	0	1	588.179	9157	.06423
105	503	0	0	0	0	1	0	9157	0
106	505	0	0	0	0	1	0	9157	0
107	519	1	15210	15731	.96692	0	0	0	0
108	518	1	84779	15731	5.38933	0	0	0	0
109	522	1	15448	15731	.98207	0	0	0	0
110	523	1	2791	15731	.17745	0	0	0	0
111	524	1	0	15731	0	0	0	0	0
112	525	1	0	15731	0	0	0	0	0
113	526	1	233.6148	15731	.01485	0	0	0	0
114	521	1	0	15731	0	0	0	0	0
115	518	1	0	15731	0	0	0	0	0
116	522	1	0	15731	0	0	0	0	0
117	523	1	0	15731	0	0	0	0	0
118	524	1	0	15731	0	0	0	0	0
119	525	1	0	15731	0	0	0	0	0
120	526	1	0	15731	0	0	0	0	0
121		XX	0	XX	0	XX	16146	XX	1.76327
122		XX	118464	XX	7.53061	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	11	B7L801C16	14.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	15782	B7L802C16	15809
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	255111	B7L803C16	261904
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	755809	B7L804C16	719064
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	149190	B7L805C16	132042
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1497037	B7L806C16	1379445
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	133388	B7L807C16	121099
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	277039	B7L808C16	256902
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	30185	B7L809C16	31219
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	58066	B7L810C16	61876
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	582666	B7L811C16	586772
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	48029	B7L812C16	47933
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1184	B7L813C16	1148
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	142755	B7L814C16	140828
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	39088	B7L815C16	39462
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	48029	B7L812C16	47933
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3985340	B7L816C16	3795522
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	REGR FLAG	TOTAL CM CASES_OF C3		WEIGHTED PV CASES_OF C3	
			THREE YEARS (6)			FOUR YEARS (7)			FIVE YEARS (8)			FIVE YEARS (8)			IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
1	809006	B7L801C25	17		B7L801C34	18		B7L801C43	19.4			0			0		0		0
2	809007	B7L802C25	18171		B7L802C34	19455		B7L802C43	20355			0			0		0		0
3	809008	B7L803C25	283701		B7L803C34	303470		B7L803C43	321537			0			0		0		0
4	809009	B7L804C25	696833		B7L804C34	681312		B7L804C43	659576			0			0		0		0
5	809010	B7L805C25	146828		B7L805C34	159466		B7L805C43	166806			0			0		0		0
6	809011	B7L806C25	1407944		B7L806C34	1400097		B7L806C43	1383163			0			0		0		0
7	809012	B7L807C25	129962		B7L807C34	131706		B7L807C43	136924			0			0		0		0
8	809013	B7L808C25	267715		B7L808C34	272909		B7L808C43	272867			0			0		0		0
9	809014	B7L809C25	34836		B7L809C34	37816		B7L809C43	39646			0			0		0		0
10	809015	B7L810C25	67976		B7L810C34	74594		B7L810C43	80197			0			0		0		0
11	809016	B7L811C25	592392		B7L811C34	594859		B7L811C43	582120			0			0		0		0
12	809017	B7L812C25	51144		B7L812C34	53189		B7L812C43	53453			0			0		0		0
13	809018	B7L813C25	1321		B7L813C34	1373		B7L813C43	1375			0			0		0		0
14	809019	B7L814C25	151563		B7L814C34	164336		B7L814C43	176705			0			0		0		0
15	809020	B7L815C25	32848		B7L815C34	29981		B7L815C43	28863			0			0		0		0
16	809021	B7L812C25	51144		B7L812C34	53189		B7L812C43	53453			0			0		0		0
17	809023	B7L816C25	3883257		B7L816C34	3924586		B7L816C43	3923612			0			0		0		0
18	XX	XX	XX		XX	XX		XX	XX			0			0		0		0
19	XX	XX	XX		XX	XX		XX	XX			XX			XX		XX		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.11729	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	2	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	2.11729	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.23048	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	15.73176	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	15.96224	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	18.07953	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.64489	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.64489	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.64126	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.35226	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.64489	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.64126	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.64126	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.64126	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.64126	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.64126	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.64126	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.64489	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.63891	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.34918	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.35418	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.34918	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.35418	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.35418	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.35418	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.35418	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.35418	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.35418	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX	XX	0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	.05865	A1L561C2	.5	.02932	.02932	A3L439C1	1		.0276	.001721
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	2	A1L561C4	.4	.8	1.2	A3L408C1	1		.75304	.04696
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX	XX	2.05865	XX	XX	.82932	1.22932	XX	XX		.78064	.04868
138	909820	.5	.11524	A1L561C2	.5	.05762	.05762	1.0	1		.05424	.003383
139	809806	1	15.73176	A1L561C4	.4	6.2927	9.43906	1.0	1		5.9233	.3694
140	XX	XX	15.847	XX	XX	6.35032	9.49668	XX	XX		5.97754	.37278
141	XX	XX	17.90565	XX	XX	7.17965	10.726	XX	XX		6.75818	.42147

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	2: B7L801C13	PORTION		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	VARIABLE	2: B7L801C14	PER	VARIABLE	3: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	COST	3: B7L801C23	CM - YARD	COST	4: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	C10/C5	4: B7L801C32	C11/C15	C11/C5									
		5: B7L801C43	(12)	(13)	5: B7L801C41	(16)	(17)									
101	809006	17	0	0	.57713	0	0									
102	002	19.4	0	0	.69522	0	0									
103	005	19.4	0	0	.69522	0	0									
104	024	11	0	0	.26385	0	0									
105	033	19.4	0	0	.69522	0	0									
106	114	19.4	0	0	.69522	0	0									
107	117	11	0	0	.26385	0	0									
108	126	11	0	0	.26385	0	0									
109	129	11	0	0	.26385	0	0									
110	141	11	0	0	.26385	0	0									
111	144	11	0	0	.26385	0	0									
112	147	11	0	0	.26385	0	0									
113	150	11	0	0	.26385	0	0									
114	110	19.4	0	0	.69522	0	0									
115	307	17	0	0	.57713	0	0									
116	220	17	0	0	.57713	0	0									
117	222	17	0	0	.57713	0	0									
118	223	11	0	0	.26385	0	0									
119	224	17	0	0	.57713	0	0									
120	225	11	0	0	.26385	0	0									
121	228	11	0	0	.26385	0	0									
122	229	11	0	0	.26385	0	0									
123	233	11	0	0	.26385	0	0									
124	234	11	0	0	.26385	0	0									
125	236	11	0	0	.26385	0	0									
126	237	11	0	0	.26385	0	0									
127	235	17	0	0	.57713	0	0									
128		XX	0	0	XX	0	0									
129	909120	11	0	0	.26385	0	0									
130	909320	11	0	0	.26385	0	0									
131	809138	11	.0025092	.47065	.26385	.00652394	.02935	.00501644	.02431							
132	809338	11	0	0	.26385	0	0									
133	809106	11	.06846	.37652	.26385	.17799	.02348	.20529	.99471							
134	809306	11	0	0	.26385	0	0									
135	9406	11	0	0	.26385	0	0									
136	9506	11	0	0	.26385	0	0									
137		XX	.07097	.3792	XX	.18451	.02365	.21031	1.01901							
138	909820	11	.00493072	.47065	.26385	.01282	.02935	.00985757	.04776							
139	809806	11	.53848	.37652	.26385	1.40005	.02348	1.61481	7.82425							
140		XX	.54341	.3772	XX	1.41287	.02352	1.62467	7.87201							
141		XX	.61438	.37743	XX	1.59739	.02354	1.83498	8.89102							

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9				CASES_OF C9			
1: B7L801C2 UNIT				1: B7L801C1 UNIT			
2: B7L801C11 COST				2: B7L801C10 COST			
3: B7L801C20 PER				3: B7L801C19 PER			
4: B7L801C29 CD (LH) COST				4: B7L801C28 CD-YARD COST			
LINE	CODE	5: B7L801C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L801C37 (23)	C19/C23 (24)	C19/C5 (25)
101	809006	.03509	0	0	.24853	0	0
102	002	.04176	0	0	.30168	0	0
103	005	.04176	0	0	.30168	0	0
104	024	.0229	0	0	.11096	0	0
105	033	.04176	0	0	.30168	0	0
106	114	.04176	0	0	.30168	0	0
107	117	.0229	0	0	.11096	0	0
108	126	.0229	0	0	.11096	0	0
109	129	.0229	0	0	.11096	0	0
110	141	.0229	0	0	.11096	0	0
111	144	.0229	0	0	.11096	0	0
112	147	.0229	0	0	.11096	0	0
113	150	.0229	0	0	.11096	0	0
114	110	.04176	0	0	.30168	0	0
115	307	.03509	0	0	.24853	0	0
116	220	.03509	0	0	.24853	0	0
117	222	.03509	0	0	.24853	0	0
118	223	.0229	0	0	.11096	0	0
119	224	.03509	0	0	.24853	0	0
120	225	.0229	0	0	.11096	0	0
121	228	.0229	0	0	.11096	0	0
122	229	.0229	0	0	.11096	0	0
123	233	.0229	0	0	.11096	0	0
124	234	.0229	0	0	.11096	0	0
125	236	.0229	0	0	.11096	0	0
126	237	.0229	0	0	.11096	0	0
127	235	.03509	0	0	.24853	0	0
128		XX	0	0	XX	0	0
129	909120	.0229	0	0	.11096	0	0
130	909320	.0229	0	0	.11096	0	0
131	809138	.0229	.21906	.08554	.11096	.21906	.41446
132	809338	.0229	0	0	.11096	0	0
133	809106	.0229	8.96473	.10265	.11096	8.96473	.49735
134	809306	.0229	0	0	.11096	0	0
135	9406	.0229	0	0	.11096	0	0
136	9506	.0229	0	0	.11096	0	0
137		XX	9.18378	.10216	XX	9.18378	.49499
138	909820	.0229	.43046	.08554	.11096	.43046	.41446
139	809806	.0229	70.51547	.10265	.11096	70.51547	.49735
140		XX	70.94593	.10252	XX	70.94593	.49675
141		XX	80.12971	.10248	XX	80.12971	.49655



LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12		1414
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5		4.28409
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5		.92524
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5		0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5		16.03104
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5		2.01406
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5		1.10016
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5		.16269
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5		.28984
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5		0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5		0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5		0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5		.01406
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5		.987
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5		.55143
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5		106.8579
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5		8.62033
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5		100.2116
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5		231.4433
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5		36.64557
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5		0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5		0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5		0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5		0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5		0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5		6.09181
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5		-1.45004
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX		1931
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3		20.1637
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4		0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7		-.93832
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8		0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2		-16
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2		0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2		785
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2		1823
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX		2611
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4		81.25054
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4		.9254
240		TOTAL ROI : L238+L239	XX	XX	0	XX		82.17594
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX		4625

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L802C27	OF CM
										4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10
										(10)	(11)
201	809007	.86	1216	A1L562C2	.5	608.2863	608.286	A3L309C1	3	588.9967	19.2896
202	002	.64489	2.76278	A1L562C2	.5	1.38139	1.38139	A2L102C1	5	1.33826	.04313
203	005	.64489	.59668	A1L562C2	.5	.29834	.29834	A2L105C1	5	.28903	.009316
204	024	.64126	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.35226	5.64711	A1L562C2	.5	2.82356	2.82356	A2L129C1	5	2.73539	.08816
206	114	.64489	1.29886	A1L562C2	.5	.64943	.64943	A2L144C1	5	.62915	.02028
207	117	.64126	.70549	A1L562C2	.5	.35274	.35274	A2L147C1	1	.34155	.01119
208	126	.64126	.10433	A1L562C2	.5	.05216	.05216	A2L156C1	1	.05051	.001655
209	129	.64126	.18586	A1L562C2	.5	.09293	.09293	A2L159C1	1	.08998	.002949
210	141	.64126	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.64126	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.64126	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.0121	A1L562C2	.5	.00604784	.0060478	A2L180C1	1	.00585593	.000192
214	110	.64489	.63651	A1L562C2	.5	.31826	.31826	A2L140C1	5	.30832	.009937
215	307	.63891	.35231	A1L562C2	.5	.17615	.17615	A2L245C1	3	.17057	.005586
216	220	.34918	37.31292	A1L562C2	.5	18.65646	18.65646	A2L220C1	3	18.06484	.59162
217	222	.86	7.41349	A1L562C2	.5	3.70674	3.70674	A2L222C1	3	3.5892	.11755
218	223	.35418	35.49294	A1L562C2	.5	17.74647	17.74647	A2L223C1	1	17.18333	.56314
219	224	.34918	80.81596	A1L562C2	.5	40.40798	40.40798	A2L224C1	3	39.12659	1.28139
220	225	.35418	12.97912	A1L562C2	.5	6.48956	6.48956	A2L225C1	1	6.28363	.20593
221	228	.35418	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.35418	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.35418	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.35418	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.35418	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	5.23895	A1L562C2	.5	2.61948	2.61948	A2L237C1	1	2.53635	.08312
227	235	.86	-1.24704	A1L562C2	.5	-.62352	-.62352	A2L235C1	3	-.60375	-.01977
228	XX		1409	XX	XX	704.5015	704.501	XX	XX	682.163	22.3386
229	909120	.5	10.08185	A1L562C2	.5	5.04093	5.04093	A3L714C1	1	4.88096	.15996
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	-.46916	A1L562C2	.5	-.23458	-.23458	A3L439C1	1	-.22714	-.00744
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	-16	A1L562C4	.4	-6.4	-9.6	A3L409C1	1	-6.19691	-.20309
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	785	1.0	1	785	0	A3L202C1	1	760.09	24.91
236	9507	1	1823	XX	XX	0	1823	A3L202C1	1	0	0
237	XX		2601	XX	XX	783.4064	1818	XX	XX	758.5469	24.8595
238	909820	.5	40.62527	A1L562C2	.5	20.31263	20.31263	1.0	1	19.66806	.64457
239	809807	1	.9254	A1L562C4	.4	.37016	.55524	1.0	1	.35841	.01175
240	XX		41.55066	XX	XX	20.68279	20.86787	XX	XX	20.02648	.65632
241	XX		4052	XX	XX	1508	2543	XX	XX	1460	47.8544

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	18171	.03241		.48414			228.8921	.08427		.01586			158.6363	449.65	
202	002	20355	.00006574		.48439			252.3394	.00017093		.01561			.37422	1.00718	
203	005	20355	.0000142		.48439			252.3394	.00003692		.01561			.08082	.21752	
204	024	15782	0		0			198.9291	0		0			0	0	
205	033	20355	.00013438		.48439			252.3394	.00034939		.01561			.7649	2.05866	
206	114	20355	.00003091		.48439			252.3394	.00008036		.01561			.17593	.4735	
207	117	15782	.00002164		.48413			198.9291	.00005627		.01587			.09266	.26009	
208	126	15782	.00000032		.48413			198.9291	.00000832		.01587			.0137	.03846	
209	129	15782	.00000057		.48413			198.9291	.00001482		.01587			.02441	.06852	
210	141	15782	0		0			198.9291	0		0			0	0	
211	144	15782	0		0			198.9291	0		0			0	0	
212	147	15782	0		0			198.9291	0		0			0	0	
213	150	15782	.000000037		.48413			198.9291	.000000096		.01587			.00158859	.004459	
214	110	20355	.00001515		.48439			252.3394	.00003938		.01561			.08621	.23204	
215	307	18171	.000000939		.48414			228.8921	.00000244		.01586			.04594	.13021	
216	220	18171	.000099412		.48414			228.8921	.00258471		.01586			4.86546	13.791	
217	222	18171	.00019752		.48414			228.8921	.000051354		.01586			.96669	2.74005	
218	223	15782	.00108879		.48413			198.9291	.00283086		.01587			4.66148	13.085	
219	224	18171	.00215316		.48414			228.8921	.00559822		.01586			10.53808	29.8699	
220	225	15782	.00039815		.48413			198.9291	.00103519		.01587			1.70462	4.78494	
221	228	15782	0		0			198.9291	0		0			0	0	
222	229	15782	0		0			198.9291	0		0			0	0	
223	233	15782	0		0			198.9291	0		0			0	0	
224	234	15782	0		0			198.9291	0		0			0	0	
225	236	15782	0		0			198.9291	0		0			0	0	
226	237	15782	.00016071		.48413			198.9291	.00041785		.01587			.68806	1.93142	
227	235	18171	-.00003322		.48414			228.8921	-.00008638		.01586			-.16261	-.46091	
228	XX	.03773	.48415		XX			.09809	.01585					183.8349	520.67	
229	909120	15782	.00030927		.48413			198.9291	.00080411		.01587			1.3241	3.71682	
230	909320	15782	0		0			198.9291	0		0			0	0	
231	809138	15782	-.00001439		.48413			198.9291	-.00003742		.01587			-.06162	-.17296	
232	809338	15782	0		0			198.9291	0		0			0	0	
233	809107	15782	-.00039266		.38731			198.9291	-.00102091		.01269			-2.52164	-7.0784	
234	809307	15782	0		0			198.9291	0		0			0	0	
235	9407	15782	.04816		.96827			198.9291	.12522		.03173			0	0	
236	9507	15782	0		0			198.9291	0		0			478.8489	1344	
237	XX	.04806	.29157		XX			.12497	.0095554					477.5897	1340	
238	909820	15782	.00124623		.48413			198.9291	.00324021		.01587			5.33554	14.9771	
239	809807	15782	.00002271		.38731			198.9291	.00005905		.01269			.14584	.40939	
240	XX	.00126894	.48198		XX			.00329925	.0158					5.48138	15.3865	
241	XX	.08706	.36048		XX			.22636	.01181					666.906	1876	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	37.51243	4.2289	.1304	106.3279	4.2289	.3696
202	002	43.81402	.00854101	.13545	117.9222	.00854101	.36455
203	005	43.81402	.00184462	.13545	117.9222	.00184462	.36455
204	024	32.85538	0	0	92.2266	0	0
205	033	43.81402	.01746	.13545	117.9222	.01746	.36455
206	114	43.81402	.00401535	.13545	117.9222	.00401535	.36455
207	117	32.85538	.0028201	.13134	92.2266	.0028201	.36866
208	126	32.85538	.00041704	.13134	92.2266	.00041704	.36866
209	129	32.85538	.00074297	.13134	92.2266	.00074297	.36866
210	141	32.85538	0	0	92.2266	0	0
211	144	32.85538	0	0	92.2266	0	0
212	147	32.85538	0	0	92.2266	0	0
213	150	32.85538	.00004835	.13134	92.2266	.00004835	.36866
214	110	43.81402	.00196775	.13545	117.9222	.00196775	.36455
215	307	37.51243	.00122465	.1304	106.3279	.00122465	.3696
216	220	37.51243	.1297	.1304	106.3279	.1297	.3696
217	222	37.51243	.02577	.1304	106.3279	.02577	.3696
218	223	32.85538	.14188	.13134	92.2266	.14188	.36866
219	224	37.51243	.28092	.1304	106.3279	.28092	.3696
220	225	32.85538	.05188	.13134	92.2266	.05188	.36866
221	228	32.85538	0	0	92.2266	0	0
222	229	32.85538	0	0	92.2266	0	0
223	233	32.85538	0	0	92.2266	0	0
224	234	32.85538	0	0	92.2266	0	0
225	236	32.85538	0	0	92.2266	0	0
226	237	32.85538	.02094	.13134	92.2266	.02094	.36866
227	235	37.51243	-.0043348	.1304	106.3279	-.0043348	.3696
228	XX	XX	4.92193	.13047	XX	4.92192	.36953
229	909120	32.85538	.0403	.13134	92.2266	.0403	.36866
230	909320	32.85538	0	0	92.2266	0	0
231	809138	32.85538	-.00187542	.13134	92.2266	-.00187542	.36866
232	809338	32.85538	0	0	92.2266	0	0
233	809107	32.85538	-.07675	.1576	92.2266	-.07675	.4424
234	809307	32.85538	0	0	92.2266	0	0
235	9407	32.85538	0	0	92.2266	0	0
236	9507	32.85538	14.57444	.26267	92.2266	14.57444	.73733
237	XX	XX	14.53612	.18357	XX	14.53612	.5153
238	909820	32.85538	.16239	.13134	92.2266	.16239	.36866
239	809807	32.85538	.004439	.1576	92.2266	.004439	.4424
240	XX	XX	.16683	.13192	XX	.16683	.37031
241	XX	XX	19.62488	.16458	XX	19.62488	.46313

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	21587
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	65.37645
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	14.11949
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	244.6381
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	30.73516
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	16.78877
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.48277
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	4.42307
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.21463
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	15.06194
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	8.4149
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1630
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	131.5487
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	1529
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	3531
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	559.2218
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	92.96268
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-22.12807
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	29478
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	307.7038
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	178.9264
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	3051
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10764
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	7056
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	10462
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	31819
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1619
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	10833
340		TOTAL ROI : L338+L339	XX	XX	0	XX	12453
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	73751

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	18565 A1L563C2	.5	9282	9282 A3L310C1	3		8978	303.78
302	002	.64489	42.16085 A1L563C2	.5	21.08042	21.08042 A2L102C1	5		20.36923	.7112
303	005	.64489	9.10557 A1L563C2	.5	4.55278	4.55278 A2L105C1	5		4.39918	.1536
304	024	.64126	0 A1L563C2	.5	0	0 A2L120C1	1		0	0
305	033	.35226	86.17656 A1L563C2	.5	43.08828	43.08828 A2L129C1	5		41.6346	1.45368
306	114	.64489	19.8209 A1L563C2	.5	9.91045	9.91045 A2L144C1	5		9.5761	.33435
307	117	.64126	10.76593 A1L563C2	.5	5.38297	5.38297 A2L147C1	1		5.21059	.17237
308	126	.64126	1.59209 A1L563C2	.5	.79605	.79605 A2L156C1	1		.77056	.02549
309	129	.64126	2.83633 A1L563C2	.5	1.41816	1.41816 A2L159C1	1		1.37275	.04541
310	141	.64126	0 A1L563C2	.5	0	0 A2L171C1	1		0	0
311	144	.64126	0 A1L563C2	.5	0	0 A2L174C1	1		0	0
312	147	.64126	0 A1L563C2	.5	0	0 A2L177C1	1		0	0
313	150	.86	.18458 A1L563C2	.5	.09229	.09229 A2L180C1	1		.08934	.002955
314	110	.64489	9.71335 A1L563C2	.5	4.85667	4.85667 A2L140C1	5		4.69282	.16385
315	307	.63891	5.37634 A1L563C2	.5	2.68817	2.68817 A2L245C1	3		2.6002	.08797
316	220	.34918	569.4057 A1L563C2	.5	284.7028	284.703 A2L220C1	3		275.3858	9.31708
317	222	.86	113.1319 A1L563C2	.5	56.56595	56.56595 A2L222C1	3		54.71479	1.85115
318	223	.35418	541.6323 A1L563C2	.5	270.8161	270.816 A2L223C1	1		262.144	8.67215
319	224	.34918	1233 A1L563C2	.5	616.6372	616.637 A2L224C1	3		596.4574	20.1798
320	225	.35418	198.0651 A1L563C2	.5	99.03255	99.03255 A2L225C1	1		95.86131	3.17124
321	228	.35418	0 A1L563C2	.5	0	0 A2L228C1	1		0	0
322	229	.35418	0 A1L563C2	.5	0	0 A2L229C1	1		0	0
323	233	.35418	0 A1L563C2	.5	0	0 A2L233C1	1		0	0
324	234	.35418	0 A1L563C2	.5	0	0 A2L234C1	1		0	0
325	236	.35418	0 A1L563C2	.5	0	0 A2L236C1	1		0	0
326	237	.86	79.94791 A1L563C2	.5	39.97395	39.97395 A2L237C1	1		38.6939	1.28006
327	235	.86	-19.03014 A1L563C2	.5	-9.51507	-9.51507 A2L235C1	3		-9.20369	-.31139
328		XX	21501 XX	XX	10750	10750 XX	XX		10399	351.62
329	909120	.5	153.8519 A1L563C2	.5	76.92596	76.92596 A3L714C1	1		74.46262	2.46334
330	909320	1	0 A1L563C2	.5	0	0 A3L815C1	1		0	0
331	809138	.5	89.46322 A1L563C2	.5	44.73161	44.73161 A3L439C1	1		43.2992	1.43241
332	809338	1	0 A1L563C2	.5	0	0 A3L639C1	1		0	0
333	809108	1	3051 A1L563C4	.4	1220	1830 A3L410C1	1		1181	39.08
334	809308	1	10764 XX	XX	0	10764 A3L610C1	1		0	0
335	9408	1	7056 1.0	1	7056	0 A3L203C1	1		6830	225.95
336	9508	1	10462 XX	XX	0	10462 A3L203C1	1		0	0
337		XX	31576 XX	XX	8398	23178 XX	XX		8129	268.92
338	909820	.5	809.8219 A1L563C2	.5	404.911	404.911 1.0	1		391.9448	12.9662
339	809808	1	10833 A1L563C4	.4	4333	6500 1.0	1		4194	138.76
340		XX	11643 XX	XX	4738	6904 XX	XX		4586	151.73
341		XX	64721 XX	XX	23887	40834 XX	XX		23114	772.28

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	283701	.03165	.48364	3691	.08229	.01636	2369	6912	
302	002	321537	.00006335	.48313	4317	.00016471	.01687	5.43738	15.643	
303	005	321537	.00001368	.48313	4317	.00003557	.01687	1.17432	3.37846	
304	024	255111	0	0	3245	0	0	0	0	
305	033	321537	.00012949	.48313	4317	.00033666	.01687	11.11397	31.9743	
306	114	321537	.00002978	.48313	4317	.00007743	.01687	2.55625	7.3542	
307	117	255111	.00002042	.48399	3245	.0000531	.01601	1.40764	3.97533	
308	126	255111	.00000302	.48399	3245	.00000785	.01601	.20817	.58788	
309	129	255111	.00000538	.48399	3245	.00001399	.01601	.37085	1.04732	
310	141	255111	0	0	3245	0	0	0	0	
311	144	255111	0	0	3245	0	0	0	0	
312	147	255111	0	0	3245	0	0	0	0	
313	150	255111	.00000035	.48399	3245	.00000091	.01601	.02413	.06816	
314	110	321537	.00001459	.48313	4317	.00003795	.01687	1.25271	3.60397	
315	307	283701	.00000917	.48364	3691	.00002383	.01636	.68632	2.00185	
316	220	283701	.00097069	.48364	3691	.00252379	.01636	72.68759	212.02	
317	222	283701	.00019286	.48364	3691	.00050144	.01636	14.44187	42.1241	
318	223	255111	.00102757	.48399	3245	.00267169	.01601	70.81798	200	
319	224	283701	.00210241	.48364	3691	.00546627	.01636	157.4339	459.2	
320	225	255111	.00037576	.48399	3245	.00097699	.01601	25.89685	73.1357	
321	228	255111	0	0	3245	0	0	0	0	
322	229	255111	0	0	3245	0	0	0	0	
323	233	255111	0	0	3245	0	0	0	0	
324	234	255111	0	0	3245	0	0	0	0	
325	236	255111	0	0	3245	0	0	0	0	
326	237	255111	.00015167	.48399	3245	.00039436	.01601	10.45312	29.5208	
327	235	283701	-.00003244	.48364	3691	-.00008435	.01636	-2.4293	-7.0858	
328		XX	.03678	.48365	XX	.09563	.01635	2747	8003	
329	909120	255111	.00029188	.48399	3245	.0007589	.01601	20.11601	56.8099	
330	909320	255111	0	0	3245	0	0	0	0	
331	809138	255111	.00016973	.48399	3245	.00044129	.01601	11.69724	33.0344	
332	809338	255111	0	0	3245	0	0	0	0	
333	809108	255111	.00463061	.38719	3245	.01204	.01281	478.6989	1351	
334	809308	255111	0	0	3245	0	0	2814	7949	
335	9408	255111	.02677	.96798	3245	.06961	.03202	0	0	
336	9508	255111	0	0	3245	0	0	2735	7726	
337		XX	.03187	.25744	XX	.08285	.0085167	6061	17117	
338	909820	255111	.00153637	.48399	3245	.00399457	.01601	105.8836	299.03	
339	809808	255111	.01644	.38719	3245	.04275	.01281	1699	4800	
340		XX	.01798	.39392	XX	.04674	.01303	1805	5099	
341		XX	.08662	.35715	XX	.22522	.01193	10614	30219	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	585.6556	4.04666	.12766	1708	4.04666	.37234
302	002	692.0807	.00785656	.12897	1991	.00785656	.37103
303	005	692.0807	.0016968	.12897	1991	.0016968	.37103
304	024	531.0968	0	0	1499	0	0
305	033	692.0807	.01606	.12897	1991	.01606	.37103
306	114	692.0807	.00369357	.12897	1991	.00369357	.37103
307	117	531.0968	.00265043	.13075	1499	.00265043	.36925
308	126	531.0968	.00039195	.13075	1499	.00039195	.36925
309	129	531.0968	.00069827	.13075	1499	.00069827	.36925
310	141	531.0968	0	0	1499	0	0
311	144	531.0968	0	0	1499	0	0
312	147	531.0968	0	0	1499	0	0
313	150	531.0968	.00004544	.13075	1499	.00004544	.36925
314	110	692.0807	.00181006	.12897	1991	.00181006	.37103
315	307	585.6556	.00117188	.12766	1708	.00117188	.37234
316	220	585.6556	.12411	.12766	1708	.12411	.37234
317	222	585.6556	.02466	.12766	1708	.02466	.37234
318	223	531.0968	.13334	.13075	1499	.13334	.36925
319	224	585.6556	.26882	.12766	1708	.26882	.37234
320	225	531.0968	.04876	.13075	1499	.04876	.36925
321	228	531.0968	0	0	1499	0	0
322	229	531.0968	0	0	1499	0	0
323	233	531.0968	0	0	1499	0	0
324	234	531.0968	0	0	1499	0	0
325	236	531.0968	0	0	1499	0	0
326	237	531.0968	.01968	.13075	1499	.01968	.36925
327	235	585.6556	-.004148	.12766	1708	-.004148	.37234
328	XX	4.70486	.12778		XX	4.70486	.37222
329	909120	531.0968	.03788	.13075	1499	.03788	.36925
330	909320	531.0968	0	0	1499	0	0
331	809138	531.0968	.02202	.13075	1499	.02202	.36925
332	809338	531.0968	0	0	1499	0	0
333	809108	531.0968	.90134	.1569	1499	.90134	.4431
334	809308	531.0968	5.29992	.2615	1499	5.29992	.7385
335	9408	531.0968	0	0	1499	0	0
336	9508	531.0968	5.15122	.2615	1499	5.15122	.7385
337	XX	11.41238	.19195		XX	11.41238	.54209
338	909820	531.0968	.19937	.13075	1499	.19937	.36925
339	809808	531.0968	3.20045	.1569	1499	3.20045	.4431
340	XX	3.39982	.15508		XX	3.39982	.43796
341	XX	19.51706	.164		XX	19.51706	.46692



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	61025	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	184.8119	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	39.91421	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	691.5645	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	86.88484	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	47.45997	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	7.01851	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	12.50351	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.60674	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	42.57842	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	23.78799	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4609	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	371.8735	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	4323	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	9984	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1580	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	262.7951	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-62.55358	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	83332	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	869.8442	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	154.4128	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2633	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	653	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1094	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	5404	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3888	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	5114	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	9002	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	97739	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L804C9					2: C7 *B7L804C18	YARD PORTION OF CM EXPENSE	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	52481	A1L564C2	.5	26240	26240	A3L311C1	3	25258	982.69	
402	002	.64489	119.184	A1L564C2	.5	59.59199	59.59199	A2L102C1	5	57.2841	2.30789	
403	005	.64489	25.74041	A1L564C2	.5	12.87021	12.87021	A2L105C1	5	12.37177	.49844	
404	024	.64126	0	A1L564C2	.5	0	0	A2L120C1	1	0	0	
405	033	.35226	243.6115	A1L564C2	.5	121.8057	121.806	A2L129C1	5	117.0884	4.71732	
406	114	.64489	56.03147	A1L564C2	.5	28.01573	28.01573	A2L144C1	5	26.93073	1.085	
407	117	.64126	30.43408	A1L564C2	.5	15.21704	15.21704	A2L147C1	1	14.68531	.53173	
408	126	.64126	4.50067	A1L564C2	.5	2.25034	2.25034	A2L156C1	1	2.1717	.07863	
409	129	.64126	8.01798	A1L564C2	.5	4.00899	4.00899	A2L159C1	1	3.8689	.14009	
410	141	.64126	0	A1L564C2	.5	0	0	A2L171C1	1	0	0	
411	144	.64126	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.64126	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	.5218	A1L564C2	.5	.2609	.2609	A2L180C1	1	.25178	.009117	
414	110	.64489	27.45855	A1L564C2	.5	13.72927	13.72927	A2L140C1	5	13.19756	.53171	
415	307	.63891	15.1983	A1L564C2	.5	7.59915	7.59915	A2L245C1	3	7.31457	.28458	
416	220	.34918	1609	A1L564C2	.5	804.823	804.823	A2L220C1	3	774.6836	30.1395	
417	222	.86	319.8112	A1L564C2	.5	159.9056	159.906	A2L222C1	3	153.9173	5.98824	
418	223	.35418	1531	A1L564C2	.5	765.5669	765.567	A2L223C1	1	738.8158	26.7511	
419	224	.34918	3486	A1L564C2	.5	1743	1743	A2L224C1	3	1677	65.2791	
420	225	.35418	559.9079	A1L564C2	.5	279.9539	279.954	A2L225C1	1	270.1716	9.78238	
421	228	.35418	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.35418	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.35418	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.35418	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.35418	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	226.0038	A1L564C2	.5	113.0019	113.002	A2L237C1	1	109.0533	3.94861	
427	235	.86	-53.79608	A1L564C2	.5	-26.89804	-26.898	A2L235C1	3	-25.89075	-1.0073	
428	XX	XX	60783	XX	XX	30391	30391	XX	XX	29256	1135	
429	909120	.5	434.9221	A1L564C2	.5	217.4611	217.461	A3L714C1	1	209.8623	7.59871	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	77.20638	A1L564C2	.5	38.60319	38.60319	A3L439C1	1	37.25428	1.34891	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	2633	A1L564C4	.4	1053	1579	A3L411C1	1	1016	36.8018	
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0	
435	9409	1	653	1.0	1	653	0	A3L204C1	1	630.1823	22.8177	
436	9509	1	1094	XX	XX	0	1094	A3L204C1	1	0	0	
437	XX	XX	4892	XX	XX	1962	2929	XX	XX	1893	68.5671	
438	909820	.5	1944	A1L564C2	.5	972.0119	972.012	1.0	1	938.047	33.9649	
439	809809	1	5114	A1L564C4	.4	2045	3068	1.0	1	1974	71.4901	
440	XX	XX	7058	XX	XX	3017	4040	XX	XX	2912	105.46	
441	XX	XX	72734	XX	XX	35371	37362	XX	XX	34062	1309	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	696833	.03625	.48128	10427	.09424	.01872	5887	20353	
402	002	659576	.00008685	.48064	10220	.00022581	.01936	13.48545	46.1065	
403	005	659576	.00001876	.48064	10220	.00004877	.01936	2.91248	9.95773	
404	024	755809	0	0	10525	0	0	0	0	
405	033	659576	.00017752	.48064	10220	.00046155	.01936	27.56419	94.2415	
406	114	659576	.00004083	.48064	10220	.00010616	.01936	6.33986	21.6759	
407	117	755809	.00001943	.48253	10525	.00005052	.01747	3.61052	11.6065	
408	126	755809	.00000287	.48253	10525	.00000747	.01747	.53393	1.7164	
409	129	755809	.00000512	.48253	10525	.00001331	.01747	.95121	3.05778	
410	141	755809	0	0	10525	0	0	0	0	
411	144	755809	0	0	10525	0	0	0	0	
412	147	755809	0	0	10525	0	0	0	0	
413	150	755809	.00000033	.48253	10525	.00000087	.01747	.0619	.199	
414	110	659576	.00002001	.48064	10220	.00005202	.01936	3.10688	10.6224	
415	307	696833	.0000105	.48128	10427	.00002729	.01872	1.70484	5.89431	
416	220	696833	.00111172	.48128	10427	.00289047	.01872	180.5591	624.26	
417	222	696833	.00022088	.48128	10427	.00057429	.01872	35.87424	124.03	
418	223	755809	.00097752	.48253	10525	.00254154	.01747	181.6448	583.92	
419	224	696833	.00240787	.48128	10427	.00626046	.01872	391.0726	1352	
420	225	755809	.00035746	.48253	10525	.0009294	.01747	66.4242	213.53	
421	228	755809	0	0	10525	0	0	0	0	
422	229	755809	0	0	10525	0	0	0	0	
423	233	755809	0	0	10525	0	0	0	0	
424	234	755809	0	0	10525	0	0	0	0	
425	236	755809	0	0	10525	0	0	0	0	
426	237	755809	.00014429	.48253	10525	.00037515	.01747	26.81177	86.1901	
427	235	696833	-.00003715	.48128	10427	-.0000966	.01872	-6.03448	-20.864	
428	XX	.04188	.48132	XX	.10888	.01868		6833	23557	
429	909120	755809	.00027767	.48253	10525	.00072193	.01747	51.59662	165.86	
430	909320	755809	0	0	10525	0	0	0	0	
431	809138	755809	.00004929	.48253	10525	.00012816	.01747	9.15931	29.4439	
432	809338	755809	0	0	10525	0	0	0	0	
433	809109	755809	.00134478	.38602	10525	.00349643	.01398	374.8365	1204	
434	809309	755809	0	0	10525	0	0	0	0	
435	9409	755809	.00083379	.96506	10525	.00216784	.03494	0	0	
436	9509	755809	0	0	10525	0	0	259.5716	834.43	
437	XX	.00250552	.38709	XX	.00651437	.01402		695.1641	2234	
438	909820	755809	.00124112	.48253	10525	.00322691	.01747	230.6277	741.38	
439	809809	755809	.00261233	.38602	10525	.00679207	.01398	728.1464	2340	
440	XX	.00385345	.4126	XX	.01002	.01494		958.7741	3082	
441	XX	.04824	.46831	XX	.12541	.018		8487	28874	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1438	4.09251	.11217	4973	4.09251	.38783
402	002	1419	.00949894	.11315	4853	.00949894	.38685
403	005	1419	.00205151	.11315	4853	.00205151	.38685
404	024	1573	0	0	5058	0	0
405	033	1419	.01942	.11315	4853	.01942	.38685
406	114	1419	.0044657	.11315	4853	.0044657	.38685
407	117	1573	.00229463	.11863	5058	.00229463	.38137
408	126	1573	.00033934	.11863	5058	.00033934	.38137
409	129	1573	.00060453	.11863	5058	.00060453	.38137
410	141	1573	0	0	5058	0	0
411	144	1573	0	0	5058	0	0
412	147	1573	0	0	5058	0	0
413	150	1573	.00003934	.11863	5058	.00003934	.38137
414	110	1419	.00218844	.11315	4853	.00218844	.38685
415	307	1438	.00118515	.11217	4973	.00118515	.38783
416	220	1438	.12552	.11217	4973	.12552	.38783
417	222	1438	.02494	.11217	4973	.02494	.38783
418	223	1573	.11544	.11863	5058	.11544	.38137
419	224	1438	.27186	.11217	4973	.27186	.38783
420	225	1573	.04222	.11863	5058	.04222	.38137
421	228	1573	0	0	5058	0	0
422	229	1573	0	0	5058	0	0
423	233	1573	0	0	5058	0	0
424	234	1573	0	0	5058	0	0
425	236	1573	0	0	5058	0	0
426	237	1573	.01704	.11863	5058	.01704	.38137
427	235	1438	-.00419499	.11217	4973	-.00419499	.38783
428	XX	XX	4.73459	.11243	XX	4.73459	.38757
429	909120	1573	.03279	.11863	5058	.03279	.38137
430	909320	1573	0	0	5058	0	0
431	809138	1573	.00582112	.11863	5058	.00582112	.38137
432	809339	1573	0	0	5058	0	0
433	809109	1573	.23822	.14236	5058	.23822	.45764
434	809309	1573	0	0	5058	0	0
435	9409	1573	0	0	5058	0	0
436	9509	1573	.16497	.23727	5058	.16497	.76273
437	XX	XX	.44181	.1421	XX	.44181	.4568
438	909820	1573	.14657	.11863	5058	.14657	.38137
439	809809	1573	.46277	.14236	5058	.46277	.45764
440	XX	XX	.60934	.13583	XX	.60934	.43663
441	XX	XX	5.78574	.1167	XX	5.78574	.39699

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	16055
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	48.62181
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	10.50096
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	181.9424
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	22.85837
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	12.48616
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.84649
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	3.28953
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.15963
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	11.20188
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	6.25834
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1212
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	97.83549
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	1137
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	2626
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	415.9048
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	69.13826
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-16.4571
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	21923
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	228.8457
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	164.4411
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2804
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	33192
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	2045
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	1579
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	40013
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1266
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	8107
540		TOTAL ROI : L538+L539	XX	XX	0	XX	9373
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	71310

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L805C9	YARD	
			NO REGR C3*C4						2: C7 *B7L805C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L805C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L805C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L805C45	C7 -C10	
									(10)	(11)	
501	809010	.86	13807	A1L565C2	.5	6903	6903	A3L312C1	3	6618	285.65
502	002	.64489	31.35589	A1L565C2	.5	15.67794	15.67794	A2L102C1	5	15.0162	.66174
503	005	.64489	6.772	A1L565C2	.5	3.386	3.386	A2L105C1	5	3.24308	.14292
504	024	.64126	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.35226	64.09129	A1L565C2	.5	32.04564	32.04564	A2L129C1	5	30.69304	1.3526
506	114	.64489	14.74121	A1L565C2	.5	7.37061	7.37061	A2L144C1	5	7.0595	.3111
507	117	.64126	8.00684	A1L565C2	.5	4.00342	4.00342	A2L147C1	1	3.83822	.1652
508	126	.64126	1.18407	A1L565C2	.5	.59204	.59204	A2L156C1	1	.56761	.02443
509	129	.64126	2.10943	A1L565C2	.5	1.05472	1.05472	A2L159C1	1	1.01119	.04352
510	141	.64126	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.64126	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.64126	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.13728	A1L565C2	.5	.06864	.06864	A2L180C1	1	.06581	.002832
514	110	.64489	7.22402	A1L565C2	.5	3.61201	3.61201	A2L140C1	5	3.45955	.15246
515	307	.63891	3.99849	A1L565C2	.5	1.99925	1.99925	A2L245C1	3	1.91652	.08272
516	220	.34918	423.4788	A1L565C2	.5	211.7394	211.739	A2L220C1	3	202.9783	8.76105
517	222	.86	84.13852	A1L565C2	.5	42.06926	42.06926	A2L222C1	3	40.32858	1.74068
518	223	.35418	402.8231	A1L565C2	.5	201.4116	201.412	A2L223C1	1	193.1002	8.31133
519	224	.34918	917.2117	A1L565C2	.5	458.6058	458.606	A2L224C1	3	439.6303	18.9755
520	225	.35418	147.3051	A1L565C2	.5	73.65255	73.65255	A2L225C1	1	70.61325	3.0393
521	228	.35418	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.35418	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.35418	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.35418	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.35418	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	59.45891	A1L565C2	.5	29.72945	29.72945	A2L237C1	1	28.50266	1.2268
527	235	.86	-14.15311	A1L565C2	.5	-7.07656	-7.07656	A2L235C1	3	-6.78375	-.2928
528	XX	XX	15991	XX	XX	7995	7995	XX	XX	7664	330.85
529	909120	.5	114.4228	A1L565C2	.5	57.21142	57.21142	A3L714C1	1	54.85057	2.36085
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	82.22054	A1L565C2	.5	41.11027	41.11027	A3L439C1	1	39.41384	1.69643
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2804	A1L565C4	.4	1121	1682	A3L412C1	1	1075	46.2832
534	809310	1	33192	XX	XX	0	33192	A3L612C1	1	0	0
535	9410	1	2045	1.0	1	2045	0	A3L205C1	1	1960	84.3877
536	9510	1	1579	XX	XX	0	1579	A3L205C1	1	0	0
537	XX	XX	39816	XX	XX	3264	36551	XX	XX	3130	134.73
538	909820	.5	633.1029	A1L565C2	.5	316.5515	316.551	1.0	1	303.4888	13.0626
539	809810	1	8107	A1L565C4	.4	3242	4864	1.0	1	3109	133.82
540	XX	XX	8740	XX	XX	3559	5180	XX	XX	3412	146.88
541	XX	XX	64548	XX	XX	14820	49728	XX	XX	14207	612.46

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L805C7	COST	CM (LH)	1: B7L805C5	COST	CM-YARD	2: C8 *B7L805C4			2: C8 *B7L805C13				
		2: B7L805C16	PER	TO TOTAL	2: B7L805C14	PER	TO TOTAL	3: C8 *B7L805C22			3: C8 *B7L805C31				
		3: B7L805C25	CM (LH)	VARIABLE	3: B7L805C23	CM - YARD	VARIABLE	4: C8 *B7L805C31			4: C8 *B7L805C40				
		4: B7L805C34	C10/C12	COST	4: B7L805C32	C11/C15	COST	5: C8 *B7L805C40			C8 -C18				
		5: B7L805C43	(12)	(14)	5: B7L805C41	(16)	(17)	(18)			(19)				
		(13)			(15)										
501	809010	146828	.04507	.47931	2437	.11719	.02069	1464	5438						
502	002	166806	.00009002	.4789	2827	.00023406	.0211	3.36836	12.3096						
503	005	166806	.00001944	.4789	2827	.00005055	.0211	.72747	2.65853						
504	024	149190	0	0	2469	0	0	0	0						
505	033	166806	.000184	.4789	2827	.00047841	.0211	6.88491	25.1607						
506	114	166806	.00004232	.4789	2827	.00011004	.0211	1.58355	5.78705						
507	117	149190	.00002573	.47937	2469	.00006689	.02063	.84983	3.15359						
508	126	149190	.00000038	.47937	2469	.00000989	.02063	.12567	.46636						
509	129	149190	.00000678	.47937	2469	.00001762	.02063	.22389	.83083						
510	141	149190	0	0	2469	0	0	0	0						
511	144	149190	0	0	2469	0	0	0	0						
512	147	149190	0	0	2469	0	0	0	0						
513	150	149190	.00000044	.47937	2469	.00000115	.02063	.01457	.05407						
514	110	166806	.00002074	.4789	2827	.00005392	.0211	.77603	2.83598						
515	307	146828	.00001305	.47931	2437	.00003394	.02069	.42416	1.57509						
516	220	146828	.00138242	.47931	2437	.00359429	.02069	44.92245	166.82						
517	222	146828	.00027466	.47931	2437	.00071413	.02069	8.92538	33.1439						
518	223	149190	.00129432	.47937	2469	.00336525	.02063	42.75469	158.66						
519	224	146828	.00299418	.47931	2437	.00778487	.02069	97.29743	361.31						
520	225	149190	.00047331	.47937	2469	.00123061	.02063	15.63462	58.0179						
521	228	149190	0	0	2469	0	0	0	0						
522	229	149190	0	0	2469	0	0	0	0						
523	233	149190	0	0	2469	0	0	0	0						
524	234	149190	0	0	2469	0	0	0	0						
525	236	149190	0	0	2469	0	0	0	0						
526	237	149190	.00019105	.47937	2469	.00049673	.02063	6.31083	23.4186						
527	235	146828	-.0000462	.47931	2437	-.00012012	.02069	-1.50136	-5.5752						
528	XX	.05212	.47931	XX	.13552	.02069		1696	6299						
529	909120	149190	.00036766	.47937	2469	.00095591	.02063	12.14457	45.0669						
530	909320	149190	0	0	2469	0	0	0	0						
531	809138	149190	.00026419	.47937	2469	.00068688	.02063	8.72669	32.3836						
532	809338	149190	0	0	2469	0	0	0	0						
533	809110	149190	.0072077	.38349	2469	.01874	.01651	357.1319	1325						
534	809310	149190	0	0	2469	0	0	7045	26146						
535	9410	149190	.01314	.95873	2469	.03417	.04127	0	0						
536	9510	149190	0	0	2469	0	0	335.1827	1243						
537	XX	.02098	.07862	XX	.05455	.0033837		7759	28792						
538	909820	149190	.00203424	.47937	2469	.00528904	.02063	67.19605	249.36						
539	809810	149190	.02084	.38349	2469	.05418	.01651	1032	3831						
540	XX	.02287	.39044	XX	.05947	.01681		1099	4081						
541	XX	.09598	.22011	XX	.24954	.0094884		10555	39172						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	CD (LH)	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	CD-YARD
		2: B7L805C11	COST	PER	TO TOTAL	TO TOTAL	TO TOTAL	2: B7L805C10	COST	TO TOTAL	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L805C20	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE	3: B7L805C19	PER	VARIABLE	VARIABLE	VARIABLE	VARIABLE
		4: B7L805C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L805C28	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L805C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L805C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(22)	(22)	(22)	(23)	(24)	(25)	(25)	(25)	(25)
501	809010	303.1031	4.83228	.10608				1125	4.83228	.39392			
502	002	359.0362	.00938167	.10742				1312	.00938167	.39258			
503	005	359.0362	.00202618	.10742				1312	.00202618	.39258			
504	024	310.5877	0	0				1152	0	0			
505	033	359.0362	.01918	.10742				1312	.01918	.39258			
506	114	359.0362	.00441056	.10742				1312	.00441056	.39258			
507	117	310.5877	.00273619	.10614				1152	.00273619	.39386			
508	126	310.5877	.00040464	.10614				1152	.00040464	.39386			
509	129	310.5877	.00072086	.10614				1152	.00072086	.39386			
510	141	310.5877	0	0				1152	0	0			
511	144	310.5877	0	0				1152	0	0			
512	147	310.5877	0	0				1152	0	0			
513	150	310.5877	.00004691	.10614				1152	.00004691	.39386			
514	110	359.0362	.00216142	.10742				1312	.00216142	.39258			
515	307	303.1031	.00139939	.10608				1125	.00139939	.39392			
516	220	303.1031	.14821	.10608				1125	.14821	.39392			
517	222	303.1031	.02945	.10608				1125	.02945	.39392			
518	223	310.5877	.13766	.10614				1152	.13766	.39386			
519	224	303.1031	.321	.10608				1125	.321	.39392			
520	225	310.5877	.05034	.10614				1152	.05034	.39386			
521	228	310.5877	0	0				1152	0	0			
522	229	310.5877	0	0				1152	0	0			
523	233	310.5877	0	0				1152	0	0			
524	234	310.5877	0	0				1152	0	0			
525	236	310.5877	0	0				1152	0	0			
526	237	310.5877	.02032	.10614				1152	.02032	.39386			
527	235	303.1031	-.00495329	.10608				1125	-.00495329	.39392			
528		XX	5.58523	.10609				XX	5.58523	.39391			
529	909120	310.5877	.0391	.10614				1152	.0391	.39386			
530	909320	310.5877	0	0				1152	0	0			
531	809138	310.5877	.0281	.10614				1152	.0281	.39386			
532	809338	310.5877	0	0				1152	0	0			
533	809110	310.5877	1.14986	.12737				1152	1.14986	.47263			
534	809310	310.5877	22.68552	.21228				1152	22.68552	.78772			
535	9410	310.5877	0	0				1152	0	0			
536	9510	310.5877	1.07919	.21228				1152	1.07919	.78772			
537		XX	24.98177	.19487				XX	24.98176	.72313			
538	909820	310.5877	.21635	.10614				1152	.21635	.39386			
539	809810	310.5877	3.32462	.12737				1152	3.32462	.47263			
540		XX	3.54097	.12583				XX	3.54097	.46693			
541		XX	34.10797	.16353				XX	34.10796	.60688			



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	83319
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	252.3268
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	54.49554
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	944.2046
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	118.6253
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	64.79789
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	9.58248
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	17.07126
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.82839
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	58.13303
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	32.47814
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	6293
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	507.725
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	5902
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	13631
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2158
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	358.7985
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-85.40545
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	113775
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	1187
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	802.7938
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	13689
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	78406
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-12460
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-11537
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	70088
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	6471
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	51532
640		TOTAL ROI : L638+L639	XX	XX	0	XX	58004
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	241868

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10 (11)
601	809011	.86	71654 A1L566C2		.5	35827	35827 A3L313C1		3	34518	1308
602	002	.64489	162.7239 A1L566C2		.5	81.36194	81.36194 A2L102C1		5	78.34245	3.01949
603	005	.64489	35.14382 A1L566C2		.5	17.57191	17.57191 A2L105C1		5	16.91978	.65213
604	024	.64126	0 A1L566C2		.5	0	0 A2L120C1		1	0	0
605	033	.35226	332.6068 A1L566C2		.5	166.3034	166.303 A2L129C1		5	160.1316	6.17181
606	114	.64489	76.50069 A1L566C2		.5	38.25034	38.25034 A2L144C1		5	36.8308	1.41954
607	117	.64126	41.55216 A1L566C2		.5	20.77608	20.77608 A2L147C1		1	20.02621	.74987
608	126	.64126	6.14484 A1L566C2		.5	3.07242	3.07242 A2L156C1		1	2.96153	.11089
609	129	.64126	10.94708 A1L566C2		.5	5.47354	5.47354 A2L159C1		1	5.27598	.19756
610	141	.64126	0 A1L566C2		.5	0	0 A2L171C1		1	0	0
611	144	.64126	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.64126	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.71242 A1L566C2		.5	.35621	.35621 A2L180C1		1	.34335	.01286
614	110	.64489	37.48961 A1L566C2		.5	18.74481	18.74481 A2L140C1		5	18.04915	.69565
615	307	.63891	20.75049 A1L566C2		.5	10.37525	10.37525 A2L245C1		3	9.99635	.37889
616	220	.34918	2197 A1L566C2		.5	1098	1098 A2L220C1		3	1058	40.1285
617	222	.86	436.6435 A1L566C2		.5	218.3218	218.322 A2L222C1		3	210.3489	7.97292
618	223	.35418	2090 A1L566C2		.5	1045	1045 A2L223C1		1	1007	37.7258
619	224	.34918	4759 A1L566C2		.5	2379	2379 A2L224C1		3	2293	86.9146
620	225	.35418	764.4515 A1L566C2		.5	382.2258	382.226 A2L225C1		1	368.4301	13.7956
621	228	.35418	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.35418	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.35418	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.35418	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.35418	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	308.5667 A1L566C2		.5	154.2833	154.283 A2L237C1		1	148.7148	5.56853
627	235	.86	-73.44868 A1L566C2		.5	-36.72434	-36.7243 A2L235C1		3	-35.3832	-1.3411
628		XX	82988 XX		XX	41494	41494 XX		XX	39979	1514
629	909120	.5	593.8064 A1L566C2		.5	296.9032	296.903 A3L714C1		1	286.1871	10.7161
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	401.3969 A1L566C2		.5	200.6985	200.698 A3L439C1		1	193.4547	7.24379
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	13689 A1L566C4		.4	5475	8213 A3L413C1		1	5277	197.63
634	809311	1	78406 XX		XX	0	78406 A3L613C1		1	0	0
635	9411	1	-12460 1.0		1	-12460	0 A3L206C1		1	-12010	-449.7
636	9511	1	-11537 XX		XX	0	-11537 A3L206C1		1	0	0
637		XX	69093 XX		XX	-6486	75580 XX		XX	-6252	-234.1
638	909820	.5	3235 A1L566C2		.5	1617	1617 1.0		1	1559	58.3953
639	809811	1	51532 A1L566C4		.4	20613	30919 1.0		1	19869	743.99
640		XX	54768 XX		XX	22231	32537 XX		XX	21428	802.38
641		XX	206850 XX		XX	57238	149611 XX		XX	55155	2083

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	1407944	.02452	.48174	20525	.06374	.01826	8114	27713	
602	002	1383163	.00005664	.48144	20503	.00014726	.01856	18.89234	62.4696	
603	005	1383163	.00001223	.48144	20503	.0000318	.01856	4.08022	13.4917	
604	024	1497037	0	0	21559	0	0	0	0	
605	033	1383163	.00011577	.48144	20503	.00030101	.01856	38.61585	127.69	
606	114	1383163	.00002663	.48144	20503	.00006923	.01856	8.88178	29.3686	
607	117	1497037	.00001338	.48195	21559	.00003478	.01805	4.77923	15.9968	
608	126	1497037	.00000198	.48195	21559	.00000514	.01805	.70677	2.36566	
609	129	1497037	.00000352	.48195	21559	.00000916	.01805	1.25911	4.21443	
610	141	1497037	0	0	21559	0	0	0	0	
611	144	1497037	0	0	21559	0	0	0	0	
612	147	1497037	0	0	21559	0	0	0	0	
613	150	1497037	.00000023	.48195	21559	.00000006	.01805	.08194	.27427	
614	110	1383163	.00001305	.48144	20503	.00003393	.01856	4.35257	14.3922	
615	307	1407944	.00000071	.48174	20525	.00001846	.01826	2.34979	8.02546	
616	220	1407944	.00075195	.48174	20525	.00195508	.01826	248.8649	849.97	
617	222	1407944	.0001494	.48174	20525	.00038844	.01826	49.44552	168.88	
618	223	1497037	.00067301	.48195	21559	.00174981	.01805	240.4423	804.8	
619	224	1407944	.00162866	.48174	20525	.00423451	.01826	539.016	1840	
620	225	1497037	.00024611	.48195	21559	.00063988	.01805	87.92538	294.3	
621	228	1497037	0	0	21559	0	0	0	0	
622	229	1497037	0	0	21559	0	0	0	0	
623	233	1497037	0	0	21559	0	0	0	0	
624	234	1497037	0	0	21559	0	0	0	0	
625	236	1497037	0	0	21559	0	0	0	0	
626	237	1497037	.00009934	.48195	21559	.00025828	.01805	35.4906	118.79	
627	235	1407944	-.00002513	.48174	20525	-.00006534	.01826	-8.31733	-28.407	
628	XX	XX	.02833	.48175	XX	.07367	.01825	9405	32088	
629	909120	1497037	.00019117	.48195	21559	.00049704	.01805	68.2982	228.61	
630	909320	1497037	0	0	21559	0	0	0	0	
631	809138	1497037	.00012923	.48195	21559	.00033598	.01805	46.16772	154.53	
632	809338	1497037	0	0	21559	0	0	0	0	
633	809111	1497037	.00352561	.38556	21559	.00916658	.01444	1889	6324	
634	809311	1497037	0	0	21559	0	0	18036	60369	
635	9411	1497037	-.0080227	.96391	21559	-.02086	.03609	0	0	
636	9511	1497037	0	0	21559	0	0	-2653	-8883	
637	XX	XX	-.0041767	-.0905	XX	-.01086	-.003389	17386	58193	
638	909820	1497037	.00104174	.48195	21559	.00270852	.01805	372.1781	1245	
639	809811	1497037	.01327	.38556	21559	.03451	.01444	7112	23807	
640	XX	XX	.01431	.39126	XX	.03722	.01465	7484	25052	
641	XX	XX	.03847	.26664	XX	.10003	.01007	34275	115335	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	2906	2.79175	.11324	9926	2.79175	.38676
602	002	2977	.00634581	.1161	9844	.00634581	.3839
603	005	2977	.00137052	.1161	9844	.00137052	.3839
604	024	3116	0	0	10431	0	0
605	033	2977	.01297	.1161	9844	.01297	.3839
606	114	2977	.00298333	.1161	9844	.00298333	.3839
607	117	3116	.00153349	.11502	10431	.00153349	.38498
608	126	3116	.00022678	.11502	10431	.00022678	.38498
609	129	3116	.000404	.11502	10431	.000404	.38498
610	141	3116	0	0	10431	0	0
611	144	3116	0	0	10431	0	0
612	147	3116	0	0	10431	0	0
613	150	3116	.00002629	.11502	10431	.00002629	.38498
614	110	2977	.001462	.1161	9844	.001462	.3839
615	307	2906	.00080847	.11324	9926	.00080847	.38676
616	220	2906	.08562	.11324	9926	.08562	.38676
617	222	2906	.01701	.11324	9926	.01701	.38676
618	223	3116	.07715	.11502	10431	.07715	.38498
619	224	2906	.18545	.11324	9926	.18545	.38676
620	225	3116	.02821	.11502	10431	.02821	.38498
621	228	3116	0	0	10431	0	0
622	229	3116	0	0	10431	0	0
623	233	3116	0	0	10431	0	0
624	234	3116	0	0	10431	0	0
625	236	3116	0	0	10431	0	0
626	237	3116	.01139	.11502	10431	.01139	.38498
627	235	2906	-.00286166	.11324	9926	-.00286166	.38676
628		XX	3.22677	.11333	XX	3.22677	.38667
629	909120	3116	.02191	.11502	10431	.02191	.38498
630	909320	3116	0	0	10431	0	0
631	809138	3116	.01481	.11502	10431	.01481	.38498
632	809338	3116	0	0	10431	0	0
633	809111	3116	.60623	.13802	10431	.60623	.46198
634	809311	3116	5.78718	.23004	10431	5.78718	.76996
635	9411	3116	0	0	10431	0	0
636	9511	3116	-.85155	.23004	10431	-.85155	.76996
637		XX	5.57859	.25163	XX	5.57859	.84225
638	909820	3116	.11942	.11502	10431	.11942	.38498
639	809811	3116	2.28219	.13802	10431	2.28219	.46198
640		XX	2.40161	.13666	XX	2.40161	.45743
641		XX	11.20698	.1657	XX	11.20698	.55758

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		10266	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		31.09093	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		6.71477	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		116.342	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		14.61665	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		7.9842	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.18072	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		2.10347	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.10207	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		7.16298	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		4.00186	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		775.4999	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		62.56033	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		727.2657	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1679	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		265.9479	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		44.21006	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-10.5234	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		14019	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		146.334	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		202.971	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3461	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-114	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1469	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2227	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1001	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		9612	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		10614	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		26861	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	8829	A1L567C2	.5	4414	4414	A3L314C1	3	4184	230.13
702	002	.64489	20.05034	A1L567C2	.5	10.02517	10.02517	A2L102C1	5	9.47441	.55076
703	005	.64489	4.33031	A1L567C2	.5	2.16516	2.16516	A2L105C1	5	2.04621	.11895
704	024	.64126	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.35226	40.9828	A1L567C2	.5	20.4914	20.4914	A2L129C1	5	19.36565	1.12575
706	114	.64489	9.42618	A1L567C2	.5	4.71309	4.71309	A2L144C1	5	4.45416	.25893
707	117	.64126	5.11993	A1L567C2	.5	2.55996	2.55996	A2L147C1	1	2.43837	.1216
708	126	.64126	.75715	A1L567C2	.5	.37857	.37857	A2L156C1	1	.36059	.01798
709	129	.64126	1.34887	A1L567C2	.5	.67443	.67443	A2L159C1	1	.6424	.03204
710	141	.64126	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.64126	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.64126	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.08778	A1L567C2	.5	.04389	.04389	A2L180C1	1	.04181	.002085
714	110	.64489	4.61936	A1L567C2	.5	2.30968	2.30968	A2L140C1	5	2.18279	.12689
715	307	.63891	2.55681	A1L567C2	.5	1.27841	1.27841	A2L245C1	3	1.21176	.06664
716	220	.34918	270.791	A1L567C2	.5	135.3955	135.396	A2L220C1	3	128.3373	7.05818
717	222	.86	53.80189	A1L567C2	.5	26.90094	26.90094	A2L222C1	3	25.49859	1.40235
718	223	.35418	257.5829	A1L567C2	.5	128.7914	128.791	A2L223C1	1	122.6739	6.11753
719	224	.34918	586.5056	A1L567C2	.5	293.2528	293.253	A2L224C1	3	277.9655	15.2873
720	225	.35418	94.19339	A1L567C2	.5	47.09669	47.09669	A2L225C1	1	44.85962	2.23707
721	228	.35418	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.35418	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.35418	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.35418	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.35418	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	38.02065	A1L567C2	.5	19.01033	19.01033	A2L237C1	1	18.10734	.90298
727	235	.86	-9.05012	A1L567C2	.5	-4.52506	-4.52506	A2L235C1	3	-4.28917	-.23589
728	XX		10225	XX	XX	5112	5112	XX	XX	4847	265.73
729	909120	.5	73.16701	A1L567C2	.5	36.5835	36.5835	A3L714C1	1	34.84581	1.7377
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	101.4855	A1L567C2	.5	50.74274	50.74274	A3L439C1	1	48.33249	2.41026
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3461	A1L567C4	.4	1384	2076	A3L414C1	1	1318	65.7583
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	-114	1.0	1	-114	0	A3L207C1	1	-108.5851	-5.4149
736	9512	1	-1469	XX	XX	0	-1469	A3L207C1	1	0	0
737	XX		2052	XX	XX	1357	694.926	XX	XX	1293	64.4913
738	909820	.5	500.9448	A1L567C2	.5	250.4724	250.472	1.0	1	238.5751	11.8973
739	809812	1	9612	A1L567C4	.4	3845	5767	1.0	1	3662	182.64
740	XX		10113	XX	XX	4095	6018	XX	XX	3901	194.54
741	XX		22392	XX	XX	10566	11825	XX	XX	10041	524.76

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM-YARD	1: C8 *B7L807C4			2: C8 *B7L807C13				PORTION
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	3: C8 *B7L807C22			4: C8 *B7L807C31				OF CD
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	4: C8 *B7L807C31			5: C8 *B7L807C40				EXPENSE
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	5: C8 *B7L807C40						C8 -C18	
		5: B7L807C43	(12)	(14)	5: B7L807C41	(16)	(17)				(18)			(19)	
701	809012	129962	.0322	.47393	2749	.08371	.02607	804.1292			3610				
702	002	136924	.00006919	.47253	3061	.00017991	.02747	1.8261	8.19907						
703	005	136924	.00001494	.47253	3061	.00003885	.02747	.39439	1.77077						
704	024	133388	0	0	2558	0	0	0	0						
705	033	136924	.00014143	.47253	3061	.00036773	.02747	3.73253	16.7589						
706	114	136924	.00003253	.47253	3061	.00008458	.02747	.85849	3.8546						
707	117	133388	.00001828	.47625	2558	.00004753	.02375	.50753	2.05244						
708	126	133388	.00000027	.47625	2558	.00000703	.02375	.07505	.30352						
709	129	133388	.00000482	.47625	2558	.00001252	.02375	.13371	.54072						
710	141	133388	0	0	2558	0	0	0	0						
711	144	133388	0	0	2558	0	0	0	0						
712	147	133388	0	0	2558	0	0	0	0						
713	150	133388	.00000031	.47625	2558	.00000081	.02375	.0087016	.03519						
714	110	136924	.00001594	.47253	3061	.00004145	.02747	.42071	1.88897						
715	307	129962	.00000932	.47393	2749	.00002424	.02607	.23287	1.04554						
716	220	129962	.0009875	.47393	2749	.00256749	.02607	24.66306	110.73						
717	222	129962	.0001962	.47393	2749	.00051012	.02607	4.90016	22.0008						
718	223	133388	.00091968	.47625	2558	.00239116	.02375	25.53351	103.26						
719	224	129962	.00213882	.47393	2749	.00556094	.02607	53.41767	239.84						
720	225	133388	.00033631	.47625	2558	.0008744	.02375	9.33714	37.7595						
721	228	133388	0	0	2558	0	0	0	0						
722	229	133388	0	0	2558	0	0	0	0						
723	233	133388	0	0	2558	0	0	0	0						
724	234	133388	0	0	2558	0	0	0	0						
725	236	133388	0	0	2558	0	0	0	0						
726	237	133388	.00013575	.47625	2558	.00035295	.02375	3.76889	15.2414						
727	235	129962	-.000033	.47393	2749	-.00008581	.02607	-.82427	-3.7008						
728	XX	.03724	.47401	XX	.09683	.02599		934.4966	4178						
729	909120	133388	.00026124	.47625	2558	.00067921	.02375	7.25285	29.3307						
730	909320	133388	0	0	2558	0	0	0	0						
731	809138	133388	.00036235	.47625	2558	.0009421	.02375	10.05999	40.6828						
732	809338	133388	0	0	2558	0	0	0	0						
733	809112	133388	.00988576	.381	2558	.0257	.019	411.6958	1664						
734	809312	133388	0	0	2558	0	0	0	0						
735	9412	133388	-.00081405	.9525	2558	-.00211654	.0475	0	0						
736	9512	133388	0	0	2558	0	0	-291.2362	-1177						
737	XX	.00969529	.63003	XX	.02521	.03142		137.7724	557.15						
738	909820	133388	.00178858	.47625	2558	.00465031	.02375	49.65734	200.82						
739	809812	133388	.02746	.381	2558	.07139	.019	1143	4624						
740	XX	.02925	.38572	XX	.07604	.01924		1193	4825						
741	XX	.07619	.44843	XX	.19808	.02344		2265	9560						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	268.2853	2.99729	.09108	1204	2.99729	.40892
702	002	294.7166	.00619611	.09108	1323	.00619611	.40892
703	005	294.7166	.00133819	.09108	1323	.00133819	.40892
704	024	277.6907	0	0	1122	0	0
705	033	294.7166	.01266	.09108	1323	.01266	.40892
706	114	294.7166	.00291295	.09108	1323	.00291295	.40892
707	117	277.6907	.00182766	.09913	1122	.00182766	.40087
708	126	277.6907	.00027028	.09913	1122	.00027028	.40087
709	129	277.6907	.00048151	.09913	1122	.00048151	.40087
710	141	277.6907	0	0	1122	0	0
711	144	277.6907	0	0	1122	0	0
712	147	277.6907	0	0	1122	0	0
713	150	277.6907	.00003134	.09913	1122	.00003134	.40087
714	110	294.7166	.00142751	.09108	1323	.00142751	.40892
715	307	268.2853	.00086799	.09108	1204	.00086799	.40892
716	220	268.2853	.09193	.09108	1204	.09193	.40892
717	222	268.2853	.01826	.09108	1204	.01826	.40892
718	223	277.6907	.09195	.09913	1122	.09195	.40087
719	224	268.2853	.19911	.09108	1204	.19911	.40892
720	225	277.6907	.03362	.09913	1122	.03362	.40087
721	228	277.6907	0	0	1122	0	0
722	229	277.6907	0	0	1122	0	0
723	233	277.6907	0	0	1122	0	0
724	234	277.6907	0	0	1122	0	0
725	236	277.6907	0	0	1122	0	0
726	237	277.6907	.01357	.09913	1122	.01357	.40087
727	235	268.2853	-.00307235	.09108	1204	-.00307235	.40892
728	XX	3.47587	.09139	.09139	XX	3.47587	.40861
729	909120	277.6907	.02612	.09913	1122	.02612	.40087
730	909320	277.6907	0	0	1122	0	0
731	809138	277.6907	.03623	.09913	1122	.03623	.40087
732	809338	277.6907	0	0	1122	0	0
733	809112	277.6907	1.48257	.11895	1122	1.48257	.48105
734	809312	277.6907	0	0	1122	0	0
735	9412	277.6907	0	0	1122	0	0
736	9512	277.6907	-1.04878	.19825	1122	-1.04878	.80175
737	XX	.49614	.06712	.06712	XX	.49614	.27143
738	909820	277.6907	.17882	.09913	1122	.17882	.40087
739	809812	277.6907	4.11783	.11895	1122	4.11783	.48105
740	XX	4.29665	.11797	.11797	XX	4.29665	.47708
741	XX	8.26866	.10117	.10117	XX	8.26866	.42696



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		20905	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		63.31085	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		13.67338	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		236.9087	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		29.76406	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		16.25832	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		2.40432	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		4.28332	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.20785	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		14.58605	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		8.14903	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1579	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		127.3924	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		1480	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3420	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		541.5529	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		90.02548	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-21.42893	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		28547	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		297.9817	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		72.01628	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		1228	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		23080	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-4232	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-2556	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		17889	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1369	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		5872	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		7241	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		53679	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	17978	A1L568C2	.5	8989	8989	A3L315C1	3	8513	475.41
802	002	.64489	40.82875	A1L568C2	.5	20.41438	20.41438	A2L102C1	5	19.2147	1.19967
803	005	.64489	8.81787	A1L568C2	.5	4.40894	4.40894	A2L105C1	5	4.14984	.2591
804	024	.64126	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.35226	83.45377	A1L568C2	.5	41.72688	41.72688	A2L129C1	5	39.27476	2.45213
806	114	.64489	19.19465	A1L568C2	.5	9.59733	9.59733	A2L144C1	5	9.03333	.564
807	117	.64126	10.42577	A1L568C2	.5	5.21289	5.21289	A2L147C1	1	4.99469	.2182
808	126	.64126	1.54179	A1L568C2	.5	.7709	.7709	A2L156C1	1	.73863	.03227
809	129	.64126	2.74671	A1L568C2	.5	1.37336	1.37336	A2L159C1	1	1.31587	.05749
810	141	.64126	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.64126	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.64126	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.17875	A1L568C2	.5	.08938	.08938	A2L180C1	1	.08563	.003741
814	110	.64489	9.40645	A1L568C2	.5	4.70322	4.70322	A2L140C1	5	4.42683	.27639
815	307	.63891	5.20647	A1L568C2	.5	2.60323	2.60323	A2L245C1	3	2.46556	.13767
816	220	.34918	551.415	A1L568C2	.5	275.7075	275.708	A2L220C1	3	261.1265	14.581
817	222	.86	109.5574	A1L568C2	.5	54.77872	54.77872	A2L222C1	3	51.8817	2.89702
818	223	.35418	524.5192	A1L568C2	.5	262.2596	262.26	A2L223C1	1	251.2819	10.9777
819	224	.34918	1194	A1L568C2	.5	597.1543	597.154	A2L224C1	3	565.5732	31.5811
820	225	.35418	191.8071	A1L568C2	.5	95.90357	95.90357	A2L225C1	1	91.88923	4.01434
821	228	.35418	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.35418	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.35418	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.35418	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.35418	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	77.42192	A1L568C2	.5	38.71096	38.71096	A2L237C1	1	37.09059	1.62037
827	235	.86	-18.42888	A1L568C2	.5	-9.21444	-9.21444	A2L235C1	3	-8.72712	-.48731
828		XX	20822	XX	XX	10411	10411	XX	XX	9864	546.65
829	909120	.5	148.9909	A1L568C2	.5	74.49543	74.49543	A3L714C1	1	71.3772	3.11823
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	36.00814	A1L568C2	.5	18.00407	18.00407	A3L439C1	1	17.25045	.75361
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	1228	A1L568C4	.4	491.2	736.8	A3L415C1	1	470.6394	20.5607
834	809313	1	23080	XX	XX	0	23080	A3L615C1	1	0	0
835	9413	1	-4232	1.0	1	-4232	0	A3L208C1	1	-4054	-177.1
836	9513	1	-2556	XX	XX	0	-2556	A3L208C1	1	0	0
837		XX	17705	XX	XX	-3648	21353	XX	XX	-3495	-152.7
838	909820	.5	684.7476	A1L568C2	.5	342.3738	342.374	1.0	1	328.0427	14.3311
839	809813	1	5872	A1L568C4	.4	2348	3523	1.0	1	2250	98.3218
840		XX	6557	XX	XX	2691	3865	XX	XX	2578	112.65
841		XX	45084	XX	XX	9454	35630	XX	XX	8947	506.6

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	267715	.0318	.47356	5749	.08269	.02644	1539	7449	
802	002	272867	.00007042	.47062	6552	.00018309	.02938	3.28717	17.1272	
803	005	272867	.00001521	.47062	6552	.00003954	.02938	.70994	3.699	
804	024	277039	0	0	4654	0	0	0	0	
805	033	272867	.00014393	.47062	6552	.00037423	.02938	6.71896	35.0079	
806	114	272867	.00003311	.47062	6552	.00008607	.02938	1.54538	8.05194	
807	117	277039	.00001803	.47907	4654	.00004687	.02093	1.09465	4.11824	
808	126	277039	.00000267	.47907	4654	.00000693	.02093	.16188	.60902	
809	129	277039	.00000475	.47907	4654	.00001235	.02093	.28839	1.08497	
810	141	277039	0	0	4654	0	0	0	0	
811	144	277039	0	0	4654	0	0	0	0	
812	147	277039	0	0	4654	0	0	0	0	
813	150	277039	.00000031	.47907	4654	.00000008	.02093	.01877	.07061	
814	110	272867	.00001622	.47062	6552	.00004218	.02938	.75732	3.9459	
815	307	267715	.00000921	.47356	5749	.00002395	.02644	.44593	2.1573	
816	220	267715	.00097539	.47356	5749	.00253601	.02644	47.22868	228.48	
817	222	267715	.00019379	.47356	5749	.00050387	.02644	9.38359	45.3951	
818	223	277039	.00090703	.47907	4654	.00235827	.02093	55.07147	207.19	
819	224	267715	.00211259	.47356	5749	.00549274	.02644	102.2925	494.86	
820	225	277039	.00033168	.47907	4654	.00086238	.02093	20.13863	75.7649	
821	228	277039	0	0	4654	0	0	0	0	
822	229	277039	0	0	4654	0	0	0	0	
823	233	277039	0	0	4654	0	0	0	0	
824	234	277039	0	0	4654	0	0	0	0	
825	236	277039	0	0	4654	0	0	0	0	
826	237	277039	.00013388	.47907	4654	.00034809	.02093	8.12885	30.5821	
827	235	267715	-.0000326	.47356	5749	-.00008476	.02644	-1.57843	-7.636	
828	XX	.03679	.47375	XX	.09566	.02625		1798	8613	
829	909120	277039	.00025764	.47907	4654	.00066987	.02093	15.64318	58.8523	
830	909320	277039	0	0	4654	0	0	0	0	
831	809138	277039	.00006227	.47907	4654	.00016189	.02093	3.78065	14.2234	
832	809338	277039	0	0	4654	0	0	0	0	
833	809113	277039	.00169882	.38326	4654	.00441694	.01674	154.7194	582.08	
834	809313	277039	0	0	4654	0	0	4846	18233	
835	9413	277039	-.01464	.95814	4654	-.03805	.04186	0	0	
836	9513	277039	0	0	4654	0	0	-536.7303	-2019	
837	XX	-.01262	-.19744	XX	-.03281	-.008625		4483	16869	
838	909820	277039	.0011841	.47907	4654	.00307867	.02093	71.89452	270.48	
839	809813	277039	.00812382	.38326	4654	.02112	.01674	739.8742	2783	
840	XX	.00930792	.39326	XX	.0242	.01718		811.7687	3054	
841	XX	.03348	.19846	XX	.08706	.01124		7093	28536	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	COST	CD (LH)	1: B7L808C1	COST	CD-YARD
		2: B7L808C11	PER	TO TOTAL	2: B7L808C10	PER	TO TOTAL
		3: B7L808C20	CD (LH)	VARIABLE	3: B7L808C19	CD-YARD	VARIABLE
		4: B7L808C29	C18/C20	COST	4: B7L808C28	C19/C23	COST
		5: B7L808C38	(20)	(21)	5: B7L808C37	(24)	(25)
801	809013	552.6551	2.78632	.08565	2673	2.78632	.41435
802	002	587.3225	.00559687	.08051	3060	.00559687	.41949
803	005	587.3225	.00120877	.08051	3060	.00120877	.41949
804	024	576.747	0	0	2169	0	0
805	033	587.3225	.01144	.08051	3060	.01144	.41949
806	114	587.3225	.00263124	.08051	3060	.00263123	.41949
807	117	576.747	.00189797	.10499	2169	.00189797	.39501
808	126	576.747	.00028068	.10499	2169	.00028068	.39501
809	129	576.747	.00050003	.10499	2169	.00050003	.39501
810	141	576.747	0	0	2169	0	0
811	144	576.747	0	0	2169	0	0
812	147	576.747	0	0	2169	0	0
813	150	576.747	.00003254	.10499	2169	.00003254	.39501
814	110	587.3225	.00128945	.08051	3060	.00128945	.41949
815	307	552.6551	.00080689	.08565	2673	.00080689	.41435
816	220	552.6551	.08546	.08565	2673	.08546	.41435
817	222	552.6551	.01698	.08565	2673	.01698	.41435
818	223	576.747	.09549	.10499	2169	.09549	.39501
819	224	552.6551	.18509	.08565	2673	.18509	.41435
820	225	576.747	.03492	.10499	2169	.03492	.39501
821	228	576.747	0	0	2169	0	0
822	229	576.747	0	0	2169	0	0
823	233	576.747	0	0	2169	0	0
824	234	576.747	0	0	2169	0	0
825	236	576.747	0	0	2169	0	0
826	237	576.747	.01409	.10499	2169	.01409	.39501
827	235	552.6551	-.00285609	.08565	2673	-.00285609	.41435
828	XX	3.24588	.08636		XX	3.24588	.41364
829	909120	576.747	.02712	.10499	2169	.02712	.39501
830	909320	576.747	0	0	2169	0	0
831	809138	576.747	.00655512	.10499	2169	.00655512	.39501
832	809338	576.747	0	0	2169	0	0
833	809113	576.747	.26826	.12599	2169	.26826	.47401
834	809313	576.747	8.40322	.20999	2169	8.40322	.79001
835	9413	576.747	0	0	2169	0	0
836	9513	576.747	-.93062	.20999	2169	-.93062	.79001
837	XX	7.77454	.25326		XX	7.77455	.9528
838	909820	576.747	.12466	.10499	2169	.12466	.39501
839	809813	576.747	1.28284	.12599	2169	1.28284	.47401
840	XX	1.4075	.1238		XX	1.4075	.46576
841	XX	12.42792	.15735		XX	12.42793	.63295

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	4003
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	12.1257
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	2.61881
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	45.37428
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	5.70061
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	3.1139
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.46049
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.82037
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.03981
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	2.79362
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.56075
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	302.4509
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	24.39901
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	283.6392
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	655.0777
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	103.7217
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	17.24226
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-4.10421
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	5467
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	57.07139
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	1.64207
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	28
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-875
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-2306
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-3094
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	238.4173
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	66.05026
940		TOTAL ROI : L938+L939	XX	XX	0	XX	304.4675
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	2677

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4					1: C7 *B7L809C9	2: C7 *B7L809C18	3: C7 *B7L809C27	4: C7 *B7L809C36	5: C7 *B7L809C45	YARD PORTION OF CM EXPENSE C7 -C10
		(4)	(5)	(6)	(7)	(8)		AP* (9)	(10)	(11)				
901	809014	.86	3443	A1L569C2	.5	1721	1721	A3L316C1	3	1667	54.6018			
902	002	.64489	7.81979	A1L569C2	.5	3.90989	3.90989	A2L102C1	5	3.78489	.125			
903	005	.64489	1.68886	A1L569C2	.5	.84443	.84443	A2L105C1	5	.81743	.027			
904	024	.64126	0	A1L569C2	.5	0	0	A2L120C1	1	0	0			
905	033	.35226	15.98361	A1L569C2	.5	7.9918	7.9918	A2L129C1	5	7.7363	.25551			
906	114	.64489	3.67628	A1L569C2	.5	1.83814	1.83814	A2L144C1	5	1.77937	.05877			
907	117	.64126	1.99681	A1L569C2	.5	.99841	.99841	A2L147C1	1	.96695	.03146			
908	126	.64126	.29529	A1L569C2	.5	.14765	.14765	A2L156C1	1	.14299	.004652			
909	129	.64126	.52607	A1L569C2	.5	.26303	.26303	A2L159C1	1	.25475	.008288			
910	141	.64126	0	A1L569C2	.5	0	0	A2L171C1	1	0	0			
911	144	.64126	0	A1L569C2	.5	0	0	A2L174C1	1	0	0			
912	147	.64126	0	A1L569C2	.5	0	0	A2L177C1	1	0	0			
913	150	.86	.03424	A1L569C2	.5	.01712	.01712	A2L180C1	1	.01658	.000539			
914	110	.64489	1.80158	A1L569C2	.5	.90079	.90079	A2L140C1	5	.87199	.0288			
915	307	.63891	.99718	A1L569C2	.5	.49859	.49859	A2L245C1	3	.48278	.01581			
916	220	.34918	105.6106	A1L569C2	.5	52.80529	52.80529	A2L220C1	3	51.13062	1.67467			
917	222	.86	20.98315	A1L569C2	.5	10.49157	10.49157	A2L222C1	3	10.15884	.33273			
918	223	.35418	100.4593	A1L569C2	.5	50.22965	50.22965	A2L223C1	1	48.64693	1.58271			
919	224	.34918	228.7417	A1L569C2	.5	114.3708	114.371	A2L224C1	3	110.7437	3.62716			
920	225	.35418	36.73614	A1L569C2	.5	18.36807	18.36807	A2L225C1	1	17.7893	.57877			
921	228	.35418	0	A1L569C2	.5	0	0	A2L228C1	1	0	0			
922	229	.35418	0	A1L569C2	.5	0	0	A2L229C1	1	0	0			
923	233	.35418	0	A1L569C2	.5	0	0	A2L233C1	1	0	0			
924	234	.35418	0	A1L569C2	.5	0	0	A2L234C1	1	0	0			
925	236	.35418	0	A1L569C2	.5	0	0	A2L236C1	1	0	0			
926	237	.86	14.82834	A1L569C2	.5	7.41417	7.41417	A2L237C1	1	7.18055	.23362			
927	235	.86	-3.52962	A1L569C2	.5	-1.76481	-1.76481	A2L235C1	3	-1.70884	-.05597			
928	XX		3988	XX	XX	1994	1994	XX	XX	1930	63.2267			
929	909120	.5	28.53569	A1L569C2	.5	14.26785	14.26785	A3L714C1	1	13.81827	.44957			
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0			
931	809138	.5	.82103	A1L569C2	.5	.41052	.41052	A3L439C1	1	.39758	.01294			
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0			
933	809114	1	28	A1L569C4	.4	11.2	16.8	A3L416C1	1	10.84709	.35291			
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0			
935	9414	1	-875	1.0	1	-875	0	A3L209C1	1	-847.4292	-27.571			
936	9514	1	-2306	XX	XX	0	-2306	A3L209C1	1	0	0			
937	XX		-3123	XX	XX	-849.122	-2274	XX	XX	-822.3662	-26.755			
938	909820	.5	119.2086	A1L569C2	.5	59.60432	59.60432	1.0	1	57.72621	1.87811			
939	809814	1	66.05026	A1L569C4	.4	26.4201	39.63015	1.0	1	25.58762	.83249			
940	XX		185.2589	XX	XX	86.02443	99.23447	XX	XX	83.31383	2.71059			
941	XX		1049	XX	XX	1230	-181.26	XX	XX	1191	39.1818			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	34836	.04785		.48414			438.8443	.12442		.01586			447.6066	1274	
902	002	39646	.00009547		.48401			503.6131	.00024821		.01599			1.04999	2.8599	
903	005	39646	.00002062		.48401			503.6131	.00005361		.01599			.22677	.61766	
904	024	30185	0	0				377.7159	0	0				0	0	
905	033	39646	.00019513		.48401			503.6131	.00050734		.01599			2.14618	5.84562	
906	114	39646	.00004488		.48401			503.6131	.00011669		.01599			.49363	1.34451	
907	117	30185	.00003203		.48425			377.7159	.00008329		.01575			.26045	.73796	
908	126	30185	.00000474		.48425			377.7159	.00001232		.01575			.03852	.10913	
909	129	30185	.00000844		.48425			377.7159	.00002194		.01575			.06862	.19442	
910	141	30185	0	0				377.7159	0	0				0	0	
911	144	30185	0	0				377.7159	0	0				0	0	
912	147	30185	0	0				377.7159	0	0				0	0	
913	150	30185	.00000055		.48425			377.7159	.00000143		.01575			.00446542	.01265	
914	110	39646	.00002199		.48401			503.6131	.00005719		.01599			.24191	.65889	
915	307	34836	.00001386		.48414			438.8443	.00003603		.01586			.12962	.36897	
916	220	34836	.00146772		.48414			438.8443	.00381609		.01586			13.72833	39.077	
917	222	34836	.00029161		.48414			438.8443	.0007582		.01586			2.7276	7.76397	
918	223	30185	.00161163		.48425			377.7159	.00419022		.01575			13.10309	37.1266	
919	224	34836	.00317894		.48414			438.8443	.00826525		.01586			29.73415	84.6367	
920	225	30185	.00058934		.48425			377.7159	.00153229		.01575			4.79156	13.5765	
921	228	30185	0	0				377.7159	0	0				0	0	
922	229	30185	0	0				377.7159	0	0				0	0	
923	233	30185	0	0				377.7159	0	0				0	0	
924	234	30185	0	0				377.7159	0	0				0	0	
925	236	30185	0	0				377.7159	0	0				0	0	
926	237	30185	.00023788		.48425			377.7159	.0006185		.01575			1.93409	5.48008	
927	235	34836	-.00004905		.48414			438.8443	-.00012754		.01586			-.45882	-1.306	
928	XX		.0557		.48415			XX	.14482		.01585			518.6071	1475	
929	909120	30185	.00045779		.48425			377.7159	.00119024		.01575			3.72196	10.5459	
930	909320	30185	0	0				377.7159	0	0				0	0	
931	809138	30185	.00001317		.48425			377.7159	.00003425		.01575			.10709	.30343	
932	809338	30185	0	0				377.7159	0	0				0	0	
933	809114	30185	.00035935		.3874			377.7159	.00093432		.0126			4.38251	12.4175	
934	809314	30185	0	0				377.7159	0	0				0	0	
935	9414	30185	-.02807		.96849			377.7159	-.07299		.03151			0	0	
936	9514	30185	0	0				377.7159	0	0				-601.5516	-1704	
937	XX		-.02724		.26327			XX	-.07083		.0085655			-593.3401	-1681	
938	909820	30185	.00191241		.48425			377.7159	.00497227		.01575			15.5486	44.0557	
939	809814	30185	.00084769		.3874			377.7159	.002204		.0126			10.33807	29.2921	
940	XX		.00276011		.44972			XX	.00717627		.01463			25.88667	73.3478	
941	XX		.03122		1.13536			XX	.08117		.03733			-48.84631	-132.4	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L809C2	COST	RATIO	1: B7L809C1	COST	RATIO
		2: B7L809C11	TO TOTAL	CD (LH)	2: B7L809C10	TO TOTAL	CD-YARD
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	71.91459	6.22414	.12999	204.7011	6.22414	.37001
902	002	85.3353	.0123	.13427	232.4306	.0123	.36573
903	005	85.3353	.00265739	.13427	232.4306	.00265739	.36573
904	024	62.83992	0	0	178.0519	0	0
905	033	85.3353	.02515	.13427	232.4306	.02515	.36573
906	114	85.3353	.00578458	.13427	232.4306	.00578458	.36573
907	117	62.83992	.00414462	.13043	178.0519	.00414462	.36957
908	126	62.83992	.00061292	.13043	178.0519	.00061292	.36957
909	129	62.83992	.00109192	.13043	178.0519	.00109192	.36957
910	141	62.83992	0	0	178.0519	0	0
911	144	62.83992	0	0	178.0519	0	0
912	147	62.83992	0	0	178.0519	0	0
913	150	62.83992	.00007106	.13043	178.0519	.00007106	.36957
914	110	85.3353	.00283477	.13427	232.4306	.00283477	.36573
915	307	71.91459	.00180246	.12999	204.7011	.00180246	.37001
916	220	71.91459	.1909	.12999	204.7011	.1909	.37001
917	222	71.91459	.03793	.12999	204.7011	.03793	.37001
918	223	62.83992	.20852	.13043	178.0519	.20852	.36957
919	224	71.91459	.41346	.12999	204.7011	.41346	.37001
920	225	62.83992	.07625	.13043	178.0519	.07625	.36957
921	228	62.83992	0	0	178.0519	0	0
922	229	62.83992	0	0	178.0519	0	0
923	233	62.83992	0	0	178.0519	0	0
924	234	62.83992	0	0	178.0519	0	0
925	236	62.83992	0	0	178.0519	0	0
926	237	62.83992	.03078	.13043	178.0519	.03078	.36957
927	235	71.91459	-.00638	.12999	204.7011	-.00638	.37001
928	XX	7.24263	.13004	XX	7.24263	.36996	
929	909120	62.83992	.05923	.13043	178.0519	.05923	.36957
930	909320	62.83992	0	0	178.0519	0	0
931	809138	62.83992	.00170415	.13043	178.0519	.00170415	.36957
932	809338	62.83992	0	0	178.0519	0	0
933	809114	62.83992	.06974	.15652	178.0519	.06974	.44348
934	809314	62.83992	0	0	178.0519	0	0
935	9414	62.83992	0	0	178.0519	0	0
936	9514	62.83992	-9.57276	.26086	178.0519	-9.57276	.73914
937	XX	-9.44209	.18995	XX	-9.44209	.53821	
938	909820	62.83992	.24743	.13043	178.0519	.24743	.36957
939	809814	62.83992	.16451	.15652	178.0519	.16451	.44348
940	XX	.41195	.13973	XX	.41195	.39592	
941	XX	-1.78752	-.04654	XX	-1.78752	-.12615	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		1762	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		5.33724	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		1.15269	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		19.9719	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		2.50917	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		1.37061	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.20269	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.36109	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.01752	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		1.22964	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.68698	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		133.1265	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		10.73945	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		124.8464	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		288.3384	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		45.65406	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		7.58934	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-1.8065	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		2406	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		25.12049	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		161.2156	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		2749	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		10229	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		-540	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-1063	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		11561	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		420.3185	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		9265	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		9685	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		23653	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	1515	A1L570C2	.5	757.8195	757.82	A3L317C1	3	731.7895	26.0301
1002	002	.64489	3.44195	A1L570C2	.5	1.72098	1.72098	A2L102C1	5	1.6596	.06137
1003	005	.64489	.74337	A1L570C2	.5	.37168	.37168	A2L105C1	5	.35843	.01326
1004	024	.64126	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.35226	7.03533	A1L570C2	.5	3.51766	3.51766	A2L129C1	5	3.39222	.12545
1006	114	.64489	1.61815	A1L570C2	.5	.80907	.80907	A2L144C1	5	.78022	.02885
1007	117	.64126	.87891	A1L570C2	.5	.43946	.43946	A2L147C1	1	.42555	.01391
1008	126	.64126	.12998	A1L570C2	.5	.06499	.06499	A2L156C1	1	.06293	.002057
1009	129	.64126	.23155	A1L570C2	.5	.11578	.11578	A2L159C1	1	.11211	.003665
1010	141	.64126	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.64126	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.64126	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01507	A1L570C2	.5	.00753457	.0075346	A2L180C1	1	.00729607	.000238
1014	110	.64489	.79298	A1L570C2	.5	.39649	.39649	A2L140C1	5	.38235	.01414
1015	307	.63891	.43892	A1L570C2	.5	.21946	.21946	A2L245C1	3	.21192	.007538
1016	220	.34918	46.48545	A1L570C2	.5	23.24272	23.24272	A2L220C1	3	22.44437	.79836
1017	222	.86	9.23592	A1L570C2	.5	4.61796	4.61796	A2L222C1	3	4.45934	.15862
1018	223	.35418	44.21807	A1L570C2	.5	22.10903	22.10903	A2L223C1	1	21.4092	.69984
1019	224	.34918	100.6827	A1L570C2	.5	50.34136	50.34136	A2L224C1	3	48.6122	1.72916
1020	225	.35418	16.16975	A1L570C2	.5	8.08487	8.08487	A2L225C1	1	7.82896	.25592
1021	228	.35418	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.35418	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.35418	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.35418	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.35418	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	6.52683	A1L570C2	.5	3.26342	3.26342	A2L237C1	1	3.16012	.1033
1027	235	.86	-1.55359	A1L570C2	.5	-.7768	-.7768	A2L235C1	3	-.75011	-.02668
1028	XX		1755	XX	XX	877.6873	877.687	XX	XX	847.6221	30.0651
1029	909120	.5	12.56025	A1L570C2	.5	6.28012	6.28012	A3L714C1	1	6.08133	.19879
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	80.6078	A1L570C2	.5	40.3039	40.3039	A3L439C1	1	39.02812	1.27578
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	2749	A1L570C4	.4	1099	1649	A3L417C1	1	1064	34.8066
1034	809315	1	10229	XX	XX	0	10229	A3L617C1	1	0	0
1035	9415	1	-540	1.0	1	-540	0	A3L210C1	1	-522.9069	-17.093
1036	9515	1	-1063	XX	XX	0	-1063	A3L210C1	1	0	0
1037	XX		11468	XX	XX	606.184	10861	XX	XX	586.996	19.1881
1038	909820	.5	210.1593	A1L570C2	.5	105.0796	105.08	1.0	1	101.7534	3.32619
1039	809815	1	9265	A1L570C4	.4	3706	5559	1.0	1	3588	117.31
1040	XX		9475	XX	XX	3811	5664	XX	XX	3690	120.64
1041	XX		22698	XX	XX	5295	17403	XX	XX	5125	169.89

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	OF CD	EXPENSE
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	2: C8 *B7L810C13	OF CD	EXPENSE
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	3: C8 *B7L810C22	OF CD	EXPENSE
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	4: C8 *B7L810C31	C8 -C18	
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)	5: C8 *B7L810C40	(18)	(19)
		(13)			(15)					
1001	809015	67976	.01077	.48283	929.984	.02799	.01717	183.4255	574.39	
1002	002	80197	.00002069	.48217	1140	.0000538	.01783	.42117	1.29981	
1003	005	80197	.00000447	.48217	1140	.00001162	.01783	.09096	.28072	
1004	024	58066	0	0	730.0384	0	0	0	0	
1005	033	80197	.0000423	.48217	1140	.00010998	.01783	.86086	2.6568	
1006	114	80197	.00000973	.48217	1140	.00002529	.01783	.198	.61107	
1007	117	58066	.00000733	.48417	730.0384	.00001905	.01583	.11217	.32729	
1008	126	58066	.00000108	.48417	730.0384	.00000282	.01583	.01659	.0484	
1009	129	58066	.00000193	.48417	730.0384	.00000502	.01583	.02955	.08623	
1010	141	58066	0	0	730.0384	0	0	0	0	
1011	144	58066	0	0	730.0384	0	0	0	0	
1012	147	58066	0	0	730.0384	0	0	0	0	
1013	150	58066	.00000013	.48417	730.0384	.00000033	.01583	.0019231	.005611	
1014	110	80197	.00000477	.48217	1140	.0000124	.01783	.09703	.29946	
1015	307	67976	.00000312	.48283	929.984	.00000811	.01717	.05312	.16634	
1016	220	67976	.00033018	.48283	929.984	.00085846	.01717	5.62576	17.617	
1017	222	67976	.0000656	.48283	929.984	.00017056	.01717	1.11775	3.50021	
1018	223	58066	.0003687	.48417	730.0384	.00095863	.01583	5.64304	16.466	
1019	224	67976	.00071513	.48283	929.984	.00185934	.01717	12.18481	38.1566	
1020	225	58066	.00013483	.48417	730.0384	.00035055	.01583	2.06356	6.02132	
1021	228	58066	0	0	730.0384	0	0	0	0	
1022	229	58066	0	0	730.0384	0	0	0	0	
1023	233	58066	0	0	730.0384	0	0	0	0	
1024	234	58066	0	0	730.0384	0	0	0	0	
1025	236	58066	0	0	730.0384	0	0	0	0	
1026	237	58066	.00005442	.48417	730.0384	.0001415	.01583	.83294	2.43047	
1027	235	67976	-.00001103	.48283	929.984	-.00002869	.01717	-.18802	-.58878	
1028	XX	.01254	.48287	XX	.0326	.01713	.01713	212.9036	664.78	
1029	909120	58066	.00010473	.48417	730.0384	.0002723	.01583	1.60292	4.67721	
1030	909320	58066	0	0	730.0384	0	0	0	0	
1031	809138	58066	.00067213	.48417	730.0384	.00174755	.01583	10.28703	30.0169	
1032	809338	58066	0	0	730.0384	0	0	0	0	
1033	809115	58066	.01834	.38734	730.0384	.04768	.01266	420.9874	1228	
1034	809315	58066	0	0	730.0384	0	0	2610	7618	
1035	9415	58066	-.00900539	.96835	730.0384	-.02341	.03165	0	0	
1036	9515	58066	0	0	730.0384	0	0	-271.3166	-791.7	
1037	XX	.01011	.05118	XX	.02628	.0016732	.0016732	2772	8089	
1038	909820	58066	.00175238	.48417	730.0384	.00455618	.01583	26.82017	78.2595	
1039	809815	58066	.0618	.38734	730.0384	.16069	.01266	1418	4140	
1040	XX	.06356	.38949	XX	.16525	.01273	.01273	1445	4218	
1041	XX	.0862	.22579	XX	.22413	.0074846	.0074846	4430	12972	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	140.3267	1.30713	.12102	439.4309	1.30713	.37898
1002	002	172.6173	.00243988	.12236	532.7337	.00243988	.37764
1003	005	172.6173	.00052695	.12236	532.7337	.00052695	.37764
1004	024	120.8833	0	0	352.7294	0	0
1005	033	172.6173	.00498711	.12236	532.7337	.00498711	.37764
1006	114	172.6173	.00114705	.12236	532.7337	.00114705	.37764
1007	117	120.8833	.00092788	.12762	352.7294	.00092788	.37238
1008	126	120.8833	.00013722	.12762	352.7294	.00013722	.37238
1009	129	120.8833	.00024445	.12762	352.7294	.00024445	.37238
1010	141	120.8833	0	0	352.7294	0	0
1011	144	120.8833	0	0	352.7294	0	0
1012	147	120.8833	0	0	352.7294	0	0
1013	150	120.8833	.00001591	.12762	352.7294	.00001591	.37238
1014	110	172.6173	.00056212	.12236	532.7337	.00056212	.37764
1015	307	140.3267	.00037853	.12102	439.4309	.00037853	.37898
1016	220	140.3267	.04009	.12102	439.4309	.04009	.37898
1017	222	140.3267	.00796533	.12102	439.4309	.00796533	.37898
1018	223	120.8833	.04668	.12762	352.7294	.04668	.37238
1019	224	140.3267	.08683	.12102	439.4309	.08683	.37898
1020	225	120.8833	.01707	.12762	352.7294	.01707	.37238
1021	228	120.8833	0	0	352.7294	0	0
1022	229	120.8833	0	0	352.7294	0	0
1023	233	120.8833	0	0	352.7294	0	0
1024	234	120.8833	0	0	352.7294	0	0
1025	236	120.8833	0	0	352.7294	0	0
1026	237	120.8833	.00689047	.12762	352.7294	.00689047	.37238
1027	235	140.3267	-.00133986	.12102	439.4309	-.00133986	.37898
1028	XX	1.52488	.12129	XX	1.52488	.37871	
1029	909120	120.8833	.01326	.12762	352.7294	.01326	.37238
1030	909320	120.8833	0	0	352.7294	0	0
1031	809138	120.8833	.0851	.12762	352.7294	.0851	.37238
1032	809338	120.8833	0	0	352.7294	0	0
1033	809115	120.8833	3.48259	.15314	352.7294	3.48259	.44686
1034	809315	120.8833	21.59782	.25524	352.7294	21.59782	.74476
1035	9415	120.8833	0	0	352.7294	0	0
1036	9515	120.8833	-2.24445	.25524	352.7294	-2.24445	.74476
1037	XX	22.93432	.24175	XX	22.93432	.7054	
1038	909820	120.8833	.22187	.12762	352.7294	.22187	.37238
1039	809815	120.8833	11.73769	.15314	352.7294	11.73769	.44686
1040	XX	11.95956	.15258	XX	11.95956	.44521	
1041	XX	36.41875	.19521	XX	36.41876	.57152	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		22104	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		66.94317	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		14.45786	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		250.5008	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		31.47171	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		17.19111	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		2.54227	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		4.52906	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.21978	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		15.4229	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.61656	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1669	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		134.7012	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		1565	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3616	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		572.6233	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		95.19049	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-22.65836	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		30185	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		315.0778	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		231.7071	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		3951	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		72502	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-1117	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-3487	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		72395	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1753	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		12459	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		14213	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		116794	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	19010	A1L571C2	.5	9505	9505	A3L318C1	3	9331	173.97
1102	002	.64489	43.17121	A1L571C2	.5	21.58561	21.58561	A2L102C1	5	21.18574	.39987
1103	005	.64489	9.32378	A1L571C2	.5	4.66189	4.66189	A2L105C1	5	4.57553	.08636
1104	024	.64126	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.35226	88.24174	A1L571C2	.5	44.12087	44.12087	A2L129C1	5	43.30354	.81733
1106	114	.64489	20.2959	A1L571C2	.5	10.14795	10.14795	A2L144C1	5	9.95996	.18799
1107	117	.64126	11.02393	A1L571C2	.5	5.51197	5.51197	A2L147C1	1	5.41172	.10025
1108	126	.64126	1.63025	A1L571C2	.5	.81512	.81512	A2L156C1	1	.8003	.01482
1109	129	.64126	2.9043	A1L571C2	.5	1.45215	1.45215	A2L159C1	1	1.42574	.02641
1110	141	.64126	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.64126	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.64126	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.18901	A1L571C2	.5	.0945	.0945	A2L180C1	1	.09278	.001719
1114	110	.64489	9.94612	A1L571C2	.5	4.97306	4.97306	A2L140C1	5	4.88094	.09213
1115	307	.63891	5.50518	A1L571C2	.5	2.75259	2.75259	A2L245C1	3	2.70221	.05038
1116	220	.34918	583.0512	A1L571C2	.5	291.5256	291.526	A2L220C1	3	286.1898	5.33579
1117	222	.86	115.8431	A1L571C2	.5	57.92153	57.92153	A2L222C1	3	56.86139	1.06013
1118	223	.35418	554.6123	A1L571C2	.5	277.3061	277.306	A2L223C1	1	272.2627	5.0434
1119	224	.34918	1262	A1L571C2	.5	631.4146	631.415	A2L224C1	3	619.8579	11.5568
1120	225	.35418	202.8116	A1L571C2	.5	101.4058	101.406	A2L225C1	1	99.56154	1.84428
1121	228	.35418	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.35418	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.35418	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.35418	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.35418	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	81.86382	A1L571C2	.5	40.93191	40.93191	A2L237C1	1	40.18747	.74443
1127	235	.86	-19.48619	A1L571C2	.5	-9.7431	-9.7431	A2L235C1	3	-9.56477	-.17833
1128	XX		22017	XX	XX	11008	11008	XX	XX	10807	201.46
1129	909120	.5	157.5389	A1L571C2	.5	78.76945	78.76945	A3L714C1	1	77.33686	1.43259
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	115.8536	A1L571C2	.5	57.92678	57.92678	A3L439C1	1	56.87326	1.05352
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	3951	A1L571C4	.4	1580	2370	A3L418C1	1	1551	28.7429
1134	809316	1	72502	XX	XX	0	72502	A3L618C1	1	0	0
1135	9416	1	-1117	1.0	1	-1117	0	A3L211C1	1	-1096	-20.315
1136	9516	1	-3487	XX	XX	0	-3487	A3L211C1	1	0	0
1137	XX		72122	XX	XX	600.0962	71522	XX	XX	589.1822	10.9141
1138	909820	.5	876.8744	A1L571C2	.5	438.4372	438.437	1.0	1	430.4633	7.97391
1139	809816	1	12459	A1L571C4	.4	4983	7475	1.0	1	4893	90.6411
1140	XX		13336	XX	XX	5422	7914	XX	XX	5323	98.615
1141	XX		107475	XX	XX	17030	90445	XX	XX	16719	310.99

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9				
		1: B7L811C7	UNIT CM (LH)	1: B7L811C5	UNIT CM - YARD	1: C8 *B7L811C4	YARD			
		2: B7L811C16	COST TO TOTAL	2: B7L811C14	COST TO TOTAL	2: C8 *B7L811C13	PORTION			
		3: B7L811C25	PER VARIABLE	3: B7L811C23	PER VARIABLE	3: C8 *B7L811C22	OF CD			
		4: B7L811C34	CM (LH) C10/C12	4: B7L811C32	CM - YARD C11/C15	4: C8 *B7L811C31	EXPENSE			
LINE	CODE	5: B7L811C43 (12)	C10/C12 (13)	C10/C5 (14)	5: B7L811C41 (15)	C11/C15 (16)	C11/C5 (17)	5: C8 *B7L811C40 (18)	C8 -C18 (19)	
1101	809016	592392	.01575	.49085	4247	.04095	.0091515	3170	6334	
1102	002	582120	.00003639	.49074	4225	.00009462	.0092624	7.33842	14.2472	
1103	005	582120	.00000786	.49074	4225	.00002044	.0092624	1.58489	3.07699	
1104	024	582666	0	0	4151	0	0	0	0	
1105	033	582120	.00007439	.49074	4225	.00019341	.0092624	14.9997	29.1212	
1106	114	582120	.00001711	.49074	4225	.00004449	.0092624	3.44998	6.69797	
1107	117	582666	.00000929	.49091	4151	.00002415	.0090936	1.85937	3.6526	
1108	126	582666	.00000137	.49091	4151	.00000357	.0090936	.27497	.54016	
1109	129	582666	.00000245	.49091	4151	.00000636	.0090935	.48986	.96229	
1110	141	582666	0	0	4151	0	0	0	0	
1111	144	582666	0	0	4151	0	0	0	0	
1112	147	582666	0	0	4151	0	0	0	0	
1113	150	582666	.00000016	.49091	4151	.00000041	.0090935	.03188	.06262	
1114	110	582120	.00000838	.49074	4225	.0000218	.0092624	1.69068	3.28238	
1115	307	592392	.00000456	.49085	4247	.00001186	.0091515	.91829	1.8343	
1116	220	592392	.00048311	.49085	4247	.00125608	.0091515	97.25532	194.27	
1117	222	592392	.00009599	.49085	4247	.00024956	.0091515	19.32309	38.5984	
1118	223	582666	.00046727	.49091	4151	.0012149	.0090936	93.54447	183.76	
1119	224	592392	.00104636	.49085	4247	.00272055	.0091515	210.6451	420.77	
1120	225	582666	.00017087	.49091	4151	.00044427	.0090935	34.20751	67.1983	
1121	228	582666	0	0	4151	0	0	0	0	
1122	229	582666	0	0	4151	0	0	0	0	
1123	233	582666	0	0	4151	0	0	0	0	
1124	234	582666	0	0	4151	0	0	0	0	
1125	236	582666	0	0	4151	0	0	0	0	
1126	237	582666	.00006897	.49091	4151	.00017933	.0090936	13.80768	27.1242	
1127	235	592392	-.00001615	.49085	4247	-.00004198	.0091515	-3.25038	-6.4927	
1128		XX	.01826	.49085	XX	.04747	.0091501	3674	7333	
1129	909120	582666	.00013273	.49091	4151	.0003451	.0090935	26.57152	52.1979	
1130	909320	582666	0	0	4151	0	0	0	0	
1131	809138	582666	.00009761	.49091	4151	.00025378	.0090936	19.5406	38.3862	
1132	809338	582666	0	0	4151	0	0	0	0	
1133	809116	582666	.00266303	.39273	4151	.00692387	.0072748	799.6813	1570	
1134	809316	582666	0	0	4151	0	0	24457	48044	
1135	9416	582666	-.00188218	.98181	4151	-.00489366	.01819	0	0	
1136	9516	582666	0	0	4151	0	0	-1176	-2310	
1137		XX	.00101118	.0081692	XX	.00262909	.0001513	24126	47395	
1138	909820	582666	.00073878	.49091	4151	.00192083	.0090936	147.8993	290.54	
1139	809816	582666	.00839792	.39273	4151	.02183	.0072748	2521	4953	
1140		XX	.0091367	.39918	XX	.02376	.0073944	2669	5244	
1141		XX	.02841	.15557	XX	.07385	.0028936	30471	59973	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1222	2.593	.1668	2442	2.593	.3332						
1102	002	1252	.00585686	.16998	2432	.00585686	.33002						
1103	005	1252	.00126492	.16998	2432	.00126492	.33002						
1104	024	1213	0	0	2382	0	0						
1105	033	1252	.01197	.16998	2432	.01197	.33002						
1106	114	1252	.00275346	.16998	2432	.00275346	.33002						
1107	117	1213	.00153285	.16867	2382	.00153285	.33133						
1108	126	1213	.00022668	.16867	2382	.00022668	.33133						
1109	129	1213	.00040384	.16867	2382	.00040384	.33133						
1110	141	1213	0	0	2382	0	0						
1111	144	1213	0	0	2382	0	0						
1112	147	1213	0	0	2382	0	0						
1113	150	1213	.00002628	.16867	2382	.00002628	.33133						
1114	110	1252	.00134935	.16998	2432	.00134935	.33002						
1115	307	1222	.00075091	.1668	2442	.00075091	.3332						
1116	220	1222	.07953	.1668	2442	.07953	.3332						
1117	222	1222	.0158	.1668	2442	.0158	.3332						
1118	223	1213	.07712	.16867	2382	.07712	.33133						
1119	224	1222	.17225	.1668	2442	.17225	.3332						
1120	225	1213	.0282	.16867	2382	.0282	.33133						
1121	228	1213	0	0	2382	0	0						
1122	229	1213	0	0	2382	0	0						
1123	233	1213	0	0	2382	0	0						
1124	234	1213	0	0	2382	0	0						
1125	236	1213	0	0	2382	0	0						
1126	237	1213	.01138	.16867	2382	.01138	.33133						
1127	235	1222	-.00265793	.1668	2442	-.00265793	.3332						
1128		XX	3.00527	.1669	XX	3.00527	.3331						
1129	909120	1213	.02191	.16867	2382	.02191	.33133						
1130	909320	1213	0	0	2382	0	0						
1131	809138	1213	.01611	.16867	2382	.01611	.33133						
1132	809338	1213	0	0	2382	0	0						
1133	809116	1213	.65925	.2024	2382	.65925	.3976						
1134	809316	1213	20.16251	.33733	2382	20.16251	.66267						
1135	9416	1213	0	0	2382	0	0						
1136	9516	1213	-.96972	.33733	2382	-.96972	.66267						
1137		XX	19.89006	.33453	XX	19.89006	.65715						
1138	909820	1213	.12193	.16867	2382	.12193	.33133						
1139	809816	1213	2.07897	.2024	2382	2.07897	.3976						
1140		XX	2.2009	.20018	XX	2.2009	.39324						
1141		XX	25.09622	.28352	XX	25.09622	.55802						



WORKTABLE D6 PART 12  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		211.6468	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.64096	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.13843	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		2.39847	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.30133	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.1646	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.02434	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.04336	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00210428	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.14767	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.0825	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		15.98744	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		1.28972	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		14.99306	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		34.62715	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		5.48269	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.91142	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-.21695	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		289.0122	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		3.01677	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		130.896	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2232	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1109	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		4470	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		7944	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		269.6498	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		14107	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		14377	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		22611	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L812C9						YARD PORTION OF CM EXPENSE	C7 -C10	
			NO REGR C3*C4	2: C7 *B7L812C18								
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L812C27								4: C7 *B7L812C36
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	182.0162	A1L572C2	.5	91.00811	91.00811	A3L319C1	3	88.48299	2.52512	
1202	002	.64489	.41335	A1L572C2	.5	.20668	.20668	A2L102C1	5	.20081	.00586	
1203	005	.64489	.08927	A1L572C2	.5	.04464	.04464	A2L105C1	5	.04337	.001266	
1204	024	.64126	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.35226	.84489	A1L572C2	.5	.42244	.42244	A2L129C1	5	.41046	.01198	
1206	114	.64489	.19433	A1L572C2	.5	.09716	.09716	A2L144C1	5	.09441	.002755	
1207	117	.64126	.10555	A1L572C2	.5	.05278	.05278	A2L147C1	1	.05129	.001484	
1208	126	.64126	.01561	A1L572C2	.5	.00780456	.0078046	A2L156C1	1	.00758507	.000219	
1209	129	.64126	.02781	A1L572C2	.5	.0139	.0139	A2L159C1	1	.01351	.000391	
1210	141	.64126	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.64126	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.64126	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.00180968	A1L572C2	.5	.00090484	.0009048	A2L180C1	1	.00087939	.000025	
1214	110	.64489	.09523	A1L572C2	.5	.04762	.04762	A2L140C1	5	.04627	.00135	
1215	307	.63891	.05271	A1L572C2	.5	.02636	.02636	A2L245C1	3	.02562	.000731	
1216	220	.34918	5.58253	A1L572C2	.5	2.79127	2.79127	A2L220C1	3	2.71382	.07745	
1217	222	.86	1.10916	A1L572C2	.5	.55458	.55458	A2L222C1	3	.53919	.01539	
1218	223	.35418	5.31024	A1L572C2	.5	2.65512	2.65512	A2L223C1	1	2.58045	.07467	
1219	224	.34918	12.09119	A1L572C2	.5	6.0456	6.0456	A2L224C1	3	5.87786	.16774	
1220	225	.35418	1.94186	A1L572C2	.5	.97093	.97093	A2L225C1	1	.94362	.02731	
1221	228	.35418	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.35418	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.35418	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.35418	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.35418	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	.78382	A1L572C2	.5	.39191	.39191	A2L237C1	1	.38089	.01102	
1227	235	.86	-.18657	A1L572C2	.5	-.09329	-.09329	A2L235C1	3	-.0907	-.00259	
1228	XX	XX	210.8065	XX	XX	105.4033	105.403	XX	XX	102.4767	2.92656	
1229	909120	.5	1.50839	A1L572C2	.5	.75419	.75419	A3L714C1	1	.73298	.02121	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	65.44802	A1L572C2	.5	32.72401	32.72401	A3L439C1	1	31.8037	.92031	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	2232	A1L572C4	.4	892.8	1339	A3L419C1	1	867.6915	25.1086	
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0	
1235	9417	1	1109	1.0	1	1109	0	A3L212C1	1	1077	31.1888	
1236	9517	1	4470	XX	XX	0	4470	A3L212C1	1	0	0	
1237	XX	XX	7877	XX	XX	2035	5842	XX	XX	1978	57.2389	
1238	909820	.5	134.8249	A1L572C2	.5	67.41245	67.41245	1.0	1	65.51658	1.89587	
1239	809817	1	14107	A1L572C4	.4	5643	8464	1.0	1	5484	158.7	
1240	XX	XX	14242	XX	XX	5710	8532	XX	XX	5549	160.6	
1241	XX	XX	22331	XX	XX	7851	14480	XX	XX	7630	220.77	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	(18)	(19)							
			(13)	(14)		(15)	(16)									
1201	809017	51144	.00173008	.48613	561.3631	.00449819	.01387	25.4427	65.5654							
1202	002	53453	.00000376	.48582	599.976	.00000977	.01418	.05867	.14801							
1203	005	53453	.00000081	.48582	599.976	.00000211	.01418	.01267	.03197							
1204	024	48029	0	0	534.549	0	0	0	0							
1205	033	53453	.00000768	.48582	599.976	.00001997	.01418	.11992	.30252							
1206	114	53453	.00000177	.48582	599.976	.00000459	.01418	.02758	.06958							
1207	117	48029	.00000107	.48594	534.549	.00000278	.01406	.01469	.03808							
1208	126	48029	.00000016	.48594	534.549	.00000041	.01406	.00217296	.005632							
1209	129	48029	.00000028	.48594	534.549	.00000073	.01406	.00387114	.01003							
1210	141	48029	0	0	534.549	0	0	0	0							
1211	144	48029	0	0	534.549	0	0	0	0							
1212	147	48029	0	0	534.549	0	0	0	0							
1213	150	48029	.00000002	.48594	534.549	.00000005	.01406	.00025193	.000653							
1214	110	53453	.00000087	.48582	599.976	.00000225	.01418	.01352	.0341							
1215	307	51144	.00000005	.48613	561.3631	.00000013	.01387	.00736799	.01899							
1216	220	51144	.00005306	.48613	561.3631	.00013796	.01387	.78034	2.01093							
1217	222	51144	.00001054	.48613	561.3631	.00002741	.01387	.15504	.39954							
1218	223	48029	.00005373	.48594	534.549	.00013969	.01406	.73924	1.91588							
1219	224	51144	.00011493	.48613	561.3631	.00029881	.01387	1.69014	4.35546							
1220	225	48029	.00001965	.48594	534.549	.00005108	.01406	.27033	.7006							
1221	228	48029	0	0	534.549	0	0	0	0							
1222	229	48029	0	0	534.549	0	0	0	0							
1223	233	48029	0	0	534.549	0	0	0	0							
1224	234	48029	0	0	534.549	0	0	0	0							
1225	236	48029	0	0	534.549	0	0	0	0							
1226	237	48029	.00000793	.48594	534.549	.00002062	.01406	.10912	.28279							
1227	235	51144	-.00000177	.48613	561.3631	-.00000461	.01387	-.02608	-.06721							
1228	XX	.00200803	.48612	XX	.00522086	.01388	.01388	29.46597	75.9373							
1229	909120	48029	.00001526	.48594	534.549	.00003968	.01406	.20998	.54421							
1230	909320	48029	0	0	534.549	0	0	0	0							
1231	809138	48029	.00066218	.48594	534.549	.00172166	.01406	9.11108	23.6129							
1232	809338	48029	0	0	534.549	0	0	0	0							
1233	809117	48029	.01807	.38875	534.549	.04697	.01125	372.8627	966.34							
1234	809317	48029	0	0	534.549	0	0	0	0							
1235	9417	48029	.02244	.97188	534.549	.05835	.02812	0	0							
1236	9517	48029	0	0	534.549	0	0	1244	3225							
1237	XX	.04118	.25109	XX	.10708	.0072657	.0072657	1626	4215							
1238	909820	48029	.0013641	.48594	534.549	.00354667	.01406	18.76911	48.6433							
1239	809817	48029	.11419	.38875	534.549	.29689	.01125	2356	6107							
1240	XX	.11555	.38967	XX	.30044	.01128	.01128	2375	6156							
1241	XX	.15875	.34169	XX	.41274	.0098859	.0098859	4031	10448							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	105.5784	.24098	.13978	272.0737	.24098	.36022
1202	002	115.0528	.00050993	.14194	290.246	.00050993	.35806
1203	005	115.0528	.00011013	.14194	290.246	.00011013	.35806
1204	024	99.98803	0	0	259.136	0	0
1205	033	115.0528	.0010423	.14194	290.246	.0010423	.35806
1206	114	115.0528	.00023973	.14194	290.246	.00023973	.35806
1207	117	99.98803	.00014696	.13921	259.136	.00014696	.36079
1208	126	99.98803	.00002173	.13921	259.136	.00002173	.36079
1209	129	99.98803	.00003872	.13921	259.136	.00003872	.36079
1210	141	99.98803	0	0	259.136	0	0
1211	144	99.98803	0	0	259.136	0	0
1212	147	99.98803	0	0	259.136	0	0
1213	150	99.98803	.00000252	.13921	259.136	.00000252	.36079
1214	110	115.0528	.00011748	.14194	290.246	.00011748	.35806
1215	307	105.5784	.00006979	.13978	272.0737	.00006979	.36022
1216	220	105.5784	.00739111	.13978	272.0737	.00739111	.36022
1217	222	105.5784	.0014685	.13978	272.0737	.0014685	.36022
1218	223	99.98803	.00739332	.13921	259.136	.00739332	.36079
1219	224	105.5784	.01601	.13978	272.0737	.01601	.36022
1220	225	99.98803	.0027036	.13921	259.136	.0027036	.36079
1221	228	99.98803	0	0	259.136	0	0
1222	229	99.98803	0	0	259.136	0	0
1223	233	99.98803	0	0	259.136	0	0
1224	234	99.98803	0	0	259.136	0	0
1225	236	99.98803	0	0	259.136	0	0
1226	237	99.98803	.00109129	.13921	259.136	.00109129	.36079
1227	235	105.5784	-.00024702	.13978	272.0737	-.00024702	.36022
1228	XX	.27951	.13978	.13978	XX	.27951	.36022
1229	909120	99.98803	.00210009	.13921	259.136	.00210009	.36079
1230	909320	99.98803	0	0	259.136	0	0
1231	809138	99.98803	.09112	.13921	259.136	.09112	.36079
1232	809338	99.98803	0	0	259.136	0	0
1233	809117	99.98803	3.72907	.16705	259.136	3.72907	.43295
1234	809317	99.98803	0	0	259.136	0	0
1235	9417	99.98803	0	0	259.136	0	0
1236	9517	99.98803	12.44695	.27842	259.136	12.44695	.72158
1237	XX	16.26925	.20649	.20649	XX	16.26925	.53516
1238	909820	99.98803	.18771	.13921	259.136	.18771	.36079
1239	809817	99.98803	23.57036	.16705	259.136	23.57036	.43295
1240	XX	23.75807	.16679	.16679	XX	23.75807	.43226
1241	XX	40.30683	.18054	.18054	XX	40.30683	.46788

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		6739
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		20.41151
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		4.40832
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		76.3797
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		9.59598
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		5.24171
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.77516
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		1.38095
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.06701
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		4.70256
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		2.62726
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		509.1235
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		41.07149
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		477.4573
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1102
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		174.5975
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		29.02435
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-6.90872
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		9203
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		96.06977
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		2.52174
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		43
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		65
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		50
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		256.5915
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		400.8578
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		168.8851
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		569.7428
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		10029

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L813C9	YARD
										2: C7	*B7L813C18	PORTION
										3: C7	*B7L813C27	OF CM
										4: C7	*B7L813C36	EXPENSE
										5: C7	*B7L813C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
1301	809018	.86	5796	A1L573C2	.5	2898	2898	A3L320C1	3	2782	115.38	
1302	002	.64489	13.16325	A1L573C2	.5	6.58163	6.58163	A2L102C1	5	6.32364	.25799	
1303	005	.64489	2.84289	A1L573C2	.5	1.42145	1.42145	A2L105C1	5	1.36573	.05572	
1304	024	.64126	0	A1L573C2	.5	0	0	A2L120C1	1	0	0	
1305	033	.35226	26.90562	A1L573C2	.5	13.45281	13.45281	A2L129C1	5	12.92548	.52733	
1306	114	.64489	6.18838	A1L573C2	.5	3.09419	3.09419	A2L144C1	5	2.97291	.12129	
1307	117	.64126	3.36129	A1L573C2	.5	1.68064	1.68064	A2L147C1	1	1.56584	.1148	
1308	126	.64126	.49708	A1L573C2	.5	.24854	.24854	A2L156C1	1	.23156	.01698	
1309	129	.64126	.88554	A1L573C2	.5	.44277	.44277	A2L159C1	1	.41253	.03025	
1310	141	.64126	0	A1L573C2	.5	0	0	A2L171C1	1	0	0	
1311	144	.64126	0	A1L573C2	.5	0	0	A2L174C1	1	0	0	
1312	147	.64126	0	A1L573C2	.5	0	0	A2L177C1	1	0	0	
1313	150	.86	.05763	A1L573C2	.5	.02881	.02881	A2L180C1	1	.02685	.001968	
1314	110	.64489	3.03265	A1L573C2	.5	1.51633	1.51633	A2L140C1	5	1.45689	.05944	
1315	307	.63891	1.67857	A1L573C2	.5	.83929	.83929	A2L245C1	3	.80587	.03341	
1316	220	.34918	177.777	A1L573C2	.5	88.88852	88.88852	A2L220C1	3	85.34988	3.53864	
1317	222	.86	35.32148	A1L573C2	.5	17.66074	17.66074	A2L222C1	3	16.95767	.70307	
1318	223	.35418	169.1057	A1L573C2	.5	84.55288	84.55288	A2L223C1	1	78.77717	5.7757	
1319	224	.34918	385.0468	A1L573C2	.5	192.5234	192.523	A2L224C1	3	184.8591	7.66432	
1320	225	.35418	61.8389	A1L573C2	.5	30.91945	30.91945	A2L225C1	1	28.80738	2.11207	
1321	228	.35418	0	A1L573C2	.5	0	0	A2L228C1	1	0	0	
1322	229	.35418	0	A1L573C2	.5	0	0	A2L229C1	1	0	0	
1323	233	.35418	0	A1L573C2	.5	0	0	A2L233C1	1	0	0	
1324	234	.35418	0	A1L573C2	.5	0	0	A2L234C1	1	0	0	
1325	236	.35418	0	A1L573C2	.5	0	0	A2L236C1	1	0	0	
1326	237	.86	24.96094	A1L573C2	.5	12.48047	12.48047	A2L237C1	1	11.62794	.85253	
1327	235	.86	-5.9415	A1L573C2	.5	-2.97075	-2.97075	A2L235C1	3	-2.85248	-.11826	
1328	XX		6713	XX	XX	3356	3356	XX	XX	3219	137.3	
1329	909120	.5	48.03488	A1L573C2	.5	24.01744	24.01744	A3L714C1	1	22.37684	1.6406	
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0	
1331	809138	.5	1.26087	A1L573C2	.5	.63044	.63044	A3L439C1	1	.58737	.04306	
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0	
1333	809118	1	43	A1L573C4	.4	17.2	25.8	A3L420C1	1	16.02509	1.17491	
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0	
1335	9418	1	65	1.0	1	65	0	A3L213C1	1	60.55993	4.44007	
1336	9518	1	50	XX	XX	0	50	A3L213C1	1	0	0	
1337	XX		207.2958	XX	XX	106.8479	100.448	XX	XX	99.54923	7.29865	
1338	909820	.5	200.4289	A1L573C2	.5	100.2144	100.214	1.0	1	93.36892	6.84553	
1339	809818	1	168.8851	A1L573C4	.4	67.55403	101.331	1.0	1	62.9395	4.61453	
1340	XX		369.314	XX	XX	167.7685	201.545	XX	XX	156.3084	11.4601	
1341	XX		7289	XX	XX	3631	3658	XX	XX	3475	156.06	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1321	2.10552		.4801			21.0757	5.47435		.0199			662.6945	2235	
1302	002	1375	.00459901		.4804			21.57555	.01196		.0196			1.58191	4.99971	
1303	005	1375	.00099326		.4804			21.57555	.00258247		.0196			.34165	1.0798	
1304	024	1184	0		0			33.38738	0		0			0	0	
1305	033	1375	.00940035		.4804			21.57555	.02444		.0196			3.23342	10.2194	
1306	114	1375	.00216211		.4804			21.57555	.0056215		.0196			.7437	2.35049	
1307	117	1184	.0013225		.46585			33.38738	.0034385		.03415			.27815	1.40249	
1308	126	1184	.00019557		.46585			33.38738	.0005085		.03415			.04113	.2074	
1309	129	1184	.00034842		.46585			33.38738	.00090589		.03415			.07328	.36949	
1310	141	1184	0		0			33.38738	0		0			0	0	
1311	144	1184	0		0			33.38738	0		0			0	0	
1312	147	1184	0		0			33.38738	0		0			0	0	
1313	150	1184	.00002267		.46585			33.38738	.00005895		.03415			.00476889	.02405	
1314	110	1375	.00105956		.4804			21.57555	.00275484		.0196			.36445	1.15187	
1315	307	1321	.00060974		.4801			21.0757	.00158533		.0199			.19191	.64738	
1316	220	1321	.06458		.4801			21.0757	.1679		.0199			20.32519	68.5633	
1317	222	1321	.01283		.4801			21.0757	.03336		.0199			4.03829	13.6224	
1318	223	1184	.06653		.46585			33.38738	.17299		.03415			13.99357	70.5593	
1319	224	1321	.13987		.4801			21.0757	.36366		.0199			44.02228	148.5	
1320	225	1184	.02433		.46585			33.38738	.06326		.03415			5.1172	25.8023	
1321	228	1184	0		0			33.38738	0		0			0	0	
1322	229	1184	0		0			33.38738	0		0			0	0	
1323	233	1184	0		0			33.38738	0		0			0	0	
1324	234	1184	0		0			33.38738	0		0			0	0	
1325	236	1184	0		0			33.38738	0		0			0	0	
1326	237	1184	.0098209		.46585			33.38738	.02553		.03415			2.06553	10.4149	
1327	235	1321	-.00215825		.4801			21.0757	-.00561144		.0199			-.67929	-2.2915	
1328		XX	2.44566		.47955			XX	6.35871		.02045			759.6438	2596	
1329	909120	1184	.0189		.46585			33.38738	.04914		.03415			3.97491	20.0425	
1330	909320	1184	0		0			33.38738	0		0			0	0	
1331	809138	1184	.00049609		.46585			33.38738	.00128984		.03415			.10434	.5261	
1332	809338	1184	0		0			33.38738	0		0			0	0	
1333	809118	1184	.01353		.37268			33.38738	.03519		.02732			4.26992	21.5301	
1334	809318	1184	0		0			33.38738	0		0			0	0	
1335	9418	1184	.05115		.93169			33.38738	.13299		.06831			0	0	
1336	9518	1184	0		0			33.38738	0		0			8.27504	41.725	
1337		XX	.08408		.48023			XX	.21861		.03521			16.62421	83.8237	
1338	909820	1184	.07886		.46585			33.38738	.20503		.03415			16.58558	83.6289	
1339	809818	1184	.05316		.37268			33.38738	.13821		.02732			16.77037	84.5607	
1340		XX	.13202		.42324			XX	.34325		.03103			33.35595	168.19	
1341		XX	2.66176		.47671			XX	6.92056		.02141			809.6239	2848	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L813C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L813C11	COST	PER	VARIABLE	COST	COST	2: B7L813C10	COST	PER	VARIABLE	COST	COST
		3: B7L813C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L813C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	2.72836	242.8908	.11433	9.20364	242.8908	.38567						
1302	002	2.95956	.53451	.12018	9.35384	.53451	.37982						
1303	005	2.95956	.11544	.12018	9.35384	.11544	.37982						
1304	024	2.46488	0	0	12.42859	0	0						
1305	033	2.95956	1.09253	.12018	9.35384	1.09253	.37982						
1306	114	2.95956	.25129	.12018	9.35384	.25129	.37982						
1307	117	2.46488	.11284	.08275	12.42859	.11284	.41725						
1308	126	2.46488	.01669	.08275	12.42859	.01669	.41725						
1309	129	2.46488	.02973	.08275	12.42859	.02973	.41725						
1310	141	2.46488	0	0	12.42859	0	0						
1311	144	2.46488	0	0	12.42859	0	0						
1312	147	2.46488	0	0	12.42859	0	0						
1313	150	2.46488	.00193473	.08275	12.42859	.00193473	.41725						
1314	110	2.95956	.12314	.12018	9.35384	.12314	.37982						
1315	307	2.72836	.07034	.11433	9.20364	.07034	.38567						
1316	220	2.72836	7.44959	.11433	9.20364	7.44959	.38567						
1317	222	2.72836	1.48012	.11433	9.20364	1.48012	.38567						
1318	223	2.46488	5.67718	.08275	12.42859	5.67718	.41725						
1319	224	2.72836	16.13504	.11433	9.20364	16.13504	.38567						
1320	225	2.46488	2.07604	.08275	12.42859	2.07604	.41725						
1321	228	2.46488	0	0	12.42859	0	0						
1322	229	2.46488	0	0	12.42859	0	0						
1323	233	2.46488	0	0	12.42859	0	0						
1324	234	2.46488	0	0	12.42859	0	0						
1325	236	2.46488	0	0	12.42859	0	0						
1326	237	2.46488	.83798	.08275	12.42859	.83798	.41725						
1327	235	2.72836	-.24897	.11433	9.20364	-.24897	.38567						
1328	XX	279.0847	.11316	XX	279.0847	.38684							
1329	909120	2.46488	1.61262	.08275	12.42859	1.61262	.41725						
1330	909320	2.46488	0	0	12.42859	0	0						
1331	809138	2.46488	.04233	.08275	12.42859	.04233	.41725						
1332	809338	2.46488	0	0	12.42859	0	0						
1333	809118	2.46488	1.7323	.0993	12.42859	1.7323	.5007						
1334	809318	2.46488	0	0	12.42859	0	0						
1335	9418	2.46488	0	0	12.42859	0	0						
1336	9518	2.46488	3.35718	.1655	12.42859	3.35718	.8345						
1337	XX	6.74442	.0802	XX	6.74442	.40437							
1338	909820	2.46488	6.72875	.08275	12.42859	6.72875	.41725						
1339	809818	2.46488	6.80372	.0993	12.42859	6.80372	.5007						
1340	XX	13.53247	.09032	XX	13.53247	.45541							
1341	XX	299.3616	.11106	XX	299.3616	.39082							



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS		0 A3L321C12		0 A3L321C12		14575
1402	002	ADMINIST B & B	2	A2L102C44		0 B9L201C29		44.14036
1403	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C29		9.53309
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C29		0
1405	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C29		165.1729
1406	114	FRINGES OTHER	2	A2L144C44		0 B9L205C29		20.75152
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C29		11.33531
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C29		1.6763
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C29		2.98633
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C29		0
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44		0 B9L212C29		.14491
1414	110	SMALL TOOLS	2	A2L140C44		0 B9L213C29		10.1694
1415	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C29		5.68151
1416	220	FC ADMINIST	16	A2L220C44		0 B9L215C29		1100
1417	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C29		88.81803
1418	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C29		1032
1419	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C29		2384
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C29		377.571
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44		0 B9L225C29		62.76581
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C29		-14.94026
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX		0 XX		19903
1429	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L426C3		207.7531
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L426C7		88.55423
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2		0 B2L228C2		1510
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2		0 B2L533C2		11272
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2		0 B2L728C2		2517
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2		0 B2L729C2		4087
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX		0 XX		19682
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4		0 B5L641C4		1030
1439	809819	FREIGHT CAR-ROI	0	B5L716C4		0 B5L716C4		2460
1440		TOTAL ROI : L1438+L1439	XX	XX		0 XX		3490
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX		0 XX		43075

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	12534	A1L574C2	.5	6267	6267	A3L321C1	3	6046	220.65
1402	002	.64489	28.46583	A1L574C2	.5	14.23291	14.23291	A2L102C1	5	13.73278	.50014
1403	005	.64489	6.14783	A1L574C2	.5	3.07391	3.07391	A2L105C1	5	2.9659	.10802
1404	024	.64126	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.35226	58.18402	A1L574C2	.5	29.09201	29.09201	A2L129C1	5	28.06973	1.02228
1406	114	.64489	13.38252	A1L574C2	.5	6.69126	6.69126	A2L144C1	5	6.45613	.23513
1407	117	.64126	7.26886	A1L574C2	.5	3.63443	3.63443	A2L147C1	1	3.50696	.12747
1408	126	.64126	1.07494	A1L574C2	.5	.53747	.53747	A2L156C1	1	.51862	.01885
1409	129	.64126	1.91501	A1L574C2	.5	.9575	.9575	A2L159C1	1	.92392	.03358
1410	141	.64126	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.64126	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.64126	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.12463	A1L574C2	.5	.06231	.06231	A2L180C1	1	.06013	.002185
1414	110	.64489	6.55818	A1L574C2	.5	3.27909	3.27909	A2L140C1	5	3.16387	.11523
1415	307	.63891	3.62995	A1L574C2	.5	1.81498	1.81498	A2L245C1	3	1.75108	.0639
1416	220	.34918	384.4469	A1L574C2	.5	192.2234	192.223	A2L220C1	3	185.4561	6.76735
1417	222	.86	76.3835	A1L574C2	.5	38.19175	38.19175	A2L222C1	3	36.84718	1.34457
1418	223	.35418	365.6951	A1L574C2	.5	182.8475	182.848	A2L223C1	1	176.4347	6.41286
1419	224	.34918	832.6725	A1L574C2	.5	416.3363	416.336	A2L224C1	3	401.6789	14.6574
1420	225	.35418	133.728	A1L574C2	.5	66.86402	66.86402	A2L225C1	1	64.51896	2.34506
1421	228	.35418	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.35418	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.35418	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.35418	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.35418	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	53.9786	A1L574C2	.5	26.9893	26.9893	A2L237C1	1	26.04273	.94657
1427	235	.86	-12.84862	A1L574C2	.5	-6.42431	-6.42431	A2L235C1	3	-6.19814	-.22617
1428	XX		14517	XX	XX	7258	7258	XX	XX	7003	255.51
1429	909120	.5	103.8765	A1L574C2	.5	51.93827	51.93827	A3L714C1	1	50.11668	1.82159
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	44.27711	A1L574C2	.5	22.13856	22.13856	A3L439C1	1	21.36211	.77645
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1510	A1L574C4	.4	604	906	A3L421C1	1	582.8164	21.1836
1434	809319	1	11272	XX	XX	0	11272	A3L621C1	1	0	0
1435	9419	1	2517	1.0	1	2517	0	A3L214C1	1	2428	88.2766
1436	9519	1	4087	XX	XX	0	4087	A3L214C1	1	0	0
1437	XX		19534	XX	XX	3195	16339	XX	XX	3083	112.06
1438	909820	.5	515.0809	A1L574C2	.5	257.5404	257.54	1.0	1	248.5079	9.0325
1439	809819	1	2460	A1L574C4	.4	984.0679	1476	1.0	1	949.5545	34.5134
1440	XX		2975	XX	XX	1241	1733	XX	XX	1198	43.5459
1441	XX		37026	XX	XX	11695	25331	XX	XX	11284	411.11

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4			2: C8 *B7L814C13				PORTION
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22			4: C8 *B7L814C31				OF CD
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C31			5: C8 *B7L814C40				EXPENSE
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40						C8 -C18	
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)				(18)			(19)	
1401	809019	151563	.0399	.4824	2127	.10373	.0176				1495			4772	
1402	002	176705	.00007772	.48243	2475	.00020206	.01757				3.49979			10.7331	
1403	005	176705	.00001678	.48243	2475	.00004364	.01757				.75586			2.31805	
1404	024	142755	0	0	1995	0	0				0			0	
1405	033	176705	.00015885	.48243	2475	.00041301	.01757				7.15356			21.9384	
1406	114	176705	.00003654	.48243	2475	.00009499	.01757				1.64534			5.04592	
1407	117	142755	.00002457	.48246	1995	.00006387	.01754				.87235			2.76207	
1408	126	142755	.00000363	.48246	1995	.00000945	.01754				.12901			.40846	
1409	129	142755	.00000647	.48246	1995	.00001683	.01754				.22982			.72768	
1410	141	142755	0	0	1995	0	0				0			0	
1411	144	142755	0	0	1995	0	0				0			0	
1412	147	142755	0	0	1995	0	0				0			0	
1413	150	142755	.00000042	.48246	1995	.00000011	.01754				.01496			.04736	
1414	110	176705	.0000179	.48243	2475	.00004655	.01757				.80631			2.47278	
1415	307	151563	.00001155	.4824	2127	.00003004	.0176				.43299			1.38199	
1416	220	151563	.00122362	.4824	2127	.00318142	.0176				45.85792			146.37	
1417	222	151563	.00024311	.4824	2127	.0006321	.0176				9.11124			29.0805	
1418	223	142755	.00123593	.48246	1995	.00321341	.01754				43.88797			138.96	
1419	224	151563	.00265024	.4824	2127	.00689062	.0176				99.32355			317.01	
1420	225	142755	.00045196	.48246	1995	.00117508	.01754				16.04903			50.815	
1421	228	142755	0	0	1995	0	0				0			0	
1422	229	142755	0	0	1995	0	0				0			0	
1423	233	142755	0	0	1995	0	0				0			0	
1424	234	142755	0	0	1995	0	0				0			0	
1425	236	142755	0	0	1995	0	0				0			0	
1426	237	142755	.00018243	.48246	1995	.00047432	.01754				6.47811			20.5112	
1427	235	151563	-.00004089	.4824	2127	-.00010633	.0176				-1.53262			-4.8917	
1428	XX	.04627	.4824	XX	.12029	.0176					1732			5526	
1429	909120	142755	.00035107	.48246	1995	.00091278	.01754				12.46648			39.4718	
1430	909320	142755	0	0	1995	0	0				0			0	
1431	809138	142755	.00014964	.48246	1995	.00038907	.01754				5.31381			16.8247	
1432	809338	142755	0	0	1995	0	0				0			0	
1433	809119	142755	.00408263	.38597	1995	.01061	.01403				217.4626			688.54	
1434	809319	142755	0	0	1995	0	0				2705			8566	
1435	9419	142755	.01701	.96493	1995	.04423	.03507				0			0	
1436	9519	142755	0	0	1995	0	0				980.982			3106	
1437	XX	.0216	.15783	XX	.05615	.0057365					3921			12417	
1438	909820	142755	.0017408	.48246	1995	.00452608	.01754				61.81613			195.72	
1439	809819	142755	.00665164	.38597	1995	.01729	.01403				354.3012			1121	
1440	XX	.00839244	.40268	XX	.02182	.01464					416.1173			1317	
1441	XX	.07625	.30476	XX	.19826	.0111					6070			19261	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	312.8776	4.7788	.11928	998.617	4.7788	.38072
1402	002	380.3433	.00920167	.12295	1166	.00920167	.37705
1403	005	380.3433	.0019873	.12295	1166	.0019873	.37705
1404	024	297.1911	0	0	940.9765	0	0
1405	033	380.3433	.01881	.12295	1166	.01881	.37705
1406	114	380.3433	.00432594	.12295	1166	.00432594	.37705
1407	117	297.1911	.00293533	.12001	940.9765	.00293533	.37999
1408	126	297.1911	.00043408	.12001	940.9765	.00043408	.37999
1409	129	297.1911	.00077332	.12001	940.9765	.00077332	.37999
1410	141	297.1911	0	0	940.9765	0	0
1411	144	297.1911	0	0	940.9765	0	0
1412	147	297.1911	0	0	940.9765	0	0
1413	150	297.1911	.00005033	.12001	940.9765	.00005033	.37999
1414	110	380.3433	.00211995	.12295	1166	.00211995	.37705
1415	307	312.8776	.0013839	.11928	998.617	.0013839	.38072
1416	220	312.8776	.14657	.11928	998.617	.14657	.38072
1417	222	312.8776	.02912	.11928	998.617	.02912	.38072
1418	223	297.1911	.14768	.12001	940.9765	.14768	.37999
1419	224	312.8776	.31745	.11928	998.617	.31745	.38072
1420	225	297.1911	.054	.12001	940.9765	.054	.37999
1421	228	297.1911	0	0	940.9765	0	0
1422	229	297.1911	0	0	940.9765	0	0
1423	233	297.1911	0	0	940.9765	0	0
1424	234	297.1911	0	0	940.9765	0	0
1425	236	297.1911	0	0	940.9765	0	0
1426	237	297.1911	.0218	.12001	940.9765	.0218	.37999
1427	235	312.8776	-.00489847	.11928	998.617	-.00489847	.38072
1428	XX	5.54079	.11934		XX	5.54079	.38066
1429	909120	297.1911	.04195	.12001	940.9765	.04195	.37999
1430	909320	297.1911	0	0	940.9765	0	0
1431	809138	297.1911	.01788	.12001	940.9765	.01788	.37999
1432	809338	297.1911	0	0	940.9765	0	0
1433	809119	297.1911	.73173	.14401	940.9765	.73173	.45599
1434	809319	297.1911	9.10378	.24002	940.9765	9.10378	.75998
1435	9419	297.1911	0	0	940.9765	0	0
1436	9519	297.1911	3.30085	.24002	940.9765	3.30085	.75998
1437	XX	13.19618	.20077		XX	13.19618	.63567
1438	909820	297.1911	.208	.12001	940.9765	.208	.37999
1439	809819	297.1911	1.19217	.14401	940.9765	1.19217	.45599
1440	XX	1.40017	.13986		XX	1.40017	.44283
1441	XX	20.13713	.16395		XX	20.13713	.52019

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		34019	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		103.0258	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		22.25071	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		385.5218	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		48.4351	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		26.45719	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		3.91256	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		6.97025	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.33824	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		23.7359	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		13.26093	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2569	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		207.3058	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		2409	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		5565	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		881.2698	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		146.4986	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-34.87132	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		46454	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		484.9061	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		13.89891	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		237	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		3036	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		44	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		132	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		3947	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		2025	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1079	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3104	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		53507	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	29256	A1L575C2	.5	14628	14628	A3L322C1	3	10999	3628
1502	002	.64489	66.44068	A1L575C2	.5	33.22034	33.22034	A2L102C1	5	24.18245	9.03789
1503	005	.64489	14.34933	A1L575C2	.5	7.17467	7.17467	A2L105C1	5	5.22274	1.95193
1504	024	.64126	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.35226	135.8044	A1L575C2	.5	67.90222	67.90222	A2L129C1	5	49.42882	18.4734
1506	114	.64489	31.23548	A1L575C2	.5	15.61774	15.61774	A2L144C1	5	11.3688	4.24894
1507	117	.64126	16.96588	A1L575C2	.5	8.48294	8.48294	A2L147C1	1	6.18501	2.29793
1508	126	.64126	2.50896	A1L575C2	.5	1.25448	1.25448	A2L156C1	1	.91466	.33982
1509	129	.64126	4.46973	A1L575C2	.5	2.23486	2.23486	A2L159C1	1	1.62947	.6054
1510	141	.64126	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.64126	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.64126	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.29088	A1L575C2	.5	.14544	.14544	A2L180C1	1	.10604	.0394
1514	110	.64489	15.30713	A1L575C2	.5	7.65356	7.65356	A2L140C1	5	5.57134	2.08222
1515	307	.63891	8.47249	A1L575C2	.5	4.23625	4.23625	A2L245C1	3	3.18545	1.0508
1516	220	.34918	897.3184	A1L575C2	.5	448.6592	448.659	A2L220C1	3	337.3696	111.29
1517	222	.86	178.283	A1L575C2	.5	89.14148	89.14148	A2L222C1	3	67.03001	22.1115
1518	223	.35418	853.5507	A1L575C2	.5	426.7754	426.775	A2L223C1	1	311.167	115.61
1519	224	.34918	1943	A1L575C2	.5	971.7499	971.75	A2L224C1	3	730.7081	241.04
1520	225	.35418	312.128	A1L575C2	.5	156.064	156.064	A2L225C1	1	113.7881	42.2759
1521	228	.35418	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.35418	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.35418	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.35418	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.35418	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	125.9888	A1L575C2	.5	62.99439	62.99439	A2L237C1	1	45.92995	17.0644
1527	235	.86	-29.98933	A1L575C2	.5	-14.99467	-14.9947	A2L235C1	3	-11.27525	-3.7194
1528	XX		33884	XX	XX	16942	16942	XX	XX	12721	4220
1529	909120	.5	242.453	A1L575C2	.5	121.2265	121.227	A3L714C1	1	88.38769	32.8388
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	6.94945	A1L575C2	.5	3.47473	3.47473	A3L439C1	1	2.53346	.94126
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	237	A1L575C4	.4	94.80001	142.2	A3L422C1	1	69.11981	25.6802
1534	809320	1	3036	XX	XX	0	3036	A3L622C1	1	0	0
1535	9420	1	44	1.0	1	44	0	A3L218C1	1	32.08092	11.9191
1536	9520	1	132	XX	XX	0	132	A3L218C1	1	0	0
1537	XX		3698	XX	XX	263.5013	3434	XX	XX	192.1219	71.3794
1538	909820	.5	1012	A1L575C2	.5	506.4011	506.401	1.0	1	369.2231	137.18
1539	809820	1	1079	A1L575C4	.4	431.698	647.547	1.0	1	314.7561	116.94
1540	XX		2092	XX	XX	938.0992	1153	XX	XX	683.9792	254.12
1541	XX		39674	XX	XX	18143	21531	XX	XX	13597	4546

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING										CAR MILES YARD										RUNNING PORTION									
		CASES_OF C9			EXPENSE RATIO			CASES_OF C9			EXPENSE RATIO			CASES_OF C9															
		1: B7L815C7			UNIT CM (LH)			1: B7L815C5			UNIT CM - YARD			1: C8 *B7L815C4			YARD												
		2: B7L815C16			COST TO TOTAL			2: B7L815C14			COST TO TOTAL			2: C8 *B7L815C13			PORTION												
		3: B7L815C25			PER VARIABLE			3: B7L815C23			PER VARIABLE			3: C8 *B7L815C22			OF CD												
		4: B7L815C34			CM (LH) COST			4: B7L815C32			CM - YARD COST			4: C8 *B7L815C31			EXPENSE												
LINE	CODE	5: B7L815C43			C10/C12			C10/C5			5: B7L815C41			C11/C15			C11/C5			5: C8 *B7L815C40			C8 -C18						
		(12)			(13)			(14)			(15)			(16)			(17)			(18)			(19)						
1501	809020	32848			.33487			.37598			4167			.87065			.12402			500.9061			14127						
1502	002	28863			.00083782			.36397			4149			.00217833			.13603			1.0954			32.1249						
1503	005	28863			.00018095			.36397			4149			.00047046			.13603			.23658			6.93809						
1504	024	39088			0			0			5585			0			0			0			0						
1505	033	28863			.0017125			.36397			4149			.00445249			.13603			2.23899			65.6632						
1506	114	28863			.00039388			.36397			4149			.00102409			.13603			.51498			15.1028						
1507	117	39088			.00015823			.36456			5585			.00041141			.13544			.25604			8.2269						
1508	126	39088			.0000234			.36456			5585			.00006084			.13544			.03786			1.21662						
1509	129	39088			.00004169			.36456			5585			.00010839			.13544			.06746			2.16741						
1510	141	39088			0			0			5585			0			0			0			0						
1511	144	39088			0			0			5585			0			0			0			0						
1512	147	39088			0			0			5585			0			0			0			0						
1513	150	39088			.00000271			.36456			5585			.00000705			.13544			.00438991			.14105						
1514	110	28863			.00019302			.36397			4149			.00050186			.13603			.25237			7.4012						
1515	307	32848			.00009697			.37598			4167			.00025213			.12402			.14506			4.09119						
1516	220	32848			.01027			.37598			4167			.0267			.12402			15.36305			433.3						
1517	222	32848			.00204059			.37598			4167			.00530554			.12402			3.0524			86.0891						
1518	223	39088			.00796068			.36456			5585			.0207			.13544			12.88151			413.89						
1519	224	32848			.02224			.37598			4167			.05784			.12402			33.2748			938.48						
1520	225	39088			.00291108			.36456			5585			.0075688			.13544			4.71053			151.35						
1521	228	39088			0			0			5585			0			0			0			0						
1522	229	39088			0			0			5585			0			0			0			0						
1523	233	39088			0			0			5585			0			0			0			0						
1524	234	39088			0			0			5585			0			0			0			0						
1525	236	39088			0			0			5585			0			0			0			0						
1526	237	39088			.00117504			.36456			5585			.0030551			.13544			1.90138			61.093						
1527	235	32848			-.00034325			.37598			4167			-.00089245			.12402			-.51345			-14.481						
1528		XX			.38537			.37544			XX			1.00196			.12456			577.3173			16364						
1529	909120	39088			.00226125			.36456			5585			.00587925			.13544			3.65902			117.57						
1530	909320	39088			0			0			5585			0			0			0			0						
1531	809138	39088			.00006481			.36456			5585			.00016852			.13544			.10488			3.36985						
1532	809338	39088			0			0			5585			0			0			0			0						
1533	809120	39088			.00176831			.29164			5585			.00459761			.10836			4.29207			137.91						
1534	809320	39088			0			0			5585			0			0			91.63663			2944						
1535	9420	39088			.00082074			.72911			5585			.00213391			.27089			0			0						
1536	9520	39088			0			0			5585			0			0			3.9842			128.02						
1537		XX			.00491511			.05195			XX			.01278			.0193			103.6768			3331						
1538	909820	39088			.00944594			.36456			5585			.02456			.13544			15.28488			491.12						
1539	809820	39088			.0080525			.29164			5585			.02094			.10836			19.54513			628						
1540		XX			.0175			.32694			XX			.0455			.12147			34.83001			1119						
1541		XX			.40778			.34273			XX			1.06024			.11458			715.8242			20815						

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L815C2	UNIT	CD (LH)	1: B7L815C1	UNIT	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
LINE	CODE	5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	67.81001	7.38691	.01712	1912	7.38691	.48288
1502	002	62.1263	.01763	.01649	1821	.01763	.48351
1503	005	62.1263	.00380798	.01649	1821	.00380798	.48351
1504	024	81.37443	0	0	2614	0	0
1505	033	62.1263	.03604	.01649	1821	.03604	.48351
1506	114	62.1263	.00828916	.01649	1821	.00828916	.48351
1507	117	81.37443	.00314649	.01509	2614	.00314649	.48491
1508	126	81.37443	.00046531	.01509	2614	.00046531	.48491
1509	129	81.37443	.00082895	.01509	2614	.00082895	.48491
1510	141	81.37443	0	0	2614	0	0
1511	144	81.37443	0	0	2614	0	0
1512	147	81.37443	0	0	2614	0	0
1513	150	81.37443	.00005395	.01509	2614	.00005395	.48491
1514	110	62.1263	.00406215	.01649	1821	.00406215	.48351
1515	307	67.81001	.00213919	.01712	1912	.00213919	.48288
1516	220	67.81001	.22656	.01712	1912	.22656	.48288
1517	222	67.81001	.04501	.01712	1912	.04501	.48288
1518	223	81.37443	.1583	.01509	2614	.1583	.48491
1519	224	67.81001	.49071	.01712	1912	.49071	.48288
1520	225	81.37443	.05789	.01509	2614	.05789	.48491
1521	228	81.37443	0	0	2614	0	0
1522	229	81.37443	0	0	2614	0	0
1523	233	81.37443	0	0	2614	0	0
1524	234	81.37443	0	0	2614	0	0
1525	236	81.37443	0	0	2614	0	0
1526	237	81.37443	.02337	.01509	2614	.02337	.48491
1527	235	67.81001	-.00757188	.01712	1912	-.00757188	.48288
1528	XX	XX	8.47112	.01704	XX	8.47112	.48296
1529	909120	81.37443	.04497	.01509	2614	.04497	.48491
1530	909320	81.37443	0	0	2614	0	0
1531	809138	81.37443	.00128884	.01509	2614	.00128884	.48491
1532	809338	81.37443	0	0	2614	0	0
1533	809120	81.37443	.05274	.01811	2614	.05274	.58189
1534	809320	81.37443	1.12611	.03018	2614	1.12611	.96982
1535	9420	81.37443	0	0	2614	0	0
1536	9520	81.37443	.04896	.03018	2614	.04896	.96982
1537	XX	XX	1.27407	.02803	XX	1.27407	.90072
1538	909820	81.37443	.18783	.01509	2614	.18783	.48491
1539	809820	81.37443	.24019	.01811	2614	.24019	.58189
1540	XX	XX	.42802	.01665	XX	.42802	.53494
1541	XX	XX	10.17321	.01804	XX	10.17321	.52465



WORKTABLE D6 PART 16  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	81.39951		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	1388		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	12889		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	722		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	15080		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	159.9544		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	2482		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	2642		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	17722		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10 (11)	
			NO REGR C3*C4							2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L812C27		
										4: C7 *B7L812C36		
										5: C7 *B7L812C45		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.64489	0	A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.64489	0	A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.64126	0	A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.35226	0	A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.64489	0	A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.64126	0	A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.64126	0	A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.64126	0	A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.64126	0	A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.64126	0	A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.64126	0	A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.64489	0	A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.63891	0	A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.34918	0	A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.35418	0	A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.34918	0	A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.35418	0	A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.35418	0	A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.35418	0	A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.35418	0	A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.35418	0	A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.35418	0	A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3		0	0
1628	XX		0	XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	40.69975	A1L572C2	.5	20.34988	20.34988	A3L439C1	1	19.77757	.57231	
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	1388	A1L572C4	.4	555.2	832.8	A3L424C1	1	539.5859	15.6141	
1634	809321	1	12889	XX	XX	0	12889	A3L624C1	1		0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	722	XX	XX	0	722	A3L217C1	1		0	0
1637	XX		15039	XX	XX	575.5499	14464	XX	XX	559.3635	16.1864	
1638	909820	.5	79.9772	A1L572C2	.5	39.9886	39.9886	1.0	1	38.86398	1.12462	
1639	809821	1	2482	A1L572C4	.4	992.8591	1489	1.0	1	964.9365	27.9226	
1640	XX		2562	XX	XX	1032	1529	XX	XX	1003	29.0472	
1641	XX		17601	XX	XX	1608	15993	XX	XX	1563	45.2337	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1601	809021	51144	0	0	561.3631	0	0	0	0							
1602	002	53453	0	0	599.976	0	0	0	0							
1603	005	53453	0	0	599.976	0	0	0	0							
1604	024	48029	0	0	534.549	0	0	0	0							
1605	033	53453	0	0	599.976	0	0	0	0							
1606	114	53453	0	0	599.976	0	0	0	0							
1607	117	48029	0	0	534.549	0	0	0	0							
1608	126	48029	0	0	534.549	0	0	0	0							
1609	129	48029	0	0	534.549	0	0	0	0							
1610	141	48029	0	0	534.549	0	0	0	0							
1611	144	48029	0	0	534.549	0	0	0	0							
1612	147	48029	0	0	534.549	0	0	0	0							
1613	150	48029	0	0	534.549	0	0	0	0							
1614	110	53453	0	0	599.976	0	0	0	0							
1615	307	51144	0	0	561.3631	0	0	0	0							
1616	220	51144	0	0	561.3631	0	0	0	0							
1617	222	51144	0	0	561.3631	0	0	0	0							
1618	223	48029	0	0	534.549	0	0	0	0							
1619	224	51144	0	0	561.3631	0	0	0	0							
1620	225	48029	0	0	534.549	0	0	0	0							
1621	228	48029	0	0	534.549	0	0	0	0							
1622	229	48029	0	0	534.549	0	0	0	0							
1623	233	48029	0	0	534.549	0	0	0	0							
1624	234	48029	0	0	534.549	0	0	0	0							
1625	236	48029	0	0	534.549	0	0	0	0							
1626	237	48029	0	0	534.549	0	0	0	0							
1627	235	51144	0	0	561.3631	0	0	0	0							
1628	XX	XX	0	0	XX	0	0	0	0							
1629	909120	48029	0	0	534.549	0	0	0	0							
1630	909320	48029	0	0	534.549	0	0	0	0							
1631	809138	48029	.00041178	.48594	534.549	.00107064	.01406	5.66585	14.684							
1632	809338	48029	0	0	534.549	0	0	0	0							
1633	809121	48029	.01123	.38875	534.549	.02921	.01125	231.8699	600.93							
1634	809321	48029	0	0	534.549	0	0	3588	9300							
1635	9421	48029	0	0	534.549	0	0	0	0							
1636	9521	48029	0	0	534.549	0	0	201.0207	520.98							
1637	XX	XX	.01165	.03719	XX	.03028	.0010762	4027	10437							
1638	909820	48029	.00080918	.48594	534.549	.00210386	.01406	11.13371	28.8549							
1639	809821	48029	.02009	.38875	534.549	.05224	.01125	414.6507	1074							
1640	XX	XX	.0209	.39178	XX	.05434	.01134	425.7844	1103							
1641	XX	XX	.03255	.08881	XX	.08462	.0025698	4452	11540							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING	UNIT	EXPENSE	YARDS	UNIT	EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2		CD (LH)	1: B7L812C1		CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	105.5784	0	0	272.0737	0	0
1602	002	115.0528	0	0	290.246	0	0
1603	005	115.0528	0	0	290.246	0	0
1604	024	99.98803	0	0	259.136	0	0
1605	033	115.0528	0	0	290.246	0	0
1606	114	115.0528	0	0	290.246	0	0
1607	117	99.98803	0	0	259.136	0	0
1608	126	99.98803	0	0	259.136	0	0
1609	129	99.98803	0	0	259.136	0	0
1610	141	99.98803	0	0	259.136	0	0
1611	144	99.98803	0	0	259.136	0	0
1612	147	99.98803	0	0	259.136	0	0
1613	150	99.98803	0	0	259.136	0	0
1614	110	115.0528	0	0	290.246	0	0
1615	307	105.5784	0	0	272.0737	0	0
1616	220	105.5784	0	0	272.0737	0	0
1617	222	105.5784	0	0	272.0737	0	0
1618	223	99.98803	0	0	259.136	0	0
1619	224	105.5784	0	0	272.0737	0	0
1620	225	99.98803	0	0	259.136	0	0
1621	228	99.98803	0	0	259.136	0	0
1622	229	99.98803	0	0	259.136	0	0
1623	233	99.98803	0	0	259.136	0	0
1624	234	99.98803	0	0	259.136	0	0
1625	236	99.98803	0	0	259.136	0	0
1626	237	99.98803	0	0	259.136	0	0
1627	235	105.5784	0	0	272.0737	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	99.98803	0	0	259.136	0	0
1630	909320	99.98803	0	0	259.136	0	0
1631	809138	99.98803	.05667	.13921	259.136	.05667	.36079
1632	809338	99.98803	0	0	259.136	0	0
1633	809121	99.98803	2.31898	.16705	259.136	2.31898	.43295
1634	809321	99.98803	35.89011	.27842	259.136	35.89011	.72158
1635	9421	99.98803	0	0	259.136	0	0
1636	9521	99.98803	2.01045	.27842	259.136	2.01045	.72158
1637	XX	XX	40.2762	.26777	XX	40.2762	.69396
1638	909820	99.98803	.11135	.13921	259.136	.11135	.36079
1639	809821	99.98803	4.147	.16705	259.136	4.147	.43295
1640	XX	XX	4.25835	.16618	XX	4.25835	.43069
1641	XX	XX	44.53455	.25298	XX	44.53456	.65564

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		318.468	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.96446	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.2083	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		3.60901	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.45342	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.24768	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.03663	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.06525	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00316635	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.2222	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.12414	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		24.05653	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		1.94066	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		22.56027	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		52.10398	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		8.24988	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		1.37143	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-.32644	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		434.8809	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		4.53938	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		622.3426	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		10612	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		11238	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		1241	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		14351	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		15593	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		27267	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	273.8825	A1L576C2	.5	136.9412	136.941	A3L325C1	3	132.0727	4.86858
1702	002	.64489	.62198	A1L576C2	.5	.31099	.31099	A2L102C1	5	.29967	.01131
1703	005	.64489	.13433	A1L576C2	.5	.06716	.06716	A2L105C1	5	.06472	.002443
1704	024	.64126	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.35226	1.27131	A1L576C2	.5	.63566	.63566	A2L129C1	5	.61253	.02312
1706	114	.64489	.29241	A1L576C2	.5	.1462	.1462	A2L144C1	5	.14088	.005319
1707	117	.64126	.15882	A1L576C2	.5	.07941	.07941	A2L147C1	1	.07663	.002782
1708	126	.64126	.02349	A1L576C2	.5	.01174	.01174	A2L156C1	1	.01133	.000411
1709	129	.64126	.04184	A1L576C2	.5	.02092	.02092	A2L159C1	1	.02019	.000733
1710	141	.64126	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.64126	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.64126	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00272306	A1L576C2	.5	.00136153	.0013615	A2L180C1	1	.00131382	.000048
1714	110	.64489	.1433	A1L576C2	.5	.07165	.07165	A2L140C1	5	.06904	.002606
1715	307	.63891	.07931	A1L576C2	.5	.03966	.03966	A2L245C1	3	.03825	.00141
1716	220	.34918	8.40012	A1L576C2	.5	4.20006	4.20006	A2L220C1	3	4.05074	.14932
1717	222	.86	1.66897	A1L576C2	.5	.83449	.83449	A2L222C1	3	.80482	.02967
1718	223	.35418	7.99039	A1L576C2	.5	3.9952	3.9952	A2L223C1	1	3.85521	.13998
1719	224	.34918	18.1938	A1L576C2	.5	9.0969	9.0969	A2L224C1	3	8.77348	.32342
1720	225	.35418	2.92194	A1L576C2	.5	1.46097	1.46097	A2L225C1	1	1.40978	.05119
1721	228	.35418	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.35418	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.35418	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.35418	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.35418	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	1.17943	A1L576C2	.5	.58971	.58971	A2L237C1	1	.56905	.02066
1727	235	.86	-.28074	A1L576C2	.5	-.14037	-.14037	A2L235C1	3	-.13538	-.00499
1728		XX	317.2037	XX	XX	158.6018	158.602	XX	XX	152.9653	5.63653
1729	909120	.5	2.26969	A1L576C2	.5	1.13484	1.13484	A3L714C1	1	1.09508	.03976
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	311.1713	A1L576C2	.5	155.5857	155.586	A3L439C1	1	150.1342	5.45142
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	10612	A1L576C4	.4	4244	6367	A3L425C1	1	4096	148.73
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	10925	XX	XX	4401	6523	XX	XX	4247	154.22
1738	909820	.5	620.8217	A1L576C2	.5	310.4108	310.411	1.0	1	299.5346	10.8762
1739	809823	1	14351	A1L576C4	.4	5740	8611	1.0	1	5539	201.15
1740		XX	14972	XX	XX	6051	8921	XX	XX	5839	212.02
1741		XX	26215	XX	XX	10611	15604	XX	XX	10239	371.88

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3883257	.00003401		.48222			55056	.00008843		.01778			31.20289	105.74	
1702	002	3923612	.00000008		.48181			56969	.00000002		.01819			.07201	.23898	
1703	005	3923612	.00000002		.48181			56969	.00000004		.01819			.01555	.05161	
1704	024	3985340	0		0			55657	0		0			0	0	
1705	033	3923612	.00000016		.48181			56969	.00000041		.01819			.14719	.48847	
1706	114	3923612	.00000004		.48181			56969	.00000009		.01819			.03385	.11235	
1707	117	3985340	.00000002		.48248			55657	.00000005		.01752			.01842	.061	
1708	126	3985340	0		.48248			55657	.00000001		.01752			.00272332	.00902	
1709	129	3985340	.00000001		.48248			55657	.00000001		.01752			.00485161	.01607	
1710	141	3985340	0		0			55657	0		0			0	0	
1711	144	3985340	0		0			55657	0		0			0	0	
1712	147	3985340	0		0			55657	0		0			0	0	
1713	150	3985340	0		.48248			55657	0		.01752			.00031574	.001046	
1714	110	3923612	.00000002		.48181			56969	.00000005		.01819			.01659	.05506	
1715	307	3883257	.00000001		.48222			55056	.00000003		.01778			.00903609	.03062	
1716	220	3883257	.00000104		.48222			55056	.00000271		.01778			.95701	3.24305	
1717	222	3883257	.00000021		.48222			55056	.00000054		.01778			.19014	.64434	
1718	223	3985340	.00000097		.48248			55657	.00000252		.01752			.92648	3.06872	
1719	224	3883257	.00000226		.48222			55056	.00000587		.01778			2.07278	7.02411	
1720	225	3985340	.00000035		.48248			55657	.00000092		.01752			.3388	1.12218	
1721	228	3985340	0		0			55657	0		0			0	0	
1722	229	3985340	0		0			55657	0		0			0	0	
1723	233	3985340	0		0			55657	0		0			0	0	
1724	234	3985340	0		0			55657	0		0			0	0	
1725	236	3985340	0		0			55657	0		0			0	0	
1726	237	3985340	.00000014		.48248			55657	.00000037		.01752			.13675	.45296	
1727	235	3883257	-.00000003		.48222			55056	-.00000009		.01778			-.03198	-.10839	
1728		XX	.00003935		.48223		XX		.00010231		.01777			36.16767	122.43	
1729	909120	3985340	.00000027		.48248			55657	.00000071		.01752			.26317	.87168	
1730	909320	3985340	0		0			55657	0		0			0	0	
1731	809138	3985340	.00003767		.48248			55657	.00009795		.01752			36.07994	119.51	
1732	809338	3985340	0		0			55657	0		0			0	0	
1733	809123	3985340	.00102778		.38598			55657	.00267224		.01402			1476	4890	
1734	809323	3985340	0		0			55657	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00106573		.38875		XX		.0027709		.01412			1512	5011	
1738	909820	3985340	.00007516		.48248			55657	.00019541		.01752			71.98352	238.43	
1739	809823	3985340	.00139001		.38598			55657	.00361402		.01402			1996	6614	
1740		XX	.00146517		.38999		XX		.00380944		.01416			2068	6852	
1741		XX	.00257025		.39059		XX		.00668265		.01419			3617	11986	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8016	.00389241	.11393	27165	.00389241	.38607
1702	002	8445	.00000853	.11577	28027	.00000853	.38423
1703	005	8445	.00000184	.11577	28027	.00000184	.38423
1704	024	8296	0	0	27481	0	0
1705	033	8445	.00001743	.11577	28027	.00001743	.38423
1706	114	8445	.00000401	.11577	28027	.00000401	.38423
1707	117	8296	.00000222	.11595	27481	.00000222	.38405
1708	126	8296	.00000033	.11595	27481	.00000033	.38405
1709	129	8296	.00000058	.11595	27481	.00000058	.38405
1710	141	8296	0	0	27481	0	0
1711	144	8296	0	0	27481	0	0
1712	147	8296	0	0	27481	0	0
1713	150	8296	.00000004	.11595	27481	.00000004	.38405
1714	110	8445	.00000196	.11577	28027	.00000196	.38423
1715	307	8016	.00000113	.11393	27165	.00000113	.38607
1716	220	8016	.00011938	.11393	27165	.00011938	.38607
1717	222	8016	.00002372	.11393	27165	.00002372	.38607
1718	223	8296	.00011167	.11595	27481	.00011167	.38405
1719	224	8016	.00025857	.11393	27165	.00025857	.38607
1720	225	8296	.00004083	.11595	27481	.00004083	.38405
1721	228	8296	0	0	27481	0	0
1722	229	8296	0	0	27481	0	0
1723	233	8296	0	0	27481	0	0
1724	234	8296	0	0	27481	0	0
1725	236	8296	0	0	27481	0	0
1726	237	8296	.00001648	.11595	27481	.00001648	.38405
1727	235	8016	-.00000399	.11393	27165	-.00000399	.38607
1728		XX	.00450395	.11402	XX	.00450395	.38598
1729	909120	8296	.00003172	.11595	27481	.00003172	.38405
1730	909320	8296	0	0	27481	0	0
1731	809138	8296	.00434866	.11595	27481	.00434866	.38405
1732	809338	8296	0	0	27481	0	0
1733	809123	8296	.17797	.13914	27481	.17797	.46086
1734	809323	8296	0	0	27481	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.18235	.13847	XX	.18235	.45866
1738	909820	8296	.00867607	.11595	27481	.00867607	.38405
1739	809823	8296	.24069	.13914	27481	.24069	.46086
1740		XX	.24936	.13818	XX	.24936	.45768
1741		XX	.43621	.13801	XX	.43621	.45722



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	1498	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	10962	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	4711	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	4569	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	165	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	586	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	2	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	121829	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	25872	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	28	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	23937	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2927	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-94	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	16409	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	213402	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	1498 A3L202C1	1	A1L218C(V5)	7543	.19859
1803	9708		1	10962 A3L203C1	1	A1L219C(V5)	37259	.29421
1804	9709		1	4711 A3L204C1	1	A1L220C(V5)	2290339	.00206
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	29514	.00003
1806	9711		1	4569 A3L206C1	1	A1L222C(V5)	804616	.00568
1807	9712		1	165 A3L207C1	1	A1L223C(V5)	183176	.0009
1808	9713		1	586 A3L208C1	1	A1L224C(V5)	1468455	.0004
1809	9714		1	2 A3L209C1	1	A1L225C(V5)	12676	.00016
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1621	0
1811	9716		1	121829 A3L211C1	1	A1L227C(V5)	933319	.13053
1812	9717		1	25872 A3L212C1	1	A1L228C(V5)	202426	.12781
1813	9718		1	28 A3L213C1	1	A1L229C(V5)	22	1.2727
1814	9719		1	23937 A3L214C1	1	A1L230C(V5)	87382	.27394
1815			1	2927 A3L215C1	1	A1L231C(V5)	315100	.00929
1816			1	-94 A3L216C1	1	A1L232C(V5)	845941	-.0001
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	26265	0
1818	9721		1	16409 A3L217C1	1	A1L228C(V5)	202426	.08106
1819		XX		213402 XX	XX	XX	7448080	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	.78064	L140C10	5.97754	
1902	BOX 50 FOOT		L228C10	682.163	L237C10	758.5469	L240C10	20.02648	
1903	BOX EQUIPPED		L328C10	10399	L337C10	8129	L340C10	4586	
1904	GONDOLA PLAIN		L428C10	29256	L437C10	1893	L440C10	2912	
1905	GONDOLA EQUIPPED		L528C10	7664	L537C10	3130	L540C10	3412	
1906	HOPPER COV		L628C10	39979	L637C10	-6252	L640C10	21428	
1907	HOPPER OTG		L728C10	4847	L737C10	1293	L740C10	3901	
1908	HOPPER OTS		L828C10	9864	L837C10	-3495	L840C10	2578	
1909	REFR MECH		L928C10	1930	L937C10	-822.366	L940C10	83.31383	
1910	REFR NM		L1028C10	847.6221	L1037C10	586.996	L1040C10	3690	
1911	FLAT TOFC		L1128C10	10807	L1137C10	589.1822	L1140C10	5323	
1912	FLAT MULTI		L1228C10	102.4767	L1237C10	1978	L1240C10	5549	
1913	FLAT GEN		L1328C10	3219	L1337C10	99.54923	L1340C10	156.3084	
1914	FLAT OTHER		L1428C10	7003	L1437C10	3083	L1440C10	1198	
1915	ALL OTHER TYPE		L1528C10	12721	L1537C10	192.1219	L1540C10	683.9792	
1916	AUTO RACKS		L1628C10	0	L1637C10	559.3635	L1640C10	1003	
1917	ACCESSORIAL		L1728C10	152.9653	L1737C10	4247	L1740C10	5839	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	139325	XX	11723	XX	56535	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	139478	XX	15970	XX	62374	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3985340	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	55657	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	8296	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	27481	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03496	L1918C2/ L1920C1	.00294159	L1918C3/ L1920C1	.01419	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	.04868	L140C11	.37278	L128C18	0	L137C18	.21031
1902		L228C11	22.33858	L237C11	24.85947	L240C11	.65632	L228C18	183.8349	L237C18	477.5897
1903		L328C11	351.6222	L337C11	268.9245	L340C11	151.7298	L328C18	2747	L337C18	6061
1904		L428C11	1135	L437C11	68.56713	L440C11	105.455	L428C18	6833	L437C18	695.1641
1905		L528C11	330.8504	L537C11	134.7282	L540C11	146.8827	L528C18	1696	L537C18	7759
1906		L628C11	1514	L637C11	-234.127	L640C11	802.3836	L628C18	9405	L637C18	17386
1907		L728C11	265.7283	L737C11	64.4913	L740C11	194.5409	L728C18	934.4966	L737C18	137.7724
1908		L828C11	546.6537	L837C11	-152.711	L840C11	112.6529	L828C18	1798	L837C18	4483
1909		L928C11	63.22668	L937C11	-26.75545	L940C11	2.71059	L928C18	518.6071	L937C18	-593.34
1910		L1028C11	30.06512	L1037C11	19.18807	L1040C11	120.6382	L1028C18	212.9036	L1037C18	2772
1911		L1128C11	201.4583	L1137C11	10.91409	L1140C11	98.61503	L1128C18	3674	L1137C18	24126
1912		L1228C11	2.92656	L1237C11	57.23895	L1240C11	160.6	L1228C18	29.46597	L1237C18	1626
1913		L1328C11	137.299	L1337C11	7.29865	L1340C11	11.46006	L1328C18	759.6438	L1337C18	16.62421
1914		L1428C11	255.5066	L1437C11	112.0582	L1440C11	43.54587	L1428C18	1732	L1437C18	3921
1915		L1528C11	4220	L1537C11	71.37937	L1540C11	254.1199	L1528C18	577.3173	L1537C18	103.6768
1916		L1628C11	0	L1637C11	16.18644	L1640C11	29.04723	L1628C18	0	L1637C18	4027
1917		L1728C11	5.63653	L1737C11	154.2207	L1740C11	212.0227	L1728C18	36.16767	L1737C18	1512
1918		XX	9078	XX	442.2904	XX	2235	XX	31104	XX	73002
1919		XX	9084	XX	596.5111	XX	2447	XX	31140	XX	74515
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.16312	L1921C1	.00794669	L1921C1	.04016	L1922C1	3.74901	L1922C1	8.79891

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	1.62467	L128C19	0	L137C19	1.01901	L140C19	7.87201
1902		L240C18	5.48138	L228C19	520.6668	L237C19	1340	L240C19	15.38649
1903		L340C18	1805	L328C19	8003	L337C19	17117	L340C19	5099
1904		L440C18	958.7741	L428C19	23557	L437C19	2234	L440C19	3082
1905		L540C18	1099	L528C19	6299	L537C19	28792	L540C19	4081
1906		L640C18	7484	L628C19	32088	L637C19	58193	L640C19	25052
1907		L740C18	1193	L728C19	4178	L737C19	557.154	L740C19	4825
1908		L840C18	811.7687	L828C19	8613	L837C19	16869	L840C19	3054
1909		L940C18	25.88667	L928C19	1475	L937C19	-1681	L940C19	73.3478
1910		L1040C18	1445	L1028C19	664.7835	L1037C19	8089	L1040C19	4218
1911		L1140C18	2669	L1128C19	7333	L1137C19	47395	L1140C19	5244
1912		L1240C18	2375	L1228C19	75.93729	L1237C19	4215	L1240C19	6156
1913		L1340C18	33.35595	L1328C19	2596	L1337C19	83.82367	L1340C19	168.1895
1914		L1440C18	416.1173	L1428C19	5526	L1437C19	12417	L1440C19	1317
1915		L1540C18	34.83001	L1528C19	16364	L1537C19	3331	L1540C19	1119
1916		L1640C18	425.7844	L1628C19	0	L1637C19	10437	L1640C19	1103
1917		L1740C18	2068	L1728C19	122.4342	L1737C19	5011	L1740C19	6852
1918		XX	20787	XX	117299	XX	209395	XX	64618
1919		XX	22856	XX	117421	XX	214406	XX	71471
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.50554	L1923C1	4.26837	L1923C1	7.61966	L1923C1	2.3514

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64489	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64489	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.64126	0	A2L120C1	1	0	0
113	034	MLH PORTION	.64489	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64489	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.64126	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.64126	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.64126	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.64126	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.64126	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.64126	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64489	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.63891	0	A2L245C1	3	0	0
124	301	MLH PORTION	.63891	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.64126	0	A2L246C1	1	0	0
127	309	MLH PORTION	.63891	0	A2L247C1	3	0	0
128	310	MLH PORTION	.64126	0	A2L248C1	1	0	0
129	313	MLH PORTION	.64126	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.64126	0	A2L252C1	1	0	0
131	318	MLH PORTION	.64126	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.64126	0	A2L257C1	1	0	0
133	321	MLH PORTION	.64126	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.64489	0 A2L102C1	5		
211	005	OE/LM PORTION	.64489	0 A2L105C1	5		
212	024	OE/LM PORTION	.64126	0 A2L120C1	1		
213	034	LM PORTION	.64489	0 A2L130C1	5		
214	114	OE/LM PORTION	.64489	0 A2L144C1	5		
215	117	OE/LM PORTION	.64126	0 A2L147C1	1		
216	126	OE/LM PORTION	.64126	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.64126	0 A2L159C1	1		
218	141	OE/LM PORTION	.64126	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.64126	0 A2L174C1	1		
220	147	OE/LM PORTION	.64126	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64489	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.63891	0 A2L245C1	3		
224	301	LM PORTION	.63891	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.64126	0	A2L246C1	1		
227	309	LM PORTION	.63891	0	A2L247C1	3		
228	310	LM PORTION	.64126	0	A2L248C1	1		
229	313	LM PORTION	.64126	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.64126	0	A2L252C1	1		
231	318	LM PORTION	.64126	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.64126	0	A2L257C1	1		
233	321	LM PORTION	.64126	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12		2593	
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12		0	
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3		0	
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3		1980	
305	002	RT PORTION	2	A2L102C44	0	B9L301C3		162.4776	
306	002	RC PORTION	2	A2L102C44	0	B9L301C7		0	
307	002	BC PORTION	2	A2L102C44	0	B9L501C3		124.0647	
308	005	RT PORTION	2	A2L105C44	0	B9L302C3		35.09062	
309	005	RC PORTION	2	A2L105C44	0	B9L302C7		0	
310	005	BC PORTION	2	A2L105C44	0	B9L502C3		26.79451	
311	024	RT PORTION	2	A2L120C44	0	B9L303C3		0	
312	024	RC PORTION	2	A2L120C44	0	B9L303C7		0	
313	024	BC PORTION	2	A2L120C44	0	B9L503C3		0	
314	034	RT PORTION	2	A2L130C44	0	B9L304C3		607.9896	
315	034	RC PORTION	2	A2L130C44	0	B9L304C7		0	
316	034	BC PORTION	2	A2L130C44	0	B9L504C3		464.249	
317	114	RT PORTION	2	A2L144C44	0	B9L305C3		76.38489	
318	114	RC PORTION	2	A2L144C44	0	B9L305C7		0	
319	114	BC PORTION	2	A2L144C44	0	B9L505C3		58.32601	
320	117	RT PORTION	2	A2L147C44	0	B9L306C3		41.72448	
321	117	RC PORTION	2	A2L147C44	0	B9L306C7		0	
322	117	BC PORTION	2	A2L147C44	0	B9L506C3		31.86	
323	126	RT PORTION	2	A2L156C44	0	B9L307C3		6.17033	
324	126	RC PORTION	2	A2L156C44	0	B9L307C7		0	
325	126	BC PORTION	2	A2L156C44	0	B9L507C3		4.71154	
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3		10.99248	
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7		0	
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3		8.39364	
329	141	RT PORTION	2	A2L171C44	0	B9L309C3		0	
330	141	RC PORTION	2	A2L171C44	0	B9L309C7		0	
331	141	BC PORTION	2	A2L171C44	0	B9L509C3		0	
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3		0	
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7		0	
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3		0	
335	147	RT PORTION	2	A2L177C44	0	B9L311C3		0	
336	147	RC PORTION	2	A2L177C44	0	B9L311C7		0	
337	147	BC PORTION	2	A2L177C44	0	B9L511C3		0	
338	150	OTHER RT	0	A2L180C44	0	B9L312C3		.53342	
339	150	OTHER RC	0	A2L180C44	0	B9L312C7		0	
340	150	OTHER BC	0	A2L180C44	0	B9L512C3		.40731	
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3		37.43287	
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	28.58301		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	20.91323		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	15.96894		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	136.4388		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	104.182		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	10.98538		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	8.38822		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	1080		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	824.9612		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	-34.07562		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	5.79125		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	210.321		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	160.597		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	72.37453		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	55.26378		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	8.17227		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	6.24018		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	7.58433		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	-26.01948		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	8986		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 (4) (5)		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 ANNUALIZ- ATION PERIOD (6) (7)		UNIT COST C5/C7 (8)
301	809026	REFRIG TRAILER REPAIR	1	2593	A3L327C1	3	3884	.66775
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3884	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3884	0
304	809031	CHASIS REPAIR-RTCU	1	1980	A3L332C1	3	3884	.50988
305	002	RT PORTION	.64489	104.7807	A2L102C1	5	4089	.02562
306	002	RC PORTION	.64489	0	A2L102C1	5	4089	0
307	002	BC PORTION	.64489	80.00852	A2L102C1	5	4089	.01956
308	005	RT PORTION	.64489	22.62971	A2L105C1	5	4089	.00553302
309	005	RC PORTION	.64489	0	A2L105C1	5	4089	0
310	005	BC PORTION	.64489	17.27961	A2L105C1	5	4089	.0042249
311	024	RT PORTION	.64126	0	A2L120C1	1	4071	0
312	024	RC PORTION	.64126	0	A2L120C1	1	4071	0
313	024	BC PORTION	.64126	0	A2L120C1	1	4071	0
314	034	RT PORTION	.64489	392.0885	A2L130C1	5	4089	.09587
315	034	RC PORTION	.64489	0	A2L130C1	5	4089	0
316	034	BC PORTION	.64489	299.3912	A2L130C1	5	4089	.0732
317	114	RT PORTION	.64489	49.26012	A2L144C1	5	4089	.01204
318	114	RC PORTION	.64489	0	A2L144C1	5	4089	0
319	114	BC PORTION	.64489	37.61406	A2L144C1	5	4089	.00919672
320	117	RT PORTION	.64126	26.75615	A2L147C1	1	4071	.00657126
321	117	RC PORTION	.64126	0	A2L147C1	1	4071	0
322	117	BC PORTION	.64126	20.43047	A2L147C1	1	4071	.00501769
323	126	RT PORTION	.64126	3.95677	A2L156C1	1	4071	.00097178
324	126	RC PORTION	.64126	0	A2L156C1	1	4071	0
325	126	BC PORTION	.64126	3.02131	A2L156C1	1	4071	.00074203
326	129	RT PORTION-(CR)	.64126	7.04901	A2L159C1	1	4071	.00173122
327	129	RC PORTION-(CR)	.64126	0	A2L159C1	1	4071	0
328	129	BC PORTION-(CR)	.64126	5.38249	A2L159C1	1	4071	.00132193
329	141	RT PORTION	.64126	0	A2L171C1	1	4071	0
330	141	RC PORTION	.64126	0	A2L171C1	1	4071	0
331	141	BC PORTION	.64126	0	A2L171C1	1	4071	0
332	144	RT PORTION-(CR)	.64126	0	A2L174C1	1	4071	0
333	144	RC PORTION-(CR)	.64126	0	A2L174C1	1	4071	0
334	144	BC PORTION-(CR)	.64126	0	A2L174C1	1	4071	0
335	147	RT PORTION	.64126	0	A2L177C1	1	4071	0
336	147	RC PORTION	.64126	0	A2L177C1	1	4071	0
337	147	BC PORTION	.64126	0	A2L177C1	1	4071	0
338	150	OTHER RT	1	.53342	A2L180C1	1	4071	.00013101
339	150	OTHER RC	1	0	A2L180C1	1	4071	0
340	150	OTHER BC	1	.40731	A2L180C1	1	4071	.00010003
341	110	SMALL TOOLS RT	.64489	24.14021	A2L140C1	5	4089	.00590234
342	110	SMALL TOOLS RC	.64489	0	A2L140C1	5	4089	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.64489	18.43299	A2L140C1	5	4089	.00450691
344	307	WORK & NR RT	.63891	13.3616	A2L245C1	3	3884	.00343971
345	307	WORK & NR RC	.63891	0	A2L245C1	3	3884	0
346	307	WORK & NR BC	.63891	10.20266	A2L245C1	3	3884	.0026265
347	301	RT PORTION	.63891	87.17167	A2L239C1	3	3884	.02244
348	301	RC PORTION	.63891	0	A2L239C1	3	3884	0
349	301	BC PORTION	.63891	66.56259	A2L239C1	3	3884	.01714
350	306	RT PORTION	1	10.98538	A2L244C1	3	3884	.00282799
351	306	RC PORTION	1	0	A2L244C1	3	3884	0
352	306	BC PORTION	1	8.38822	A2L244C1	3	3884	.0021594
353	308	RT PORTION	.64126	692.8056	A2L246C1	1	4071	.17015
354	308	RC PORTION	.64126	0	A2L246C1	1	4071	0
355	308	BC PORTION	.64126	529.0128	A2L246C1	1	4071	.12992
356	320	OE DAM. BILLED-RT-(CR)	1	-34.07562	A2L258C1	3	3884	-.00877217
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	3884	0
358	320	OE DAM. BILLED-BC-(CR)	1	5.79125	A2L258C1	3	3884	.00149086
359	309	RT PORTION	.63891	134.3755	A2L247C1	3	3884	.03459
360	309	RC PORTION	.63891	0	A2L247C1	3	3884	0
361	309	BC PORTION	.63891	102.6065	A2L247C1	3	3884	.02641
362	310	RT PORTION	.64126	46.41073	A2L248C1	1	4071	.0114
363	310	RC PORTION	.64126	0	A2L248C1	1	4071	0
364	310	BC PORTION	.64126	35.43833	A2L248C1	1	4071	.00870359
365	313	RT PORTION	.64126	0	A2L251C1	1	4071	0
366	313	RC PORTION	.64126	0	A2L251C1	1	4071	0
367	313	BC PORTION	.64126	0	A2L251C1	1	4071	0
368	314	RT PORTION-(CR)	.64126	0	A2L252C1	1	4071	0
369	314	RC PORTION-(CR)	.64126	0	A2L252C1	1	4071	0
370	314	BC PORTION-(CR)	.64126	0	A2L252C1	1	4071	0
371	318	RT PORTION	.64126	5.24053	A2L256C1	1	4071	.00128706
372	318	RC PORTION	.64126	0	A2L256C1	1	4071	0
373	318	BC PORTION	.64126	4.00157	A2L256C1	1	4071	.00098278
374	319	RT PORTION-(CR)	.64126	0	A2L257C1	1	4071	0
375	319	RC PORTION-(CR)	.64126	0	A2L257C1	1	4071	0
376	319	BC PORTION-(CR)	.64126	0	A2L257C1	1	4071	0
377	321	RT PORTION	.64126	0	A2L259C1	1	4071	0
378	321	RC PORTION	.64126	0	A2L259C1	1	4071	0
379	321	BC PORTION	.64126	0	A2L259C1	1	4071	0
380	322	OTHER RT	1	7.58433	A2L260C1	1	4071	.0018627
381	322	OTHER RC	1	0	A2L260C1	1	4071	0
382	322	OTHER BC	1	-26.01948	A2L260C1	1	4071	-.00639034
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	7419	XX	XX	XX	1.88061

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	36.97272
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	28.23164
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	-13.89939
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	3122
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	17.75557
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	13.55781
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	29
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	3234
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	187.2051
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	142.9462
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	330.1513

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	18.48636	A3L714C1	1	4071	.00454022
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	4071	0
403	909120	S&E DEPR-B/C	.5	14.11582	A3L714C1	1	4071	.00346682
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4071	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4071	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4071	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4071	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4071	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4071	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4071	0
411	8091402	B/C-DEPR	1	-13.89939	A3L432C1	1	4071	-.00341366
412	8093311	B/C-LR	1	3122	A3L632C1	1	4071	.76687
413	809139	OE MACH-RT-DEPR	.5	8.87779	A3L440C1	1	4071	.00218037
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	4071	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	4071	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4071	0
417	809139	OE MACH-BC-DEPR	.5	6.7789	A3L440C1	1	4071	.00166489
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	4071	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4071	0
420		REFR TR-NET PD BASIC	1	29	A3L220C1	1	4071	.00712235
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4071	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4071	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4071	0
424		SUBTOTAL DL EXPENSE	XX	3185	XX	XX	XX	.78243
425	809820	S&E/SM-RT PORTION-ROI	.5	93.60257	1.0	1	4071	.02299
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	4071	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	71.47309	1.0	1	4071	.01755
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4071	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4071	0
430	809830	B/C/-ROI	1	0	1.0	1	4071	0
431		SUBTOTAL ROI EXPENSE	XX	165.0757	XX	XX	XX	.04054

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		4754
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		1609
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		4859
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		297.8222
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		100.7987
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		304.379
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		64.32128
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		21.7697
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		65.73738
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		1114
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		377.1878
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		1138
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		140.0139
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		47.38805
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		143.0964
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		76.48117
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		25.88525
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		78.16499
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		11.31024
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		3.82798
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		11.55925
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		20.14926
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		6.81957
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		20.59287
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		.97776
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		.33092
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		.99928
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		68.61462
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		23.22279
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		70.12525

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	38.33406
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	12.97426
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	39.17803
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	250.0931
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	84.64464
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	255.5992
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	20.13625
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	6.81516
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	20.57957
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	1980
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	670.255
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	2023
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-62.46078
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-21.14001
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	14.20819
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	385.5194
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	130.48
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	394.0071
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	132.6629
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	44.90008
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	135.5836
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	14.9798
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	5.06995
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	15.3096
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	13.90212
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	4.70521
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-63.83592
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 22048

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	ANNUALI-	
			PERCENTAGE	REGR C2*C4		1: A1L912C1	ZATION	COST
			(4)	NO REGR C3*C4		2: A1L913C2	PERIOD	C5/C7
				IF C2=BLANK		3: A1L914C3	(6)	(8)
				THEN C3*C4		4: A1L915C4	(7)	
				ELSE C2*C4		5: A1L916C5		
				(5)				
501	809027	OTHER TRAILER REPAIR	1	4754	A3L328C1	3	14900	.3191
502	809029	OTHER CONTAINER REPAIR	1	1609	A3L330C1	3	14900	.108
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	14900	0
504	809031	CHASIS REPAIR-OTCU	1	4859	A3L332C1	3	14900	.32612
505	002	OT PORTION	.64489	192.0636	A2L102C1	5	15688	.01224
506	002	OC PORTION	.64489	65.0044	A2L102C1	5	15688	.00414352
507	002	BC PORTION	.64489	196.2921	A2L102C1	5	15688	.01251
508	005	OT PORTION	.64489	41.48037	A2L105C1	5	15688	.00264405
509	005	OC PORTION	.64489	14.03914	A2L105C1	5	15688	.00089488
510	005	BC PORTION	.64489	42.39361	A2L105C1	5	15688	.00270226
511	024	OT PORTION	.64126	0	A2L120C1	1	15618	0
512	024	OC PORTION	.64126	0	A2L120C1	1	15618	0
513	024	BC PORTION	.64126	0	A2L120C1	1	15618	0
514	034	OT PORTION	.64489	718.7002	A2L130C1	5	15688	.04581
515	034	OC PORTION	.64489	243.2459	A2L130C1	5	15688	.01551
516	034	BC PORTION	.64489	734.5232	A2L130C1	5	15688	.04682
517	114	OT PORTION	.64489	90.29403	A2L144C1	5	15688	.00575554
518	114	OC PORTION	.64489	30.56024	A2L144C1	5	15688	.00194798
519	114	BC PORTION	.64489	92.28196	A2L144C1	5	15688	.00588225
520	117	OT PORTION	.64126	49.04415	A2L147C1	1	15618	.00314019
521	117	OC PORTION	.64126	16.59912	A2L147C1	1	15618	.00106281
522	117	BC PORTION	.64126	50.12391	A2L147C1	1	15618	.00320933
523	126	OT PORTION	.64126	7.25278	A2L156C1	1	15618	.00046438
524	126	OC PORTION	.64126	2.45472	A2L156C1	1	15618	.00015717
525	126	BC PORTION	.64126	7.41246	A2L156C1	1	15618	.0004746
526	129	OT PORTION-(CR)	.64126	12.92087	A2L159C1	1	15618	.0008273
527	129	OC PORTION-(CR)	.64126	4.3731	A2L159C1	1	15618	.00028
528	129	BC PORTION-(CR)	.64126	13.20534	A2L159C1	1	15618	.00084551
529	141	OT PORTION	.64126	0	A2L171C1	1	15618	0
530	141	OC PORTION	.64126	0	A2L171C1	1	15618	0
531	141	BC PORTION	.64126	0	A2L171C1	1	15618	0
532	144	OT PORTION-(CR)	.64126	0	A2L174C1	1	15618	0
533	144	OC PORTION-(CR)	.64126	0	A2L174C1	1	15618	0
534	144	BC PORTION-(CR)	.64126	0	A2L174C1	1	15618	0
535	147	OT PORTION	.64126	0	A2L177C1	1	15618	0
536	147	OC PORTION	.64126	0	A2L177C1	1	15618	0
537	147	BC PORTION	.64126	0	A2L177C1	1	15618	0
538	150	OTHER OT	1	.97776	A2L180C1	1	15618	.0000626
539	150	OTHER OC	1	.33092	A2L180C1	1	15618	.00002119
540	150	OTHER BC	1	.99928	A2L180C1	1	15618	.00006398
541	110	SMALL TOOLS OT PORTION	.64489	44.24912	A2L140C1	5	15688	.00282053
542	110	SMALL TOOLS OC PORTION	.64489	14.97623	A2L140C1	5	15688	.00095462
543	110	SMALL TOOLS B/C PORTION	.64489	45.22331	A2L140C1	5	15688	.00288263

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF C6	ANNUALI-	
			PERCENTAGE	REGR C2*C4		1: A1L912C1	ZATION	COST
			(4)	NO REGR C3*C4		2: A1L913C2	PERIOD	C5/C7
				IF C2=BLANK		3: A1L914C3	(6)	(8)
				THEN C3*C4		4: A1L915C4	(7)	
				ELSE C2*C4		5: A1L916C5		
544	307	WORK&NR OT PORTION	.63891	24.49188	A2L245C1	3	14900	.00164373
545	307	WORK&NR OC PORTION	.63891	8.28934	A2L245C1	3	14900	.00055632
546	307	WORK&NR B/C PORTION	.63891	25.0311	A2L245C1	3	14900	.00167991
547	301	OT PORTION	.63891	159.7861	A2L239C1	3	14900	.01072
548	301	OC PORTION	.63891	54.08002	A2L239C1	3	14900	.00362948
549	301	BC PORTION	.63891	163.304	A2L239C1	3	14900	.01096
550	306	OT PORTION	1	20.13625	A2L244C1	3	14900	.00135141
551	306	OC PORTION	1	6.81516	A2L244C1	3	14900	.00045739
552	306	BC PORTION	1	20.57957	A2L244C1	3	14900	.00138116
553	308	OT PORTION	.64126	1269	A2L246C1	1	15618	.08131
554	308	OC PORTION	.64126	429.8063	A2L246C1	1	15618	.02752
555	308	BC PORTION	.64126	1297	A2L246C1	1	15618	.0831
556	320	OE DAM BILLED-OT-(CR)	1	-62.46078	A2L258C1	3	14900	-.00419194
557	320	OE DAM BILLED-OC-(CR)	1	-21.14001	A2L258C1	3	14900	-.00141877
558	320	OE DAM BILLED-BC-(CR)	1	14.20819	A2L258C1	3	14900	.00095356
559	309	OT PORTION	.63891	246.3109	A2L247C1	3	14900	.01653
560	309	OC PORTION	.63891	83.36454	A2L247C1	3	14900	.00559485
561	309	BC PORTION	.63891	251.7337	A2L247C1	3	14900	.01689
562	310	OT PORTION	.64126	85.0711	A2L248C1	1	15618	.00544692
563	310	OC PORTION	.64126	28.79253	A2L248C1	1	15618	.00184352
564	310	BC PORTION	.64126	86.94403	A2L248C1	1	15618	.00556684
565	313	OT PORTION	.64126	0	A2L251C1	1	15618	0
566	313	OC PORTION	.64126	0	A2L251C1	1	15618	0
567	313	BC PORTION	.64126	0	A2L251C1	1	15618	0
568	314	OT PORTION-(CR)	.64126	0	A2L252C1	1	15618	0
569	314	OC PORTION-(CR)	.64126	0	A2L252C1	1	15618	0
570	314	BC PORTION-(CR)	.64126	0	A2L252C1	1	15618	0
571	318	OT PORTION	.64126	9.60592	A2L256C1	1	15618	.00061505
572	318	OC PORTION	.64126	3.25115	A2L256C1	1	15618	.00020816
573	318	BC PORTION	.64126	9.8174	A2L256C1	1	15618	.00062859
574	319	OT PORTION-(CR)	.64126	0	A2L257C1	1	15618	0
575	319	OC PORTION-(CR)	.64126	0	A2L257C1	1	15618	0
576	319	BC PORTION-(CR)	.64126	0	A2L257C1	1	15618	0
577	321	OT PORTION	.64126	0	A2L259C1	1	15618	0
578	321	OC PORTION	.64126	0	A2L259C1	1	15618	0
579	321	BC PORTION	.64126	0	A2L259C1	1	15618	0
580	322	OTHER OT	1	13.90212	A2L260C1	1	15618	.00089012
581	322	OTHER OC	1	4.70521	A2L260C1	1	15618	.00030126
582	322	OTHER BC	1	-63.83592	A2L260C1	1	15618	-.00408728
583		SUBTOTAL OPR EXPENSES	XX	18202	XX	XX	XX	1.20284

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	67.77117
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	22.93732
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	69.26322
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	-49
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	987
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	-34.10061
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	7660
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	32.54605
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	11.01529
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	33.26259
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	8801
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	343.1479
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	116.1393
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	350.7027
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	286.5263
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	277.0409
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	1373



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	CASES_OF C6	UNIT COST C5/C7	
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
				IF C2=BLANK THEN C3*C4 ELSE C2*C4		3: A1L914C3 4: A1L915C4 5: A1L916C5		
(4)	(5)	(6)	(7)	(8)				
601	909120	S&E DEPR-OTHER TR	.5	33.88558	A3L714C1	1	15618	.00216962
602	909120	S&E DEPR-OC	.5	11.46866	A3L714C1	1	15618	.00073431
603	909120	S&E DEPR-BC	.5	34.63161	A3L714C1	1	15618	.00221739
604	909320	S&E LR-OT	1	0	A3L815C1	1	15618	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	15618	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	15618	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	15618	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	15618	0
609	809129	OTHER CONTAINERS-DEPR	1	-49	A3L430C1	1	15618	-.00313737
610	809329	OTHER CONTAINERS-LR	1	987	A3L630C1	1	15618	.0632
611	8091402	B/C-DEPR	1	-34.10061	A3L432C1	1	15618	-.00218339
612	8093311	B/C-LR	1	7660	A3L632C1	1	15618	.49049
613	809139	OE MACH-OT-DEPR	.5	16.27302	A3L440C1	1	15618	.00104193
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	15618	0
615	809139	OE MACH-OC-DEPR	.5	5.50765	A3L440C1	1	15618	.00035264
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	15618	0
617	809139	OE MACH-BC-DEPR	.5	16.63129	A3L440C1	1	15618	.00106487
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	15618	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	15618	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	15618	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	15618	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	15618	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	15618	0
624		SUBTOTAL DL EXPENSE	XX	8682	XX	XX	XX	.55594
625	809820	S&E/SM-OT PORTION-ROI	.5	171.5739	1.0	1	15618	.01099
626	809820	S&E/SM-OC PORTION-ROI	.5	58.06964	1.0	1	15618	.00371808
627	809820	S&E/SM-BC/OTCU-ROI	.5	175.3513	1.0	1	15618	.01123
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	15618	0
629	809829	OTHER CONTAINERS-ROI	1	286.5263	1.0	1	15618	.01835
630	809830	B/C-OTCU PORTION-ROI	1	277.0409	1.0	1	15618	.01774
631		SUBTOTAL ROI EXPENSE	XX	968.5621	XX	XX	XX	.06201

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		273262	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		60.02221	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		810.2998	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		173.7006	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		11363	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		655.8382	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		1427	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		779.824	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		115.3225	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		205.4477	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		9.96948	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		699.6143	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		390.8651	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		289542	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		40684	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		40684	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		111467	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	273262 A3L103C1	1	6691	40.83893
702	807207	L & UL PORTION	1	60.02221 A3L101C1	1	6691	.0089703
703	807211	L & UL PORTION	1	810.2998 A3L105C1	1	6691	.1211
704	807213	L & UL PORTION	1	173.7006 A3L106C1	1	6691	.02596
705	807214	L & UL PORTION	1	0 A3L107C1	1	6691	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	6691	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	6691	0
708	106	TOFC TERM REPAIR	1	11363 A2L136C1	5	7520	1.5109
709	005	TOFC PORTION	.64489	422.9458 A2L105C1	5	7520	.05624
710	024	TOFC PORTION	.64126	0 A2L120C1	1	6691	0
711	114	TOFC PORTION	.64489	920.6639 A2L144C1	5	7520	.12242
712	117	TOFC PORTION	.64126	500.0683 A2L147C1	1	6691	.07474
713	126	TOFC PORTION	.64126	73.95143 A2L156C1	1	6691	.01105
714	129	TOFC PORTION-(CR)	.64126	131.7449 A2L159C1	1	6691	.01969
715	141	TOFC PORTION	.64126	0 A2L171C1	1	6691	0
716	144	TOFC PORTION-(CR)	.64126	0 A2L174C1	1	6691	0
717	147	TOFC PORTION	.64126	0 A2L177C1	1	6691	0
718	150	OTHER TOFC	1	9.96948 A2L180C1	1	6691	.00148994
719	110	SMALL TOOLS	.64489	451.1767 A2L140C1	5	7520	.05999
720	307	WORK & NR EQUIP	.63891	249.7263 A2L245C1	3	6887	.03626
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	288166 XX	XX	XX	42.84835
722	909125	TOFC TERM DEPR	.5	20342 A3L718C1	1	6691	3.04011
723	909325	TOFC TERM LR	1	0 A3L819C1	1	6691	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	20342 XX	XX	XX	3.04011
725	909825	TOFC TERM ROI	.5	55733 1.0	1	6691	8.32936

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	26908
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	5.91036
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	79.7899
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	17.10423
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	27010

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	26908	A3L102C1	1	254.164	105.8687
727	807207	1	5.91036	A3L101C1	1	254.164	.02325
728	807211	1	79.7899	A3L105C1	1	254.164	.31393
729	807213	1	17.10423	A3L106C1	1	254.164	.0673
730	807214	1	0	A3L107C1	1	254.164	0
731	807215	1	0	A3L108C1	1	254.164	0
732	807216	1	0	A3L109C1	1	254.164	0
733		XX	27010	XX	XX	XX	106.2731

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	307
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.06743
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	.91034
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.19515
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	308.173

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	307	A3L104C1	1	4071	.0754
735	807207	1	.06743	A3L101C1	1	4071	.00001656
736	807211	1	.91034	A3L105C1	1	4071	.00022358
737	807213	1	.19515	A3L106C1	1	4071	.00004793
738	807214	1	0	A3L107C1	1	4071	0
739	807215	1	0	A3L108C1	1	4071	0
740	807216	1	0	A3L109C1	1	4071	0
741		XX	308.173	XX	XX	XX	.07569

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64489	0	A2L105C1	5	0	0
812	024	COAL PORTION	.64126	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64489	0	A2L144C1	5	0	0
814	117	COAL PORTION	.64126	0	A2L147C1	1	0	0
815	126	COAL PORTION	.64126	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.64126	0	A2L159C1	1	0	0
817	141	COAL PORTION	.64126	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.64126	0	A2L174C1	1	0	0
819	147	COAL PORTION	.64126	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64489	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.63891	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	353
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	259
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	56
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	2371
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	136.8661
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	297.9288
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	162.7406
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	24.06651
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	42.87464
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	2.08052
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	146.0017
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	81.56918
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	3847
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	239
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	239
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	747.0272



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7  (8)
				(5)			(7)	
901	807509	ORE L & UL	1	353	A3L133C1	1	7358	.04797
902	807507	ORE ADMIN	1	0	A3L131C1	1	7358	0
903	807508	ORE PU & D	1	0	A3L132C1	1	7358	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	7358	0
905	807511	ORE FRINGES	1	259	A3L135C1	1	7358	.0352
906	807513	ORE CASUALTIES	1	56	A3L136C1	1	7358	.00761066
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	7358	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	7358	0
909	807516	ORE OTHER	1	0	A3L139C1	1	7358	0
910	104	ORE TERM REPAIR	1	2371	A2L134C1	5	8410	.28196
911	005	ORE PORTION	.64489	88.26407	A2L105C1	5	8410	.01049
912	024	ORE PORTION	.64126	0	A2L120C1	1	7358	0
913	114	ORE PORTION	.64489	192.1323	A2L144C1	5	8410	.02285
914	117	ORE PORTION	.64126	104.3587	A2L147C1	1	7358	.01418
915	126	ORE PORTION	.64126	15.43284	A2L156C1	1	7358	.00209739
916	129	ORE PORTION-(CR)	.64126	27.4937	A2L159C1	1	7358	.00373652
917	141	ORE PORTION	.64126	0	A2L171C1	1	7358	0
918	144	ORE PORTION-(CR)	.64126	0	A2L174C1	1	7358	0
919	147	ORE PORTION	.64126	0	A2L177C1	1	7358	0
920	150	OTHER ORE	1	2.08052	A2L180C1	1	7358	.00028275
921	110	SMALL TOOLS ORE PORTION	.64489	94.15555	A2L140C1	5	8410	.0112
922	307	WORK & NON REV-ORE PORT	.63891	52.11508	A2L245C1	3	6723	.00775139
923		SUBTOTAL OPR EXPENSE	XX	3560	XX	XX	XX	.43786
924	909124	ORE TERM DEPR	.5	119.5	A3L717C1	1	7358	.01624
925	909324	ORE TERM LR	1	0	A3L818C1	1	7358	0
926		SUBTOTAL DL EXPENSE	XX	119.5	XX	XX	XX	.01624
927	909824	ORE TERM ROI	.5	373.5136	1.0	1	7358	.05076

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12			0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12			0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12			0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12			0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12			0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12			0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12			0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12			0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12			0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44			0	A2L135C44	3720
1011	005	OMT PORTION	2	A2L105C44			0	B9L102C17	214.7523
1012	024	OMT PORTION	2	A2L120C44			0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44			0	B9L104C17	467.4706
1014	117	OMT PORTION	2	A2L147C44			0	B9L105C17	255.3511
1015	126	OMT PORTION	2	A2L156C44			0	B9L106C17	37.76201
1016	129	OMT PORTION-(CR)	2	A2L159C44			0	B9L107C17	67.27325
1017	141	OMT PORTION	2	A2L171C44			0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44			0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44			0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44			0	B9L111C17	3.26448
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44			0	B9L112C17	229.0867
1022	307	WORK & NR-OMT PORTION	2	A2L245C44			0	B9L113C17	127.9876
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX			0	XX	4989
1024	909123	WHARVES DEPR	0	B2L922C2			0	B2L922C2	809
1025	909323	WHARVES LR	0	B2L832C2			0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX			0	XX	809
1027	909823	WHARVES ROI	0	B5L662C4			0	B5L662C4	1707

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
1001	807609	OMT L & UL	1	0 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	3720 A2L135C1	5		0	0
1011	005	OMT PORTION	.64489	138.4924 A2L105C1	5		0	0
1012	024	OMT PORTION	.64126	0 A2L120C1	1		0	0
1013	114	OMT PORTION	.64489	301.4687 A2L144C1	5		0	0
1014	117	OMT PORTION	.64126	163.7459 A2L147C1	1		0	0
1015	126	OMT PORTION	.64126	24.21518 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.64126	43.1395 A2L159C1	1		0	0
1017	141	OMT PORTION	.64126	0 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.64126	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.64126	0 A2L177C1	1		0	0
1020	150	OTHER OMT	1	3.26448 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.64489	147.7365 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.63891	81.77214 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	4538 XX	XX	XX		0
1024	909123	WHARVES DEPR	.5	404.5 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	0 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	404.5 XX	XX	XX		0
1027	909823	WHARVES ROI	.5	853.5058 1.0	1		0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	20605
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	3767
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	181
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	766
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	21
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	4
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	25344

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	20605	A3L153C1	1	1285	16.0342
1102	807707	MVT ADMIN	1	3767	A3L151C1	1	1285	2.93137
1103	807708	MVT PU & D	1	181	A3L152C1	1	1285	.14085
1104	807710	MVT PROTEC	1	766	A3L154C1	1	1285	.59608
1105	807711	MVT FRINGES	1	21	A3L155C1	1	1285	.01634
1106	807713	MVT CASUALTIES	1	4	A3L156C1	1	1285	.00311268
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	1285	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	1285	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	1285	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	1829	0
1111	005	MVT PORTION	.64489	0	A2L105C1	5	1829	0
1112	024	MVT PORTION	.64126	0	A2L120C1	1	1285	0
1113	114	MVT PORTION	.64489	0	A2L144C1	5	1829	0
1114	117	MVT PORTION	.64126	0	A2L147C1	1	1285	0
1115	126	MVT PORTION	.64126	0	A2L156C1	1	1285	0
1116	129	MVT PORTION-(CR)	.64126	0	A2L159C1	1	1285	0
1117	141	MVT PORTION	.64126	0	A2L171C1	1	1285	0
1118	144	MVT PORTION-(CR)	.64126	0	A2L174C1	1	1285	0
1119	147	MVT PORTION	.64126	0	A2L177C1	1	1285	0
1120	150	OTHER MVT	1	0	A2L180C1	1	1285	0
1121	110	SMALL TOOLS-MVT PORTION	.64489	0	A2L140C1	5	1829	0
1122	307	WORK & NR-MVT PORTION	.63891	0	A2L245C1	3	1596	0
1123		TOTAL OPR EXP	XX	25344	XX	XX	XX	19.72194

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	8643
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	8643

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(6)	(7)	(8)
1201	807810	1	8643	A3L162C1	1	42861	.20165
1202	807807	1	0	A3L161C1	1	42861	0
1203	807811	1	0	A3L163C1	1	42861	0
1204	807813	1	0	A3L164C1	1	42861	0
1205	807814	1	0	A3L165C1	1	42861	0
1206	807815	1	0	A3L166C1	1	42861	0
1207	807816	1	0	A3L167C1	1	42861	0
1208		XX	8643	XX	XX	XX	.20165

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64489	0	A2L105C1	5		
1312	024	OSS PORTION	.64126	0	A2L120C1	1		
1313	114	OSS PORTION	.64489	0	A2L144C1	5		
1314	117	OSS PORTION	.64126	0	A2L147C1	1		
1315	126	OSS PORTION	.64126	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.64126	0	A2L159C1	1		
1317	141	OSS PORTION	.64126	0	A2L171C1	1		
1318	144	OSS PORTION	.64126	0	A2L174C1	1		
1319	147	OSS PORTION	.64126	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.64126	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64489	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.49971	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	12533629
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	-6
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	-6
107		W&S DEPRECIATION	B2L904C1	1128830
108	213	LOCO DEPRECIATION	A2L213C44	376579
109	232	FC DEPRECIATION	A2L232C44	53072
110	317	OE DEPRECIATION	A2L255C44	103572
111		W&S LEASE RENTALS	B2L813C1	295
112		LOCO LEASE RENTALS	B2L505C1	268748
113		FC LEASE RENTALS	B2L515C1	255370
114		OE LEASE RENTALS	B2L543C1	11799
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	210339
116		SUBTOTAL DL	SUM L107-115	2408604
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3318877
121		EQUIP INVESTMENT	B5L734C4	648736
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	114097
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-114097
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2408598
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10010934
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2408604
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	3967613
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	16387151

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	11036	.64489	7117
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	107.0063	.64489	69.00765
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	377.4627	.64489	243.4232
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	125.867	.64489	81.17081
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	10946	.64489	7059
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	4290	.64489	2767
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	23.11037	.64489	14.90373
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	81.52141	.64489	52.57263
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	27.18376	.64489	17.53063
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.64126	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.64126	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.64126	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.64126	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	33046	A2L123C44	0	.87407	28885
215	031	STATIONS & OFFICES	14	A2L127C44	23932	A2L127C44	0	.87407	20918
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	400.4166	.64489	258.226
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	1412	.64489	910.8876
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	470.9933	.64489	303.7405
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	17366	A2L132C44	0	.64489	11199
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	4577	.64489	2951
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	24.65295	.64489	15.89853
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	86.96283	.64489	56.08176
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	28.99824	.64489	18.70077
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	9340	.64489	6023
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	50.30641	.64489	32.44227
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	177.4549	.64489	114.4395
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	59.17333	.64489	38.16049
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	5102	.64126	3271
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	27.47937	.64126	17.62136
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	96.93298	.64126	62.15903
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	32.32284	.64126	20.72727
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	754.5119	.64126	483.8366
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	4.06372	.64126	2.60589
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	14.33471	.64126	9.19224
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	4.77999	.64126	3.0652

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1344	.64126		861.9581	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	7.23955	.64126		4.64242	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	25.53737	.64126		16.37604	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	8.51558	.64126		5.46068	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.64126		0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.64126		0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.64126		0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.64126		0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.64126		0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.64126		0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.64126		0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.64126		0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.64126		0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.64126		0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.64126		0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.64126		0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	65.22658	.84561		55.15619	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.3513	.84561		.29707	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	1.23922	.84561		1.04789	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.41322	.84561		.34943	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	89.85742	.63891		57.41049	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	316.9704	.63891		202.5144	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	105.6955	.63891		67.52956	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	1708	.84561		1444	
260	304	PASSENGER REPAIR	14	A2L242C44	6129	A2L242C44	0		.87118		5340	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	2370	A2L243C44	0		.87118		2065	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	7.23487	.84561		6.11787	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	25.52087	.84561		21.58068	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	8.51008	.84561		7.1962	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2557	.63891		1633	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	13.77327	.63891		8.79983	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	48.58496	.63891		31.04125	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	16.20092	.63891		10.35088	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	711.5322	.64126		456.2756	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	2509	.64126		1609	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	836.9456	.64126		536.6979	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	138.5155	.63891		88.49849	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	488.611	.63891		312.1768	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	162.93	.63891		104.0971	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	47.66522	.64126		30.5657	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	168.1382	.64126		107.8199	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	56.06661	.64126		35.95315	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	0	.64126	0
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	0	.64126	0
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	0	.64126	0
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.64126	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.64126	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.64126	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	5.38218	.64126	3.45137
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	18.98555	.64126	12.17463
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	6.33084	.64126	4.0597
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	0	.64126	0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	0	.64126	0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	0	.64126	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	-22.4419	.84561	-18.97708
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	-79.16339	.84561	-66.94129
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	-26.39747	.84561	-22.32194
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.64126	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.64126	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.64126	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	4.99497	.84561	4.2238
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	17.61968	.84561	14.89936
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	5.87538	.84561	4.96827
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	101319	.87232	88382
300	520	COMMUNICATION OPR	14	A2L355C44	18178	A2L355C44	0	.87232	15856
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	18462	.87232	16105
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	3335	.87232	2910
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.87232	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	0	.87232	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	279.1904	.87232	243.5425
306	601	GENERAL OFFICERS	14	A2L401C44	128688	A2L401C44	0	.87232	112256
307	602	ACCOUNTING & FINANCE	14	A2L402C44	53455	A2L402C44	0	.87232	46629
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	138277	A2L403C44	0	.87232	120621
309	604	MARKETING	14	A2L404C44	47281	A2L404C44	0	.87232	41244
310	605	SALES	14	A2L405C44	47279	A2L405C44	0	.87232	41242
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	5031	A2L406C44	0	.87232	4388
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	23287	A2L407C44	0	.87232	20313
313	608	LEGAL & SECRETARIAL	14	A2L408C44	84321	A2L408C44	0	.87232	73554
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	8855	A2L409C44	0	.87232	7724
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.87232	0
316	611	G & A FRINGES	14	A2L411C44	107676	A2L411C44	0	.87232	93927
317	612	G & A CASUALTIES	14	A2L412C44	5992	A2L412C44	0	.87232	5226

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		1145	A2L413C44	0		.87232		998.8028
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	211509		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	7729		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		7071	A2L416C44	0		.87232		6168
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		1945	A2L417C44	0		.87232		1696
323	618	G & A OTHER	14	A2L418C44		216500	A2L418C44	0		.87232		188856
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	114097		.84561		96481
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		973937	XX	XX	XX			845722
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		973937	XX	287107	XX			894992
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	287107	XX			49270
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	20082		.76676		15398
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	0		.76676		0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	24.3499		.76676		18.67047
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	85.89383		.76676		65.85974
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	28.64177		.76676		21.9613
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.76676		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.76676		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.76676		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	46342		.76676		35533
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.76676		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	698		.76676		535.1969
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.76676		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.76676		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	295		.76676		226.1935

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					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.76676		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.76676		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		49284		.76676		37788
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.76676		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.76676		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.76676		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		11.69366		.76676		8.9662
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		41.24917		.76676		31.62812
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		13.75477		.76676		10.54657
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.76676		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.76676		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.76676		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX		XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX		116906		XX		89639
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX		XX		116906		XX		89639
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		47073		.58005		27304
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		123.2916		.58005		71.51482
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		434.909		.58005		252.2672
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		145.0228		.58005		84.1199
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		70073		.58005		40645
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1107		.58005		642.5175
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.58005		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.58005		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		38810		.58005		22511
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.58005		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.58005		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX		XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX		157768		XX		91512
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX		XX		157768		XX		91512

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401	GTM D-1		D1L157C7	483919	D1L234C7	434995	D1L251C7	1145119	
402	GTM D-3		D3L191C7	1810336	D3L217C7	273311	D3L224C7	193867	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	41752	D3L217C20	547.8326	D3L224C20	459.4191	
408	LUM D-3		D3L191C18	2212634	D3L217C16	334047	D3L224C16	236948	
409	TM(C) D-3*		D3L191C28	1257195	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	118464	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	16146	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	157713	D2L236C7	115258	D2L255C7	387203	
417	SEM D-3		D3L191C38	65569	D3L217C32	4875	D3L224C32	3458	
418	SEM D-4		D4L159C7	532786	D4L213C7	42514	D4L220C7	25583	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	3560	D7L926C5	119.5	D7L927C5	373.5136	
422	TONS-OMT D-7		D7L1023C5	4538	D7L1026C5	404.5	D7L1027C5	853.5058	
423	CM(RC) D-7		D7L1208C5	8643	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	308.173	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	7419	D7L424C5	3185	D7L431C5	165.0757	
426	OTCU D-7		D7L583C5	18202	D7L624C5	8682	D7L631C5	968.5621	
427	TCU HANDLED D-7		D7L721C5	288166	D7L724C5	20342	D7L725C5	55733	
428	PU&D D-7		D7L733C5	27010	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	25344	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	139478	D6L1919C2	15970	D6L1919C3	62374	
431	CM-Y D-6		D6L1919C4	9084	D6L1919C5	596.5111	D6L1919C6	2447	
432	CD-R D-6		D6L1919C7	31140	D6L1919C8	74515	D6L1919C9	22856	
433	CD-Y D-6		D6L1919C10	117421	D6L1919C11	214406	D6L1919C12	71471	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	213402	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	7376834	XX	1757176	XX	2209885	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	7376834	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	845722	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10010934	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	287107	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	9723827	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	8222557	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.84561	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1757176	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2408604	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	116906	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2291697	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1757176	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.76676	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	2209885	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	3967613	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	157768	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	3809845	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	2209885	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.58005	



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	894992
602	VARIABLE EXPENSE-DL D8	L355C5	89639
603	VARIABLE EXPENSE-ROI D8	L369C5	91512
604	VARIABLE EXPENSE-OPR D1-7	L435C1	7376834
605	VARIABLE EXPENSE-DL D1-7	L435C2	1757176
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2209885
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.12132
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05101
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04141
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1076144
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	11343896
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.09487
613	TOTAL RAILWAY EXPENSE	L136C1	16387151
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	12420041
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.75791
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.24209
617	CONSTANT COST MARKUP RATIO	L613/L614	1.31941

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00044711	XX	D1L234C10	.00040478	XX	D1L251C10	.00106557	XX
702	GTM(C) D-3	D3L191C10	.00168756	XX	D3L217C10	.00025432	XX	D3L224C10	.0001804	XX
703	GTM(C) TOTAL	L701+L702	.00213467	.00239366	L701+L702	.0006591	.00069272	L701+L702	.00124597	.00129757
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.27389	XX	D3L217C22	.00359377	XX	D3L224C22	.00301378	XX
710	TM TOTAL	L708+L709	.27389	.30711	L708+L709	.00359377	.00377771	L708+L709	.00301378	.00313858
711	TM(C)D-3*	D3L191C30	8.24718	9.24777	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.55535	5.10802	D3L217C18	.6885	.72362	D3L224C18	.48837	.50859
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.76327	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.76327	1.97719	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.53061	8.44426	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.98522	XX	D2L236C10	.75765	XX	D2L255C10	2.54529	XX
721	SEM D-3	D3L191C40	.43018	XX	D3L217C34	.03205	XX	D3L224C34	.02273	XX
722	SEM D-4	D4L159C10	3.49782	XX	D4L213C10	.27947	XX	D4L220C10	.16817	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.91321	5.50931	+L722	1.06917	1.12371	+L722	2.73619	2.8495
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.43786	.49098	D7L926C8	.01624	.01707	D7L927C8	.05076	.05286
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.20165	.22612	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	19.72194	22.11471	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	42.84835	48.04692	D7L724C8	3.04011	3.19519	D7L725C8	8.32936	8.67428
731	RTCUD D-7	D7L383C8	1.88061	2.10877	D7L424C8	.78243	.82234	D7L431C8	.04054	.04222
732	OTCUD D-7	D7L583C8	1.20284	1.34878	D7L624C8	.55594	.58431	D7L631C8	.06201	.06458
733	TCU PROTEC D-7	D7L741C8	.07569	.08487	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	106.2731	119.1667	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.03773	.04231	D6L228C16	.09809	.10999	D6L228C21	4.92193	5.51908
803	BOX EQUIPPED	D6L328C13	.03678	.04124	D6L328C16	.09563	.10723	D6L328C21	4.70486	5.27568
804	GONDOLA PLAIN	D6L428C13	.04188	.04696	D6L428C16	.10888	.12209	D6L428C21	4.73459	5.30902
805	GONDOLA EQUIPPED	D6L528C13	.05212	.05845	D6L528C16	.13552	.15196	D6L528C21	5.58523	6.26286
806	HOPPER COVERED	D6L628C13	.02833	.03177	D6L628C16	.07367	.08261	D6L628C21	3.22677	3.61826
807	HOPPER OTG	D6L728C13	.03724	.04176	D6L728C16	.09683	.10858	D6L728C21	3.47587	3.89758
808	HOPPER OTS	D6L828C13	.03679	.04126	D6L828C16	.09566	.10727	D6L828C21	3.24588	3.63969
809	REFR-M	D6L928C13	.0557	.06246	D6L928C16	.14482	.16239	D6L928C21	7.24263	8.12134
810	REFR-NM	D6L1028C13	.01254	.01406	D6L1028C16	.0326	.03655	D6L1028C21	1.52488	1.70989
811	FLAT-TOFC	D6L1128C13	.01826	.02047	D6L1128C16	.04747	.05323	D6L1128C21	3.00527	3.36988
812	FLAT-MULTI	D6L1228C13	.00200803	.00225165	D6L1228C16	.00522086	.00585428	D6L1228C21	.27951	.31342
813	FLAT-GEN	D6L1328C13	2.44566	2.74238	D6L1328C16	6.35871	7.13017	D6L1328C21	279.0847	312.9446
814	FLAT-OTHER	D6L1428C13	.04627	.05188	D6L1428C16	.12029	.13488	D6L1428C21	5.54079	6.21302
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.38537	.43213	D6L1528C16	1.00196	1.12353	D6L1528C21	8.47112	9.49887
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00003935	.00004412	D6L1728C16	.00010231	.00011472	D6L1728C21	.00450395	.00505039
820	AVERAGE ALL CARS	D6L1924C1	.03496	.0392	D6L1924C4	.16312	.18291	D6L1924C7	3.74901	4.20385

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	.07097	.07459	D6L137C16	.18451	.19393
802	D6L228C24	4.92192	5.51908	D6L237C13	.04806	.05052	D6L237C16	.12497	.13134
803	D6L328C24	4.70486	5.27568	D6L337C13	.03187	.03349	D6L337C16	.08285	.08708
804	D6L428C24	4.73459	5.30902	D6L437C13	.00250552	.00263334	D6L437C16	.00651437	.00684668
805	D6L528C24	5.58523	6.26286	D6L537C13	.02098	.02205	D6L537C16	.05455	.05733
806	D6L628C24	3.22677	3.61826	D6L637C13	-.0041767	-.00438977	D6L637C16	-.01086	-.01141
807	D6L728C24	3.47587	3.89758	D6L737C13	.00969529	.01019	D6L737C16	.02521	.02649
808	D6L828C24	3.24588	3.63969	D6L837C13	-.01262	-.01326	D6L837C16	-.03281	-.03448
809	D6L928C24	7.24263	8.12134	D6L937C13	-.02724	-.02863	D6L937C16	-.07083	-.07445
810	D6L1028C24	1.52488	1.70989	D6L1037C13	.01011	.01062	D6L1037C16	.02628	.02762
811	D6L1128C24	3.00527	3.36988	D6L1137C13	.00101118	.00106277	D6L1137C16	.00262909	.00276321
812	D6L1228C24	.27951	.31342	D6L1237C13	.04118	.04329	D6L1237C16	.10708	.11254
813	D6L1328C24	279.0847	312.9446	D6L1337C13	.08408	.08837	D6L1337C16	.21861	.22976
814	D6L1428C24	5.54079	6.21302	D6L1437C13	.0216	.0227	D6L1437C16	.05615	.05902
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	8.47112	9.49887	D6L1537C13	.00491511	.00516585	D6L1537C16	.01278	.01343
818	D6L1628C24	0	0	D6L1637C13	.01165	.01224	D6L1637C16	.03028	.03183
819	D6L1728C24	.00450395	.00505039	D6L1737C13	.00106573	.0011201	D6L1737C16	.0027709	.00291225
820	D6L1924C10	4.26837	4.78623	D6L1924C2	.00294159	.00309165	D6L1924C5	.00794669	.00835207

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	9.18378	9.65228	D6L137C24	9.18378	9.65228	D6L140C13	.54341	.56592
802	D6L237C21	14.53612	15.27765	D6L237C24	14.53612	15.27765	D6L240C13	.00126894	.00132149
803	D6L337C21	11.41238	11.99456	D6L337C24	11.41238	11.99456	D6L340C13	.01798	.01872
804	D6L437C21	.44181	.46434	D6L437C24	.44181	.46434	D6L440C13	.00385345	.00401302
805	D6L537C21	24.98177	26.25616	D6L537C24	24.98176	26.25616	D6L540C13	.02287	.02382
806	D6L637C21	5.57859	5.86317	D6L637C24	5.57859	5.86317	D6L640C13	.01431	.01491
807	D6L737C21	.49614	.52145	D6L737C24	.49614	.52145	D6L740C13	.02925	.03046
808	D6L837C21	7.77454	8.17115	D6L837C24	7.77455	8.17115	D6L840C13	.00930792	.00969337
809	D6L937C21	-9.44209	-9.92376	D6L937C24	-9.44209	-9.92376	D6L940C13	.00276011	.0028744
810	D6L1037C21	22.93432	24.10427	D6L1037C24	22.93432	24.10427	D6L1040C13	.06356	.06619
811	D6L1137C21	19.89006	20.90471	D6L1137C24	19.89006	20.90471	D6L1140C13	.0091367	.00951505
812	D6L1237C21	16.26925	17.09919	D6L1237C24	16.26925	17.09919	D6L1240C13	.11555	.12034
813	D6L1337C21	6.74442	7.08848	D6L1337C24	6.74442	7.08848	D6L1340C13	.13202	.13748
814	D6L1437C21	13.19618	13.86935	D6L1437C24	13.19618	13.86935	D6L1440C13	.00839244	.00873997
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	1.27407	1.33907	D6L1537C24	1.27407	1.33907	D6L1540C13	.0175	.01822
818	D6L1637C21	40.2762	42.33081	D6L1637C24	40.2762	42.33082	D6L1640C13	.0209	.02177
819	D6L1737C21	.18235	.19165	D6L1737C24	.18235	.19165	D6L1740C13	.00146517	.00152584
820	D6L1924C8	8.79891	9.24777	D6L1924C11	7.61966	8.00836	D6L1924C3	.01419	.01477

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	1.41287	1.47138	D6L140C21	70.94593	73.88384	D6L140C24	70.94593	73.88384
802	D6L240C16	.00329925	.00343588	D6L240C21	.16683	.17374	D6L240C24	.16683	.17374
803	D6L340C16	.04674	.04868	D6L340C21	3.39982	3.54061	D6L340C24	3.39982	3.54061
804	D6L440C16	.01002	.01043	D6L440C21	.60934	.63457	D6L440C24	.60934	.63457
805	D6L540C16	.05947	.06194	D6L540C21	3.54097	3.68761	D6L540C24	3.54097	3.68761
806	D6L640C16	.03722	.03876	D6L640C21	2.40161	2.50107	D6L640C24	2.40161	2.50107
807	D6L740C16	.07604	.07919	D6L740C21	4.29665	4.47458	D6L740C24	4.29665	4.47458
808	D6L840C16	.0242	.0252	D6L840C21	1.4075	1.46578	D6L840C24	1.4075	1.46578
809	D6L940C16	.00717627	.00747345	D6L940C21	.41195	.42901	D6L940C24	.41195	.42901
810	D6L1040C16	.16525	.17209	D6L1040C21	11.95956	12.45481	D6L1040C24	11.95956	12.45481
811	D6L1140C16	.02376	.02474	D6L1140C21	2.2009	2.29204	D6L1140C24	2.2009	2.29204
812	D6L1240C16	.30044	.31288	D6L1240C21	23.75807	24.74191	D6L1240C24	23.75807	24.74191
813	D6L1340C16	.34325	.35746	D6L1340C21	13.53247	14.09286	D6L1340C24	13.53247	14.09286
814	D6L1440C16	.02182	.02272	D6L1440C21	1.40017	1.45815	D6L1440C24	1.40017	1.45815
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.0455	.04738	D6L1540C21	.42802	.44575	D6L1540C24	.42802	.44575
818	D6L1640C16	.05434	.05659	D6L1640C21	4.25835	4.43469	D6L1640C24	4.25835	4.4347
819	D6L1740C16	.00380944	.00396719	D6L1740C21	.24936	.25969	D6L1740C24	.24936	.25969
820	D6L1924C6	.04016	.04183	D6L1924C9	2.50554	2.6093	D6L1924C12	2.3514	2.44878

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.19859	.20873
803	D6L1803C8	.29421	.30922
804	D6L1804C8	.0020569	.00216183
805	D6L1805C8	.00003388	.00003561
806	D6L1806C8	.00567849	.00596816
807	D6L1807C8	.00090077	.00094672
808	D6L1808C8	.00039906	.00041942
809	D6L1809C8	.00015778	.00016583
810	D6L1810C8	0	0
811	D6L1811C8	.13053	.13719
812	D6L1812C8	.12781	.13433
813	D6L1813C8	1.27273	1.33765
814	D6L1814C8	.27394	.28791
815	D6L1815C8	.00928912	.00976298
816	D6L1816C8	-.00011112	-.00011679
817	D6L1817C8	0	0
818	D6L1818C8	.08106	.0852
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02865	.03011

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00239366	D8L703C4	.00069272	D8L703C6	.00129757
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.30711	D8L710C4	.0037771	D8L710C6	.00313858
104	TRAIN MILE-CREW	D8L711C2	9.24777	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.10802	D8L712C4	.72362	D8L712C6	.50859
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.97719	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.44426	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.50931	D8L723C4	1.12371	D8L723C6	2.8495
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.49098	D8L726C4	.01707	D8L726C6	.05286
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.22612	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.08487	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	2.10877	D8L731C4	.82234	D8L731C6	.04222
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.34878	D8L732C4	.58431	D8L732C6	.06458
120	TCU'S LOADED AND UNLOADED	D8L730C2	48.04692	D8L730C4	3.19519	D8L730C6	8.67428
121	MVU'S LOADED AND UNLOADED	D8L729C2	22.11471	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	119.1667	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	.07459	D8L801C18	.56592	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.04231	D8L802C10	.05052	D8L802C18	.00132149	D8L802C4	.10999	
203	BOX - EQUIPPED	D8L803C2	.04124	D8L803C10	.03349	D8L803C18	.01872	D8L803C4	.10723	
204	GONDOLA PLAIN	D8L804C2	.04696	D8L804C10	.00263334	D8L804C18	.00401302	D8L804C4	.12209	
205	GONDOLA - EQUIPPED	D8L805C2	.05845	D8L805C10	.02205	D8L805C18	.02382	D8L805C4	.15196	
206	HOPPER - COVERED	D8L806C2	.03177	D8L806C10	-.00438977	D8L806C18	.01491	D8L806C4	.08261	
207	HOPPER - OT - GENERAL	D8L807C2	.04176	D8L807C10	.01019	D8L807C18	.03046	D8L807C4	.10858	
208	HOPPER - OT - SPECIAL	D8L808C2	.04126	D8L808C10	-.01326	D8L808C18	.00969337	D8L808C4	.10727	
209	REFRIGERATOR - MECH.	D8L809C2	.06246	D8L809C10	-.02863	D8L809C18	.0028744	D8L809C4	.16239	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01406	D8L810C10	.01062	D8L810C18	.06619	D8L810C4	.03655	
211	FLAT - TOFC	D8L811C2	.02047	D8L811C10	.00106277	D8L811C18	.00951505	D8L811C4	.05323	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00225165	+D8L818C10	.05553	+D8L818C18	.1421	+D8L818C4	.00585428	
213	FLAT - GENERAL	D8L813C2	2.74238	D8L813C10	.08837	D8L813C18	.13748	D8L813C4	7.13017	
214	FLAT - OTHER	D8L814C2	.05188	D8L814C10	.0227	D8L814C18	.00873997	D8L814C4	.13488	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.43213	D8L817C10	.00516585	D8L817C18	.01822	D8L817C4	1.12353	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.01224	D8L818C18	.02177	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00004412	D8L819C10	.0011201	D8L819C18	.00152584	D8L819C4	.00011472	
220	AVERAGE FC	D8L820C2	.0392	D8L820C10	.00309165	D8L820C18	.01477	D8L820C4	.18291	
221	TOTAL FLAT, MULTILEVEL	L212	.00225165	L212	.05553	L212	.1421	L212	.00585428	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	.19393	D8L801C20	1.47138	D8L801C6	0	D8L801C14	9.65228	D8L801C22	73.88384	
202	D8L802C12	.13134	D8L802C20	.00343588	D8L802C6	5.51908	D8L802C14	15.27765	D8L802C22	.17374	
203	D8L803C12	.08708	D8L803C20	.04868	D8L803C6	5.27568	D8L803C14	11.99456	D8L803C22	3.54061	
204	D8L804C12	.00684668	D8L804C20	.01043	D8L804C6	5.30902	D8L804C14	.46434	D8L804C22	.63457	
205	D8L805C12	.05733	D8L805C20	.06194	D8L805C6	6.26286	D8L805C14	26.25616	D8L805C22	3.68761	
206	D8L806C12	-.01141	D8L806C20	.03876	D8L806C6	3.61826	D8L806C14	5.86317	D8L806C22	2.50107	
207	D8L807C12	.02649	D8L807C20	.07919	D8L807C6	3.89758	D8L807C14	.52145	D8L807C22	4.47458	
208	D8L808C12	-.03448	D8L808C20	.0252	D8L808C6	3.63969	D8L808C14	8.17115	D8L808C22	1.46578	
209	D8L809C12	-.07445	D8L809C20	.00747345	D8L809C6	8.12134	D8L809C14	-9.92376	D8L809C22	.42901	
210	D8L810C12	.02762	D8L810C20	.17209	D8L810C6	1.70989	D8L810C14	24.10427	D8L810C22	12.45481	
211	D8L811C12	.00276321	D8L811C20	.02474	D8L811C6	3.36988	D8L811C14	20.90471	D8L811C22	2.29204	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.14437	+D8L818C20	.36947	+D8L818C6	.31342	+D8L818C14	59.43001	+D8L818C22	29.1766	
213	D8L813C12	.22976	D8L813C20	.35746	D8L813C6	312.9446	D8L813C14	7.08848	D8L813C22	14.09286	
214	D8L814C12	.05902	D8L814C20	.02272	D8L814C6	6.21302	D8L814C14	13.86935	D8L814C22	1.45815	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.01343	D8L817C20	.04738	D8L817C6	9.49887	D8L817C14	1.33907	D8L817C22	.44575	
218	D8L818C12	.03183	D8L818C20	.05659	D8L818C6	0	D8L818C14	42.33081	D8L818C22	4.43469	
219	D8L819C12	.00291225	D8L819C20	.00396719	D8L819C6	.00505039	D8L819C14	.19165	D8L819C22	.25969	
220	D8L820C12	.00835207	D8L820C20	.04183	D8L820C6	4.20385	D8L820C14	9.24777	D8L820C22	2.6093	
221	L212	.14437	L212	.36947	L212	.31342	L212	59.43001	L212	29.1766	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	0	D8L801C16	9.65228	D8L801C24	73.88384	D8L801C26	0	
202	D8L802C8	5.51908	D8L802C16	15.27765	D8L802C24	.17374	D8L802C26	.20873	
203	D8L803C8	5.27568	D8L803C16	11.99456	D8L803C24	3.54061	D8L803C26	.30922	
204	D8L804C8	5.30902	D8L804C16	.46434	D8L804C24	.63457	D8L804C26	.00216183	
205	D8L805C8	6.26286	D8L805C16	26.25616	D8L805C24	3.68761	D8L805C26	.00003561	
206	D8L806C8	3.61826	D8L806C16	5.86317	D8L806C24	2.50107	D8L806C26	.00596816	
207	D8L807C8	3.89758	D8L807C16	.52145	D8L807C24	4.47458	D8L807C26	.00094672	
208	D8L808C8	3.63969	D8L808C16	8.17115	D8L808C24	1.46578	D8L808C26	.00041942	
209	D8L809C8	8.12134	D8L809C16	-9.92376	D8L809C24	.42901	D8L809C26	.00016583	
210	D8L810C8	1.70989	D8L810C16	24.10427	D8L810C24	12.45481	D8L810C26	0	
211	D8L811C8	3.36988	D8L811C16	20.90471	D8L811C24	2.29204	D8L811C26	.13719	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	.31342	+D8L818C16	59.43001	+D8L818C24	29.1766	+D8L818C26	.21953	
213	D8L813C8	312.9446	D8L813C16	7.08848	D8L813C24	14.09286	D8L813C26	1.33765	
214	D8L814C8	6.21302	D8L814C16	13.86935	D8L814C24	1.45815	D8L814C26	.28791	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00976298	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.00011679	
217	D8L817C8	9.49887	D8L817C16	1.33907	D8L817C24	.44575	D8L817C26	0	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		0		42.33082		4.4347		.0852	
219	D8L819C8	.00505039	D8L819C16	.19165	D8L819C24	.25969	XX	XX	
220	D8L820C8	4.78623	D8L820C16	8.00836	D8L820C24	2.44878	D8L820C26	.03011	
221	L212	.31342	L212	59.43001	L212	29.1766	L212	.21953	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		11	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.69008	B3L818C3		1.83216	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.73279	B3L819C3		1.40669	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		1.99022	B3L820C3		2.01681	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.96577	B3L821C3		2.01543	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.97383	B3L822C3		2.00843	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		2.0497	B3L823C3		1.99758	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.01558	B3L824C3		2.03461	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.56626	B3L825C3		2.00443	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.76439	B3L826C3		1.97924	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.11939	B3L827C3		1.10948	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.2435	B3L828C3		1.18322	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		3.31653	B3L829C3		4.4	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.98751	B3L830C3		1.98609	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.03909	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07545	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.94024	B3L833C3		1.80008	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.75038	B3L834C3		1.79566	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	11	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.73356	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.68306	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.01015	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.9738	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.98579	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.01921	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.03156	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.67452	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.7696	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.11327	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.19432	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.33149	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.98697	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.03909	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.07545	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.05474	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.77933	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	480.3475	A1L561C1	200	B6L301C3	380.53
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	480.3475	A1L562C1	200	B6L302C3	1459
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	480.3475	A1L563C1	200	B6L303C3	1515
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	480.3476	A1L564C1	200	B6L304C3	2825
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	480.3475	A1L565C1	200	B6L305C3	1408
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	480.3475	A1L566C1	200	B6L306C3	3235
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	480.3475	A1L567C1	200	B6L307C3	715.5135
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	480.3476	A1L568C1	200	B6L308C3	1788
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	480.3476	A1L569C1	200	B6L309C3	2452
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	480.3475	A1L570C1	200	B6L310C3	3320
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	480.3476	A1L571C1	200	B6L311C3	91060
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	480.3475	A1L572C1	200	B6L312C3	3989
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	480.3475	A1L573C1	200	B6L313C3	238.3147
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	480.3476	A1L574C1	200	B6L314C3	1881
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	480.3475	A1L575C1	200	B6L315C3	1451
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	480.3475	A1L576C1	200	B6L316C3	2425

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.11005	B6L201C36	2.26053	B6L201C37	6.16508	B6L201C38	4.93206	B6L201C39	1.02751
102	B6L202C35	4.11005	B6L202C36	2.26053	B6L202C37	6.16508	B6L202C38	4.93206	B6L202C39	1.02751
103	B6L203C35	4.11005	B6L203C36	2.26053	B6L203C37	6.16508	B6L203C38	4.93206	B6L203C39	1.02751
104	B6L204C35	4.11005	B6L204C36	2.26053	B6L204C37	6.16508	B6L204C38	4.93206	B6L204C39	1.02751
105	B6L205C35	4.11005	B6L205C36	2.26053	B6L205C37	6.16508	B6L205C38	4.93206	B6L205C39	1.02751
106	B6L206C35	4.11005	B6L206C36	2.26053	B6L206C37	6.16508	B6L206C38	4.93206	B6L206C39	1.02751
107	B6L207C35	4.11005	B6L207C36	2.26053	B6L207C37	6.16508	B6L207C38	4.93206	B6L207C39	1.02751
108	B6L208C35	4.11005	B6L208C36	2.26053	B6L208C37	6.16508	B6L208C38	4.93206	B6L208C39	1.02751
109	B6L209C35	4.11005	B6L209C36	2.26053	B6L209C37	6.16508	B6L209C38	4.93206	B6L209C39	1.02751
110	B6L210C35	4.11005	B6L210C36	2.26053	B6L210C37	6.16508	B6L210C38	4.93206	B6L210C39	1.02751
111	B6L211C35	4.11005	B6L211C36	2.26053	B6L211C37	6.16508	B6L211C38	4.93206	B6L211C39	1.02751
112	B6L212C35	4.11005	B6L212C36	2.26053	B6L212C37	6.16508	B6L212C38	4.93206	B6L212C39	1.02751
113	B6L213C35	4.11005	B6L213C36	2.26053	B6L213C37	6.16508	B6L213C38	4.93206	B6L213C39	1.02751
114	B6L214C35	4.11005	B6L214C36	2.26053	B6L214C37	6.16508	B6L214C38	4.93206	B6L214C39	1.02751
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.11005	B6L215C36	2.26053	B6L215C37	6.16508	B6L215C38	4.93206	B6L215C39	1.02751
118	B6L216C29 / B6L216C3	4.11005	B6L216C30 / B6L216C8	2.26053	B6L216C31 / B6L216C13	6.16508	B6L216C32 / B6L216C18	4.93206	B6L216C33 / B6L216C24	1.02751

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	10.88919
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.16499
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.24971
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.18458
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.20094
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9639
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2038
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5672
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	543894
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	469141
216		TOTAL CREW WAGES	L214 +L215	1013036
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	152439
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.6455
219		GENERAL OVERHEAD RATIO	D8L612C1	1.09487
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.31941

END\_OF\_WORKTABLES