

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	4310
102	TM(W)	WAY TRAIN MILES	SCH 755	1537
103	TM(T)	THROUGH TRAIN MILES	SCH 755	2177
104	TM	TRAIN MILES-RUNNING	SCH 755	8025
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	12940
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	3967
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	5901
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	22809
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	473.058
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2009
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2482
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	25291
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	613143
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	185256
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	42151
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	385736
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4418815
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	26386012
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	5206916
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	18170948
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	49763876
123	GTM	GROSS TON MILES-TOTAL	SCH 755	54241956
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	75833
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	410.986
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	72.137
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	338.849
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	357.898
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	430.035
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	226.537
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	388.776
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	675.196
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1290
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	353.949
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	27.655
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	143.441
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	240.941
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	382.989
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	300.148
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	910.8121
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1067
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1224
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.076
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.333
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.441
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.667
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.261
154	ST	MILES OF SWITCHING TRACK	L152+L153	.928
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.702
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.369
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	353.949

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	4435	4235	4083	3595	4372	4326	4265	4131
102	TM(W)	1593	2000	1494	1882	1565	1710	1656	1701
103	TM(T)	1816	2646	3147	3756	1997	2213	2447	2708
104	TM	7844	8882	8725	9234	7935	8251	8369	8542
105	LRM(U)	12853	11945	11897	10259	12897	12579	12409	11979
106	LRM(W)	3871	5033	4835	5559	3919	4290	4427	4653
107	LRM(T)	5213	7656	9103	10119	5557	6257	6968	7599
108	LRM	21938	24635	25837	25938	22374	23128	23805	24231
109	LWM	456.072	505.344	693.726	720.582	464.565	478.158	532.05	569.7564
110	LYM	1948	2399	2469	2368	1978	2118	2206	2238
111	LSM	2404	2904	3162	3088	2443	2596	2738	2808
112	LUM	24343	27540	29000	29027	24817	25724	26543	27040
113	CCM	0	0	0	0	0	0	0	0
114	CM	591278	635667	611593	629488	602210	613362	612920	616233
115	CM(U)	207434	182236	188331	183973	196345	191642	190814	189446
116	CM(W)	52348	60565	53678	56895	47249	51688	52185	53127
117	CM(T)	331496	392866	369584	388620	358616	370032	369920	373660
118	GTM(L)	4259326	4671420	4362281	4742106	4339070	4449853	4427960	4490789
119	GTM(U)	24695128	22621786	23149348	23325414	25540570	24567642	24213068	24035538
120	GTM(W)	4844942	5977835	5286895	6209751	5025929	5343231	5329147	5505268
121	GTM(T)	17644548	20230160	21632548	21443376	17907748	18681886	19419552	19824316
122	GTM(C)	47184616	48829780	50068792	50978540	48474248	48592756	48961768	49365120
123	GTM	51530744	53653424	54844852	55753760	52886352	53142040	53567744	54004948
124	TONS(R)	73090	79239	77970	80003	74461	76054	76533	77227
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	346.526	449.254	484.236	576.5	378.756	402.2554	422.7505	453.5004
130	TH(W)	70.815	78.671	109.076	113.095	71.476	73.87434	82.67475	88.7588
131	TH(U)	275.711	370.583	375.16	463.405	307.28	328.381	340.0758	364.7416
132	TH(Y)	346.686	427.887	446.993	428.053	352.292	377.4903	394.866	401.5034
133	TH(S)	417.501	506.558	556.0691	541.148	423.768	451.3647	477.5408	490.2622
134	A114105	250.759	238.2	242.842	236.334	238.648	238.4987	239.5845	238.9344
135	A114205	400.052	498.124	487.105	495.619	394.414	428.984	443.5143	453.9352
136	A114305	554.942	633.436	661.903	680.261	615.069	621.1914	631.3693	641.1476
137	CL	1205	1369	1391	1412	1248	1288	1314	1334
138	T(CUH)	288.183	259.61	279.979	206.952	321.066	300.5807	295.4302	277.7346
139	M(VUH)	13.489	2.554	0	0	20.572	14.566	10.9245	8.7396
140	CLOT-R	144.747	153.335	147.295	161.91	144.094	147.1743	147.2045	150.1456
141	CLOR-R	216.948	261.534	256.704	244.666	228.9445	239.8077	244.0318	244.1586
142	CLRT-R	379.466	418.038	423.945	400.221	381.2275	393.4977	401.1095	400.9318
143	CLRF-R	238.87	209.926	239.106	109.616	269.509	249.648	247.0125	219.5332
144	CLOT	885.908	986.2421	975.2391	968.7071	898.36	927.654	939.5503	945.3816
145	CLOR	980.0311	1042	1067	916.413	1023	1030	1039	1014
146	CLRF	1074	1099	1158	864.1191	1149	1132	1139	1084
147	MR	3.076	3.165	3.151	3.176	3.076	3.10567	3.117	3.1288
148	T(X)	.03	.03	.03	.028	.03	.03	.03	.0296
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.328	.321	.321	.318	.3305	.32733	.32575	.3242
151	T(R)	3.436	3.518	3.504	3.524	3.4385	3.465	3.47475	3.4846
152	Y(ST)	.665	.663	.672	.667	.666	.665	.66675	.6668
153	WST	.26	.26	.256	.256	.2605	.26033	.25925	.2586
154	ST	.925	.923	.928	.923	.9265	.92533	.926	.9254
155	T(R+W)	3.696	3.778	3.76	3.78	3.699	3.72533	3.734	3.7432
156	T	4.361	4.441	4.432	4.447	4.365	4.39033	4.40075	4.41
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	288.183	259.61	279.979	206.952	321.066	300.5807	295.4302	277.7346

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	3383	SCH 755	2483	5866
203	M(BE)	BOX EQUIPPED	SCH 755	39792	SCH 755	33073	72865
204	M(GP)	GONDOLA PLAIN	SCH 755	16628	SCH 755	16748	33376
205	M(GE)	GONDOLA EQUIPPED	SCH 755	11150	SCH 755	11123	22273
206	M(HC)	HOPPER COVERED	SCH 755	50346	SCH 755	50165	100511
207	M(HOG)	HOPPER OTG	SCH 755	626	SCH 755	626	1252
208	M(HOS)	HOPPER OTS	SCH 755	943	SCH 755	1132	2075
209	M(RM)	REFRIG MECH	SCH 755	21	SCH 755	22	43
210	M(RN)	REFRIG NM	SCH 755	52	SCH 755	29	81
211	M(FT)	FLAT TOFC	SCH 755	10736	SCH 755	848	11584
212	M(FM)	FLAT MULTILEVEL	SCH 755	629	SCH 755	502	1131
213	M(FG)	FLAT GENERAL	SCH 755	12	SCH 755	38	50
214	M(FO)	FLAT OTHER	SCH 755	2321	SCH 755	2344	4665
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	247	SCH 755	372	619
216	CM(PD)	TOTAL:SUM L201-215	XX	136886	XX	119505	256391

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	2361	SCH 755	2237	4598
203		BOX EQUIPPED	SCH 755	36151	SCH 755	33437	69588
204		GONDOLA PLAIN	SCH 755	14096	SCH 755	14253	28349
205		GONDOLA EQUIPPED	SCH 755	7282	SCH 755	7833	15115
206		HOPPER COVERED	SCH 755	46529	SCH 755	47203	93732
207		HOPPER OTG	SCH 755	545	SCH 755	563	1108
208		HOPPER OTS	SCH 755	869	SCH 755	1022	1891
209		REFRIG MECH	SCH 755	14	SCH 755	14	28
210		REFRIG NM	SCH 755	35	SCH 755	37	72
211		FLAT TOFC	SCH 755	12262	SCH 755	1025	13287
212		FLAT MULTIEVEL	SCH 755	122	SCH 755	230	352
213		FLAT GENERAL	SCH 755	22	SCH 755	16	38
214		FLAT OTHER	SCH 755	2020	SCH 755	2193	4213
215		ALL OTHER CAR TYPE	SCH 755	263	SCH 755	280	543
216		TOTAL:SUM L201-215	XX	122571	XX	110343	232914

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3106	SCH 755	3163	6269
203	BOX EQUIPPED	SCH 755	47525	SCH 755	43278	90803
204	GONDOLA PLAIN	SCH 755	15562	SCH 755	16139	31701
205	GONDOLA EQUIPPED	SCH 755	11583	SCH 755	12134	23717
206	HOPPER COVERED	SCH 755	49966	SCH 755	52292	102258
207	HOPPER OTG	SCH 755	1145	SCH 755	1196	2341
208	HOPPER OTS	SCH 755	3156	SCH 755	3495	6651
209	REFRIG MECH	SCH 755	18	SCH 755	20	38
210	REFRIG NM	SCH 755	31	SCH 755	40	71
211	FLAT TOFC	SCH 755	9352	SCH 755	770	10122
212	FLAT MULTILEVEL	SCH 755	111	SCH 755	97	208
213	FLAT GENERAL	SCH 755	19	SCH 755	80	99
214	FLAT OTHER	SCH 755	3446	SCH 755	3721	7167
215	ALL OTHER CAR TYPE	SCH 755	995	SCH 755	1286	2281
216	TOTAL:SUM L201-215	XX	146015	XX	137711	283726

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3831	SCH 755	3783	7614
203	BOX EQUIPPED	SCH 755	49614	SCH 755	42021	91635
204	GONDOLA PLAIN	SCH 755	19568	SCH 755	19594	39162
205	GONDOLA EQUIPPED	SCH 755	6611	SCH 755	6788	13399
206	HOPPER COVERED	SCH 755	33974	SCH 755	35612	69586
207	HOPPER OTG	SCH 755	1182	SCH 755	1129	2311
208	HOPPER OTS	SCH 755	3630	SCH 755	4116	7746
209	REFRIG MECH	SCH 755	45	SCH 755	34	79
210	REFRIG NM	SCH 755	25	SCH 755	46	71
211	FLAT TOFC	SCH 755	9761	SCH 755	1131	10892
212	FLAT MULTILEVEL	SCH 755	87	SCH 755	65	152
213	FLAT GENERAL	SCH 755	15	SCH 755	45	60
214	FLAT OTHER	SCH 755	4663	SCH 755	4802	9465
215	ALL OTHER CAR TYPE	SCH 755	1419	SCH 755	1887	3306
216	TOTAL:SUM L201-215	XX	134425	XX	121053	255478

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	1	1
202	BOX 50 FT	SCH 755	3650	SCH 755	3422	7072
203	BOX EQUIPPED	SCH 755	49884	SCH 755	40552	90436
204	GONDOLA PLAIN	SCH 755	15276	SCH 755	15243	30519
205	GONDOLA EQUIPPED	SCH 755	5081	SCH 755	5107	10188
206	HOPPER COVERED	SCH 755	32557	SCH 755	33241	65798
207	HOPPER OTG	SCH 755	1288	SCH 755	1283	2571
208	HOPPER OTS	SCH 755	2352	SCH 755	2879	5231
209	REFRIG MECH	SCH 755	40	SCH 755	30	70
210	REFRIG NM	SCH 755	68	SCH 755	87	155
211	FLAT TOFC	SCH 755	11283	SCH 755	538	11821
212	FLAT MULTILEVEL	SCH 755	104	SCH 755	51	155
213	FLAT GENERAL	SCH 755	22	SCH 755	13	35
214	FLAT OTHER	SCH 755	5051	SCH 755	5388	10439
215	ALL OTHER CAR TYPE	SCH 755	2376	SCH 755	2761	5137
216	TOTAL:SUM L201-215	XX	129032	XX	110596	239628

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2872	2360	5232	2950	2627	5577
203	BOX EQUIP	37971	33255	71226	41156	36596	77752
204	GONDOLA PLAIN	15362	15500	30862	15428	15713	31142
205	GONDOLA EQUIPPED	9216	9478	18694	10005	10363	20368
206	HOPPER COVERED	48437	48684	97121	48947	49886	98833
207	HOPPER OTG	585.5	594.5	1180	772	795	1567
208	HOPPER OTS	906	1077	1983	1656	1883	3539
209	REFER MECH	17.5	18	35.5	17.66667	18.66667	36.3333
210	REFER NON MECH	43.5	33	76.5	39.33333	35.33333	74.6667
211	FLAT TOFC	11499	936.5	12435	10783	881	11664
212	FLAT MULTILEVEL	375.5	366	741.5	287.3334	276.3334	563.67
213	FLAT GENERAL	17	27	44	17.66667	44.66667	62.3333
214	FLAT OTHER	2170	2268	4439	2595	2752	5348
215	ALL OTHER	255	326	581	501.6667	646	1147
216	TOTAL	129728	114924	244652	135157	122519	257677

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	.2	.2
202	BOX 50 FT	3170	2916	6086	3266	3017	6283
203	BOX EQUIP	43270	37952	81222	44593	38472	83065
204	GONDOLA PLAIN	16463	16683	33147	16226	16395	32621
205	GONDOLA EQUIPPED	9156	9469	18626	8341	8597	16938
206	HOPPER COVERED	45203	46318	91521	42674	43702	86377
207	HOPPER OTG	874.5	878.5	1753	957.2001	959.4001	1916
208	HOPPER OTS	2149	2441	4590	2190	2528	4718
209	REFER MECH	24.5	22.5	47	27.6	24	51.6
210	REFER NON MECH	35.75	38	73.75	42.2	47.8	90
211	FLAT TOFC	10527	943.5	11471	10678	862.4001	11541
212	FLAT MULTILEVEL	237.25	223.5	460.75	210.6	189	399.6
213	FLAT GENERAL	17	44.75	61.75	18	38.4	56.4
214	FLAT OTHER	3112	3265	6377	3500	3689	7189
215	ALL OTHER	731	956.25	1687	1060	1317	2377
216	TOTAL	134974	122153	257127	133785	119841	253627



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1239	SCH 755	541
219	M(BE-P)	BOX EQUIPPED	SCH 755	1280	SCH 755	505
220	M(GP-P)	GONDOLA PLAIN	SCH 755	29690	SCH 755	29679
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1693	SCH 755	1754
222	M(HC-P)	HOPPER COVERED	SCH 755	32978	SCH 755	34095
223	M(HOG-P)	HOPPER OTG	SCH 755	801	SCH 755	824
224	M(HOS-P)	HOPPER OTS	SCH 755	51584	SCH 755	51162
225	M(RM-P)	REFRIG MECH	SCH 755	10	SCH 755	10
226	M(RN-P)	REFRIG NM	SCH 755	2	SCH 755	2
227	M(FT-P)	FLAT TOFC	SCH 755	23627	SCH 755	1975
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	2056	SCH 755	368
229	M(FG-P)	FLAT GENERAL	SCH 755	0	SCH 755	0
230	M(FO-P)	FLAT OTHER	SCH 755	1701	SCH 755	1299
231		TANK <22,000 GAL	SCH 755	18762	SCH 755	18765
232		TANK >=22,000 GAL	SCH 755	22466	SCH 755	23766
233		ALL OTHER CAR TYPE	SCH 755	591	SCH 755	313
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	41819	L231+L232+L233	42844
235	CM(PL)	TOTAL:SUM L217-233	XX	188480	XX	165058

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	999	SCH 755	467
219		BOX EQUIPPED	SCH 755	592	SCH 755	388
220		GONDOLA PLAIN	SCH 755	32397	SCH 755	32397
221		GONDOLA EQUIPPED	SCH 755	1151	SCH 755	1272
222		HOPPER COVERED	SCH 755	27805	SCH 755	29245
223		HOPPER OTG	SCH 755	649	SCH 755	665
224		HOPPER OTS	SCH 755	61732	SCH 755	62079
225		REFRIG MECH	SCH 755	2	SCH 755	2
226		REFRIG NM	SCH 755	0	SCH 755	0
227		FLAT TOFC	SCH 755	19581	SCH 755	1715
228		FLAT MULTILEVEL	SCH 755	887	SCH 755	349
229		FLAT GENERAL	SCH 755	0	SCH 755	2
230		FLAT OTHER	SCH 755	1656	SCH 755	1275
231		TANK <22,000 GAL	SCH 755	15806	SCH 755	15998
232		TANK >=22,000 GAL	SCH 755	21209	SCH 755	22811
233		ALL OTHER CAR TYPE	SCH 755	244	SCH 755	283
234		ALL OTHER AND TANK	L231+L232+L233	37259	L231+L232+L233	39092
235		TOTAL:SUM L217-233	XX	184710	XX	168948

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1805	SCH 755	478	2283
219	BOX EQUIPPED	SCH 755	685	SCH 755	513	1198
220	GONDOLA PLAIN	SCH 755	32799	SCH 755	33167	65966
221	GONDOLA EQUIPPED	SCH 755	1782	SCH 755	1993	3775
222	HOPPER COVERED	SCH 755	33210	SCH 755	35025	68235
223	HOPPER OTG	SCH 755	1081	SCH 755	1136	2217
224	HOPPER OTS	SCH 755	48142	SCH 755	47483	95625
225	REFRIG MECH	SCH 755	1	SCH 755	0	1
226	REFRIG NM	SCH 755	0	SCH 755	1	1
227	FLAT TOFC	SCH 755	18609	SCH 755	1961	20570
228	FLAT MULTILEVEL	SCH 755	955	SCH 755	686	1641
229	FLAT GENERAL	SCH 755	10	SCH 755	16	26
230	FLAT OTHER	SCH 755	3313	SCH 755	2706	6019
231	TANK <22,000 GAL	SCH 755	15995	SCH 755	16448	32443
232	TANK >=22,000 GAL	SCH 755	22276	SCH 755	24633	46909
233	ALL OTHER CAR TYPE	SCH 755	419	SCH 755	493	912
234	ALL OTHER AND TANK	L231+L232+L233	38690	L231+L232+L233	41574	80264
235	TOTAL:SUM L217-233	XX	181082	XX	166739	347821

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1993	SCH 755	490	2483
219	BOX EQUIPPED	SCH 755	880	SCH 755	606	1486
220	GONDOLA PLAIN	SCH 755	33723	SCH 755	33458	67181
221	GONDOLA EQUIPPED	SCH 755	1370	SCH 755	1446	2816
222	HOPPER COVERED	SCH 755	39482	SCH 755	42079	81561
223	HOPPER OTG	SCH 755	927	SCH 755	919	1846
224	HOPPER OTS	SCH 755	46518	SCH 755	44954	91472
225	REFRIG MECH	SCH 755	0	SCH 755	5	5
226	REFRIG NM	SCH 755	0	SCH 755	0	0
227	FLAT TOFC	SCH 755	19310	SCH 755	1955	21265
228	FLAT MULTILEVEL	SCH 755	665	SCH 755	73	738
229	FLAT GENERAL	SCH 755	2	SCH 751	6	8
230	FLAT OTHER	SCH 755	3050	SCH 755	2080	5130
231	TANK <22,000 GAL	SCH 755	14560	SCH 755	14272	28832
232	TANK >=22,000 GAL	SCH 755	24269	SCH 755	25292	49561
233	ALL OTHER CAR TYPE	SCH 755	294	SCH 755	327	621
234	ALL OTHER AND TANK	L231+L232+L233	39123	L231+L232+L233	39891	79014
235	TOTAL:SUM L217-233	XX	187043	XX	167962	355005

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	2707	SCH 755	561	3268
219		BOX EQUIPPED	SCH 755	954	SCH 755	632	1586
220		GONDOLA PLAIN	SCH 755	40643	SCH 755	40577	81220
221		GONDOLA EQUIPPED	SCH 755	1316	SCH 755	1371	2687
222		HOPPER COVERED	SCH 755	35920	SCH 755	38717	74637
223		HOPPER OTG	SCH 755	832	SCH 755	953	1785
224		HOPPER OTS	SCH 755	41515	SCH 755	40734	82249
225		REFRIG MECH	SCH 755	0	SCH 755	36	36
226		REFRIG NM	SCH 755	1	SCH 755	23	24
227		FLAT TOFC	SCH 755	25678	SCH 755	1807	27485
228		FLAT MULTILEVEL	SCH 755	630	SCH 755	291	921
229		FLAT GENERAL	SCH 755	0	SCH 755	1	1
230		FLAT OTHER	SCH 755	3237	SCH 755	2473	5710
231		TANK <22,000 GAL	SCH 755	13559	SCH 755	13686	27245
232		TANK >=22,000 GAL	SCH 755	22805	SCH 755	24019	46824
233		ALL OTHER CAR TYPE	SCH 755	300	SCH 755	306	606
234		ALL OTHER AND TANK	L231+L232+L233	36664	L231+L232+L233	38011	74675
235		TOTAL:SUM L217-233	XX	190097	XX	166187	356284

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1119	504	1623	1347	495.3334	1843
219	BOX EQUIPPED	936	446.5	1382	852.3334	468.6667	1321
220	GONDOLA PLAIN	31043	31038	62081	31628	31747	63376
221	GONDOLA EQUIPPED	1422	1513	2935	1542	1673	3215
222	HOPPER COVERED	30391	31670	62061	31331	32788	64119
223	HOPPER OTG	725	744.5	1469	843.6667	875	1718
224	HOPPER OTS	56658	56620	113278	53819	53574	107394
225	REFER MECH	6	6	12	4.33333	4	8.33333
226	REFER NON MECH	1	1	2	.66667	1	1.66667
227	FLAT TOFC	21604	1845	23449	20605	1883	22489
228	FLAT MULTILEVEL	1471	358.5	1830	1299	467.6667	1767
229	FLAT GENERAL	0	1	1	3.33333	6	9.33333
230	FLAT OTHER	1678	1287	2965	2223	1760	3983
231	TANK <22,000 GAL	17284	17381	34665	16854	17070	33924
232	TANK >=22,000 GAL	21837	23288	45126	21983	23736	45720
233	ALL OTHER CARS	417.5	298	715.5	418	363	781
234	ALL OTHER AND TANK	39539	40968	80507	39256	41170	80426
235	TOTAL:SUM L217-233	186595	167003	353598	184757	166915	351672

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1509	494	2003	1748	507.4	2256
219	BOX EQUIPPED	859.25	503	1362	878.2001	528.8	1407
220	GONDOLA PLAIN	32152	32175	64327	33850	33855	67706
221	GONDOLA EQUIPPED	1499	1616	3115	1462	1567	3029
222	HOPPER COVERED	33368	35111	68479	33879	35832	69711
223	HOPPER OTG	864.5	886	1750	858	899.4001	1757
224	HOPPER OTS	51994	51419	103413	49898	49282	99180
225	REFER MECH	3.25	4.25	7.5	2.6	10.6	13.2
226	REFER NON MECH	.5	.75	1.25	.6	5.2	5.8
227	FLAT TOFC	20281	1901	22183	21361	1882	23243
228	FLAT MULTILEVEL	1140	369	1509	1038	353.4	1392
229	FLAT GENERAL	3	6	9	2.4	5	7.4
230	FLAT OTHER	2430	1840	4270	2591	1966	4558
231	TANK <22,000 GAL	16280	16370	32651	15736	15833	31570
232	TANK >=22,000 GAL	22555	24125	46680	22605	24104	46709
233	ALL OTHER CARS	387	354	741	369.6	344.4	714
234	ALL OTHER AND TANK	39222	40850	80073	38711	40282	78993
235	TOTAL: SUM L217-233	185328	167176	352505	186282	166978	353261

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS  
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	4622	L202C2+L218C2	3024	7646
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	41072	L203C2+L219C2	33578	74650
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	46318	L204C2+L220C2	46427	92745
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	12843	L205C2+L221C2	12877	25720
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	83324	L206C2+L222C2	84260	167584
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	1427	L207C2+L223C2	1450	2877
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	52527	L208C2+L224C2	52294	104821
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	31	L209C2+L225C2	32	63
245	M(RN-T)	REFRIG NM	L210C1+L226C1	54	L210C2+L226C2	31	85
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	34363	L211C2+L227C2	2823	37186
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	2685	L212C2+L228C2	870	3555
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	12	L213C2+L229C2	38	50
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	4022	L214C2+L230C2	3643	7665
250		TANK <22,000 GAL	L231C1	18762	L231C2	18765	37527
251		TANK >=22,000 GAL	L232C1	22466	L232C2	23766	46232
252		ALL OTHER CAR TYPE	L215C1+L233C1	838	L215C2+L233C2	685	1523
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	42066	L215C2+L234C2	43216	85282
254	CM(L-E)	TOTAL	L216C1+L235C1	325366	L216C2+L235C2	284563	609929

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	3360	L202C5 +L218C5	2704	6064
238		BOX EQUIPPED	L203C4 +L219C4	36743	L203C5 +L219C5	33825	70568
239		GONDOLA PLAIN	L204C4 +L220C4	46493	L204C5 +L220C5	46650	93143
240		GONDOLA EQUIPPED	L205C4 +L221C4	8433	L205C5 +L221C5	9105	17538
241		HOPPER COVERED	L206C4 +L222C4	74334	L206C5 +L222C5	76448	150782
242		HOPPER OTG	L207C4 +L223C4	1194	L207C5 +L223C5	1228	2422
243		HOPPER OTS	L208C4 +L224C4	62601	L208C5 +L224C5	63101	125702
244		REFRIG MECH	L209C4 +L225C4	16	L209C5 +L225C5	16	32
245		REFRIG NM	L210C4 +L226C4	35	L210C5 +L226C5	37	72
246		FLAT TOFC	L211C4 +L227C4	31843	L211C5 +L227C5	2740	34583
247		FLAT MULTILEVEL	L212C4 +L228C4	1009	L212C5 +L228C5	579	1588
248		FLAT GENERAL	L213C4 +L229C4	22	L213C5 +L229C5	18	40
249		FLAT OTHER	L214C4 +L230C4	3676	L214C5 +L230C5	3468	7144
250		TANK <22,000 GAL	L231C4	15806	L231C5	15998	31804
251		TANK >=22,000 GAL	L232C4	21209	L232C5	22811	44020
252		ALL OTHER CAR TYPE	L215C4 +L233C4	507	L215C5 +L233C5	563	1070
253		ALL OTHER PLUS TANK	L215C4 +L234C4	37522	L215C5 +L234C5	39372	76894
254		TOTAL	L216C4 +L235C4	307281	L216C5 +L235C5	279291	586572

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	4911	L202C8 +L218C8		3641	8552
238	BOX EQUIPPED	L203C7 +L219C7	48210	L203C8 +L219C8		43791	92001
239	GONDOLA PLAIN	L204C7 +L220C7	48361	L204C8 +L220C8		49306	97667
240	GONDOLA EQUIPPED	L205C7 +L221C7	13365	L205C8 +L221C8		14127	27492
241	HOPPER COVERED	L206C7 +L222C7	83176	L206C8 +L222C8		87317	170493
242	HOPPER OTG	L207C7 +L223C7	2226	L207C8 +L223C8		2332	4558
243	HOPPER OTS	L208C7 +L224C7	51298	L208C8 +L224C8		50978	102276
244	REFRIG MECH	L209C7 +L225C7	19	L209C8 +L225C8		20	39
245	REFRIG NM	L210C7 +L226C7	31	L210C8 +L226C8		41	72
246	FLAT TOFC	L211C7 +L227C7	27961	L211C8 +L227C8		2731	30692
247	FLAT MULTILEVEL	L212C7 +L228C7	1066	L212C8 +L228C8		783	1849
248	FLAT GENERAL	L213C7 +L229C7	29	L213C8 +L229C8		96	125
249	FLAT OTHER	L214C7 +L230C7	6759	L214C8 +L230C8		6427	13186
250	TANK <22,000 GAL	L231C7	15995	L231C8		16448	32443
251	TANK >=22,000 GAL	L232C7	22276	L232C8		24633	46909
252	ALL OTHER CAR TYPE	L215C7 +L233C7	1414	L215C8 +L233C8		1779	3193
253	ALL OTHER PLUS TANK	L215C7 +L234C7	39685	L215C8 +L234C8		42860	82545
254	TOTAL	L216C7 +L235C7	327097	L216C8 +L235C8		304450	631547

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	5824	L202C11+L218C11		4273	10097
238	BOX EQUIPPED	L203C10+L219C10	50494	L203C11+L219C11		42627	93121
239	GONDOLA PLAIN	L204C10+L220C10	53291	L204C11+L220C11		53052	106343
240	GONDOLA EQUIPPED	L205C10+L221C10	7981	L205C11+L221C11		8234	16215
241	HOPPER COVERED	L206C10+L222C10	73456	L206C11+L222C11		77691	151147
242	HOPPER OTG	L207C10+L223C10	2109	L207C11+L223C11		2048	4157
243	HOPPER OTS	L208C10+L224C10	50148	L208C11+L224C11		49070	99218
244	REFRIG MECH	L209C10+L225C10	45	L209C11+L225C11		39	84
245	REFRIG NM	L210C10+L226C10	25	L210C11+L226C11		46	71
246	FLAT TOFC	L211C10+L227C10	29071	L211C11+L227C11		3086	32157
247	FLAT MULTILEVEL	L212C10+L228C10	752	L212C11+L228C11		138	890
248	FLAT GENERAL	L213C10+L229C10	17	L213C11+L229C11		51	68
249	FLAT OTHER	L214C10+L230C10	7713	L214C11+L230C11		6882	14595
250	TANK <22,000 GAL	L231C10	14560	L231C11		14272	28832
251	TANK >=22,000 GAL	L232C10	24269	L232C11		25292	49561
252	ALL OTHER CAR TYPE	L215C10+L233C10	1713	L215C11+L233C11		2214	3927
253	ALL OTHER PLUS TANK	L215C10+L234C10	40542	L215C11+L234C11		41778	82320
254	TOTAL	L216C10+L235C10	321468	L216C11+L235C11		289015	610483

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	1	1
237	BOX 50 FT	L202C13+L218C13	6357	L202C14+L218C14	3983	10340
238	BOX EQUIPPED	L203C13+L219C13	50838	L203C14+L219C14	41184	92022
239	GONDOLA PLAIN	L204C13+L220C13	55919	L204C14+L220C14	55820	111739
240	GONDOLA EQUIPPED	L205C13+L221C13	6397	L205C14+L221C14	6478	12875
241	HOPPER COVERED	L206C13+L222C13	68477	L206C14+L222C14	71958	140435
242	HOPPER OTG	L207C13+L223C13	2120	L207C14+L223C14	2236	4356
243	HOPPER OTS	L208C13+L224C13	43867	L208C14+L224C14	43613	87480
244	REFRIG MECH	L209C13+L225C13	40	L209C14+L225C14	66	106
245	REFRIG NM	L210C13+L226C13	69	L210C14+L226C14	110	179
246	FLAT TOFC	L211C13+L227C13	36961	L211C14+L227C14	2345	39306
247	FLAT MULTILEVEL	L212C13+L228C13	734	L212C14+L228C14	342	1076
248	FLAT GENERAL	L213C13+L229C13	22	L213C14+L229C14	14	36
249	FLAT OTHER	L214C13+L230C13	8288	L214C14+L230C14	7861	16149
250	TANK <22,000 GAL	L231C13	13559	L231C14	13686	27245
251	TANK >=22,000 GAL	L232C13	22805	L232C14	24019	46824
252	ALL OTHER CAR TYPE	L215C13+L233C13	2676	L215C14+L233C14	3067	5743
253	ALL OTHER PLUS TANK	L215C13+L234C13	39040	L215C14+L234C14	40772	79812
254	TOTAL	L216C13+L235C13	319129	L216C14+L235C14	276783	595912

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	3991	2864	6855	4297	3123	7420
238	BOX EQUIPPED	38907	33701	72609	42008	37064	79073
239	GONDOLA PLAIN	46405	46538	92944	47057	47461	94518
240	GONDOLA EQUIPPED	10638	10991	21629	11547	12036	23583
241	HOPPER COVERED	78829	80354	159183	80278	82675	162953
242	HOPPER OTG	1310	1339	2649	1615	1670	3285
243	HOPPER OTS	57564	57697	115261	55475	55457	110933
244	REFER MECH	23.5	24	47.5	22	22.66667	44.6667
245	REFER NONMECH	44.5	34	78.5	40	36.33333	76.3333
246	FLAT TOFC	33103	2781	35884	31389	2764	34153
247	FLAT MULTI	1847	724.5	2571	1586	744	2330
248	FLAT GENERAL	17	28	45	21	50.66667	71.6667
249	FLAT OTHER	3849	3555	7404	4819	4512	9331
250	TANK <22,000 GAL	17284	17381	34665	16854	17070	33924
251	TANK >=22,000 GAL	21837	23288	45126	21983	23736	45720
252	ALL OTHER CAR TYPES	672.5	624	1296	919.6667	1009	1928
253	ALL OTHER PLUS TANK	39794	41294	81088	39757	41816	81573
254	TOTAL	316323	281927	598250	319914	289434	609349



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	.2	.2
237	BOX 50 FT	4679	3410	8089	5014	3525	8539
238	BOX EQUIPPED	44129	38455	82585	45471	39001	84472
239	GONDOLA PLAIN	48615	48858	97474	50076	50251	100327
240	GONDOLA EQUIPPED	10655	11085	21741	9803	10164	19968
241	HOPPER COVERED	78572	81429	160001	76553	79534	156088
242	HOPPER OTG	1739	1764	3503	1815	1858	3674
243	HOPPER OTS	54143	53860	108004	52088	51811	103899
244	REFER MECH	27.75	26.75	54.5	30.2	34.6	64.8
245	REFER NONMECH	36.25	38.75	75	42.8	53	95.8
246	FLAT TOFC	30809	2845	33654	32039	2745	34784
247	FLAT MULTI	1378	592.5	1970	1249	542.4	1791
248	FLAT GENERAL	20	50.75	70.75	20.4	43.4	63.8
249	FLAT OTHER	5542	5105	10647	6091	5656	11747
250	TANK <22,000 GAL	16280	16370	32651	15736	15833	31570
251	TANK >=22,000 GAL	22555	24125	46680	22605	24104	46709
252	ALL OTHER CAR TYPES	1118	1310	2428	1429	1661	3091
253	ALL OTHER PLUS TANK	39953	41806	81760	39771	41599	81370
254	TOTAL	320303	289329	609632	320068	286820	606888

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.619	.842	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.622	.487	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.241	1.329	4.57
305	EQUIPPED BOX CARS	CS54-1,L6+L11	61.607	21.267	82.874
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1.133	39.567	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.153	.204	XX
308	PLAIN GONDOLA CARS	L306+L307	1.286	39.771	41.057
309	EQUIPPED GONDOLA CARS	CS54-1,L18	12.929	17.685	30.614
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.999	7.65	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	43.823	35.249	XX
312	COVERED HOPPER CARS	L310+L311	45.822	42.899	88.721
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.028	1.836	1.864
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	3.5	3.073	6.573
315	REFER CARS-NON MECH	CS54-1,L12	.001	.013	.014
316	REFRIGERATED CARS MECH	CS54-1,L13	.051	.03	.081
317	FLAT-TOFC/COFC	CS54-1,L25	12.984	10.264	23.248
318	FLAT-MULTILEVEL	CS54-1,L24	.968	1.411	2.379
319	FLAT-GEN SERV	CS54-1,L23	0	0	0
320	FLAT-OTHER	CS54-1,L26	3.36	2.232	5.592
321	TANK CAR	CS54-1,L28	.021	.024	XX
322	ALL OTHER CARS	CS54-1,L29	.331	.24	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.352	.264	.616
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		146.129	142.074	288.2

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.491	.675	XX	CS54-1,L2+L3	1.404	1.048
303	CS54-1,L4	1.769	.503	XX	CS54-1,L4	.41	.609
304	L302+L303	2.26	1.178	3.438	L302+L303	1.814	1.657
305	CS54-1,L6+L11	58.83	20.85	79.68	CS54-1,L6+L11	74.596	25.015
306	CS54-1,L15+L17	.929	35.532	XX	CS54-1,L15+L17	3.858	38.786
307	CS54-1,L16	.142	.087	XX	CS54-1,L16	.122	.13
308	L306+L307	1.071	35.619	36.69	L306+L307	3.98	38.916
309	CS54-1,L18	10.112	9.147	19.259	CS54-1,L18	15.848	21.349
310	CS54-1,L8	2.472	6.866	XX	CS54-1,L8	2.767	7.698
311	CS54-1,L9	41.917	32.059	XX	CS54-1,L9	37.444	34.916
312	L310+L311	44.389	38.925	83.314	L310+L311	40.211	42.614
313	CS54-1,L20	.009	1.858	1.867	CS54-1,L20	.459	3.731
314	CS54-1,L21	11.252	11.253	22.505	CS54-1,L21	18.147	17.312
315	CS54-1,L12	.007	.005	.012	CS54-1,L12	.011	.016
316	CS54-1,L13	.045	.011	.056	CS54-1,L13	.04	.031
317	CS54-1,L25	18.113	15.576	33.689	CS54-1,L25	12.856	11.284
318	CS54-1,L24	.106	.129	.235	CS54-1,L24	.246	.168
319	CS54-1,L23	.002	.002	.004	CS54-1,L23	.115	.126
320	CS54-1,L26	2.897	2.105	5.002	CS54-1,L26	4.116	2.88
321	CS54-1,L28	.093	.071	XX	CS54-1,L28	.778	.836
322	CS54-1,L29	.484	.325	XX	CS54-1,L29	2.195	2.077
323	L321+L322	.577	.396	.973	L321+L322	2.973	2.913
324	TOTAL	149.67	137.054	286.724	TOTAL	175.412	168.012

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		2.515	1.439	XX	CS54-1,L2+L3		2.994
303	CS54-1,L4		.273	.448	XX	CS54-1,L4		.279
304	L302+L303		2.788	1.887	4.675	L302+L303		3.273
305	CS54-1,L6+L11	83.56401	26.266	109.83	CS54-1,L6+L11	92.27201	29.075	121.347
306	CS54-1,L15+L17		3.017	48.927	XX	CS54-1,L15+L17		2.061
307	CS54-1,L16		.018	.036	XX	CS54-1,L16		.047
308	L306+L307		3.035	48.963	51.998	L306+L307		2.108
309	CS54-1,L18		13.666	15.38	29.046	CS54-1,L18		13.81
310	CS54-1,L8		2.584	6.743	XX	CS54-1,L8		2.823
311	CS54-1,L9		29.345	39.895	XX	CS54-1,L9		23.737
312	L310+L311		31.929	46.638	78.567	L310+L311		26.56
313	CS54-1,L20		1.209	4.864	6.073	CS54-1,L20		1.653
314	CS54-1,L21		18.475	19.634	38.109	CS54-1,L21		20.859
315	CS54-1,L12		.008	.028	.036	CS54-1,L12		.019
316	CS54-1,L13		.019	.138	.157	CS54-1,L13		.013
317	CS54-1,L25		12.025	11.075	23.1	CS54-1,L25		10.128
318	CS54-1,L24		.488	.195	.683	CS54-1,L24		.351
319	CS54-1,L23		.007	.026	.033	CS54-1,L23		.005
320	CS54-1,L26		5.2	3.705	8.905	CS54-1,L26		6.933
321	CS54-1,L28		1.035	1.039	XX	CS54-1,L28		.827
322	CS54-1,L29		3.666	3.587	XX	CS54-1,L29		8.168
323	L321+L322		4.701	4.626	9.327	L321+L322		8.995
324	TOTAL		177.114	183.425	360.539	TOTAL		186.979

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	.0002
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	4.004	3.82633	4.0385	4.2708
305	81.277	87.38834	92.99875	98.66841
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	38.8735	40.21433	43.16025	42.806
309	24.9365	29.02333	29.029	28.933
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	86.01751	84.95334	83.35675	83.2148
313	1.8655	2.64033	3.4985	4.1974
314	14.539	21.51233	25.6615	29.1006
315	.013	.01767	.02225	.0376
316	.0685	.06933	.09125	.1044
317	28.4685	27.02567	26.04425	24.56
318	1.307	1.00933	.92775	.8624
319	.002	.08167	.0695	.06
320	5.297	5.86333	6.62375	7.8164
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.7945	2.49167	4.2005	6.9122
324	287.4635	306.117	319.7225	331.5442

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.837	1.389	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	2.622	.487	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	4.459	1.876	6.335
345	EQUIPPED BOX CARS	CS54-1,L6+L11	61.932	21.572	83.504
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	18.271	162.143	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.405	.627	XX
348	PLAIN GONDOLA CARS	L346+L347	18.676	162.77	181.446
349	EQUIPPED GONDOLA CARS	CS54-1,L18	19.218	21.395	40.613
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	4.64	17.349	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	93.75901	87.755	XX
352	COVERED HOPPER CARS	L350+L351	98.39901	105.104	203.503
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	1.807	2.921	4.728
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	32.622	87.82	120.442
355	REFER CARS-NON-MECH	CS54-1,L12	.001	.013	.014
356	REFRIGERATED CARS MECH	CS54-1,L13	.051	.064	.115
357	FLAT-TOFC/COFC	CS54-1,L25	47.415	40.829	88.24401
358	FLAT-MULTILEVEL	CS54-1,L24	1.742	2.077	3.819
359	FLAT-GENERAL SERV	CS54-1,L23	0	0	0
360	FLAT-OTHER	CS54-1,L26	6.794	4.402	11.196
361	TANK CAR	CS54-1,L28	60.333	43.589	XX
362	ALL OTHER CARS	CS54-1,L29	.843	.814	XX
363	OTHER INCLUDING TANK	L361+L362	61.176	44.403	105.579
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		354.292	495.246	849.538

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S				RR OWNED	LINE NO'S				RR OWNED
BASED ON 1987				& PRIVATE	BASED ON 1987				& PRIVATE
LINE CODE	REPORT *	ORIGINATIONS	TERMINATIONS	& PRIVATE	RR OWNED	ORIGINATIONS	TERMINATIONS	& PRIVATE	
		RR OWNED	RR OWNED	C4+C5	REPORT *	RR OWNED	RR OWNED	C7 +C8	
		(4)	(5)	(6)		(7)	(8)	(9)	
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	1.777	1.254	XX	CS54-1,L2+L3	3.479	2.275	XX	
343	CS54-1,L4	1.773	.503	XX	CS54-1,L4	.416	.613	XX	
344	L342+L343	3.55	1.757	5.307	L342+L343	3.895	2.888	6.783	
345	CS54-1,L6+L11	59.06	21.172	80.232	CS54-1,L6+L11	76.437	27.242	103.679	
346	CS54-1,L15+L17	15.793	161.259	XX	CS54-1,L15+L17	22.75	169.182	XX	
347	CS54-1,L16	.34	.431	XX	CS54-1,L16	.201	.393	XX	
348	L346+L347	16.133	161.69	177.823	L346+L347	22.951	169.575	192.526	
349	CS54-1,L18	14.563	11.746	26.309	CS54-1,L18	22.461	31.309	53.77	
350	CS54-1,L8	4.19	13.832	XX	CS54-1,L8	6.585	17.167	XX	
351	CS54-1,L9	91.75901	86.31501	XX	CS54-1,L9	93.17701	101.571	XX	
352	L350+L351	95.94901	100.147	196.096	L350+L351	99.76201	118.738	218.5	
353	CS54-1,L20	1.879	2.654	4.533	CS54-1,L20	2.923	4.931	7.854	
354	CS54-1,L21	33.454	106.049	139.503	CS54-1,L21	38.627	92.30101	130.928	
355	CS54-1,L12	.007	.005	.012	CS54-1,L12	.011	.016	.027	
356	CS54-1,L13	.045	.019	.064	CS54-1,L13	.042	.031	.073	
357	CS54-1,L25	56.088	53.267	109.355	CS54-1,L25	47.658	44.275	91.933	
358	CS54-1,L24	.765	.537	1.302	CS54-1,L24	2.199	1.59	3.789	
359	CS54-1,L23	.002	.003	.005	CS54-1,L23	.139	.14	.279	
360	CS54-1,L26	5.837	5.366	11.203	CS54-1,L26	9.909	9.089	18.998	
361	CS54-1,L28	59.032	42.366	XX	CS54-1,L28	66.083	47.207	XX	
362	CS54-1,L29	1.059	.906	XX	CS54-1,L29	3.211	2.881	XX	
363	L361+L362	60.09101	43.272	103.363	L361+L362	69.294	50.088	119.382	
364	TOTAL	347.423	507.684	855.107	TOTAL	396.308	552.2131	948.5212	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	T O T O & T
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14	
REPORT *	(10)	(11)	(12)	REPORT *	(13)	(14)	(15)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	.001	.001	.002
342	CS54-1,L2+L3	5.375	3.028	XX	CS54-1,L2+L3	8.774	3.859	XX
343	CS54-1,L4	.28	.506	XX	CS54-1,L4	.24	.435	XX
344	L342+L343	5.655	3.534	9.189	L342+L343	9.014	4.294	13.308
345	CS54-1,L6+L11	85.379	28.559	113.938	CS54-1,L6+L11	94.38	31.139	125.519
346	CS54-1,L15+L17	21.568	180.254	XX	CS54-1,L15+L17	18.744	186.279	XX
347	CS54-1,L16	.091	.187	XX	CS54-1,L16	.143	.287	XX
348	L346+L347	21.659	180.441	202.1	L346+L347	18.887	186.566	205.453
349	CS54-1,L18	18.589	25.1	43.68901	CS54-1,L18	19.156	18.561	37.717
350	CS54-1,L8	6.347	14.628	XX	CS54-1,L8	7.549	15.906	XX
351	CS54-1,L9	69.917	97.02	XX	CS54-1,L9	60.233	98.78901	XX
352	L350+L351	76.264	111.648	187.912	L350+L351	67.782	114.695	182.477
353	CS54-1,L20	3.596	6.243	9.839	CS54-1,L20	2.766	7.376	10.142
354	CS54-1,L21	39.877	97.089	136.966	CS54-1,L21	45.922	95.103	141.025
355	CS54-1,L12	.008	.028	.036	CS54-1,L12	.045	.081	.126
356	CS54-1,L13	.019	.138	.157	CS54-1,L13	.019	.184	.203
357	CS54-1,L25	49.351	43.724	93.075	CS54-1,L25	43.26	36.716	79.976
358	CS54-1,L24	3.539	1.587	5.126	CS54-1,L24	2.23	1.776	4.006
359	CS54-1,L23	.015	.038	.053	CS54-1,L23	.007	.019	.026
360	CS54-1,L26	9.921	8.82	18.741	CS54-1,L26	13.312	10.036	23.348
361	CS54-1,L28	70.153	47.969	XX	CS54-1,L28	68.804	47.108	XX
362	CS54-1,L29	4.298	3.976	XX	CS54-1,L29	9.144	8.688	XX
363	L361+L362	74.451	51.94501	126.396	L361+L362	77.948	55.796	133.744
364	TOTAL	388.323	558.894	947.2171	TOTAL	394.729	562.343	957.0721
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	.0004
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	5.821	6.14167	6.9035	8.1844
345	81.868	89.13834	95.33825	101.3744
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	179.6345	183.9317	188.4738	191.8696
349	33.461	40.23067	41.09525	40.4196
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	199.7995	206.033	201.5028	197.6976
353	4.6305	5.705	6.7385	7.4192
354	129.9725	130.291	131.9598	133.7728
355	.013	.01767	.02225	.043
356	.0895	.084	.10225	.1224
357	98.7995	96.51067	95.65175	92.51661
358	2.5605	2.97	3.509	3.6084
359	.0025	.09467	.08425	.0726
360	11.1995	13.799	15.0345	16.6972
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	104.471	109.4413	113.68	117.6928
364	852.3225	884.3887	900.0958	911.4911

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A  
OPERATING STATISTICS  
OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.3441
542	.674	4.265	1.072	9.965	6.685	25.267	15.976	3.77966	3.77966
543	11.289	54.838	11.068	45.382	88.48401	156.67	122.577	1.7706	1.7706
544	17.772	.386	138.68	.72	174.61	140.506	157.558	.80468	.80468
545	9.568	11.782	11.183	12.156	42.101	47.277	44.689	1.12294	1.12294
546	43.864	53.2	63.04	76.208	203.968	268.656	236.312	1.31715	1.31715
547	0	2	3.945	.24	5.945	6.425	6.185	1.08074	1.08074
548	26.752	3.373	66.219	99.31901	123.096	268.23	195.663	2.17903	2.17903
549	0	.145	0	0	.145	.145	.145	1	1
550	0	0	0	.12	0	.24	.12	0	1.3441
551	10.242	76.113	63.576	14.197	160.173	168.083	164.128	1.04938	1.04938
552	1.076	.747	1.072	3.031	3.971	7.881	5.926	1.98464	1.98464
553	0	0	0	0	0	0	0	0	1.3441
554	1.191	4.554	2.451	3.031	9.387	13.067	11.227	1.39203	1.39203
555	21	29.539	20.643	35.748	92.182	121.678	106.93	1.31998	1.31998
556	143.441	240.941	382.989	300.148	910.8121	1224	1067	1.3441	1.3441

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.21249
542	.608	3.449	1.138	4.992	5.803	14.571	10.187	2.51094	2.51094
543	12.289	54.172	9.828	34.397	88.57801	132.794	110.686	1.49918	1.49918
544	13.158	1.215	158.503	7.381	186.034	174.48	180.257	.93789	.93789
545	6.731	8.114	3.529	5.494	25.105	22.631	23.868	.90145	.90145
546	45.291	45.733	55.63	59.407	191.945	220.177	206.061	1.14708	1.14708
547	2.273	1.909	3.301	.215	9.756	5.64	7.698	.57811	.57811
548	30.281	2.82	62.346	90.38801	125.728	245.942	185.835	1.95614	1.95614
549	0	.108	0	0	.108	.108	.108	1	1
550	0	0	0	0	0	0	0	0	1.21249
551	11.971	62.806	60.449	6.664	147.197	136.583	141.89	.92789	.92789
552	0	.629	.759	.669	1.388	2.726	2.057	1.96398	1.96398
553	0	0	0	0	0	0	0	0	1.21249
554	1.621	4.252	3.908	2.771	11.402	13.702	12.552	1.20172	1.20172
555	20.54	31.761	20.036	26.443	92.877	104.683	98.78	1.12711	1.12711
556	144.747	216.948	379.466	238.87	885.908	1074	980.0311	1.21249	1.21249

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.11476
542	1.227	3.06	2.425	8.355	7.939	22.195	15.067	2.79569	2.79569
543	13.631	75.609	13.126	34.806	115.997	158.347	137.172	1.3651	1.3651
544	18.048	1.674	143.889	.693	181.659	146.949	164.304	.80893	.80893
545	6.977	12.58	14.422	12.092	40.956	51.186	46.071	1.24978	1.24978
546	43.946	48.175	72.153	64.21601	208.22	248.76	228.49	1.1947	1.1947
547	1.104	3.086	5.393	.399	10.687	9.277	9.982	.86806	.86806
548	30.974	9.18	65.88301	54.938	137.011	184.939	160.975	1.34981	1.34981
549	0	.052	.042	0	.094	.094	.094	1	1
550	0	0	0	0	0	0	0	0	1.11476
551	13.539	64.756	64.252	4.031	156.086	137.07	146.578	.87817	.87817
552	0	1.072	1.923	.399	2.995	3.793	3.394	1.26644	1.26644
553	0	0	0	.105	0	.21	.105	0	1.11476
554	1.533	5.885	4.807	6.592	13.758	23.876	18.817	1.73543	1.73543
555	22.356	36.406	29.848	23.365	110.966	112.984	111.975	1.01819	1.01819
556	153.335	261.534	418.038	209.926	986.2421	1099	1042	1.11476	1.11476

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.18828
542	1.134	4.544	3.095	34.575	9.907	76.789	43.348	7.75098	7.75098
543	14.45	69.541	16.703	53.536	115.144	193.316	154.23	1.67891	1.67891
544	16.585	1.052	108.699	1.339	142.921	112.429	127.675	.78665	.78665
545	8.028	5.956	15.601	4.782	37.613	31.121	34.367	.8274	.8274
546	33.907	18.046	81.737	27.282	167.597	154.347	160.972	.92094	.92094
547	.147	0	8.437	0	8.731	8.437	8.584	.96633	.96633
548	33.951	26.569	81.39701	47.797	175.868	203.56	189.714	1.15746	1.15746
549	0	0	.297	0	.297	.297	.297	1	1
550	0	0	0	0	0	0	0	0	1.18828
551	13.286	75.445	67.534	20.707	169.551	184.393	176.972	1.08754	1.08754
552	0	1.078	1.145	0	2.223	2.223	2.223	1	1
553	0	0	0	.646	0	1.292	.646	0	1.18828
554	2.151	9.267	7.716	28.693	21.285	74.36901	47.827	3.49396	3.49396
555	23.656	45.231	31.584	19.75	124.127	116.315	120.221	.93706	.93706
556	147.295	256.704	423.945	239.106	975.2391	1158	1067	1.18828	1.18828

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.89203
542	.79	6.594	4.534	10.609	12.708	32.346	22.527	2.54533	2.54533	
543	13.772	76.71701	18.195	31.879	122.456	158.67	140.563	1.29573	1.29573	
544	4.049	.666	120.9	.412	129.664	122.39	126.027	.9439	.9439	
545	22.558	5.358	3.84	.927	54.314	11.052	32.683	.20348	.20348	
546	34.65	22.469	85.41201	28.153	177.181	164.187	170.684	.92666	.92666	
547	0	.278	6.76	0	7.038	7.038	7.038	1	1	
548	38.356	18.379	61.3	3.368	156.391	86.41501	121.403	.55256	.55256	
549	0	.046	.203	0	.249	.249	.249	1	1	
550	0	.093	0	0	.093	.093	.093	1	1	
551	13.946	65.566	64.888	16.583	158.346	163.62	160.983	1.03331	1.03331	
552	0	.738	1.246	0	1.984	1.984	1.984	1	1	
553	0	0	.051	0	.051	.051	.051	1	1	
554	5.152	7.761	4.213	9.785	22.278	31.544	26.911	1.41593	1.41593	
555	28.638	40.001	28.681	7.9	125.958	84.48201	105.22	.67072	.67072	
556	161.91	244.666	400.221	109.616	968.7071	864.1191	916.4131	.89203	.89203	

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.27921
542	.641	3.857	1.105	7.4785	6.244	19.919	13.0815	3.1901	3.1901
543	11.789	54.505	10.448	39.8895	88.53101	144.732	116.6315	1.63482	1.63482
544	15.465	.8005	148.5915	4.0505	180.322	157.493	168.9075	.8734	.8734
545	8.1495	9.948	7.356	8.825	33.603	34.954	34.2785	1.0402	1.0402
546	44.5775	49.4665	59.335	67.80751	197.9565	244.4165	221.1865	1.2347	1.2347
547	1.1365	1.9545	3.623	.2275	7.8505	6.0325	6.9415	.76842	.76842
548	28.5165	3.0965	64.2825	94.85351	124.412	257.086	190.749	2.06641	2.06641
549	0	.1265	0	0	.1265	.1265	.1265	1	1
550	0	0	0	.06	0	.12	.06	0	1.27921
551	11.1065	69.45951	62.0125	10.4305	153.685	152.333	153.009	.9912	.9912
552	.538	.688	.9155	1.85	2.6795	5.3035	3.9915	1.97929	1.97929
553	0	0	0	0	0	0	0	0	1.27921
554	1.406	4.403	3.1795	2.901	10.3945	13.3845	11.8895	1.28765	1.28765
555	20.77	30.65	20.3395	31.0955	92.5295	113.1805	102.855	1.22318	1.22318
556	144.094	228.9445	381.2275	269.509	898.36	1149	1023	1.27921	1.27921

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.22093
542	.83633	3.59133	1.545	7.77067	6.809	20.67767	13.74333	3.03681	3.03681
543	12.403	61.53967	11.34067	38.195	97.68634	149.2703	123.4783	1.52806	1.52806
544	16.326	1.09167	147.024	2.93133	180.7677	153.9783	167.373	.8518	.8518
545	7.75867	10.82533	9.71133	9.914	36.054	40.36467	38.20933	1.11956	1.11956
546	44.367	49.036	63.60767	66.61034	201.3777	245.8643	223.621	1.22091	1.22091
547	1.12567	2.33167	4.213	.28467	8.796	7.114	7.955	.80878	.80878
548	29.33567	5.12433	64.816	81.54833	128.6117	233.037	180.8243	1.81194	1.81194
549	0	.10167	.014	0	.11567	.11567	.11567	1	1
550	0	0	0	.04	0	.08	.04	0	1.22093
551	11.91733	67.89167	62.759	8.29733	154.4853	147.2453	150.8653	.95313	.95313
552	.35867	.816	1.25133	1.36633	2.78467	4.8	3.79233	1.72373	1.72373
553	0	0	0	.035	0	.07	.035	0	1.22093
554	1.44833	4.897	3.722	4.13133	11.51567	16.88167	14.19867	1.46597	1.46597
555	21.29867	32.56867	23.509	28.51867	98.67501	113.115	105.895	1.14634	1.14634
556	147.1743	239.8077	393.4977	249.648	927.654	1132	1030	1.22093	1.22093

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.21246
542	.91075	3.8295	1.9325	14.47175	7.5835	34.7055	21.1445	4.57645	4.57645
543	12.91475	63.54	12.68125	42.03025	102.0508	160.2818	131.1663	1.57061	1.57061
544	16.39075	1.08175	137.4428	2.53325	171.306	143.591	157.4485	.83821	.83821
545	7.826	9.608	11.18375	8.631	36.44375	38.05375	37.24875	1.04418	1.04418
546	41.752	41.2885	68.14	56.77825	192.9325	222.985	207.9588	1.15577	1.15577
547	.881	1.74875	5.269	.2135	8.77975	7.44475	8.11225	.84795	.84795
548	30.4895	10.4855	68.96125	73.11051	140.4258	225.6678	183.0468	1.60703	1.60703
549	0	.07625	.08475	0	.161	.161	.161	1	1
550	0	0	0	.03	0	.06	.03	0	1.21246
551	12.2595	69.78	63.95275	11.39975	158.2518	156.5323	157.392	.98913	.98913
552	.269	.8815	1.22475	1.02475	2.64425	4.15575	3.4	1.57162	1.57162
553	0	0	0	.18775	0	.3755	.18775	0	1.21246
554	1.624	5.9895	4.7205	10.27175	13.958	31.2535	22.60575	2.23911	2.23911
555	21.888	35.73425	25.52775	26.3265	105.038	113.915	109.4765	1.08451	1.08451
556	147.2045	244.0318	401.1095	247.0125	939.5503	1139	1039	1.21246	1.21246

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	1.14679
542	.8866	4.3824	2.4528	13.6992	8.6084	34.2336	21.421	3.97677	3.97677
543	13.0862	66.1754	13.784	40	106.1318	159.9594	133.0456	1.50718	1.50718
544	13.9224	.9986	134.1342	2.109	162.9776	139.3508	151.1642	.85503	.85503
545	10.7724	8.758	9.715	7.0902	40.0178	32.6534	36.3356	.81597	.81597
546	40.3316	37.5246	71.5944	51.0532	189.7822	211.2254	200.5038	1.11299	1.11299
547	.7048	1.4546	5.5672	.1708	8.4314	7.3634	7.8974	.87333	.87333
548	32.0628	12.0642	67.429	59.162	143.6188	197.8172	170.718	1.37738	1.37738
549	0	.0702	.1084	0	.1786	.1786	.1786	1	1
550	0	.0186	0	.024	.0186	.0666	.0426	3.58065	3.58065
551	12.5968	68.9372	64.1398	12.4364	158.2706	157.9498	158.1102	.99797	.99797
552	.2152	.8528	1.229	.8198	2.5122	3.7214	3.1168	1.48133	1.48133
553	0	0	.0102	.1502	.0102	.3106	.1604	30.45098	30.45098
554	2.3296	6.3438	4.619	10.1744	15.622	31.3116	23.4668	2.00433	2.00433
555	23.238	36.5876	26.1584	22.6412	109.222	108.0284	108.6252	.98907	.98907
556	150.1456	244.1586	400.9318	219.5332	945.3816	1084	1014	1.14679	1.14679

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.04277	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.0412	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.03907	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.03835	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.03988
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	102.7476	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	98.98012	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	93.85515	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	92.1224	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	95.80108
911	RTD REEFER TRAILER DAYS	SUM L906-910	102.7476	98.98012	93.85515	92.1224	95.80108
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	394.1194	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	379.6681	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	360.0097	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	353.3633	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	367.4739
917	NRTD OTHER TRAILER DAYS	SUM L912-916	394.1194	379.6681	360.0097	353.3633	367.4739
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	(10)	(11)	
101	001	ADMIN TRACK	5	3790	1	1566	1	240	1	674	1	6270	6270
102	002	ADMIN B&B	5	699	1	126	1	20	1	148	1	993	993
103	003	ADMIN SIGNAL	5	1764	1	111	1	18	1	18	1	1911	1911
104	004	ADMIN COMMUNICATIONS	5	0	0	9	1	64	1	4	1	77	77
105	005	ADMIN OTHER	5	151	1	5	1	-195	1	-16	1	-55	-55
106	006	ROADWAY-RUNNING	5	807	1	1628	1	2759	1	273	1	5467	5467
107	007	ROADWAY-SWITCHING	5	368	1	47	1	32	1	-3	1	444	444
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	1555	1	341	1	224	1	1827	1	3947	3947
111	011	BRIDGES-SW	5	54	1	7	1	0	0	0	0	61	61
112	012	TIES-R	5	624	1	788	1	2235	1	917	1	4564	4564
113	013	TIES-SW	5	206	1	160	1	24	1	0	0	390	390
114	014	RAILS & OTM-R	5	2908	1	1727	1	5650	1	504	1	10789	10789
115	015	RAILS & OTM-SW	5	899	1	110	1	13	1	0	0	1022	1022
116	018	BALLAST-R	5	659	1	-432	1	414	1	567	1	1208	1208
117	019	BALLAST-SW	5	53	1	0	0	4	1	0	0	57	57
118	022	ROAD PROPERTY DAMAGED-R	1	1764	1	48	1	-3	1	-1	1	1808	1808
119	023	ROAD PROPERTY DAMAGED-SW	1	408	1	0	0	0	0	0	0	408	408
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	894	1	0	0	894	894
121	025	SIGNALS-R	5	5228	1	384	1	198	1	146	1	5956	5956
122	026	SIGNALS-SW	5	60	1	34	1	5	1	0	0	99	99
123	027	COMMUNICATION SYSTEMS	5	0	0	354	1	1587	1	0	0	1941	1941
124	028	ELECTRIC POWER SYSTEMS	5	0	0	4	1	0	0	0	0	4	4
125	029	GRADE XINGS-R	5	8	1	0	0	700	1	90	1	798	798
126	030	GRADE XINGS-SW	5	18	1	0	0	0	0	0	0	18	18
127	031	STATION & OFFICES	5	392	1	-25	1	579	1	49	1	995	995
128	032	SHOP BUILDING-LOCO	5	0	0	-3	1	18	1	0	0	15	15
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	20	1	0	0	20	20
130	034	SHOP BUILDING-O.E.	5	-25	1	-3	1	-1	1	0	0	-29	-29

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<= RUNYRS THEN C1 ELSE RUNYRS									FREIGHT C2+C4 +C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	-2	1	87	1	85	85
132	102	MISCELLANEOUS BUILDINGS	5	-7	1	10	1	336	1	0	0	339	339
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	230	1	322	1	0	0	552	552
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	546	1	964	1	592	1	42	1	2144	2144
140	110	SMALL TOOLS & SUPPLIES	5	0	0	919	1	6	1	0	0	925	925
141	111	SNOW REMOVAL	1	0	0	72	1	118	1	0	0	190	190
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	4933	1	4933	4933
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	752	1	752	752
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	2661	1	2661	2661
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	3510	1	3510	3510
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	60	1	60	60
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	190	1	190	190
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	10	1	XX	XX	10	10
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	54	1	XX	XX	54	54
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	194	1	XX	XX	194	194
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	170	1	XX	XX	170	170
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	385	1	XX	XX	385	385
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	52	1	XX	XX	52	52
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	559	1	XX	XX	559	559
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	27	1	XX	XX	27	27
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	113	1	XX	XX	113	113
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	60706	1	60706	60706
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	5667	1	5667	5667
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	5400	1	5400	5400
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	1821	1	XX	XX	1821	1821
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1308	1	XX	XX	1308	1308
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	12	1	XX	XX	12	12
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	1007	1	XX	XX	1007	1007
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	157	1	XX	XX	157	157
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	-2	1	-61	1	-63	-63
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	110	1	-9	1	3	104	104
179	149	W&S OTHER-SW	1		0	0	0	40	1	0	0	40	40
180	150	W&S OTHER-OTHER	1		0	0	727	1	4683	1	865	6275	6275
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		22929	XX	10018	XX	23952	XX	90012	XX	146911
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	2269	1.0066	944	.95511	42	1.1098	634	1
102	002	ADMIN B&B	821	1.0066	71	.95511	4	1.1098	345	1
103	003	ADMIN SIGNAL	1463	1.0066	6	.95511	2	1.1098	92	1
104	004	ADMIN COMMUNICATIONS	0	0	4	.95511	67	1.1098	3	1
105	005	ADMIN OTHER	430	1.0066	0	0	0	0	0	0
106	006	ROADWAY-RUNNING	1488	1.0066	378	.95511	3418	1.1098	469	1
107	007	ROADWAY-SWITCHING	116	1.0066	199	.95511	124	1.1098	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	152	1
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1545	1.0066	449	.95511	218	1.1098	3077	1
111	011	BRIDGES-SW	98	1.0066	28	.95511	0	0	0	0
112	012	TIES-R	510	1.0066	798	.95511	474	1.1098	115	1
113	013	TIES-SW	160	1.0066	249	.95511	12	1.1098	0	0
114	014	RAILS & OTM-R	3793	1.0066	1188	.95511	5637	1.1098	2733	1
115	015	RAILS & OTM-SW	1182	1.0066	168	.95511	15	1.1098	0	0
116	018	BALLAST-R	575	1.0066	0	0	1	1.1098	54	1
117	019	BALLAST-SW	29	1.0066	0	0	5	1.1098	0	0
118	022	ROAD PROPERTY DAMAGED-R	820	1.0066	17	.95511	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	143	1.0066	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	707	1.1098	0	0
121	025	SIGNALS-R	3861	1.0066	1264	.95511	159	1.1098	311	1
122	026	SIGNALS-SW	38	1.0066	35	.95511	58	1.1098	0	0
123	027	COMMUNICATION SYSTEMS	55	1.0066	287	.95511	3109	1.1098	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	7	.95511	0	0	0	0
125	029	GRADE XINGS-R	34	1.0066	30	.95511	1038	1.1098	16	1
126	030	GRADE XINGS-SW	21	1.0066	0	0	0	0	0	0
127	031	STATION & OFFICES	238	1.0066	0	0	413	1.1098	12	1
128	032	SHOP BUILDING-LOCO	54	1.0066	0	0	4	1.1098	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	1	1.1098	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	0	0	0	0

		C U R R E N T Y E A R M I N U S O N E							
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	0	0	0	0	0	0	450	1
132 102	MISCELLANEOUS BUILDINGS	0	0	38	.95511	287	1.1098	1	1
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	23	.95511	379	1.1098	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	925	1.0066	979	.95511	644	1.1098	84	1
140 110	SMALL TOOLS & SUPPLIES	0	0	778	.95511	0	0	0	0
141 111	SNOW REMOVAL	0	0	5	.95511	99	1.1098	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4472	1
143 113	W&S FRINGES-SW	0	0	0	0	0	0	632	1
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2214	1
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	3470	1
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	496	1
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	145	1
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	5	1.1098	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	39	1.1098	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	423	1.1098	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	45	1.1098	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	365	1.1098	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	1.1098	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	457	1.1098	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	24	1.1098	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	131	1.1098	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	52232	1
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4830	1
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4343	1
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1637	1.1098	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1446	1.1098	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	77	1.1098	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	1709	1.1098	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	240	1.1098	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	9	1.0066	0	0	-1238	1.1098	72	1
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	2	1.0066	0	0	5187	1.1098	949	1
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	20679	XX	7945	XX	22648	XX	82403	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	3102	1.0691	354	1.0374	279	.86106	997	1.065
102	002	ADMIN B&B	146	1.0691	245	1.0374	36	.86106	70	1.065
103	003	ADMIN SIGNAL	653	1.0691	135	1.0374	7	.86106	290	1.065
104	004	ADMIN COMMUNICATIONS	0	0	4	1.0374	20	.86106	1	1.065
105	005	ADMIN OTHER	62	1.0691	30	1.0374	262	.86106	97	1.065
106	006	ROADWAY-RUNNING	2583	1.0691	279	1.0374	3152	.86106	644	1.065
107	007	ROADWAY-SWITCHING	554	1.0691	148	1.0374	50	.86106	12	1.065
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1678	1.0691	239	1.0374	403	.86106	521	1.065
111	011	BRIDGES-SW	96	1.0691	0	0	0	0	0	0
112	012	TIES-R	309	1.0691	358	1.0374	590	.86106	1377	1.065
113	013	TIES-SW	46	1.0691	163	1.0374	0	0	0	0
114	014	RAILS & OTM-R	3129	1.0691	2642	1.0374	4495	.86106	587	1.065
115	015	RAILS & OTM-SW	208	1.0691	193	1.0374	18	.86106	0	0
116	018	BALLAST-R	1209	1.0691	3	1.0374	5	.86106	484	1.065
117	019	BALLAST-SW	117	1.0691	0	0	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	333	1.0691	13	1.0374	307	.86106	2	1.065
119	023	ROAD PROPERTY DAMAGED-SW	150	1.0691	0	0	1545	.86106	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	3893	1.0691	2362	1.0374	212	.86106	0	0
122	026	SIGNALS-SW	52	1.0691	254	1.0374	2	.86106	0	0
123	027	COMMUNICATION SYSTEMS	0	0	335	1.0374	2517	.86106	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	215	1.0691	65	1.0374	887	.86106	301	1.065
126	030	GRADE XINGS-SW	69	1.0691	0	0	36	.86106	0	0
127	031	STATION & OFFICES	289	1.0691	3	1.0374	1464	.86106	14	1.065
128	032	SHOP BUILDING-LOCO	0	0	77	1.0374	439	.86106	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	53	.86106	0	0
130	034	SHOP BUILDING-O.E.	588	1.0691	16	1.0374	67	.86106	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	0	0	0	0	140	.86106	0	0
132 102	MISCELLANEOUS BUILDING	0	0	9	1.0374	136	.86106	11	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	1	1.0374	337	.86106	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	240	1.0691	278	1.0374	42	.86106	115	1.065
140 110	SMALL TOOLS & SUPPLIES	0	0	382	1.0374	5	.86106	0	0
141 111	SNOW REMOVAL	0	0	0	0	84	.86106	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4807	1.065
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	465	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1834	1.065
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	5699	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3007	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	120	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	18	.86106	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	70	.86106	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	362	.86106	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	190	.86106	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	335	.86106	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	44	.86106	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	449	.86106	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	26	.86106	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	12	.86106	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	112	.86106	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	41679	1.065
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4812	1.065
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	3329	1.065
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1148	.86106	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	805	.86106	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	46	.86106	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	4887	.86106	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	33	.86106	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	0	0	0	0	282	.86106	1380	1.065
176	146 W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0	0	0	62	.86106	0	0
178	148 W&S OTHER-R	8	1.0691	0	0	0	0	334	1.065
179	149 W&S OTHER-SW	0	0	10	1.0374	0	0	0	0
180	150 W&S OTHER-OTHER	4	1.0691	71	1.0374	4447	.86106	23	1.065
181	151 TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	19733	XX	8669	XX	20104	XX	73012	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	565	1.1759	1090	1.129	97	1.0963	1069	1.17
102 002	ADMIN B&B	520	1.1759	76	1.129	2	1.0963	75	1.17
103 003	ADMIN SIGNAL	885	1.1759	126	1.129	10	1.0963	13	1.17
104 004	ADMIN COMMUNICATIONS	0	0	1	1.129	2	1.0963	0	0
105 005	ADMIN OTHER	120	1.1759	30	1.129	21	1.0963	44	1.17
106 006	ROADWAY-RUNNING	2326	1.1759	16	1.129	3551	1.0963	164	1.17
107 007	ROADWAY-SWITCHING	266	1.1759	259	1.129	88	1.0963	2	1.17
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1224	1.1759	18	1.129	66	1.0963	205	1.17
111 011	BRIDGES-SW	34	1.1759	6	1.129	0	0	0	0
112 012	TIES-R	3714	1.1759	448	1.129	843	1.0963	537	1.17
113 013	TIES-SW	48	1.1759	381	1.129	0	0	0	0
114 014	RAILS & OTM-R	2931	1.1759	570	1.129	1642	1.0963	160	1.17
115 015	RAILS & OTM-SW	536	1.1759	393	1.129	0	0	0	0
116 018	BALLAST-R	1230	1.1759	34	1.129	17	1.0963	361	1.17
117 019	BALLAST-SW	68	1.1759	4	1.129	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	577	1.1759	5	1.129	184	1.0963	0	0
119 023	ROAD PROPERTY DAMAGED-SW	215	1.1759	2	1.129	21	1.0963	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	12	1.0963	0	0
121 025	SIGNALS-R	2178	1.1759	703	1.129	118	1.0963	0	0
122 026	SIGNALS-SW	13	1.1759	0	0	0	0	0	0
123 027	COMMUNICATION SYSTEMS	0	0	468	1.129	2896	1.0963	0	0
124 028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125 029	GRADE KINGS-R	150	1.1759	1	1.129	841	1.0963	257	1.17
126 030	GRADE KINGS-SW	17	1.1759	0	0	232	1.0963	0	0
127 031	STATION & OFFICES	91	1.1759	2	1.129	799	1.0963	14	1.17
128 032	SHOP BUILDING-LOCO	0	0	0	0	357	1.0963	0	0
129 033	SHOP BUILDING-F.C.	0	0	0	0	56	1.0963	0	0
130 034	SHOP BUILDING-O.E.	0	0	15	1.129	22	1.0963	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	0	0	0	0	75	1.0963	0	0
132 102	MISCELLANEOUS BUILDING	0	0	67	1.129	96	1.0963	0	0
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	13	1.129	0	0	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	236	1.1759	261	1.129	2	1.0963	116	1.17
140 110	SMALL TOOLS & SUPPLIES	0	0	1193	1.129	1	1.0963	0	0
141 111	SNOW REMOVAL	0	0	0	0	49	1.0963	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4882	1.17
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	936	1.17
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1487	1.17
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1198	1.17
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	34	1.17
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	57	1.0963	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	313	1.0963	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1276	1.0963	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	272	1.0963	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	337	1.0963	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	40	1.0963	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	503	1.0963	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	51	1.0963	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	188	1.0963	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	31606	1.17
167 137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	4192	1.17
168 138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	6667	1.17
169 139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	1271	1.0963	XX	XX
170 140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	1203	1.0963	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	1	1.0963	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	5004	1.0963	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	59	1.0963	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R		0	0	0	0	0	0	1754	1.17
176 146	W&S DISMANTLING-SW		0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER		0	0	0	0	0	0	0	0
178 148	W&S OTHER-R		0	0	0	0	6	1.0963	328	1.17
179 149	W&S OTHER-SW		0	0	8	1.129	0	0	0	0
180 150	W&S OTHER-OTHER		0	0	0	0	4812	1.0963	290	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(									
	(SUM L151-153)+(SUM L157-159)+									
	(SUM L163-165)+(SUMML176-174))		17944	XX	6190	XX	16259	XX	56391	XX
182	S&T W&S EXCL DEPR. - ASF		0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+		XX							
	L183		0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	4138	1.2073	1809	1.1971	218	1.1549	875	1.2062	5368
102	002	ADMIN B&B	170	1.2073	71	1.1971	0	0	111	1.2062	792.7645
103	003	ADMIN SIGNAL	1435	1.2073	169	1.1971	1	1.1549	110	1.2062	1582
104	004	ADMIN COMMUNICATIONS	96	1.2073	15	1.1971	11	1.1549	1	1.2062	66.34048
105	005	ADMIN OTHER	599	1.2073	9	1.1971	184	1.1549	17	1.2062	404.1179
106	006	ROADWAY-RUNNING	2399	1.2073	205	1.1971	4141	1.1549	-138	1.2062	6526
107	007	ROADWAY-SWITCHING	992	1.2073	475	1.1971	46	1.1549	0	0	842.696
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	30.4
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	997	1.2073	599	1.1971	-6	1.1549	178	1.2062	3218
111	011	BRIDGES-SW	25	1.2073	10	1.1971	0	0	0	0	75.58617
112	012	TIES-R	-2607	1.2073	280	1.1971	978	1.1549	-1111	1.2062	2511
113	013	TIES-SW	617	1.2073	51	1.1971	5	1.1549	72	1.2062	481.1272
114	014	RAILS & OTM-R	1776	1.2073	208	1.1971	1512	1.1549	-195	1.2062	9058
115	015	RAILS & OTM-SW	1995	1.2073	245	1.1971	0	0	609	1.2062	1467
116	018	BALLAST-R	122	1.2073	-33	1.1971	0	0	-167	1.2062	1097
117	019	BALLAST-SW	239	1.2073	0	0	0	0	0	0	117.9683
118	022	ROAD PROPERTY DAMAGED-R	738	1.2073	4	1.1971	9	1.1549	0	0	1808
119	023	ROAD PROPERTY DAMAGED-SW	537	1.2073	4	1.1971	0	0	0	0	408
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	681	1.1549	0	0	894
121	025	SIGNALS-R	3604	1.2073	987	1.1971	3774	1.1549	60	1.2062	6355
122	026	SIGNALS-SW	20	1.2073	0	0	26	1.1549	0	0	125.0632
123	027	COMMUNICATION SYSTEMS	0	0	358	1.1971	2529	1.1549	653	1.2062	3215
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0	2.13715
125	029	GRADE XINGS-R	49	1.2073	85	1.1971	333	1.1549	-16	1.2062	1067
126	030	GRADE XINGS-SW	30	1.2073	0	0	0	0	0	0	90.89206
127	031	STATION & OFFICES	0	0	0	0	722	1.1549	0	0	1025
128	032	SHOP BUILDING-LOCO	0	0	31	1.1971	62	1.1549	0	0	206.357
129	033	SHOP BUILDING-F.C.	0	0	0	0	18	1.1549	0	0	29.78581
130	034	SHOP BUILDING-O.E.	0	0	0	0	2	1.1549	0	0	143.4521

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	20	1.1549	0	0	152.1743
132	102	MISCELLANEOUS BUILDINGS	0	0	54	1.1971	414	1.1549	3	1.2062	312.0516
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	182	1.1971	132	1.1549	0	0	334.1606
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	958	1.2073	-565	1.1971	-1224	1.1549	16	1.2062	1061
140	110	SMALL TOOLS & SUPPLIES	0	0	1458	1.1971	59	1.1549	0	0	1046
141	111	SNOW REMOVAL	10	1.2073	0	0	2	1.1549	0	0	190
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	2398	1.2062	4625
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1491	1.2062	954.553
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2592	1.2062	2338
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3929	1.2062	3510
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	60
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	-1902	1.2062	190
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX	10
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1196	1.1549	XX	XX	54
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1751	1.1549	XX	XX	194
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX	170
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX	385
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	52
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	508	1.1549	XX	XX	559
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	52	1.1549	XX	XX	27
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	72	1.1549	XX	XX	113
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T   Y E A R   M I N U S   F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX	FREIGHT EXPENSE
				(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	42860	1.2062	60706
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	2417	1.2062	5667
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4021	1.2062	5400
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	777	1.1549	XX	XX	1821
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	1196	1.1549	XX	XX	1308
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.1549	XX	XX	12
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3701	1.1549	XX	XX	1007
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	150	1.1549	XX	XX	157
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	77	1.2073		0	0	0	0	0	-63
176	146	W&S	DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S	OTHER-R	153	1.2073	-76	1.1971	45	1.1549	116	1.2062	104
179	149	W&S	OTHER-SW	0	0		0	0	0	0	0	40
180	150	W&S	OTHER-OTHER	1	1.2073	114	1.1971	6515	1.1549	-744	1.2062	6275
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		19170	XX	6749	XX	21791	XX	58256	XX	144289
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX		0	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION											
201	201	LOCO ADMINISTRATION	3	1795	1	577	1	370	1	66	1	2808	2808
202	202	LOCO REPAIR	3	9556	1	13931	1	6537	1	241	1	30265	30265
203	203	LOCO MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	756	1	0	0	756	756
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	4132	1	4132	4132
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1412	1	1412	1412
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	35623	1	XX	XX	35623	35623
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	29	1	XX	XX	29	29
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	10034	1	10034	10034
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	164	1	XX	XX	164	164
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	-8	1	0	0	0	0	-8	-8
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	11351	XX	14500	XX	43093	XX	15885	XX	84829	84829
220	220	FC ADMINISTRATION	3	745	1	56	1	3	1	149	1	953	953
221	221	FC REPAIR	3	6460	1	15392	1	10642	1	266	1	32760	32760
222	222	FC MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	2	1	0	0	2	2
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	2617	1	2617	2617
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	6669	1	6669	6669

C U R R E N T Y E A R													
		ANLZN PD IF C1<=									TOTAL	TOTAL	
		RUNYRS	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	FREIGHT	ACCOUNT	
		THEN C1 ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)	
LINE	CODE	IDENTIFICATION	RUNYRS (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	37367	1	XX	XX	37367	37367
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	35431	1	XX	XX	35431	35431
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	25658	1	XX	XX	25658	25658
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	1435		1	1435
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	22458	1	XX	XX	22458	22458
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		-15	1	50	1	0	0	0	35	35
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		7190	XX	15498	XX	35329	XX	11136	XX	69153
239	301	OE ADMINISTRATION	3		34	1	3	1	175	1	4	1	216
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	658	1	0	0	658
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	12	1	-2	1	0	0	10
244	306	OE MACHINERY REPAIR	3		0	0	0	0	12	1	0	0	12
245	307	WORK & NR EQUIP.	3		0	0	565	1	4839	1	0	0	5404
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX		12	1	12
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX		99	1	99
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	3899		1	XX	XX	3899
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	2	1	XX	XX	2	2
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	687	1	XX	XX	687	687
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	912	1	XX	XX	912	912
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	12309		1	12309
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	5	1	XX	XX	5	5
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	1	1	1399	1	0	0	1400
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		34	XX	581	XX	10752	XX	12424	XX	23791
262	324	TOTAL EQUIP: L219+L238+L261	XX		18575	XX	30579	XX	89174	XX	39445	XX	177773

C U R R E N T Y E A R M I N U S O N E											
LINE CODE		IDENTIFICATION		SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
201	201	LOCO	ADMINISTRATION	1697	1.0066	433	.95511	516	1.1098	109	1
202	202	LOCO	REPAIR	7877	1.0066	13664	.95511	6645	1.1098	1401	1
203	203	LOCO	MACHINERY REPAIR	0	0	0	0	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	-1075	1.1098	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	3388	1
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	1151	1
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	34248	1.1098	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	29	1.1098	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	9144	1
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	107	1.1098	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	234	1.1098	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		9574	XX	14097	XX	40178	XX	15193	XX
220	220	FC	ADMINISTRATION	599	1.0066	48	.95511	0	0	157	1
221	221	FC	REPAIR	4748	1.0066	16599	.95511	11270	1.1098	362	1
222	222	FC	MACHINERY REPAIR	0	0	0	0	0	0	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	1	.95511	31	1.1098	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	1891	1
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	1458	1



C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	38510	1.1098	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	28540	1.1098	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	21697	1.1098	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	2700	1
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	23030	1.1098	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	-5	1.0066	24	.95511	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		5342	XX	16672	XX	33624	XX	6568	XX
239	301	OE	ADMINISTRATION	115	1.0066	7	.95511	208	1.1098	1	1
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	767	1.1098	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	8	.95511	0	0	0	0
244	306	OE	MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.		0	0	696	.95511	4069	1.1098	0	0
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX	XX	XX	XX	XX	41	1
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	177	1
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	4433	1.1098	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	1	1.1098	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	2728	1.1098	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	685	1.1098	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	11662	1
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	55	1.1098	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	94	.95511	1355	1.1098	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		115	XX	805	XX	12821	XX	11881	XX
262	324	TOTAL EQUIP: L219+L238+L261		15031	XX	31574	XX	86623	XX	33642	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1902	1.0691	362	1.0374	578	.86106	713 1.065
202	202	LOCO REPAIR	8508	1.0691	20176	1.0374	9103	.86106	149 1.065
203	203	LOCO MACHINERY REPAIR	0	0	0	0	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	955	.86106	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3748 1.065
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	2804 1.065
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	35120	.86106	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	543	.86106	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	29	.86106	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	5584 1.065
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	743	.86106	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	838	.86106	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	237	.86106	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	10410	XX	20538	XX	46412	XX	12998 XX
220	220	FC ADMINISTRATION	693	1.0691	670	1.0374	53	.86106	263 1.065
221	221	FC REPAIR	7092	1.0691	15415	1.0374	11341	.86106	110 1.065
222	222	FC MACHINERY REPAIR	0	0	0	0	0	0	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2803 1.065
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9400 1.065

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39963	.86106	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	36164	.86106	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	31215	.86106	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	3729 1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	20191	.86106	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	4	.86106	779 1.065
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	7785	XX	16085	XX	36119	XX	17084 XX
239	301	OE ADMINISTRATION	352	1.0691	1	1.0374	208	.86106	40 1.065
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	979	.86106	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	220	1.0374	383	.86106	0 0
244	306	OE MACHINERY REPAIR	0	0	30	1.0374	0	0	0 0
245	307	WORK & NR EQUIP.	12	1.0691	728	1.0374	2988	.86106	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	131 1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	117 1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4604	.86106	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	.86106	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	1411	.86106	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	601	.86106	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10688 1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	15	.86106	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	3	1.0374	20	.86106	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	364	XX	982	XX	10008	XX	10976 XX
262	324	TOTAL EQUIP: L219+L238+L261	18559	XX	37605	XX	92539	XX	41058 XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38035	1.0963	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	37941	1.0963	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	30011	1.0963	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2929 1.17
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16490	1.0963	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	75	1.129	24	1.0963	1808 1.17
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6894	XX	13436	XX	38098	XX	14086 XX
239	301	OE ADMINISTRATION	316	1.1759	22	1.129	149	1.0963	193 1.17
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1066	1.0963	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	369	1.0963	0 0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0 0
245	307	WORK & NR EQUIP.	0	0	794	1.129	2602	1.0963	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	162 1.17
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4294	1.0963	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.0963	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2471	1.0963	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	764	1.0963	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10568 1.17
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	138	1.0963	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	170	1.129	38	1.0963	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	316	XX	986	XX	10088	XX	10923 XX
262	324	TOTAL EQUIP: L219+L239+L261	17503	XX	36997	XX	87800	XX	41665 XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	1075	1.2073	208	1.1971	62	1.1549	155	1.2062	3092
202	202	LOCO REPAIR	6940	1.2073	18749	1.1971	9475	1.1549	98	1.2062	32681
203	203	LOCO MACHINERY REPAIR	0	0	51	1.1971	212	1.1549	0	0	0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	385	1.1549	0	0	756
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3478	1.2062	3837
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	3260	1.2062	1412
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	29080	1.1549	XX	XX	35623
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	8111	1.1549	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	7936	1.1549	XX	XX	29
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	6742	1.2062	10034
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	136	1.1549	XX	XX	0
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	1157	1.1549	XX	XX	164
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	0	0	-545	1.1971	795	1.1549	-461	1.2062	-8
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	8015	XX	18463	XX	39163	XX	13272	XX	87234
220	220	FC ADMINISTRATION	717	1.2073	61	1.1971	4	1.1549	169	1.2062	1173
221	221	FC REPAIR	4668	1.2073	13974	1.1971	9217	1.1549	165	1.2062	33239
222	222	FC MACHINERY REPAIR	0	0	169	1.1971	87	1.1549	0	0	0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	-51	1.1549	0	0	2
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2401	1.2062	2497
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	-246	1.2062	6669

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	35146	1.1549	XX	XX	37367
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	41139	1.1549	XX	XX	35431
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	33628	1.1549	XX	XX	25658
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2819	1.2062	1435
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16212	1.1549	XX	XX	21800
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	10	1.1971	308	1.1549	380	1.2062	35
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5385	XX	14214	XX	36010	XX	5688	XX	70390
239	301	OE ADMINISTRATION	365	1.2073	74	1.1971	124	1.1549	124	1.2062	389.7792
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	8	1.1971	2014	1.1549	-2	1.2062	784.0699
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	29	1.1971	9	1.1549	0	0	191.8828
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0	14.3737
245	307	WORK & NR EQUIP.	0	0	353	1.1971	4272	1.1549	0	0	4641
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	151	1.2062	64.17167
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	99
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6630	1.1549	XX	XX	3899
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	2
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	4352	1.1549	XX	XX	687
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	326	1.1549	XX	XX	912
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1496	1.2062	12309
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	22.01337
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	-1611	1.1549	6443	1.2062	1400
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	365	XX	464	XX	15464	XX	8212	XX	23548
262	324	TOT EQUIP: L219+L238+L261	13765	XX	33141	XX	90637	XX	27172	XX	181173

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	9978	1	719	1	105	1	1217	1	12019	12019
302	402	ENGINE CREWS	1	29908	1	27	1	0	0	4567	1	34502	34502
303	403	TRAIN CREWS	1	36788	1	13	1	5	1	6699	1	43505	43505
304	404	DISPATCHING TRAINS	1	3794	1	0	0	76	1	1053	1	4923	4923
305	405	OPERATING SIGNALS	1	315	1	0	0	-18	1	0	0	297	297
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	3540	1	21	1	0	0	0	0	3561	3561
309	409	TRAIN LOCO FUEL	1	0	0	138403	1	0	0	0	0	138403	138403
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	0	0	206	1	0	0	0	0	206	206
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1137	1	1137	1137
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	-999	1	-999	-999
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	30695	1	30695	30695
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	-6236	1	-6236	-6236
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	17745	1	XX	XX	17745	17745
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	1990	1	XX	XX	1990	1990
318	418	TRAIN OTHER	1	0	0	219	1	2960	1	1024	1	4203	4203
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	84323	XX	139608	XX	18883	XX	39157	XX	281971	281971
320	420	YARD ADMINISTRATION	1	677	1	8	1	-8	1	10	1	687	687
321	421	SWITCH CREWS	1	15413	1	17	1	0	0	11	1	15441	15441
322	422	CONTROLLING OPERATIONS	1	1709	1	0	0	0	0	0	0	1709	1709
323	423	YARD AND TERMINAL CLERICAL	1	413	1	0	0	0	0	4	1	417	417
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	5925	1	0	0	0	0	5925	5925
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	-5	1	0	0	875	1	0	0	870	870
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	6627	1	6627	6627
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1187	1	1187	1187
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1129	1	XX	XX	1129	1129
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2627	1	XX	XX	2627	2627
334	434	YARD OTHER	1	0	0	0	0	26	1	-24	1	2	2
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	18207	XX	5950	XX	-605	XX	7815	XX	31367	31367



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	676	1	XX	XX	676	676
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	3	1	XX	XX	3	3
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	-562	1	-562	-562
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	679	XX	-562	XX	117	117
342	507	SPECIAL SERVICES ADMIN	1	375	1	0	0	0	0	0	0	375	375
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	30	1	-30	1	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	7290	1	0	0	7290	7290
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	134	1	134	134
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	-6	1	167	1	-39	1	316	1	438	438
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	369	XX	167	XX	7281	XX	420	XX	8237	8237
353	518	AS ADMINISTRATION	1	1066	1	125	1	1321	1	296	1	2808	2808
354	519	CLERICAL EMPLOYEES	1	1927	1	1	1	125	1	5	1	2058	2058
355	520	COMMUNICATIONS	1	0	0	0	0	182	1	0	0	182	182
356	521	L&D CLAIMS PROCESSING	1	174	1	0	0	5	1	0	0	179	179
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	1153	1	1153	1153
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	195	1	195	195
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	6	1	0	0	0	0	6	6
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	3167	XX	132	XX	1633	XX	1649	XX	6581	6581
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	106066	XX	145857	XX	27871	XX	48479	XX	328273	328273
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	8697	1.0066	772	.95511	109	1.1098	1600	1
302	402	ENGINE CREWS	28134	1.0066	22	.95511	0	0	5309	1
303	403	TRAIN CREWS	35458	1.0066	14	.95511	7	1.1098	4936	1
304	404	DISPATCHING TRAINS	3983	1.0066	1	.95511	5	1.1098	674	1
305	405	OPERATING SIGNALS	274	1.0066	0	0	-2	1.1098	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	4789	1.0066	121	.95511	0	0	1	1
309	409	TRAIN LOCO FUEL	0	0	98103	1.3383	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1338	1.0066	204	.95511	75	1.1098	0	0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1347	1
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29277	1
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	13710	1
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	18328	1.1098	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1028	1.1098	XX	XX
318	418	TRAIN OTHER	0	0	373	.95511	2666	1.1098	1269	1
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	82673	XX	99610	XX	20160	XX	58123	XX
320	420	YARD ADMINISTRATION	758	1.0066	17	.95511	0	0	23	1
321	421	SWITCH CREWS	13109	1.0066	14	.95511	0	0	42	1
322	422	CONTROLLING OPERATIONS	1594	1.0066	0	0	1	1.1098	0	0
323	423	YARD AND TERMINAL CLERICAL	472	1.0066	0	0	0	0	0	0
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	4380	1.3383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	3	1.1098	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	14	1
329	429	CLEARING WRECKS	-5	1.0066	0	0	734	1.1098	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	5637	1
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1463	1
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	871	1.1098	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2669	1.1098	XX	XX
334	434	YARD OTHER	0	0	1	.95511	5	1.1098	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	15928	XX	4412	XX	-1055	XX	7179	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	637	1.1098	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	111	1.1098	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	47	1.0066	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	232	1
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	47	XX	0	XX	748	XX	232	XX
342 507	SPECIAL SERVICES ADMIN	364	1.0066	0	0	161	1.1098	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	3	1.1098	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6468	1.1098	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	129	1
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	139	.95511	0	0	129	1
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	364	XX	139	XX	6632	XX	258	XX
353 518	AS ADMINISTRATION	829	1.0066	126	.95511	1428	1.1098	227	1
354 519	CLERICAL EMPLOYEES	3165	1.0066	1	.95511	184	1.1098	39	1
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	349	1.0066	0	0	10	1.1098	1	1
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1537	1
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	375	1
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	4343	XX	127	XX	1622	XX	2179	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	103355	XX	104288	XX	28107	XX	67971	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	8632	1.0691	1404	1.0374	1330	.86106	3286	1.065
302 402	ENGINE CREWS	31115	1.0691	7	1.0374	0	0	6810	1.065
303 403	TRAIN CREWS	37250	1.0691	16	1.0374	7	.86106	5875	1.065
304 404	DISPATCHING TRAINS	5305	1.0691	1	1.0374	0	0	578	1.065
305 405	OPERATING SIGNALS	217	1.0691	0	0	0	0	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308 408	TRAIN INSPECTION	3137	1.0691	0	0	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	207526	.71537	0	0	0	0
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	491	1.0691	167	1.0374	0	0	0	0
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	21	1.065
313 413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	31020	1.065
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	22779	1.065
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	24058	.86106	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	919	.86106	XX	XX
318 418	TRAIN OTHER	0	0	0	0	103	.86106	535	1.065
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	86147	XX	209121	XX	24579	XX	70904	XX
320 420	YARD ADMINISTRATION	1395	1.0691	241	1.0374	188	.86106	49	1.065
321 421	SWITCH CREWS	18105	1.0691	18	1.0374	57	.86106	156	1.065
322 422	CONTROLLING OPERATIONS	1698	1.0691	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	1519	1.0691	0	0	1	.86106	1	1.065
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	1	1.065
325 425	YARD LOCO FUEL	0	0	4558	.71537	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	489	1.0691	41	1.0374	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	6	1.065
329 429	CLEARING WRECKS	0	0	0	0	2305	.86106	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8356	1.065
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1189	1.065
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	1104	.86106	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4010	.86106	XX	XX
334 434	YARD OTHER	0	0	0	0	94	.86106	235	1.065
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	23206	XX	4858	XX	-261	XX	9993	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	464	.86106	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	541	.86106	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	435	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1005	XX	435	XX
342 507	SPECIAL SERVICES ADMIN	514	1.0691	18	1.0374	88	.86106	406	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	5559	.86106	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	294	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	303	1.0691	32	1.0374	88	.86106	50	1.065
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	817	XX	50	XX	5735	XX	750	XX
353 518	AS ADMINISTRATION	2438	1.0691	6	1.0374	1608	.86106	526	1.065
354 519	CLERICAL EMPLOYEES	3637	1.0691	0	0	351	.86106	137	1.065
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	52	1.0691	0	0	0	0	48	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2206	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	337	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	40	.86106	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	59	.86106	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6127	XX	6	XX	2058	XX	3254	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	116297	XX	214035	XX	33116	XX	85336	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		8093	1.1759	721	1.129	2406	1.0963	1689 1.17
302 402	ENGINE CREWS		34534	1.1759	10	1.129	26	1.0963	4869 1.17
303 403	TRAIN CREWS		40019	1.1759	552	1.129	7	1.0963	5618 1.17
304 404	DISPATCHING TRAINS		5088	1.1759	42	1.129	82	1.0963	750 1.17
305 405	OPERATING SIGNALS		210	1.1759	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		2743	1.1759	0	0	0	0	0 0
309 409	TRAIN LOCO FUEL		0	0	147190	1.0402	0	0	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		624	1.1759	156	1.129	0	0	3 1.17
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	1091 1.17
313 413	CLEARING WRECKS		0	0	0	0	0	0	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	35905 1.17
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	24241 1.17
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	22145	1.0963	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2155	1.0963	XX XX
318 418	TRAIN OTHER		2	1.1759	140	1.129	355	1.0963	645 1.17
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		91313	XX	148811	XX	22866	XX	74811 XX
320 420	YARD ADMINISTRATION		866	1.1759	20	1.129	258	1.0963	2 1.17
321 421	SWITCH CREWS		16972	1.1759	38	1.129	25	1.0963	378 1.17
322 422	CONTROLLING OPERATIONS		1390	1.1759	0	0	0	0	0 0
323 423	YARD AND TERMINAL CLERICAL		1453	1.1759	19	1.129	1	1.0963	4 1.17
324 424	OPERATING SWITCHES ETC.		0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	3904	1.0402	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		441	1.1759	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		0	0	0	0	1336	1.0963	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	7466 1.17
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	63 1.17
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	1181	1.0963	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2698	1.0963	XX XX
334 434	YARD OTHER		0	0	0	0	43	1.0963	240 1.17
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		21122	XX	3981	XX	146	XX	8153 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	656	1.0963	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	372	1.0963	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	177	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1028	XX	177	XX
342 507	SPECIAL SERVICES ADMIN	861	1.1759	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6642	1.0963	124	1.17
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	209	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	365	1.129	1	1.0963	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	861	XX	365	XX	6643	XX	333	XX
353 518	AS ADMINISTRATION	1662	1.1759	40	1.129	174	1.0963	550	1.17
354 519	CLERICAL EMPLOYEES	4684	1.1759	2	1.129	50	1.0963	30	1.17
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	274	1.1759	0	0	21	1.0963	27	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1260	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1	1.0963	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	875	1.0963	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6620	XX	42	XX	1121	XX	1867	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	119916	XX	153199	XX	31804	XX	85341	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	7993	1.2073	493	1.1971	1512	1.1549	1052	1.2062	12019
302	402	ENGINE CREWS	36617	1.2073	664	1.1971	0	0	4017	1.2062	34502
303	403	TRAIN CREWS	41571	1.2073	508	1.1971	6	1.1549	5083	1.2062	43505
304	404	DISPATCHING TRAINS	4542	1.2073	29	1.1971	74	1.1549	791	1.2062	4923
305	405	OPERATING SIGNALS	231	1.2073	0	0	0	0	0	0	297
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	3013	1.2073	0	0	0	0	0	0	3561
309	409	TRAIN LOCO FUEL	0	0	131268	1.125	0	0	0	0	138403
310	410	TRAIN ELECTRIC POWER	7	1.2073	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1174	1.2073	192	1.1971	0	0	33	1.2062	206
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1276	1.2062	1137
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0	-999
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	35151	1.2062	30695
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	3160	1.2062	-6236
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	19873	1.1549	XX	XX	17745
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1164	1.1549	XX	XX	1990
318	418	TRAIN OTHER	0	0	270	1.1971	256	1.1549	950	1.2062	4203
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	95148	XX	133424	XX	20557	XX	51513	XX	281971
320	420	YARD ADMINISTRATION	631	1.2073	42	1.1971	63	1.1549	23	1.2062	687
321	421	SWITCH CREWS	15943	1.2073	19	1.1971	244	1.1549	1687	1.2062	15441
322	422	CONTROLLING OPERATIONS	1518	1.2073	0	0	0	0	0	0	1709
323	423	YARD AND TERMINAL CLERICAL	1706	1.2073	0	0	0	0	0	0	417
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	9520	1.125	0	0	0	0	5925
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	514	1.2073	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-12	1.2062	0
329	429	CLEARING WRECKS	-5	1.2073	0	0	879	1.1549	0	0	870
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8290	1.2062	6627
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13	1.2062	1187
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1054	1.1549	XX	XX	1129
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3273	1.1549	XX	XX	2627
334	434	YARD OTHER	0	0	0	0	33	1.1549	124	1.2062	2
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	20307	XX	9581	XX	-1000	XX	10125	XX	31367



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	31	1.1971	421	1.1549	XX	XX	676
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	315	1.1549	XX	XX	3
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	333	1.2062	-562
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0	0
341	506	T & YC TOTAL: SUM L336-340	0	XX	31	XX	736	XX	333	XX	117
342	507	SPECIAL SERVICES ADMIN	0	0	16	1.1971	0	0	7	1.2062	375
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	0	0	0	0	4065	1.1549	0	0	7290
345	510	PROTECTIVE SERVICE	0	0	-50	1.1971	6	1.1549	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	0	0	134
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	438
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	0	XX	-34	XX	4071	XX	7	XX	8237
353	518	AS ADMINISTRATION	1610	1.2073	107	1.1971	773	1.1549	540	1.2062	2808
354	519	CLERICAL EMPLOYEES	4501	1.2073	20	1.1971	474	1.1549	86	1.2062	2058
355	520	COMMUNICATIONS	0	0	0	0	0	0	0	0	182
356	521	L&D CLAIMS PROCESSING	289	1.2073	6	1.1971	9	1.1549	8	1.2062	179
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2319	1.2062	1153
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	195
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	26	1.1549	0	0	6
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6400	XX	133	XX	1282	XX	2953	XX	6581
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	121855	XX	143135	XX	25646	XX	64931	XX	328273
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	9769	1	202	1	1765	1	203	1	11939	11939
402	602	ACCOUNTING & FINANCE	1	9259	1	344	1	558	1	308	1	10469	10469
403	603	MANAGEMENT SERVICES	1	4775	1	-7	1	5070	1	602	1	10440	10440
404	604	MARKETING	1	5964	1	69	1	315	1	456	1	6804	6804
405	605	SALES	1	579	1	5	1	3	1	249	1	836	836
406	606	INDUSTRIAL DEVELOPMENT	1	133	1	0	0	163	1	6	1	302	302
407	607	PERSONNEL	1	2873	1	76	1	1140	1	450	1	4539	4539
408	608	LEGAL AND SECRETARIAL	1	4926	1	67	1	11089	1	1446	1	17528	17528
409	609	PUBLIC RELATIONS	1	1657	1	16	1	-17	1	15	1	1671	1671
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	15570	1	15570	15570
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	3422	1	3422	3422
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-1081	1	-1081	-1081
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	12022	1	12022	12022
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	6389	1	6389	6389
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	2841	1	797	1	5825	1	-1602	1	7861	7861
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	42776	XX	1569	XX	25911	XX	38455	XX	108711	108711
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	190346	XX	188023	XX	166908	XX	216391	XX	761668	761668
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	13898	1	13898	13898
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	-7	1	-7	-7

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	7512	1.0066	202	.95511	755	1.1098	646
402	602	ACCOUNTING & FINANCE	9054	1.0066	365	.95511	780	1.1098	105
403	603	MANAGEMENT SERVICES	3827	1.0066	0	0	1436	1.1098	580
404	604	MARKETING	3721	1.0066	80	.95511	383	1.1098	266
405	605	SALES	546	1.0066	0	0	1	1.1098	201
406	606	INDUSTRIAL DEVELOPMENT	167	1.0066	0	0	1455	1.1098	4
407	607	PERSONNEL	4003	1.0066	147	.95511	820	1.1098	291
408	608	LEGAL AND SECRETARIAL	3524	1.0066	113	.95511	11850	1.1098	780
409	609	PUBLIC RELATIONS	1191	1.0066	16	.95511	0	0	34
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	12283
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1740
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1087
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	11215
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6192
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	1161	1.0066	522	.95511	7590	1.1098	161
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	34706	XX	1445	XX	25070	XX	35585
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	173771	XX	145252	XX	162448	XX	219601
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	14270
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	34

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	9490	1.0691	242	1.0374	1155	.86106	1784	1.065
402	602	ACCOUNTING & FINANCE	7350	1.0691	11	1.0374	1727	.86106	1029	1.065
403	603	MANAGEMENT SERVICES	4829	1.0691	300	1.0374	3387	.86106	1047	1.065
404	604	MARKETING	3635	1.0691	114	1.0374	1413	.86106	1961	1.065
405	605	SALES	0	0	0	0	0	0	0	0
406	606	INDUSTRIAL DEVELOPMENT	263	1.0691	0	0	0	0	5	1.065
407	607	PERSONNEL	2372	1.0691	69	1.0374	556	.86106	695	1.065
408	608	LEGAL AND SECRETARIAL	2973	1.0691	170	1.0374	11302	.86106	663	1.065
409	609	PUBLIC RELATIONS	1052	1.0691	6	1.0374	294	.86106	188	1.065
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	11835	1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1040	1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	689	1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	8574	1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	4534	1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	71	.86106	XX	XX
418	618	G&A OTHER	904	1.0691	304	1.0374	6766	.86106	-2755	1.065
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	32868	XX	1216	XX	26529	XX	31289	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	187457	XX	261525	XX	172288	XX	230695	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	8679	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	40	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	7892	1.1759	217	1.129	3457	1.0963	963 1.17
402	602	ACCOUNTING & FINANCE	3305	1.1759	45	1.129	407	1.0963	226 1.17
403	603	MANAGEMENT SERVICES	4079	1.1759	273	1.129	2491	1.0963	244 1.17
404	604	MARKETING	3532	1.1759	177	1.129	472	1.0963	616 1.17
405	605	SALES	0	0	27	1.129	0	0	343 1.17
406	606	INDUSTRIAL DEVELOPMENT	150	1.1759	2	1.129	0	0	10 1.17
407	607	PERSONNEL	1302	1.1759	64	1.129	14484	1.0963	432 1.17
408	608	LEGAL AND SECRETARIAL	1360	1.1759	54	1.129	1977	1.0963	1213 1.17
409	609	PUBLIC RELATIONS	25	1.1759	0	0	159	1.0963	0 0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7485 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24932 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3156 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	10070 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	-1295 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	102	1.0963	XX XX
418	618	G&A OTHER	933	1.1759	50	1.129	7861	1.0963	-3707 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	22578	XX	909	XX	31206	XX	44688 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	177941	XX	197295	XX	167069	XX	228085 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	6626 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	13874	1.2073	312	1.1971	3521	1.1549	-474	1.2062	11939
402	602	ACCOUNTING & FINANCE	3307	1.2073	10	1.1971	628	1.1549	72	1.2062	10469
403	603	MANAGEMENT SERVICES	5244	1.2073	241	1.1971	7917	1.1549	193	1.2062	10440
404	604	MARKETING	2947	1.2073	186	1.1971	455	1.1549	341	1.2062	6804
405	605	SALES	988	1.2073	15	1.1971	14	1.1549	366	1.2062	836
406	606	INDUSTRIAL DEVELOPMENT	260	1.2073	0	0	569	1.1549	2	1.2062	302
407	607	PERSONNEL	1698	1.2073	63	1.1971	7841	1.1549	20	1.2062	4539
408	608	LEGAL AND SECRETARIAL	1058	1.2073	46	1.1971	2577	1.1549	167	1.2062	17528
409	609	PUBLIC RELATIONS	0	0	0	0	-34	1.1549	2	1.2062	1671
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7392	1.2062	15570
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	15220	1.2062	3422
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	970	1.2062	-1081
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9219	1.2062	12022
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6976	1.2062	6389
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	102	1.1549	XX	XX	0
418	618	G&A OTHER	5619	1.2073	263	1.1971	3532	1.1549	-6916	1.2062	7861
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	34995	XX	1136	XX	26918	XX	33550	XX	108711
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	189785	XX	184161	XX	164992	XX	183909	XX	762446
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	8278	1	13898
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	3580	1	-7

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	375	1	521	1.0941	810	.89048
102	TOFC	PICKUP & DELIVERY	1	0	0	3	1.0941	0	0
103	TOFC	LOADING & UNLOADING	1	6853	1	6309	1.0941	5485	.89048
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	134	1	129	1.0941	225	.89048
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	406	1	253	1.0941	469	.89048
110		TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	7768	XX	7215	XX	6989	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120		TOTAL FLOATING: (SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130		COAL TOTAL: (SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	0	0	4	1.0941	216	.89048
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	437	1	159	1.0941	74	.89048
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	69	.89048
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	32	1	15	1.0941	4	.89048
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	469	XX	178	XX	363	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
161	RC ADMINISTRATION			1	0	0	0	0	0	0
162	RC PROTECTIVE			1	0	0	0	0	0	0
163	RC FRINGES			1	0	0	0	0	0	0
164	RC OTHER CASUALTIES			1	0	0	0	0	0	0
165	RC JT FACILITIES-DR			1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)			1	0	0	0	0	0	0
167	RC OTHER			1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX			0	XX	0	XX	0	XX
169	OSS ADMINISTRATION			1	0	0	0	0	0	0
170	OSS PU & D			1	0	0	0	0	0	0
171	OSS L & UL			1	0	0	0	0	0	0
172	OSS PROTECTIVE			1	0	0	0	0	0	0
173	OSS FRINGES			1	0	0	0	0	0	0
174	OSS OTHER CASUALTIES			1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR			1	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)			1	0	0	0	0	0	0
177	OSS OTHER			1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX			0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	861	1.1042	23	1.1613	375
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	6766	1.1042	4065	1.1613	6853
104	TOFC PROTECTIVE SERVICE	0	0	-44	1.1613	0
105	TOFC FRINGES	209	1.1042	0	0	134
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	366	1.1042	0	0	406
110	TOTAL TOFC: (SUM L101-107)- L108+L109	8202	XX	4044	XX	7768
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	0	0	437
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	32
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	0	XX	469

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

		ANLN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	3	5	479	349	1129
203	BOX EQUIPPED	1	1	0	4245	11451	580	2776	6924
204	GONDOLA PLAIN	1	1	0	7	24	269	272	597
205	GONDOLAR EQUIPPED	1	1	0	287	800	0	1110	3013
206	HOPPER COVERED	1	1	0	2105	3508	355	1579	5211
207	HOPPER OT GEN	1	1	0	0	0	0	66	219
208	HOPPER OT SPEC	1	1	0	15	60	0	72	556
209	REFRIG MECH	1	1	0	0	0	0	6	28
210	REFRIG NON MECH	1	1	0	0	0	0	4	26
211	FLAT TOFC	1	1	0	401	1391	3943	404	1367
212	FLAT MULTILEVEL	1	1	0	140	366	877	122	426
213	FLAT GENERAL	1	1	0	0	0	0	8	104
214	FLAT ALL OTHER	1	1	0	146	672	982	166	654
215	TANK < 22,000 GAL	1	1	0	0	0	512	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	182	0	0
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	3	29	0	13	51
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	7352	18306	8179	6947	20305
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	16	0	0	1048
224	TOTAL OE: SUM L220-223	XX	XX	0	0	16	0	0	1048

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1098	0	3	8	499	306	864
203	BOX EQUIPPED	1.1098	0	4235	8533	419	2767	6458
204	GONDOLA PLAIN	1.1098	0	2	1	79	129	482
205	GONDOLA EQUIPPED	1.1098	0	263	884	0	576	1669
206	HOPPER COVERED	1.1098	0	2438	2571	437	1020	3020
207	HOPPER OT GEN	1.1098	0	0	0	1	52	231
208	HOPPER OT SPEC	1.1098	0	8	68	1	66	379
209	REFRIG MECH	1.1098	0	0	0	0	4	15
210	REFRIG NON MECH	1.1098	0	0	0	0	4	26
211	FLAT TOFC	1.1098	0	398	1152	3667	500	1545
212	FLAT MULTILEVEL	1.1098	0	66	415	671	13	82
213	FLAT GENERAL	1.1098	0	0	0	0	10	146
214	FLAT ALL OTHER	1.1098	0	118	490	907	178	542
215	TANK <22,000 GAL	1.1098	0	0	0	631	0	0
216	TANK >=22,000 GAL	1.1098	0	0	0	107	2	5
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.1098	0	2	42	0	10	27
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	7533	14164	7419	5635	15486
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1098	0	0	94	0	0	1169
224	TOTAL OE: SUM L220-223	XX	0	0	94	0	0	1169

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86106	0	9	15	718	375	1112
203	BOX EQUIPPED	.86106	0	5577	13023	404	3057	7270
204	GONDOLA PLAIN	.86106	0	28	44	124	359	866
205	GONDOLA EQUIPPED	.86106	0	481	1443	0	1281	2703
206	HOPPER COVERED	.86106	0	2539	3639	649	1288	4234
207	HOPPER OT GEN	.86106	0	1	2	1	148	382
208	HOPPER OT SPEC	.86106	0	47	501	0	184	604
209	REFRIG MECH	.86106	0	0	0	0	4	55
210	REFRIG NON MECH	.86106	0	0	0	0	3	24
211	FLAT TOFC	.86106	0	453	1371	3327	366	1279
212	FLAT MULTILEVEL	.86106	0	150	960	1001	7	96
213	FLAT GENERAL	.86106	0	0	0	2	22	175
214	FLAT ALL OTHER	.86106	0	163	727	1859	318	840
215	TANK <22,000 GAL	.86106	0	0	0	779	0	0
216	TANK >=22,000 GAL	.86106	0	0	0	197	2	6
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	.86106	0	4	38	1	14	36
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	9452	21763	9062	7426	19676
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.86106	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	0	0	410	27	0	1329

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0963	0	11	21	895	473	1507
203	BOX EQUIPPED	1.0963	0	5798	13417	556	3287	8164
204	GONDOLA PLAIN	1.0963	0	47	77	123	199	446
205	GONDOLA EQUIPPED	1.0963	0	375	953	0	730	1718
206	HOPPER COVERED	1.0963	0	1660	3194	832	1435	4845
207	HOPPER OT GEN	1.0963	0	2	6	0	145	331
208	HOPPER OT SPEC	1.0963	0	48	494	1	224	769
209	REFRIG MECH	1.0963	0	0	0	0	10	64
210	REFRIG NON MECH	1.0963	0	0	0	0	5	25
211	FLAT TOFC	1.0963	0	464	1353	3372	361	1289
212	FLAT MULTILEVEL	1.0963	0	109	973	1160	8	121
213	FLAT GENERAL	1.0963	0	0	0	1	5	41
214	FLAT ALL OTHER	1.0963	0	211	760	1865	487	1188
215	TANK <22,000 GAL	1.0963	0	0	0	764	0	0
216	TANK >=22,000 GAL	1.0963	0	0	0	432	1	4
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.0963	0	4	34	0	16	47
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	8729	21282	10001	7385	20555
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0963	0	0	0	106	0	27
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0963	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	0	659	495	0	1300

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1549	0	9	25	1257	453	1426
203	BOX EQUIPPED	1.1549	0	5829	15334	506	3627	9314
204	GONDOLA PLAIN	1.1549	0	36	107	55	107	208
205	GONDOLA EQUIPPED	1.1549	0	315	939	0	526	1372
206	HOPPER COVERED	1.1549	0	1679	4243	1122	1970	6062
207	HOPPER OT GEN	1.1549	0	3	20	0	166	391
208	HOPPER OT SPEC	1.1549	0	54	579	1	79	524
209	REFRIG MECH	1.1549	0	0	0	0	8	92
210	REFRIG NON MECH	1.1549	0	0	0	0	10	125
211	FLAT TOFC	1.1549	0	462	1386	3339	215	909
212	FLAT MULTILEVEL	1.1549	0	88	1034	1096	10	107
213	FLAT GENERAL	1.1549	0	0	0	0	2	9
214	FLAT ALL OTHER	1.1549	0	298	1093	2039	481	1269
215	TANK <22,000 GAL	1.1549	0	0	0	1369	0	0
216	TANK >=22,000 GAL	1.1549	0	0	0	843	1	4
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.1549	0	11	84	2	13	35
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	8784	24844	11629	7667	21843
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1549	0	0	0	248	0	74
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1549	0	0	835	291	0	1240
224	TOTAL OE: SUM L220-223	XX	0	0	835	539	0	1314

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38) +(C42-C39) (43)
201	BOX 40 FOOT	0	0	0	0	0	0	0	
202	BOX 50 FOOT	0	3	5	479	349	1129	1949	
203	BOX EQUIPPED	0	4245	11451	580	2776	6924	-5416	
204	GONDOLA PLAIN	0	7	24	269	272	597	1107	
205	GONDOLA EQUIPPED	0	287	800	0	1110	3013	3036	
206	HOPPER COVERED	0	2105	3508	355	1579	5211	1532	
207	HOPPER OT GEN	0	0	0	0	66	219	285	
208	HOPPER OT SPEC	0	15	60	0	72	556	553	
209	REFRIG MECH	0	0	0	0	6	28	34	
210	REFRIG NON MECH	0	0	0	0	4	26	30	
211	FLAT TOFC	0	401	1391	3943	404	1367	3922	
212	FLAT MULTILEVEL	0	140	366	877	122	426	919	
213	FLAT GENERAL	0	0	0	0	8	104	112	
214	FLAT ALL OTHER	0	146	672	982	166	654	984	
215	TANK <22,000 GAL	0	0	0	512	0	0	512	
216	TANK >=22,000 GAL	0	0	0	182	0	0	182	
217	AUTO RACKS	0	0	0	0	0	0	0	
218	ALL OTHER CARS	0	3	29	0	13	51	32	
219	TOTAL FREIGHT CARS: SUM L201-218	0	7352	18306	8179	6947	20305	9773	
220	REFRIG TRAILERS	0	0	0	0	0	0	0	
221	OTHER TRAILERS	0	0	0	0	0	0	0	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	16	0	0	1048	1032	
224	TOTAL OE: SUM L220-223	0	0	16	0	0	1048	1032	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		THEN C1						
		ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2970	1	3007	1.0354	4001	.97757
302	DIESEL LOCOMOTIVES-ROAD	3	27295	1	26580	1.0354	33936	.97757
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	27295	XX	26580	XX	33936	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2970	XX	3007	XX	4001	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	30265	XX	29587	XX	37937	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	0	0	0	0	0	0
310	BOX EQUIPPED	3	2517	1	2377	.93778	293	1.0845
311	GONDOLA PLAIN	3	51	1	53	.93778	4480	1.0845
312	GONDOLA EQUIPPED	3	372	1	405	.93778	1467	1.0845
313	HOPPER COVERED	3	7070	1	6844	.93778	1092	1.0845
314	HOPPER OT GEN	3	3	1	6	.93778	4711	1.0845
315	HOPPER OT SPECIAL	3	69	1	61	.93778	108	1.0845
316	REFRIG MECHANICAL	3	0	0	0	0	298	1.0845
317	REFRIG NON MECHANICAL	3	0	0	0	0	2	1.0845
318	FLAT TOFC/COFC	3	0	0	0	0	3	1.0845
319	FLAT MULTILEVEL	3	6	1	3	.93778	882	1.0845
320	FLAT GENERAL SERVICE	3	146	1	0	0	10	1.0845
321	FLAT ALL OTHER	3	0	0	142	.93778	2	1.0845
322	ALL OTHER FC	3	24	1	24	.93778	325	1.0845
323	CABOOSSES	3	44	1	34	.93778	94	1.0845
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	10302	XX	9949	XX	13767	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	658	1	767	1.0855	979	.90323
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	10	1	8	1.0855	603	.90323
338	SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	0	0
339	SHOP MACHINERY-FC	3	0	0	0	0	0	0
340	SHOP MACHINERY-OE	3	12	1	0	0	30	.90323
341	WORK & NR EQUIP	3	5399	1	4710	1.0855	3744	.90323
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	6067	XX	5485	XX	5326	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	46634	XX	45021	XX	57030	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
301	DIESEL LOCOMOTIVES-YARD	5057	1.1294	3378	1.1852	3331
302	DIESEL LOCOMOTIVES-ROAD	34710	1.1294	31885	1.1852	29330
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	34710	XX	31885	XX	29330
306	YARD LOCOMOTIVES: L301+L303	5057	XX	3378	XX	3331
307	TOTAL LOCOMOTIVES: L305+L306	39767	XX	35263	XX	32662
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	332	1.1597	386	1.2145	0
310	BOX-EQUIPPED	4300	1.1597	4377	1.2145	1687
311	GONDOLA-PLAIN	1696	1.1597	148	1.2145	1653
312	GONDOLA-EQUIPPED	573	1.1597	411	1.2145	780.9062
313	HOPPER COVERED	2945	1.1597	3185	1.2145	4890
314	HOPPER-O.T. GEN.	102	1.1597	171	1.2145	1705
315	HOPPER-O.T. SPECIAL	315	1.1597	200	1.2145	81.10912
316	REFRIG-MECHANICAL	4	1.1597	2	1.2145	107.724
317	REFRIG-NON MECHANICAL	2	1.1597	9	1.2145	.72298
318	FLAT-TOFC/COFC	846	1.1597	56	1.2145	1.08447
319	FLAT-MULTILEVEL	8	1.1597	66	1.2145	321.772
320	FLAT-GENERAL SERVICE	1	1.1597	2	1.2145	52.28157
321	FLAT-ALL OTHER	404	1.1597	772	1.2145	45.11124
322	ALL OTHER FC	123	1.1597	2026	1.2145	132.9865
323	CABOOSSES	0	0	0	0	59.2749
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	11651	XX	11811	XX	11520
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1066	1.1064	2020	1.1648	791.6136
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	369	1.1064	38	1.1648	187.7772
338	SHOP MACHINERY-LOCOMOTIVES	0	0	262	1.1852	0
339	SHOP MACHINERY-F.C.	0	0	257	1.2145	0
340	SHOP MACHINERY-O.E.	0	0	0	0	13.0323
341	WORK & NR EQUIP	3258	1.1064	4625	1.1648	4631
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	4693	XX	6683	XX	5610
343	TOTAL EXCLUDING MACH: L307+L326+L342	56111	XX	53757	XX	49793
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1232	1	1407	1	332	1.065	
402	DIESEL LOCOMOTIVES-ROAD	1	8774	1	7707	1	5226	1.065	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	8774	XX	7707	XX	5226	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1232	XX	1407	XX	332	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	10006	XX	9114	XX	5558	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	0	0	0	0	429	1.065	
410	BOX-EQUIPPED	1	1021	1	995	1	1026	1.065	
411	GONDOLA-PLAIN	1	12	1	11	1	25	1.065	
412	GONDOLA-EQUIPPED	1	0	0	1	1	2	1.065	
413	HOPPER COVERED	1	323	1	281	1	369	1.065	
414	HOPPER-OT GEN	1	3	1	3	1	28	1.065	
415	HOPPER-OT SPECIAL	1	0	0	1	1	4	1.065	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0	
419	FLAT-MULTILEVEL	1	0	0	0	0	0	0	
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
421	FLAT-ALL OTHER	1	32	1	37	1	90	1.065	
422	ALL OTHER FC	1	17	1	1341	1	1727	1.065	
423	CABOOSSES	1	0	0	0	0	0	0	
424	AUTO RACKS	1	0	0	0	0	0	0	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	1408	XX	2670	XX	3700	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	11636	1	10745	1	9915	1.065	
438	SHOP MACHINERY-LOCOMOTIVE	1	28	1	30	1	0	0	
439	SHOP MACHINERY-FC	1	27	1	30	1	0	0	
440	SHOP MACHINERY-OE	1	9	1	11	1	0	0	
441	WORK & NR EQUIP	1	664	1	906	1	764	1.065	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	12300	XX	11651	XX	10679	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	23714	XX	23435	XX	19937	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	307	1.17	277	1.2062	1232
402	DIESEL LOCOMOTIVES-ROAD	6323	1.17	6435	1.2062	8774
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	6323	XX	6435	XX	8774
406	YARD LOCOMOTIVES: L401+L403	307	XX	277	XX	1232
407	TOTAL LOCOMOTIVES: L405+L406	6630	XX	6712	XX	10006
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	160	1.17	495	1.2062	0
410	BOX-EQUIPPED	876	1.17	1102	1.2062	1021
411	GONDOLA-PLAIN	21	1.17	56	1.2062	12
412	GONDOLA-EQUIPPED	497	1.17	234	1.2062	0
413	HOPPER COVERED	307	1.17	456	1.2062	323
414	HOPPER-OT GEN	25	1.17	43	1.2062	3
415	HOPPER-OT SPECIAL	3	1.17	158	1.2062	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	72	1.2062	0
419	FLAT-MULTILEVEL	0	0	0	0	0
420	FLAT-GENERAL SERVICE	0	0	0	0	0
421	FLAT-ALL OTHER	96	1.17	103	1.2062	32
422	ALL OTHER FC	920	1.17	48	1.2062	17
423	CABOOSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	2905	XX	2767	XX	1408
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	10033	1.17	565	1.2062	11636
438	SHOP MACHINERY-LOCOMOTIVE	24	1.17	30	1.2062	28
439	SHOP MACHINERY-FC	24	1.17	52	1.2062	27
440	SHOP MACHINERY-OE	7	1.17	1	1.2062	9
441	WORK & NR EQUIP	528	1.17	930	1.2062	664
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	10561	XX	1495	XX	12300
443	TOTAL EXCLUDING MACH: L407+L426+L442	20096	XX	10974	XX	23714
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	27178	0	27178	-4002	0	-4002
502	DIESEL LOCOMOTIVES-ROAD	92207	0	92207	-2003	0	-2003
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	92207	0	92207	-2003	0	-2003
506	YARD LOCOMOTIVES:L501 +L503	27178	0	27178	-4002	0	-4002
507	TOTAL LOCOMOTIVES:L505 +L506	119385	0	119385	-6005	0	-6005
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	0	0	0	0	0	0
510	BOX-EQUIPPED	45599	0	45599	23411	0	23411
511	GONDOLA-PLAIN	1270	0	1270	750	0	750
512	GONDOLA-EQUIPPED	25	0	25	16	0	16
513	HOPPER COVERED	22638	0	22638	12039	0	12039
514	HOPPER-OT GEN	686	0	686	363	0	363
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	430	0	430	430	0	430
519	FLAT-MULTILEVEL	0	0	0	0	0	0
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	2542	0	2542	1533	0	1533
522	ALL OTHER FC	1304	12795	14099	1056	4722	5778
523	CABOOSES	22	0	22	21	0	21
524	AUTO RACKS	0	0	0	0	0	0
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	74516	12795	87311	39619	4722	44341
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	100290	0	100290	63841	0	63841
538	SHOP MACHINERY-LOCOMOTIVE	5374	0	5374	3478	0	3478
539	SHOP MACHINERY-FC	5086	0	5086	3291	0	3291
540	SHOP MACHINERY-OE	1664	0	1664	1077	0	1077
541	WORK & NR EQUIP	24271	0	24271	6664	0	6664
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	124561	0	124561	70505	0	70505
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	246	1	214	1.1098	4587	.86106	
602	DIESEL LOCOMOTIVES-ROAD	1	35348	1	34005	1.1098	31047	.86106	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	35348	XX	34005	XX	31047	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	246	XX	214	XX	4587	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	35594	XX	34219	XX	35634	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	13679	1	14581	1.1098	16755	.86106	
611	GONDOLA-PLAIN	1	358	1	353	1.1098	360	.86106	
612	GONDOLA-EQUIPPED	1	2562	1	2552	1.1098	2431	.86106	
613	HOPPER COVERED	1	14151	1	12963	1.1098	14358	.86106	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	393	1	1686	1.1098	1312	.86106	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	993	1	2918	1.1098	1150	.86106	
619	FLAT-MULTILEVEL	1	4318	1	2488	1.1098	1930	.86106	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	844	1	832	1.1098	1204	.86106	
622	ALL OTHER FC	1	69	1	137	1.1098	463	.86106	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	0	0	0	0	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	37367	XX	38510	XX	39963	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	562	1.1098	311	.86106	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	871	1	148	1.1098	16	.86106	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	5155	1.1098	3352	.86106	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	1771	1	-464	1.1098	789	.86106	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	2642	XX	5401	XX	4468	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	871	XX	148	XX	16	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	27393	1.0963	2803	1.1549	246
602	DIESEL LOCOMOTIVES-ROAD	3135	1.0963	26452	1.1549	35348
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	3135	XX	26452	XX	35348
606	YARD LOCOMOTIVES: L601+L603	27393	XX	2803	XX	246
607	TOTAL LOCOMOTIVES: L605+L606	30528	XX	29255	XX	35594
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	7607	1.0963	3527	1.1549	0
610	BOX-EQUIPPED	5705	1.0963	13995	1.1549	13679
611	GONDOLA-PLAIN	0	0	939	1.1549	358
612	GONDOLA-EQUIPPED	2282	1.0963	1601	1.1549	2562
613	HOPPER COVERED	13693	1.0963	7945	1.1549	14151
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	380	1.0963	2393	1.1549	393
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	993
619	FLAT-MULTILEVEL	0	0	0	0	4318
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	1521	1.0963	1584	1.1549	844
622	ALL OTHER FC	4945	1.0963	666	1.1549	69
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	1902	1.0963	2496	1.1549	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	38035	XX	35146	XX	37367
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	1171	1.0963	1851	1.1549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	871
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	1836	1.0963	3792	1.1549	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	1858	1.0963	3995	1.1549	1771
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	4865	XX	9638	XX	2642
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	871

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	1868	1	1651	1	1684	1.065
702	OTHER ROW	1	9	1	9	1	9	1.065
703	TUNNELS & SUBWAYS	1	0	0	0	0	5	1.065
704	BRIDGES & TRESTLES	1	7366	1	4042	1	2880	1.065
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	26710	1	24283	1	18018	1.065
707	RAILS & OTM	1	18180	1	16944	1	16078	1.065
708	BALLAST	1	9149	1	7531	1	5665	1.065
709	FENCES	1	27	1	19	1	13	1.065
710	STATION & OFFICE BUILDINGS	1	1655	1	1467	1	1116	1.065
711	ROADWAY BUILDINGS	1	3	1	3	1	6	1.065
712	WATER STATIONS	1	0	0	0	0	1	1.065
713	FUEL STATIONS	1	375	1	310	1	267	1.065
714	SHOPS & ENGINEHOUSES	1	547	1	528	1	484	1.065
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0
716	WHARVES & DOCKS	1	147	1	27	1	-58	1.065
717	COAL & ORE WHARVES	1	0	0	0	0	0	0
718	TOFC/COFC TERMINALS	1	570	1	543	1	357	1.065
719	COMMUNICATIONS SYSTEMS	1	1624	1	725	1	501	1.065
720	SIGNALS & INTERLOCKERS	1	2306	1	1980	1	1771	1.065
721	POWER PLANTS	1	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	12	1	12	1	14	1.065
723	MISCELLANEOUS STRUCTURES	1	0	0	0	0	-83	1.065
724	ROADWAY MACHINES	1	439	1	702	1	711	1.065
725	PUBLIC IMPROVEMENTS	1	702	1	620	1	381	1.065
726	P.P. MACHINES	1	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	84	1	9	1	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	71773	XX	61405	XX	49820	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	1620	1.17	1497	1.2062	1868
702	OTHER ROW	9	1.17	192	1.2062	9
703	TUNNELS & SUBWAYS	5	1.17	4	1.2062	0
704	BRIDGES & TRESTLES	2810	1.17	11840	1.2062	7366
705	ELEVATED STRUCTURES	0	0	20	1.2062	0
706	TIES	14683	1.17	13050	1.2062	26710
707	RAILS & OTM	14695	1.17	14001	1.2062	18180
708	BALLAST	4399	1.17	2354	1.2062	9149
709	FENCES	16	1.17	9	1.2062	27
710	STATION & OFFICE BUILDINGS	1081	1.17	533	1.2062	1655
711	ROADWAY BUILDINGS	6	1.17	3	1.2062	3
712	WATER STATIONS	3	1.17	0	0	0
713	FUEL STATIONS	273	1.17	320	1.2062	375
714	SHOPS & ENGINEHOUSES	518	1.17	953	1.2062	547
715	STORAGE WAREHOUSES	0	0	562	1.2062	0
716	WHARVES & DOCKS	-105	1.17	196	1.2062	147
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	342	1.17	470	1.2062	570
719	COMMUNICATIONS SYSTEMS	544	1.17	1367	1.2062	1624
720	SIGNALS & INTERLOCKERS	1518	1.17	1335	1.2062	2306
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	16	1.17	6	1.2062	12
723	MISCELLANEOUS STRUCTURES	3	1.17	77	1.2062	0
724	ROADWAY MACHINES	-432	1.17	352	1.2062	439
725	PUBLIC IMPROVEMENTS	458	1.17	157	1.2062	702
726	P.P. MACHINES	3	1.17	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	84
728	TOTAL WAY & STRUCTURES: SUM L701-727	42465	XX	49298	XX	71773

## WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLNZ PD IF C1<= RUNYRS						
		THEN C1	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	ELSE RUNYRS	YEAR EXPENSE	PRICE INDEX	MINUS ONE EXPENSE	PRICE INDEX	MINUS TWO EXPENSE	PRICE INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	5	1	4	1.1098	0	0
802	GRADING	1	14	1	11	1.1098	1	.86106
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	43	1	32	1.1098	2	.86106
808	RAILS & OTM	1	51	1	39	1.1098	3	.86106
809	BALLAST	1	19	1	13	1.1098	1	.86106
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	72	1	195	1.1098	253	.86106
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	57	1	208	1.1098	251	.86106
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	110	1	96	1.1098	51	.86106
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	371	XX	598	XX	562	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
801	LAND	89	1.0963	18	1.1549	5
802	GRADING	234	1.0963	51	1.1549	14
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	616	1.0963	125	1.1549	43
808	RAILS & OTM	767	1.0963	166	1.1549	51
809	BALLAST	217	1.0963	41	1.1549	19
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	-328	1.0963	2262	1.1549	72
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	75	1.0963	0	0	57
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	137	1.1549	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	164	1.0963	219	1.1549	110
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	1834	XX	3019	XX	371

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	87265	XX	XX	0
102	GRADING	252221	33726	0	33726
103	OTHER RIGHT-OF-WAY	770	477	0	477
104	TUNNELS & SUBWAYS	36	27	0	27
105	BRIDGES, TRESTLES & CULVERTS	289927	52541	0	52541
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	749109	184485	0	184485
108	RAILS & OTHER TRACK MATERIAL	902376	228194	0	228194
109	BALLAST	325044	86890	0	86890
110	FENCES, SNOW SHEDS & SIGNS	2117	486	0	486
111	STATIONS & OFFICES	40972	7627	0	7627
112	ROADWAY BUILDINGS	569	215	0	215
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	13457	4148	0	4148
115	SHOPS & ENGINEHOUSES	52728	20155	0	20155
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	3805	31	0	31
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	31834	11456	0	11456
120	COMMUNICATION SYSTEMS	62230	21914	0	21914
121	SIGNALS & INTERLOCKERS	104941	27019	0	27019
122	POWER PLANTS	0	-7	0	-7
123	POWER-TRANSMISSION	828	519	0	519
124	MISCELLANEOUS STRUCTURES	6996	6607	0	6607
125	ROADWAY MACHINES	39479	21697	0	21697
126	PUBLIC IMPROVEMENTS-CONST.	38269	4984	0	4984
127	SHOP MACHINERY	12124	7846	0	7846
128	POWER PLANT MACHINERY	15	9	0	9
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	93	0	93
132	TOTAL-ROAD: (SUM L101-131)	3017112	721139	0	721139

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	119385	-21248	15243	-6005
134	FREIGHT-TRAIN CARS	87311	42041	2300	44341
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	19779	4796	529	5325
139	MISCELLANEOUS EQUIPMENT	4492	1091	248	1339
140	COMPUTER SYS. & W. PROC. EQUIP	100290	63841	0	63841
141	TOTAL-EQUIP: (SUM L133-140 )	331257	90521	18320	108841
142	INTEREST DURING CONSTRUCTION	4320	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	3352689	811660	18320	829980

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	65931
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	558326	558326
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0938	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0705	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## WORKTABLE B2 PART 1

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## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	32681
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	0
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	32662
105	809037	SHOP MACHINERY-LOCO	A3L338C12	0
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-19.00391
107	221	FREIGHT CAR REPAIR	A2L221C44	33239
108	222	MACHINERY REPAIR	A2L222C44	0
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	21800
110		FREIGHT CAR REPAIR	A3L326C12	11520
111	809038	SHOP MACHINERY-FC	A3L339C12	0
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	82.13477
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	784.0699
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	191.8828
117	306	MACHINERY	A2L244C44	14.3737
118	307	WORK AND NR EQUIPMENT	A2L245C44	4641
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	22.01337
120		OE REPAIR	A3L342C12	5610
121	809039	SHOP MACHINERY-OE	A3L340C12	13.0323
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	13.4109

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	10034	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	10006	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	28	XX	XX
204		TOTAL LOCO DEPR	L202+L203	10034	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	8774	C1*L205C1	8774
207	8091051	YARD LOCOMOTIVES	A3L406C12	1232	C1*L205C1	1232
208		TOTAL LOCOMOTIVES	L206+L207	10006	L206+L207	10006
209	809137	SHOP MACH-LOCO	A3L438C12	28	C1*L205C1	28
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	1435	XX	XX
211		FC DEPRECIATION	A3L426C12	1408	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	27	XX	XX
213		TOTAL FC DEPR	L211+L212	1435	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	0	C1*L214C1	0
217	809107	BOX EQUIPPED	A3L410C12	1021	C1*L214C1	1021
218	809108	GONDOLA PLAIN	A3L411C12	12	C1*L214C1	12
219	809109	GONDOLA EQ	A3L412C12	0	C1*L214C1	0
220	809110	HOPPER-COVERED	A3L413C12	323	C1*L214C1	323
221	809111	HOPPER-OTG	A3L414C12	3	C1*L214C1	3
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	0	C1*L214C1	0
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	32	C1*L214C1	32
229	809120	ALL OTHER FC	A3L422C12	17	C1*L214C1	17
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	0	C1*L214C1	0
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	1408	SUM L215-232	1408
234	809138	SHOP MACHINERY-FC	A3L439C12	27	C1*L214C1	27

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	12309	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	12300	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	9	XX	XX
238		TOTAL OE DEPR	L236+L237	12309	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	11636	C1*L239C1	11636
252	809139	SHOP MACHINERY-OE	A3L440C12	9	C1*L239C1	9
253	809140	WORK & NON REV EQUIP	A3L441C12	664	C1*L239C1	664
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		23778

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	119385	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	119385	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	92207	C1*L303C1	92207
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	27178	C1*L303C1	27178
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	119385
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	87311	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	87311	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	0	C1*L309C1	0
312		BOX EQUIPPED	A3L510C3	45599	C1*L309C1	45599
313		GONDOLA PLAIN	A3L511C3	1270	C1*L309C1	1270
314		GONDOLA EQ	A3L512C3	25	C1*L309C1	25
315		HOPPER-COVERED	A3L513C3	22638	C1*L309C1	22638
316		HOPPER-OTG	A3L514C3	686	C1*L309C1	686
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	430	C1*L309C1	430
321		FLAT-MULTILEVEL	A3L519C3	0	C1*L309C1	0
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	2542	C1*L309C1	2542
324		ALL OTHER FC	A3L522C3	14099	C1*L309C1	14099
325		CABOOSES	A3L523C3	22	C1*L309C1	22
326		AUTO RACKS	A3L524C3	0	C1*L309C1	0
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	87311
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	12124	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	5374	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	5086	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1664	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	12124	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	5374	C1*L360C1	5374
362		MACHINERY - FREIGHT CARS	L357C1	5086	C1*L360C1	5086
363		MACHINERY - OTHER EQUIPMENT	L358C1	1664	C1*L360C1	1664
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	12124
365		COMPUTER & WP INVEST - 352B	A4L140C1	100290	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	100290	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	100290	C1*L367C1	100290
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	19779	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	4492	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	24271	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	24271	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	24271	C1*L377C1	24271

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	-6005	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	-6005	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	-2003	C1*L403C1	-2003
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	-4002	C1*L403C1	-4002
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	-6005
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	44341	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	44341	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	0	C1*L409C1	0
412		BOX EQUIPPED	A3L510C6	23411	C1*L409C1	23411
413		GONDOLA PLAIN	A3L511C6	750	C1*L409C1	750
414		GONDOLA EQ	A3L512C6	16	C1*L409C1	16
415		HOPPER-COVERED	A3L513C6	12039	C1*L409C1	12039
416		HOPPER-OTG	A3L514C6	363	C1*L409C1	363
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	430	C1*L409C1	430
421		FLAT-MULTILEVEL	A3L519C6	0	C1*L409C1	0
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	1533	C1*L409C1	1533
424		ALL OTHER FC	A3L522C6	5778	C1*L409C1	5778
425		CABOOSES	A3L523C6	21	C1*L409C1	21
426		AUTO RACKS	A3L524C6	0	C1*L409C1	0
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	44341
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	7846	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	3478	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	3291	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1077	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	7846	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	3478	C1*L460C1		3478
462		MACHINERY - FREIGHT CARS	L457C1	3291	C1*L460C1		3291
463		MACHINERY - OTHER EQUIPMENT	L458C1	1077	C1*L460C1		1077
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		7846
465		COMPUTER & WP ACC DEP - 335	A4L140C4	63841	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	63841	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	63841	C1*L467C1		63841
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	5325	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1339	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	6664	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	6664	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	6664	C1*L477C1		6664

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	35623	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	35594	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	35594	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	35594	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	35348	C1*L509C1	35348
511	8093051	YARD LOCOMOTIVES	A3L606C12	246	C1*L509C1	246
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	37367	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	37367	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	37367	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	37367	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	13679	C1*L519C1	13679
523	809309	GONDOLA-PLAIN	A3L611C12	358	C1*L519C1	358
524	809310	GONDOLA-EQ	A3L612C12	2562	C1*L519C1	2562
525	809311	HOPPER-COVERED	A3L613C12	14151	C1*L519C1	14151
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	393	C1*L519C1	393

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	993	C1*L519C1	993
531	809317	FLAT-MULTILEVEL	A3L619C12	4318	C1*L519C1	4318
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	844	C1*L519C1	844
534	809320	ALL OTHER	A3L622C12	69	C1*L519C1	69
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	3899	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	687	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	912	XX	XX
543		TOTAL	(L539+L541) -			
			(L540+L542)	3674	XX	XX
544		OE LEASE RENTALS	A3L642C12	2642	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1032	XX	XX
547		TOTAL OE RENTS	SUM L544-546	3674	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	871	C1*L548C1	871
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	1771	C1*L548C1	1771
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1		C1*L548C1	
				871		871

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	16	C1*L548C1	16
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1048	C1*L548C1	1048
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	1032
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	35431	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	25658	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	9773	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	3 C1*L604C1		3
616		P.D. BASIC-R	A3L202C39	5 C1*L604C1		5
617		PRIVATE-P	A3L202C40	479 C1*L604C1		479
618		P.D. MILEAGE-P	A3L202C41	349 C1*L604C1		349
619		P.D. BASIC-P	A3L202C42	1129 C1*L604C1		1129
620		NET P.D. MILEAGE	XX	XX L618-L615		346
621		NET P.D. BASIC	XX	XX L619-L616		1124
622	9707	NET PRIVATE	XX	XX L617-L614		479

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4245	C1*L604C1	4245
625		P.D. BASIC-R	A3L203C39	11451	C1*L604C1	11451
626		PRIVATE-P	A3L203C40	580	C1*L604C1	580
627		P.D. MILEAGE-P	A3L203C41	2776	C1*L604C1	2776
628		P.D. BASIC-P	A3L203C42	6924	C1*L604C1	6924
629		NET P.D. MILEAGE	XX	XX	L627-L624	-1469
630		NET P.D. BASIC	XX	XX	L628-L625	-4527
631	9708	NET PRIVATE	XX	XX	L626-L623	580
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	7	C1*L604C1	7
634		P.D. BASIC-R	A3L204C39	24	C1*L604C1	24
635		PRIVATE-P	A3L204C40	269	C1*L604C1	269
636		P.D. MILEAGE-P	A3L204C41	272	C1*L604C1	272
637		P.D. BASIC-P	A3L204C42	597	C1*L604C1	597
638		NET P.D. MILEAGE	XX	XX	L636-L633	265
639		NET P.D. BASIC	XX	XX	L637-L634	573
640	9709	NET PRIVATE	XX	XX	L635-L632	269
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	287	C1*L604C1	287
643		P.D. BASIC-R	A3L205C39	800	C1*L604C1	800
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1110	C1*L604C1	1110
646		P.D. BASIC-P	A3L205C42	3013	C1*L604C1	3013
647		NET P.D. MILEAGE	XX	XX	L645-L642	823
648		NET P.D. BASIC	XX	XX	L646-L643	2213
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2105	C1*L604C1	2105
652		P.D. BASIC-R	A3L206C39	3508	C1*L604C1	3508
653		PRIVATE -P	A3L206C40	355	C1*L604C1	355
654		P.D. MILEAGE-P	A3L206C41	1579	C1*L604C1	1579
655		P.D. BASIC-P	A3L206C42	5211	C1*L604C1	5211
656		NET P.D. MILEAGE	XX	XX	L654-L651	-526
657		NET P.D. BASIC	XX	XX	L655-L652	1703
658	9711	NET PRIVATE	XX	XX	L653-L650	355

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	0	C1*L604C1	0
661	P.D. BASIC-R	A3L207C39	0	C1*L604C1	0
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	66	C1*L604C1	66
664	P.D. BASIC-P	A3L207C42	219	C1*L604C1	219
665	NET P.D. MILEAGE	XX	XX	L663-L660	66
666	NET P.D. BASIC	XX	XX	L664-L661	219
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	15	C1*L604C1	15
670	P.D. BASIC-R	A3L208C39	60	C1*L604C1	60
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	72	C1*L604C1	72
673	P.D. BASIC-P	A3L208C42	556	C1*L604C1	556
674	NET P.D. MILEAGE	XX	XX	L672-L669	57
675	NET P.D. BASIC	XX	XX	L673-L670	496
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	6	C1*L604C1	6
682	P.D. BASIC-P	A3L209C42	28	C1*L604C1	28
683	NET P.D. MILEAGE	XX	XX	L681-L678	6
684	NET P.D. BASIC	XX	XX	L682-L679	28
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	4	C1*L604C1	4
691	P.D. BASIC-P	A3L210C42	26	C1*L604C1	26
692	NET P.D. MILEAGE	XX	XX	L690-L687	4
693	NET P.D. BASIC	XX	XX	L691-L688	26
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	401	C1*L604C1	401
697		P.D. BASIC-R	A3L211C39	1391	C1*L604C1	1391
698		PRIVATE-P	A3L211C40	3943	C1*L604C1	3943
699		P.D. MILEAGE-P	A3L211C41	404	C1*L604C1	404
700		P.D. BASIC-P	A3L211C42	1367	C1*L604C1	1367
701		NET P.D. MILEAGE	XX	XX	L699-L696	3
702		NET P.D. BASIC	XX	XX	L700-L697	-24
703	9716	NET PRIVATE	XX	XX	L698-L695	3943
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	140	C1*L604C1	140
706		P.D. BASIC-R	A3L212C39	366	C1*L604C1	366
707		PRIVATE-P	A3L212C40	877	C1*L604C1	877
708		P.D. MILEAGE-P	A3L212C41	122	C1*L604C1	122
709		P.D. BASIC-P	A3L212C42	426	C1*L604C1	426
710		NET P.D. MILEAGE	XX	XX	L708-L705	-18
711		NET P.D. BASIC	XX	XX	L709-L706	60
712	9717	NET PRIVATE	XX	XX	L707-L704	877
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	0	C1*L604C1	0
717		P.D. MILEAGE-P	A3L213C41	8	C1*L604C1	8
718		P.D. BASIC-P	A3L213C42	104	C1*L604C1	104
719		NET P.D. MILEAGE	XX	XX	L717-L714	8
720		NET P.D. BASIC	XX	XX	L718-L715	104
721	9718	NET PRIVATE	XX	XX	L716-L713	0
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	146	C1*L604C1	146
724		P.D. BASIC-R	A3L214C39	672	C1*L604C1	672
725		PRIVATE-P	A3L214C40	982	C1*L604C1	982
726		P.D. MILEAGE-P	A3L214C41	166	C1*L604C1	166
727		P.D. BASIC-P	A3L214C42	654	C1*L604C1	654
728		NET P.D. MILEAGE	XX	XX	L726-L723	20
729		NET P.D. BASIC	XX	XX	L727-L724	-18
730	9719	NET PRIVATE	XX	XX	L725-L722	982



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	3	C1*L604C1	3
733		P.D. BASIC-R	A3L218C39	29	C1*L604C1	29
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	13	C1*L604C1	13
736		P.D. BASIC-P	A3L218C42	51	C1*L604C1	51
737		NET P.D. MILEAGE	XX	XX	L735-L732	10
738		NET P.D. BASIC	XX	XX	L736-L733	22
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	512	C1*L604C1	512
742		NET	XX	XX	L741-L740	512
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	182	C1*L604C1	182
745		NET	XX	XX	L744-L743	182
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	10	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	54	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	194	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	113	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	371	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	371	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	5	C1*L815C1	5
817	909303	GRADING	A3L802C12	14	C1*L815C1	14
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	43	C1*L815C1	43
823	909309	RAILS & OTM	A3L808C12	51	C1*L815C1	51
824	909311	BALLAST	A3L809C12	19	C1*L815C1	19
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	72	C1*L815C1	72
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	57	C1*L815C1	57
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	110	C1*L815C1	110
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	60706	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	5667	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	5400	XX	XX
904		TOTAL DEPR	SUM L901-903	71773	XX	XX
905		W&S DEPRECIATION	A3L728C12	71773	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	1868	C1*L906C1	1868
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	0	C1*L906C1	0
910	909106	BRIDGES & TRESTLES	A3L704C12	7366	C1*L906C1	7366
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	26710	C1*L906C1	26710
913	909109	RAIL & OTM	A3L707C12	18180	C1*L906C1	18180
914	909111	BALAST	A3L708C12	9149	C1*L906C1	9149
915	909113	FENCES & SNOWSHEDS	A3L709C12	27	C1*L906C1	27
916	909116	STATIONS & OFFICES	A3L710C12	1655	C1*L906C1	1655
917	909117	ROADWAY BUILDINGS	A3L711C12	3	C1*L906C1	3
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	375	C1*L906C1	375
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	547	C1*L906C1	547
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	147	C1*L906C1	147
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	570	C1*L906C1	570
925	909126	COMMUNICATIONS	A3L719C12	1624	C1*L906C1	1624
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2306	C1*L906C1	2306
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	12	C1*L906C1	12
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	0	C1*L906C1	0
930	909137	ROADWAY MACHINES	A3L724C12	439	C1*L906C1	439
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	702	C1*L906C1	702
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	84	C1*L906C1	84
934	9091802	SERVICING	L918+L919	375	L918+L919	375
935	9091803	POWER GROUP	L927+L928+L932	12	L927+L928+L932	12

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	22809
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	473.058
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	23282
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2009
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	25291
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2482
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.19059
108	YARD SW PORTION OF TOTAL SW	L104/L106	.80941
109	TRAIN SW PORTION OF ROAD	L102/L103	.02032
110	RUNNING PORTION OF ROAD	L101/L103	.97968
111	RUNNING PORTION OF TOTAL	L101/L105	.90186
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0187
113	YARD SW PORTION OF TOTAL	L104/L105	.07943
114	ROAD PORTION OF TOTAL	L103/L105	.92057
115	TOTAL SW PORTION OF TOTAL	L106/L105	.09814

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	22374
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	464.565
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	22838
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	1978
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	24817
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	2443
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.19015
123	YARD SW PORTION OF TOTAL SW	L119/L121	.80985
124	TRAIN SW PORTION OF ROAD	L117/L118	.02034
125	RUNNING PORTION OF ROAD	L116/L118	.97966
126	RUNNING PORTION OF TOTAL	L116/L120	.90156
127	TRAIN SW PORTION OF TOTAL	L117/L120	.01872
128	YARD SW PORTION OF TOTAL	L119/L120	.07972
129	ROAD PORTION OF TOTAL	L118/L120	.92028
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09844

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	23128
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	478.158
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	23606
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2118
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	25724
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	2596
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.18412
138	YARD SW PORTION OF TOTAL SW	L134/L136	.81588
139	TRAIN SW PORTION OF ROAD	L132/L133	.02026
140	RUNNING PORTION OF ROAD	L131/L133	.97974
141	RUNNING PORTION OF TOTAL	L131/L135	.89905
142	TRAIN SW PORTION OF TOTAL	L132/L135	.01859
143	YARD SW PORTION OF TOTAL	L134/L135	.08236
144	ROAD PORTION OF TOTAL	L133/L135	.91764
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10095

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	23805
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	532.05
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	24337
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2206
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	26543
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2738
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.19429
153	YARD SW PORTION OF TOTAL SW	L149/L151	.80571
154	TRAIN SW PORTION OF ROAD	L147/L148	.02186
155	RUNNING PORTION OF ROAD	L146/L148	.97814
156	RUNNING PORTION OF TOTAL	L146/L150	.89683
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02004
158	YARD SW PORTION OF TOTAL	L149/L150	.08312
159	ROAD PORTION OF TOTAL	L148/L150	.91688
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10317

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	24231
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	569.7564
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	24801
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2238
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	27040
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2808
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.79713
169		TRAIN SW PORTION OF ROAD	L162/L163	.02297
170		RUNNING PORTION OF ROAD	L161/L163	.97703
171		RUNNING PORTION OF TOTAL	L161/L165	.89614
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02107
173		YARD SW PORTION OF TOTAL	L164/L165	.08279
174		ROAD PORTION OF TOTAL	L163/L165	.91721
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10386

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	6526	A2L107C44	842.696	7369	.88565
202	TUNNELS	A2L108C44	30.4	A2L109C44	0	30.4	1
203	BRIDGES	A2L110C44	3218	A2L111C44	75.58617	3294	.97706
204	TIES	A2L112C44	2511	A2L113C44	481.1272	2993	.83925
205	RAILS & OTM	A2L114C44	9058	A2L115C44	1467	10526	.86059
206	BALLAST	A2L116C44	1097	A2L117C44	117.9683	1215	.90297
207	SIGNALS	A2L121C44	6355	A2L122C44	125.0632	6481	.9807
208	GRADE CROSSINGS	A2L125C44	1067	A2L126C44	90.89206	1158	.92153
209	TOTAL TRACK GROUP	SUM L201-208	29868	SUM L201-208	3200	33068	.90321
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	138403	A2L325C44	5925	144328	.95895
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	8774	A3L406C12	1232	10006	.87687
223	LOCOMOTIVE SERVICING	A2L311C44	206	A2L327C44	0	206	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	791.6136	791.6136	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	49793	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	32662	.65595	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	11520	.23137	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	5610	.11268	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	29330	.58905	.898	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3331	.06691	.102	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	0	0	XX	0	XX
309	BOX-EQUIPPED	A3L310C12	1687	.0339	XX	.14652	XX
310	GONDOLA-PLAIN	A3L311C12	1653	.0332	XX	.14349	XX
311	GONDOLA-EQUIPPED	A3L312C12	780.9062	.01568	XX	.06778	XX
312	HOPPER-COVERED	A3L313C12	4890	.09822	XX	.42453	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1705	.03426	XX	.14807	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	81.10912	.00162892	XX	.00704034	XX
315	REFRIGERATOR-MECH	A3L316C12	107.724	.00216343	XX	.00935054	XX
316	REFRIGERATOR-NON MECH	A3L317C12	.72298	.00001452	XX	.00006276	XX
317	FLAT - TOFC/COFC	A3L318C12	1.08447	.00002178	XX	.00009413	XX
318	FLAT - MULTI-LEVEL	A3L319C12	321.772	.00646217	XX	.02793	XX
319	FLAT - GENERAL	A3L320C12	52.28157	.00104997	XX	.00453808	XX
320	FLAT - OTHER	A3L321C12	45.11124	.00090597	XX	.00391569	XX
321	ALL OTHER F.C.	A3L322C12	132.9865	.00267078	XX	.01154	XX
322	CABOOSES	A3L323C12	59.2749	.00119042	XX	.00514511	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	791.6136	.0159	XX	XX	.14109
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	187.7772	.00377115	XX	XX	.03347
336	WORK & NR EQUIP.	A3L341C12	4631	.09301	XX	XX	.82544
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	10006	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	8774	.87687	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1232	.12313	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	1408	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	0	XX	0	XX	XX
407	BOX - EQUIPPED	B2L217C2	1021	XX	.72514	XX	XX
408	GONDOLA - PLAIN	B2L218C2	12	XX	.00852273	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	0	XX	0	XX	XX
410	HOPPER - COVERED	B2L220C2	323	XX	.2294	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3	XX	.00213068	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	0	XX	0	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	32	XX	.02273	XX	XX
419	ALL OTHER F.C.	B2L229C2	17	XX	.01207	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	0	XX	0	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	29868
502	TRACK GROUP SWITCHING	L209C2	3200
503 010	BRIDGES - R	A2L110C44	3218
504 011	BRIDGES - SW	A2L111C44	75.58617
505 027	COMMUNICATION	A2L123C44	3215
506 028	ELECTRIC POWER	A2L124C44	2.13715
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1025
508 032	LOCO SHOPS	A2L128C44	206.357
509 033	F.C. SHOPS	A2L129C44	29.78581
510 034	O.E. SHOPS	A2L130C44	143.4521
511 101	LOCO SERVICING	A2L131C44	152.1743
512 102	MISC. BUILDINGS	A2L132C44	312.0516
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	334.1606
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	5011
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	5420
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	38489
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		29868	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	3200	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	3218	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	75.58617	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3215
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2.13715	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1025
508	032	XX	XX	206.357	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	29.78581	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	143.452	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	152.174	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	312.05
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	334.161	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		3218	75.58617	206.357	29.78581	143.452	XX	XX	XX	XX	XX	XX	XX	1337
520		.64227	.01508	.04118	.0059433	.02862	XX	XX	XX	XX	XX	XX	XX	.26691
521		XX	XX	206.357	29.78581	143.452	0	0	0	334.161	0	0	154.311	4552
522		XX	XX	.03807	.0054946	.02646	0	0	0	.06164	0	0	.02847	.83987
523		29868	3200	206.357	29.78581	143.452	0	0	0	334.161	0	0	154.311	4552
524		.776	.08316	.0053613	.0007739	.003727	0	0	0	.0086818	0	0	.0040091	.11829

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	5467	A2L106C11	5467	1
602	007	ROADWAY - SW		A2L107C10	444	A2L107C11	444	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	3947	A2L110C11	3947	1
606	011	BRIDGES - SW		A2L111C10	61	A2L111C11	61	1
607	012	TIES - R		A2L112C10	4564	A2L112C11	4564	1
608	013	TIES - SW		A2L113C10	390	A2L113C11	390	1
609	014	RAILS - R		A2L114C10	10789	A2L114C11	10789	1
610	015	RAILS - SW		A2L115C10	1022	A2L115C11	1022	1
611	018	BALLAST - R		A2L116C10	1208	A2L116C11	1208	1
612	019	BALLAST - SW		A2L117C10	57	A2L117C11	57	1
613	022	DAMAGED - R		A2L118C10	1808	A2L118C11	1808	1
614	023	DAMAGED - SW		A2L119C10	408	A2L119C11	408	1
615	025	SIGNALS - R		A2L121C10	5956	A2L121C11	5956	1
616	026	SIGNALS - SW		A2L122C10	99	A2L122C11	99	1
617	029	GRADE XINGS - R		A2L125C10	798	A2L125C11	798	1
618	030	GRADE XINGS - SW		A2L126C10	18	A2L126C11	18	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	34537	+L615+L617	34537	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	2499	+L616+L618	2499	1
621	027	COMMUNICATIONS		A2L123C10	1941	A2L123C11	1941	1
622	028	ELECTRIC POWER		A2L124C10	4	A2L124C11	4	1
623	031	STATIONS		A2L127C10	995	A2L127C11	995	1
624	032	LOCO SHOP REPAIR		A2L128C10	15	A2L128C11	15	1
625	101	LOCO SERVICING		A2L131C10	85	A2L131C11	85	1
626	102	MISCELLANEOUS		A2L132C10	339	A2L132C11	339	1
627	109	ROADWAY MACHINES		A2L139C10	2144	A2L139C11	2144	1
628	110	SMALL TOOLS		A2L140C10	925	A2L140C11	925	1
629	151	TOTAL W&S		A2L181C10	146911	A2L181C11	146911	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	30265	-A2L216C11	30265	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	10	A2L243C11	10	1
633	307	WORK & NR EQUIP		A2L245C10	5404	A2L245C11	5404	1
634	620	OPERATING EXPENSE		A2L420C10	761668	A2L420C11	761668	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	22809
702	LUM-UNIT TRAINS	A1L105C1	12940
703	LUM-WAY TRAINS	A1L106C1	3967
704	LUM-THROUGH TRAINS	A1L107C1	5901
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.56731
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.17395
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.25874
708	TRAIN MILES-TOTAL	A1L104C1	8025
709	TM-UNIT TRAINS	A1L101C1	4310
710	TM-WAY TRAINS	A1L102C1	1537
711	TM-THROUGH TRAINS	A1L103C1	2177
712	TM-UNIT PORTION OF TOTAL	L709/L708	.53709
713	TM-WAY PORTION OF TOTAL	L710/L708	.19157
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.27135
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.84217
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.00212
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.58079
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.71012
719	CM-TOTAL	A1L114C1	613143
720	CM-UNIT TRAINS	A1L115C1	185256
721	CM-WAY TRAINS	A1L116C1	42151
722	CM-THROUGH TRAINS	A1L117C1	385736
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	76.40011
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	42.97925
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.41717
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	177.1326
727	TRAIN HOURS-RUNNING	A1L131C1	338.849
728	AVERAGE TRAIN SPEED	L708/L727	23.68436
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04222
730	GTM-TOTAL	A1L122C1	49763876
731	GTM-UNIT TRAINS	A1L119C1	26386012
732	GTM-WAY TRAINS	A1L120C1	5206916
733	GTM-THROUGH TRAINS	A1L121C1	18170948
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6200
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	6121
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	3386
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	8344
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	432.822
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	8458
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94883
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05117
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1172
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	9197
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87255
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12745
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	388.776
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	46.27849

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		22374	A1L108C7	23128	A1L108C8	23805	A1L108C9	24231
702	A1L105C6		12897	A1L105C7	12579	A1L105C8	12409	A1L105C9	11979
703	A1L106C6		3919	A1L106C7	4290	A1L106C8	4427	A1L106C9	4653
704	A1L107C6		5557	A1L107C7	6257	A1L107C8	6968	A1L107C9	7599
705	L702/L701		.57642	L702/L701	.54392	L702/L701	.52129	L702/L701	.49436
706	L703/L701		.17518	L703/L701	.18553	L703/L701	.18597	L703/L701	.19204
707	L704/L701		.24839	L704/L701	.27055	L704/L701	.29275	L704/L701	.3136
708	A1L104C6		7935	A1L104C7	8251	A1L104C8	8369	A1L104C9	8542
709	A1L101C6		4372	A1L101C7	4326	A1L101C8	4265	A1L101C9	4131
710	A1L102C6		1565	A1L102C7	1710	A1L102C8	1656	A1L102C9	1701
711	A1L103C6		1997	A1L103C7	2213	A1L103C8	2447	A1L103C9	2708
712	L709/L708		.55106	L709/L708	.5244	L709/L708	.5097	L709/L708	.48369
713	L710/L708		.19726	L710/L708	.20731	L710/L708	.19792	L710/L708	.1992
714	L711/L708		.25169	L711/L708	.26829	L711/L708	.29237	L711/L708	.31711
715	L701/L708		2.81962	L701/L708	2.80305	L701/L708	2.84426	L701/L708	2.83662
716	L702/L709		2.94943	L702/L709	2.90737	L702/L709	2.9089	L702/L709	2.8992
717	L703/L710		2.50405	L703/L710	2.50855	L703/L710	2.67245	L703/L710	2.73467
718	L704/L711		2.78275	L704/L711	2.82669	L704/L711	2.84787	L704/L711	2.80522
719	A1L114C6		602210	A1L114C7	613362	A1L114C8	612920	A1L114C9	616233
720	A1L115C6		196345	A1L115C7	191642	A1L115C8	190814	A1L115C9	189446
721	A1L116C6		47249	A1L116C7	51688	A1L116C8	52185	A1L116C9	53127
722	A1L117C6		358616	A1L117C7	370032	A1L117C8	369920	A1L117C9	373660
723	L719/L708		75.89105	L719/L708	74.33763	L719/L708	73.23174	L719/L708	72.13703
724	L720/L709		44.90215	L720/L709	44.29106	L720/L709	44.7291	L720/L709	45.84926
725	L721/L710		30.18568	L721/L710	30.21799	L721/L710	31.50252	L721/L710	31.21998
726	L722/L711		179.5619	L722/L711	167.1591	L722/L711	151.1699	L722/L711	137.9379
727	A1L131C6		307.28	A1L131C7	328.381	A1L131C8	340.0758	A1L131C9	364.7416
728	L708/L727		25.824	L708/L727	25.12642	L708/L727	24.61098	L708/L727	23.42082
729	1.0/L728		.03872	1.0/L728	.0398	1.0/L728	.04063	1.0/L728	.0427
730	A1L122C6		48474248	A1L122C7	48592756	A1L122C8	48961768	A1L122C9	49365120
731	A1L119C6		25540570	A1L119C7	24567642	A1L119C8	24213068	A1L119C9	24035538
732	A1L120C6		5025929	A1L120C7	5343231	A1L120C8	5329147	A1L120C9	5505268
733	A1L121C6		17907748	A1L121C7	18681886	A1L121C8	19419552	A1L121C9	19824316
734	L730/L708		6108	L730/L708	5889	L730/L708	5849	L730/L708	5778
735	L731/L709		5840	L731/L709	5677	L731/L709	5675	L731/L709	5817
736	L732/L710		3210	L732/L710	3123	L732/L710	3217	L732/L710	3235
737	L733/L711		8966	L733/L711	8439	L733/L711	7935	L733/L711	7318
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		428.856	A1L158C1	443.2461	A1L158C1	496.0485	A1L158C1	532.5528
739	L708+L738		8364	L708+L738	8694	L708+L738	8865	L708+L738	9075
740	L708/L739		.94873	L708/L739	.94902	L708/L739	.94405	L708/L739	.94132
741	L738/L739		.05127	L738/L739	.05098	L738/L739	.05595	L738/L739	.05868
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		1161	A1L595C1	1200	A1L595C1	1343	A1L595C1	1442
743	L708+L742		9096	L708+L742	9451	L708+L742	9713	L708+L742	9984
744	L708/L743		.87232	L708/L743	.87299	L708/L743	.86168	L708/L743	.85555
745	L742/L743		.12768	L742/L743	.12701	L742/L743	.13832	L742/L743	.14445
746	A1L135C6		394.414	A1L135C7	428.984	A1L135C8	443.5143	A1L135C9	453.9352
747	L721/A1L144C6		52.59529	L721/A1L144C7	55.71905	L721/A1L144C8	55.54307	L721/A1L144C9	56.19678

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	2483	A1L202C1	3383	1.73396
803	BOX EQUIPPED	A1L203C2	33073	A1L203C1	39792	1.83115
804	GONDOLA PLAIN	A1L204C2	16748	A1L204C1	16628	2.00722
805	GONDOLA EQUIPPED	A1L205C2	11123	A1L205C1	11150	1.99758
806	HOPPER COVERED	A1L206C2	50165	A1L206C1	50346	1.9964
807	HOPPER OTG	A1L207C2	626	A1L207C1	626	2
808	HOPPER OTS	A1L208C2	1132	A1L208C1	943	2.20042
809	REFRIG MECH	A1L209C2	22	A1L209C1	21	2.04762
810	REFRIG NM	A1L210C2	29	A1L210C1	52	1.55769
811	FLAT TOFC	A1L211C2	848	A1L211C1	10736	1.07899
812	FLAT MULTILEVEL	A1L212C2	502	A1L212C1	629	1.79809
813	FLAT GENERAL	A1L213C2	38	A1L213C1	12	4.16667
814	FLAT OTHER	A1L214C2	2344	A1L214C1	2321	2.00991
815	ALL OTHER FC	A1L215C2	372	A1L215C1	247	2.50607
816	TOTAL FC	A1L216C2	119505	A1L216C1	136886	1.87303
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	541	A1L218C1	1239	1.43664
819	BOX EQUIPPED	A1L219C2	505	A1L219C1	1280	1.39453
820	GONDOLA PLAIN	A1L220C2	29679	A1L220C1	29690	1.99963
821	GONDOLA EQUIPPED	A1L221C2	1754	A1L221C1	1693	2.03603
822	HOPPER COVERED	A1L222C2	34095	A1L222C1	32978	2.03387
823	HOPPER OTG	A1L223C2	824	A1L223C1	801	2.02871
824	HOPPER OTS	A1L224C2	51162	A1L224C1	51584	1.99182
825	REFRIG MECH	A1L225C2	10	A1L225C1	10	2
826	REFRIG NM	A1L226C2	2	A1L226C1	2	2
827	FLAT TOFC	A1L227C2	1975	A1L227C1	23627	1.08359
828	FLAT MULTILEVEL	A1L228C2	368	A1L228C1	2056	1.17899
829	FLAT GENERAL	A1L229C2	0	A1L229C1	0	0
830	FLAT OTHER	A1L230C2	1299	A1L230C1	1701	1.76367
831	TANK <22,000 GAL	A1L231C2	18765	A1L231C1	18762	2.00016
832	TANK >=22,000 GAL	A1L232C2	23766	A1L232C1	22466	2.05787
833	ALL OTHER FC	A1L233C2	313	A1L233C1	591	1.52961
834	TOTAL FREIGHT CARS	A1L235C2	165058	A1L235C1	188480	1.87573

C U R R E N T    Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
837	BOX 50 FOOT	A1L237C2	3024	A1L237C1	4622	1.65426
838	BOX EQUIPPED	A1L238C2	33578	A1L238C1	41072	1.81754
839	GONDOLA PLAIN	A1L239C2	46427	A1L239C1	46318	2.00235
840	GONDOLA EQ	A1L240C2	12877	A1L240C1	12843	2.00265
841	HOPPER-COVERED	A1L241C2	84260	A1L241C1	83324	2.01123
842	HOPPER-OT-GEN	A1L242C2	1450	A1L242C1	1427	2.01612
843	HOPPER-OT-SPEC	A1L243C2	52294	A1L243C1	52527	1.99556
844	REFRIG-MECH	A1L244C2	32	A1L244C1	31	2.03226
845	REFRIG-NON MECH	A1L245C2	31	A1L245C1	54	1.57407
846	FLAT-TOFC	A1L246C2	2823	A1L246C1	34363	1.08215
847	FLAT-MULTILEVEL	A1L247C2	870	A1L247C1	2685	1.32402
848	FLAT-GENERAL	A1L248C2	38	A1L248C1	12	4.16667
849	FLAT-OTHER	A1L249C2	3643	A1L249C1	4022	1.90577
850	TANK <22,000 GAL	A1L250C2	18765	A1L250C1	18762	2.00016
851	TANK >=22,000 GAL	A1L251C2	23766	A1L251C1	22466	2.05787
852	ALL OTHER TYPES	A1L252C2	685	A1L252C1	838	1.81742
853	ALL OTHER PLUS TANK	A1L253C2	43216	A1L253C1	42066	2.02734
854	TOTAL FREIGHT CARS	A1L254C2	284563	A1L254C1	325366	1.87459



LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2237	A1L202C4	2361	1.94748
803	BOX EQUIPPED	A1L203C5	33437	A1L203C4	36151	1.92493
804	GONDOLA PLAIN	A1L204C5	14253	A1L204C4	14096	2.01114
805	GONDOLA EQUIPPED	A1L205C5	7833	A1L205C4	7282	2.07567
806	HOPPER COVERED	A1L206C5	47203	A1L206C4	46529	2.01449
807	HOPPER OTG	A1L207C5	563	A1L207C4	545	2.03303
808	HOPPER OTS	A1L208C5	1022	A1L208C4	869	2.17606
809	REFRIG MECH	A1L209C5	14	A1L209C4	14	2
810	REFRIG NM	A1L210C5	37	A1L210C4	35	2.05714
811	FLAT TOFC	A1L211C5	1025	A1L211C4	12262	1.08359
812	FLAT MULTILEVEL	A1L212C5	230	A1L212C4	122	2.88525
813	FLAT GENERAL	A1L213C5	16	A1L213C4	22	1.72727
814	FLAT OTHER	A1L214C5	2193	A1L214C4	2020	2.08564
815	ALL OTHER FC	A1L215C5	280	A1L215C4	263	2.06464
816	TOTAL FC	A1L216C5	110343	A1L216C4	122571	1.90024
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	467	A1L218C4	999	1.46747
819	BOX EQUIPPED	A1L219C5	388	A1L219C4	592	1.65541
820	GONDOLA PLAIN	A1L220C5	32397	A1L220C4	32397	2
821	GONDOLA EQUIPPED	A1L221C5	1272	A1L221C4	1151	2.10513
822	HOPPER COVERED	A1L222C5	29245	A1L222C4	27805	2.05179
823	HOPPER OTG	A1L223C5	665	A1L223C4	649	2.02465
824	HOPPER OTS	A1L224C5	62079	A1L224C4	61732	2.00562
825	REFRIG MECH	A1L225C5	2	A1L225C4	2	2
826	REFRIG NM	A1L226C5	0	A1L226C4	0	0
827	FLAT TOFC	A1L227C5	1715	A1L227C4	19581	1.08758
828	FLAT MULTILEVEL	A1L228C5	349	A1L228C4	887	1.39346
829	FLAT GENERAL	A1L229C5	2	A1L229C4	0	0
830	FLAT OTHER	A1L230C5	1275	A1L230C4	1656	1.76993
831	TANK <22,000 GAL	A1L231C5	15998	A1L231C4	15806	2.01215
832	TANK >=22,000 GAL	A1L232C5	22811	A1L232C4	21209	2.07553
833	ALL OTHER FC	A1L233C5	283	A1L233C4	244	2.15984
834	TOTAL FREIGHT CARS	A1L235C5	168948	A1L235C4	184710	1.91467

C U R R E N T   Y E A R   M I N U S   O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
837	BOX 50 FOOT	A1L237C5	2704	A1L237C4	3360	1.80476
838	BOX EQUIPPED	A1L238C5	33825	A1L238C4	36743	1.92058
839	GONDOLA PLAIN	A1L239C5	46650	A1L239C4	46493	2.00338
840	GONDOLA EQUIPPED	A1L240C5	9105	A1L240C4	8433	2.07969
841	HOPPER-COVERED	A1L241C5	76448	A1L241C4	74334	2.02844
842	HOPPER-OT-GEN	A1L242C5	1228	A1L242C4	1194	2.02848
843	HOPPER-OT-SPEC	A1L243C5	63101	A1L243C4	62601	2.00799
844	REFRIG-MECH	A1L244C5	16	A1L244C4	16	2
845	REFRIG-NON MECH	A1L245C5	37	A1L245C4	35	2.05714
846	FLAT-TOFC	A1L246C5	2740	A1L246C4	31843	1.08605
847	FLAT-MULTILEVEL	A1L247C5	579	A1L247C4	1009	1.57384
848	FLAT-GENERAL	A1L248C5	18	A1L248C4	22	1.81818
849	FLAT-OTHER	A1L249C5	3468	A1L249C4	3676	1.94342
850	TANK <22,000 GAL	A1L250C5	15998	A1L250C4	15806	2.01215
851	TANK >=22,000 GAL	A1L251C5	22811	A1L251C4	21209	2.07553
852	ALL OTHER TYPES	A1L252C5	563	A1L252C4	507	2.11045
853	ALL OTHER PLUS TANK	A1L253C5	39372	A1L253C4	37522	2.0493
854	TOTAL FREIGHT CARS	A1L254C5	279291	A1L254C4	307281	1.90891

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)			(8)	(9)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	2360	A1L202C16	2872	1.82173	
803	BOX EQUIPPED	A1L203C17	33255	A1L203C16	37971	1.87579	
804	GONDOLA PLAIN	A1L204C17	15500	A1L204C16	15362	2.00902	
805	GONDOLA EQUIPPED	A1L205C17	9478	A1L205C16	9216	2.02843	
806	HOPPER COVERED	A1L206C17	48684	A1L206C16	48437	2.00509	
807	HOPPER OTG	A1L207C17	594.5	A1L207C16	585.5	2.01537	
808	HOPPER OTS	A1L208C17	1077	A1L208C16	906	2.18874	
809	REFRIG MECH	A1L209C17	18	A1L209C16	17.5	2.02857	
810	REFRIG NM	A1L210C17	33	A1L210C16	43.5	1.75862	
811	FLAT TOFC	A1L211C17	936.5	A1L211C16	11499	1.08144	
812	FLAT MULTILEVEL	A1L212C17	366	A1L212C16	375.5	1.9747	
813	FLAT GENERAL	A1L213C17	27	A1L213C16	17	2.58824	
814	FLAT OTHER	A1L214C17	2268	A1L214C16	2170	2.04515	
815	ALL OTHER FC	A1L215C17	326	A1L215C16	255	2.27843	
816	TOTAL FC	A1L216C17	114924	A1L216C16	129728	1.88588	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	504	A1L218C16	1119	1.4504	
819	BOX EQUIPPED	A1L219C17	446.5	A1L219C16	936	1.47703	
820	GONDOLA PLAIN	A1L220C17	31038	A1L220C16	31043	1.99982	
821	GONDOLA EQUIPPED	A1L221C17	1513	A1L221C16	1422	2.06399	
822	HOPPER COVERED	A1L222C17	31670	A1L222C16	30391	2.04207	
823	HOPPER OTG	A1L223C17	744.5	A1L223C16	725	2.0269	
824	HOPPER OTS	A1L224C17	56620	A1L224C16	56658	1.99934	
825	REFRIG MECH	A1L225C17	6	A1L225C16	6	2	
826	REFRIG NM	A1L226C17	1	A1L226C16	1	2	
827	FLAT TOFC	A1L227C17	1845	A1L227C16	21604	1.0854	
828	FLAT MULTILEVEL	A1L228C17	358.5	A1L228C16	1471	1.24363	
829	FLAT GENERAL	A1L229C17	1	A1L229C16	0	0	
830	FLAT OTHER	A1L230C17	1287	A1L230C16	1678	1.76676	
831	TANK <22,000 GAL	A1L231C17	17381	A1L231C16	17284	2.00564	
832	TANK >=22,000 GAL	A1L232C17	23288	A1L232C16	21837	2.06645	
833	ALL OTHER FC	A1L233C17	298	A1L233C16	417.5	1.71377	
834	TOTAL FREIGHT CARS	A1L235C17	167003	A1L235C16	186595	1.895	

LINE CODE		IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8 ) (9)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17		0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17		2864	A1L237C16	3991	1.71761
837	BOX EQUIPPED	A1L238C17		33701	A1L238C16	38907	1.8662
838	GONDOLA PLAIN	A1L239C17		46538	A1L239C16	46405	2.00287
839	GONDOLA EQUIPPED	A1L240C17		10991	A1L240C16	10638	2.03318
840	HOPPER COVERED	A1L241C17		80354	A1L241C16	78829	2.01935
841	HOPPER-OT-GEN	A1L242C17		1339	A1L242C16	1310	2.02175
842	HOPPER-OT-SPEC	A1L243C17		57697	A1L243C16	57564	2.00232
843	REFRIG - MECH	A1L244C17		24	A1L244C16	23.5	2.02128
844	REFRIG - NON MECH	A1L245C17		34	A1L245C16	44.5	1.76405
845	FLAT - TOFC	A1L246C17		2781	A1L246C16	33103	1.08403
846	FLAT - MULTILEVEL	A1L247C17		724.5	A1L247C16	1847	1.39226
847	FLAT - GENERAL	A1L248C17		28	A1L248C16	17	2.64706
848	FLAT - OTHER	A1L249C17		3555	A1L249C16	3849	1.92375
849	TANK <22,000 GAL	A1L250C17		17381	A1L250C16	17284	2.00564
850	TANK >=22,000 GAL	A1L251C17		23288	A1L251C16	21837	2.06645
851	ALL OTHER TYPES	A1L252C17		624	A1L252C16	672.5	1.92788
852	ALL OTHER PLUS TANKS	A1L253C17		41294	A1L253C16	39794	2.03769
853	TOTAL FREIGHT CARS	A1L254C17		281927	A1L254C16	316323	1.89126

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	3163	A1L202C7	3106	2.01835
803	BOX EQUIPPED	A1L203C8	43278	A1L203C7	47525	1.91064
804	GONDOLA PLAIN	A1L204C8	16139	A1L204C7	15562	2.03708
805	GONDOLA EQUIPPED	A1L205C8	12134	A1L205C7	11583	2.04757
806	HOPPER COVERED	A1L206C8	52292	A1L206C7	49966	2.04655
807	HOPPER OTG	A1L207C8	1196	A1L207C7	1145	2.04454
808	HOPPER OTS	A1L208C8	3495	A1L208C7	3156	2.10741
809	REFRIG MECH	A1L209C8	20	A1L209C7	18	2.11111
810	REFRIG NM	A1L210C8	40	A1L210C7	31	2.29032
811	FLAT TOFC	A1L211C8	770	A1L211C7	9352	1.08234
812	FLAT MULTILEVEL	A1L212C8	97	A1L212C7	111	1.87387
813	FLAT GENERAL	A1L213C8	80	A1L213C7	19	5.21053
814	FLAT OTHER	A1L214C8	3721	A1L214C7	3446	2.0798
815	ALL OTHER FC	A1L215C8	1286	A1L215C7	995	2.29246
816	TOTAL FC	A1L216C8	137711	A1L216C7	146015	1.94313
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	478	A1L218C7	1805	1.26482
819	BOX EQUIPPED	A1L219C8	513	A1L219C7	685	1.74891
820	GONDOLA PLAIN	A1L220C8	33167	A1L220C7	32799	2.01122
821	GONDOLA EQUIPPED	A1L221C8	1993	A1L221C7	1782	2.11841
822	HOPPER COVERED	A1L222C8	35025	A1L222C7	33210	2.05465
823	HOPPER OTG	A1L223C8	1136	A1L223C7	1081	2.05088
824	HOPPER OTS	A1L224C8	47483	A1L224C7	48142	1.98631
825	REFRIG MECH	A1L225C8	0	A1L225C7	1	0
826	REFRIG NM	A1L226C8	1	A1L226C7	0	0
827	FLAT TOFC	A1L227C8	1961	A1L227C7	18609	1.10538
828	FLAT MULTILEVEL	A1L228C8	686	A1L228C7	955	1.71832
829	FLAT GENERAL	A1L229C8	16	A1L229C7	10	2.6
830	FLAT OTHER	A1L230C8	2706	A1L230C7	3313	1.81678
831	TANK <22,000 GAL	A1L231C8	16448	A1L231C7	15995	2.02832
832	TANK >=22,000 GAL	A1L232C8	24633	A1L232C7	22276	2.10581
833	ALL OTHER FC	A1L233C8	493	A1L233C7	419	2.17661
834	TOTAL FREIGHT CARS	A1L235C8	166739	A1L235C7	181082	1.92079

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	3641	AlL237C7	4911	1.7414
837	BOX EQUIPPED	AlL238C8	43791	AlL238C7	48210	1.90834
838	GONDOLA PLAIN	AlL239C8	49306	AlL239C7	48361	2.01954
839	CONDOLA-EQUIPPED	AlL240C8	14127	AlL240C7	13365	2.05701
840	HOPPER-COVERED	AlL241C8	87317	AlL241C7	83176	2.04979
841	HOPPER-OT-GEN	AlL242C8	2332	AlL242C7	2226	2.04762
842	HOPPER-OT-SPEC	AlL243C8	50978	AlL243C7	51298	1.99376
843	REFRIG-MECH	AlL244C8	20	AlL244C7	19	2.05263
844	REFRIG-NON MECH	AlL245C8	41	AlL245C7	31	2.32258
845	FLAT-TOFC	AlL246C8	2731	AlL246C7	27961	1.09767
846	FLAT-MULTILEVEL	AlL247C8	783	AlL247C7	1066	1.73452
847	FLAT-GENERAL	AlL248C8	96	AlL248C7	29	4.31034
848	FLAT-OTHER	AlL249C8	6427	AlL249C7	6759	1.95088
849	TANK <22,000 GAL	AlL250C8	16448	AlL250C7	15995	2.02832
850	TANK >=22,000 GAL	AlL251C8	24633	AlL251C7	22276	2.10581
851	ALL OTHER TYPES	AlL252C8	1779	AlL252C7	1414	2.25813
852	ALL OTHER PLUS TANK	AlL253C8	42860	AlL253C7	39685	2.08001
853	TOTAL FREIGHT CARS	AlL254C8	304450	AlL254C7	327097	1.93076

		MOST	CURRENT	THREE -	YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	2627	A1L202C19	2950	1.89073	
803	BOX EQUIPPED	A1L203C20	36596	A1L203C19	41156	1.8892	
804	GONDOLA PLAIN	A1L204C20	15713	A1L204C19	15428	2.01845	
805	GONDOLA EQUIPPED	A1L205C20	10363	A1L205C19	10005	2.03582	
806	HOPPER COVERED	A1L206C20	49886	A1L206C19	48947	2.0192	
807	HOPPER OTG	A1L207C20	795	A1L207C19	772	2.02979	
808	HOPPER OTS	A1L208C20	1883	A1L208C19	1656	2.13708	
809	REFRIG MECH	A1L209C20	18.66667	A1L209C19	17.66667	2.0566	
810	REFRIG NM	A1L210C20	35.33333	A1L210C19	39.33333	1.89831	
811	FLAT TOFC	A1L211C20	881	A1L211C19	10783	1.0817	
812	FLAT MULTILEVEL	A1L212C20	276.333	A1L212C19	287.3334	1.96172	
813	FLAT GENERAL	A1L213C20	44.66667	A1L213C19	17.66667	3.5283	
814	FLAT OTHER	A1L214C20	2752	A1L214C19	2595	2.06049	
815	ALL OTHER FC	A1L215C20	646	A1L215C19	501.6667	2.28771	
816	TOTAL FC	A1L216C20	122519	A1L216C19	135157	1.9065	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	495.333	A1L218C19	1347	1.36755	
819	BOX EQUIPPED	A1L219C20	468.667	A1L219C19	852.3334	1.54986	
820	GONDOLA PLAIN	A1L220C20	31747	A1L220C19	31628	2.00376	
821	GONDOLA EQUIPPED	A1L221C20	1673	A1L221C19	1542	2.08495	
822	HOPPER COVERED	A1L222C20	32788	A1L222C19	31331	2.04651	
823	HOPPER OTG	A1L223C20	875	A1L223C19	843.6667	2.03714	
824	HOPPER OTS	A1L224C20	53574	A1L224C19	53819	1.99545	
825	REFRIG MECH	A1L225C20	4	A1L225C19	4.33333	1.92308	
826	REFRIG NM	A1L226C20	1	A1L226C19	.66667	2.5	
827	FLAT TOFC	A1L227C20	1883	A1L227C19	20605	1.09141	
828	FLAT MULTILEVEL	A1L228C20	467.667	A1L228C19	1299	1.35993	
829	FLAT GENERAL	A1L229C20	6	A1L229C19	3.33333	2.8	
830	FLAT OTHER	A1L230C20	1760	A1L230C19	2223	1.7916	
831	TANK <22,000 GAL	A1L231C20	17070	A1L231C19	16854	2.01282	
832	TANK >=22,000 GAL	A1L232C20	23736	A1L232C19	21983	2.07974	
833	ALL OTHER FC	A1L233C20	363	A1L233C19	418	1.86842	
834	TOTAL FREIGHT CARS	A1L235C20	166915	A1L235C19	184757	1.90343	

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	3123	A1L237C19	4297	1.72667
837	BOX EQUIPPED	A1L238C20	37064	A1L238C19	42008	1.88232
838	GONDOLA PLAIN	A1L239C20	47461	A1L239C19	47057	2.00858
839	GONDOLA - EQUIPPED	A1L240C20	12036	A1L240C19	11547	2.04238
840	HOPPER - COVERED	A1L241C20	82675	A1L241C19	80278	2.02986
841	HOPPER - OT - GEN	A1L242C20	1670	A1L242C19	1615	2.03363
842	HOPPER - OT - SPEC	A1L243C20	55457	A1L243C19	55475	1.99968
843	REFRIG - MECH	A1L244C20	22.66667	A1L244C19	22	2.0303
844	REFRIG - NON MECH	A1L245C20	36.33333	A1L245C19	40	1.90833
845	FLAT - TOFC	A1L246C20	2764	A1L246C19	31389	1.08808
846	FLAT - MULTILEVEL	A1L247C20	744	A1L247C19	1586	1.46891
847	FLAT - GENERAL	A1L248C20	50.66667	A1L248C19	21	3.4127
848	FLAT - OTHER	A1L249C20	4512	A1L249C19	4819	1.93643
849	TANK <22,000 GAL	A1L250C20	17070	A1L250C19	16854	2.01282
850	TANK >=22,000 GAL	A1L251C20	23736	A1L251C19	21983	2.07974
851	ALL OTHER TYPES	A1L252C20	1009	A1L252C19	919.6667	2.09714
852	ALL OTHER PLUS TANKS	A1L253C20	41816	A1L253C19	39757	2.05177
853	TOTAL FREIGHT CARS	A1L254C20	289434	A1L254C19	319914	1.90472



C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	3783	1.98747
803	BOX EQUIPPED	AlL203C11	42021	1.84696
804	GONDOLA PLAIN	AlL204C11	19594	2.00133
805	GONDOLA EQUIPPED	AlL205C11	6788	2.02677
806	HOPPER COVERED	AlL206C11	35612	2.04821
807	HOPPER OTG	AlL207C11	1129	1.95516
808	HOPPER OTS	AlL208C11	4116	2.13388
809	REFRIG MECH	AlL209C11	34	1.75556
810	REFRIG NM	AlL210C11	46	2.84
811	FLAT TOFC	AlL211C11	1131	1.11587
812	FLAT MULTILEVEL	AlL212C11	65	1.74713
813	FLAT GENERAL	AlL213C11	45	4
814	FLAT OTHER	AlL214C11	4802	2.02981
815	ALL OTHER FC	AlL215C11	1887	2.32981
816	TOTAL FC	AlL216C11	121053	1.90052
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	490	1.24586
819	BOX EQUIPPED	AlL219C11	606	1.68864
820	GONDOLA PLAIN	AlL220C11	33458	1.99214
821	GONDOLA EQUIPPED	AlL221C11	1446	2.05547
822	HOPPER COVERED	AlL222C11	42079	2.06578
823	HOPPER OTG	AlL223C11	919	1.99137
824	HOPPER OTS	AlL224C11	44954	1.96638
825	REFRIG MECH	AlL225C11	5	0
826	REFRIG NM	AlL226C11	0	0
827	FLAT TOFC	AlL227C11	1955	1.10124
828	FLAT MULTILEVEL	AlL228C11	73	1.10977
829	FLAT GENERAL	AlL229C11	6	4
830	FLAT OTHER	AlL230C11	2080	1.68197
831	TANK <22,000 GAL	AlL231C11	14272	1.98022
832	TANK >=22,000 GAL	AlL232C11	25292	2.04215
833	ALL OTHER FC	AlL233C11	327	2.11224
834	TOTAL FREIGHT CARS	AlL235C11	167962	1.89799

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	4273	1.73369
837	BOX EQUIPPED	A1L238C11	42627	1.8442
838	GONDOLA PLAIN	A1L239C11	53052	1.99552
839	GONDOLA-EQUIPPED	A1L240C11	8234	2.0317
840	HOPPER-COVERED	A1L241C11	77691	2.05765
841	HOPPER-OT-GEN	A1L242C11	2048	1.97108
842	HOPPER-OT-SPEC	A1L243C11	49070	1.9785
843	REFRIG-MECH	A1L244C11	39	1.86667
844	REFRIG-NON MECH	A1L245C11	46	2.84
845	FLAT-TOFC	A1L246C11	3086	1.10615
846	FLAT-MULTILEVEL	A1L247C11	138	1.18351
847	FLAT-GENERAL	A1L248C11	51	4
848	FLAT-OTHER	A1L249C11	6882	1.89226
849	TANK <22,000 GAL	A1L250C11	14272	1.98022
850	TANK >=22,000 GAL	A1L251C11	25292	2.04215
851	ALL OTHER TYPES	A1L252C11	2214	2.29247
852	ALL OTHER PLUS TANK	A1L253C11	41778	2.03049
853	TOTAL FREIGHT CARS	A1L254C11	289015	1.89905

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0
802	BOX 50 FOOT	A1L202C23	2916	A1L202C22	3170	1.91996
803	BOX EQUIPPED	A1L203C23	37952	A1L203C22	43270	1.87709
804	GONDOLA PLAIN	A1L204C23	16683	A1L204C22	16463	2.01336
805	GONDOLA EQUIPPED	A1L205C23	9469	A1L205C22	9156	2.03418
806	HOPPER COVERED	A1L206C23	46318	A1L206C22	45203	2.02465
807	HOPPER OTG	A1L207C23	878.5	A1L207C22	874.5	2.00457
808	HOPPER OTS	A1L208C23	2441	A1L208C22	2149	2.13573
809	REFRIG MECH	A1L209C23	22.5	A1L209C22	24.5	1.91837
810	REFRIG NM	A1L210C23	38	A1L210C22	35.75	2.06294
811	FLAT TOFC	A1L211C23	943.5	A1L211C22	10527	1.08962
812	FLAT MULTILEVEL	A1L212C23	223.5	A1L212C22	237.25	1.94204
813	FLAT GENERAL	A1L213C23	44.75	A1L213C22	17	3.63235
814	FLAT OTHER	A1L214C23	3265	A1L214C22	3112	2.049
815	ALL OTHER FC	A1L215C23	956.25	A1L215C22	731	2.30814
816	TOTAL FC	A1L216C23	122153	A1L216C22	134974	1.90501
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	494	A1L218C22	1509	1.32737
819	BOX EQUIPPED	A1L219C23	503	A1L219C22	859.25	1.58539
820	GONDOLA PLAIN	A1L220C23	32175	A1L220C22	32152	2.00072
821	GONDOLA EQUIPPED	A1L221C23	1616	A1L221C22	1499	2.07822
822	HOPPER COVERED	A1L222C23	35111	A1L222C22	33368	2.05221
823	HOPPER OTG	A1L223C23	886	A1L223C22	864.5	2.02487
824	HOPPER OTS	A1L224C23	51419	A1L224C22	51994	1.98895
825	REFRIG MECH	A1L225C23	4.25	A1L225C22	3.25	2.30769
826	REFRIG NM	A1L226C23	.75	A1L226C22	.5	2.5
827	FLAT TOFC	A1L227C23	1901	A1L227C22	20281	1.09375
828	FLAT MULTILEVEL	A1L228C23	369	A1L228C22	1140	1.32347
829	FLAT GENERAL	A1L229C23	6	A1L229C22	3	3
830	FLAT OTHER	A1L230C23	1840	A1L230C22	2430	1.7572
831	TANK <22,000 GAL	A1L231C23	16370	A1L231C22	16280	2.00553
832	TANK >=22,000 GAL	A1L232C23	24125	A1L232C22	22555	2.06963
833	ALL OTHER FC	A1L233C23	354	A1L233C22	387	1.91473
834	TOTAL FREIGHT CARS	A1L235C23	167176	A1L235C22	185328	1.90206

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)	
			(19)		(20)	(21)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3410	A1L237C22	4679	1.72886	
837	BOX EQUIPPED	A1L238C23	38455	A1L238C22	44129	1.87141	
838	GONDOLA PLAIN	A1L239C23	48858	A1L239C22	48615	2.005	
839	GONDOLA - EQ	A1L240C23	11085	A1L240C22	10655	2.04038	
840	HOPPER - COVERED	A1L241C23	81429	A1L241C22	78572	2.03636	
841	HOPPER - OT - GEN	A1L242C23	1764	A1L242C22	1739	2.01466	
842	HOPPER - OT - SPEC	A1L243C23	53860	A1L243C22	54143	1.99478	
843	REFRIG - MECH	A1L244C23	26.75	A1L244C22	27.75	1.96396	
844	REFRIG - NON MECH	A1L245C23	38.75	A1L245C22	36.25	2.06897	
845	FLAT - TOFC	A1L246C23	2845	A1L246C22	30809	1.09234	
846	FLAT - MULTILEVEL	A1L247C23	592.5	A1L247C22	1378	1.42997	
847	FLAT - GENERAL	A1L248C23	50.75	A1L248C22	20	3.5375	
848	FLAT - OTHER	A1L249C23	5105	A1L249C22	5542	1.92106	
849	TANK <22,000 GAL	A1L250C23	16370	A1L250C22	16280	2.00553	
850	TANK >=22,000 GAL	A1L251C23	24125	A1L251C22	22555	2.06963	
851	ALL OTHER TYPES	A1L252C23	1310	A1L252C22	1118	2.17196	
852	ALL OTHER PLUS TANKS	A1L253C23	41806	A1L253C22	39953	2.04637	
853	TOTAL FREIGHT CARS	A1L254C23	289329	A1L254C22	320303	1.9033	

				RATIO	
				IF C22/C23=0	
				THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	1	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	3422	AlL202C13	3650
803	BOX EQUIPPED	AlL203C14	40552	AlL203C13	49884
804	GONDOLA PLAIN	AlL204C14	15243	AlL204C13	15276
805	GONDOLA EQUIPPED	AlL205C14	5107	AlL205C13	5081
806	HOPPER COVERED	AlL206C14	33241	AlL206C13	32557
807	HOPPER OTG	AlL207C14	1283	AlL207C13	1288
808	HOPPER OTS	AlL208C14	2879	AlL208C13	2352
809	REFRIG MECH	AlL209C14	30	AlL209C13	40
810	REFRIG NM	AlL210C14	87	AlL210C13	68
811	FLAT TOFC	AlL211C14	538	AlL211C13	11283
812	FLAT MULTILEVEL	AlL212C14	51	AlL212C13	104
813	FLAT GENERAL	AlL213C14	13	AlL213C13	22
814	FLAT OTHER	AlL214C14	5388	AlL214C13	5051
815	ALL OTHER FC	AlL215C14	2761	AlL215C13	2376
816	TOTAL FC	AlL216C14	110596	AlL216C13	129032
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	561	AlL218C13	2707
819	BOX EQUIPPED	AlL219C14	632	AlL219C13	954
820	GONDOLA PLAIN	AlL220C14	40577	AlL220C13	40643
821	GONDOLA EQUIPPED	AlL221C14	1371	AlL221C13	1316
822	HOPPER COVERED	AlL222C14	38717	AlL222C13	35920
823	HOPPER OTG	AlL223C14	953	AlL223C13	832
824	HOPPER OTS	AlL224C14	40734	AlL224C13	41515
825	REFRIG MECH	AlL225C14	36	AlL225C13	0
826	REFRIG NM	AlL226C14	23	AlL226C13	1
827	FLAT TOFC	AlL227C14	1807	AlL227C13	25678
828	FLAT MULTILEVEL	AlL228C14	291	AlL228C13	630
829	FLAT GENERAL	AlL229C14	1	AlL229C13	0
830	FLAT OTHER	AlL230C14	2473	AlL230C13	3237
831	TANK <22,000 GAL	AlL231C14	13686	AlL231C13	13559
832	TANK >=22,000 GAL	AlL232C14	24019	AlL232C13	22805
833	ALL OTHER FC	AlL233C14	306	AlL233C13	300
834	TOTAL FREIGHT CARS	AlL235C14	166187	AlL235C13	190097

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	1	0
836	BOX 50 FOOT	A1L237C14	3983	1.62655
837	BOX EQUIPPED	A1L238C14	41184	1.8101
838	GONDOLA PLAIN	A1L239C14	55820	1.99823
839	GONDOLA-EQUIPPED	A1L240C14	6478	2.01266
840	HOPPER-COVERED	A1L241C14	71958	2.05083
841	HOPPER-OT-GEN	A1L242C14	2236	2.05472
842	HOPPER-OT-SPEC	A1L243C14	43613	1.99421
843	REFRIG-MECH	A1L244C14	66	2.65
844	REFRIG-NON MECH	A1L245C14	110	2.5942
845	FLAT-TOFC	A1L246C14	2345	1.06345
846	FLAT-MULTILEVEL	A1L247C14	342	1.46594
847	FLAT-GENERAL	A1L248C14	14	1.63636
848	FLAT-OTHER	A1L249C14	7861	1.94848
849	TANK <22,000 GAL	A1L250C14	13686	2.00937
850	TANK >=22,000 GAL	A1L251C14	24019	2.05323
851	ALL OTHER TYPES	A1L252C14	3067	2.14611
852	ALL OTHER PLUS TANK	A1L253C14	40772	2.04436
853	TOTAL FREIGHT CARS	A1L254C14	276783	1.86731

		MOST		CURRENT		FIVE - YEAR		AVERAGE	

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.2	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	3525	A1L237C25	5014	1.70292	
837	BOX EQUIPPED	A1L238C26	39001	A1L238C25	45471	1.8577	
838	GONDOLA PLAIN	A1L239C26	50251	A1L239C25	50076	2.00349	
839	GONDOLA - EQ	A1L240C26	10164	A1L240C25	9803	2.03676	
840	HOPPER - COVERED	A1L241C26	79534	A1L241C25	76553	2.03895	
841	HOPPER - OT - GEN	A1L242C26	1858	A1L242C25	1815	2.02402	
842	HOPPER - OT - SPEC	A1L243C26	51811	A1L243C25	52088	1.99468	
843	REFRIG - MECH	A1L244C26	34.6	A1L244C25	30.2	2.1457	
844	REFRIG - NON MECH	A1L245C26	53	A1L245C25	42.8	2.23832	
845	FLAT - TOFC	A1L246C26	2745	A1L246C25	32039	1.08567	
846	FLAT - MULTILEVEL	A1L247C26	542.4	A1L247C25	1249	1.4342	
847	FLAT - GENERAL	A1L248C26	43.4	A1L248C25	20.4	3.12745	
848	FLAT - OTHER	A1L249C26	5656	A1L249C25	6091	1.92852	
849	TANK <22,000 GAL	A1L250C26	15833	A1L250C25	15736	2.00619	
850	TANK >=22,000 GAL	A1L251C26	24104	A1L251C25	22605	2.06632	
851	ALL OTHER TYPES	A1L252C26	1661	A1L252C25	1429	2.16228	
852	ALL OTHER PLUS TANKS	A1L253C26	41599	A1L253C25	39771	2.04598	
853	TOTAL FREIGHT CARS	A1L254C26	286820	A1L254C25	320068	1.89612	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	65931	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	558326	XX	XX	XX
301	LAND	A4L101C1	87265	XX	XX	87265
302	GRADING	A4L102C1	252221	A4L102C4	33726	218495
303	OTHER ROW	A4L103C1	770	A4L103C4	477	293
304	TUNNELS	A4L104C1	36	A4L104C4	27	9
305	BRIDGES	A4L105C1	289927	A4L105C4	52541	237386
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	749109	A4L107C4	184485	564624
308	RAILS & OTM	A4L108C1	902376	A4L108C4	228194	674182
309	BALLAST	A4L109C1	325044	A4L109C4	86890	238154
310	FENCES	A4L110C1	2117	A4L110C4	486	1631
311	STATIONS	A4L111C1	40972	A4L111C4	7627	33345
312	ROADWAY BUILDINGS	A4L112C1	569	A4L112C4	215	354
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	13457	A4L114C4	4148	XX
315	LOCO SERVICING	L313+314	13457	L313+314	4148	9309
316	SHOPS & ENGINEHOUSES	A4L115C1	52728	A4L115C4	20155	32573
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	3805	A4L117C4	31	3774
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	31834	A4L119C4	11456	20378
321	COMMUNICATIONS	A4L120C1	62230	A4L120C4	21914	40316
322	SIGNALS	A4L121C1	104941	A4L121C4	27019	77922
323	POWER PLANTS	A4L122C1	0	A4L122C4	-7	XX
324	POWER TRANSMISSION	A4L123C1	828	A4L123C4	519	XX
325	MISCL STRUCTURES	A4L124C1	6996	A4L124C4	6607	389
326	ROADWAY MACHINES	A4L125C1	39479	A4L125C4	21697	17782
327	PUBLIC IMPROVEMENTS	A4L126C1	38269	A4L126C4	4984	33285
328	MACHINERY - LOCO	B2L361C2	5374	B2L461C2	3478	1896
329	MACHINERY - FC	B2L362C2	5086	B2L462C2	3291	1795
330	MACHINERY - OE	B2L363C2	1664	B2L463C2	1077	587
331	POWER PLANT MACH	A4L128C1	15	A4L128C4	9	XX
332	POWER GROUP	L323+L324+L331	843	L323+L324+L331	521	322
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	93	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	93	0
337	INTEREST	A4L142C1	4320	XX	XX	4320
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	92207	B2L404C2	-2003	94210
341	YARD LOCOMOTIVES	B2L305C2	27178	B2L405C2	-4002	31180
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	0	B2L411C2	0	0
344	BOX EQUIPPED	B2L312C2	45599	B2L412C2	23411	22188
345	GONDOLA PLAIN	B2L313C2	1270	B2L413C2	750	520
346	GONDOLA EQ	B2L314C2	25	B2L414C2	16	9
347	HOPPER-COVERED	B2L315C2	22638	B2L415C2	12039	10599
348	HOPPER-OTG	B2L316C2	686	B2L416C2	363	323
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	430	B2L120C2	430	0
353	FLAT-MULTILEVEL	B2L321C2	0	B2L121C2	0	0
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	2542	B2L123C2	1533	1009
356	ALL OF FC	B2L324C2	14099	B2L124C2	5778	8321
357	CABOOSSES	B2L325C2	22	B2L125C2	21	1
358	AUTO RACKS	B2L326C2	0	B2L126C2	0	0
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	100290	B2L468C2	63841	36449
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	24271	B2L478C2	6664	17607
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	3352689	XX	829980	2522802
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	3261104	XX	829980	2431217

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.03459	XX	2280	XX	89545
302	GRADING	.08661	.08987	5710	50177	174028
303	ROW	.00011614	.00012052	7.65727	67.2871	233.3702
304	TUNNELS	.00000357	.0000037	.23521	2.06684	7.16837
305	BRIDGES	.0941	.09764	6203	54515	189074
306	ELEVATED	0	0	0	0	0
307	TIES	.22381	.23224	14755	129665	449714
308	RAILS & OTM	.26724	.2773	17619	154825	536976
309	BALLAST	.0944	.09796	6223	54691	189686
310	FENCES	.0006465	.00067086	42.62461	374.5572	1299
311	STATIONS	.01322	.01372	871.4395	7657	26558
312	ROADWAY BUILDINGS	.00014032	.00014561	9.25145	81.29566	281.9558
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00368994	.00382895	243.2818	2137	7414
316	SHOPS & ENGINE HOUSES	.01291	.0134	851.264	7480	25943
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00149596	.00155231	98.62986	866.6946	3005
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.00807753	.00838181	532.5594	4679	16230
321	COMMUNICATIONS	.01598	.01658	1053	9258	32111
322	SIGNALS	.03089	.03205	2036	17894	62063
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00015419	.00016	10.16614	89.33338	309.8328
326	ROADWAY MACH	.00704851	.00731403	464.7154	4083	14163
327	PUBLIC IMPROV	.01319	.01369	869.8714	7643	26511
328	MACHINERY - LOCO	.00075155	.00077986	49.55014	435.4141	1510
329	MACHINERY - FC	.00071151	.00073831	46.9106	412.2196	1429
330	MACHINERY - OE	.00023268	.00024144	15.34068	134.8038	467.5369
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00012764	.00013244	8.41516	73.9469	256.4683
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-93
337	INTEREST	.00171238	XX	112.899	XX	4432
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.03734	.03875	2462	21635	75036
341	YARD LOCOMOTIVES	.01236	.01282	814.8593	7160	24834
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	0
344	BOX EQUIPPED	.00879498	.00912629	579.862	5095	17672
345	GONDOLA PLAIN	.00020612	.00021388	13.5897	119.4174	414.1723
346	GONDOLA EQ	.00000357	.0000037	.23521	2.06684	7.16837
347	HOPPER-COVERED	.00420128	.00435955	276.9947	2434	8441
348	HOPPER-OTG	.00012803	.00013286	8.44129	74.17655	257.2648
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	0	0	0	0	0
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00039995	.00041502	26.36924	231.7156	803.6537
356	ALL OTHER FC	.00329832	.00342257	217.4613	1910	6627
357	CABOOSSES	.0000004	.00000041	.02613	.22965	.79649
358	AUTO RACKS	0	0	0	0	0
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.01445	.01499	952.5596	8370	29031
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00697914	.00724205	460.142	4043	14023
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	65931	XX	2009281
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	558326	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	25943	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	1510	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1429	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	467.5369	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	547	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	57	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	27	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	9	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58905	15282	322.2077	33.57558	B3L305C3	.898
412	YARD LOCOMOTIVE	B3L306C2	.06691	1735	36.59898	3.81379	B3L306C3	.102
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	0	0	0	0	B3L406C3	0
415	BOX EQUIPPED	B3L309C2	.0339	879.4793	18.54289	1.93226	B3L407C3	.72514
416	GONDOLA PLAIN	B3L310C2	.0332	861.2909	18.15941	1.8923	B3L408C3	.00852273
417	GONDOLA EQ	B3L311C2	.01568	406.8784	8.5786	.89393	B3L409C3	0
418	HOPPER COVERED	B3L312C2	.09822	2548	53.72764	5.59868	B3L410C3	.2294
419	HOPPER OTG	B3L313C2	.03426	888.8079	18.73958	1.95275	B3L411C3	.00213068
420	HOPPER OTS	B3L314C2	.00162892	42.26058	.89102	.09285	B3L412C3	0
421	REFR MECH	B3L315C2	.00216343	56.12784	1.1834	.12332	B3L413C3	0
422	REFR NM	B3L316C2	.00001452	.3767	.00794226	.00082762	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00002178	.56505	.01191	.00124143	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00646217	167.654	3.53481	.36834	B3L416C3	0
425	FLAT GENERAL	B3L319C2	.00104997	27.24046	.57434	.05985	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00090597	23.50447	.49557	.05164	B3L418C3	.02273
427	ALL OTHER CAR TYPE	B3L321C2	.00267078	69.29045	1.46092	.15223	B3L419C3	.01207
428	CABOOSES	B3L322C2	.00119042	30.88422	.65116	.06785	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	0
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0159	412.4573	8.69623	.90619	B3L326C5	.14109
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00377115	97.83826	2.06282	.21496	B3L335C5	.03347
441	WORK & NR	B3L336C2	.09301	2412	50.87505	5.30142	B3L336C5	.82544

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	1356	XX	XX	XX	16638
412	XX	XX	XX	154.0368	XX	XX	XX	1889
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	0
415	1036	19.57884	0	XX	XX	XX	XX	1916
416	12.18487	.23011	0	XX	XX	XX	XX	873.4758
417	0	0	0	XX	XX	XX	XX	406.8784
418	327.976	6.19389	0	XX	XX	XX	XX	2876
419	3.04622	.05753	0	XX	XX	XX	XX	891.8541
420	0	0	0	XX	XX	XX	XX	42.26058
421	0	0	0	XX	XX	XX	XX	56.12784
422	0	0	0	XX	XX	XX	XX	.3767
423	0	0	0	XX	XX	XX	XX	.56505
424	0	0	0	XX	XX	XX	XX	167.654
425	0	0	0	XX	XX	XX	XX	27.24046
426	32.49298	.61364	0	XX	XX	XX	XX	55.99745
427	17.26189	.32599	0	XX	XX	XX	XX	86.55234
428	0	0	0	XX	XX	XX	XX	30.88422
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	1.26985	0	65.96685	478.4242
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.30122	0	15.64788	113.4861
441	XX	XX	XX	XX	7.42893	0	385.9221	2798

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	89545	B3L216C1	.37	33131	56413
502		GRADING	L302C3	174028	B3L209C4	.90321	157183	16844
503		OTHER ROW	L303C3	233.3702	B3L209C4	.90321	210.7818	22.58838
504		TUNNELS	L304C3	7.16837	B3L202C4	1	7.16837	0
505		BRIDGES	L305C3	189074	B3L203C4	.97706	184736	4338
506		ELEVATED	L306C3	0	B3L203C4	.97706	0	0
507		TIES	L307C3	449714	B3L204C4	.83925	377424	72290
508		RAILS & OTM	L308C3	536976	B3L205C4	.86059	462115	74860
509		BALLAST	L309C3	189686	B3L206C4	.90297	171281	18404
510		FENCES	L310C3	1299	B3L209C4	.90321	1173	125.7394
511		ROADWAY BUILDINGS	L312C3	281.9558	B3L209C4	.90321	254.6647	27.29108
512		LOCO SERVICING	L315C3	7414	B3L220C4	.95895	7110	304.3818
513		WORK EQ PORTION	L441C13	2798	B3L209C4	.90321	2527	270.9111
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	62063	B3L207C4	.9807	60866	1197
517		POWER GROUP	L332C3	256.4683	B3L219C4	0	0	256.4683
518		ROADWAY MACH	L326C3	14163	B3L209C4	.90321	12792	1370
519		PUB IMPROVEMENT	L327C3	26511	B3L208C4	.92153	24430	2080
520		LOCOMOTIVES - RUNNING	L340C3	75036	1.0	1	75036	XX
521		LOCOMOTIVES - SWITCHING	L341C3	24834	0.0	0	XX	24834
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	14023	B3L209C4	.90321	12666	1357
525	909302	LAND LEASES	B2L816C2	5	B3L216C1	.37	1.85	3.15
526	909103	GRADING DEPR	B2L907C2	1868	B3L209C4	.90321	1687	180.8075
527	909303	GRADING LEASES	B2L817C2	14	B3L209C4	.90321	12.64491	1.35509

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.90321	8.12887	.87113
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.90321	0	0
530	909205	TUNNELS DEPR	B2L909C2	0	B3L202C4	1	0	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	7366	B3L203C4	.97706	7196	169.0044
533	909108	TIES	B2L912C2	26710	B3L204C4	.83925	22416	4293
534	909109	RAILS & OTM	B2L913C2	18180	B3L205C4	.86059	15645	2534
535	909111	BALLAST	B2L914C2	9149	B3L206C4	.90297	8261	887.6856
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97706	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97706	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97706	0	0
539	909308	TIES LEASES	B2L822C2	43	B3L204C4	.83925	36.08787	6.91213
540	909309	RAILS LEASES	B2L823C2	51	B3L205C4	.86059	43.89003	7.10997
541	909311	BALLAST LEASES	B2L824C2	19	B3L206C4	.90297	17.15652	1.84348
542	909113	FENCES DEPR	B2L915C2	27	B3L209C4	.90321	24.38662	2.61338
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.90321	0	0
544	909117	R'WAY DEPR	B2L917C2	3	B3L209C4	.90321	2.70962	.29038
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.90321	0	0
546	9091802	FUEL DEPR	B2L934C2	375	B3L220C4	.95895	359.6054	15.39462
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.95895	0	0
548	909120	WORK EQ DEPR	B5L441C3	50.87505	B3L209C4	.90321	45.95075	4.9243
549	909320	WORK EQ LEASES	B5L441C4	5.30142	B3L209C4	.90321	4.78829	.51314
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2306	B3L207C4	.9807	2261	44.49829
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.9807	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	439	B3L209C4	.90321	396.5083	42.4917
555	909337	R'WAY MACH LEASES	B2L840C2	110	B3L209C4	.90321	99.35288	10.64713
556	909139	PUB IMPR DEPR	B2L931C2	702	B3L208C4	.92153	646.9125	55.08753
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.92153	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	12	B3L219C4	0	0	12
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	664	B3L209C4	.90321	599.7301	64.2699
561	809340	WORK EQ LEASES	B2L561C2	1771	B3L209C4	.90321	1599	171.4187
562	809137	LOCO MACH DEPR	B2L209C2	28	B3L402C2	.87687	24.55247	3.44753
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.87687	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	7.42893	B3L209C4	.90321	6.70987	.71906
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.90321	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	871	B3L225C4	0	0	871
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	33131	5430	B3L634C3	1	5430	0
602	909802	SW PORTION - LAND	B5L501C4	56413	9246	B3L634C3	1	9246	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	157183	25762	B3L619C3	1	25762	0
604	909803	SW PORTION - GRADING	B5L502C4	16844	2760	B3L620C3	1	2760	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	210.7818	34.54714	B3L619C3	1	34.54714	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	22.58838	3.70224	B3L620C3	1	3.70224	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	7.16837	1.1749	B3L603C3	0	0	1.1749
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	184736	30278	B3L605C3	1	30278	0
610	909806	SW PORTION - BRIDGES	B5L505C4	4338	711.0136	B3L606C3	1	711.0136	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	377424	61859	B3L607C3	1	61859	0
614	909808	SW PORTION - TIES	B5L507C4	72290	11848	B3L608C3	1	11848	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	462115	75740	B3L609C3	1	75740	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	74860	12269	B3L610C3	1	12269	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	171281	28073	B3L611C3	1	28073	0
618	909811	SW PORTION - BALLAST	B5L509C4	18404	3016	B3L612C3	1	3016	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	1173	192.3085	B3L619C3	1	192.3085	0
620	909813	SW PORTION - FENCES	B5L510C4	125.7394	20.60869	B3L620C3	1	20.60869	0
621	909816	STATIONS & OFFICES	B5L311C3	26558	4352	B3L623C3	1	4352	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	254.6647	41.73955	B3L619C3	1	41.73955	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	27.29108	4.47301	B3L620C3	1	4.47301	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	7110	1165	B3L625C3	1	1165	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	304.3818	49.88819	B3L625C3	1	49.88819	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	16638	2727	B3L625C3	1	2727	0
627	909820	YARD LOCO PORTION	B5L412C13	1889	309.7557	B3L625C3	1	309.7557	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	0	0	1.0	1	0	0
630	909820	BOX EQ PORTION	B5L415C13	1916	314.0666	1.0	1	314.0666	0
631	909820	GON PLAIN PORTION	B5L416C13	873.4758	143.1627	1.0	1	143.1627	0
632	909820	GON EQ PORTION	B5L417C13	406.8784	66.68737	1.0	1	66.68737	0
633	909820	HOP COV PORTION	B5L418C13	2876	471.4173	1.0	1	471.4173	0
634	909820	HOP OTG PORTION	B5L419C13	891.8541	146.1749	1.0	1	146.1749	0
635	909820	HOP OTS PORTION	B5L420C13	42.26058	6.92651	1.0	1	6.92651	0
636	909820	REFRIG MECH PORTION	B5L421C13	56.12784	9.19935	1.0	1	9.19935	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	.3767	.06174	1.0	1	.06174	0
638	909820	FLAT TOFC PORTION	B5L423C13	.56505	.09261	1.0	1	.09261	0
639	909820	FLAT MULTI PORTION	B5L424C13	167.654	27.4785	1.0	1	27.4785	0
640	909820	FLAT GEN PORTION	B5L425C13	27.24046	4.46471	1.0	1	4.46471	0
641	909820	FLAT OTHER PORTION	B5L426C13	55.99745	9.17798	1.0	1	9.17798	0
642	909820	ALL OTHER FC PORTION	B5L427C13	86.55234	14.18593	1.0	1	14.18593	0
643	909820	CABOOSE PORTION	B5L428C13	30.88422	5.06192	1.0	1	5.06192	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	478.4242	78.41373	1.0	1	78.41373	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	113.4861	18.60038	B3L632C3	1	18.60038	0
657	909820	WORK EQUIP NR RUN	B5L513C3	2527	414.3371	B3L633C3	1	414.3371	0
658	909820	WORK EQUIP NR SW	B5L513C4	270.9111	44.40234	B3L633C3	1	44.40234	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	3005	492.6728	1.0	1	492.6728	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	16230	2660	1.0	1	2660	0
666	909826	COMMUNICATIONS	B5L321C3	32111	5263	B3L621C3	1	5263	0
667	909827	RUNNING PORTION	B5L516C3	60866	9975	B3L615C3	1	9975	0
668	909829	SW PORTION	B5L516C4	1197	196.2914	B3L616C3	1	196.2914	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	256.4683	42.03515	B3L622C3	1	42.03515	0
671	909835	MISCELLANEOUS	B5L325C3	309.8328	50.78159	B3L626C3	1	50.78159	0
672	909837	RUNNING PORTION	B5L518C3	12792	2096	B3L627C3	1	2096	0
673	909837	SW PORTION	B5L518C4	1370	224.6864	B3L627C3	1	224.6864	0
674	909839	RUNNING PORTION	B5L519C3	24430	4004	B3L619C3	1	4004	0
675	909839	SW PORTION	B5L519C4	2080	340.9741	B3L620C3	1	340.9741	0
676		OTHER ROAD	B5L336C3	-93	-15.2427	B3L629C3	1	-15.2427	0
677	909876	INTEREST	B5L337C3	4432	726.5521	B3L634C3	1	726.5521	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	1853162	303733	XX	XX	303732	1.1749
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	75036	12298	B3L601C3	1	12298	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	24834	4070	B3L602C3	1	4070	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	0	0	1.0	1	0	0
705	809808	BOX-EQUIPPED	B5L344C3	17672	2896	1.0	1	2896	0
706	809809	GONDOLA-PLAIN	B5L345C3	414.1723	67.88285	1.0	1	67.88285	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	7.16837	1.1749	1.0	1	1.1749	0
708	809811	HOPPER-COVERED	B5L347C3	8441	1383	1.0	1	1383	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	257.2648	42.16569	1.0	1	42.16569	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	0	0	1.0	1	0	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	803.6537	131.7188	1.0	1	131.7188	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	6627	1086	1.0	1	1086	0
718	809822	CABOOSE	B5L357C3	.79649	.13054	1.0	1	.13054	0
719	809821	AUTO RACKS	B5L358C3	0	0	1.0	1	0	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	29031	4758	B3L632C3	1	4758	0
732	909857	WORK RUNNING PORTION	B5L524C3	12666	2076	B3L633C3	1	2076	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1357	222.4752	B3L633C3	1	222.4752	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	29035	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	72.137
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	71.476
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	73.87434
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	82.67475
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	88.7588
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	357.898
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	352.292
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	377.4903
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	394.866
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	401.5034
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	25802
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	25426
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	27081
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	28652
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	29415

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS		RATIO LOADED/EMPTY CM	& LOADED EMPTY CARS	SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED	DISTRIBUTION OF C10 C10/L216C10
		INTERCH TO O&T	GIVEN	CARS GIVEN						
		(5)	INTERCH SW C1*C5 (6)	SW C7 (7)		*C8 *C9 (10)				
201	A1L541C9	1.3441	0	B3L835C3	0	0	A1L501C7	.55	0	0
202	A1L542C9	3.77966	23.94412	B3L836C3	1.65426	39.60985	A1L502C7	.55	21.78542	.0181
203	A1L543C9	1.7706	147.8524	B3L837C3	1.81754	268.7276	A1L503C7	.55	147.8002	.12282
204	A1L544C9	.80468	146.0068	B3L838C3	2.00235	292.3573	A1L504C7	.55	160.7965	.13362
205	A1L545C9	1.12294	45.60607	B3L839C3	2.00265	91.33287	A1L505C7	.55	50.23308	.04174
206	A1L546C9	1.31715	268.0435	B3L840C3	2.01123	539.0981	A1L506C7	.55	296.504	.2464
207	A1L547C9	1.08074	5.10974	B3L841C3	2.01612	10.30184	A1L507C7	.55	5.66601	.0047085
208	A1L548C9	2.17903	262.4469	B3L842C3	1.99556	523.7296	A1L508C7	.55	288.0513	.23938
209	A1L549C9	1	.115	B3L843C3	2.03226	.23371	A1L509C7	.55	.12854	.00010682
210	A1L550C9	1.3441	.01882	B3L844C3	1.57407	.02962	A1L510C7	.55	.01629	.000001354
211	A1L551C9	1.04938	92.60185	B3L845C3	1.08215	100.2093	A1L511C7	.55	55.11512	.0458
212	A1L552C9	1.98464	7.57933	B3L846C3	1.32402	10.03521	A1L512C7	.55	5.51936	.00458668
213	A1L553C9	1.3441	0	B3L847C3	4.16667	0	A1L513C7	.55	0	0
214	A1L554C9	1.39203	15.58518	B3L848C3	1.90577	29.70175	A1L514C7	.55	16.33596	.01358
215	A1L555C9	1.31998	139.3617	B3L852C3	2.02734	282.5333	A1L515C7	.55	155.3933	.12913
216	XX	XX	XX	XX	XX	2187	XX	XX	1203	1
217	XX	XX	XX	XX	XX	XX	XX	XX	.31783	XX
218	XX	XX	XX	XX	XX	XX	XX	XX	8200	XX

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.37241	ALL502C8	1.5	.55862	.00547179
203	ALL503C11	.04292	7.16798	ALL503C8	1.5	10.75198	.10532
204	ALL504C11	.04292	15.57533	ALL504C8	1.5	23.36299	.22885
205	ALL505C11	.04292	3.48622	ALL505C8	1.5	5.22933	.05122
206	ALL506C11	.04292	17.4687	ALL506C8	1.5	26.20305	.25667
207	ALL507C11	.04292	.40585	ALL507C8	1.5	.60878	.00596314
208	ALL508C11	.04292	10.33874	ALL508C8	1.5	15.50811	.15191
209	ALL509C11	.04292	.0098716	ALL509C8	1.5	.01481	.00014504
210	ALL510C11	.04292	.00120176	ALL510C8	1.5	.00180264	.00001766
211	ALL511C11	.03266	2.88196	ALL511C8	1.5	4.32294	.04234
212	ALL512C11	.04292	.32782	ALL512C8	1.5	.49173	.00481667
213	ALL513C11	.04292	0	ALL513C8	1.5	0	0
214	ALL514C11	.04292	.96106	ALL514C8	1.5	1.4416	.01412
215	ALL515C11	.04292	9.0629	ALL515C8	1.5	13.59435	.13316
216	XX	XX	68.06005	XX	XX	102.0901	1
217	XX	XX	XX	XX	XX	.02696	XX
218	XX	XX	XX	XX	XX	695.7331	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.64187	ALL502C9	1.2	.77025	.00708452
203	ALL523C14	.05629	9.40088	ALL503C9	1.2	11.28106	.10376
204	ALL524C14	.05629	20.42719	ALL504C9	1.2	24.51263	.22546
205	ALL525C14	.05629	4.57221	ALL505C9	1.2	5.48665	.05046
206	ALL526C14	.05629	22.91037	ALL506C9	1.2	27.49244	.25287
207	ALL527C14	.05629	.53228	ALL507C9	1.2	.63873	.00587488
208	ALL528C14	.05629	13.55936	ALL508C9	1.2	16.27123	.14966
209	ALL529C14	.05629	.01295	ALL509C9	1.2	.01554	.0001429
210	ALL530C14	.05629	.00157612	ALL510C9	1.2	.00189134	.0000174
211	ALL531C14	.05629	4.96726	ALL511C9	1.2	5.96071	.05482
212	ALL532C14	.05629	.42994	ALL512C9	1.2	.51593	.00474538
213	ALL533C14	.05629	0	ALL513C9	1.2	0	0
214	ALL534C14	.05629	1.26045	ALL514C9	1.2	1.51254	.01391
215	ALL535C14	.05629	11.88608	ALL515C9	1.2	14.2633	.13119
216	XX	XX	90.60241	XX	XX	108.7229	1
217	XX	XX	XX	XX	XX	.02872	XX
218	XX	XX	XX	XX	XX	740.935	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201		0		0		0		0		0		0		0		0
202	77.71023		148.4653		3.80691		5.24917		65.13335		300.365	6.81489	3.74819	10.22234	8.17787	1.70372
203	1138		1007		73.27357		76.87921		635.9148		2931	6.81489	3.74819	10.22234	8.17787	1.70372
204	2473		1095		159.2163		167.051		790.0592		4685	6.81489	3.74819	10.22234	8.17787	1.70372
205	553.5465		342.3331		35.63733		37.39097		219.0989		1188	6.81489	3.74819	10.22234	8.17787	1.70372
206	2773		2020		178.571		187.3581		1427		6587	6.81489	3.74819	10.22234	8.17787	1.70372
207	64.44164		38.61326		4.14875		4.3529		24.50807		136.0646	6.81489	3.74819	10.22234	8.17787	1.70372
208	1641		1963		105.6861		110.8867		892.93		4714	6.81489	3.74819	10.22234	8.17787	1.70372
209	1.56743		.87599		.10091		.10588		.53667		3.18687	6.81489	3.74819	10.22234	8.17787	1.70372
210	.19082		.11102		.01228		.01289		.72408		1.0511	6.81489	3.74819	10.22234	8.17787	1.70372
211	601.3735		375.6037		29.46039		40.62158		316.7733		1363	6.81489	3.74819	10.22234	8.17787	1.70372
212	52.05216		37.61388		3.35112		3.51602		30.28369		126.8169	6.81489	3.74819	10.22234	8.17787	1.70372
213	0		0		0		0		.42593		.42593	0	0	0	0	1.70372
214	152.5991		111.3278		9.82433		10.30777		65.29521		349.3543	6.81489	3.74819	10.22234	8.17787	1.70372
215	1439		1058		92.64407		97.20289		726.4848		3414	6.81489	3.74819	10.22234	8.17787	1.70372
216	10969		8200		695.7331		740.935		5195		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	5.821	AlL502C5	1.8	10.4778	.00652952
223	BOX CAR EQUIPPED	AlL345C16	81.868	AlL503C5	2	163.736	.10204
224	GONDOLA PLAIN	AlL348C16	179.634	AlL504C5	2	359.269	.22389
225	GONDOLA EQUIPPED	AlL349C16	33.461	AlL505C5	2	66.922	.0417
226	COVERED HOPPER	AlL352C16	199.8	AlL506C5	2	399.599	.24902
227	HOPPER OT	AlL353C16	4.6305	AlL507C5	2	9.261	.00577124
228	HOPPER S/S	AlL354C16	129.973	AlL508C5	2	259.945	.16199
229	REFR MECHANICAL	AlL356C16	.0895	AlL509C5	2	.179	.00011155
230	REFR NON MECHANICAL	AlL355C16	.013	AlL510C5	2	.026	.0000162
231	FLAT TOFC/COFC	AlL357C16	98.7995	AlL511C5	1	98.7995	.06157
232	FLAT MULTILEVEL	AlL358C16	2.5605	AlL512C5	2	5.121	.00319129
233	FLAT GENERAL	AlL359C16	.0025	AlL513C5	2	.005	.00000312
234	FLAT OTHER	AlL360C16	11.1995	AlL514C5	2	22.399	.01396
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	104.471	AlL515C5	2	208.942	.13021
236	TOTAL ALL CARS: SUM L221 -235	XX	852.323	XX	XX	1604	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.43093	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	10956	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	1.27921	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	3.1901	18.56959 B3L836C9		1.71761	31.8954 A1L502C7		.55	17.54247	.0151
223	A1L543C54	1.63482	133.8392 B3L837C9		1.8662	249.7701 A1L503C7		.55	137.3736	.118
224	A1L544C54	.8734	156.8926 B3L838C9		2.00287	314.2348 A1L504C7		.55	172.8291	.1488
225	A1L545C54	1.0402	34.80629 B3L839C9		2.03318	70.76757 A1L505C7		.55	38.92216	.0335
226	A1L546C54	1.2347	246.692 B3L840C9		2.01935	498.1565 A1L506C7		.55	273.9861	.2359
227	A1L547C54	.76842	3.55818 B3L841C9		2.02175	7.19374 A1L507C7		.55	3.95656	.0034071
228	A1L548C54	2.06641	268.5763 B3L842C9		2.00232	537.7754 A1L508C7		.55	295.7765	.2547
229	A1L549C54	1	.0895 B3L843C9		2.02128	.1809 A1L509C7		.55	.0995	.0000856
230	A1L550C54	1.27921	.01663 B3L844C9		1.76405	.02934 A1L510C7		.55	.01613	.0000138
231	A1L551C54	.9912	97.93035 B3L845C9		1.08403	106.159 A1L511C7		.55	58.38746	.0502
232	A1L552C54	1.97929	5.06796 B3L846C9		1.39226	7.05591 A1L512C7		.55	3.88075	.0033418
233	A1L553C54	1.27921	.00319802 B3L847C9		2.64706	.00846535 A1L513C7		.55	.00465594	.0000040
234	A1L554C54	1.28765	14.42106 B3L848C9		1.92375	27.74246 A1L514C7		.55	15.25835	.0131
235	A1L555C54	1.22318	127.7871 B3L852C9		2.03769	260.3911 A1L515C7		.55	143.2151	.1233
236	XX	XX	XX	XX	XX	2111 XX	XX	XX	1161	
237	XX	XX	XX	XX	XX	XX XX	XX	XX	.31185	XX
238	XX	XX	XX	XX	XX	XX XX	XX	XX	7929	XX

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.34219	ALL502C8	1.5	.51329	.00505072
223	ALL503C11	.04292	7.02755	ALL503C8	1.5	10.54132	.10373
224	ALL504C11	.04292	15.41983	ALL504C8	1.5	23.12974	.22759
225	ALL505C11	.04292	2.87229	ALL505C8	1.5	4.30844	.04239
226	ALL506C11	.04292	17.15079	ALL506C8	1.5	25.72619	.25314
227	ALL507C11	.04292	.39748	ALL507C8	1.5	.59622	.00586675
228	ALL508C11	.04292	11.15684	ALL508C8	1.5	16.73526	.16467
229	ALL509C11	.04292	.00768268	ALL509C8	1.5	.01152	.00011339
230	ALL510C11	.04292	.00111592	ALL510C8	1.5	.00167388	.00001647
231	ALL511C11	.03266	3.22669	ALL511C8	1.5	4.84004	.04763
232	ALL512C11	.04292	.21979	ALL512C8	1.5	.32969	.0032441
233	ALL513C11	.04292	.0002146	ALL513C8	1.5	.0003219	.00000317
234	ALL514C11	.04292	.96137	ALL514C8	1.5	1.44205	.01419
235	ALL515C11	.04292	8.96779	ALL515C8	1.5	13.45169	.13236
236	XX	XX	67.75163	XX	XX	101.6274	1
237	XX	XX	XX	XX	XX	.02729	XX
238	XX	XX	XX	XX	XX	693.9183	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.5898	ALL502C9	1.2	.70775	.00652952
223	ALL523C14	.05629	9.2167	ALL503C9	1.2	11.06004	.10204
224	ALL524C14	.05629	20.22325	ALL504C9	1.2	24.2679	.22389
225	ALL525C14	.05629	3.76704	ALL505C9	1.2	4.52045	.0417
226	ALL526C14	.05629	22.49343	ALL506C9	1.2	26.99211	.24902
227	ALL527C14	.05629	.5213	ALL507C9	1.2	.62556	.00577124
228	ALL528C14	.05629	14.6323	ALL508C9	1.2	17.55877	.16199
229	ALL529C14	.05629	.01008	ALL509C9	1.2	.01209	.00011155
230	ALL530C14	.05629	.00146354	ALL510C9	1.2	.00175625	.0000162
231	ALL531C14	.05629	5.56142	ALL511C9	1.2	6.67371	.06157
232	ALL532C14	.05629	.28826	ALL512C9	1.2	.34591	.00319129
233	ALL533C14	.05629	.00028145	ALL513C9	1.2	.00033774	.00000312
234	ALL534C14	.05629	1.26084	ALL514C9	1.2	1.51301	.01396
235	ALL535C14	.05629	11.76135	ALL515C9	1.2	14.11362	.13021
236	XX	XX	90.32752	XX	XX	108.393	1
237	XX	XX	XX	XX	XX	.02911	XX
238	XX	XX	XX	XX	XX	740.1142	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	6.14167	ALL502C5	1.8	11.055	.00661565
243	BOX CAR EQUIPPED	ALL345C17	89.13834	ALL503C5	2	178.2767	.10669
244	GONDOLA PLAIN	ALL348C17	183.932	ALL504C5	2	367.8634	.22014
245	GONDOLA EQUIPPED	ALL349C17	40.23067	ALL505C5	2	80.46134	.04815
246	COVERED HOPPER	ALL352C17	206.033	ALL506C5	2	412.066	.24659
247	HOPPER OT	ALL353C17	5.705	ALL507C5	2	11.41	.00682809
248	HOPPER S/S	ALL354C17	130.291	ALL508C5	2	260.582	.15594
249	REFR MECHANICAL	ALL356C17	.084	ALL509C5	2	.168	.00010054
250	REFR NON MECHANICAL	ALL355C17	.01767	ALL510C5	2	.03533	.00002114
251	FLAT TOFC/COFC	ALL357C17	96.51067	ALL511C5	1	96.51067	.05775
252	FLAT MULTILEVEL	ALL358C17	2.97	ALL512C5	2	5.94	.00355468
253	FLAT GENERAL	ALL359C17	.09467	ALL513C5	2	.18933	.0001133
254	FLAT OTHER	ALL360C17	13.799	ALL514C5	2	27.598	.01652
255	ALL OTHER CAR TYPES	ALL363C17	109.441	ALL515C5	2	218.8827	.13099
256	TOTAL ALL CARS: SUM L241 -255	XX	884.389	XX	XX	1671	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.43949	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	11902	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L256C10
		RATIO CARS INTERCH TO 0&T	INTERCH SW C1*C5			C6	*C7			INTERCH SW C8 *C9		
		(5)	(6)			(7)	(8)			(9)	(10)	
241	AlL541C63	1.22093	0	B3L835C15	0	0	AlL501C7	.55		0	0	
242	AlL542C63	3.03681	18.6511	B3L836C15	1.72667	32.20436	AlL502C7	.55		17.7124	.01539	
243	AlL543C63	1.52806	136.2085	B3L837C15	1.88232	256.3876	AlL503C7	.55		141.0132	.12255	
244	AlL544C63	.8518	156.6735	B3L838C15	2.00858	314.6909	AlL504C7	.55		173.08	.15042	
245	AlL545C63	1.11956	45.0407	B3L839C15	2.04238	91.99012	AlL505C7	.55		50.59457	.04397	
246	AlL546C63	1.22091	251.5481	B3L840C15	2.02986	510.6071	AlL506C7	.55		280.8339	.24406	
247	AlL547C63	.80878	4.61407	B3L841C15	2.03363	9.38331	AlL507C7	.55		5.16082	.00448502	
248	AlL548C63	1.81194	236.0799	B3L842C15	1.99968	472.0846	AlL508C7	.55		259.6465	.22565	
249	AlL549C63	1	.084	B3L843C15	2.0303	.17055	AlL509C7	.55		.0938	.00008152	
250	AlL550C63	1.22093	.02157	B3L844C15	1.90833	.04116	AlL510C7	.55		.02264	.00001967	
251	AlL551C63	.95313	91.98767	B3L845C15	1.08808	100.0897	AlL511C7	.55		55.04935	.04784	
252	AlL552C63	1.72373	5.11946	B3L846C15	1.46891	7.52002	AlL512C7	.55		4.13601	.00359441	
253	AlL553C63	1.22093	.11558	B3L847C15	3.4127	.39444	AlL513C7	.55		.21694	.00018854	
254	AlL554C63	1.46597	20.22897	B3L848C15	1.93643	39.17204	AlL514C7	.55		21.54462	.01872	
255	AlL555C63	1.14634	125.4569	B3L852C15	2.05177	257.4089	AlL515C7	.55		141.5749	.12304	
256	XX	XX	XX	XX	XX	2092	XX	XX	XX	1150	1	
257	XX	XX	XX	XX	XX	XX	XX	XX	XX	.30263	XX	
258	XX	XX	XX	XX	XX	XX	XX	XX	XX	8195	XX	

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.36105	ALL502C8	1.5	.54157	.00511271
243	ALL503C11	.04292	7.65164	ALL503C8	1.5	11.47745	.10835
244	ALL504C11	.04292	15.7887	ALL504C8	1.5	23.68304	.22358
245	ALL505C11	.04292	3.4534	ALL505C8	1.5	5.1801	.0489
246	ALL506C11	.04292	17.68587	ALL506C8	1.5	26.52881	.25045
247	ALL507C11	.04292	.48972	ALL507C8	1.5	.73458	.00693481
248	ALL508C11	.04292	11.18418	ALL508C8	1.5	16.77627	.15838
249	ALL509C11	.04292	.00721056	ALL509C8	1.5	.01082	.00010211
250	ALL510C11	.04292	.00151651	ALL510C8	1.5	.00227476	.00002148
251	ALL511C11	.03266	3.15194	ALL511C8	1.5	4.72791	.04463
252	ALL512C11	.04292	.25494	ALL512C8	1.5	.38242	.00361024
253	ALL513C11	.04292	.00812619	ALL513C8	1.5	.01219	.00011507
254	ALL514C11	.04292	1.18451	ALL514C8	1.5	1.77676	.01677
255	ALL515C11	.04292	9.39444	ALL515C8	1.5	14.09167	.13303
256	XX	XX	70.61724	XX	XX	105.9259	1
257	XX	XX	XX	XX	XX	.02786	XX
258	XX	XX	XX	XX	XX	754.4755	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.62229	ALL502C9	1.2	.74674	.00661565
243	ALL523C14	.05629	10.03519	ALL503C9	1.2	12.04223	.10669
244	ALL524C14	.05629	20.70703	ALL504C9	1.2	24.84844	.22014
245	ALL525C14	.05629	4.52917	ALL505C9	1.2	5.435	.04815
246	ALL526C14	.05629	23.1952	ALL506C9	1.2	27.83424	.24659
247	ALL527C14	.05629	.64227	ALL507C9	1.2	.77072	.00682809
248	ALL528C14	.05629	14.66816	ALL508C9	1.2	17.6018	.15594
249	ALL529C14	.05629	.00945672	ALL509C9	1.2	.01135	.00010054
250	ALL530C14	.05629	.00198891	ALL510C9	1.2	.0023867	.00002114
251	ALL531C14	.05629	5.43259	ALL511C9	1.2	6.5191	.05775
252	ALL532C14	.05629	.33436	ALL512C9	1.2	.40124	.00355468
253	ALL533C14	.05629	.01066	ALL513C9	1.2	.01279	.0001133
254	ALL534C14	.05629	1.55349	ALL514C9	1.2	1.86419	.01652
255	ALL535C14	.05629	12.32091	ALL515C9	1.2	14.78509	.13099
256	XX	XX	94.06277	XX	XX	112.8753	1
257	XX	XX	XX	XX	XX	.02969	XX
258	XX	XX	XX	XX	XX	803.9742	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL			
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		BETWEEN	& EMPTY							
		(22)		(23)	C22/C23		FACTOR	C24*C25	C26/L256C26	C3+C10+C15		
					(24)		(25)	(26)	(27)	(28)		
241	AlL236C21	0	AlL561C1	200	0	AlL501C10	.25	0	0	0		
242	AlL237C21	7420	AlL562C1	200	37.10333	AlL502C10	.25	9.27583	.01218	39.33154		
243	AlL238C21	79073	AlL563C1	200	395.365	AlL503C10	.25	98.84125	.12977	441.6508		
244	AlL239C21	94518	AlL564C1	200	472.5917	AlL504C10	.25	118.1479	.15511	707.6228		
245	AlL240C21	23583	AlL565C1	200	117.9167	AlL505C10	.25	29.47917	.0387	171.1502		
246	AlL241C21	162953	AlL566C1	200	814.765	AlL506C10	.25	203.6913	.26742	950.9543		
247	AlL242C21	3285	AlL567C1	200	16.42833	AlL507C10	.25	4.10708	.00539209	22.1832		
248	AlL243C21	110933	AlL568C1	200	554.665	AlL508C10	.25	138.6663	.18205	693.2729		
249	AlL244C21	44.66667	AlL569C1	200	.22333	AlL509C10	.25	.05583	.0000733	.3398		
250	AlL245C21	76.33333	AlL570C1	200	.38167	AlL510C10	.25	.09542	.00012527	.15805		
251	AlL246C21	34153	AlL571C1	200	170.7683	AlL511C10	.25	42.69209	.05605	205.4991		
252	AlL247C21	2330	AlL572C1	200	11.65333	AlL512C10	.25	2.91333	.00382484	13.773		
253	AlL248C21	71.66667	AlL573C1	200	.35833	AlL513C10	.25	.08958	.00011761	.52084		
254	AlL249C21	9331	AlL574C1	200	46.65833	AlL514C10	.25	11.66458	.01531	64.44815		
255	AlL253C21	81573	AlL575C1	200	407.8684	AlL515C10	.25	101.9671	.13387	491.3014		
256	XX	XX	XX	XX	3046	XX	XX	761.6867	1	3802		
257	XX	XX	XX	XX	XX	XX	XX	.20033	XX	XX		
258	XX	XX	XX	XX	XX	XX	XX	5425	XX	XX		

## MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-				
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24						
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)	
241		0		0		0		0		0		0		0		0		0		0		0
242	78.74118		126.1597		3.85741		5.31881		66.06875		280.1458	7.12268	3.91747	10.68401	8.54721	1.78067						
243	1269		1004		81.75017		85.77294		704.0142		3145	7.12268	3.91747	10.68401	8.54721	1.78067						
244	2620		1232		168.6866		176.9874		841.5293		5040	7.12268	3.91747	10.68401	8.54721	1.78067						
245	573.1		360.3687		36.89618		38.71176		209.9705		1219	7.12268	3.91747	10.68401	8.54721	1.78067						
246	2935		2000		188.9561		198.2542		1450		6773	7.12268	3.91747	10.68401	8.54721	1.78067						
247	81.26972		36.75886		5.23214		5.48961		29.25342		158.0038	7.12268	3.91747	10.68401	8.54721	1.78067						
248	1856		1849		119.4919		125.3719		987.6748		4937	7.12268	3.91747	10.68401	8.54721	1.78067						
249	1.19661		.66811		.07704		.08083		.39768		2.42027	7.12268	3.91747	10.68401	8.54721	1.78067						
250	.25167		.16125		.0162		.017		.67962		1.12574	7.12268	3.91747	10.68401	8.54721	1.78067						
251	687.4141		392.0986		33.67539		46.43346		304.0819		1463	7.12268	3.91747	10.68401	8.54721	1.78067						
252	42.3087		29.45946		2.72383		2.85787		20.75073		98.10059	7.12268	3.91747	10.68401	8.54721	1.78067						
253	1.34856		1.54523		.08682		.09109		.63807		3.70977	7.12268	3.91747	10.68401	8.54721	1.78067						
254	196.5716		153.4554		12.65528		13.27802		83.08304		459.0433	7.12268	3.91747	10.68401	8.54721	1.78067						
255	1559		1008		100.3704		105.3094		726.2785		3499	7.12268	3.91747	10.68401	8.54721	1.78067						
256	11902		8195		754.4755		803.9742		5425		XX	XX	XX	XX	XX	XX						
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX						
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX						

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	6.9035	ALL502C5	1.8	12.4263	.00729603
263	BOX CAR EQUIPPED	ALL345C18	95.33825	ALL503C5	2	190.6765	.11195
264	GONDOLA PLAIN	ALL348C18	188.474	ALL504C5	2	376.9475	.22132
265	GONDOLA EQUIPPED	ALL349C18	41.09525	ALL505C5	2	82.1905	.04826
266	COVERED HOPPER	ALL352C18	201.503	ALL506C5	2	403.0055	.23662
267	HOPPER OT	ALL353C18	6.7385	ALL507C5	2	13.477	.00791294
268	HOPPER S/S	ALL354C18	131.96	ALL508C5	2	263.9195	.15496
269	REFR MECHANICAL	ALL356C18	.10225	ALL509C5	2	.2045	.00012007
270	REFR NON MECHANICAL	ALL355C18	.02225	ALL510C5	2	.0445	.00002613
271	FLAT TOFC/COFC	ALL357C18	95.65175	ALL511C5	1	95.65175	.05616
272	FLAT MULTILEVEL	ALL358C18	3.509	ALL512C5	2	7.018	.00412058
273	FLAT GENERAL	ALL359C18	.08425	ALL513C5	2	.1685	.00009893
274	FLAT OTHER	ALL360C18	15.0345	ALL514C5	2	30.069	.01765
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	113.68	ALL515C5	2	227.36	.13349
276	TOTAL ALL CARS: SUM L261 -275	XX	900.096	XX	XX	1703	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.44464	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	12739	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS		RATIO	& LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH	GIVEN	SW	EMPTY CARS	FACTORS		CARS GIVEN	OF C10	
		TO 0&T (5)	INTERCH C1 * C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	* C7 (8)		INTERCH SW C8 * C9 (10)	OF C10 C10 / L276C10 (11)	
261	A1L541C72	1.21246		0 B3L835C21	0	0 A1L501C7	.55	0	0	
262	A1L542C72	4.57645		31.59352 B3L836C21	1.72886	54.62064 A1L502C7	.55	30.04135	.0263	
263	A1L543C72	1.57061		149.7391 B3L837C21	1.87141	280.2236 A1L503C7	.55	154.123	.13493	
264	A1L544C72	.83821		157.9813 B3L838C21	2.005	316.7522 A1L504C7	.55	174.2137	.15252	
265	A1L545C72	1.04418		42.91074 B3L839C21	2.04038	87.55414 A1L505C7	.55	48.15478	.04216	
266	A1L546C72	1.15577		232.8902 B3L840C21	2.03636	474.2472 A1L506C7	.55	260.836	.22836	
267	A1L547C72	.84795		5.71388 B3L841C21	2.01466	11.51155 A1L507C7	.55	6.33135	.00554308	
268	A1L548C72	1.60703		212.0627 B3L842C21	1.99478	423.018 A1L508C7	.55	232.6599	.20369	
269	A1L549C72	1		.10225 B3L843C21	1.96396	.20082 A1L509C7	.55	.11045	.0000967	
270	A1L550C72	1.21246		.02698 B3L844C21	2.06897	.05581 A1L510C7	.55	.0307	.00002688	
271	A1L551C72	.98913		94.61244 B3L845C21	1.09234	103.3491 A1L511C7	.55	56.84201	.04977	
272	A1L552C72	1.57162		5.51481 B3L846C21	1.42997	7.88601 A1L512C7	.55	4.33731	.0037973	
273	A1L553C72	1.21246		.10215 B3L847C21	3.5375	.36135 A1L513C7	.55	.19874	.000174	
274	A1L554C72	2.23911		33.6639 B3L848C21	1.92106	64.67053 A1L514C7	.55	35.56879	.03114	
275	A1L555C72	1.08451		123.2874 B3L852C21	2.04637	252.2919 A1L515C7	.55	138.7605	.12148	
276	XX	XX		XX XX	XX	2076 XX	XX	1142	1	
277	XX	XX		XX XX	XX	XX XX	XX	.29819	XX	
278	XX	XX		XX XX	XX	XX XX	XX	8543	XX	



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.40583	ALL502C8	1.5	.60875	.00563727
263	ALL503C11	.04292	8.18384	ALL503C8	1.5	12.27575	.11368
264	ALL504C11	.04292	16.17859	ALL504C8	1.5	24.26788	.22473
265	ALL505C11	.04292	3.52762	ALL505C8	1.5	5.29142	.049
266	ALL506C11	.04292	17.297	ALL506C8	1.5	25.94549	.24027
267	ALL507C11	.04292	.57843	ALL507C8	1.5	.86765	.00803484
268	ALL508C11	.04292	11.32743	ALL508C8	1.5	16.99114	.15735
269	ALL509C11	.04292	.00877714	ALL509C8	1.5	.01317	.00012192
270	ALL510C11	.04292	.00190994	ALL510C8	1.5	.00286491	.00002653
271	ALL511C11	.03266	3.12389	ALL511C8	1.5	4.68584	.04339
272	ALL512C11	.04292	.30121	ALL512C8	1.5	.45182	.00418405
273	ALL513C11	.04292	.00723202	ALL513C8	1.5	.01085	.00010046
274	ALL514C11	.04292	1.29056	ALL514C8	1.5	1.93584	.01793
275	ALL515C11	.04292	9.75829	ALL515C8	1.5	14.63744	.13555
276	XX	XX	71.9906	XX	XX	107.9859	1
277	XX	XX	XX	XX	XX	.02819	XX
278	XX	XX	XX	XX	XX	807.7561	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.69948	ALL502C9	1.2	.83937	.00729603
263	ALL523C14	.05629	10.73318	ALL503C9	1.2	12.87982	.11195
264	ALL524C14	.05629	21.21838	ALL504C9	1.2	25.46205	.22132
265	ALL525C14	.05629	4.6265	ALL505C9	1.2	5.5518	.04826
266	ALL526C14	.05629	22.68518	ALL506C9	1.2	27.22222	.23662
267	ALL527C14	.05629	.75862	ALL507C9	1.2	.91034	.00791294
268	ALL528C14	.05629	14.85603	ALL508C9	1.2	17.82723	.15496
269	ALL529C14	.05629	.01151	ALL509C9	1.2	.01381	.00012007
270	ALL530C14	.05629	.00250491	ALL510C9	1.2	.00300589	.00002613
271	ALL531C14	.05629	5.38424	ALL511C9	1.2	6.46108	.05616
272	ALL532C14	.05629	.39504	ALL512C9	1.2	.47405	.00412058
273	ALL533C14	.05629	.00948487	ALL513C9	1.2	.01138	.00009893
274	ALL534C14	.05629	1.69258	ALL514C9	1.2	2.0311	.01765
275	ALL535C14	.05629	12.7981	ALL515C9	1.2	15.35772	.13349
276	XX	XX	95.87082	XX	XX	115.045	1
277	XX	XX	XX	XX	XX	.03003	XX
278	XX	XX	XX	XX	XX	860.5594	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		0		0	0	0	0	0	0
262	92.9512	224.7153		4.55354		6.27867		75.64118		404.1399	7.4802	4.11411	11.2203	8.97624	1.87005
263	1426	1152		91.82508		96.34359		772.1903		3539	7.4802	4.11411	11.2203	8.97624	1.87005
264	2819	1303		181.5286		190.4612		911.4108		5406	7.4802	4.11411	11.2203	8.97624	1.87005
265	614.8012	360.2073		39.58091		41.52859		203.2861		1259	7.4802	4.11411	11.2203	8.97624	1.87005
266	3014	1951		194.0774		203.6276		1496		6859	7.4802	4.11411	11.2203	8.97624	1.87005
267	100.8106	47.35978		6.49019		6.80956		32.7586		194.2288	7.4802	4.11411	11.2203	8.97624	1.87005
268	1974	1740		127.0971		133.3512		1009		4984	7.4802	4.11411	11.2203	8.97624	1.87005
269	1.5297	.82618		.09848		.10333		.50959		3.06728	7.4802	4.11411	11.2203	8.97624	1.87005
270	.33287	.22963		.02143		.02248		.70127		1.30768	7.4802	4.11411	11.2203	8.97624	1.87005
271	715.494	425.1896		35.05098		48.3302		314.678		1538	7.4802	4.11411	11.2203	8.97624	1.87005
272	52.49603	32.44391		3.37969		3.546		18.42466		110.2903	7.4802	4.11411	11.2203	8.97624	1.87005
273	1.26041	1.48665		.08115		.08514		.66153		3.57488	7.4802	4.11411	11.2203	8.97624	1.87005
274	224.9221	266.0616		14.48048		15.19304		99.55677		620.214	7.4802	4.11411	11.2203	8.97624	1.87005
275	1700	1037		109.4909		114.8788		764.4786		3727	7.4802	4.11411	11.2203	8.97624	1.87005
276	12739	8543		807.7561		860.5594		5700		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0004	ALL501C5	1.8	.00072	.00000042
282	BOX CAR 50 FOOT	ALL344C19	8.1844	ALL502C5	1.8	14.73192	.00852133
283	BOX CAR EQUIPPED	ALL345C19	101.374	ALL503C5	2	202.7488	.11728
284	GONDOLA PLAIN	ALL348C19	191.87	ALL504C5	2	383.7392	.22196
285	GONDOLA EQUIPPED	ALL349C19	40.4196	ALL505C5	2	80.83921	.04676
286	COVERED HOPPER	ALL352C19	197.698	ALL506C5	2	395.3952	.22871
287	HOPPER OT	ALL353C19	7.4192	ALL507C5	2	14.8384	.00858292
288	HOPPER S/S	ALL354C19	133.773	ALL508C5	2	267.5456	.15476
289	REFR MECHANICAL	ALL356C19	.1224	ALL509C5	2	.2448	.0001416
290	REFR NON MECHANICAL	ALL355C19	.043	ALL510C5	2	.086	.00004974
291	FLAT TOFC/COFC	ALL357C19	92.51661	ALL511C5	1	92.51661	.05351
292	FLAT MULTILEVEL	ALL358C19	3.6084	ALL512C5	2	7.2168	.00417439
293	FLAT GENERAL	ALL359C19	.0726	ALL513C5	2	.1452	.00008399
294	FLAT OTHER	ALL360C19	16.6972	ALL514C5	2	33.3944	.01932
295	ALL OTHER CAR TYPES	ALL363C19	117.693	ALL515C5	2	235.3856	.13615
296	TOTAL ALL CARS: SUM L281 -295	XX	911.491	XX	XX	1728	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.45444	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	13367	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00002351	ALL501C8	1.5	.00003527	.00000032
282	ALL502C11	.03266	.48113	ALL502C8	1.5	.72169	.00658173
283	ALL503C11	.04292	8.70198	ALL503C8	1.5	13.05297	.11904
284	ALL504C11	.04292	16.47009	ALL504C8	1.5	24.70513	.22531
285	ALL505C11	.04292	3.46962	ALL505C8	1.5	5.20443	.04746
286	ALL506C11	.04292	16.97036	ALL506C8	1.5	25.45554	.23215
287	ALL507C11	.04292	.63686	ALL507C8	1.5	.9553	.00871213
288	ALL508C11	.04292	11.48306	ALL508C8	1.5	17.22459	.15709
289	ALL509C11	.04292	.01051	ALL509C8	1.5	.01576	.00014373
290	ALL510C11	.04292	.00369112	ALL510C8	1.5	.00553668	.00005049
291	ALL511C11	.03266	3.0215	ALL511C8	1.5	4.53225	.04133
292	ALL512C11	.04292	.30975	ALL512C8	1.5	.46462	.00423723
293	ALL513C11	.04292	.00623198	ALL513C8	1.5	.00934798	.00008525
294	ALL514C11	.04292	1.43329	ALL514C8	1.5	2.14993	.01961
295	ALL515C11	.04292	10.10275	ALL515C8	1.5	15.15413	.1382
296	XX	XX	73.10084	XX	XX	109.6513	1
297	XX	XX	XX	XX	XX	.02882	XX
298	XX	XX	XX	XX	XX	847.8569	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00004053	ALL501C9	1.2	.00004863	.00000042
282	ALL522C14	.05629	.82926	ALL502C9	1.2	.99511	.00852133
283	ALL523C14	.05629	11.41273	ALL503C9	1.2	13.69528	.11728
284	ALL524C14	.05629	21.60068	ALL504C9	1.2	25.92082	.22196
285	ALL525C14	.05629	4.55044	ALL505C9	1.2	5.46053	.04676
286	ALL526C14	.05629	22.2568	ALL506C9	1.2	26.70816	.22871
287	ALL527C14	.05629	.83525	ALL507C9	1.2	1.0023	.00858292
288	ALL528C14	.05629	15.06014	ALL508C9	1.2	18.07217	.15476
289	ALL529C14	.05629	.01378	ALL509C9	1.2	.01654	.0001416
290	ALL530C14	.05629	.00484094	ALL510C9	1.2	.00580913	.00004974
291	ALL531C14	.05629	5.20776	ALL511C9	1.2	6.24931	.05351
292	ALL532C14	.05629	.40623	ALL512C9	1.2	.48748	.00417439
293	ALL533C14	.05629	.00817331	ALL513C9	1.2	.00980797	.00008399
294	ALL534C14	.05629	1.87977	ALL514C9	1.2	2.25573	.01932
295	ALL535C14	.05629	13.24986	ALL515C9	1.2	15.89983	.13615
296	XX	XX	97.31575	XX	XX	116.7789	1
297	XX	XX	XX	XX	XX	.0307	XX
298	XX	XX	XX	XX	XX	902.9701	XX

[illegible]

## MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	7646	B6L202C8	39.60985	193.0328
303	BOX CAR EQUIPPED	A1L238C3	74650	B6L203C8	268.7276	277.7906
304	GONDOLA PLAIN	A1L239C3	92745	B6L204C8	292.3573	317.2318
305	GONDOLA EQUIPPED	A1L240C3	25720	B6L205C8	91.33287	281.6073
306	COVERED HOPPER	A1L241C3	167584	B6L206C8	539.0981	310.86
307	HOPPER OT	A1L242C3	2877	B6L207C8	10.30184	279.2706
308	HOPPER S/S	A1L243C3	104821	B6L208C8	523.7296	200.1434
309	REFER MECHANICAL	A1L244C3	63	B6L209C8	.23371	269.5652
310	REFER NON MECH	A1L245C3	85	B6L210C8	.02962	2869
311	FLAT TOFC/COFC	A1L246C3	37186	B6L211C8	100.2093	371.0833
312	FLAT MULTILEVEL	A1L247C3	3555	B6L212C8	10.03521	354.2528
313	FLAT GENERAL	A1L248C3	50	B6L213C8	0	0
314	FLAT OTHER	A1L249C3	7665	B6L214C8	29.70175	258.0656
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	85282	B6L215C8	282.5333	301.8476
316	ALL CARS	A1L254C3	609929	B6L216C8	2187	278.7737

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	8025
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	7935
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8251
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8369
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8542
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	410.986
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	378.756
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	402.2554
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	422.7505
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	453.5004
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	72.137
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	71.476
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	73.87434
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	82.67475
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	88.7588
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	338.849
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	307.28
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	328.381
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	340.0758
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	364.7416
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	5866	.73093	.73093	0	247.674	10.31975	10.31975	568.425
203	BOX EQUIPPED	A1L203C3	72865	9.07927	9.07927	0	3076	128.188	128.1876	568.425
204	GONDOLA PLAIN	A1L204C3	33376	4.15879	4.15879	0	1409	58.71667	58.71667	568.425
205	GONDOLA EQUIPPED	A1L205C3	22273	2.77531	2.77531	0	940.4098	39.18374	39.18374	568.425
206	COVERED HOPPER	A1L206C3	100511	12.52408	12.52408	0	4243	176.824	176.8238	568.425
207	HOPPER OTG	A1L207C3	1252	.156	.156	0	52.8619	2.20258	2.20258	568.425
208	HOPPER OTS	A1L208C3	2075	.25855	.25855	0	87.61057	3.65044	3.65044	568.425
209	REFRIG MECH	A1L209C3	43	.00535797	.00535797	0	1.81554	.07565	.07565	568.425
210	REFRIG NM	A1L210C3	81	.01009	.01009	0	3.41998	.1425	.1425	568.425
211	FLAT TOFC	A1L211C3	11584	1.44341	1.44341	0	489.0992	20.37913	20.37913	568.425
212	FLAT MULTILEVEL	A1L212C3	1131	.14093	.14093	0	47.75304	1.98971	1.98971	568.425
213	FLAT GENERAL	A1L213C3	50	.0062302	.0062302	0	2.1111	.08796	.08796	568.425
214	FLAT OTHER	A1L214C3	4665	.58128	.58128	0	196.9654	8.20689	8.20689	568.425
215	ALL OTHER CAR TYPES	A1L215C3	619	.07713	.07713	0	26.13539	1.08897	1.08897	568.425
216	TOTAL	A1L216C3	256391	31.94736	31.94736	0	10825	451.055	451.0555	568.425

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	5232	.65934	.65934	202.6022	202.6022	8.44176	8.44176	619.776	
203	BOX EQUIPPED	ALL203C18	71226	8.97602	8.97602	2758	2758	114.923	114.923	619.776	
204	GONDOLA PLAIN	ALL204C18	30862	3.88932	3.88932	1195	1195	49.79622	49.79622	619.776	
205	GONDOLA EQUIPPED	ALL205C18	18694	2.35583	2.35583	723.9004	723.9004	30.16251	30.16251	619.776	
206	COVERED HOPPER	ALL206C18	97121	12.23933	12.23933	3760	3760	156.704	156.7042	619.776	
207	HOPPER OTG	ALL207C18	1180	.1487	.1487	45.69393	45.69393	1.90391	1.90391	619.776	
208	HOPPER OTS	ALL208C18	1983	.2499	.2499	76.78904	76.78904	3.19954	3.19954	619.776	
209	REFRIG MECH	ALL209C18	35.5	.00447374	.00447374	1.37469	1.37469	.05728	.05728	619.776	
210	REFRIG NM	ALL210C18	76.5	.00964059	.00964059	2.96236	2.96236	.12343	.12343	619.776	
211	FLAT TOFC	ALL211C18	12435	1.56713	1.56713	481.5482	481.5482	20.06451	20.06451	619.776	
212	FLAT MULTILEVEL	ALL212C18	741.5	.09344	.09344	28.7136	28.7136	1.1964	1.1964	619.776	
213	FLAT GENERAL	ALL213C18	44	.00554492	.00554492	1.70384	1.70384	.07099	.07099	619.776	
214	FLAT OTHER	ALL214C18	4439	.55941	.55941	171.8944	171.8944	7.16227	7.16227	619.776	
215	ALL OTHER CAR TYPES	ALL215C18	581	.07322	.07322	22.49845	22.49845	.93744	.93744	619.776	
216	TOTAL	ALL216C18	244652	30.83131	30.83131	9473	9473	394.743	394.7435	619.776	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5577	.676	.676	221.9842	221.9842	0	9.24934	603.034
203	BOX EQUIPPED	A1L203C21	77752	9.4233	9.4233	3094	3094	0	128.9347	603.034
204	GONDOLA PLAIN	A1L204C21	31142	3.77431	3.77431	1239	1239	0	51.6422	603.034
205	GONDOLA EQUIPPED	A1L205C21	20368	2.46858	2.46858	810.6341	810.6341	0	33.77642	603.034
206	COVERED HOPPER	A1L206C21	98833	11.97833	11.97833	3933	3933	0	163.894	603.034
207	HOPPER OTG	A1L207C21	1567	.18992	.18992	62.36464	62.36464	0	2.59853	603.034
208	HOPPER OTS	A1L208C21	3539	.42892	.42892	140.8478	140.8478	0	5.86866	603.034
209	REFRIG MECH	A1L209C21	36.33333	.00440349	.00440349	1.44602	1.44602	0	.06025	603.034
210	REFRIG NM	A1L210C21	74.66667	.00904937	.00904937	2.97164	2.97164	0	.12382	603.034
211	FLAT TOFC	A1L211C21	11664	1.41368	1.41368	464.2259	464.2259	0	19.34275	603.034
212	FLAT MULTILEVEL	A1L212C21	563.6667	.06831	.06831	22.43323	22.43323	0	.93472	603.034
213	FLAT GENERAL	A1L213C21	62.33334	.0075546	.0075546	2.48079	2.48079	0	.10337	603.034
214	FLAT OTHER	A1L214C21	5348	.6482	.6482	212.857	212.857	0	8.86904	603.034
215	ALL OTHER CAR TYPES	A1L215C21	1147	.13909	.13909	45.6757	45.6757	0	1.90315	603.034
216	TOTAL	A1L216C21	257677	31.22964	31.22964	10255	10255	0	427.3009	603.034

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	6086	.72725	.72725	247.3184	247.3184	10.30493	10.30493	590.664
203	BOX EQUIPPED	A1L203C24	81222	9.7045	9.7045	3300	3300	137.511	137.511	590.664
204	GONDOLA PLAIN	A1L204C24	33147	3.96041	3.96041	1346	1346	56.11824	56.11824	590.664
205	GONDOLA EQUIPPED	A1L205C24	18626	2.22544	2.22544	756.8166	756.8166	31.53402	31.53402	590.664
206	COVERED HOPPER	A1L206C24	91521	10.93502	10.93502	3718	3718	154.947	154.9473	590.664
207	HOPPER OTG	A1L207C24	1753	.20945	.20945	71.22837	71.22837	2.96785	2.96785	590.664
208	HOPPER OTS	A1L208C24	4590	.5485	.5485	186.5326	186.5326	7.77219	7.77219	590.664
209	REFRIG MECH	A1L209C24	47	.00561556	.00561556	1.90972	1.90972	.07957	.07957	590.664
210	REFRIG NM	A1L210C24	73.75	.00881165	.00881165	2.99663	2.99663	.12486	.12486	590.664
211	FLAT TOFC	A1L211C24	11471	1.37059	1.37059	466.1029	466.1029	19.42095	19.42095	590.664
212	FLAT MULTILEVEL	A1L212C24	460.75	.05505	.05505	18.72132	18.72132	.78005	.78005	590.664
213	FLAT GENERAL	A1L213C24	61.75	.00737789	.00737789	2.50904	2.50904	.10454	.10454	590.664
214	FLAT OTHER	A1L214C24	6377	.76198	.76198	259.1323	259.1323	10.79718	10.79718	590.664
215	ALL OTHER CAR TYPES	A1L215C24	1687	.20159	.20159	68.55679	68.55679	2.85653	2.85653	590.664
216	TOTAL	A1L216C24	257127	30.72158	30.72158	10447	10447	435.319	435.3193	590.664

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.2	.00002341	.00002341	.00853941	.00853941	.0003558	.00035581	562.1
202	BOX 50 FOOT	A1L202C27	6283	.73559	.73559	268.2998	268.2998	11.17916	11.17916	562.1
203	BOX EQUIPPED	A1L203C27	83065	9.72373	9.72373	3546	3546	147.777	147.777	562.1
204	GONDOLA PLAIN	A1L204C27	32621	3.8187	3.8187	1392	1392	58.03491	58.03491	562.1
205	GONDOLA EQUIPPED	A1L205C27	16938	1.98283	1.98283	723.2199	723.2199	30.13416	30.13416	562.1
206	COVERED HOPPER	A1L206C27	86377	10.11139	10.11139	3688	3688	153.669	153.6685	562.1
207	HOPPER OTG	A1L207C27	1916	.22436	.22436	81.8332	81.8332	3.40972	3.40972	562.1
208	HOPPER OTS	A1L208C27	4718	.55239	.55239	201.4789	201.4789	8.39495	8.39495	562.1
209	REFRIG MECH	A1L209C27	51.6	.00604035	.00604035	2.20317	2.20317	.0918	.0918	562.1
210	REFRIG NM	A1L210C27	90	.01054	.01054	3.84274	3.84274	.16011	.16011	562.1
211	FLAT TOFC	A1L211C27	11541	1.35103	1.35103	492.7754	492.7754	20.53231	20.53231	562.1
212	FLAT MULTILEVEL	A1L212C27	399.6	.04678	.04678	17.06175	17.06175	.71091	.71091	562.1
213	FLAT GENERAL	A1L213C27	56.4	.00660225	.00660225	2.40811	2.40811	.10034	.10034	562.1
214	FLAT OTHER	A1L214C27	7189	.84165	.84165	306.9833	306.9833	12.79097	12.79097	562.1
215	ALL OTHER CAR TYPES	A1L215C27	2377	.27828	.27828	101.4995	101.4995	4.22914	4.22914	562.1
216	TOTAL	A1L216C27	253627	29.68991	29.68991	10829	10829	451.214	451.2144	562.1

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	4.57	AlL502C5	1.8	8.226	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	82.874	AlL503C5	2	165.748	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	41.057	AlL504C5	2	82.114	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	30.614	AlL505C5	2	61.228	AlL525C1	1
306	COVERED HOPPER	AlL312C3	88.72101	AlL506C5	2	177.442	AlL526C1	1
307	HOPPER OTG	AlL313C3	1.864	AlL507C5	2	3.728	AlL527C1	1
308	HOPPER OTS	AlL314C3	6.573	AlL508C5	2	13.146	AlL528C1	1
309	REFRIG MECH	AlL316C3	.081	AlL509C5	2	.162	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	.014	AlL510C5	2	.028	AlL530C1	1
311	FLAT TOFC	AlL317C3	23.248	AlL511C5	1	23.248	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	2.379	AlL512C5	2	4.758	AlL532C1	1
313	FLAT GENERAL	AlL319C3	0	AlL513C5	2	0	AlL533C1	1
314	FLAT OTHER	AlL320C3	5.592	AlL514C5	2	11.184	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	.616	AlL515C5	2	1.232	AlL535C1	1
316	TOTAL	AlL324C3	288.203	AlL516C5	1.9	547.5857	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	8.226	AlL521C6	2	9.14	AlL522C9	4	32.904	85.55039
303	165.748	AlL523C6	2	165.748	AlL523C9	4	662.992	1723
304	82.114	AlL524C6	2	82.114	AlL524C9	4	328.456	853.9856
305	61.228	AlL525C6	2	61.228	AlL525C9	4	244.912	636.7711
306	177.442	AlL526C6	2	177.442	AlL526C9	4	709.7681	1845
307	3.728	AlL527C6	2	3.728	AlL527C9	4	14.912	38.7712
308	13.146	AlL528C6	2	13.146	AlL528C9	4	52.584	136.7184
309	.162	AlL529C6	2	.162	AlL529C9	4	.648	1.6848
310	.028	AlL530C6	2	.028	AlL530C9	4	.112	.2912
311	23.248	AlL531C6	2	46.496	AlL531C9	4	92.99201	241.7792
312	4.758	AlL532C6	2	4.758	AlL532C9	4	19.032	49.4832
313	0	AlL533C6	2	0	AlL533C9	4	0	0
314	11.184	AlL534C6	2	11.184	AlL534C9	4	44.736	116.3136
315	1.232	AlL535C6	2	1.232	AlL535C9	4	4.928	12.8128
316	547.586	AlL536C6	2	576.406	AlL536C9	4	2190	5694

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	4.004	A1L502C5	1.8	7.2072	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	81.277	A1L503C5	2	162.554	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	38.8735	A1L504C5	2	77.747	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	24.9365	A1L505C5	2	49.873	A1L525C1	1
306	COVERED HOPPER	A1L312C16	86.01751	A1L506C5	2	172.035	A1L526C1	1
307	HOPPER OTG	A1L313C16	1.8655	A1L507C5	2	3.731	A1L527C1	1
308	HOPPER OTS	A1L314C16	14.539	A1L508C5	2	29.078	A1L528C1	1
309	REFRIG MECH	A1L316C16	.0685	A1L509C5	2	.137	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.013	A1L510C5	2	.026	A1L530C1	1
311	FLAT TOFC	A1L317C16	28.4685	A1L511C5	1	28.4685	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	1.307	A1L512C5	2	2.614	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.002	A1L513C5	2	.004	A1L533C1	1
314	FLAT OTHER	A1L320C16	5.297	A1L514C5	2	10.594	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.7945	A1L515C5	2	1.589	A1L535C1	1
316	TOTAL	A1L324C16	287.4635	A1L516C5	1.9	546.1807	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.2072	A1L522C6	2	8.008	A1L522C9	4	28.8288	74.95487
303	162.554	A1L523C6	2	162.554	A1L523C9	4	650.216	1690
304	77.747	A1L524C6	2	77.747	A1L524C9	4	310.988	808.5688
305	49.873	A1L525C6	2	49.873	A1L525C9	4	199.492	518.6792
306	172.035	A1L526C6	2	172.035	A1L526C9	4	688.14	1789
307	3.731	A1L527C6	2	3.731	A1L527C9	4	14.924	38.8024
308	29.078	A1L528C6	2	29.078	A1L528C9	4	116.312	302.4112
309	.137	A1L529C6	2	.137	A1L529C9	4	.548	1.4248
310	.026	A1L530C6	2	.026	A1L530C9	4	.104	.2704
311	28.4685	A1L531C6	2	56.93701	A1L531C9	4	113.874	296.0724
312	2.614	A1L532C6	2	2.614	A1L532C9	4	10.456	27.1856
313	.004	A1L533C6	2	.004	A1L533C9	4	.016	.0416
314	10.594	A1L534C6	2	10.594	A1L534C9	4	42.376	110.1776
315	1.589	A1L535C6	2	1.589	A1L535C9	4	6.356	16.5256
316	546.181	A1L536C6	2	574.927	A1L536C9	4	2184	5680

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	3.82633	A1L502C5	1.8	6.8874	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	87.38834	A1L503C5	2	174.7767	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	40.21433	A1L504C5	2	80.42867	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	29.02333	A1L505C5	2	58.04667	A1L525C1	1
306	COVERED HOPPER	A1L312C17	84.95334	A1L506C5	2	169.9067	A1L526C1	1
307	HOPPER OTG	A1L313C17	2.64033	A1L507C5	2	5.28067	A1L527C1	1
308	HOPPER OTS	A1L314C17	21.51233	A1L508C5	2	43.02467	A1L528C1	1
309	REFRIG MECH	A1L316C17	.06933	A1L509C5	2	.13867	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.01767	A1L510C5	2	.03533	A1L530C1	1
311	FLAT TOFC	A1L317C17	27.02567	A1L511C5	1	27.02567	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	1.00933	A1L512C5	2	2.01867	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.08167	A1L513C5	2	.16333	A1L533C1	1
314	FLAT OTHER	A1L320C17	5.86333	A1L514C5	2	11.72667	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	2.49167	A1L515C5	2	4.98333	A1L535C1	1
316	TOTAL	A1L324C17	306.117	A1L516C5	1.9	581.6223	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)	LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	6.8874	A1L522C6	2	7.65267	A1L522C9	4	27.5496	71.62895
303	174.777	A1L523C6	2	174.7767	A1L523C9	4	699.1067	1817
304	80.42867	A1L524C6	2	80.42867	A1L524C9	4	321.7147	836.4581
305	58.04667	A1L525C6	2	58.04667	A1L525C9	4	232.1867	603.6853
306	169.907	A1L526C6	2	169.9067	A1L526C9	4	679.6267	1767
307	5.28067	A1L527C6	2	5.28067	A1L527C9	4	21.12267	54.91894
308	43.02467	A1L528C6	2	43.02467	A1L528C9	4	172.0987	447.4565
309	.13867	A1L529C6	2	.13867	A1L529C9	4	.55467	1.44213
310	.03533	A1L530C6	2	.03533	A1L530C9	4	.14133	.36747
311	27.02567	A1L531C6	2	54.05134	A1L531C9	4	108.1027	281.0669
312	2.01867	A1L532C6	2	2.01867	A1L532C9	4	8.07467	20.99413
313	.16333	A1L533C6	2	.16333	A1L533C9	4	.65333	1.69867
314	11.72667	A1L534C6	2	11.72667	A1L534C9	4	46.90667	121.9573
315	4.98333	A1L535C6	2	4.98333	A1L535C9	4	19.93333	51.82667
316	581.622	A1L536C6	2	612.234	A1L536C9	4	2326	6048

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	4.0385	A1L502C5	1.8	7.2693	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	92.99875	A1L503C5	2	185.9975	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	43.16025	A1L504C5	2	86.3205	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	29.029	A1L505C5	2	58.058	A1L525C1	1
306	COVERED HOPPER	A1L312C18	83.35675	A1L506C5	2	166.7135	A1L526C1	1
307	HOPPER OTG	A1L313C18	3.4985	A1L507C5	2	6.997	A1L527C1	1
308	HOPPER OTS	A1L314C18	25.6615	A1L508C5	2	51.323	A1L528C1	1
309	REFER MECH	A1L316C18	.09125	A1L509C5	2	.1825	A1L529C1	1
310	REFER NON MECH	A1L315C18	.02225	A1L510C5	2	.0445	A1L530C1	1
311	FLAT TOFC	A1L317C18	26.04425	A1L511C5	1	26.04425	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	.92775	A1L512C5	2	1.8555	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0695	A1L513C5	2	.139	A1L533C1	1
314	FLAT OTHER	A1L320C18	6.62375	A1L514C5	2	13.2475	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	4.2005	A1L515C5	2	8.401	A1L535C1	1
316	TOTAL	A1L324C18	319.7225	A1L516C5	1.9	607.4728	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.2693	A1L521C6	2	8.077	A1L522C9	4	29.0772	75.60072
303	185.998	A1L523C6	2	185.9975	A1L523C9	4	743.99	1934
304	86.3205	A1L524C6	2	86.3205	A1L524C9	4	345.282	897.7331
305	58.058	A1L525C6	2	58.058	A1L525C9	4	232.232	603.8032
306	166.714	A1L526C6	2	166.7135	A1L526C9	4	666.854	1733
307	6.997	A1L527C6	2	6.997	A1L527C9	4	27.988	72.76879
308	51.323	A1L528C6	2	51.323	A1L528C9	4	205.292	533.7592
309	.1825	A1L529C6	2	.1825	A1L529C9	4	.73	1.898
310	.0445	A1L530C6	2	.0445	A1L530C9	4	.178	.4628
311	26.04425	A1L531C6	2	52.0885	A1L531C9	4	104.177	270.8602
312	1.8555	A1L532C6	2	1.8555	A1L532C9	4	7.422	19.2972
313	.139	A1L533C6	2	.139	A1L533C9	4	.556	1.4456
314	13.2475	A1L534C6	2	13.2475	A1L534C9	4	52.99	137.774
315	8.401	A1L535C6	2	8.401	A1L535C9	4	33.604	87.3704
316	607.473	A1L536C6	2	639.445	A1L536C9	4	2429	6317

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0002	A1L501C5	1.8	.00036	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	4.2708	A1L502C5	1.8	7.68744	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	98.66841	A1L503C5	2	197.3368	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	42.806	A1L504C5	2	85.612	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	28.933	A1L505C5	2	57.866	A1L525C1	1
306	COVERED HOPPER	A1L312C19	83.2148	A1L506C5	2	166.4296	A1L526C1	1
307	HOPPER OTG	A1L313C19	4.1974	A1L507C5	2	8.3948	A1L527C1	1
308	HOPPER OTS	A1L314C19	29.1006	A1L508C5	2	58.2012	A1L528C1	1
309	REFRIG MECH	A1L316C19	.1044	A1L509C5	2	.2088	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0376	A1L510C5	2	.0752	A1L530C1	1
311	FLAT TOFC	A1L317C19	24.56	A1L511C5	1	24.56	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	.8624	A1L512C5	2	1.7248	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.06	A1L513C5	2	.12	A1L533C1	1
314	FLAT OTHER	A1L320C19	7.8164	A1L514C5	2	15.6328	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	6.9122	A1L515C5	2	13.8244	A1L535C1	1
316	TOTAL	A1L324C19	331.5442	A1L516C5	1.9	629.934	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.00036	A1L521C6	2	.0004	A1L521C9	4	.00144
302	7.68744	A1L522C6	2	8.5416	A1L522C9	4	30.74976
303	197.337	A1L523C6	2	197.3368	A1L523C9	4	789.3473
304	85.612	A1L524C6	2	85.612	A1L524C9	4	342.448
305	57.866	A1L525C6	2	57.866	A1L525C9	4	231.464
306	166.43	A1L526C6	2	166.4296	A1L526C9	4	665.7184
307	8.3948	A1L527C6	2	8.3948	A1L527C9	4	33.5792
308	58.2012	A1L528C6	2	58.2012	A1L528C9	4	232.8048
309	.2088	A1L529C6	2	.2088	A1L529C9	4	.8352
310	.0752	A1L530C6	2	.0752	A1L530C9	4	.3008
311	24.56	A1L531C6	2	49.12001	A1L531C9	4	98.24001
312	1.7248	A1L532C6	2	1.7248	A1L532C9	4	6.8992
313	.12	A1L533C6	2	.12	A1L533C9	4	.48
314	15.6328	A1L534C6	2	15.6328	A1L534C9	4	62.5312
315	13.8244	A1L535C6	2	13.8244	A1L535C9	4	55.2976
316	629.934	A1L536C6	2	663.0884	A1L536C9	4	2519

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.3441	0	B3L801C3		0
402	BOX 50 FOOT	A1L304C3	4.57	A1L542C9	3.77966	17.27303	B3L802C3		1.73396
403	BOX EQUIPPED	A1L305C3	82.874	A1L543C9	1.7706	146.7369	B3L803C3		1.83115
404	GONDOLA PLAIN	A1L308C3	41.057	A1L544C9	.80468	33.03794	B3L804C3		2.00722
405	GONDOLA EQUIPPED	A1L309C3	30.614	A1L545C9	1.12294	34.37776	B3L805C3		1.99758
406	COVERED HOPPER	A1L312C3	88.72101	A1L546C9	1.31715	116.8587	B3L806C3		1.9964
407	HOPPER OTG	A1L313C3	1.864	A1L547C9	1.08074	2.0145	B3L807C3		2
408	HOPPER OTS	A1L314C3	6.573	A1L548C9	2.17903	14.32277	B3L808C3		2.20042
409	REFER MECH	A1L316C3	.081	A1L549C9	1	.081	B3L809C3		2.04762
410	REFER NON MECH	A1L315C3	.014	A1L550C9	1.3441	.01882	B3L810C3		1.55769
411	FLAT TOFC	A1L317C3	23.248	A1L551C9	1.04938	24.39608	B3L811C3		1.07899
412	FLAT MULTILEVEL	A1L318C3	2.379	A1L552C9	1.98464	4.72146	B3L812C3		1.79809
413	FLAT GENERAL	A1L319C3	0	A1L553C9	1.3441	0	B3L813C3		4.16667
414	FLAT OTHER	A1L320C3	5.592	A1L554C9	1.39203	7.78424	B3L814C3		2.00991
415	ALL OTHER CAR TYPES	A1L323C3	.616	A1L555C9	1.31998	.81311	B3L815C3		2.50607
416	TOTAL	A1L324C3	288.203	A1L556C9	1.3441	387.3748	B3L816C3		1.87303

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		29.95081	A1L522C2	.5	14.9754	A1L522C10	2.75	82.36471		214.1483
403		268.6969	A1L523C2	.5	134.3484	A1L523C10	2.75	738.9164		1921
404		66.31431	A1L524C2	.5	33.15716	A1L524C10	2.75	182.3644		474.1473
405		68.67228	A1L525C2	.5	34.33614	A1L525C10	2.75	188.8488		491.0068
406		233.2973	A1L526C2	.5	116.6486	A1L526C10	2.75	641.5675		1668
407		4.029	A1L527C2	.5	2.0145	A1L527C10	2.75	11.07975		28.80734
408		31.51617	A1L528C2	.5	15.75809	A1L528C10	2.75	86.66948		225.3406
409		.16586	A1L529C2	.5	.08293	A1L529C10	2.75	.45611		1.18588
410		.02931	A1L530C2	.5	.01466	A1L530C10	2.75	.08061		.20958
411		26.32305	A1L531C2	.5	13.16152	A1L531C10	2.75	72.38837		188.2098
412		8.48961	A1L532C2	.5	4.24481	A1L532C10	2.75	23.34643		60.70072
413		0	A1L533C2	.5	0	A1L533C10	2.75	0		0
414		15.64562	A1L534C2	.5	7.82281	A1L534C10	2.75	43.02545		111.8662
415		2.0377	A1L535C2	.5	1.01885	A1L535C10	2.75	5.60368		14.56956
416		725.563	A1L536C2	.5	362.7815	A1L536C10	2.75	1995		5187



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.27921	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	4.004	A1L542C54	3.1901	12.77317	B3L802C9	1.82173
403	BOX EQUIPPED	A1L305C16	81.277	A1L543C54	1.63482	132.873	B3L803C9	1.87579
404	GONDOLA PLAIN	A1L308C16	38.8735	A1L544C54	.8734	33.95207	B3L804C9	2.00902
405	GONDOLA EQUIPPED	A1L309C16	24.9365	A1L545C54	1.0402	25.93907	B3L805C9	2.02843
406	COVERED HOPPER	A1L312C16	86.01751	A1L546C54	1.2347	106.2056	B3L806C9	2.00509
407	HOPPER OTG	A1L313C16	1.8655	A1L547C54	.76842	1.43349	B3L807C9	2.01537
408	HOPPER OTS	A1L314C16	14.539	A1L548C54	2.06641	30.04351	B3L808C9	2.18874
409	REFER MECH	A1L316C16	.0685	A1L549C54	1	.0685	B3L809C9	2.02857
410	REFER NON MECH	A1L315C16	.013	A1L550C54	1.27921	.01663	B3L810C9	1.75862
411	FLAT TOFC	A1L317C16	28.4685	A1L551C54	.9912	28.21806	B3L811C9	1.08144
412	FLAT MULTILEVEL	A1L318C16	1.307	A1L552C54	1.97929	2.58693	B3L812C9	1.9747
413	FLAT GENERAL	A1L319C16	.002	A1L553C54	1.27921	.00255842	B3L813C9	2.58824
414	FLAT OTHER	A1L320C16	5.297	A1L554C54	1.28765	6.82069	B3L814C9	2.04515
415	ALL OTHER CAR TYPES	A1L323C16	.7945	A1L555C54	1.22318	.97182	B3L815C9	2.27843
416	TOTAL	A1L324C16	287.4635	A1L556C54	1.27921	367.7259	B3L816C9	1.88588

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	23.26923	A1L522C2	.5	11.63461	A1L522C10	2.75	63.99038	166.375
403	249.2417	A1L523C2	.5	124.6208	A1L523C10	2.75	685.4146	1782
404	68.21025	A1L524C2	.5	34.10512	A1L524C10	2.75	187.5782	487.7032
405	52.61556	A1L525C2	.5	26.30778	A1L525C10	2.75	144.6928	376.2012
406	212.9518	A1L526C2	.5	106.4759	A1L526C10	2.75	585.6173	1522
407	2.88902	A1L527C2	.5	1.44451	A1L527C10	2.75	7.9448	20.65649
408	65.75749	A1L528C2	.5	32.87874	A1L528C10	2.75	180.8331	470.166
409	.13896	A1L529C2	.5	.06948	A1L529C10	2.75	.38213	.99354
410	.02925	A1L530C2	.5	.01462	A1L530C10	2.75	.08042	.2091
411	30.51619	A1L531C2	.5	15.2581	A1L531C10	2.75	83.91953	218.1908
412	5.10841	A1L532C2	.5	2.5542	A1L532C10	2.75	14.04812	36.52511
413	.00662179	A1L533C2	.5	.00331089	A1L533C10	2.75	.01821	.04735
414	13.94935	A1L534C2	.5	6.97467	A1L534C10	2.75	38.3607	99.73783
415	2.21422	A1L535C2	.5	1.10711	A1L535C10	2.75	6.08911	15.83169
416	693.4872	A1L536C2	.5	346.7436	A1L536C10	2.75	1907	4958

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.22093	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	3.82633	A1L542C63	3.03681	11.61986	B3L802C15	1.89073
403	BOX EQUIPPED	A1L305C17	87.38834	A1L543C63	1.52806	133.5344	B3L803C15	1.8892
404	GONDOLA PLAIN	A1L308C17	40.21433	A1L544C63	.8518	34.25467	B3L804C15	2.01845
405	GONDOLA EQUIPPED	A1L309C17	29.02333	A1L545C63	1.11956	32.4934	B3L805C15	2.03582
406	COVERED HOPPER	A1L312C17	84.95334	A1L546C63	1.22091	103.7205	B3L806C15	2.0192
407	HOPPER OTG	A1L313C17	2.64033	A1L547C63	.80878	2.13544	B3L807C15	2.02979
408	HOPPER OTS	A1L314C17	21.51233	A1L548C63	1.81194	38.97912	B3L808C15	2.13708
409	REFER MECH	A1L316C17	.06933	A1L549C63	1	.06933	B3L809C15	2.0566
410	REFER NON MECH	A1L315C17	.01767	A1L550C63	1.22093	.02157	B3L810C15	1.89831
411	FLAT TOFC	A1L317C17	27.02567	A1L551C63	.95313	25.7591	B3L811C15	1.0817
412	FLAT MULTILEVEL	A1L318C17	1.00933	A1L552C63	1.72373	1.73981	B3L812C15	1.96172
413	FLAT GENERAL	A1L319C17	.08167	A1L553C63	1.22093	.09971	B3L813C15	3.5283
414	FLAT OTHER	A1L320C17	5.86333	A1L554C63	1.46597	8.59549	B3L814C15	2.06049
415	ALL OTHER CAR TYPES	A1L323C17	2.49167	A1L555C63	1.14634	2.85629	B3L815C15	2.28771
416	TOTAL	A1L324C17	306.117	A1L556C63	1.22093	373.7477	B3L816C15	1.9065

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	21.97007	A1L522C2	.5	10.98504	A1L522C10	2.75	60.4177	157.086
403	252.2735	A1L523C2	.5	126.1367	A1L523C10	2.75	693.7521	1803
404	69.14135	A1L524C2	.5	34.57068	A1L524C10	2.75	190.1387	494.3607
405	66.15057	A1L525C2	.5	33.07528	A1L525C10	2.75	181.9141	472.9766
406	209.4322	A1L526C2	.5	104.7161	A1L526C10	2.75	575.9386	1497
407	4.3345	A1L527C2	.5	2.16725	A1L527C10	2.75	11.91988	30.99168
408	83.30139	A1L528C2	.5	41.6507	A1L528C10	2.75	229.0788	595.6049
409	.14259	A1L529C2	.5	.0713	A1L529C10	2.75	.39213	1.01953
410	.04095	A1L530C2	.5	.02047	A1L530C10	2.75	.1126	.29276
411	27.86363	A1L531C2	.5	13.93181	A1L531C10	2.75	76.62497	199.2249
412	3.41302	A1L532C2	.5	1.70651	A1L532C10	2.75	9.38581	24.4031
413	.3518	A1L533C2	.5	.1759	A1L533C10	2.75	.96746	2.5154
414	17.71089	A1L534C2	.5	8.85544	A1L534C10	2.75	48.70494	126.6328
415	6.53437	A1L535C2	.5	3.26718	A1L535C10	2.75	17.96951	46.72072
416	712.5487	A1L536C2	.5	356.2744	A1L536C10	2.75	1959	5094

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.21246	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	4.0385	A1L542C72	4.57645	18.48199	B3L802C21	1.91996
403	BOX EQUIPPED	A1L305C18	92.99875	A1L543C72	1.57061	146.0646	B3L803C21	1.87709
404	GONDOLA PLAIN	A1L308C18	43.16025	A1L544C72	.83821	36.1775	B3L804C21	2.01336
405	GONDOLA EQUIPPED	A1L309C18	29.029	A1L545C72	1.04418	30.31143	B3L805C21	2.03418
406	COVERED HOPPER	A1L312C18	83.35675	A1L546C72	1.15577	96.34099	B3L806C21	2.02465
407	HOPPER OTG	A1L313C18	3.4985	A1L547C72	.84795	2.96654	B3L807C21	2.00457
408	HOPPER OTS	A1L314C18	25.6615	A1L548C72	1.60703	41.23869	B3L808C21	2.13573
409	REFER MECH	A1L316C18	.09125	A1L549C72	1	.09125	B3L809C21	1.91837
410	REFER NON MECH	A1L315C18	.02225	A1L550C72	1.21246	.02698	B3L810C21	2.06294
411	FLAT TOFC	A1L317C18	26.04425	A1L551C72	.98913	25.76127	B3L811C21	1.08962
412	FLAT MULTILEVEL	A1L318C18	.92775	A1L552C72	1.57162	1.45807	B3L812C21	1.94204
413	FLAT GENERAL	A1L319C18	.0695	A1L553C72	1.21246	.08427	B3L813C21	3.63235
414	FLAT OTHER	A1L320C18	6.62375	A1L554C72	2.23911	14.83131	B3L814C21	2.049
415	ALL OTHER CAR TYPES	A1L323C18	4.2005	A1L555C72	1.08451	4.55549	B3L815C21	2.30814
416	TOTAL	A1L324C18	319.7225	A1L556C72	1.21246	387.6505	B3L816C21	1.90501

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.48466	A1L522C2	.5	17.74233	A1L522C10	2.75	97.58282	253.7153
403	274.1769	A1L523C2	.5	137.0884	A1L523C10	2.75	753.9864	1960
404	72.83844	A1L524C2	.5	36.41922	A1L524C10	2.75	200.3057	520.7948
405	61.65901	A1L525C2	.5	30.82951	A1L525C10	2.75	169.5623	440.8619
406	195.0567	A1L526C2	.5	97.52837	A1L526C10	2.75	536.406	1394
407	5.94665	A1L527C2	.5	2.97332	A1L527C10	2.75	16.35327	42.51851
408	88.07467	A1L528C2	.5	44.03734	A1L528C10	2.75	242.2054	629.7339
409	.17505	A1L529C2	.5	.08753	A1L529C10	2.75	.48139	1.25161
410	.05565	A1L530C2	.5	.02783	A1L530C10	2.75	.15304	.39791
411	28.07	A1L531C2	.5	14.035	A1L531C10	2.75	77.19249	200.7005
412	2.83163	A1L532C2	.5	1.41582	A1L532C10	2.75	7.78699	20.24618
413	.30608	A1L533C2	.5	.15304	A1L533C10	2.75	.84173	2.1885
414	30.38929	A1L534C2	.5	15.19464	A1L534C10	2.75	83.57054	217.2834
415	10.51472	A1L535C2	.5	5.25736	A1L535C10	2.75	28.91547	75.18021
416	738.4779	A1L536C2	.5	369.2389	A1L536C10	2.75	2030	5280

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS	SOURCE	RATIO OF INTERCHANGE	CARLOADS INTERCHANGED	SOURCE	EMPTY-LOADED LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0002	A1L541C81	1.14679	.00022936	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	4.2708	A1L542C81	3.97677	16.98398	B3L802C27	1.92389
403	BOX EQUIPPED	A1L305C19	98.66841	A1L543C81	1.50718	148.7107	B3L803C27	1.86274
404	GONDOLA PLAIN	A1L308C19	42.806	A1L544C81	.85503	36.60043	B3L804C27	2.01044
405	GONDOLA EQUIPPED	A1L309C19	28.933	A1L545C81	.81597	23.60852	B3L805C27	2.03064
406	COVERED HOPPER	A1L312C19	83.2148	A1L546C81	1.11299	92.61712	B3L806C27	2.02409
407	HOPPER OTG	A1L313C19	4.1974	A1L547C81	.87333	3.66572	B3L807C27	2.0023
408	HOPPER OTS	A1L314C19	29.1006	A1L548C81	1.37738	40.08249	B3L808C27	2.1547
409	REFER MECH	A1L316C19	.1044	A1L549C81	1	.1044	B3L809C27	1.86957
410	REFER NON MECH	A1L315C19	.0376	A1L550C81	3.58065	.13463	B3L810C27	2.1327
411	FLAT TOFC	A1L317C19	24.56	A1L551C81	.99797	24.51022	B3L811C27	1.08076
412	FLAT MULTILEVEL	A1L318C19	.8624	A1L552C81	1.48133	1.2775	B3L812C27	1.89744
413	FLAT GENERAL	A1L319C19	.06	A1L553C81	30.45098	1.82706	B3L813C27	3.13333
414	FLAT OTHER	A1L320C19	7.8164	A1L554C81	2.00433	15.66662	B3L814C27	2.05411
415	ALL OTHER CAR TYPES	A1L323C19	6.9122	A1L555C81	.98907	6.83666	B3L815C27	2.24264
416	TOTAL	A1L324C19	331.5442	A1L556C81	1.14679	380.2125	B3L816C27	1.89577

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	32.67526	A1L522C2	.5	16.33763	A1L522C10	2.75	89.85695		233.6281	
403	277.009	A1L523C2	.5	138.5045	A1L523C10	2.75	761.7747		1980	
404	73.58297	A1L524C2	.5	36.79149	A1L524C10	2.75	202.3532		526.1183	
405	47.94046	A1L525C2	.5	23.97023	A1L525C10	2.75	131.8362		342.7742	
406	187.4658	A1L526C2	.5	93.73288	A1L526C10	2.75	515.5308		1340	
407	7.33986	A1L527C2	.5	3.66993	A1L527C10	2.75	20.18462		52.48001	
408	86.36586	A1L528C2	.5	43.18293	A1L528C10	2.75	237.5061		617.5159	
409	.19518	A1L529C2	.5	.09759	A1L529C10	2.75	.53675		1.39556	
410	.28713	A1L530C2	.5	.14357	A1L530C10	2.75	.78961		2.05298	
411	26.48962	A1L531C2	.5	13.24481	A1L531C10	2.75	72.84645		189.4008	
412	2.42397	A1L532C2	.5	1.21199	A1L532C10	2.75	6.66593		17.33142	
413	5.72479	A1L533C2	.5	2.86239	A1L533C10	2.75	15.74316		40.93221	
414	32.18099	A1L534C2	.5	16.09049	A1L534C10	2.75	88.49772		230.0941	
415	15.33218	A1L535C2	.5	7.66609	A1L535C10	2.75	42.1635		109.6251	
416	720.7964	A1L536C2	.5	360.3982	A1L536C10	2.75	1982		5153	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	4.57	A1L502C11	.03266	.14925	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	82.874	A1L503C11	.04292	3.55695	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	41.057	A1L504C11	.04292	1.76217	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	30.614	A1L505C11	.04292	1.31395	A1L505C5	2
506	COVERED HOPPER	A1L312C3	88.72101	A1L506C11	.04292	3.80791	A1L506C5	2
507	HOPPER OTG	A1L313C3	1.864	A1L507C11	.04292	.08	A1L507C5	2
508	HOPPER OTS	A1L314C3	6.573	A1L508C11	.04292	.28211	A1L508C5	2
509	REFER MECH	A1L316C3	.081	A1L509C11	.04292	.00347652	A1L509C5	2
510	REFER NON MECH	A1L315C3	.014	A1L510C11	.04292	.00060088	A1L510C5	2
511	FLAT TOFC	A1L317C3	23.248	A1L511C11	.03266	.75926	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	2.379	A1L512C11	.04292	.10211	A1L512C5	2
513	FLAT GENERAL	A1L319C3	0	A1L513C11	.04292	0	A1L513C5	2
514	FLAT OTHER	A1L320C3	5.592	A1L514C11	.04292	.24001	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	.616	A1L515C11	.04292	.02644	A1L515C5	2
516	TOTAL	A1L324C3	288.203	A1L516C11	.03266	9.41242	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.26865	A1L522C3	2	.53731	A1L522C7	4	.59701	A1L522C11	6	1.61192	4.19099
503	7.1139	A1L523C3	2	14.22781	A1L523C7	4	14.22781	A1L523C11	6	42.68343	110.9769
504	3.52433	A1L524C3	2	7.04867	A1L524C7	4	7.04867	A1L524C11	6	21.146	54.97959
505	2.62791	A1L525C3	2	5.25581	A1L525C7	4	5.25581	A1L525C11	6	15.76743	40.99532
506	7.61581	A1L526C3	2	15.23162	A1L526C7	4	15.23162	A1L526C11	6	45.69487	118.8067
507	.16001	A1L527C3	2	.32001	A1L527C7	4	.32001	A1L527C11	6	.96003	2.49609
508	.56423	A1L528C3	2	1.12845	A1L528C7	4	1.12845	A1L528C11	6	3.38536	8.80193
509	.00695304	A1L529C3	2	.01391	A1L529C7	4	.01391	A1L529C11	6	.04172	.10847
510	.00120176	A1L530C3	2	.00240352	A1L530C7	4	.00240352	A1L530C11	6	.00721056	.01875
511	.75926	A1L531C3	2	1.51851	A1L531C7	4	3.03703	A1L531C11	6	4.55554	11.8444
512	.20421	A1L532C3	2	.40843	A1L532C7	4	.40843	A1L532C11	6	1.22528	3.18573
513	0	A1L533C3	2	0	A1L533C7	4	0	A1L533C11	6	0	0
514	.48002	A1L534C3	2	.96003	A1L534C7	4	.96003	A1L534C11	6	2.8801	7.48827
515	.05288	A1L535C3	2	.10575	A1L535C7	4	.10575	A1L535C11	6	.31726	.82489
516	17.8836	A1L536C3	2	35.76721	A1L536C7	4	37.64969	A1L536C11	6	107.3016	278.9842

## M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		A1L301C16	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C16	4.004	A1L502C11	.03266	.13077	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C16	81.277	A1L503C11	.04292	3.48841	A1L503C5		2
504	GONDOLA PLAIN		A1L308C16	38.8735	A1L504C11	.04292	1.66845	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C16	24.9365	A1L505C11	.04292	1.07027	A1L505C5		2
506	COVERED HOPPER		A1L312C16	86.01751	A1L506C11	.04292	3.69187	A1L506C5		2
507	HOPPER OTG		A1L313C16	1.8655	A1L507C11	.04292	.08007	A1L507C5		2
508	HOPPER OTS		A1L314C16	14.539	A1L508C11	.04292	.62401	A1L508C5		2
509	REFER MECH		A1L316C16	.0685	A1L509C11	.04292	.00294002	A1L509C5		2
510	REFER NON MECH		A1L315C16	.013	A1L510C11	.04292	.00055796	A1L510C5		2
511	FLAT TOFC		A1L317C16	28.4685	A1L511C11	.03266	.92975	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C16	1.307	A1L512C11	.04292	.0561	A1L512C5		2
513	FLAT GENERAL		A1L319C16	.002	A1L513C11	.04292	.00008584	A1L513C5		2
514	FLAT OTHER		A1L320C16	5.297	A1L514C11	.04292	.22735	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C16	.7945	A1L515C11	.04292	.0341	A1L515C5		2
516	TOTAL		A1L324C16	287.4635	A1L516C11	.03266	9.38827	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23538	A1L522C3	2	.47076	A1L522C7	4	.52307	A1L522C11	6	1.41228	3.67193
503	6.97682	A1L523C3	2	13.95364	A1L523C7	4	13.95364	A1L523C11	6	41.86091	108.8384
504	3.3369	A1L524C3	2	6.6738	A1L524C7	4	6.6738	A1L524C11	6	20.02141	52.05566
505	2.14055	A1L525C3	2	4.2811	A1L525C7	4	4.2811	A1L525C11	6	12.8433	33.39257
506	7.38374	A1L526C3	2	14.76749	A1L526C7	4	14.76749	A1L526C11	6	44.30245	115.1864
507	.16013	A1L527C3	2	.32027	A1L527C7	4	.32027	A1L527C11	6	.96081	2.4981
508	1.24803	A1L528C3	2	2.49606	A1L528C7	4	2.49606	A1L528C11	6	7.48817	19.46923
509	.00588004	A1L529C3	2	.01176	A1L529C7	4	.01176	A1L529C11	6	.03528	.09173
510	.00111592	A1L530C3	2	.00223184	A1L530C7	4	.00223184	A1L530C11	6	.00669552	.01741
511	.92975	A1L531C3	2	1.85951	A1L531C7	4	3.71901	A1L531C11	6	5.57852	14.50414
512	.11219	A1L532C3	2	.22439	A1L532C7	4	.22439	A1L532C11	6	.67316	1.75021
513	.00017168	A1L533C3	2	.00034336	A1L533C7	4	.00034336	A1L533C11	6	.00103008	.00267821
514	.45469	A1L534C3	2	.90939	A1L534C7	4	.90939	A1L534C11	6	2.72817	7.09323
515	.0682	A1L535C3	2	.1364	A1L535C7	4	.1364	A1L535C11	6	.4092	1.06392
516	17.83772	A1L536C3	2	35.67543	A1L536C7	4	37.55309	A1L536C11	6	107.0263	278.2684

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	3.82633	AlL502C11	.03266	.12496	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	87.38834	AlL503C11	.04292	3.75071	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	40.21433	AlL504C11	.04292	1.726	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	29.02333	AlL505C11	.04292	1.24568	AlL505C5		2
506	COVERED HOPPER		AlL312C17	84.95334	AlL506C11	.04292	3.6462	AlL506C5		2
507	HOPPER OTG		AlL313C17	2.64033	AlL507C11	.04292	.11332	AlL507C5		2
508	HOPPER OTS		AlL314C17	21.51233	AlL508C11	.04292	.92331	AlL508C5		2
509	REFER MECH		AlL316C17	.06933	AlL509C11	.04292	.00297579	AlL509C5		2
510	REFER NON MECH		AlL315C17	.01767	AlL510C11	.04292	.00075825	AlL510C5		2
511	FLAT TOFC		AlL317C17	27.02567	AlL511C11	.03266	.88263	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	1.00933	AlL512C11	.04292	.04332	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.08167	AlL513C11	.04292	.00350513	AlL513C5		2
514	FLAT OTHER		AlL320C17	5.86333	AlL514C11	.04292	.25165	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	2.49167	AlL515C11	.04292	.10694	AlL515C5		2
516	TOTAL		AlL324C17	306.117	AlL516C11	.03266	9.99748	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.22494	AlL522C3	2	.44987	AlL522C7	4	.49986	AlL522C11	6	1.34961	3.509
503	7.50142	AlL523C3	2	15.00283	AlL523C7	4	15.00283	AlL523C11	6	45.00849	117.0221
504	3.452	AlL524C3	2	6.904	AlL524C7	4	6.904	AlL524C11	6	20.71199	53.85118
505	2.49136	AlL525C3	2	4.98273	AlL525C7	4	4.98273	AlL525C11	6	14.94818	38.86526
506	7.29239	AlL526C3	2	14.58479	AlL526C7	4	14.58479	AlL526C11	6	43.75437	113.7614
507	.22665	AlL527C3	2	.45329	AlL527C7	4	.45329	AlL527C11	6	1.35988	3.53568
508	1.84662	AlL528C3	2	3.69324	AlL528C7	4	3.69324	AlL528C11	6	11.07971	28.80725
509	.00595157	AlL529C3	2	.0119	AlL529C7	4	.0119	AlL529C11	6	.03571	.09284
510	.00151651	AlL530C3	2	.00303301	AlL530C7	4	.00303301	AlL530C11	6	.00909904	.02366
511	.88263	AlL531C3	2	1.76526	AlL531C7	4	3.53053	AlL531C11	6	5.29579	13.76905
512	.08664	AlL532C3	2	.17328	AlL532C7	4	.17328	AlL532C11	6	.51985	1.3516
513	.00701027	AlL533C3	2	.01402	AlL533C7	4	.01402	AlL533C11	6	.04206	.10936
514	.50331	AlL534C3	2	1.00662	AlL534C7	4	1.00662	AlL534C11	6	3.01985	7.85161
515	.21388	AlL535C3	2	.42777	AlL535C7	4	.42777	AlL535C11	6	1.28331	3.3366
516	18.9952	AlL536C3	2	37.99041	AlL536C7	4	39.9899	AlL536C11	6	113.9712	296.3252

## M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT		A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C18	4.0385	A1L502C11	.03266	.13189	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C18	92.99875	A1L503C11	.04292	3.99151	A1L503C5		2
504	GONDOLA PLAIN		A1L308C18	43.16025	A1L504C11	.04292	1.85244	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C18	29.029	A1L505C11	.04292	1.24592	A1L505C5		2
506	COVERED HOPPER		A1L312C18	83.35675	A1L506C11	.04292	3.57767	A1L506C5		2
507	HOPPER OTG		A1L313C18	3.4985	A1L507C11	.04292	.15016	A1L507C5		2
508	HOPPER OTS		A1L314C18	25.6615	A1L508C11	.04292	1.10139	A1L508C5		2
509	REFER MECH		A1L316C18	.09125	A1L509C11	.04292	.00391645	A1L509C5		2
510	REFER NON MECH		A1L315C18	.02225	A1L510C11	.04292	.00095497	A1L510C5		2
511	FLAT TOFC		A1L317C18	26.04425	A1L511C11	.03266	.85058	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C18	.92775	A1L512C11	.04292	.03982	A1L512C5		2
513	FLAT GENERAL		A1L319C18	.0695	A1L513C11	.04292	.00298294	A1L513C5		2
514	FLAT OTHER		A1L320C18	6.62375	A1L514C11	.04292	.28429	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C18	4.2005	A1L515C11	.04292	.18029	A1L515C5		2
516	TOTAL		A1L324C18	319.7225	A1L516C11	.03266	10.44182	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.23741	A1L522C3	2	.47482	A1L522C7	4	.52757	A1L522C11	6	1.42445	3.70357
503	7.98301	A1L523C3	2	15.96603	A1L523C7	4	15.96603	A1L523C11	6	47.89808	124.535
504	3.70488	A1L524C3	2	7.40975	A1L524C7	4	7.40975	A1L524C11	6	22.22926	57.79606
505	2.49185	A1L525C3	2	4.9837	A1L525C7	4	4.9837	A1L525C11	6	14.9511	38.87285
506	7.15534	A1L526C3	2	14.31069	A1L526C7	4	14.31069	A1L526C11	6	42.93206	111.6234
507	.30031	A1L527C3	2	.60062	A1L527C7	4	.60062	A1L527C11	6	1.80187	4.68486
508	2.20278	A1L528C3	2	4.40557	A1L528C7	4	4.40557	A1L528C11	6	13.2167	34.36342
509	.0078329	A1L529C3	2	.01567	A1L529C7	4	.01567	A1L529C11	6	.047	.12219
510	.00190994	A1L530C3	2	.00381988	A1L530C7	4	.00381988	A1L530C11	6	.01146	.0298
511	.85058	A1L531C3	2	1.70116	A1L531C7	4	3.40232	A1L531C11	6	5.10348	13.26904
512	.07964	A1L532C3	2	.15928	A1L532C7	4	.15928	A1L532C11	6	.47783	1.24235
513	.00596588	A1L533C3	2	.01193	A1L533C7	4	.01193	A1L533C11	6	.0358	.09307
514	.56858	A1L534C3	2	1.13717	A1L534C7	4	1.13717	A1L534C11	6	3.4115	8.86989
515	.36057	A1L535C3	2	.72114	A1L535C7	4	.72114	A1L535C11	6	2.16343	5.62491
516	19.83946	A1L536C3	2	39.67891	A1L536C7	4	41.76727	A1L536C11	6	119.0367	309.4955



M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0002	A1L501C11	.03266	.00000653	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	4.2708	A1L502C11	.03266	.13948	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	98.66841	A1L503C11	.04292	4.23485	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	42.806	A1L504C11	.04292	1.83723	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	28.933	A1L505C11	.04292	1.2418	A1L505C5	2
506	COVERED HOPPER	A1L312C19	83.2148	A1L506C11	.04292	3.57158	A1L506C5	2
507	HOPPER OTG	A1L313C19	4.1974	A1L507C11	.04292	.18015	A1L507C5	2
508	HOPPER OTS	A1L314C19	29.1006	A1L508C11	.04292	1.249	A1L508C5	2
509	REFER MECH	A1L316C19	.1044	A1L509C11	.04292	.00448085	A1L509C5	2
510	REFER NON MECH	A1L315C19	.0376	A1L510C11	.04292	.00161379	A1L510C5	2
511	FLAT TOFC	A1L317C19	24.56	A1L511C11	.03266	.80211	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	.8624	A1L512C11	.04292	.03701	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.06	A1L513C11	.04292	.0025752	A1L513C5	2
514	FLAT OTHER	A1L320C19	7.8164	A1L514C11	.04292	.33548	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	6.9122	A1L515C11	.04292	.29667	A1L515C5	2
516	TOTAL	A1L324C19	331.5442	A1L516C11	.03266	10.8279	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00001176	A1L521C3	2	.00002351	A1L521C7	4	.00002613	A1L521C11	6	.00007054	.00018341
502	.25106	A1L522C3	2	.50213	A1L522C7	4	.55792	A1L522C11	6	1.50638	3.9166
503	8.4697	A1L523C3	2	16.93939	A1L523C7	4	16.93939	A1L523C11	6	50.81818	132.1273
504	3.67447	A1L524C3	2	7.34893	A1L524C7	4	7.34893	A1L524C11	6	22.0468	57.32169
505	2.48361	A1L525C3	2	4.96722	A1L525C7	4	4.96722	A1L525C11	6	14.90165	38.74429
506	7.14316	A1L526C3	2	14.28632	A1L526C7	4	14.28632	A1L526C11	6	42.85895	111.4333
507	.3603	A1L527C3	2	.72061	A1L527C7	4	.72061	A1L527C11	6	2.16183	5.62076
508	2.498	A1L528C3	2	4.99599	A1L528C7	4	4.99599	A1L528C11	6	14.98797	38.96873
509	.0089617	A1L529C3	2	.01792	A1L529C7	4	.01792	A1L529C11	6	.05377	.1398
510	.00322758	A1L530C3	2	.00645517	A1L530C7	4	.00645517	A1L530C11	6	.01937	.05035
511	.80211	A1L531C3	2	1.60421	A1L531C7	4	3.20842	A1L531C11	6	4.81263	12.51284
512	.07403	A1L532C3	2	.14806	A1L532C7	4	.14806	A1L532C11	6	.44417	1.15484
513	.0051504	A1L533C3	2	.0103	A1L533C7	4	.0103	A1L533C11	6	.0309	.08035
514	.67096	A1L534C3	2	1.34192	A1L534C7	4	1.34192	A1L534C11	6	4.02576	10.46697
515	.59334	A1L535C3	2	1.18669	A1L535C7	4	1.18669	A1L535C11	6	3.56006	9.25615
516	20.57301	A1L536C3	2	41.14603	A1L536C7	4	43.31161	A1L536C11	6	123.4381	320.939

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	4.57	AlL522C14	.05629	.25725	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	82.874	AlL523C14	.05629	4.66498	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	41.057	AlL524C14	.05629	2.3111	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	30.614	AlL525C14	.05629	1.72326	AlL505C5	2
606	COVERED HOPPER	AlL312C3	88.72101	AlL526C14	.05629	4.99411	AlL506C5	2
607	HOPPER OTG	AlL313C3	1.864	AlL527C14	.05629	.10492	AlL507C5	2
608	HOPPER OTS	AlL314C3	6.573	AlL528C14	.05629	.36999	AlL508C5	2
609	REFER MECH	AlL316C3	.081	AlL529C14	.05629	.00455949	AlL509C5	2
610	REFER NON MECH	AlL315C3	.014	AlL530C14	.05629	.00078806	AlL510C5	2
611	FLAT TOFC	AlL317C3	23.248	AlL531C14	.05629	1.30863	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	2.379	AlL532C14	.05629	.13391	AlL512C5	2
613	FLAT GENERAL	AlL319C3	0	AlL533C14	.05629	0	AlL513C5	2
614	FLAT OTHER	AlL320C3	5.592	AlL534C14	.05629	.31477	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	.616	AlL535C14	.05629	.03467	AlL515C5	2
616	TOTAL	AlL324C3	288.203	AlL536C14	.05629	16.22295	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.46304	AlL522C4	1.5	.69456	AlL522C8	2	.51449	AlL522C12	5.25	2.43097	6.32052
603	9.32996	AlL523C4	1.5	13.99493	AlL523C8	2	9.32996	AlL523C12	5.25	48.98227	127.3539
604	4.6222	AlL524C4	1.5	6.9333	AlL524C8	2	4.6222	AlL524C12	5.25	24.26654	63.09299
605	3.44652	AlL525C4	1.5	5.16979	AlL525C8	2	3.44652	AlL525C12	5.25	18.09425	47.04505
606	9.98821	AlL526C4	1.5	14.98232	AlL526C8	2	9.98821	AlL526C12	5.25	52.43811	136.3391
607	.20985	AlL527C4	1.5	.31477	AlL527C8	2	.20985	AlL527C12	5.25	1.10171	2.86444
608	.73999	AlL528C4	1.5	1.10998	AlL528C8	2	.73999	AlL528C12	5.25	3.88494	10.10084
609	.00911898	AlL529C4	1.5	.01368	AlL529C8	2	.00911898	AlL529C12	5.25	.04787	.12447
610	.00157612	AlL530C4	1.5	.00236418	AlL530C8	2	.00157612	AlL530C12	5.25	.00827463	.02151
611	1.30863	AlL531C4	1.5	1.96295	AlL531C8	2	2.61726	AlL531C12	5.25	6.87031	17.8628
612	.26783	AlL532C4	1.5	.40174	AlL532C8	2	.26783	AlL532C12	5.25	1.4061	3.65585
613	0	AlL533C4	1.5	0	AlL533C8	2	0	AlL533C12	5.25	0	0
614	.62955	AlL534C4	1.5	.94432	AlL534C8	2	.62955	AlL534C12	5.25	3.30512	8.59332
615	.06935	AlL535C4	1.5	.10402	AlL535C8	2	.06935	AlL535C12	5.25	.36408	.94662
616	30.8236	AlL536C4	1.5	46.2354	AlL536C8	2	32.4459	AlL536C12	5.25	161.8239	420.7422

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	4.004	AlL522C14	.05629	.22539	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	81.277	AlL523C14	.05629	4.57508	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	38.8735	AlL524C14	.05629	2.18819	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	24.9365	AlL525C14	.05629	1.40368	AlL505C5	2
606	COVERED HOPPER	AlL312C16	86.01751	AlL526C14	.05629	4.84193	AlL506C5	2
607	HOPPER OTG	AlL313C16	1.8655	AlL527C14	.05629	.10501	AlL507C5	2
608	HOPPER OTS	AlL314C16	14.539	AlL528C14	.05629	.8184	AlL508C5	2
609	REFER MECH	AlL316C16	.0685	AlL529C14	.05629	.00385587	AlL509C5	2
610	REFER NON MECH	AlL315C16	.013	AlL530C14	.05629	.00073177	AlL510C5	2
611	FLAT TOFC	AlL317C16	28.4685	AlL531C14	.05629	1.60249	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	1.307	AlL532C14	.05629	.07357	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.002	AlL533C14	.05629	.00011258	AlL513C5	2
614	FLAT OTHER	AlL320C16	5.297	AlL534C14	.05629	.29817	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	.7945	AlL535C14	.05629	.04472	AlL515C5	2
616	TOTAL	AlL324C16	287.4635	AlL536C14	.05629	16.18132	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40569	AlL522C4	1.5	.60854	AlL522C8	2	.45077	AlL522C12	5.25	2.12989	5.53771
603	9.15016	AlL523C4	1.5	13.72525	AlL523C8	2	9.15016	AlL523C12	5.25	48.03837	124.8997
604	4.37638	AlL524C4	1.5	6.56457	AlL524C8	2	4.37638	AlL524C12	5.25	22.97599	59.73757
605	2.80735	AlL525C4	1.5	4.21103	AlL525C8	2	2.80735	AlL525C12	5.25	14.7386	38.32035
606	9.68385	AlL526C4	1.5	14.52578	AlL526C8	2	9.68385	AlL526C12	5.25	50.84022	132.1846
607	.21002	AlL527C4	1.5	.31503	AlL527C8	2	.21002	AlL527C12	5.25	1.10259	2.86675
608	1.6368	AlL528C4	1.5	2.4552	AlL528C8	2	1.6368	AlL528C12	5.25	8.5932	22.34233
609	.00771173	AlL529C4	1.5	.01157	AlL529C8	2	.00771173	AlL529C12	5.25	.04049	.10527
610	.00146354	AlL530C4	1.5	.00219531	AlL530C8	2	.00146354	AlL530C12	5.25	.00768359	.01998
611	1.60249	AlL531C4	1.5	2.40374	AlL531C8	2	3.20498	AlL531C12	5.25	8.41308	21.87402
612	.14714	AlL532C4	1.5	.22071	AlL532C8	2	.14714	AlL532C12	5.25	.7725	2.00849
613	.00022516	AlL533C4	1.5	.00033774	AlL533C8	2	.00022516	AlL533C12	5.25	.00118209	.00307343
614	.59634	AlL534C4	1.5	.8945	AlL534C8	2	.59634	AlL534C12	5.25	3.13077	8.13999
615	.08944	AlL535C4	1.5	.13417	AlL535C8	2	.08944	AlL535C12	5.25	.46959	1.22092
616	30.74451	AlL536C4	1.5	46.11677	AlL536C8	2	32.36264	AlL536C12	5.25	161.4087	419.6626

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	3.82633	AlL522C14	.05629	.21538	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	87.38834	AlL523C14	.05629	4.91909	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	40.21433	AlL524C14	.05629	2.26366	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	29.02333	AlL525C14	.05629	1.63372	AlL505C5	2
606	COVERED HOPPER	AlL312C17	84.95334	AlL526C14	.05629	4.78202	AlL506C5	2
607	HOPPER OTG	AlL313C17	2.64033	AlL527C14	.05629	.14862	AlL507C5	2
608	HOPPER OTS	AlL314C17	21.51233	AlL528C14	.05629	1.21093	AlL508C5	2
609	REFER MECH	AlL316C17	.06933	AlL529C14	.05629	.00390277	AlL509C5	2
610	REFER NON MECH	AlL315C17	.01767	AlL530C14	.05629	.00099446	AlL510C5	2
611	FLAT TOFC	AlL317C17	27.02567	AlL531C14	.05629	1.52127	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	1.00933	AlL532C14	.05629	.05682	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.08167	AlL533C14	.05629	.00459702	AlL513C5	2
614	FLAT OTHER	AlL320C17	5.86333	AlL534C14	.05629	.33005	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	2.49167	AlL535C14	.05629	.14026	AlL515C5	2
616	TOTAL	AlL324C17	306.117	AlL536C14	.05629	17.23133	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.38769	AlL522C4	1.5	.58154	AlL522C8	2	.43077	AlL522C12	5.25	2.03538	5.29199
603	9.83818	AlL523C4	1.5	14.75727	AlL523C8	2	9.83818	AlL523C12	5.25	51.65044	134.2911
604	4.52733	AlL524C4	1.5	6.79099	AlL524C8	2	4.52733	AlL524C12	5.25	23.76848	61.79805
605	3.26745	AlL525C4	1.5	4.90117	AlL525C8	2	3.26745	AlL525C12	5.25	17.1541	44.60065
606	9.56405	AlL526C4	1.5	14.34607	AlL526C8	2	9.56405	AlL526C12	5.25	50.21125	130.5492
607	.29725	AlL527C4	1.5	.44587	AlL527C8	2	.29725	AlL527C12	5.25	1.56056	4.05745
608	2.42186	AlL528C4	1.5	3.63279	AlL528C8	2	2.42186	AlL528C12	5.25	12.71476	33.05837
609	.00780555	AlL529C4	1.5	.01171	AlL529C8	2	.00780555	AlL529C12	5.25	.04098	.10655
610	.00198891	AlL530C4	1.5	.00298337	AlL530C8	2	.00198891	AlL530C12	5.25	.01044	.02715
611	1.52127	AlL531C4	1.5	2.28191	AlL531C8	2	3.04255	AlL531C12	5.25	7.98669	20.7654
612	.11363	AlL532C4	1.5	.17045	AlL532C8	2	.11363	AlL532C12	5.25	.59656	1.55106
613	.00919403	AlL533C4	1.5	.01379	AlL533C8	2	.00919403	AlL533C12	5.25	.04827	.1255
614	.66009	AlL534C4	1.5	.99014	AlL534C8	2	.66009	AlL534C12	5.25	3.46549	9.01028
615	.28051	AlL535C4	1.5	.42077	AlL535C8	2	.28051	AlL535C12	5.25	1.47269	3.82899
616	32.73952	AlL536C4	1.5	49.10929	AlL536C8	2	34.46266	AlL536C12	5.25	171.8825	446.8945

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	4.0385	AlL522C14	.05629	.22733	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	92.99875	AlL523C14	.05629	5.2349	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	43.16025	AlL524C14	.05629	2.42949	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	29.029	AlL525C14	.05629	1.63404	AlL505C5	2
606	COVERED HOPPER	AlL312C18	83.35675	AlL526C14	.05629	4.69215	AlL506C5	2
607	HOPPER OTG	AlL313C18	3.4985	AlL527C14	.05629	.19693	AlL507C5	2
608	HOPPER OTS	AlL314C18	25.6615	AlL528C14	.05629	1.44449	AlL508C5	2
609	REFER MECH	AlL316C18	.09125	AlL529C14	.05629	.00513646	AlL509C5	2
610	REFER NON MECH	AlL315C18	.02225	AlL530C14	.05629	.00125245	AlL510C5	2
611	FLAT TOFC	AlL317C18	26.04425	AlL531C14	.05629	1.46603	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	.92775	AlL532C14	.05629	.05222	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.0695	AlL533C14	.05629	.00391216	AlL513C5	2
614	FLAT OTHER	AlL320C18	6.62375	AlL534C14	.05629	.37285	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	4.2005	AlL535C14	.05629	.23645	AlL515C5	2
616	TOTAL	AlL324C18	319.7225	AlL536C14	.05629	17.99718	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.40919	AlL522C4	1.5	.61378	AlL522C8	2	.45465	AlL522C12	5.25	2.14824	5.58543
603	10.4698	AlL523C4	1.5	15.7047	AlL523C8	2	10.4698	AlL523C12	5.25	54.96645	142.9128
604	4.85898	AlL524C4	1.5	7.28847	AlL524C8	2	4.85898	AlL524C12	5.25	25.50965	66.32509
605	3.26808	AlL525C4	1.5	4.90213	AlL525C8	2	3.26808	AlL525C12	5.25	17.15745	44.60936
606	9.3843	AlL526C4	1.5	14.07645	AlL526C8	2	9.3843	AlL526C12	5.25	49.26759	128.0957
607	.39386	AlL527C4	1.5	.59079	AlL527C8	2	.39386	AlL527C12	5.25	2.06777	5.3762
608	2.88897	AlL528C4	1.5	4.33346	AlL528C8	2	2.88897	AlL528C12	5.25	15.1671	39.43446
609	.01027	AlL529C4	1.5	.01541	AlL529C8	2	.01027	AlL529C12	5.25	.05393	.14023
610	.00250491	AlL530C4	1.5	.00375736	AlL530C8	2	.00250491	AlL530C12	5.25	.01315	.03419
611	1.46603	AlL531C4	1.5	2.19905	AlL531C8	2	2.93206	AlL531C12	5.25	7.69666	20.01132
612	.10445	AlL532C4	1.5	.15667	AlL532C8	2	.10445	AlL532C12	5.25	.54834	1.42569
613	.00782431	AlL533C4	1.5	.01174	AlL533C8	2	.00782431	AlL533C12	5.25	.04108	.1068
614	.7457	AlL534C4	1.5	1.11855	AlL534C8	2	.7457	AlL534C12	5.25	3.91493	10.17883
615	.47289	AlL535C4	1.5	.70934	AlL535C8	2	.47289	AlL535C12	5.25	2.48268	6.45498
616	34.19464	AlL536C4	1.5	51.29196	AlL536C8	2	35.99436	AlL536C12	5.25	179.5219	466.7569

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL521C19	.0002	AlL521C14	.05629	.00001126	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	4.2708	AlL522C14	.05629	.2404	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	98.66841	AlL523C14	.05629	5.55405	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	42.806	AlL524C14	.05629	2.40955	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	28.933	AlL525C14	.05629	1.62864	AlL505C5	2
606	COVERED HOPPER	AlL312C19	83.2148	AlL526C14	.05629	4.68416	AlL506C5	2
607	HOPPER OTG	AlL313C19	4.1974	AlL527C14	.05629	.23627	AlL507C5	2
608	HOPPER OTS	AlL314C19	29.1006	AlL528C14	.05629	1.63807	AlL508C5	2
609	REFER MECH	AlL316C19	.1044	AlL529C14	.05629	.00587668	AlL509C5	2
610	REFER NON MECH	AlL315C19	.0376	AlL530C14	.05629	.0021165	AlL510C5	2
611	FLAT TOFC	AlL317C19	24.56	AlL531C14	.05629	1.38248	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	.8624	AlL532C14	.05629	.04854	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.06	AlL533C14	.05629	.0033774	AlL513C5	2
614	FLAT OTHER	AlL320C19	7.8164	AlL534C14	.05629	.43999	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	6.9122	AlL535C14	.05629	.38909	AlL515C5	2
616	TOTAL	AlL324C19	331.5442	AlL536C14	.05629	18.66262	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00002026	AlL521C4	1.5	.0000304	AlL521C8	2	.00002252	AlL521C12	5.25	.00010639	.00027661
602	.43273	AlL522C4	1.5	.64909	AlL522C8	2	.48081	AlL522C12	5.25	2.27181	5.90671
603	11.10809	AlL523C4	1.5	16.66213	AlL523C8	2	11.10809	AlL523C12	5.25	58.31747	151.6254
604	4.8191	AlL524C4	1.5	7.22865	AlL524C8	2	4.8191	AlL524C12	5.25	25.30027	65.78071
605	3.25728	AlL525C4	1.5	4.88592	AlL525C8	2	3.25728	AlL525C12	5.25	17.10071	44.46184
606	9.36832	AlL526C4	1.5	14.05248	AlL526C8	2	9.36832	AlL526C12	5.25	49.1837	127.8776
607	.47254	AlL527C4	1.5	.70882	AlL527C8	2	.47254	AlL527C12	5.25	2.48085	6.45022
608	3.27615	AlL528C4	1.5	4.91422	AlL528C8	2	3.27615	AlL528C12	5.25	17.19976	44.71939
609	.01175	AlL529C4	1.5	.01763	AlL529C8	2	.01175	AlL529C12	5.25	.06171	.16043
610	.00423301	AlL530C4	1.5	.00634951	AlL530C8	2	.00423301	AlL530C12	5.25	.02222	.05778
611	1.38248	AlL531C4	1.5	2.07372	AlL531C8	2	2.76497	AlL531C12	5.25	7.25803	18.87089
612	.09709	AlL532C4	1.5	.14563	AlL532C8	2	.09709	AlL532C12	5.25	.50972	1.32526
613	.0067548	AlL533C4	1.5	.01013	AlL533C8	2	.0067548	AlL533C12	5.25	.03546	.0922
614	.87997	AlL534C4	1.5	1.31996	AlL534C8	2	.87997	AlL534C12	5.25	4.61984	12.01159
615	.77818	AlL535C4	1.5	1.16726	AlL535C8	2	.77818	AlL535C12	5.25	4.08542	10.62209
616	35.45898	AlL536C4	1.5	53.18847	AlL536C8	2	37.32525	AlL536C12	5.25	186.1597	484.0151

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	5866	A1L562C1	200	29.33
703	BOX EQUIPPED	A1L203C3	72865	A1L563C1	200	364.325
704	GONDOLA PLAIN	A1L204C3	33376	A1L564C1	200	166.88
705	GONDOLA EQUIPPED	A1L205C3	22273	A1L565C1	200	111.365
706	COVERED HOPPER	A1L206C3	100511	A1L566C1	200	502.555
707	HOPPER OTG	A1L207C3	1252	A1L567C1	200	6.26
708	HOPPER OTS	A1L208C3	2075	A1L568C1	200	10.375
709	REFRIG MECH	A1L209C3	43	A1L569C1	200	.215
710	REFRIG NM	A1L210C3	81	A1L570C1	200	.405
711	FLAT TOFC	A1L211C3	11584	A1L571C1	200	57.92
712	FLAT MULTILEVEL	A1L212C3	1131	A1L572C1	200	5.655
713	FLAT GENERAL	A1L213C3	50	A1L573C1	200	.25
714	FLAT OTHER	A1L214C3	4665	A1L574C1	200	23.325
715	ALL OTHER CAR TYPES	A1L215C3	619	A1L575C1	200	3.095
716	ALL CARS	A1L216C3	256391	A1L576C1	200	1281

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	14.665	A1L522C13	1	29.33	76.258
703	A1L523C5	.5	182.1625	A1L523C13	1	364.325	947.245
704	A1L524C5	.5	83.44	A1L524C13	1	166.88	433.888
705	A1L525C5	.5	55.6825	A1L525C13	1	111.365	289.549
706	A1L526C5	.5	251.2775	A1L526C13	1	502.555	1306
707	A1L527C5	.5	3.13	A1L527C13	1	6.26	16.276
708	A1L528C5	.5	5.1875	A1L528C13	1	10.375	26.975
709	A1L529C5	.5	.1075	A1L529C13	1	.215	.559
710	A1L530C5	.5	.2025	A1L530C13	1	.405	1.053
711	A1L531C5	.5	28.96	A1L531C13	1	57.92	150.592
712	A1L532C5	.5	2.8275	A1L532C13	1	5.655	14.703
713	A1L533C5	.5	.125	A1L533C13	1	.25	.65
714	A1L534C5	.5	11.6625	A1L534C13	1	23.325	60.645
715	A1L535C5	.5	1.5475	A1L535C13	1	3.095	8.047
716	A1L536C5	.5	640.9775	A1L536C13	1	1281	3333

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	5232	A1L562C1	200	26.16
703	BOX EQUIPPED	A1L203C18	71226	A1L563C1	200	356.1325
704	GONDOLA PLAIN	A1L204C18	30862	A1L564C1	200	154.3125
705	GONDOLA EQUIPPED	A1L205C18	18694	A1L565C1	200	93.47001
706	COVERED HOPPER	A1L206C18	97121	A1L566C1	200	485.6075
707	HOPPER OTG	A1L207C18	1180	A1L567C1	200	5.9
708	HOPPER OTS	A1L208C18	1983	A1L568C1	200	9.915
709	REFRIG MECH	A1L209C18	35.5	A1L569C1	200	.1775
710	REFRIG NM	A1L210C18	76.5	A1L570C1	200	.3825
711	FLAT TOFC	A1L211C18	12435	A1L571C1	200	62.1775
712	FLAT MULTILEVEL	A1L212C18	741.5	A1L572C1	200	3.7075
713	FLAT GENERAL	A1L213C18	44	A1L573C1	200	.22
714	FLAT OTHER	A1L214C18	4439	A1L574C1	200	22.195
715	ALL OTHER CAR TYPES	A1L215C18	581	A1L575C1	200	2.905
716	ALL CARS	A1L216C18	244652	A1L576C1	200	1223

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	13.08	A1L522C13	1	26.16	68.016	
703	A1L523C5	.5	178.0663	A1L523C13	1	356.1325	925.9445	
704	A1L524C5	.5	77.15625	A1L524C13	1	154.3125	401.2125	
705	A1L525C5	.5	46.735	A1L525C13	1	93.47001	243.022	
706	A1L526C5	.5	242.8038	A1L526C13	1	485.6075	1262	
707	A1L527C5	.5	2.95	A1L527C13	1	5.9	15.34	
708	A1L528C5	.5	4.9575	A1L528C13	1	9.915	25.779	
709	A1L529C5	.5	.08875	A1L529C13	1	.1775	.4615	
710	A1L530C5	.5	.19125	A1L530C13	1	.3825	.9945	
711	A1L531C5	.5	31.08875	A1L531C13	1	62.1775	161.6615	
712	A1L532C5	.5	1.85375	A1L532C13	1	3.7075	9.6395	
713	A1L533C5	.5	.11	A1L533C13	1	.22	.572	
714	A1L534C5	.5	11.0975	A1L534C13	1	22.195	57.707	
715	A1L535C5	.5	1.4525	A1L535C13	1	2.905	7.553	
716	A1L536C5	.5	611.6313	A1L536C13	1	1223	3180	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	5577	A1L562C1		200	27.88834
703	BOX EQUIPPED	A1L203C21	77752	A1L563C1		200	388.76
704	GONDOLA PLAIN	A1L204C21	31142	A1L564C1		200	155.71
705	GONDOLA EQUIPPED	A1L205C21	20368	A1L565C1		200	101.8417
706	COVERED HOPPER	A1L206C21	98833	A1L566C1		200	494.1684
707	HOPPER OTG	A1L207C21	1567	A1L567C1		200	7.835
708	HOPPER OTS	A1L208C21	3539	A1L568C1		200	17.695
709	REFRIG MECH	A1L209C21	36.33333	A1L569C1		200	.18167
710	REFRIG NM	A1L210C21	74.66667	A1L570C1		200	.37333
711	FLAT TOFC	A1L211C21	11664	A1L571C1		200	58.32167
712	FLAT MULTILEVEL	A1L212C21	563.6667	A1L572C1		200	2.81833
713	FLAT GENERAL	A1L213C21	62.33334	A1L573C1		200	.31167
714	FLAT OTHER	A1L214C21	5348	A1L574C1		200	26.74167
715	ALL OTHER CAR TYPES	A1L215C21	1147	A1L575C1		200	5.73833
716	ALL CARS	A1L216C21	257677	A1L576C1		200	1288

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	13.94417	A1L522C13	1		27.88834		72.50967	
703	A1L523C5	.5	194.38	A1L523C13	1		388.76		1010	
704	A1L524C5	.5	77.85501	A1L524C13	1		155.71		404.846	
705	A1L525C5	.5	50.92083	A1L525C13	1		101.8417		264.7883	
706	A1L526C5	.5	247.0842	A1L526C13	1		494.1684		1284	
707	A1L527C5	.5	3.9175	A1L527C13	1		7.835		20.371	
708	A1L528C5	.5	8.8475	A1L528C13	1		17.695		46.007	
709	A1L529C5	.5	.09083	A1L529C13	1		.18167		.47233	
710	A1L530C5	.5	.18667	A1L530C13	1		.37333		.97067	
711	A1L531C5	.5	29.16083	A1L531C13	1		58.32167		151.6363	
712	A1L532C5	.5	1.40917	A1L532C13	1		2.81833		7.32767	
713	A1L533C5	.5	.15583	A1L533C13	1		.31167		.81033	
714	A1L534C5	.5	13.37083	A1L534C13	1		26.74167		69.52833	
715	A1L535C5	.5	2.86917	A1L535C13	1		5.73833		14.91967	
716	A1L536C5	.5	644.1925	A1L536C13	1		1288		3349	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	6086	A1L562C1	200	30.43375
703	BOX EQUIPPED	A1L203C24	81222	A1L563C1	200	406.1138
704	GONDOLA PLAIN	A1L204C24	33147	A1L564C1	200	165.735
705	GONDOLA EQUIPPED	A1L205C24	18626	A1L565C1	200	93.13
706	COVERED HOPPER	A1L206C24	91521	A1L566C1	200	457.6088
707	HOPPER OTG	A1L207C24	1753	A1L567C1	200	8.765
708	HOPPER OTS	A1L208C24	4590	A1L568C1	200	22.95375
709	REFRIG MECH	A1L209C24	47	A1L569C1	200	.235
710	REFRIG NM	A1L210C24	73.75	A1L570C1	200	.36875
711	FLAT TOFC	A1L211C24	11471	A1L571C1	200	57.35625
712	FLAT MULTILEVEL	A1L212C24	460.75	A1L572C1	200	2.30375
713	FLAT GENERAL	A1L213C24	61.75	A1L573C1	200	.30875
714	FLAT OTHER	A1L214C24	6377	A1L574C1	200	31.8875
715	ALL OTHER CAR TYPES	A1L215C24	1687	A1L575C1	200	8.43625
716	ALL CARS	A1L216C24	257127	A1L576C1	200	1285

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	15.21688	A1L522C13	1	30.43375	79.12775
703	A1L523C5	.5	203.0569	A1L523C13	1	406.1138	1055
704	A1L524C5	.5	82.8675	A1L524C13	1	165.735	430.911
705	A1L525C5	.5	46.565	A1L525C13	1	93.13	242.138
706	A1L526C5	.5	228.8044	A1L526C13	1	457.6088	1189
707	A1L527C5	.5	4.3825	A1L527C13	1	8.765	22.789
708	A1L528C5	.5	11.47688	A1L528C13	1	22.95375	59.67975
709	A1L529C5	.5	.1175	A1L529C13	1	.235	.611
710	A1L530C5	.5	.18438	A1L530C13	1	.36875	.95875
711	A1L531C5	.5	28.67813	A1L531C13	1	57.35625	149.1263
712	A1L532C5	.5	1.15188	A1L532C13	1	2.30375	5.98975
713	A1L533C5	.5	.15438	A1L533C13	1	.30875	.80275
714	A1L534C5	.5	15.94375	A1L534C13	1	31.8875	82.9075
715	A1L535C5	.5	4.21813	A1L535C13	1	8.43625	21.93425
716	A1L536C5	.5	642.8181	A1L536C13	1	1285	3342

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.2	A1L561C1	200	.001
702	BOX 50 FOOT	A1L202C27	6283	A1L562C1	200	31.419
703	BOX EQUIPPED	A1L203C27	83065	A1L563C1	200	415.327
704	GONDOLA PLAIN	A1L204C27	32621	A1L564C1	200	163.107
705	GONDOLA EQUIPPED	A1L205C27	16938	A1L565C1	200	84.69201
706	COVERED HOPPER	A1L206C27	86377	A1L566C1	200	431.885
707	HOPPER OTG	A1L207C27	1916	A1L567C1	200	9.583
708	HOPPER OTS	A1L208C27	4718	A1L568C1	200	23.594
709	REFRIG MECH	A1L209C27	51.6	A1L569C1	200	.258
710	REFRIG NM	A1L210C27	90	A1L570C1	200	.45
711	FLAT TOFC	A1L211C27	11541	A1L571C1	200	57.706
712	FLAT MULTILEVEL	A1L212C27	399.6	A1L572C1	200	1.998
713	FLAT GENERAL	A1L213C27	56.4	A1L573C1	200	.282
714	FLAT OTHER	A1L214C27	7189	A1L574C1	200	35.949
715	ALL OTHER CAR TYPES	A1L215C27	2377	A1L575C1	200	11.886
716	ALL CARS	A1L216C27	253627	A1L576C1	200	1268

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0005	A1L521C13	1	.001	.0026
702	A1L522C5	.5	15.7095	A1L522C13	1	31.419	81.68939
703	A1L523C5	.5	207.6635	A1L523C13	1	415.327	1079
704	A1L524C5	.5	81.5535	A1L524C13	1	163.107	424.0782
705	A1L525C5	.5	42.346	A1L525C13	1	84.69201	220.1992
706	A1L526C5	.5	215.9425	A1L526C13	1	431.885	1122
707	A1L527C5	.5	4.7915	A1L527C13	1	9.583	24.9158
708	A1L528C5	.5	11.797	A1L528C13	1	23.594	61.3444
709	A1L529C5	.5	.129	A1L529C13	1	.258	.6708
710	A1L530C5	.5	.225	A1L530C13	1	.45	1.17
711	A1L531C5	.5	28.853	A1L531C13	1	57.706	150.0356
712	A1L532C5	.5	.999	A1L532C13	1	1.998	5.1948
713	A1L533C5	.5	.141	A1L533C13	1	.282	.7332
714	A1L534C5	.5	17.9745	A1L534C13	1	35.949	93.4674
715	A1L535C5	.5	5.943	A1L535C13	1	11.886	30.9036
716	A1L536C5	.5	634.0686	A1L536C13	1	1268	3297

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING	TOTAL	RUNNING
		+L601C9 :616	LINEHAUL	CAR DAYS	LINEHAUL
LINE	CAR TYPE IDENTIFICATION	+L701C5 :716	L201C7 :216	C1 +C2	C2 /C3
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	49.34977	10.31975	59.66952	.17295
803	BOX EQUIPPED	699.7875	128.1876	827.9751	.15482
804	GONDOLA PLAIN	306.478	58.71667	365.1947	.16078
805	GONDOLA EQUIPPED	231.6026	39.18374	270.7863	.1447
806	COVERED HOPPER	778.2439	176.8238	955.0677	.18514
807	HOPPER OTG	13.76514	2.20258	15.96772	.13794
808	HOPPER OTS	51.34446	3.65044	54.9949	.06638
809	REFER MECH	.56504	.07565	.64069	.11807
810	REFER NON MECH	.2819	.1425	.4244	.33576
811	FLAT TOFC	121.0013	20.37913	141.3804	.14414
812	FLAT MULTILEVEL	18.07473	1.98971	20.06444	.09917
813	FLAT GENERAL	.125	.08796	.21296	.41304
814	FLAT OTHER	45.34725	8.20689	53.55414	.15324
815	ALL OTHER CARS	5.41523	1.08897	6.50421	.16743
816	ALL CARS	2279	451.0555	2730	.16517

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	148.6416	386.4681	5866	6252	.93819
803	1857	4830	72865	77695	.93783
804	723.1129	1880	33376	35256	.94667
805	578.9875	1505	22273	23778	.93669
806	1952	5075	100511	105586	.95193
807	34.31349	89.21508	1252	1341	.93348
808	156.8988	407.9368	2075	2482	.8357
809	1.4087	3.66262	43	46.66262	.92151
810	.61309	1.59404	81	82.59404	.9807
811	234.7262	610.2882	11584	12194	.94995
812	50.66481	131.7285	1131	1262	.89568
813	.25	.65	50	50.65	.98717
814	117.2717	304.9064	4665	4969	.93865
815	14.30803	37.20086	619	656.2009	.94331
816	5736	14915	256391	271306	.94502
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.98295	8.44176	50.42471	.16741
803	BOX EQUIPPED	678.5778	114.923	793.5008	.14483
804	GONDOLA PLAIN	291.0439	49.79622	340.8402	.1461
805	GONDOLA EQUIPPED	188.3694	30.16251	218.5319	.13802
806	COVERED HOPPER	747.0943	156.7042	903.7985	.17338
807	HOPPER OTG	13.02209	1.90391	14.92601	.12756
808	HOPPER OTS	105.0764	3.19954	108.2759	.02955
809	REFER MECH	.47503	.05728	.53231	.1076
810	REFER NON MECH	.266	.12343	.38943	.31696
811	FLAT TOFC	142.9396	20.06451	163.0041	.12309
812	FLAT MULTILEVEL	10.45258	1.1964	11.64898	.1027
813	FLAT GENERAL	.12256	.07099	.19355	.36679
814	FLAT OTHER	42.5698	7.16227	49.73206	.14402
815	ALL OTHER CARS	6.23402	.93744	7.17146	.13072
816	ALL CARS	2231	394.7435	2625	.15032

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	122.5213	318.5555	5232	5550	.94261
803	1781	4632	71226	75858	.93894
804	695.8761	1809	30862	32671	.94462
805	465.2367	1209	18694	19903	.93923
806	1854	4821	97121	101943	.9527
807	30.83221	80.16373	1180	1260	.93639
808	323.1415	840.1678	1983	2823	.7024
809	1.1834	3.07684	35.5	38.57684	.92024
810	.5813	1.51139	76.5	78.01139	.98063
811	273.9627	712.3029	12435	13147	.94582
812	29.65727	77.1089	741.5	818.6089	.90581
813	.25642	.6667	44	44.6667	.98507
814	108.7906	282.8556	4439	4721	.9401
815	16.2289	42.19513	581	623.1952	.93229
816	5583	14517	244652	259169	.94399
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	41.43131	9.24934	50.68065	.1825
803	BOX EQUIPPED	724.6713	128.9347	853.606	.15105
804	GONDOLA PLAIN	298.4093	51.6422	350.0515	.14753
805	GONDOLA EQUIPPED	218.2235	33.77642	252	.13403
806	COVERED HOPPER	744.6933	163.894	908.5873	.18038
807	HOPPER OTG	18.29579	2.59853	20.89432	.12437
808	HOPPER OTS	149.9887	5.86866	155.8573	.03765
809	REFER MECH	.48278	.06025	.54303	.11095
810	REFER NON MECH	.28884	.12382	.41266	.30005
811	FLAT TOFC	134.7899	19.34275	154.1327	.12549
812	FLAT MULTILEVEL	7.78365	.93472	8.71837	.10721
813	FLAT GENERAL	.70943	.10337	.81279	.12717
814	FLAT OTHER	49.34309	8.86904	58.21213	.15236
815	ALL OTHER CARS	17.65984	1.90315	19.56299	.09728
816	ALL CARS	2355	427.3009	2783	.15353



+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	119.2406	310.0256	5577	5887	.94734
803	1878	4883	77752	82635	.9409
804	712.0439	1851	31142	32993	.94389
805	548.0446	1424	20368	21793	.93462
806	1843	4793	98833	103627	.95374
807	43.79798	113.8747	1567	1680	.93225
808	442.667	1150	3539	4689	.75459
809	1.20515	3.13338	36.33333	39.46672	.92061
810	.64681	1.6817	74.66667	76.34837	.97797
811	256.3318	666.4627	11664	12330	.94595
812	21.39522	55.62756	563.6667	619.2943	.91018
813	2.02279	5.25926	62.33334	67.5926	.92219
814	128.8386	334.9804	5348	5683	.94106
815	46.39717	120.6326	1147	1268	.90489
816	5860	15236	257677	272913	.94417
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	50.37634	10.30493	60.68127	.16982
803	BOX EQUIPPED	770.2469	137.511	907.7579	.15148
804	GONDOLA PLAIN	318.8947	56.11824	375.0129	.14964
805	GONDOLA EQUIPPED	211.6481	31.53402	243.1822	.12967
806	COVERED HOPPER	711.8419	154.9473	866.7893	.17876
807	HOPPER OTG	23.53572	2.96785	26.50357	.11198
808	HOPPER OTS	174.1938	7.77219	181.9659	.04271
809	REFER MECH	.62704	.07957	.70661	.11261
810	REFER NON MECH	.3151	.12486	.43996	.2838
811	FLAT TOFC	131.0805	19.42095	150.5014	.12904
812	FLAT MULTILEVEL	6.85836	.78005	7.63841	.10212
813	FLAT GENERAL	.62884	.10454	.73338	.14255
814	FLAT OTHER	61.77198	10.79718	72.56916	.14878
815	ALL OTHER CARS	28.902	2.85653	31.75853	.08995
816	ALL CARS	2427	435.3193	2863	.15205

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	160.6665	417.7328	6086	6504	.93578
803	2006	5218	81222	86440	.93963
804	759.0616	1973	33147	35120	.94381
805	527.0328	1370	18626	19996	.93147
806	1753	4557	91521	96079	.95256
807	56.97591	148.1374	1753	1901	.92208
808	498.8349	1296	4590	5887	.77972
809	1.54732	4.02303	47	51.02304	.92115
810	.7244	1.88345	73.75	75.63346	.9751
811	251.5259	653.9673	11471	12125	.94607
812	18.53891	48.20117	460.75	508.9512	.90529
813	1.78335	4.63672	61.75	66.38672	.93016
814	175.7745	457.0136	6377	6834	.93313
815	75.60182	196.5647	1687	1883	.89566
816	6044	15716	257127	272844	.9424
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316			
		+L301C47 :316			
		+L401C47 :416			
		+L501C55 :516			
		+L501C57 :516	RUNNING		RUNNING
		+L601C55 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C57 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C37 :716 (37)	L201C39:216 (38)	C37+C38 (39)	C38/C39 (40)
801	BOX 40 FOOT	.00136255	.00035581	.00171836	.20706
802	BOX 50 FOOT	50.46611	11.17916	61.64527	.18135
803	BOX EQUIPPED	802.4906	147.777	950.2677	.15551
804	GONDOLA PLAIN	316.3146	58.03491	374.3495	.15503
805	GONDOLA EQUIPPED	200.1259	30.13416	230.26	.13087
806	COVERED HOPPER	694.528	153.6685	848.1966	.18117
807	HOPPER OTG	27.87361	3.40972	31.28333	.10899
808	HOPPER OTS	189.5647	8.39495	197.9596	.04241
809	REFER MECH	.70942	.0918	.80122	.11457
810	REFER NON MECH	.54246	.16011	.70257	.2279
811	FLAT TOFC	125.4291	20.53231	145.9614	.14067
812	FLAT MULTILEVEL	6.19942	.71091	6.91033	.10288
813	FLAT GENERAL	3.28088	.10034	3.38122	.02968
814	FLAT OTHER	70.21436	12.79097	83.00533	.1541
815	ALL OTHER CARS	45.5767	4.22914	49.80585	.08491
816	ALL CARS	2462	451.2144	2913	.15486

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.00261693	.00680402	.2	.2068	.9671
802	155.8039	405.0901	6283	6688	.93944
803	2075	5396	83065	88461	.939
804	755.2553	1963	32621	34585	.94322
805	479.9946	1247	16938	18186	.93138
806	1705	4433	86377	90810	.95118
807	67.9895	176.7727	1916	2093	.91556
808	526.0927	1367	4718	6086	.77527
809	1.74543	4.53811	51.6	56.13811	.91916
810	1.582	4.11319	90	94.11319	.9563
811	240.8631	626.2441	11541	12167	.94853
812	16.51702	42.94425	399.6	442.5443	.90296
813	16.57152	43.08596	56.4	99.48597	.56691
814	195.6235	508.6212	7189	7698	.93393
815	116.9926	304.1807	2377	2681	.88656
816	6079	15807	253627	269434	.94133
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	676
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	3
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	679
105		PORTION 501	L101/L104	.99558
106		PORTION 502	L102/L104	.00441826
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	2058
109	520	COMMUNICATION SYSTEMS	A2L355C44	182
110	521	L&D CLAIMS PROCESSING	A2L356C44	179
111		SUBTOTAL (519-521)	L108+L109+L110	2419
112		PORTION 519	L108/L111	.85076
113		PORTION 520	L109/L111	.07524
114		PORTION 521	L110/L111	.074
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	6853
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	6853
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	792.7645	B3L520C2	.64227	509.1667
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	404.1179	B3L524C2	.776	313.5955
103	024	ROAD DAMAGED-OTHER	A2L120C44	894	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2338	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	190	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	52	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	12	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	6275	B3L524C2	.776	4869
112	110	SMALL TOOLS	A2L140C44	1046	B3L524C2	.776	811.7228
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	4641	B3L524C2	.776	3602
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.99558	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	2808	B8L112C1	.85076	2388
116	522	AS FRINGES	A2L357C44	1153	B8L112C1	.85076	980.9318
117	523	AS CASUALTIES	A2L358C44	195	B8L112C1	.85076	165.8991
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.85076	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.85076	0
120	526	AS-OTHER	A2L361C44	6	B8L112C1	.85076	5.10459
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	375	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	134	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	406	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01508	11.95657	B3L520C4	.04118	32.64252	B3L520C5	.00594	4.71166	B3L520C6	.02862	22.69192
102	005	B3L524C3	.08316	33.60639	B3L524C4	.00536	2.16661	B3L524C5	.00077	.31273	B3L524C6	.00373	1.50615
103	024	B3L522C3	XX	XX	B3L522C4	.03807	34.03167	B3L522C5	.00549	4.91217	B3L522C6	.02646	23.65762
104	114	B3L522C3	XX	XX	B3L522C4	.03807	89.03379	B3L522C5	.00549	12.85124	B3L522C6	.02646	61.89314
105	117	B3L522C3	XX	XX	B3L522C4	.03807	7.23268	B3L522C5	.00549	1.04397	B3L522C6	.02646	5.0279
106	126	B3L522C3	XX	XX	B3L522C4	.03807	1.97947	B3L522C5	.00549	.28572	B3L522C6	.02646	1.37606
107	129	B3L522C3	XX	XX	B3L522C4	.03807	0	B3L522C5	.00549	0	B3L522C6	.02646	0
108	141	B3L522C3	XX	XX	B3L522C4	.03807	.4568	B3L522C5	.00549	.06594	B3L522C6	.02646	.31755
109	144	B3L522C3	XX	XX	B3L522C4	.03807	0	B3L522C5	.00549	0	B3L522C6	.02646	0
110	147	B3L522C3	XX	XX	B3L522C4	.03807	0	B3L522C5	.00549	0	B3L522C6	.02646	0
111	150	B3L524C3	.08316	521.8282	B3L524C4	.00536	33.64234	B3L524C5	.00077	4.85597	B3L524C6	.00373	23.38696
112	110	B3L524C3	.08316	86.9881	B3L524C4	.00536	5.60814	B3L524C5	.00077	.80948	B3L524C6	.00373	3.89858
113	307	B3L524C3	.08316	386.0141	B3L524C4	.00536	24.88639	B3L524C5	.00077	3.59213	B3L524C6	.00373	17.30014
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.00442	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.07524	211.2675	B8L114C1	.074	207.785	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.07524	86.74907	B8L114C1	.074	85.31914	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.07524	14.67135	B8L114C1	.074	14.42952	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.07524	0	B8L114C1	.074	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.07524	0	B8L114C1	.074	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.07524	.45143	B8L114C1	.074	.44399	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	375	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	134	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	406	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	4.71166	B3L307C4	0	0
202	005	FC PORTION	L102C9	.31273	B3L307C4	0	0
203	024	FC PORTION	L103C9	4.91217	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	29.78581	B3L307C4	0	0
205	114	FC PORTION	L104C9	12.85124	B3L307C4	0	0
206	117	FC PORTION	L105C9	1.04397	B3L307C4	0	0
207	126	FC PORTION	L106C9	.28572	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	.06594	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	4.85597	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.80948	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	3.59213	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	1173	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	0	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	2	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2497	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	6669	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	35	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	82.13477	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	0	0	B3L309C4	.14652	.69033	B3L310C4	.14349	.67605	B3L311C4	.06778	.31937
202	005	B3L308C4	0	0	B3L309C4	.14652	.04582	B3L310C4	.14349	.04487	B3L311C4	.06778	.0212
203	024	B3L308C4	0	0	B3L309C4	.14652	.71971	B3L310C4	.14349	.70483	B3L311C4	.06778	.33296
204	033	B3L308C4	0	0	B3L309C4	.14652	4.36408	B3L310C4	.14349	4.27383	B3L311C4	.06778	2.01898
205	114	B3L308C4	0	0	B3L309C4	.14652	1.88291	B3L310C4	.14349	1.84397	B3L311C4	.06778	.8711
206	117	B3L308C4	0	0	B3L309C4	.14652	.15296	B3L310C4	.14349	.1498	B3L311C4	.06778	.07076
207	126	B3L308C4	0	0	B3L309C4	.14652	.04186	B3L310C4	.14349	.041	B3L311C4	.06778	.01937
208	129	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
209	141	B3L308C4	0	0	B3L309C4	.14652	.00966053	B3L310C4	.14349	.00946074	B3L311C4	.06778	.0044693
210	144	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
211	147	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
212	150	B3L308C4	0	0	B3L309C4	.14652	.71148	B3L310C4	.14349	.69676	B3L311C4	.06778	.32915
213	110	B3L308C4	0	0	B3L309C4	.14652	.1186	B3L310C4	.14349	.11615	B3L311C4	.06778	.05487
214	307	B3L308C4	0	0	B3L309C4	.14652	.5263	B3L310C4	.14349	.51542	B3L311C4	.06778	.24349
215	220	B3L308C4	0	0	B3L309C4	.14652	171.9333	B3L310C4	.14349	168.3776	B3L311C4	.06778	79.54246
216	222	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
217	223	B3L308C4	0	0	B3L309C4	.14652	.29303	B3L310C4	.14349	.28697	B3L311C4	.06778	.13557
218	224	B3L308C4	0	0	B3L309C4	.14652	365.9566	B3L310C4	.14349	358.3883	B3L311C4	.06778	169.3045
219	225	B3L308C4	0	0	B3L309C4	.14652	977.1124	B3L310C4	.14349	956.9048	B3L311C4	.06778	452.0469
220	228	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
221	229	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
222	233	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
223	234	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
224	236	B3L308C4	0	0	B3L309C4	.14652	0	B3L310C4	.14349	0	B3L311C4	.06778	0
225	237	B3L308C4	0	0	B3L309C4	.14652	5.12804	B3L310C4	.14349	5.02199	B3L311C4	.06778	2.37242
226	235	B3L308C4	0	0	B3L309C4	.14652	12.03402	B3L310C4	.14349	11.78515	B3L311C4	.06778	5.56737

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.42453	2.00022	B3L313C4	.14807	.69765	B3L314C4	.00704	.03317	B3L315C4	.00935	.04406
202	005	B3L312C4	.42453	.13276	B3L313C4	.14807	.04631	B3L314C4	.00704	.00220173	B3L315C4	.00935	.0029242
203	024	B3L312C4	.42453	2.08534	B3L313C4	.14807	.72734	B3L314C4	.00704	.03458	B3L315C4	.00935	.04593
204	033	B3L312C4	.42453	12.64485	B3L313C4	.14807	4.41037	B3L314C4	.00704	.2097	B3L315C4	.00935	.27851
205	114	B3L312C4	.42453	5.45568	B3L313C4	.14807	1.90288	B3L314C4	.00704	.09048	B3L315C4	.00935	.12017
206	117	B3L312C4	.42453	.44319	B3L313C4	.14807	.15458	B3L314C4	.00704	.00734993	B3L315C4	.00935	.00976171
207	126	B3L312C4	.42453	.1213	B3L313C4	.14807	.04231	B3L314C4	.00704	.00201156	B3L315C4	.00935	.00267163
208	129	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
209	141	B3L312C4	.42453	.02799	B3L313C4	.14807	.009763	B3L314C4	.00704	.00046421	B3L315C4	.00935	.00061653
210	144	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
211	147	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
212	150	B3L312C4	.42453	2.06149	B3L313C4	.14807	.71902	B3L314C4	.00704	.03419	B3L315C4	.00935	.04541
213	110	B3L312C4	.42453	.34365	B3L313C4	.14807	.11986	B3L314C4	.00704	.00569905	B3L315C4	.00935	.00756912
214	307	B3L312C4	.42453	1.52495	B3L313C4	.14807	.53189	B3L314C4	.00704	.02529	B3L315C4	.00935	.03359
215	220	B3L312C4	.42453	498.1732	B3L313C4	.14807	173.757	B3L314C4	.00704	8.26171	B3L315C4	.00935	10.97268
216	222	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
217	223	B3L312C4	.42453	.84905	B3L313C4	.14807	.29614	B3L314C4	.00704	.01408	B3L315C4	.00935	.0187
218	224	B3L312C4	.42453	1060	B3L313C4	.14807	369.8383	B3L314C4	.00704	17.58488	B3L315C4	.00935	23.35513
219	225	B3L312C4	.42453	2831	B3L313C4	.14807	987.4766	B3L314C4	.00704	46.95203	B3L315C4	.00935	62.35873
220	228	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
221	229	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
222	233	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
223	234	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
224	236	B3L312C4	.42453	0	B3L313C4	.14807	0	B3L314C4	.00704	0	B3L315C4	.00935	0
225	237	B3L312C4	.42453	14.8584	B3L313C4	.14807	5.18244	B3L314C4	.00704	.24641	B3L315C4	.00935	.32727
226	235	B3L312C4	.42453	34.86833	B3L313C4	.14807	12.16167	B3L314C4	.00704	.57826	B3L315C4	.00935	.768

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00006	.00029568	B3L317C4	.00009	.00044352	B3L318C4	.02793	.1316	B3L319C4	.00454	.02138	
202	005	B3L316C4	.00006	.00001963	B3L317C4	.00009	.00002944	B3L318C4	.02793	.0087346	B3L319C4	.00454	.0014192	
203	024	B3L316C4	.00006	.00030826	B3L317C4	.00009	.0004624	B3L318C4	.02793	.1372	B3L319C4	.00454	.02229	
204	033	B3L316C4	.00006	.00186922	B3L317C4	.00009	.00280383	B3L318C4	.02793	.83192	B3L319C4	.00454	.13517	
205	114	B3L316C4	.00006	.00080648	B3L317C4	.00009	.00120972	B3L318C4	.02793	.35894	B3L319C4	.00454	.05832	
206	117	B3L316C4	.00006	.00006551	B3L317C4	.00009	.00009827	B3L318C4	.02793	.02916	B3L319C4	.00454	.00473764	
207	126	B3L316C4	.00006	.00001793	B3L317C4	.00009	.0000269	B3L318C4	.02793	.00798016	B3L319C4	.00454	.00129662	
208	129	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
209	141	B3L316C4	.00006	.00000414	B3L317C4	.00009	.00000621	B3L318C4	.02793	.00184157	B3L319C4	.00454	.00029922	
210	144	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
211	147	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
212	150	B3L316C4	.00006	.00030474	B3L317C4	.00009	.00045711	B3L318C4	.02793	.13563	B3L319C4	.00454	.02204	
213	110	B3L316C4	.00006	.0000508	B3L317C4	.00009	.0000762	B3L318C4	.02793	.02261	B3L319C4	.00454	.00367351	
214	307	B3L316C4	.00006	.00022543	B3L317C4	.00009	.00033814	B3L318C4	.02793	.10033	B3L319C4	.00454	.0163	
215	220	B3L316C4	.00006	.07364	B3L317C4	.00009	.11046	B3L318C4	.02793	32.77543	B3L319C4	.00454	5.32536	
216	222	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
217	223	B3L316C4	.00006	.00012551	B3L317C4	.00009	.00018827	B3L318C4	.02793	.05586	B3L319C4	.00454	.00907617	
218	224	B3L316C4	.00006	.15675	B3L317C4	.00009	.23512	B3L318C4	.02793	69.76184	B3L319C4	.00454	11.33492	
219	225	B3L316C4	.00006	.41851	B3L317C4	.00009	.62777	B3L318C4	.02793	186.2657	B3L319C4	.00454	30.26449	
220	228	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
221	229	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
222	233	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
223	234	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
224	236	B3L316C4	.00006	0	B3L317C4	.00009	0	B3L318C4	.02793	0	B3L319C4	.00454	0	
225	237	B3L316C4	.00006	.00219643	B3L317C4	.00009	.00329465	B3L318C4	.02793	.97755	B3L319C4	.00454	.15883	
226	235	B3L316C4	.00006	.00515439	B3L317C4	.00009	.00773159	B3L318C4	.02793	2.29403	B3L319C4	.00454	.37273	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.00392	.01845	B3L321C4	.01154	.05439	B3L322C4	.00515	.02424
202	005	B3L320C4	.00392	.00122456	B3L321C4	.01154	.00360996	B3L322C4	.00515	.00160904
203	024	B3L320C4	.00392	.01923	B3L321C4	.01154	.0567	B3L322C4	.00515	.02527
204	033	B3L320C4	.00392	.11663	B3L321C4	.01154	.34383	B3L322C4	.00515	.15325
205	114	B3L320C4	.00392	.05032	B3L321C4	.01154	.14835	B3L322C4	.00515	.06612
206	117	B3L320C4	.00392	.00408788	B3L321C4	.01154	.01205	B3L322C4	.00515	.00537136
207	126	B3L320C4	.00392	.00111879	B3L321C4	.01154	.00329815	B3L322C4	.00515	.00147006
208	129	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
209	141	B3L320C4	.00392	.00025818	B3L321C4	.01154	.00076111	B3L322C4	.00515	.00033924
210	144	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
211	147	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
212	150	B3L320C4	.00392	.01901	B3L321C4	.01154	.05605	B3L322C4	.00515	.02498
213	110	B3L320C4	.00392	.00316969	B3L321C4	.01154	.00934416	B3L322C4	.00515	.00416489
214	307	B3L320C4	.00392	.01407	B3L321C4	.01154	.04147	B3L322C4	.00515	.01848
215	220	B3L320C4	.00392	4.59499	B3L321C4	.01154	13.5459	B3L322C4	.00515	6.03769
216	222	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
217	223	B3L320C4	.00392	.00783139	B3L321C4	.01154	.02309	B3L322C4	.00515	.01029
218	224	B3L320C4	.00392	9.78035	B3L321C4	.01154	28.83217	B3L322C4	.00515	12.85111
219	225	B3L320C4	.00392	26.11376	B3L321C4	.01154	76.98254	B3L322C4	.00515	34.31275
220	228	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
221	229	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
222	233	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
223	234	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
224	236	B3L320C4	.00392	0	B3L321C4	.01154	0	B3L322C4	.00515	0
225	237	B3L320C4	.00392	.13705	B3L321C4	.01154	.40402	B3L322C4	.00515	.18008
226	235	B3L320C4	.00392	.32161	B3L321C4	.01154	.94811	B3L322C4	.00515	.42259

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	22.69192	B3L325C5	0	0
302	005	OE PORTION	L102C11	1.50615	B3L325C5	0	0
303	024	OE PORTION	L103C11	23.65762	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	143.4521	B3L325C5	0	0
305	114	OE PORTION	L104C11	61.89314	B3L325C5	0	0
306	117	OE PORTION	L105C11	5.0279	B3L325C5	0	0
307	126	OE PORTION	L106C11	1.37606	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	.31755	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	23.38696	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	3.89858	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	17.30014	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	389.7792	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	14.3737	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	64.17167	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	99	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	2	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1400	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	13.4109	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.14109	3.2017	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.14109	.21251	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.14109	3.33796	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.14109	20.24029	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.14109	8.73278	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.14109	.70941	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.14109	.19415	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.14109	.0448	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.14109	3.29977	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.14109	.55007	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.14109	2.44095	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.14109	54.99568	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.14109	2.02805	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.14109	9.05427	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.14109	13.96835	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.14109	.28219	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.14109	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.14109	197.5322	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.14109	1.8922	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	BOGIES & CHASIS		ALLOC %	EXPENSE C1*C12	HIGHWAY EQUIP		ALLOC %	EXPENSE C1*C16	MARINE LH		ALLOC %	EXPENSE C1*C18
			SOURCE	SOURCE			SOURCE	SOURCE			SOURCE	SOURCE		
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)				
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.75947	B3L336C5	.82544	18.73075
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.05041	B3L336C5	.82544	1.24323
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.79179	B3L336C5	.82544	19.52787
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	4.80116	B3L336C5	.82544	118.4106
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	2.07149	B3L336C5	.82544	51.08888
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.16828	B3L336C5	.82544	4.15022
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.04605	B3L336C5	.82544	1.13585
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.01063	B3L336C5	.82544	.26212
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.78273	B3L336C5	.82544	19.30446
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.13048	B3L336C5	.82544	3.21803
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.57901	B3L336C5	.82544	14.28017
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	13.04543	B3L336C5	.82544	321.7381
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.48107	B3L336C5	.82544	11.86458
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	2.14775	B3L336C5	.82544	52.96966
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	3.31341	B3L336C5	.82544	81.71825
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.06694	B3L336C5	.82544	1.65087
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	0	B3L336C5	.82544	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	46.85626	B3L336C5	.82544	1155
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.03347	.44885	B3L336C5	.82544	11.06985

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5368	B3L209C4	.90321	4848	519.6255
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1582	B3L207C4	.9807	1552	30.54443
403	028	ELECTRIC POWER	A2L124C44	2.13715	B3L219C4	0	0	2.13715
404	032	LOCO SHOP REPAIR	A2L128C44	206.357	B3L305C3	.898	185.3082	21.04881
405	101	LOCO SERVICING	A2L131C44	152.1743	B3L220C4	.95895	145.9272	6.24712
406	109	ROADWAY MACHINES	A2L139C44	1061	B3L209C4	.90321	958.9377	102.7643
407	111	SNOW REMOVAL	A2L141C44	190	B3L209C4	.90321	171.6095	18.39049
408	201	LOCO ADMIN	A2L201C44	3092	B3L305C3	.898	2777	315.4375
409	203	LOCO MACH. REPAIR	A2L203C44	0	B3L305C3	.898	0	0
410	204	LOCO EQ. DAMAGED	A2L204C44	756	B3L305C3	.898	678.8866	77.11347
411	205	LOCO FRINGES	A2L205C44	3837	B3L305C3	.898	3445	391.4024
412	206	LOCO CASUALTIES	A2L206C44	1412	B3L305C3	.898	1267	144.0267
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.898	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.898	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.898	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	164	B3L305C3	.898	147.2717	16.72832
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.898	0	0
418	218	LOCO OTHER	A2L218C44	-8	B3L305C3	.898	-7.18399	-.81602
419	216	LOCO DAMAGES BILLED	B2L106C1	-19.00391	B3L305C3	.898	-17.06547	-1.93843
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	18.73075	B3L209C4	.90321	16.91776	1.81299
428	005	OE/WORK PORTION	L302C27	1.24323	B3L209C4	.90321	1.1229	.12033
429	024	OE/WORK PORTION	L303C27	19.52787	B3L209C4	.90321	17.63772	1.89014
430	034	OE/WORK PORTION	L304C27	118.4106	B3L209C4	.90321	106.9494	11.46121
431	114	OE/WORK PORTION	L305C27	51.08888	B3L209C4	.90321	46.14388	4.945
432	117	OE/WORK PORTION	L306C27	4.15022	B3L209C4	.90321	3.74851	.40171
433	126	OE/WORK PORTION	L307C27	1.13585	B3L209C4	.90321	1.02591	.10994
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.90321	0	0
435	141	OE/WORK PORTION	L309C27	.26212	B3L209C4	.90321	.23675	.02537
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.90321	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.90321	0	0
438	150	W&S OTHER-OE/WORK	L312C27	19.30446	B3L209C4	.90321	17.43594	1.86852
439	110	SMALL TOOLS	L313C27	3.21803	B3L209C4	.90321	2.90655	.31148
440	307	WORK & NON REV EQUIP REPAIR	L314C27	14.28017	B3L209C4	.90321	12.89796	1.38221

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)	ALLOCATION B
441	301	WORK PORTION	L315C27	321.7381	B3L209C4	.90321	290.5964	31.14169	
442	306	WORK PORTION	L316C27	11.86458	B3L209C4	.90321	10.71618	1.1484	
443	308	WORK PORTION	L317C27	0	B3L209C4	.90321	0	0	
444	309	WORK PORTION	L318C27	52.96966	B3L209C4	.90321	47.84262	5.12704	
445	310	WORK PORTION	L319C27	81.71825	B3L209C4	.90321	73.80857	7.90968	
446	313	WORK PORTION	L320C27	1.65087	B3L209C4	.90321	1.49108	.15979	
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.90321	0	0	
448	318	WORK PORTION	L322C27	0	B3L209C4	.90321	0	0	
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.90321	0	0	
450	321	WORK PORTION	L324C27	0	B3L209C4	.90321	0	0	
451	322	OE OTHER-WORK	L325C27	1155	B3L209C4	.90321	1043	111.854	
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	11.06985	B3L209C4	.90321	9.99838	1.07147	
453	002	LOCO PORTION	L101C7	32.64252	B3L305C3	.898	29.31292	3.3296	
454	005	LOCO PORTION	L102C7	2.16661	B3L305C3	.898	1.94561	.221	
455	024	LOCO PORTION	L103C7	34.03167	B3L305C3	.898	30.56038	3.4713	
456	114	LOCO PORTION	L104C7	89.03379	B3L305C3	.898	79.95217	9.08162	
457	117	LOCO PORTION	L105C7	7.23268	B3L305C3	.898	6.49494	.73775	
458	126	LOCO PORTION	L106C7	1.97947	B3L305C3	.898	1.77756	.20191	
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.898	0	0	
460	141	LOCO PORTION	L108C7	.4568	B3L305C3	.898	.41021	.04659	
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.898	0	0	
462	147	LOCO PORTION	L110C7	0	B3L305C3	.898	0	0	
463	150	W&S OTHER	L111C7	33.64234	B3L305C3	.898	30.21076	3.43158	
464	110	SMALL TOOLS	L112C7	5.60814	B3L305C3	.898	5.0361	.57204	
465	307	WORK NR EQUIP REPAIR	L113C7	24.88639	B3L305C3	.898	22.34793	2.53846	
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0	
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0	
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0	
469		BOGIES & CHASIS	A3L331C12		B3L225C4				
			+A3L332C12	0		0	0	0	
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX	
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	1.62017	B3L305C3	.898	1.45491	.16526	
472	024	ROAD DAMAGED-OTHER/TR	L103C25	25.44851	B3L305C3	.898	22.85271	2.5958	
473	114	FRINGES-OTHER/TRANSP	L104C25	66.57847	B3L305C3	.898	59.78734	6.79113	
474	117	CASUALTIES-OTHER/TRANSP	L105C25	5.40852	B3L305C3	.898	4.85684	.55168	
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.48023	B3L305C3	.898	1.32924	.15099	
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.898	0	0	
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.34159	B3L305C3	.898	.30675	.03484	
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.898	0	0	
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.898	0	0	
480	150	OTHER /TRANSP	L111C25	25.15737	B3L305C3	.898	22.59127	2.5661	
481	110	SMALL TOOLS/TRANSP	L112C25	4.1937	B3L305C3	.898	3.76594	.42777	
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	18.60976	B3L305C3	.898	16.71153	1.89823	

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

-----  
REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:  
RMAINT    =    (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.5	63.9	63.8	63.9	64.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006    ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012    TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018    BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025    SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	49.7	49.1	49.0	49.1	49.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.4	76.2	76.8	77.0	77.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4        TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	72.9	72.7	73.3	73.5	73.9
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.2	93.1	93.3	93.4	93.5
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.8	62.3	62.9	63.5	63.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.4	48.1	48.9	49.2	49.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

-----  
REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:  
CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.9	48.6	49.4	49.7	50.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK  
413 CLEARING WRECKS - TOT FRGHT

-----  
REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		91.7	91.6	92.1	92.5	92.7
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		73.4	73.1	74.5	75.3	75.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.4	91.3	91.8	92.1	92.3
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.2	87.1	87.8	88.3	88.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

EQUATION:  
 CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.8	92.5	92.5	92.5	92.3
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.1	78.7	78.6	78.6	78.7
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	29.7	28.7	29.6	29.5	29.2
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	6526	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		30.4	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	3218	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	2511	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	9058	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	1097	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	1808	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	6355	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1067	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	31645	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		30.4	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	24222	XX		30.4	
113		TOTAL: L110+L111	XX	XX	31645	XX		30.4	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		4848	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		509.1667	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		16.91776	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1552	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		313.5955	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		1.1229	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		17.63772	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		106.9494	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		958.9377	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		811.7228	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		171.6095	
125	112	FRINGES - R	2	A2L142C44	4625	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		46.14388	
127	115	CASUALTIES - R	2	A2L145C44	3510	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		3.74851	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	170	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.02591	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	559	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	1821	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.23675	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	1007	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	-63	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		104	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		4869	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		17.43594	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		2.90655	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		12.89796	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		3602	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		290.5964	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		10.71618	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		47.84262	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		73.80857	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		1.49108	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1043	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		9.99838	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	40143	XX		19457	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.64015	4178	1	4178 A2L106C1	5	49365120	.00008464	1
102	008	0	0	1	0 A2L108C1	5	49365120	0	0
103	010	.64015	2060	1	2060 A2L110C1	5	49365120	.00004174	1
104	012	.64015	1608	1	1608 A2L112C1	5	49365120	.00003257	1
105	014	.64015	5799	1	5799 A2L114C1	5	49365120	.00011747	1
106	018	.64015	702.8104	1	702.8104 A2L116C1	5	49365120	.00001424	1
107	022	.64489	1165	1	1165 A2L118C1	1	49763876	.00002343	1
108	025	.64015	4068	1	4068 A2L121C1	5	49365120	.00008242	1
109	029	.64015	683.2841	1	683.2841 A2L125C1	5	49365120	.00001384	1
110		.63981	20266	1	20266 XX	XX	XX	.00041036	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.6397	15514	1	15514 XX	XX	XX	.00031409	1
113		.63981	20266	1	20266 XX	XX	XX	.00041036	1
114	001	.49204	2385	1	2385 A2L101C1	5	49365120	.00004833	1
115	002	.49204	250.5285	1	250.5285 A2L102C1	5	49365120	.00000508	1
116	002	.49204	8.32415	1	8.32415 A2L102C1	5	49365120	.00000017	1
117	003	.49204	763.8039	1	763.8039 A2L103C1	5	49365120	.00001547	1
118	005	.49204	154.3003	1	154.3003 A2L105C1	5	49365120	.00000313	1
119	005	.49204	.55251	1	.55251 A2L105C1	5	49365120	.00000001	1
120	024	.49719	8.76938	1	8.76938 A2L120C1	1	49763876	.00000018	1
121	034	.49204	52.623	1	52.623 A2L130C1	5	49365120	.00000107	1
122	109	.49204	471.8321	1	471.8321 A2L139C1	5	49365120	.00000956	1
123	110	.49204	399.3971	1	399.3971 A2L140C1	5	49365120	.00000809	1
124	111	.49719	85.32335	1	85.32335 A2L141C1	1	49763876	.00000171	1
125	112	.49204	2276	1	2276 A2L142C1	5	49365120	.00004611	1
126	114	.49204	22.70446	1	22.70446 A2L144C1	5	49365120	.00000046	1
127	115	.49719	1745	1	1745 A2L145C1	1	49763876	.00003507	1
128	117	.49719	1.86374	1	1.86374 A2L147C1	1	49763876	.00000004	1
129	124	.49719	84.52311	1	84.52311 A2L154C1	1	49763876	.00000017	1
130	126	.49719	.51008	1	.51008 A2L156C1	1	49763876	.00000001	1
131	127	.49719	277.9319	1	277.9319 A2L157C1	1	49763876	.00000559	1
132	129	.49719	0	1	0 A2L159C1	1	49763876	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.49719	905.3917	1	905.3917 A2L169C1	1	49763876	.00001819	1
134	141	.49719	.11771	1	.11771 A2L171C1	1	49763876	0	1
135	142	.49719	500.6751	1	500.6751 A2L172C1	1	49763876	.00001006	1
136	144	.49719	0	1	0 A2L174C1	1	49763876	0	0
137	145	.49719	-31.32327	1	-31.32327 A2L175C1	1	49763876	-.00000063	1
138	147	.49719	0	1	0 A2L177C1	1	49763876	0	0
139	148	.63981	66.54003	1	66.54003 A2L178C1	1	49763876	.00000134	1
140	150	.63981	3115	1	3115 A2L180C1	1	49763876	.00006261	1
141	150	.63981	11.15565	1	11.15565 A2L180C1	1	49763876	.00000022	1
142	110	.49204	1.43013	1	1.43013 A2L140C1	5	49365120	.00000003	1
143	307	.4895	6.31362	1	6.31362 A2L245C1	3	48592756	.00000013	1
144	307	.4895	1763	1	1763 A2L245C1	3	48592756	.00003629	1
145	301	.4895	142.2484	1	142.2484 A2L239C1	3	48592756	.00000293	1
146	306	.4895	5.24562	1	5.24562 A2L244C1	3	48592756	.00000011	1
147	308	.49719	0	1	0 A2L246C1	1	49763876	0	0
148	309	.4895	23.41919	1	23.41919 A2L247C1	3	48592756	.00000048	1
149	310	.49719	36.69723	1	36.69723 A2L248C1	1	49763876	.00000074	1
150	313	.49719	.74136	1	.74136 A2L251C1	1	49763876	.00000001	1
151	314	.49719	0	1	0 A2L252C1	1	49763876	0	0
152	318	.49719	0	1	0 A2L256C1	1	49763876	0	0
153	319	.49719	0	1	0 A2L257C1	1	49763876	0	0
154	321	.49719	0	1	0 A2L259C1	1	49763876	0	0
155	322	.4895	510.9244	1	510.9244 A2L260C1	1	49763876	.00001027	1
156	320	.4895	4.89426	1	4.89426 A2L258C1	3	48592756	.0000001	1
157		XX	34752	XX	34752 XX	XX	XX	.00070349	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	1.85
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	1687
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	12.64491
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	8.12887
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	7196
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	36.08787
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	22416
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	43.89003
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	15645
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	17.15652
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	8261
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	24.38662
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2.70962
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	45.95075
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	4.78829
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	2261
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		396.5083
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		99.35288
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		646.9125
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		599.7301
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		1599
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		6.70987
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		61015
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		5430
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		25762
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		34.54714
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		30278
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		61859
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		75740
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		28073
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		192.3085
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		41.73955
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		414.3371
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		9975
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		2096
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		4004
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		2076
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		245980

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	1.85	1	1.85 A3L801C1	1	49763876	.00000004	XX
202	909103	.5	843.5963	1	843.5963 A3L701C1	1	49763876	.00001695	XX
203	909303	1	12.64491	1	12.64491 A3L802C1	1	49763876	.00000025	XX
204	909104	.5	4.06444	1	4.06444 A3L702C1	1	49763876	.00000008	XX
205	909304	1	0	1	0 A3L803C1	1	49763876	0	XX
206	909105	.5	0	1	0 A3L703C1	1	49763876	0	XX
207	909305	1	0	1	0 A3L804C1	1	49763876	0	XX
208	909106	.5	3598	1	3598 A3L704C1	1	49763876	.00007231	XX
209	909306	1	0	1	0 A3L805C1	1	49763876	0	XX
210	909107	.5	0	1	0 A3L705C1	1	49763876	0	XX
211	909307	1	0	1	0 A3L806C1	1	49763876	0	XX
212	909308	1	36.08787	1	36.08787 A3L807C1	1	49763876	.00000073	XX
213	909108	.5	11208	1	11208 A3L706C1	1	49763876	.00022523	XX
214	909309	1	43.89003	1	43.89003 A3L808C1	1	49763876	.00000088	XX
215	909109	.5	7822	1	7822 A3L707C1	1	49763876	.0001572	XX
216	909311	1	17.15652	1	17.15652 A3L809C1	1	49763876	.00000034	XX
217	909111	.5	4130	1	4130 A3L708C1	1	49763876	.00008301	XX
218	909113	.5	12.19331	1	12.19331 A3L709C1	1	49763876	.00000025	XX
219	909313	1	0	1	0 A3L810C1	1	49763876	0	XX
220	909117	.5	1.35481	1	1.35481 A3L711C1	1	49763876	.00000003	XX
221	909317	1	0	1	0 A3L812C1	1	49763876	0	XX
222	909120	.5	22.97538	1	22.97538 A3L714C1	1	49763876	.00000046	XX
223	909320	1	4.78829	1	4.78829 A3L815C1	1	49763876	.00000001	XX
224	909127	.5	1130	1	1130 A3L720C1	1	49763876	.00002272	XX
225	909327	1	0	1	0 A3L821C1	1	49763876	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	198.2542	1	198.2542	A3L724C1	1	49763876	.00000398	XX
227	909337	1	99.35288	1	99.35288	A3L825C1	1	49763876	.0000002	XX
228	909139	.5	323.4563	1	323.4563	A3L725C1	1	49763876	.00000065	XX
229	909339	1	0	1	0	A3L826C1	1	49763876	0	XX
230	809140	1	599.7301	1	599.7301	A3L441C1	1	49763876	.00001205	XX
231	809340	1	1599	1	1599	A3L641C1	1	49763876	.00003214	XX
232	809139	.5	3.35494	1	3.35494	A3L440C1	1	49763876	.00000007	XX
233	809339	1	0	1	0	A3L640C1	1	49763876	0	XX
234		XX	31715	XX	31715	XX	XX	XX	.00063731	XX
235	909802	.5	2715	1	2715	1.0	1	49763876	.00005456	XX
236	909803	.5	12881	1	12881	1.0	1	49763876	.00025885	XX
237	909804	.5	17.27357	1	17.27357	1.0	1	49763876	.00000035	XX
238	909805	.5	0	1	0	1.0	1	49763876	0	XX
239	909806	.5	15139	1	15139	1.0	1	49763876	.00030422	XX
240	909807	.5	0	1	0	1.0	1	49763876	0	XX
241	909808	.5	30929	1	30929	1.0	1	49763876	.00062153	XX
242	909809	.5	37870	1	37870	1.0	1	49763876	.000761	XX
243	909811	.5	14036	1	14036	1.0	1	49763876	.00028206	XX
244	909813	.5	96.15425	1	96.15425	1.0	1	49763876	.00000193	XX
245	909817	.5	20.86977	1	20.86977	1.0	1	49763876	.00000042	XX
246	909820	.5	207.1686	1	207.1686	1.0	1	49763876	.00000416	XX
247	909827	.5	4987	1	4987	1.0	1	49763876	.00010023	XX
248	909837	.5	1048	1	1048	1.0	1	49763876	.00002107	XX
249	909839	.5	2002	1	2002	1.0	1	49763876	.00004023	XX
250	909857	1	2076	1	2076	1.0	1	49763876	.00004172	XX
251		XX	124028	XX	124028	XX	XX	XX	.00249233	XX



LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	842.696	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	75.58617	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	481.1272	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	1467	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	117.9683	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	408	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	125.0632	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	90.89206	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	3608	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	3392	XX		0	
113		TOTAL : L110+L111	XX	XX	3608	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		519.6255	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		11.95657	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		1.81299	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		30.54443	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		33.60639	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.12033	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		1.89014	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		11.46121	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		102.7643	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		86.9881	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		18.39049	
125	113	FRINGES - SW	9	A2L143C44	954.553	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		4.945	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	60	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.40171	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	385	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.10994	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	27	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	1308	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.02537	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	157	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		40	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		521.8282	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.86852	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.31148	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		1.38221	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		386.0141	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		31.14169	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		1.1484	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		5.12704	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		7.90968	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.15979	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		111.854	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		1.07147	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	6132	XX		1932	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	6132	XX		1932	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92696	781.1452	1	781.1452	A2L107C1	5	29415	.02656	1
102	009	0	0	1	0	A2L109C1	5	29415	0	0
103	011	.92696	70.06533	1	70.06533	A2L111C1	5	29415	.0023819	1
104	013	.92696	445.9855	1	445.9855	A2L113C1	5	29415	.01516	1
105	015	.92696	1360	1	1360	A2L115C1	5	29415	.04624	1
106	019	.92696	109.3519	1	109.3519	A2L117C1	5	29415	.00371746	1
107	023	.91736	374.2832	1	374.2832	A2L119C1	1	25802	.01451	1
108	026	.92696	115.9286	1	115.9286	A2L122C1	5	29415	.00394104	1
109	030	.92696	84.25328	1	84.25328	A2L126C1	5	29415	.00286422	1
110		.92587	3341	1	3341	XX	XX	XX	.11537	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.92581	3141	1	3141	XX	XX	XX	.10857	1
113		.92587	3341	1	3341	XX	XX	XX	.11537	1
114	001	.49204	255.6746	1	255.6746	A2L101C1	5	29415	.00869176	1
115	002	.49204	5.88307	1	5.88307	A2L102C1	5	29415	.0002	1
116	002	.49204	.89206	1	.89206	A2L102C1	5	29415	.00003033	1
117	003	.49204	15.02897	1	15.02897	A2L103C1	5	29415	.00051092	1
118	005	.49204	16.53557	1	16.53557	A2L105C1	5	29415	.00056213	1
119	005	.49204	.05921	1	.05921	A2L105C1	5	29415	.00000201	1
120	024	.49719	.93977	1	.93977	A2L120C1	1	25802	.00003642	1
121	034	.49204	5.63933	1	5.63933	A2L130C1	5	29415	.00019171	1
122	109	.49204	50.56376	1	50.56376	A2L139C1	5	29415	.00171894	1
123	110	.49204	42.8013	1	42.8013	A2L140C1	5	29415	.00145505	1
124	111	.49719	9.14365	1	9.14365	A2L141C1	1	25802	.00035438	1
125	113	.92696	884.8321	1	884.8321	A2L143C1	5	29415	.03008	1
126	114	.49204	2.43312	1	2.43312	A2L144C1	5	29415	.00008271	1
127	116	.91736	55.04166	1	55.04166	A2L146C1	1	25802	.00213322	1
128	117	.49719	.19973	1	.19973	A2L147C1	1	25802	.00000774	1
129	125	.91736	353.184	1	353.184	A2L155C1	1	25802	.01369	1
130	126	.49719	.05466	1	.05466	A2L156C1	1	25802	.00000212	1
131	128	.91736	24.76874	1	24.76874	A2L158C1	1	25802	.00095995	1
132	129	.49719	0	1	0	A2L159C1	1	25802	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.91736	1199	1	1199 A2L170C1	1	25802	.0465	1
134	141	.49719	.01261	1	.01261 A2L171C1	1	25802	.00000049	1
135	143	.91736	144.0257	1	144.0257 A2L173C1	1	25802	.00558194	1
136	144	.49719	0	1	0 A2L174C1	1	25802	0	0
137	146	.91736	0	1	0 A2L176C1	1	25802	0	0
138	147	.49719	0	1	0 A2L177C1	1	25802	0	0
139	149	.92587	37.03497	1	37.03497 A2L179C1	1	25802	.00143535	1
140	150	.92587	483.1473	1	483.1473 A2L180C1	1	25802	.01873	1
141	150	.92587	1.73001	1	1.73001 A2L180C1	1	25802	.00006705	1
142	110	.49204	.15326	1	.15326 A2L140C1	5	29415	.00000521	1
143	307	.4895	.6766	1	.6766 A2L245C1	3	27081	.00002498	1
144	307	.4895	188.9558	1	188.9558 A2L245C1	3	27081	.0069772	1
145	301	.4895	15.24401	1	15.24401 A2L239C1	3	27081	.00056289	1
146	306	.4895	.56215	1	.56215 A2L244C1	3	27081	.00002076	1
147	308	.49719	0	1	0 A2L246C1	1	25802	0	0
148	309	.4895	2.50971	1	2.50971 A2L247C1	3	27081	.00009267	1
149	310	.49719	3.93265	1	3.93265 A2L248C1	1	25802	.00015242	1
150	313	.49719	.07945	1	.07945 A2L251C1	1	25802	.00000308	1
151	314	.49719	0	1	0 A2L252C1	1	25802	0	0
152	318	.49719	0	1	0 A2L256C1	1	25802	0	0
153	319	.49719	0	1	0 A2L257C1	1	25802	0	0
154	321	.49719	0	1	0 A2L259C1	1	25802	0	0
155	322	.4895	54.75308	1	54.75308 A2L260C1	1	25802	.00212204	1
156	320	.4895	.52449	1	.52449 A2L258C1	3	27081	.00001937	1
157		.85057	6859	1	6859 XX	XX	XX	.24525	XX
158		.85057	0	1	0 A2L115C1	5	29415	0	XX
159		XX	6859	XX	6859 XX	XX	XX	.24525	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	3.15
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	180.8075
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1.35509
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	.87113
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	169.0044
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	6.91213
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	4293
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	7.10997
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	2534
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	1.84348
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	887.6856
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	2.61338
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	.29038
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	4.9243
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.51314
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	44.49829
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		42.4917
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		10.64713
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		55.08753
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		64.2699
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		171.4187
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.71906
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		8281
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		8484
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		9246
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		2760
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		3.70224
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		711.0136
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		11848
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		12269
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3016
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		20.60869
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		4.47301
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		44.40234
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		196.2914
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		224.6864
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		340.9741
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		222.4752
253		TOTAL : SUM L237-252	XX	XX		0 XX		40910
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		40910



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	3.15	1	3.15 A3L801C1	1	25802	.00012208	XX
202	909103	.5	90.40375	1	90.40375 A3L701C1	1	25802	.00350374	XX
203	909303	1	1.35509	1	1.35509 A3L802C1	1	25802	.00005252	XX
204	909104	.5	.43556	1	.43556 A3L702C1	1	25802	.00001688	XX
205	909304	1	0	1	0 A3L803C1	1	25802	0	XX
206	909105	.5	0	1	0 A3L703C1	1	25802	0	XX
207	909305	1	0	1	0 A3L804C1	1	25802	0	XX
208	909106	.5	84.5022	1	84.5022 A3L704C1	1	25802	.00327501	XX
209	909306	1	0	1	0 A3L805C1	1	25802	0	XX
210	909107	.5	0	1	0 A3L705C1	1	25802	0	XX
211	909307	1	0	1	0 A3L806C1	1	25802	0	XX
212	909308	1	6.91213	1	6.91213 A3L807C1	1	25802	.00026789	XX
213	909108	.5	2146	1	2146 A3L706C1	1	25802	.0832	XX
214	909309	1	7.10997	1	7.10997 A3L808C1	1	25802	.00027556	XX
215	909109	.5	1267	1	1267 A3L707C1	1	25802	.04911	XX
216	909311	1	1.84348	1	1.84348 A3L809C1	1	25802	.00007145	XX
217	909111	.5	443.8428	1	443.8428 A3L708C1	1	25802	.0172	XX
218	909113	.5	1.30669	1	1.30669 A3L709C1	1	25802	.00005064	XX
219	909313	1	0	1	0 A3L810C1	1	25802	0	XX
220	909117	.5	.14519	1	.14519 A3L711C1	1	25802	.00000563	XX
221	909317	1	0	1	0 A3L812C1	1	25802	0	XX
222	909120	.5	2.46215	1	2.46215 A3L714C1	1	25802	.00009542	XX
223	909320	1	.51314	1	.51314 A3L815C1	1	25802	.00001989	XX
224	909127	.5	22.24915	1	22.24915 A3L720C1	1	25802	.0008623	XX
225	909327	1	0	1	0 A3L821C1	1	25802	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	21.24585	1	21.24585	A3L724C1	1	25802	.00082342	XX
227	909337	1	10.64713	1	10.64713	A3L825C1	1	25802	.00041265	XX
228	909139	.5	27.54376	1	27.54376	A3L725C1	1	25802	.0010675	XX
229	909339	1	0	1	0	A3L826C1	1	25802	0	XX
230	809140	1	64.2699	1	64.2699	A3L441C1	1	25802	.00249088	XX
231	809340	1	171.4187	1	171.4187	A3L641C1	1	25802	.0066436	XX
232	809139	.5	.35953	1	.35953	A3L440C1	1	25802	.00001393	XX
233	809339	1	0	1	0	A3L640C1	1	25802	0	XX
234		.50388	4172	1	4172	XX	XX	XX	.16172	XX
235		.50388	0	1	0	1.0	1	25802	0	XX
236		XX	4375	XX	4375	XX	XX	XX	.16959	XX
237	909802	.5	4623	1	4623	1.0	1	25802	.17918	XX
238	909803	.5	1380	1	1380	1.0	1	25802	.0535	XX
239	909804	.5	1.85112	1	1.85112	1.0	1	25802	.00007174	XX
240	909805	.5	0	1	0	1.0	1	25802	0	XX
241	909806	.5	355.5068	1	355.5068	1.0	1	25802	.01378	XX
242	909807	.5	0	1	0	1.0	1	25802	0	XX
243	909808	.5	5924	1	5924	1.0	1	25802	.2296	XX
244	909809	.5	6134	1	6134	1.0	1	25802	.23776	XX
245	909811	.5	1508	1	1508	1.0	1	25802	.05845	XX
246	909813	.5	10.30434	1	10.30434	1.0	1	25802	.00039936	XX
247	909817	.5	2.2365	1	2.2365	1.0	1	25802	.00008668	XX
248	909820	.5	22.20117	1	22.20117	1.0	1	25802	.00086044	XX
249	909827	.5	98.1457	1	98.1457	1.0	1	25802	.00380379	XX
250	909837	.5	112.3432	1	112.3432	1.0	1	25802	.00435403	XX
251	909839	.5	170.4871	1	170.4871	1.0	1	25802	.00660749	XX
252	909857	1	222.4752	1	222.4752	1.0	1	25802	.00862237	XX
253		.50272	20566	1	20566	XX	XX	XX	.79708	XX
254		.50272	0	1	0	1.0	1	25802	0	XX
255		XX	20566	XX	20566	XX	XX	XX	.79708	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	29330
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	59.2749
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	29.31292
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	.02424
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	1.94561
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	.00160904
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	30.56038
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	.02527
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	185.3082
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	.15325
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	145.9272
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	79.95217
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	.06612
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	6.49494
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	.00537136
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	1.77756
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	.00147006
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	.41021
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	.00033924
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	30.21076
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	5.0361
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	22.34793
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	.02498
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	.00416489
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	.01848
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	2777
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	0
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	678.8866
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	3445
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	1267
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	147.2717
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	-7.18399
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	-17.06547
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	6.03769
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	.01029

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	12.8511
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	34.31275
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.18008
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	.42259
158	413	CLEARING WRECKS	8	A2L313C44	-999	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	4923
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	297
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	3561
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	138403
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	206
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	34502
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	43505
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	-999	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	225397
172		TOTAL : L169+L170+L171	XX	XX	-999	XX	225397
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	12019
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	30695
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	-6236
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	17745
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	1990
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	4203
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	1.45491
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	22.85271
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	59.78734
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	4.85684
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.32924
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.30675
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	22.59127
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	3.76594
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	16.71153
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	-999	XX	319981

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.62914	18452	.44088	8135 A3L302C1	3	48592756	.00016742	.44088
102	809004	.62914	0	.44088	0 A3L304C1	3	48592756	0	0
103	809022	.86	50.97642	0	0 A3L323C1	3	0	0	0
104	002	.49204	14.42302	.43966	6.34126 A2L102C1	5	49365120	.00000013	.43966
105	002	.49204	.01193	0	0 A2L102C1	5	0	0	0
106	005	.49204	.95731	.43966	.42089 A2L105C1	5	49365120	.00000001	.43966
107	005	.49204	.0007917	0	0 A2L105C1	5	0	0	0
108	024	.49719	15.19446	.44086	6.69858 A2L120C1	1	49763876	.00000013	.44086
109	024	.49719	.01257	0	0 A2L120C1	1	0	0	0
110	028	.49204	0	.43966	0 A2L124C1	5	49365120	0	0
111	032	.63865	118.3474	.43966	52.03288 A2L128C1	5	49365120	.00000105	.43966
112	033	.29165	.0447	0	0 A2L129C1	5	0	0	0
113	101	.63865	93.19662	.43966	40.97505 A2L131C1	5	49365120	.00000083	.43966
114	114	.49204	39.33937	.43966	17.29604 A2L144C1	5	49365120	.00000035	.43966
115	114	.49204	.03253	0	0 A2L144C1	5	0	0	0
116	117	.49719	3.22925	.44086	1.42364 A2L147C1	1	49763876	.00000003	.44086
117	117	.49719	.00267061	0	0 A2L147C1	1	0	0	0
118	126	.49719	.88379	.44086	.38963 A2L156C1	1	49763876	.00000001	.44086
119	126	.49719	.0007309	0	0 A2L156C1	1	0	0	0
120	129	.49719	0	.44086	0 A2L159C1	1	49763876	0	0
121	129	.49719	0	0	0 A2L159C1	1	0	0	0
122	141	.49719	.20395	.44086	.08991 A2L171C1	1	49763876	0	.44086
123	141	.49719	.00016867	0	0 A2L171C1	1	0	0	0
124	144	.49719	0	.44086	0 A2L174C1	1	49763876	0	0
125	144	.49719	0	0	0 A2L174C1	1	0	0	0
126	147	.49719	0	.44086	0 A2L177C1	1	49763876	0	0
127	147	.49719	0	0	0 A2L177C1	1	0	0	0
128	150	.62914	19.00679	.44086	8.37927 A2L180C1	1	49763876	.00000017	.44086
129	110	.49204	2.47794	.43966	1.08946 A2L140C1	5	49365120	.00000002	.43966
130	307	.4895	10.93942	.44088	4.82303 A2L245C1	3	48592756	.00000001	.44088
131	150	.86	.02149	0	0 A2L180C1	1	0	0	0
132	110	.49204	.00204928	0	0 A2L140C1	5	0	0	0
133	307	.4895	.00904698	0	0 A2L245C1	3	0	0	0
134	201	.62914	1747	.44088	770.2874 A2L201C1	3	48592756	.00001585	.44088
135	203	.62914	0	.44088	0 A2L203C1	3	48592756	0	0
136	204	.62753	426.0187	.44086	187.8133 A2L204C1	1	49763876	.00000377	.44086
137	205	.62914	2167	.44088	955.7912 A2L205C1	3	48592756	.00001967	.44088
138	206	.62753	795.6858	.44086	350.7836 A2L206C1	1	49763876	.00000705	.44086
139	209	.62753	0	.44086	0 A2L209C1	1	49763876	0	0
140	210	.62753	0	.44086	0 A2L210C1	1	49763876	0	0
141	214	.62753	0	.44086	0 A2L214C1	1	49763876	0	0
142	215	.62753	92.41676	.44086	40.74256 A2L215C1	1	49763876	.00000082	.44086
143	217	.62753	0	.44086	0 A2L217C1	1	49763876	0	0
144	218	.62914	-4.51973	.44086	-1.99255 A2L218C1	1	49763876	-.00000004	.44086
145	216	.62914	-10.73657	.44088	-4.73359 A2L216C1	3	48592756	-.00000001	.44088
146	220	.2961	1.78778	0	0 A2L220C1	3	0	0	0
147	222	.86	0	0	0 A2L222C1	3	0	0	0
148	223	.29651	.00305115	0	0 A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.2961	3.80526	0	0	A2L224C1	3	0	0	0
150	225	.29651	10.17406	0	0	A2L225C1	1	0	0	0
151	228	.29651	0	0	0	A2L228C1	1	0	0	0
152	229	.29651	0	0	0	A2L229C1	1	0	0	0
153	233	.29651	0	0	0	A2L233C1	1	0	0	0
154	234	.29651	0	0	0	A2L234C1	1	0	0	0
155	236	.29651	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.15487	0	0	A2L237C1	1	0	0	0
157	235	.86	.36343	0	0	A2L235C1	3	0	0	0
158	413	.48863	-488.1387	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.48376	1722	0	0	A2L308C1	1	0	0	0
164	409	.93227	129029	.44086	56883	A2L309C1	1	49763876	.00114307	.44086
165	410	.93227	0	.44086	0	A2L310C1	1	49763876	0	0
166	411	.62753	129.2703	.44086	56.9897	A2L311C1	1	49763876	.00000115	.44086
167	402	.7639	26356	0	0	A2L302C1	1	0	0	0
168	403	.7639	33233	0	0	A2L303C1	1	0	0	0
169		0	-488.1387	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		190471	XX	56940	XX	XX	XX	.00114421	XX
172		.84663	189983	.29971	56940	XX	XX	XX	.00114421	.29971
173	401	.72913	8763	.29971	2626	A2L301C1	1	49763876	.00005278	.29971
174	414	.72913	22380	.29971	6707	A2L314C1	1	49763876	.00013479	.29971
175	415	.72913	-4546	.29971	-1362	A2L315C1	1	49763876	-.00002738	.29971
176	416	.72913	12938	.29971	3877	A2L316C1	1	49763876	.00007792	.29971
177	417	.72913	1450	.29971	434.878	A2L317C1	1	49763876	.00000874	.29971
178	418	.72913	3064	.29971	918.4884	A2L318C1	1	49763876	.00001846	.29971
179	005	.49204	.71587	.43966	.31474	A2L105C1	5	49365120	.00000001	.43966
180	024	.49719	11.36225	.44086	5.00912	A2L120C1	1	49763876	.00000001	.44086
181	114	.49204	29.41754	.43966	12.93379	A2L144C1	5	49365120	.00000026	.43966
182	117	.49719	2.4148	.44086	1.06458	A2L147C1	1	49763876	.00000002	.44086
183	126	.49719	.66089	.44086	.29136	A2L156C1	1	49763876	.00000001	.44086
184	129	.49719	0	.44086	0	A2L159C1	1	49763876	0	0
185	141	.49719	.15251	.44086	.06724	A2L171C1	1	49763876	0	.44086
186	144	.49719	0	.44086	0	A2L174C1	1	49763876	0	0
187	147	.49719	0	.44086	0	A2L177C1	1	49763876	0	0
188	150	.93227	21.06123	.44086	9.28499	A2L180C1	1	49763876	.00000019	.44086
189	110	.49204	1.85298	.43966	.81468	A2L140C1	5	49365120	.00000002	.43966
190	307	.4895	8.18038	.44088	3.60661	A2L245C1	3	48592756	.00000007	.44088
191	XX		255096	XX	79809	XX	XX	XX	.00160856	XX

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		ASSIGN'T %		CM		ASSIGN'T %		LRM				
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	ASSIGNED	1: A1L108C1		RATIO	
		BLANK THEN	ASSIGNED	2: A1L114C6		CM/			2: A1L108C6			
		GETC1	TO	3: A1L114C7	UNIT	GETC1			3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0	0	.53886	9943	23128	.42993	.53886
102	809004	0		0		0	0	.53886	0	23128	0	0
103	809022	0		0		0	0	0	0	0	0	0
104	002	0		0		0	0	.53737	7.75043	24231	.00031984	.53737
105	002	0		0		0	0	0	0	0	0	0
106	005	0		0		0	0	.53737	.51443	24231	.00002123	.53737
107	005	0		0		0	0	0	0	0	0	0
108	024	0		0		0	0	.53883	8.18716	22809	.00035893	.53883
109	024	0		0		0	0	0	0	0	0	0
110	028	0		0		0	0	.53737	0	24231	0	0
111	032	0		0		0	0	.53737	63.59575	24231	.00262445	.53737
112	033	0		0		0	0	0	0	0	0	0
113	101	0		0		0	0	.53737	50.08062	24231	.00206672	.53737
114	114	0		0		0	0	.53737	21.13961	24231	.00087238	.53737
115	114	0		0		0	0	0	0	0	0	0
116	117	0		0		0	0	.53883	1.74	22809	.00007628	.53883
117	117	0		0		0	0	0	0	0	0	0
118	126	0		0		0	0	.53883	.47621	22809	.00002088	.53883
119	126	0		0		0	0	0	0	0	0	0
120	129	0		0		0	0	.53883	0	22809	0	0
121	129	0		0		0	0	0	0	0	0	0
122	141	0		0		0	0	.53883	.10989	22809	.00000482	.53883
123	141	0		0		0	0	0	0	0	0	0
124	144	0		0		0	0	.53883	0	22809	0	0
125	144	0		0		0	0	0	0	0	0	0
126	147	0		0		0	0	.53883	0	22809	0	0
127	147	0		0		0	0	0	0	0	0	0
128	150	0		0		0	0	.53883	10.24134	22809	.00044899	.53883
129	110	0		0		0	0	.53737	1.33156	24231	.00005495	.53737
130	307	0		0		0	0	.53886	5.89481	23128	.00025488	.53886
131	150	0		0		0	0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0	0
134	201	0		0		0	0	.53886	941.4625	23128	.04071	.53886
135	203	0		0		0	0	.53886	0	23128	0	0
136	204	0		0		0	0	.53883	229.5496	22809	.01006	.53883
137	205	0		0		0	0	.53886	1168	23128	.05051	.53886
138	206	0		0		0	0	.53883	428.7355	22809	.0188	.53883
139	209	0		0		0	0	.53883	0	22809	0	0
140	210	0		0		0	0	.53883	0	22809	0	0
141	214	0		0		0	0	.53883	0	22809	0	0
142	215	0		0		0	0	.53883	49.79647	22809	.00218313	.53883
143	217	0		0		0	0	.53883	0	22809	0	0
144	218	0		0		0	0	.53883	-2.43534	22809	-.00010677	.53883
145	216	0		0		0	0	.53886	-5.7855	23128	-.00025015	.53886
146	220	0		0		0	0	0	0	0	0	0
147	222	0		0		0	0	0	0	0	0	0
148	223	0		0		0	0	0	0	0	0	0
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LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53883	69524	22809	3.04802
165	410	0	0	0	0	.53883	0	22809	0
166	411	0	0	0	0	.53883	69.65407	22809	.00305371
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	69593	XX	3.05108
172		0	0	XX	0	0	.36632	XX	3.05108
173	401	0	0	0	0	0	.36632	3210	.14074
174	414	0	0	0	0	0	.36632	8198	.35943
175	415	0	0	0	0	0	.36632	-1665	-.07302
176	416	0	0	0	0	0	.36632	4739	.20779
177	417	0	0	0	0	0	.36632	531.5175	.0233
178	418	0	0	0	0	0	.36632	1122	.04922
179	005	0	0	0	0	0	.53737	.38468	.00001587
180	024	0	0	0	0	0	.53883	6.12226	.00026841
181	114	0	0	0	0	0	.53737	15.80796	.00065236
182	117	0	0	0	0	0	.53883	1.30115	.00005704
183	126	0	0	0	0	0	.53883	.3561	.00001561
184	129	0	0	0	0	0	.53883	0	0
185	141	0	0	0	0	0	.53883	.08218	.0000036
186	144	0	0	0	0	0	.53883	0	0
187	147	0	0	0	0	0	.53883	0	0
188	150	0	0	0	0	0	.53883	11.34832	.00049752
189	110	0	0	0	0	0	.53737	.99573	.00004109
190	307	0	0	0	0	0	.53886	4.40807	.00019059
191	XX	0	0	XX	0	XX	97544	XX	4.26876



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION		
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2:A1L104C6				RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7				TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8				VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9				C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	50.97642	8251	.00617818	1	0	0	0		0	0	0
104	002	0	0	0	0	0	0	0	0		0	0	0
105	002	1	.01193	8542	.00000014	1	0	0	0		0	0	0
106	005	0	0	0	0	0	0	0	0		0	0	0
107	005	1	.0007917	8542	.00000009	1	0	0	0		0	0	0
108	024	0	0	0	0	0	0	0	0		0	0	0
109	024	1	.01257	8025	.000000157	1	0	0	0		0	0	0
110	028	0	0	0	0	0	0	0	0		0	0	0
111	032	0	0	0	0	0	0	0	0		0	0	0
112	033	1	.0447	8542	.000000523	1	0	0	0		0	0	0
113	101	0	0	0	0	0	0	0	0		0	0	0
114	114	0	0	0	0	0	0	0	0		0	0	0
115	114	1	.03253	8542	.000000381	1	0	0	0		0	0	0
116	117	0	0	0	0	0	0	0	0		0	0	0
117	117	1	.00267061	8025	.000000033	1	0	0	0		0	0	0
118	126	0	0	0	0	0	0	0	0		0	0	0
119	126	1	.0007309	8025	.000000009	1	0	0	0		0	0	0
120	129	0	0	0	0	0	0	0	0		0	0	0
121	129	1	0	8025	0	0	0	0	0		0	0	0
122	141	0	0	0	0	0	0	0	0		0	0	0
123	141	1	.00016867	8025	.000000002	1	0	0	0		0	0	0
124	144	0	0	0	0	0	0	0	0		0	0	0
125	144	1	0	8025	0	0	0	0	0		0	0	0
126	147	0	0	0	0	0	0	0	0		0	0	0
127	147	1	0	8025	0	0	0	0	0		0	0	0
128	150	0	0	0	0	0	0	0	0		0	0	0
129	110	0	0	0	0	0	0	0	0		0	0	0
130	307	0	0	0	0	0	0	0	0		0	0	0
131	150	1	.02149	8025	.000000268	1	0	0	0		0	0	0
132	110	1	.00204928	8542	.000000024	1	0	0	0		0	0	0
133	307	1	.00904698	8251	.00000011	1	0	0	0		0	0	0
134	201	0	0	0	0	0	0	0	0		0	0	0
135	203	0	0	0	0	0	0	0	0		0	0	0
136	204	0	0	0	0	0	0	0	0		0	0	0
137	205	0	0	0	0	0	0	0	0		0	0	0
138	206	0	0	0	0	0	0	0	0		0	0	0
139	209	0	0	0	0	0	0	0	0		0	0	0
140	210	0	0	0	0	0	0	0	0		0	0	0
141	214	0	0	0	0	0	0	0	0		0	0	0
142	215	0	0	0	0	0	0	0	0		0	0	0
143	217	0	0	0	0	0	0	0	0		0	0	0
144	218	0	0	0	0	0	0	0	0		0	0	0
145	216	0	0	0	0	0	0	0	0		0	0	0
146	220	1	1.78778	8251	.00021667	1	0	0	0		0	0	0
147	222	1	0	8251	0	0	0	0	0		0	0	0
148	223	1	.00305115	8025	.000000038	1	0	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	3.80526	8251	.00046119	1	0	0	0	0	0
150	225	1	10.17406	8025	.00126773	1	0	0	0	0	0
151	228	1	0	8025	0	0	0	0	0	0	0
152	229	1	0	8025	0	0	0	0	0	0	0
153	233	1	0	8025	0	0	0	0	0	0	0
154	234	1	0	8025	0	0	0	0	0	0	0
155	236	1	0	8025	0	0	0	0	0	0	0
156	237	1	.15487	8025	.0000193	1	0	0	0	0	0
157	235	1	.36343	8251	.00004405	1	0	0	0	0	0
158	413	1	-488.1387	8025	-.06082	1	0	0	0	0	0
159	404	.94883	0	8025	0	0	0	0	0	0	0
160	405	.94883	0	8025	0	0	0	0	0	0	0
161	406	.94883	0	8025	0	0	0	0	0	0	0
162	407	.94883	0	8025	0	0	0	0	0	0	0
163	408	.94883	1634	8025	.20367	.94883	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.87255	22997	8025	2.86554	.87255	
168	403	0	0	0	0	.87255	28998	8025	3.61327	.87255	
169		0	-488.1387	XX	-.06082	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	1634	XX	.20367	XX	51995	XX	6.47881	XX	
172		.00603416	1146	XX	.14284	.0060342	.27368	51995	6.47881	.27368	
173	401	.00603416	52.88019	8025	.00658909	.0060342	.27368	2398	.29885	.27368	
174	414	.00603416	135.0493	8025	.01683	.0060342	.27368	6125	.76323	.27368	
175	415	.00603416	-27.43663	8025	-.00341872	.0060342	.27368	-1244	-.15506	.27368	
176	416	.00603416	78.07295	8025	.00972821	.0060342	.27368	3541	.44123	.27368	
177	417	.00603416	8.75543	8025	.00109096	.0060342	.27368	397.1085	.04948	.27368	
178	418	.00603416	18.49201	8025	.00230418	.0060342	.27368	838.7171	.10451	.27368	
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	1461	XX	.1819	XX	63257	XX	7.88209	XX	

		ASSGN'T %				CLOR				ASSGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)		VARIABLE	CASES_OF C8				EXPENSE				
		IF C2 NOT=	EXPENSE	1: ALL145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO					
		BLANK THEN	ASSIGNED	2: ALL145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: ALL145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: ALL145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.02026	373.7756	27081	.0138	.02026						
102	809004	0		0		0	.02026	0	27081	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.02297	.33133	29415	.00001126	.02297						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.02297	.02199	29415	.00000075	.02297						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.02032	.30872	25802	.00001196	.02032						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.02297	0	29415	0	0						
111	032	0		0		0	.02297	2.71873	29415	.00009242	.02297						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.02297	2.14095	29415	.00007278	.02297						
114	114	0		0		0	.02297	.90372	29415	.00003072	.02297						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.02032	.06561	25802	.00000254	.02032						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.02032	.01796	25802	.00000007	.02032						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.02032	0	25802	0	0						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.02032	.00414391	25802	.00000016	.02032						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.02032	0	25802	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.02032	0	25802	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.02032	.38618	25802	.00001497	.02032						
129	110	0		0		0	.02297	.05692	29415	.00000194	.02297						
130	307	0		0		0	.02026	.22158	27081	.00000818	.02026						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.02026	35.38938	27081	.00130675	.02026						
135	203	0		0		0	.02026	0	27081	0	0						
136	204	0		0		0	.02032	8.65585	25802	.00033547	.02032						
137	205	0		0		0	.02026	43.91199	27081	.00162145	.02026						
138	206	0		0		0	.02032	16.16675	25802	.00062657	.02032						
139	209	0		0		0	.02032	0	25802	0	0						
140	210	0		0		0	.02032	0	25802	0	0						
141	214	0		0		0	.02032	0	25802	0	0						
142	215	0		0		0	.02032	1.87772	25802	.00007277	.02032						
143	217	0		0		0	.02032	0	25802	0	0						
144	218	0		0		0	.02032	-.09183	25802	-.00000356	.02032						
145	216	0		0		0	.02026	-.21748	27081	-.00000803	.02026						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	SEM	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO				
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/				
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE				
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39				
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05117	0	25802	0	0	0	0
160	405	0	0	0	0	0	.05117	0	25802	0	0	0	0
161	406	0	0	0	0	0	.05117	0	25802	0	0	0	0
162	407	0	0	0	0	0	.05117	0	25802	0	0	0	0
163	408	0	0	0	0	0	.05117	88.15228	25802	.00341648	.05117		
164	409	0	0	0	0	0	.02032	2621	25802	.1016	.02032		
165	410	0	0	0	0	0	.02032	0	25802	0	0	0	0
166	411	0	0	0	0	0	.02032	2.62652	25802	.00010179	.02032		
167	402	0	0	0	0	0	.12745	3359	25802	.13019	.12745		
168	403	0	0	0	0	0	.12745	4235	25802	.16416	.12745		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	10307	XX	.39946	XX	.05425		
172		0	0	XX	0	0	.05425	10307	XX	.39946	.05425		
173	401	0	0	0	0	0	.05425	475.4392	25802	.01843	.05425		
174	414	0	0	0	0	0	.05425	1214	25802	.04706	.05425		
175	415	0	0	0	0	0	.05425	-246.6793	25802	-.00956044	.05425		
176	416	0	0	0	0	0	.05425	701.9443	25802	.0272	.05425		
177	417	0	0	0	0	0	.05425	78.71903	25802	.00305088	.05425		
178	418	0	0	0	0	0	.05425	166.2593	25802	.00644364	.05425		
179	005	0	0	0	0	0	.02297	.01645	29415	.00000056	.02297		
180	024	0	0	0	0	0	.02032	.23086	25802	.00000895	.02032		
181	114	0	0	0	0	0	.02297	.67579	29415	.00002297	.02297		
182	117	0	0	0	0	0	.02032	.04906	25802	.0000019	.02032		
183	126	0	0	0	0	0	.02032	.01343	25802	.00000052	.02032		
184	129	0	0	0	0	0	.02032	0	25802	0	0	0	0
185	141	0	0	0	0	0	.02032	.00309877	25802	.00000012	.02032		
186	144	0	0	0	0	0	.02032	0	25802	0	0	0	0
187	147	0	0	0	0	0	.02032	0	25802	0	0	0	0
188	150	0	0	0	0	0	.02032	.42792	25802	.00001658	.02032		
189	110	0	0	0	0	0	.02297	.04257	29415	.00000145	.02297		
190	307	0	0	0	0	0	.02026	.1657	27081	.00000612	.02026		
191		XX	0	XX	0	XX	13024	XX	.50392	XX	.05425		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	359.6054	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	322.2077	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	33.57558	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.65116	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.06785	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	8774	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	35348	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	24.55247	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	44862	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	1165	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	2727	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	5.06192	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	12298	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	.13054	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	16196	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	179.8027	.44086	79.26725 A3L713C1	1	49763876	.00000159	XX
202	9093802	1	0	.44086	0 A3L814C1	1	49763876	0	XX
203	909120	.5	161.1039	.44086	71.02375 A3L714C1	1	49763876	.00000143	XX
204	909320	1	33.57558	.44086	14.80202 A3L815C1	1	49763876	.00000003	XX
205	909120	.5	.32558	0	0 A3L714C1	1	0	0	XX
206	909320	1	.06785	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44086	0 A3L722C1	1	49763876	0	XX
208	9093803	1	0	.44086	0 A3L823C1	1	49763876	0	XX
209	809105	1	8774	.44086	3868 A3L402C1	1	49763876	.00007773	XX
210	809305	1	35348	.44086	15583 A3L602C1	1	49763876	.00031315	XX
211	809122	1	0	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	12.27623	.44086	5.41206 A3L438C1	1	49763876	.00000011	XX
214	809337	1	0	.44086	0 A3L638C1	1	49763876	0	XX
215	809138	.5	0	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	44509	XX	19621 XX	XX	XX	.0003943	XX
218	9098802	.5	582.6727	.44086	256.8753 1.0	1	49763876	.00000516	XX
219	909820	.5	1363	.44086	601.11 1.0	1	49763876	.00001208	XX
220	909820	.5	2.53096	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44086	0 1.0	1	49763876	0	XX
222	809805	1	12298	.44086	5421 1.0	1	49763876	.00010895	XX
223	809822	1	.13054	0	0 1.0	1	0	0	XX
224	XX	XX	14247	XX	6279 XX	XX	XX	.00012619	XX

LINE CODE		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED TO LRM C5*C15 (16)	CASES_OF C8 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO LRM/ VARIABLE C16/C5
201	9091802	0	0	0	0	XX	.53883	96.88221	22809	.00424742	XX
202	9093802	0	0	0	0	XX	.53883	0	22809	0	XX
203	909120	0	0	0	0	XX	.53883	86.80681	22809	.00380571	XX
204	909320	0	0	0	0	XX	.53883	18.09136	22809	.00079315	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53883	0	22809	0	XX
208	9093803	0	0	0	0	XX	.53883	0	22809	0	XX
209	809105	0	0	0	0	XX	.53883	4727	22809	.20727	XX
210	809305	0	0	0	0	XX	.53883	19046	22809	.83502	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53883	6.61474	22809	.00029	XX
214	809337	0	0	0	0	XX	.53883	0	22809	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	23982	XX	1.05142	XX
218	9098802	0	0	0	0	XX	.53883	313.9587	22809	.01376	XX
219	909820	0	0	0	0	XX	.53883	734.69	22809	.03221	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53883	0	22809	0	XX
222	809805	0	0	0	0	XX	.53883	6626	22809	.29052	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	7675	XX	.3365	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.32558	8025	.00004057 XX	0	0	0	0 XX
206	909320	1	.06785	8025	.00000845 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	0	8025	0 XX	0	0	0	0 XX
212	809322	1	0	8025	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	0	8025	0 XX	0	0	0	0 XX
216	809338	1	0	8025	0 XX	0	0	0	0 XX
217	XX	.39343	XX	.00004902	XX XX	0	XX	0	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	2.53096	8025	.00031537 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	.13054	8025	.00001627 XX	0	0	0	0 XX
224	XX	2.66151	XX	.00033163	XX XX	0	XX	0	0 XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.02032	3.65323	25802	.00014159 XX
202	9093802	0	0	0	0 XX	.02032	0	25802	0 XX
203	909120	0	0	0	0 XX	.02032	3.27331	25802	.00012686 XX
204	909320	0	0	0	0 XX	.02032	.68219	25802	.00002644 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.02032	0	25802	0 XX
208	9093803	0	0	0	0 XX	.02032	0	25802	0 XX
209	809105	0	0	0	0 XX	.02032	178.2703	25802	.00690914 XX
210	809305	0	0	0	0 XX	.02032	718.2011	25802	.02783 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.02032	.24943	25802	.00000967 XX
214	809337	0	0	0	0 XX	.02032	0	25802	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	904.3296	XX	.03505 XX
218	9098802	0	0	0	0 XX	.02032	11.83875	25802	.00045883 XX
219	909820	0	0	0	0 XX	.02032	27.70369	25802	.0010737 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.02032	0	25802	0 XX
222	809805	0	0	0	0 XX	.02032	249.882	25802	.00968456 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	289.4244	XX	.01122 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3331	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	3.3296	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	.221	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	3.4713	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2.13715	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	21.04881	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	6.24712	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	9.08162	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	.73775	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.20191	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	0	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	.04659	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	3.43158	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	.57204	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	2.53846	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	315.4375	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	0	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	77.11347	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	391.4024	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	144.0267	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	0	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	0	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	16.72832	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	-.81602	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	-1.93843	
131	421	SWITCH CREWS	11	A2L321C44	15441	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1709	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	417	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	5925	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	870	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	687	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	6627	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	1187	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1129	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2627	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	2	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.16526
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	2.5958
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	6.79113
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.55168
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.15099
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.03484
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	2.5661
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.42777
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	1.89823
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	34698	XX	980.6209
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	34698	XX	980.6209

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE	EXPENSE	GETC1	VARIABLE	SEM	EXPENSE			
		REGR C2*C4	+GETC1	EXPENSE	CASES_OF C8					
		NO REGR C3*C4	('TH(Y)')	ASSIGNED	1: B6L116C1					
		IF C2 = BLANK	+GETC1	TO	2: B6L117C1					
VARIABILITY	THEN C3*C4	('LTM')	TH(S)	3: B6L118C1	UNIT	EXPENSE				
PERCENTAGE	ELSE C2*C4	ELSE C6	C5*C6	4: B6L119C1	COST	RATIO				
				5: B6L120C1	C7 /C9	SEM- VARIABLE				
(4)	(5)	(6)	(7)	SOURCE	PERIOD	(8)	(9)	(10)	(11)	
101	809001	.87827	2926	1	2926	A3L301C1	3	27081	.10804	1
102	809003	.87827	0	1	0	A3L303C1	3	27081	0	0
103	002	.49204	1.63828	1	1.63828	A2L102C1	5	29415	.00005569	1
104	005	.49204	.10874	1	.10874	A2L105C1	5	29415	.0000037	1
105	024	.49719	1.72591	1	1.72591	A2L120C1	1	25802	.00006689	1
106	028	.49204	1.05156	1	1.05156	A2L124C1	5	29415	.00003575	1
107	032	.63865	13.44286	1	13.44286	A2L128C1	5	29415	.000457	1
108	101	.63865	3.98973	1	3.98973	A2L131C1	5	29415	.00013563	1
109	114	.49204	4.46849	1	4.46849	A2L144C1	5	29415	.00015191	1
110	117	.49719	.3668	1	.3668	A2L147C1	1	25802	.00001422	1
111	126	.49719	.10039	1	.10039	A2L156C1	1	25802	.00000389	1
112	129	.49719	0	1	0	A2L159C1	1	25802	0	0
113	141	.49719	.02317	1	.02317	A2L171C1	1	25802	.0000009	1
114	144	.49719	0	1	0	A2L174C1	1	25802	0	0
115	147	.49719	0	1	0	A2L177C1	1	25802	0	0
116	150	.87827	3.01384	1	3.01384	A2L180C1	1	25802	.00011681	1
117	110	.49204	.28146	1	.28146	A2L140C1	5	29415	.00000957	1
118	307	.4895	1.24259	1	1.24259	A2L245C1	3	27081	.00004588	1
119	201	.62914	198.4543	1	198.4543	A2L201C1	3	27081	.00732794	1
120	203	.87827	0	1	0	A2L203C1	3	27081	0	0
121	204	.62753	48.39068	1	48.39068	A2L204C1	1	25802	.00187545	1
122	205	.62914	246.2468	1	246.2468	A2L205C1	3	27081	.00909268	1
123	206	.62753	90.38047	1	90.38047	A2L206C1	1	25802	.00350283	1
124	209	.62753	0	1	0	A2L209C1	1	25802	0	0
125	210	.62753	0	1	0	A2L210C1	1	25802	0	0
126	214	.62753	0	1	0	A2L214C1	1	25802	0	0
127	215	.62753	10.49745	1	10.49745	A2L215C1	1	25802	.00040684	1
128	217	.62753	0	1	0	A2L217C1	1	25802	0	0
129	218	.87827	-.71668	1	-.71668	A2L218C1	1	25802	-.00002778	1
130	216	.87827	-1.70246	1	-1.70246	A2L216C1	3	27081	-.00006286	1
131	421	.91388	14111	1	14111	A2L321C1	1	25802	.5469	1
132	422	.73369	1253	1	1253	A2L322C1	1	25802	.0486	1
133	423	.73369	305.9472	1	305.9472	A2L323C1	1	25802	.01186	1
134	424	.73369	0	1	0	A2L324C1	1	25802	0	0
135	425	.73369	4347	1	4347	A2L325C1	1	25802	.16848	1
136	426	.73369	0	1	0	A2L326C1	1	25802	0	0
137	427	.73369	0	1	0	A2L327C1	1	25802	0	0
138	429	.73369	638.3072	1	638.3072	A2L329C1	1	25802	.02474	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)
139	420	.73369	504.0426	1	504.0426	A2L320C1	1	25802	.01953	1
140	430	.73369	4862	1	4862	A2L330C1	1	25802	.18844	1
141	431	.73369	870.8859	1	870.8859	A2L331C1	1	25802	.03375	1
142	432	.73369	828.332	1	828.332	A2L332C1	1	25802	.0321	1
143	433	.73369	1927	1	1927	A2L333C1	1	25802	.0747	1
144	434	.73369	1.46737	1	1.46737	A2L334C1	1	25802	.00005687	1
145	005	.49204	.08131	1	.08131	A2L105C1	5	29415	.00000276	1
146	024	.49719	1.29062	1	1.29062	A2L120C1	1	25802	.00005002	1
147	114	.49204	3.34148	1	3.34148	A2L144C1	5	29415	.0001136	1
148	117	.49719	.27429	1	.27429	A2L147C1	1	25802	.00001063	1
149	126	.49719	.07507	1	.07507	A2L156C1	1	25802	.00000291	1
150	129	.49719	0	1	0	A2L159C1	1	25802	0	0
151	141	.49719	.01732	1	.01732	A2L171C1	1	25802	.00000067	1
152	144	.49719	0	1	0	A2L174C1	1	25802	0	0
153	147	.49719	0	1	0	A2L177C1	1	25802	0	0
154	150	.73369	1.88271	1	1.88271	A2L180C1	1	25802	.00007297	1
155	110	.49204	.21048	1	.21048	A2L140C1	5	29415	.00000716	1
156	307	.4895	.92919	1	.92919	A2L245C1	3	27081	.00003431	1
157		.8222	29335	1	29335	XX	XX	XX	1.13062	1
158		.8222	0	1	0	A2L321C1	1	25802	0	XX
159		XX	29335	XX	29335	XX	XX	XX	1.13062	XX

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )
LINE	CODE	IDENTIFICATION	( 1 )	SOURCE	SOURCE
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0 B5L546C4 15.39462
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0 B5L547C4 0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0 B5L412C3 36.59898
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0 B5L412C4 3.81379
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0 B5L558C4 12
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0 B5L559C4 0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0 B2L207C2 1232
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0 B2L511C2 246
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0 B5L562C4 3.44753
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0 B5L563C4 0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0 XX 1299
212		S&T CO. DEPR.	0	B1L110C1	0 B1L110C1 0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0 XX 1549
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0 B5L625C4 49.88819
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0 B5L627C4 309.7557
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0 B5L670C4 42.03515
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0 B5L702C4 4070
218		SUBTOTAL : SUM L214-217	XX	XX	0 XX 4472
219		S&T CO. - ROI	0	B5L735C4	0 B5L735C4 0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0 XX 4472

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	7.69731	1	7.69731	A3L713C1	1	25802	.00029832	XX
202	9093802	1	0	1	0	A3L814C1	1	25802	0	XX
203	909120	.5	18.29949	1	18.29949	A3L714C1	1	25802	.00070922	XX
204	909320	1	3.81379	1	3.81379	A3L815C1	1	25802	.00014781	XX
205	9091803	.5	6	1	6	A3L722C1	1	25802	.00023254	XX
206	9093803	1	0	1	0	A3L823C1	1	25802	0	XX
207	8091051	1	1232	1	1232	A3L401C1	1	25802	.04775	XX
208	8093051	1	246	1	246	A3L601C1	1	25802	.00953411	XX
209	809137	.5	1.72377	1	1.72377	A3L438C1	1	25802	.00006681	XX
210	809337	1	0	1	0	A3L638C1	1	25802	0	XX
211		.97405	1265	1	1265	XX	XX	XX	.04905	XX
212		.97405	0	1	0	1.0	1	25802	0	XX
213		XX	1515	XX	1515	XX	XX	XX	.05874	XX
214	9098802	.5	24.94409	1	24.94409	1.0	1	25802	.00096675	XX
215	909820	.5	154.8778	1	154.8778	1.0	1	25802	.00600253	XX
216	9098803	.5	21.01758	1	21.01758	1.0	1	25802	.00081457	XX
217	8098051	1	4070	1	4070	1.0	1	25802	.15775	XX
218		.95509	4271	1	4271	XX	XX	XX	.16554	XX
219		.95509	0	1	0	1.0	1	25802	0	XX
220		XX	4271	XX	4271	XX	XX	XX	.16554	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		676 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		0	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		3 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		0 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		2058	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		2388	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		980.9318	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		165.8991	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		0	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		5.10459	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		179	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		207.785	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		85.31914	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		14.42952	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		0	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		.44399	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	679	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	6085	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.92771	627.1346	0	0 A2L336C1	1	0	0
102	505	.92771	0	0	0 A2L340C1	1	0	0
103	502	.92771	2.78314	0	0 A2L337C1	1	0	0
104	505	.92771	0	0	0 A2L340C1	1	0	0
105	503	.92771	0	0	0 A2L338C1	1	0	0
106	505	.92771	0	0	0 A2L340C1	1	0	0
107	519	.79077	1627	0	0 A2L354C1	1	0	0
108	518	.79077	1889	0	0 A2L353C1	1	0	0
109	527	.79077	775.688	0	0 A2L357C1	1	0	0
110	523	.79077	131.1875	0	0 A2L358C1	1	0	0
111	524	.79077	0	0	0 A2L359C1	1	0	0
112	525	.79077	0	0	0 A2L360C1	1	0	0
113	526	.79077	4.03654	0	0 A2L361C1	1	0	0
114	521	.79077	141.5472	0	0 A2L356C1	1	0	0
115	518	.79077	164.3094	0	0 A2L353C1	1	0	0
116	522	.79077	67.46752	0	0 A2L357C1	1	0	0
117	523	.79077	11.41038	0	0 A2L358C1	1	0	0
118	524	.79077	0	0	0 A2L359C1	1	0	0
119	525	.79077	0	0	0 A2L360C1	1	0	0
120	526	.79077	.35109	0	0 A2L361C1	1	0	0
121		XX	629.9177	XX	0 XX	XX	XX	0
122		XX	4812	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		CLOT IF C2 NOT= BLANK THEN GETC1 ( 'CLOT' ) ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)	COST C12/C13 (14)	CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	COST C16/C17 (18)
101	501	0	0	0	0	1	627.1346	1067	.58747
102	505	0	0	0	0	1	0	1067	0
103	502	0	0	0	0	1	2.78314	1067	.00260711
104	505	0	0	0	0	1	0	1067	0
105	503	0	0	0	0	1	0	1067	0
106	505	0	0	0	0	1	0	1067	0
107	519	1	1627	910.8121	1.78675	0	0	0	0
108	518	1	1889	910.8121	2.07408	0	0	0	0
109	522	1	775.688	910.8121	.85164	0	0	0	0
110	523	1	131.1875	910.8121	.14403	0	0	0	0
111	524	1	0	910.8121	0	0	0	0	0
112	525	1	0	910.8121	0	0	0	0	0
113	526	1	4.03654	910.8121	.0044318	0	0	0	0
114	521	1	141.5472	910.8121	.15541	0	0	0	0
115	518	1	164.3094	910.8121	.1804	0	0	0	0
116	522	1	67.46752	910.8121	.07407	0	0	0	0
117	523	1	11.41038	910.8121	.01253	0	0	0	0
118	524	1	0	910.8121	0	0	0	0	0
119	525	1	0	910.8121	0	0	0	0	0
120	526	1	.35109	910.8121	.00038547	0	0	0	0
121		XX	0	XX	0	XX	629.9177	XX	.59008
122		XX	4812	XX	5.28374	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	5866	B7L802C16	5232
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	72865	B7L803C16	71226
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	33376	B7L804C16	30862
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	22273	B7L805C16	18694
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	100511	B7L806C16	97121
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	1252	B7L807C16	1180
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	2075	B7L808C16	1983
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	43	B7L809C16	35.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	81	B7L810C16	76.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	11584	B7L811C16	12435
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	1131	B7L812C16	741.5
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	50	B7L813C16	44
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	4665	B7L814C16	4439
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	619	B7L815C16	581
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	1131	B7L812C16	741.5
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	256391	B7L816C16	244652
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0	
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0	
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0	
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0	
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0	
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0	
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0	
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0	
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0	
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0	
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0	
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0	
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0	
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0	
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0	
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0	
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0	
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0	
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0	
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0	
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0	
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0	
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0	
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0	
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0	
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0	
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0	
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0	
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0	
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0	
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0	
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0	
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0	
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0	
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0	
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0	
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0	
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0	
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0	
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0	
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.49204	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.49204	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.49719	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.29165	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.49204	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.49719	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.49719	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.49719	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.49719	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.49719	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.49719	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.49204	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.4895	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.2961	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.29651	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.2961	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.29651	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.29651	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.29651	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.29651	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.29651	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.29651	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING		EXPENSE		CAR MILES YARD		EXPENSE		RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9		RATIO		CASES_OF C9		RATIO		CASES_OF C9	
		1: B7L801C7	UNIT	CM (LH)		1: B7L801C5	UNIT	CM-YARD		1: C8 *B7L801C4	YARD
		2: B7L801C16	COST	TO TOTAL		2: B7L801C14	COST	TO TOTAL		2: C8 *B7L801C13	PORTION
		3: B7L801C25	PER	VARIABLE		3: B7L801C23	PER	VARIABLE		3: C8 *B7L801C22	OF CD
		4: B7L801C34	CM (LH)	COST		4: B7L801C32	CM - YARD	COST		4: C8 *B7L801C31	EXPENSE
LINE	CODE	5: B7L801C43	C10/C12	C10/C5		5: B7L801C41	C11/C15	C11/C5		5: C8 *B7L801C40	C8 -C18
		(12)	(13)	(14)		(15)	(16)	(17)		(18)	(19)
101	809006	0		0		0		0		0	0
102	002	.2		0		.00261693		0		0	0
103	005	.2		0		.00261693		0		0	0
104	024	0		0		0		0		0	0
105	033	.2		0		.00261693		0		0	0
106	114	.2		0		.00261693		0		0	0
107	117	0		0		0		0		0	0
108	126	0		0		0		0		0	0
109	129	0		0		0		0		0	0
110	141	0		0		0		0		0	0
111	144	0		0		0		0		0	0
112	147	0		0		0		0		0	0
113	150	0		0		0		0		0	0
114	110	.2		0		.00261693		0		0	0
115	307	0		0		0		0		0	0
116	220	0		0		0		0		0	0
117	222	0		0		0		0		0	0
118	223	0		0		0		0		0	0
119	224	0		0		0		0		0	0
120	225	0		0		0		0		0	0
121	228	0		0		0		0		0	0
122	229	0		0		0		0		0	0
123	233	0		0		0		0		0	0
124	234	0		0		0		0		0	0
125	236	0		0		0		0		0	0
126	237	0		0		0		0		0	0
127	235	0		0		0		0		0	0
128		XX		0		XX		0		0	0
129	909120	0		0		0		0		0	0
130	909320	0		0		0		0		0	0
131	809138	0		0		0		0		0	0
132	809338	0		0		0		0		0	0
133	809106	0		0		0		0		0	0
134	809306	0		0		0		0		0	0
135	9406	0		0		0		0		0	0
136	9506	0		0		0		0		0	0
137		XX		0		XX		0		0	0
138	909820	0		0		0		0		0	0
139	809806	0		0		0		0		0	0
140		XX		0		XX		0		0	0
141		XX		0		XX		0		0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.00035581	0	0	.00136255	0	0
103	005	.00035581	0	0	.00136255	0	0
104	024	0	0	0	0	0	0
105	033	.00035581	0	0	.00136255	0	0
106	114	.00035581	0	0	.00136255	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00035581	0	0	.00136255	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	0
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	0
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	0
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	0
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	0
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	0
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	0
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	0
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	0
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	0
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	0
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	0
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	0
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	0
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	346
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1124
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1470
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	0
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	0
240		TOTAL ROI : L238+L239	XX	XX	0	XX	0
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	1470

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45	(10)	(11)
201	809007	.86	0	A1L562C2	.5	0	0	A3L309C1	3	0	0
202	002	.49204	0	A1L562C2	.5	0	0	A2L102C1	5	0	0
203	005	.49204	0	A1L562C2	.5	0	0	A2L105C1	5	0	0
204	024	.49719	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.29165	0	A1L562C2	.5	0	0	A2L129C1	5	0	0
206	114	.49204	0	A1L562C2	.5	0	0	A2L144C1	5	0	0
207	117	.49719	0	A1L562C2	.5	0	0	A2L147C1	1	0	0
208	126	.49719	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.49719	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.49719	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.49719	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.49719	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	0	A1L562C2	.5	0	0	A2L180C1	1	0	0
214	110	.49204	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.4895	0	A1L562C2	.5	0	0	A2L245C1	3	0	0
216	220	.2961	0	A1L562C2	.5	0	0	A2L220C1	3	0	0
217	222	.86	0	A1L562C2	.5	0	0	A2L222C1	3	0	0
218	223	.29651	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.2961	0	A1L562C2	.5	0	0	A2L224C1	3	0	0
220	225	.29651	0	A1L562C2	.5	0	0	A2L225C1	1	0	0
221	228	.29651	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.29651	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.29651	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.29651	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.29651	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	0	A1L562C2	.5	0	0	A2L235C1	3	0	0
228		XX	0	XX	XX	0	0	XX	XX	0	0
229	909120	.5	0	A1L562C2	.5	0	0	A3L714C1	1	0	0
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	0	A1L562C2	.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	0	A1L562C4	.4	0	0	A3L409C1	1	0	0
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	346	1.0	1	346	0	A3L202C1	1	324.6136	21.3864
236	9507	1	1124	XX	XX	0	1124	A3L202C1	1	0	0
237		XX	1470	XX	XX	346	1124	XX	XX	324.6136	21.3864
238	909820	.5	0	A1L562C2	.5	0	0	1.0	1	0	0
239	809807	1	0	A1L562C4	.4	0	0	1.0	1	0	0
240		XX	0	XX	XX	0	0	XX	XX	0	0
241		XX	1470	XX	XX	346	1124	XX	XX	324.6136	21.3864

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	TO TOTAL	3: B7L802C23	PER	TO TOTAL	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	VARIABLE	4: B7L802C32	CM - YARD	VARIABLE	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	COST	5: B7L802C41	C11/C15	COST	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	5577	0	0	119.2406	0	0	0	0	
202	002	6283	0	0	155.8039	0	0	0	0	
203	005	6283	0	0	155.8039	0	0	0	0	
204	024	5866	0	0	148.6416	0	0	0	0	
205	033	6283	0	0	155.8039	0	0	0	0	
206	114	6283	0	0	155.8039	0	0	0	0	
207	117	5866	0	0	148.6416	0	0	0	0	
208	126	5866	0	0	148.6416	0	0	0	0	
209	129	5866	0	0	148.6416	0	0	0	0	
210	141	5866	0	0	148.6416	0	0	0	0	
211	144	5866	0	0	148.6416	0	0	0	0	
212	147	5866	0	0	148.6416	0	0	0	0	
213	150	5866	0	0	148.6416	0	0	0	0	
214	110	6283	0	0	155.8039	0	0	0	0	
215	307	5577	0	0	119.2406	0	0	0	0	
216	220	5577	0	0	119.2406	0	0	0	0	
217	222	5577	0	0	119.2406	0	0	0	0	
218	223	5866	0	0	148.6416	0	0	0	0	
219	224	5577	0	0	119.2406	0	0	0	0	
220	225	5866	0	0	148.6416	0	0	0	0	
221	228	5866	0	0	148.6416	0	0	0	0	
222	229	5866	0	0	148.6416	0	0	0	0	
223	233	5866	0	0	148.6416	0	0	0	0	
224	234	5866	0	0	148.6416	0	0	0	0	
225	236	5866	0	0	148.6416	0	0	0	0	
226	237	5866	0	0	148.6416	0	0	0	0	
227	235	5577	0	0	119.2406	0	0	0	0	
228		XX	0	0	XX	0	0	0	0	
229	909120	5866	0	0	148.6416	0	0	0	0	
230	909320	5866	0	0	148.6416	0	0	0	0	
231	809138	5866	0	0	148.6416	0	0	0	0	
232	809338	5866	0	0	148.6416	0	0	0	0	
233	809107	5866	0	0	148.6416	0	0	0	0	
234	809307	5866	0	0	148.6416	0	0	0	0	
235	9407	5866	.05534	.93819	148.6416	.14388	.06181	0	0	
236	9507	5866	0	0	148.6416	0	0	194.3941	929.61	
237		XX	.05534	.22083	XX	.14388	.01455	194.3941	929.61	
238	909820	5866	0	0	148.6416	0	0	0	0	
239	809807	5866	0	0	148.6416	0	0	0	0	
240		XX	0	0	XX	0	0	0	0	
241		XX	.05534	.22083	XX	.14388	.01455	194.3941	929.61	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	9.24934	0	0	41.43131	0	0
202	002	11.17916	0	0	50.46611	0	0
203	005	11.17916	0	0	50.46611	0	0
204	024	10.31975	0	0	49.34977	0	0
205	033	11.17916	0	0	50.46611	0	0
206	114	11.17916	0	0	50.46611	0	0
207	117	10.31975	0	0	49.34977	0	0
208	126	10.31975	0	0	49.34977	0	0
209	129	10.31975	0	0	49.34977	0	0
210	141	10.31975	0	0	49.34977	0	0
211	144	10.31975	0	0	49.34977	0	0
212	147	10.31975	0	0	49.34977	0	0
213	150	10.31975	0	0	49.34977	0	0
214	110	11.17916	0	0	50.46611	0	0
215	307	9.24934	0	0	41.43131	0	0
216	220	9.24934	0	0	41.43131	0	0
217	222	9.24934	0	0	41.43131	0	0
218	223	10.31975	0	0	49.34977	0	0
219	224	9.24934	0	0	41.43131	0	0
220	225	10.31975	0	0	49.34977	0	0
221	228	10.31975	0	0	49.34977	0	0
222	229	10.31975	0	0	49.34977	0	0
223	233	10.31975	0	0	49.34977	0	0
224	234	10.31975	0	0	49.34977	0	0
225	236	10.31975	0	0	49.34977	0	0
226	237	10.31975	0	0	49.34977	0	0
227	235	9.24934	0	0	41.43131	0	0
228	XX	XX	0	0	XX	0	0
229	909120	10.31975	0	0	49.34977	0	0
230	909320	10.31975	0	0	49.34977	0	0
231	809138	10.31975	0	0	49.34977	0	0
232	809338	10.31975	0	0	49.34977	0	0
233	809107	10.31975	0	0	49.34977	0	0
234	809307	10.31975	0	0	49.34977	0	0
235	9407	10.31975	0	0	49.34977	0	0
236	9507	10.31975	18.83709	.17295	49.34977	18.83709	.82705
237	XX	XX	18.83709	.13224	XX	18.83709	.63239
238	909820	10.31975	0	0	49.34977	0	0
239	809807	10.31975	0	0	49.34977	0	0
240	XX	XX	0	0	XX	0	0
241	XX	XX	18.83709	.13224	XX	18.83709	.63239

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	1687
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	.69033
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.04582
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.71971
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	4.36408
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	1.88291
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.15296
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.04186
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.00966053
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.71148
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.1186
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.5263
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	171.9333
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	0
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	.29303
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	365.9566
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	977.1124
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	5.12804
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	12.03402
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	3205
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	18.54289
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	1.93226
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	19.57884
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1021
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	13679
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-1469
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-4527
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	8744
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	314.0666
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	2896
340		TOTAL ROI : L338+L339	XX	XX	0	XX	3210
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	15160

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	1451	A1L563C2	.5	725.8189	725.819	A3L310C1	3	682.9251	42.8939
302	002	.49204	.33967	A1L563C2	.5	.16983	.16983	A2L102C1	5	.15947	.01036
303	005	.49204	.02255	A1L563C2	.5	.01127	.01127	A2L105C1	5	.01058	.000688
304	024	.49719	.35784	A1L563C2	.5	.17892	.17892	A2L120C1	1	.16779	.01112
305	033	.29165	1.27277	A1L563C2	.5	.63638	.63638	A2L129C1	5	.59756	.03882
306	114	.49204	.92646	A1L563C2	.5	.46323	.46323	A2L144C1	5	.43497	.02826
307	117	.49719	.07605	A1L563C2	.5	.03803	.03803	A2L147C1	1	.03566	.002364
308	126	.49719	.02081	A1L563C2	.5	.01041	.01041	A2L156C1	1	.00975984	.000647
309	129	.49719	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.49719	.00480316	A1L563C2	.5	.00240158	.0024016	A2L171C1	1	.00225227	.000149
311	144	.49719	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.49719	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.61187	A1L563C2	.5	.30593	.30593	A2L180C1	1	.28691	.01902
314	110	.49204	.05836	A1L563C2	.5	.02918	.02918	A2L140C1	5	.0274	.00178
315	307	.4895	.25763	A1L563C2	.5	.12881	.12881	A2L245C1	3	.1212	.007613
316	220	.2961	50.91008	A1L563C2	.5	25.45504	25.45504	A2L220C1	3	23.95072	1.50432
317	222	.86	0	A1L563C2	.5	0	0	A2L222C1	3	0	0
318	223	.29651	.08689	A1L563C2	.5	.04344	.04344	A2L223C1	1	.04074	.002701
319	224	.2961	108.3611	A1L563C2	.5	54.18055	54.18055	A2L224C1	3	50.97863	3.20192
320	225	.29651	289.7233	A1L563C2	.5	144.8617	144.862	A2L225C1	1	135.8552	9.00644
321	228	.29651	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.29651	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.29651	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.29651	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.29651	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	4.41012	A1L563C2	.5	2.20506	2.20506	A2L237C1	1	2.06796	.13709
327	235	.86	10.34926	A1L563C2	.5	5.17463	5.17463	A2L235C1	3	4.86882	.30581
328	XX	1898	XX	XX	XX	949.3645	949.364	XX	XX	892.8032	56.5614
329	909120	.5	9.27145	A1L563C2	.5	4.63572	4.63572	A3L714C1	1	4.34751	.28822
330	909320	1	1.93226	A1L563C2	.5	.96613	.96613	A3L815C1	1	.90606	.06007
331	809138	.5	9.78942	A1L563C2	.5	4.89471	4.89471	A3L439C1	1	4.59039	.30432
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1021	A1L563C4	.4	408.4	612.6	A3L410C1	1	383.0087	25.3913
334	809308	1	13679	XX	XX	0	13679	A3L610C1	1	0	0
335	9408	1	-1469	1.0	1	-1469	0	A3L203C1	1	-1377	-91.332
336	9508	1	-4527	XX	XX	0	-4527	A3L203C1	1	0	0
337	XX	8724	XX	XX	XX	-1050	9775	XX	XX	-984.8157	-65.288
338	909820	.5	157.0333	A1L563C2	.5	78.51664	78.51664	1.0	1	73.63506	4.88158
339	809808	1	2896	A1L563C4	.4	1158	1737	1.0	1	1086	72.0335
340	XX	3053	XX	XX	XX	1237	1816	XX	XX	1160	76.915
341	XX	13677	XX	XX	XX	1136	12540	XX	XX	1068	68.1886

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	TO TOTAL	3: B7L803C23	PER	TO TOTAL	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	VARIABLE	4: B7L803C32	CM - YARD	VARIABLE	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	COST	5: B7L803C41	C11/C15	COST	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	77752	.00878338	.47045	1878	.02284	.02955	109.6328	616.19	
302	002	83065	.00000192	.4695	2075	.00000499	.0305	.02641	.14342	
303	005	83065	.00000013	.4695	2075	.00000033	.0305	.001753	.00952	
304	024	72865	.00000023	.46891	1857	.00000599	.03109	.0277	.15122	
305	033	83065	.00000719	.4695	2075	.0000187	.0305	.09896	.53742	
306	114	83065	.00000524	.4695	2075	.00001361	.0305	.07204	.39119	
307	117	72865	.00000049	.46891	1857	.00000127	.03109	.00588706	.03214	
308	126	72865	.00000013	.46891	1857	.00000035	.03109	.0016112	.008796	
309	129	72865	0	0	1857	0	0	0	0	
310	141	72865	.00000003	.46891	1857	.00000008	.03109	.00037181	.00203	
311	144	72865	0	0	1857	0	0	0	0	
312	147	72865	0	0	1857	0	0	0	0	
313	150	72865	.00000394	.46891	1857	.00001024	.03109	.04736	.25857	
314	110	83065	.00000033	.4695	2075	.00000086	.0305	.00453754	.02464	
315	307	77752	.00000156	.47045	1878	.00000405	.02955	.01946	.10936	
316	220	77752	.00030804	.47045	1878	.0008009	.02955	3.84491	21.6101	
317	222	77752	0	0	1878	0	0	0	0	
318	223	72865	.00000056	.46891	1857	.00000145	.03109	.00672592	.03672	
319	224	77752	.00065566	.47045	1878	.00170471	.02955	8.18381	45.9967	
320	225	72865	.00186448	.46891	1857	.00484765	.03109	22.42757	122.43	
321	228	72865	0	0	1857	0	0	0	0	
322	229	72865	0	0	1857	0	0	0	0	
323	233	72865	0	0	1857	0	0	0	0	
324	234	72865	0	0	1857	0	0	0	0	
325	236	72865	0	0	1857	0	0	0	0	
326	237	72865	.00002838	.46891	1857	.00007379	.03109	.34139	1.86367	
327	235	77752	.00006262	.47045	1878	.00016281	.02955	.78161	4.39302	
328	XX	.0116	.47021	XX	.03016	.02979		143.9617	805.4	
329	909120	72865	.00005967	.46891	1857	.00015513	.03109	.71771	3.91802	
330	909320	72865	.00001243	.46891	1857	.00003233	.03109	.14958	.81655	
331	809138	72865	.0000063	.46891	1857	.0001638	.03109	.7578	4.13691	
332	809338	72865	0	0	1857	0	0	0	0	
333	809108	72865	.00525642	.37513	1857	.01367	.02487	94.84311	517.76	
334	809308	72865	0	0	1857	0	0	2117	11561	
335	9408	72865	-.01891	.93783	1857	-.04916	.06217	0	0	
336	9508	72865	0	0	1857	0	0	-700.8729	-3826	
337	XX	-.01352	-.11287	XX	-.03514	-.007483		1513	8261	
338	909820	72865	.00101057	.46891	1857	.00262748	.03109	12.156	66.3606	
339	809808	72865	.01491	.37513	1857	.03877	.02487	269.0636	1468	
340	XX	.01592	.37995	XX	.0414	.02519		281.2196	1535	
341	XX	.01401	.0781	XX	.03642	.0049855		1938	10602	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L803C2	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L803C11	TO TOTAL	2: B7L803C10	COST	TO TOTAL	COST
		3: B7L803C20	VARIABLE	3: B7L803C19	PER	VARIABLE	PER
		4: B7L803C29	COST	4: B7L803C28	COST	COST	COST
		5: B7L803C38	C18/C20	5: B7L803C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	128.9347	.8503	.07552	724.6713	.8503	.42448
302	002	147.777	.00017872	.07776	802.4906	.00017872	.42224
303	005	147.777	.00001186	.07776	802.4906	.00001186	.42224
304	024	128.1876	.00021609	.07741	699.7875	.00021609	.42259
305	033	147.777	.00066969	.07776	802.4906	.00066969	.42224
306	114	147.777	.00048747	.07776	802.4906	.00048747	.42224
307	117	128.1876	.00004593	.07741	699.7875	.00004593	.42259
308	126	128.1876	.00001257	.07741	699.7875	.00001257	.42259
309	129	128.1876	0	0	699.7875	0	0
310	141	128.1876	.0000029	.07741	699.7875	.0000029	.42259
311	144	128.1876	0	0	699.7875	0	0
312	147	128.1876	0	0	699.7875	0	0
313	150	128.1876	.0003695	.07741	699.7875	.0003695	.42259
314	110	147.777	.00003071	.07776	802.4906	.00003071	.42224
315	307	128.9347	.00015091	.07552	724.6713	.00015091	.42448
316	220	128.9347	.02982	.07552	724.6713	.02982	.42448
317	222	128.9347	0	0	724.6713	0	0
318	223	128.1876	.00005247	.07741	699.7875	.00005247	.42259
319	224	128.9347	.06347	.07552	724.6713	.06347	.42448
320	225	128.1876	.17496	.07741	699.7875	.17496	.42259
321	228	128.1876	0	0	699.7875	0	0
322	229	128.1876	0	0	699.7875	0	0
323	233	128.1876	0	0	699.7875	0	0
324	234	128.1876	0	0	699.7875	0	0
325	236	128.1876	0	0	699.7875	0	0
326	237	128.1876	.0026632	.07741	699.7875	.0026632	.42259
327	235	128.9347	.00606208	.07552	724.6713	.00606208	.42448
328	XX	1.11738	.07582	XX	1.11738	.07582	.42418
329	909120	128.1876	.00559887	.07741	699.7875	.00559887	.42259
330	909320	128.1876	.00116686	.07741	699.7875	.00116686	.42259
331	809138	128.1876	.00591166	.07741	699.7875	.00591166	.42259
332	809338	128.1876	0	0	699.7875	0	0
333	809108	128.1876	.73988	.09289	699.7875	.73988	.50711
334	809308	128.1876	16.52103	.15482	699.7875	16.52103	.84518
335	9408	128.1876	0	0	699.7875	0	0
336	9508	128.1876	-5.46756	.15482	699.7875	-5.46756	.84518
337	XX	11.80603	.17345	XX	11.80603	.17345	.9469
338	909820	128.1876	.09483	.07741	699.7875	.09483	.42259
339	809808	128.1876	2.09898	.09289	699.7875	2.09898	.50711
340	XX	2.19381	.0921	XX	2.19381	.0921	.50276
341	XX	15.11722	.14174	XX	15.11722	.14174	.77518



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	1653
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.67605
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.04487
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.70483
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	4.27383
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	1.84397
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.1498
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.041
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.00946074
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.69676
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.11615
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.51542
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	168.3776
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	0
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	.28697
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	358.3883
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	956.9048
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	5.02199
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	11.78515
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	3139
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	18.15941
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	1.8923
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	.23011
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	12
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	358
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	265
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	573
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1228
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	143.1627
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	67.88285
440		TOTAL ROI : L438+L439	XX	XX	0	XX	211.0455
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	4578

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	1421 A1L564C2	.5	710.8084	710.808	A3L311C1	3	670.9237	39.8847
402	002	.49204	.33264 A1L564C2	.5	.16632	.16632	A2L102C1	5	.15688	.009443
403	005	.49204	.02208 A1L564C2	.5	.01104	.01104	A2L105C1	5	.01041	.000627
404	024	.49719	.35044 A1L564C2	.5	.17522	.17522	A2L120C1	1	.16587	.009344
405	033	.29165	1.24645 A1L564C2	.5	.62322	.62322	A2L129C1	5	.58784	.03539
406	114	.49204	.9073 A1L564C2	.5	.45365	.45365	A2L144C1	5	.42789	.02576
407	117	.49719	.07448 A1L564C2	.5	.03724	.03724	A2L147C1	1	.03525	.001986
408	126	.49719	.02038 A1L564C2	.5	.01019	.01019	A2L156C1	1	.00964815	.000543
409	129	.49719	0 A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.49719	.00470383 A1L564C2	.5	.00235192	.0023519	A2L171C1	1	.0022265	.000125
411	144	.49719	0 A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.49719	0 A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.59922 A1L564C2	.5	.29961	.29961	A2L180C1	1	.28363	.01598
414	110	.49204	.05715 A1L564C2	.5	.02857	.02857	A2L140C1	5	.02695	.001622
415	307	.4895	.2523 A1L564C2	.5	.12615	.12615	A2L245C1	3	.11907	.007078
416	220	.2961	49.85723 A1L564C2	.5	24.92861	24.92861	A2L220C1	3	23.52982	1.39879
417	222	.86	0 A1L564C2	.5	0	0	A2L222C1	3	0	0
418	223	.29651	.08509 A1L564C2	.5	.04254	.04254	A2L223C1	1	.04028	.002269
419	224	.2961	106.1201 A1L564C2	.5	53.06005	53.06005	A2L224C1	3	50.08275	2.97729
420	225	.29651	283.7316 A1L564C2	.5	141.8658	141.866	A2L225C1	1	134.3005	7.56525
421	228	.29651	0 A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.29651	0 A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.29651	0 A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.29651	0 A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.29651	0 A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	4.31891 A1L564C2	.5	2.15946	2.15946	A2L237C1	1	2.0443	.11516
427	235	.86	10.13523 A1L564C2	.5	5.06761	5.06761	A2L235C1	3	4.78326	.28435
428	XX	1859	XX	XX	929.7309	929.731	XX	XX	877.964	51.767
429	909120	.5	9.0797 A1L564C2	.5	4.53985	4.53985	A3L714C1	1	4.29776	.2421
430	909320	1	1.8923 A1L564C2	.5	.94615	.94615	A3L815C1	1	.89569	.05046
431	809138	.5	.11506 A1L564C2	.5	.05753	.05753	A3L439C1	1	.05446	.003068
432	809338	1	0 A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	12 A1L564C4	.4	4.8	7.2	A3L411C1	1	4.54403	.25597
434	809309	1	358 XX	XX	0	358	A3L611C1	1	0	0
435	9409	1	265 1.0	1	265	0	A3L204C1	1	250.8684	14.1316
436	9509	1	573 XX	XX	0	573	A3L204C1	1	0	0
437	XX	1219	XX	XX	275.3435	943.744	XX	XX	260.6604	14.6832
438	909820	.5	71.58134 A1L564C2	.5	35.79067	35.79067	1.0	1	33.88207	1.9086
439	809809	1	67.88285 A1L564C4	.4	27.15314	40.72971	1.0	1	25.70515	1.44799
440	XX	139.4642	XX	XX	62.94381	76.52037	XX	XX	59.58722	3.35659
441	XX	3218	XX	XX	1268	1949	XX	XX	1198	69.8068

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	31142	.02154	.47194	712.0439	.05601	.02806	104.8637	605.94	
402	002	32621	.00000481	.47161	755.2553	.0000125	.02839	.02578	.14054	
403	005	32621	.00000032	.47161	755.2553	.00000083	.02839	.00171143	.009328	
404	024	33376	.00000497	.47334	723.1129	.00001292	.02666	.02817	.14705	
405	033	32621	.00001802	.47161	755.2553	.00004685	.02839	.09662	.52661	
406	114	32621	.00001312	.47161	755.2553	.0000341	.02839	.07033	.38332	
407	117	33376	.00000106	.47334	723.1129	.00000275	.02666	.0059873	.03125	
408	126	33376	.00000029	.47334	723.1129	.00000075	.02666	.00163863	.008553	
409	129	33376	0	0	723.1129	0	0	0	0	
410	141	33376	.00000007	.47334	723.1129	.00000017	.02666	.00037815	.001974	
411	144	33376	0	0	723.1129	0	0	0	0	
412	147	33376	0	0	723.1129	0	0	0	0	
413	150	33376	.00000085	.47334	723.1129	.00002209	.02666	.04817	.25144	
414	110	32621	.00000083	.47161	755.2553	.00000215	.02839	.00442992	.02414	
415	307	31142	.00000382	.47194	712.0439	.00000994	.02806	.01861	.10754	
416	220	31142	.00075557	.47194	712.0439	.00196447	.02806	3.67765	21.251	
417	222	31142	0	0	712.0439	0	0	0	0	
418	223	33376	.00000121	.47334	723.1129	.00000314	.02666	.00684044	.0357	
419	224	31142	.00160821	.47194	712.0439	.00418133	.02806	7.82781	45.2322	
420	225	33376	.00402387	.47334	723.1129	.01046	.02666	22.80944	119.06	
421	228	33376	0	0	723.1129	0	0	0	0	
422	229	33376	0	0	723.1129	0	0	0	0	
423	233	33376	0	0	723.1129	0	0	0	0	
424	234	33376	0	0	723.1129	0	0	0	0	
425	236	33376	0	0	723.1129	0	0	0	0	
426	237	33376	.00006125	.47334	723.1129	.00015925	.02666	.3472	1.81226	
427	235	31142	.0001536	.47194	712.0439	.00039935	.02806	.74761	4.32	
428		XX	.0279	.47216	XX	.07253	.02784	139.0869	790.64	
429	909120	33376	.00012877	.47334	723.1129	.0003348	.02666	.72993	3.80993	
430	909320	33376	.00002684	.47334	723.1129	.00006977	.02666	.15212	.79402	
431	809138	33376	.00000163	.47334	723.1129	.00000424	.02666	.00924952	.04828	
432	809338	33376	0	0	723.1129	0	0	0	0	
433	809109	33376	.00013615	.37867	723.1129	.00035398	.02133	1.15763	6.04237	
434	809309	33376	0	0	723.1129	0	0	57.5599	300.44	
435	9409	33376	.00751643	.94667	723.1129	.01954	.05333	0	0	
436	9509	33376	0	0	723.1129	0	0	92.128	480.87	
437		XX	.00780981	.21382	XX	.02031	.01204	151.7368	792.01	
438	909820	33376	.00101516	.47334	723.1129	.00263942	.02666	5.75449	30.0362	
439	809809	33376	.00077017	.37867	723.1129	.00200244	.02133	6.5486	34.1811	
440		XX	.00178533	.42726	XX	.00464186	.02407	12.30309	64.2173	
441		XX	.03749	.37235	XX	.09748	.02169	303.1268	1646	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	51.6422	2.03058	.07376	298.4093	2.03058	.42624
402	002	58.03491	.0004443	.07751	316.3146	.0004443	.42249
403	005	58.03491	.00002949	.07751	316.3146	.00002949	.42249
404	024	58.71667	.00047979	.08039	306.478	.00047979	.41961
405	033	58.03491	.00166482	.07751	316.3146	.00166482	.42249
406	114	58.03491	.00121183	.07751	316.3146	.00121183	.42249
407	117	58.71667	.00010197	.08039	306.478	.00010197	.41961
408	126	58.71667	.00002791	.08039	306.478	.00002791	.41961
409	129	58.71667	0	0	306.478	0	0
410	141	58.71667	.00000644	.08039	306.478	.00000644	.41961
411	144	58.71667	0	0	306.478	0	0
412	147	58.71667	0	0	306.478	0	0
413	150	58.71667	.00082041	.08039	306.478	.00082041	.41961
414	110	58.03491	.00007633	.07751	316.3146	.00007633	.42249
415	307	51.6422	.00036038	.07376	298.4093	.00036038	.42624
416	220	51.6422	.07121	.07376	298.4093	.07121	.42624
417	222	51.6422	0	0	298.4093	0	0
418	223	58.71667	.0001165	.08039	306.478	.0001165	.41961
419	224	51.6422	.15158	.07376	298.4093	.15158	.42624
420	225	58.71667	.38847	.08039	306.478	.38847	.41961
421	228	58.71667	0	0	306.478	0	0
422	229	58.71667	0	0	306.478	0	0
423	233	58.71667	0	0	306.478	0	0
424	234	58.71667	0	0	306.478	0	0
425	236	58.71667	0	0	306.478	0	0
426	237	58.71667	.00591317	.08039	306.478	.00591317	.41961
427	235	51.6422	.01448	.07376	298.4093	.01448	.42624
428	XX	2.63862	.0748	XX	2.63862	.4252	
429	909120	58.71667	.01243	.08039	306.478	.01243	.41961
430	909320	58.71667	.00259081	.08039	306.478	.00259081	.41961
431	809138	58.71667	.00015753	.08039	306.478	.00015753	.41961
432	809339	58.71667	0	0	306.478	0	0
433	809109	58.71667	.01972	.09647	306.478	.01972	.50353
434	809309	58.71667	.9803	.16078	306.478	.9803	.83922
435	9409	58.71667	0	0	306.478	0	0
436	9509	58.71667	1.56903	.16078	306.478	1.56903	.83922
437	XX	2.58422	.12447	XX	2.58422	.64967	
438	909820	58.71667	.098	.08039	306.478	.098	.41961
439	809809	58.71667	.11153	.09647	306.478	.11153	.50353
440	XX	.20953	.08822	XX	.20953	.46046	
441	XX	5.43237	.0942	XX	5.43237	.51177	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	780.9062
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.31937
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.0212
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.33296
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	2.01898
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	.8711
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.07076
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.01937
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.0044693
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.32915
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.05487
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.24349
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	79.54246
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	0
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	.13557
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	169.3045
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	452.0469
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	2.37242
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	5.56737
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1483
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	8.5786
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	.89393
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	0
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2562
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	823
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	2213
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	5607
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	66.68737
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	1.1749
540		TOTAL ROI : L538+L539	XX	XX	0	XX	67.86227
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	7158

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	671.5793	A1L565C2	.5	335.7897	335.79	A3L312C1	3	313.8346	21.955
502	002	.49204	.15714	A1L565C2	.5	.07857	.07857	A2L102C1	5	.07318	.005392
503	005	.49204	.01043	A1L565C2	.5	.00521508	.0052151	A2L105C1	5	.00485721	.000358
504	024	.49719	.16555	A1L565C2	.5	.08277	.08277	A2L120C1	1	.07753	.00524
505	033	.29165	.58883	A1L565C2	.5	.29441	.29441	A2L129C1	5	.27421	.0202
506	114	.49204	.42861	A1L565C2	.5	.21431	.21431	A2L144C1	5	.1996	.01471
507	117	.49719	.03518	A1L565C2	.5	.01759	.01759	A2L147C1	1	.01648	.001114
508	126	.49719	.00962916	A1L565C2	.5	.00481458	.0048146	A2L156C1	1	.00450978	.000305
509	129	.49719	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.49719	.00222212	A1L565C2	.5	.00111106	.0011111	A2L171C1	1	.00104072	.00007
511	144	.49719	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.49719	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.28307	A1L565C2	.5	.14154	.14154	A2L180C1	1	.13258	.00896
514	110	.49204	.027	A1L565C2	.5	.0135	.0135	A2L140C1	5	.01257	.000926
515	307	.4895	.11919	A1L565C2	.5	.05959	.05959	A2L245C1	3	.0557	.003896
516	220	.2961	23.55282	A1L565C2	.5	11.77641	11.77641	A2L220C1	3	11.00643	.76998
517	222	.86	0	A1L565C2	.5	0	0	A2L222C1	3	0	0
518	223	.29651	.0402	A1L565C2	.5	.0201	.0201	A2L223C1	1	.01883	.001272
519	224	.2961	50.13169	A1L565C2	.5	25.06585	25.06585	A2L224C1	3	23.42696	1.63889
520	225	.29651	134.0363	A1L565C2	.5	67.01815	67.01815	A2L225C1	1	62.77535	4.2428
521	228	.29651	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.29651	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.29651	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.29651	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.29651	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	2.04028	A1L565C2	.5	1.02014	1.02014	A2L237C1	1	.95556	.06458
527	235	.86	4.78794	A1L565C2	.5	2.39397	2.39397	A2L235C1	3	2.23744	.15653
528		XX	878.4195	XX	XX	439.2098	439.21	XX	XX	410.6326	28.5772
529	909120	.5	4.2893	A1L565C2	.5	2.14465	2.14465	A3L714C1	1	2.00888	.13577
530	909320	1	.89393	A1L565C2	.5	.44697	.44697	A3L815C1	1	.41867	.0283
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	0	A1L565C4	.4	0	0	A3L412C1	1	0	0
534	809310	1	2562	XX	XX	0	2562	A3L612C1	1	0	0
535	9410	1	823	1.0	1	823	0	A3L205C1	1	770.8974	52.1027
536	9510	1	2213	XX	XX	0	2213	A3L205C1	1	0	0
537		XX	5603	XX	XX	825.5916	4777	XX	XX	773.3249	52.2667
538	909820	.5	33.34369	A1L565C2	.5	16.67184	16.67184	1.0	1	15.61638	1.05546
539	809810	1	1.1749	A1L565C4	.4	.46996	.70494	1.0	1	.44021	.02975
540		XX	34.51858	XX	XX	17.1418	17.37678	XX	XX	16.05658	1.08522
541		XX	6516	XX	XX	1281	5234	XX	XX	1200	81.9292

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	20368	.01541	.46731	548.0446	.04006	.03269	45.00704	290.78	
502	002	16938	.00000432	.46569	479.9946	.00001123	.03431	.01028	.06829	
503	005	16938	.00000029	.46569	479.9946	.00000075	.03431	.0006825	.004533	
504	024	22273	.00000348	.46835	578.9875	.00000905	.03165	.01198	.0708	
505	033	16938	.00001619	.46569	479.9946	.00004209	.03431	.03853	.25588	
506	114	16938	.00001178	.46569	479.9946	.00003064	.03431	.02805	.18626	
507	117	22273	.00000074	.46835	578.9875	.00000192	.03165	.00254559	.01505	
508	126	22273	.00000002	.46835	578.9875	.00000053	.03165	.00069669	.004118	
509	129	22273	0	0	578.9875	0	0	0	0	
510	141	22273	.00000005	.46835	578.9875	.00000012	.03165	.00016077	.00095	
511	144	22273	0	0	578.9875	0	0	0	0	
512	147	22273	0	0	578.9875	0	0	0	0	
513	150	22273	.00000595	.46835	578.9875	.00001548	.03165	.02048	.12106	
514	110	16938	.00000074	.46569	479.9946	.00000193	.03431	.0017666	.01173	
515	307	20368	.00000273	.46731	548.0446	.00000711	.03269	.00798758	.05161	
516	220	20368	.00054037	.46731	548.0446	.00140496	.03269	1.57843	10.198	
517	222	20368	0	0	548.0446	0	0	0	0	
518	223	22273	.00000085	.46835	578.9875	.00000022	.03165	.00290831	.01719	
519	224	20368	.00115017	.46731	548.0446	.00299043	.03269	3.35966	21.7062	
520	225	22273	.00281845	.46835	578.9875	.00732797	.03165	9.69776	57.3204	
521	228	22273	0	0	578.9875	0	0	0	0	
522	229	22273	0	0	578.9875	0	0	0	0	
523	233	22273	0	0	578.9875	0	0	0	0	
524	234	22273	0	0	578.9875	0	0	0	0	
525	236	22273	0	0	578.9875	0	0	0	0	
526	237	22273	.0000429	.46835	578.9875	.00011155	.03165	.14762	.87252	
527	235	20368	.00010985	.46731	548.0446	.00028561	.03269	.32087	2.0731	
528	XX	.0199	.46747	XX	.05173	.03253		59.59572	379.61	
529	909120	22273	.00009019	.46835	578.9875	.0002345	.03165	.31034	1.83431	
530	909320	22273	.0000188	.46835	578.9875	.00004887	.03165	.06468	.38229	
531	809138	22273	0	0	578.9875	0	0	0	0	
532	809338	22273	0	0	578.9875	0	0	0	0	
533	809110	22273	0	0	578.9875	0	0	0	0	
534	809310	22273	0	0	578.9875	0	0	370.7305	2191	
535	9410	22273	.03461	.93669	578.9875	.08999	.06331	0	0	
536	9510	22273	0	0	578.9875	0	0	320.229	1892	
537	XX	.03472	.13802	XX	.09027	.009328		691.3345	4086	
538	909820	22273	.00070113	.46835	578.9875	.00182295	.03165	2.41247	14.2594	
539	809810	22273	.00001976	.37468	578.9875	.00005139	.02532	.10201	.60293	
540	XX	.0007209	.46516	XX	.00187434	.03144		2.51448	14.8623	
541	XX	.05534	.18416	XX	.14388	.01257		753.4447	4480	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	33.77642	1.3325	.06702	218.2235	1.3325	.43298
502	002	30.13416	.00034123	.06544	200.1259	.00034123	.43456
503	005	30.13416	.00002265	.06544	200.1259	.00002265	.43456
504	024	39.18374	.00030568	.07235	231.6026	.00030568	.42765
505	033	30.13416	.00127862	.06544	200.1259	.00127862	.43456
506	114	30.13416	.00093071	.06544	200.1259	.00093071	.43456
507	117	39.18374	.00006497	.07235	231.6026	.00006497	.42765
508	126	39.18374	.00001778	.07235	231.6026	.00001778	.42765
509	129	39.18374	0	0	231.6026	0	0
510	141	39.18374	.0000041	.07235	231.6026	.0000041	.42765
511	144	39.18374	0	0	231.6026	0	0
512	147	39.18374	0	0	231.6026	0	0
513	150	39.18374	.00052269	.07235	231.6026	.00052269	.42765
514	110	30.13416	.00005862	.06544	200.1259	.00005862	.43456
515	307	33.77642	.00023648	.06702	218.2235	.00023648	.43298
516	220	33.77642	.04673	.06702	218.2235	.04673	.43298
517	222	33.77642	0	0	218.2235	0	0
518	223	39.18374	.00007422	.07235	231.6026	.00007422	.42765
519	224	33.77642	.09947	.06702	218.2235	.09947	.43298
520	225	39.18374	.24749	.07235	231.6026	.24749	.42765
521	228	39.18374	0	0	231.6026	0	0
522	229	39.18374	0	0	231.6026	0	0
523	233	39.18374	0	0	231.6026	0	0
524	234	39.18374	0	0	231.6026	0	0
525	236	39.18374	0	0	231.6026	0	0
526	237	39.18374	.00376732	.07235	231.6026	.00376732	.42765
527	235	33.77642	.00949987	.06702	218.2235	.00949987	.43298
528	XX	XX	1.72432	.06784	XX	1.72432	.43216
529	909120	39.18374	.00792008	.07235	231.6026	.00792008	.42765
530	909320	39.18374	.00165062	.07235	231.6026	.00165062	.42765
531	809138	39.18374	0	0	231.6026	0	0
532	809338	39.18374	0	0	231.6026	0	0
533	809110	39.18374	0	0	231.6026	0	0
534	809310	39.18374	9.46134	.1447	231.6026	9.46134	.8553
535	9410	39.18374	0	0	231.6026	0	0
536	9510	39.18374	8.1725	.1447	231.6026	8.1725	.8553
537	XX	XX	17.6434	.12338	XX	17.6434	.72927
538	909820	39.18374	.06157	.07235	231.6026	.06157	.42765
539	809810	39.18374	.0026033	.08682	231.6026	.0026033	.51318
540	XX	XX	.06417	.07284	XX	.06417	.43056
541	XX	XX	19.43189	.11563	XX	19.43189	.68764



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	4890
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	2.00022
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.13276
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	2.08534
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	12.64485
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	5.45568
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.44319
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.1213
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.02799
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.06149
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.34365
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	1.52495
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	498.1732
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	0
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	.84905
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1060
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2831
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	14.8584
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	34.86833
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9288
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	53.72764
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	5.59868
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	6.19389
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	323
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	14151
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-526
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	1703
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	15716
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	471.4173
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	1383
640		TOTAL ROI : L638+L639	XX	XX	0	XX	1855
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	26859

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9								
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE C7 -C10							
			(4)							(5)		(6)	(7)	(8)	SOURCE	AP* (9)	(10)	(11)

601	809011	.86	4206	A1L566C2	.5	2103	2103	A3L313C1	3	2005	97.2832
602	002	.49204	.98418	A1L566C2	.5	.49209	.49209	A2L102C1	5	.46807	.02402
603	005	.49204	.06532	A1L566C2	.5	.03266	.03266	A2L105C1	5	.03107	.001595
604	024	.49719	1.03682	A1L566C2	.5	.51841	.51841	A2L120C1	1	.49349	.02492
605	033	.29165	3.68782	A1L566C2	.5	1.84391	1.84391	A2L129C1	5	1.75389	.09002
606	114	.49204	2.68439	A1L566C2	.5	1.3422	1.3422	A2L144C1	5	1.27667	.06553
607	117	.49719	.22035	A1L566C2	.5	.11018	.11018	A2L147C1	1	.10488	.005296
608	126	.49719	.06031	A1L566C2	.5	.03015	.03015	A2L156C1	1	.0287	.001449
609	129	.49719	0	A1L566C2	.5	0	0	A2L159C1	1	0	0
610	141	.49719	.01392	A1L566C2	.5	.00695854	.0069585	A2L171C1	1	.00662406	.000334
611	144	.49719	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.49719	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	1.77288	A1L566C2	.5	.88644	.88644	A2L180C1	1	.84383	.04261
614	110	.49204	.16909	A1L566C2	.5	.08454	.08454	A2L140C1	5	.08042	.004127
615	307	.4895	.74647	A1L566C2	.5	.37324	.37324	A2L245C1	3	.35597	.01727
616	220	.2961	147.5109	A1L566C2	.5	73.75546	73.75546	A2L220C1	3	70.34366	3.4118
617	222	.86	0	A1L566C2	.5	0	0	A2L222C1	3	0	0
618	223	.29651	.25175	A1L566C2	.5	.12588	.12588	A2L223C1	1	.11983	.006051
619	224	.2961	313.974	A1L566C2	.5	156.987	156.987	A2L224C1	3	149.7251	7.26195
620	225	.29651	839.4673	A1L566C2	.5	419.7337	419.734	A2L225C1	1	399.5581	20.1755
621	228	.29651	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.29651	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.29651	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.29651	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.29651	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	12.77823	A1L566C2	.5	6.38911	6.38911	A2L237C1	1	6.08201	.30711
627	235	.86	29.98676	A1L566C2	.5	14.99338	14.99338	A2L235C1	3	14.29981	.69357
628		XX	5501	XX	XX	2750	2750	XX	XX	2622	128.03
629	909120	.5	26.86382	A1L566C2	.5	13.43191	13.43191	A3L714C1	1	12.78627	.64564
630	909320	1	5.59868	A1L566C2	.5	2.79934	2.79934	A3L815C1	1	2.66478	.13456
631	809138	.5	3.09695	A1L566C2	.5	1.54847	1.54847	A3L439C1	1	1.47404	.07443
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	323	A1L566C4	.4	129.2	193.8	A3L413C1	1	122.9897	6.2103
634	809311	1	14151	XX	XX	0	14151	A3L613C1	1	0	0
635	9411	1	-526	1.0	1	-526	0	A3L206C1	1	-500.7166	-25.283
636	9511	1	1703	XX	XX	0	1703	A3L206C1	1	0	0
637		XX	15686	XX	XX	-379.02	16065	XX	XX	-360.8018	-18.219
638	909820	.5	235.7086	A1L566C2	.5	117.8543	117.854	1.0	1	112.1894	5.66495
639	809811	1	1383	A1L566C4	.4	553.4541	830.181	1.0	1	526.851	26.6031
640		XX	1619	XX	XX	671.3084	948.035	XX	XX	639.0403	32.268
641		XX	22807	XX	XX	3043	19764	XX	XX	2900	142.08

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	98833	.02029		.47687			1843	.05277		.02313			379.3543	1723	
602	002	86377	.00000542		.47559			1705	.00001409		.02441			.08915	.40294	
603	005	86377	.00000036		.47559			1705	.00000094		.02441			.00591739	.02674	
604	024	100511	.00000491		.47597			1952	.00001277		.02403			.09598	.42243	
605	033	86377	.00002031		.47559			1705	.00005279		.02441			.33406	1.50985	
606	114	86377	.00001478		.47559			1705	.00003843		.02441			.24317	1.09903	
607	117	100511	.00000104		.47597			1952	.00000271		.02403			.0204	.08978	
608	126	100511	.00000029		.47597			1952	.00000074		.02403			.00558273	.02457	
609	129	100511	0		0			1952	0		0			0	0	
610	141	100511	.00000007		.47597			1952	.00000017		.02403			.00128832	.00567	
611	144	100511	0		0			1952	0		0			0	0	
612	147	100511	0		0			1952	0		0			0	0	
613	150	100511	.00000084		.47597			1952	.00002183		.02403			.16412	.72232	
614	110	86377	.00000093		.47559			1705	.00000242		.02441			.01532	.06923	
615	307	98833	.00000036		.47687			1843	.00000936		.02313			.06733	.30591	
616	220	98833	.00071174		.47687			1843	.00185052		.02313			13.30426	60.4512	
617	222	98833	0		0			1843	0		0			0	0	
618	223	100511	.00000119		.47597			1952	.00000031		.02403			.02331	.10257	
619	224	98833	.00151492		.47687			1843	.00393879		.02313			28.31784	128.67	
620	225	100511	.00397527		.47597			1952	.01034		.02403			77.71062	342.02	
621	228	100511	0		0			1952	0		0			0	0	
622	229	100511	0		0			1952	0		0			0	0	
623	233	100511	0		0			1952	0		0			0	0	
624	234	100511	0		0			1952	0		0			0	0	
625	236	100511	0		0			1952	0		0			0	0	
626	237	100511	.00006051		.47597			1952	.00015733		.02403			1.1829	5.20622	
627	235	98833	.00014469		.47687			1843	.00037618		.02313			2.70456	12.2888	
628	XX	.02647	.47673				XX	.06883	.02327					498.231	2252	
629	909120	100511	.00012721		.47597			1952	.00033075		.02403			2.48682	10.9451	
630	909320	100511	.00002651		.47597			1952	.00006893		.02403			.51828	2.28106	
631	809138	100511	.00001467		.47597			1952	.00003813		.02403			.28669	1.26178	
632	809338	100511	0		0			1952	0		0			0	0	
633	809111	100511	.00122364		.38077			1952	.00318147		.01923			35.88065	157.92	
634	809311	100511	0		0			1952	0		0			2619	11531	
635	9411	100511	-.00498171		.95193			1952	-.01295		.04807			0	0	
636	9511	100511	0		0			1952	0		0			315.298	1387	
637	XX	-.00358967	-.023				XX	-.00933315	-.001161					2974	13091	
638	909820	100511	.00111619		.47597			1952	.00290209		.02403			21.81987	96.0344	
639	809811	100511	.00524172		.38077			1952	.01363		.01923			153.702	676.48	
640	XX	.00635791	.39463				XX	.01653	.01993					175.5218	772.51	
641	XX	.02924	.12719				XX	.07603	.0062295					3648	16116	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L806C29	C18/C20	C18/C5	(20)	(21)	(22)	4: B7L806C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(26)	(27)	(28)
601	809011	163.894	2.31463	.09019	744.6933	2.31463	.40981						
602	002	153.6685	.00058016	.09059	694.528	.00058016	.40941						
603	005	153.6685	.00003851	.09059	694.528	.00003851	.40941						
604	024	176.8238	.0005428	.09257	778.2439	.0005428	.40743						
605	033	153.6685	.00217392	.09059	694.528	.00217392	.40941						
606	114	153.6685	.00158241	.09059	694.528	.00158241	.40941						
607	117	176.8238	.00011536	.09257	778.2439	.00011536	.40743						
608	126	176.8238	.00003157	.09257	778.2439	.00003157	.40743						
609	129	176.8238	0	0	778.2439	0	0						
610	141	176.8238	.00000729	.09257	778.2439	.00000729	.40743						
611	144	176.8238	0	0	778.2439	0	0						
612	147	176.8238	0	0	778.2439	0	0						
613	150	176.8238	.00092814	.09257	778.2439	.00092814	.40743						
614	110	153.6685	.00009967	.09059	694.528	.00009967	.40941						
615	307	163.894	.00041079	.09019	744.6933	.00041079	.40981						
616	220	163.894	.08118	.09019	744.6933	.08118	.40981						
617	222	163.894	0	0	744.6933	0	0						
618	223	176.8238	.0001318	.09257	778.2439	.0001318	.40743						
619	224	163.894	.17278	.09019	744.6933	.17278	.40981						
620	225	176.8238	.43948	.09257	778.2439	.43948	.40743						
621	228	176.8238	0	0	778.2439	0	0						
622	229	176.8238	0	0	778.2439	0	0						
623	233	176.8238	0	0	778.2439	0	0						
624	234	176.8238	0	0	778.2439	0	0						
625	236	176.8238	0	0	778.2439	0	0						
626	237	176.8238	.0066897	.09257	778.2439	.0066897	.40743						
627	235	163.894	.0165	.09019	744.6933	.0165	.40981						
628	XX	3.0049	.09056	XX	3.0049	.40944							
629	909120	176.8238	.01406	.09257	778.2439	.01406	.40743						
630	909320	176.8238	.00293104	.09257	778.2439	.00293104	.40743						
631	809138	176.8238	.00162132	.09257	778.2439	.00162132	.40743						
632	809338	176.8238	0	0	778.2439	0	0						
633	809111	176.8238	.20292	.11109	778.2439	.20292	.48891						
634	809311	176.8238	14.81675	.18514	778.2439	14.81675	.81486						
635	9411	176.8238	0	0	778.2439	0	0						
636	9511	176.8238	1.78312	.18514	778.2439	1.78312	.81486						
637	XX	16.82141	.18962	XX	16.8214	.83455							
638	909820	176.8238	.1234	.09257	778.2439	.1234	.40743						
639	809811	176.8238	.86924	.11109	778.2439	.86924	.48891						
640	XX	.99264	.10839	XX	.99264	.47705							
641	XX	20.81894	.15996	XX	20.81894	.70662							

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1705	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		.69765	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.04631	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.72734	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		4.41037	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		1.90288	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.15458	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		.04231	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.009763	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.71902	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.11986	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.53189	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		173.757	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		0	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		.29614	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		369.8383	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		987.4766	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		5.18244	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		12.16167	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		3239	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		18.73958	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		1.95275	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		.05753	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		66	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		219	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		308.7499	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		146.1749	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		42.16569	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		188.3406	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		3736	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	1467 A1L567C2		.5	733.5177	733.518 A3L314C1	3	683.8238	49.6938	
702	002	.49204	.34327 A1L567C2		.5	.17164	.17164 A2L102C1	5	.15714	.01449	
703	005	.49204	.02278 A1L567C2		.5	.01139	.01139 A2L105C1	5	.01043	.000962	
704	024	.49719	.36163 A1L567C2		.5	.18082	.18082 A2L120C1	1	.16879	.01203	
705	033	.29165	1.28627 A1L567C2		.5	.64313	.64313 A2L129C1	5	.58883	.05431	
706	114	.49204	.93629 A1L567C2		.5	.46814	.46814 A2L144C1	5	.42861	.03953	
707	117	.49719	.07686 A1L567C2		.5	.03843	.03843 A2L147C1	1	.03587	.002556	
708	126	.49719	.02103 A1L567C2		.5	.01052	.01052 A2L156C1	1	.00981765	.0007	
709	129	.49719	0 A1L567C2		.5	0	0 A2L159C1	1	0	0	
710	141	.49719	.00485411 A1L567C2		.5	.00242706	.0024271 A2L171C1	1	.00226561	.000161	
711	144	.49719	0 A1L567C2		.5	0	0 A2L174C1	1	0	0	
712	147	.49719	0 A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	.61836 A1L567C2		.5	.30918	.30918 A2L180C1	1	.28861	.02057	
714	110	.49204	.05898 A1L567C2		.5	.02949	.02949 A2L140C1	5	.027	.00249	
715	307	.4895	.26036 A1L567C2		.5	.13018	.13018 A2L245C1	3	.12136	.008819	
716	220	.2961	51.45009 A1L567C2		.5	25.72504	25.72504 A2L220C1	3	23.98224	1.7428	
717	222	.86	0 A1L567C2		.5	0	0 A2L222C1	3	0	0	
718	223	.29651	.08781 A1L567C2		.5	.0439	.0439 A2L223C1	1	.04098	.00292	
719	224	.2961	109.5105 A1L567C2		.5	54.75524	54.75524 A2L224C1	3	51.04572	3.70952	
720	225	.29651	292.7964 A1L567C2		.5	146.3982	146.398 A2L225C1	1	136.6601	9.73813	
721	228	.29651	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.29651	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.29651	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.29651	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.29651	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	4.4569 A1L567C2		.5	2.22845	2.22845 A2L237C1	1	2.08022	.14823	
727	235	.86	10.45903 A1L567C2		.5	5.22952	5.22952 A2L235C1	3	4.87523	.35429	
728		XX	1918 XX		XX	959.4343	959.434 XX	XX	894.5965	64.8378	
729	909120	.5	9.36979 A1L567C2		.5	4.68489	4.68489 A3L714C1	1	4.37326	.31163	
730	909320	1	1.95275 A1L567C2		.5	.97638	.97638 A3L815C1	1	.91143	.06495	
731	809138	.5	.02876 A1L567C2		.5	.01438	.01438 A3L439C1	1	.01343	.000957	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	3 A1L567C4		.4	1.2	1.8 A3L414C1	1	1.12018	.07982	
734	809312	1	0 XX		XX	0	0 A3L614C1	1	0	0	
735	9412	1	66 1.0		1	66	0 A3L207C1	1	61.6098	4.3902	
736	9512	1	219 XX		XX	0	219 A3L207C1	1	0	0	
737		XX	299.3513 XX		XX	72.87566	226.476 XX	XX	68.0281	4.84755	
738	909820	.5	73.08744 A1L567C2		.5	36.54372	36.54372 1.0	1	34.1129	2.43082	
739	809812	1	42.16569 A1L567C4		.4	16.86628	25.29941 1.0	1	15.74437	1.12191	
740		XX	115.2531 XX		XX	53.41	61.84313 XX	XX	49.85727	3.55273	
741		XX	2333 XX		XX	1085	1247 XX	XX	1012	73.2381	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	1567	.43639	.46613	43.79798	1.13462	.03387	91.22409	642.29	
702	002	1916	.00008199	.45778	67.9895	.00021317	.04222	.01871	.15293	
703	005	1916	.00000544	.45778	67.9895	.00001415	.04222	.00124168	.01015	
704	024	1252	.00013481	.46674	34.31349	.00035052	.03326	.02494	.15587	
705	033	1916	.00030722	.45778	67.9895	.00079878	.04222	.0701	.57304	
706	114	1916	.00022363	.45778	67.9895	.00058144	.04222	.05103	.41712	
707	117	1252	.00002865	.46674	34.31349	.00007449	.03326	.00530079	.03313	
708	126	1252	.00000784	.46674	34.31349	.00002039	.03326	.00145074	.009066	
709	129	1252	0	0	34.31349	0	0	0	0	
710	141	1252	.00000181	.46674	34.31349	.0000047	.03326	.00033479	.002092	
711	144	1252	0	0	34.31349	0	0	0	0	
712	147	1252	0	0	34.31349	0	0	0	0	
713	150	1252	.00023052	.46674	34.31349	.00059936	.03326	.04265	.26653	
714	110	1916	.00001409	.45778	67.9895	.00003662	.04222	.00321401	.02627	
715	307	1567	.00007745	.46613	43.79798	.00020136	.03387	.01619	.11399	
716	220	1567	.0153	.46613	43.79798	.03979	.03387	3.1993	22.5257	
717	222	1567	0	0	43.79798	0	0	0	0	
718	223	1252	.00003273	.46674	34.31349	.00008511	.03326	.00605611	.03785	
719	224	1567	.03258	.46613	43.79798	.0847	.03387	6.80965	47.9456	
720	225	1252	.10915	.46674	34.31349	.2838	.03326	20.19408	126.2	
721	228	1252	0	0	34.31349	0	0	0	0	
722	229	1252	0	0	34.31349	0	0	0	0	
723	233	1252	0	0	34.31349	0	0	0	0	
724	234	1252	0	0	34.31349	0	0	0	0	
725	236	1252	0	0	34.31349	0	0	0	0	
726	237	1252	.00166151	.46674	34.31349	.00431994	.03326	.30739	1.92106	
727	235	1567	.00311119	.46613	43.79798	.00808909	.03387	.65037	4.57915	
728	XX	.59312	.46621	XX	1.54211	.03379		121.3253	838.11	
729	909120	1252	.00349302	.46674	34.31349	.00908186	.03326	.64623	4.03866	
730	909320	1252	.00072798	.46674	34.31349	.00189275	.03326	.13468	.8417	
731	809138	1252	.00001072	.46674	34.31349	.00002788	.03326	.00198386	.0124	
732	809338	1252	0	0	34.31349	0	0	0	0	
733	809112	1252	.00089471	.37339	34.31349	.00232625	.02661	.24829	1.55171	
734	809312	1252	0	0	34.31349	0	0	0	0	
735	9412	1252	.04921	.93348	34.31349	.12794	.06652	0	0	
736	9512	1252	0	0	34.31349	0	0	30.20874	188.79	
737	XX	.05434	.22725	XX	.14127	.01619		31.23992	195.24	
738	909820	1252	.02725	.46674	34.31349	.07084	.03326	5.04082	31.5029	
739	809812	1252	.01258	.37339	34.31349	.0327	.02661	3.48979	21.8096	
740	XX	.03982	.43259	XX	.10354	.03083		8.53061	53.3125	
741	XX	.68728	.43389	XX	1.78692	.03139		161.0959	1086	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	2.59853	35.10608	.06218	18.29579	35.10608	.43782
702	002	3.40972	.00548648	.0545	27.87361	.00548648	.4455
703	005	3.40972	.00036416	.0545	27.87361	.00036416	.4455
704	024	2.20258	.01132	.06897	13.76514	.01132	.43103
705	033	3.40972	.02056	.0545	27.87361	.02056	.4455
706	114	3.40972	.01496	.0545	27.87361	.01496	.4455
707	117	2.20258	.00240663	.06897	13.76514	.00240663	.43103
708	126	2.20258	.00065866	.06897	13.76514	.00065866	.43103
709	129	2.20258	0	0	13.76514	0	0
710	141	2.20258	.000152	.06897	13.76514	.000152	.43103
711	144	2.20258	0	0	13.76514	0	0
712	147	2.20258	0	0	13.76514	0	0
713	150	2.20258	.01936	.06897	13.76514	.01936	.43103
714	110	3.40972	.0009426	.0545	27.87361	.0009426	.4455
715	307	2.59853	.00623041	.06218	18.29579	.00623041	.43782
716	220	2.59853	1.2312	.06218	18.29579	1.2312	.43782
717	222	2.59853	0	0	18.29579	0	0
718	223	2.20258	.00274955	.06897	13.76514	.00274955	.43103
719	224	2.59853	2.62058	.06218	18.29579	2.62058	.43782
720	225	2.20258	9.16838	.06897	13.76514	9.16838	.43103
721	228	2.20258	0	0	13.76514	0	0
722	229	2.20258	0	0	13.76514	0	0
723	233	2.20258	0	0	13.76514	0	0
724	234	2.20258	0	0	13.76514	0	0
725	236	2.20258	0	0	13.76514	0	0
726	237	2.20258	.13956	.06897	13.76514	.13956	.43103
727	235	2.59853	.25028	.06218	18.29579	.25028	.43782
728	XX	48.10072	.06323	XX	48.10072	.06323	.43677
729	909120	2.20258	.2934	.06897	13.76514	.2934	.43103
730	909320	2.20258	.06115	.06897	13.76514	.06115	.43103
731	809138	2.20258	.0009007	.06897	13.76514	.0009007	.43103
732	809338	2.20258	0	0	13.76514	0	0
733	809112	2.20258	.11273	.08276	13.76514	.11273	.51724
734	809312	2.20258	0	0	13.76514	0	0
735	9412	2.20258	0	0	13.76514	0	0
736	9512	2.20258	13.71517	.13794	13.76514	13.71517	.86206
737	XX	14.18334	.10436	XX	14.18334	.10436	.6522
738	909820	2.20258	2.2886	.06897	13.76514	2.2886	.43103
739	809812	2.20258	1.58441	.08276	13.76514	1.58441	.51724
740	XX	3.87301	.07402	XX	3.87301	.07402	.46257
741	XX	66.15707	.06904	XX	66.15707	.06904	.46568



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		81.10912	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.03317	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.00220173	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.03458	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.2097	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.09048	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.00734993	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.00201156	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.00046421	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.03419	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00569905	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.02529	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		8.26171	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		0	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		.01408	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		17.58488	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		46.95203	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		.24641	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.57826	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		154.0351	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.89102	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.09285	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		393	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		57	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		496	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		946.9839	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		6.92651	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		6.92651	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		1107	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9			
		REGR C2*C4	NO REGR C3*C4								1: C7 *B7L808C9	YARD		
		VARIABILITY	IF C2=BLANK								2: C7 *B7L808C18	PORTION		
		PERCENTAGE	THEN C3*C4								3: C7 *B7L808C27	OF CM		
			ELSE C2*C4	SOURCE							4: C7 *B7L808C36	EXPENSE		
		(4)	(5)	(6)	(7)						(8)	(9)	(10)	(11)
801	809013	.86	69.75384	A1L568C2	.5	34.87692	34.87692	A3L315C1	3		26.31794	8.55898		
802	002	.49204	.01632	A1L568C2	.5	.00816083	.0081608	A2L102C1	5		.00632686	.001834		
803	005	.49204	.00108333	A1L568C2	.5	.00054167	.0005417	A2L105C1	5		.00041994	.000122		
804	024	.49719	.01719	A1L568C2	.5	.00859733	.0085973	A2L120C1	1		.00718482	.001413		
805	033	.29165	.06116	A1L568C2	.5	.03058	.03058	A2L129C1	5		.02371	.006872		
806	114	.49204	.04452	A1L568C2	.5	.02226	.02226	A2L144C1	5		.01726	.005002		
807	117	.49719	.00365435	A1L568C2	.5	.00182717	.0018272	A2L147C1	1		.00152698	.0003		
808	126	.49719	.00100014	A1L568C2	.5	.00050007	.0005001	A2L156C1	1		.00041791	.000082		
809	129	.49719	0	A1L568C2	.5	0	0	A2L159C1	1		0	0		
810	141	.49719	.0002308	A1L568C2	.5	.0001154	.0001154	A2L171C1	1		.00009644	.000019		
811	144	.49719	0	A1L568C2	.5	0	0	A2L174C1	1		0	0		
812	147	.49719	0	A1L568C2	.5	0	0	A2L177C1	1		0	0		
813	150	.86	.0294	A1L568C2	.5	.0147	.0147	A2L180C1	1		.01229	.002415		
814	110	.49204	.00280414	A1L568C2	.5	.00140207	.0014021	A2L140C1	5		.00108698	.000315		
815	307	.4895	.01238	A1L568C2	.5	.00618974	.0061897	A2L245C1	3		.00467075	.001519		
816	220	.2961	2.44632	A1L568C2	.5	1.22316	1.22316	A2L220C1	3		.92299	.30017		
817	222	.86	0	A1L568C2	.5	0	0	A2L222C1	3		0	0		
818	223	.29651	.00417506	A1L568C2	.5	.00208753	.0020875	A2L223C1	1		.00174456	.000343		
819	224	.2961	5.20695	A1L568C2	.5	2.60347	2.60347	A2L224C1	3		1.96457	.63891		
820	225	.29651	13.92173	A1L568C2	.5	6.96087	6.96087	A2L225C1	1		5.81722	1.14364		
821	228	.29651	0	A1L568C2	.5	0	0	A2L228C1	1		0	0		
822	229	.29651	0	A1L568C2	.5	0	0	A2L229C1	1		0	0		
823	233	.29651	0	A1L568C2	.5	0	0	A2L233C1	1		0	0		
824	234	.29651	0	A1L568C2	.5	0	0	A2L234C1	1		0	0		
825	236	.29651	0	A1L568C2	.5	0	0	A2L236C1	1		0	0		
826	237	.86	.21191	A1L568C2	.5	.10596	.10596	A2L237C1	1		.08855	.01741		
827	235	.86	.4973	A1L568C2	.5	.24865	.24865	A2L235C1	3		.18763	.06102		
828		XX	91.23738	XX	XX	45.61869	45.61869	XX	XX		35.00037	10.6183		
829	909120	.5	.44551	A1L568C2	.5	.22275	.22275	A3L714C1	1		.18616	.0366		
830	909320	1	.09285	A1L568C2	.5	.04642	.04642	A3L815C1	1		.0388	.007627		
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1		0	0		
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1		0	0		
833	809113	1	0	A1L568C4	.4	0	0	A3L415C1	1		0	0		
834	809313	1	393	XX	XX	0	393	A3L615C1	1		0	0		
835	9413	1	57	1.0	1	57	0	A3L208C1	1		47.63513	9.36488		
836	9513	1	496	XX	XX	0	496	A3L208C1	1		0	0		
837		XX	946.5384	XX	XX	57.26918	889.269	XX	XX		47.86008	9.4091		
838	909820	.5	3.46325	A1L568C2	.5	1.73163	1.73163	1.0	1		1.44713	.2845		
839	809813	1	0	A1L568C4	.4	0	0	1.0	1		0	0		
840		XX	3.46325	XX	XX	1.73163	1.73163	XX	XX		1.44713	.2845		
841		XX	1041	XX	XX	104.6195	936.62	XX	XX		84.30758	20.3119		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	3539	.00743655	.3773	442.667	.01934	.1227	1.31326	33.5637	
802	002	4718	.00000134	.38764	526.0927	.00000349	.11236	.00034608	.007815	
803	005	4718	.00000009	.38764	526.0927	.00000023	.11236	.00002297	.000519	
804	024	2075	.00000346	.41785	156.8988	.000009	.08215	.00057067	.008027	
805	033	4718	.00000502	.38764	526.0927	.00001306	.11236	.00129679	.02928	
806	114	4718	.00000366	.38764	526.0927	.00000951	.11236	.00094395	.02132	
807	117	2075	.00000074	.41785	156.8988	.00000191	.08215	.00012128	.001706	
808	126	2075	.00000002	.41785	156.8988	.00000052	.08215	.00003319	.000467	
809	129	2075	0	0	156.8988	0	0	0	0	
810	141	2075	.00000005	.41785	156.8988	.00000012	.08215	.00000766	.000108	
811	144	2075	0	0	156.8988	0	0	0	0	
812	147	2075	0	0	156.8988	0	0	0	0	
813	150	2075	.00000592	.41785	156.8988	.00001539	.08215	.0009758	.01372	
814	110	4718	.00000023	.38764	526.0927	.00000006	.11236	.00005946	.001343	
815	307	3539	.00000132	.3773	442.667	.00000343	.1227	.00023307	.005957	
816	220	3539	.00026081	.3773	442.667	.00067809	.1227	.04606	1.1771	
817	222	3539	0	0	442.667	0	0	0	0	
818	223	2075	.00000084	.41785	156.8988	.00000219	.08215	.00013857	.001949	
819	224	3539	.00055512	.3773	442.667	.00144331	.1227	.09803	2.50544	
820	225	2075	.00280348	.41785	156.8988	.00728905	.08215	.46205	6.49882	
821	228	2075	0	0	156.8988	0	0	0	0	
822	229	2075	0	0	156.8988	0	0	0	0	
823	233	2075	0	0	156.8988	0	0	0	0	
824	234	2075	0	0	156.8988	0	0	0	0	
825	236	2075	0	0	156.8988	0	0	0	0	
826	237	2075	.00004267	.41785	156.8988	.00011095	.08215	.0070332	.09892	
827	235	3539	.00005302	.3773	442.667	.00013785	.1227	.00936269	.23929	
828	XX	.01107	.38362	XX	.02878	.11638		1.92181	43.6969	
829	909120	2075	.00008971	.41785	156.8988	.00023326	.08215	.01479	.20797	
830	909320	2075	.0000187	.41785	156.8988	.00004861	.08215	.00308154	.04334	
831	809138	2075	0	0	156.8988	0	0	0	0	
832	809338	2075	0	0	156.8988	0	0	0	0	
833	809113	2075	0	0	156.8988	0	0	0	0	
834	809313	2075	0	0	156.8988	0	0	26.08647	366.91	
835	9413	2075	.02296	.8357	156.8988	.05969	.1643	0	0	
836	9513	2075	0	0	156.8988	0	0	32.92339	463.08	
837	XX	.02307	.05056	XX	.05997	.0099405		59.02773	830.24	
838	909820	2075	.00069741	.41785	156.8988	.00181327	.08215	.11494	1.61669	
839	809813	2075	0	0	156.8988	0	0	0	0	
840	XX	.00069741	.41785	XX	.00181327	.08215		.11494	1.61669	
841	XX	.03483	.08097	XX	.09056	.01951		61.06448	875.56	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	5.86866	.22377	.01883	149.9887	.22377	.48117
802	002	8.39495	.00004122	.0212	189.5647	.00004122	.4788
803	005	8.39495	.00000274	.0212	189.5647	.00000274	.4788
804	024	3.65044	.00015633	.03319	51.34446	.00015633	.46681
805	033	8.39495	.00015447	.0212	189.5647	.00015447	.4788
806	114	8.39495	.00011244	.0212	189.5647	.00011244	.4788
807	117	3.65044	.00003322	.03319	51.34446	.00003322	.46681
808	126	3.65044	.00000909	.03319	51.34446	.00000909	.46681
809	129	3.65044	0	0	51.34446	0	0
810	141	3.65044	.0000021	.03319	51.34446	.0000021	.46681
811	144	3.65044	0	0	51.34446	0	0
812	147	3.65044	0	0	51.34446	0	0
813	150	3.65044	.00026731	.03319	51.34446	.00026731	.46681
814	110	8.39495	.00000708	.0212	189.5647	.00000708	.4788
815	307	5.86866	.00003971	.01883	149.9887	.00003971	.48117
816	220	5.86866	.00784796	.01883	149.9887	.00784796	.48117
817	222	5.86866	0	0	149.9887	0	0
818	223	3.65044	.00003796	.03319	51.34446	.00003796	.46681
819	224	5.86866	.0167	.01883	149.9887	.0167	.48117
820	225	3.65044	.12657	.03319	51.34446	.12657	.46681
821	228	3.65044	0	0	51.34446	0	0
822	229	3.65044	0	0	51.34446	0	0
823	233	3.65044	0	0	51.34446	0	0
824	234	3.65044	0	0	51.34446	0	0
825	236	3.65044	0	0	51.34446	0	0
826	237	3.65044	.00192667	.03319	51.34446	.00192667	.46681
827	235	5.86866	.00159537	.01883	149.9887	.00159537	.48117
828	XX	.37609	.02106		XX	.37609	.47894
829	909120	3.65044	.00405046	.03319	51.34446	.00405046	.46681
830	909320	3.65044	.00084416	.03319	51.34446	.00084416	.46681
831	809138	3.65044	0	0	51.34446	0	0
832	809338	3.65044	0	0	51.34446	0	0
833	809113	3.65044	0	0	51.34446	0	0
834	809313	3.65044	7.14612	.06638	51.34446	7.14612	.93362
835	9413	3.65044	0	0	51.34446	0	0
836	9513	3.65044	9.01902	.06638	51.34446	9.01902	.93362
837	XX	16.17003	.06236		XX	16.17003	.87713
838	909820	3.65044	.03149	.03319	51.34446	.03149	.46681
839	809813	3.65044	0	0	51.34446	0	0
840	XX	.03149	.03319		XX	.03149	.46681
841	XX	16.57761	.05865		XX	16.57761	.84088

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	107.724
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.04406
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.0029242
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.04593
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.27851
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.12017
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00976171
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00267163
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.00061653
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.04541
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00756912
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.03359
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	10.97268
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.0187
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	23.35513
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	62.35873
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	.32727
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.768
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	204.5797
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.1834
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.12332
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	6
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	28
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	35.30671
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	9.19935
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	9.19935
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	249.0858

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	AP* (9)	5: C7 *B7L809C45	(10)	(11)
901	809014	.86	92.64267	A1L569C2	.5	46.32133	46.32133	A3L316C1	3	42.64374	3.67759
902	002	.49204	.02168	A1L569C2	.5	.01084	.01084	A2L102C1	5	.00996252	.000876
903	005	.49204	.00143881	A1L569C2	.5	.00071941	.0007194	A2L105C1	5	.00066125	.000058
904	024	.49719	.02284	A1L569C2	.5	.01142	.01142	A2L120C1	1	.01052	.000896
905	033	.29165	.08123	A1L569C2	.5	.04061	.04061	A2L129C1	5	.03733	.003283
906	114	.49204	.05913	A1L569C2	.5	.02956	.02956	A2L144C1	5	.02717	.00239
907	117	.49719	.00485347	A1L569C2	.5	.00242674	.0024267	A2L147C1	1	.00223626	.00019
908	126	.49719	.00132832	A1L569C2	.5	.00066416	.0006642	A2L156C1	1	.00061203	.000052
909	129	.49719	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.49719	.00030654	A1L569C2	.5	.00015327	.0001533	A2L171C1	1	.00014124	.000012
911	144	.49719	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.49719	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.03905	A1L569C2	.5	.01952	.01952	A2L180C1	1	.01799	.001533
914	110	.49204	.00372428	A1L569C2	.5	.00186214	.0018621	A2L140C1	5	.00171161	.000151
915	307	.4895	.01644	A1L569C2	.5	.00822083	.0082208	A2L245C1	3	.00756815	.000653
916	220	.2961	3.24905	A1L569C2	.5	1.62453	1.62453	A2L220C1	3	1.49555	.12898
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3	0	0
918	223	.29651	.00554505	A1L569C2	.5	.00277253	.0027725	A2L223C1	1	.00255491	.000218
919	224	.2961	6.91554	A1L569C2	.5	3.45777	3.45777	A2L224C1	3	3.18325	.27452
920	225	.29651	18.48997	A1L569C2	.5	9.24498	9.24498	A2L225C1	1	8.51933	.72565
921	228	.29651	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.29651	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.29651	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.29651	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.29651	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	.28145	A1L569C2	.5	.14073	.14073	A2L237C1	1	.12968	.01105
927	235	.86	.66048	A1L569C2	.5	.33024	.33024	A2L235C1	3	.30402	.02622
928	XX	XX	121.1757	XX	XX	60.58787	60.58787	XX	XX	55.78599	4.80188
929	909120	.5	.5917	A1L569C2	.5	.29585	.29585	A3L714C1	1	.27263	.02322
930	909320	1	.12332	A1L569C2	.5	.06166	.06166	A3L815C1	1	.05682	.00484
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	6	1.0	1	6	0	A3L209C1	1	5.52905	.47095
936	9514	1	28	XX	XX	0	28	A3L209C1	1	0	0
937	XX	XX	34.71501	XX	XX	6.35751	28.35751	XX	XX	5.8585	.49901
938	909820	.5	4.59968	A1L569C2	.5	2.29984	2.29984	1.0	1	2.11932	.18052
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX	XX	4.59968	XX	XX	2.29984	2.29984	XX	XX	2.11932	.18052
941	XX	XX	160.4904	XX	XX	69.24522	91.24522	XX	XX	63.7638	5.48141

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	36.33333	1.17368		.4603			1.20515	3.05157		.0397			5.13947	41.1819	
902	002	51.6	.00019307		.45958			1.74543	.00050199		.04042			.00124183	.009597	
903	005	51.6	.00001281		.45958			1.74543	.00003332		.04042			.00008242	.000637	
904	024	43	.0002447		.46075			1.4087	.00063622		.03925			.00134821	.01007	
905	033	51.6	.00072346		.45958			1.74543	.00188099		.04042			.00465325	.03596	
906	114	51.6	.00052661		.45958			1.74543	.00136919		.04042			.00338714	.02618	
907	117	43	.00005201		.46075			1.4087	.00013522		.03925			.00028653	.00214	
908	126	43	.00001423		.46075			1.4087	.00003701		.03925			.00007842	.000586	
909	129	43	0		0			1.4087	0		0			0	0	
910	141	43	.00000328		.46075			1.4087	.00000854		.03925			.0000181	.000135	
911	144	43	0		0			1.4087	0		0			0	0	
912	147	43	0		0			1.4087	0		0			0	0	
913	150	43	.00041842		.46075			1.4087	.00108789		.03925			.00230532	.01722	
914	110	51.6	.00003317		.45958			1.74543	.00008624		.04042			.00021335	.001649	
915	307	36.33333	.0002083		.4603			1.20515	.00054157		.0397			.00091212	.007309	
916	220	36.33333	.04116		.4603			1.20515	.10702		.0397			.18025	1.44428	
917	222	36.33333	0		0			1.20515	0		0			0	0	
918	223	43	.00005942		.46075			1.4087	.00015448		.03925			.00032736	.002445	
919	224	36.33333	.08761		.4603			1.20515	.22779		.0397			.38365	3.07412	
920	225	43	.19812		.46075			1.4087	.51512		.03925			1.09158	8.1534	
921	228	43	0		0			1.4087	0		0			0	0	
922	229	43	0		0			1.4087	0		0			0	0	
923	233	43	0		0			1.4087	0		0			0	0	
924	234	43	0		0			1.4087	0		0			0	0	
925	236	43	0		0			1.4087	0		0			0	0	
926	237	43	.00301581		.46075			1.4087	.00784111		.03925			.01662	.12411	
927	235	36.33333	.0083676		.4603			1.20515	.02176		.0397			.03664	.2936	
928	XX	XX	1.49772		.46037			XX	3.89406		.03963			6.78977	53.7981	
929	909120	43	.00634017		.46075			1.4087	.01648		.03925			.03493	.26092	
930	909320	43	.00132135		.46075			1.4087	.00343552		.03925			.00728011	.05438	
931	809138	43	0		0			1.4087	0		0			0	0	
932	809338	43	0		0			1.4087	0		0			0	0	
933	809114	43	0		0			1.4087	0		0			0	0	
934	809314	43	0		0			1.4087	0		0			0	0	
935	9414	43	.12858		.92151			1.4087	.33431		.07849			0	0	
936	9514	43	0		0			1.4087	0		0			3.30604	24.694	
937	XX	XX	.13624		.16876			XX	.35423		.01437			3.34825	25.0093	
938	909820	43	.04929		.46075			1.4087	.12814		.03925			.27155	2.02829	
939	809814	43	0		0			1.4087	0		0			0	0	
940	XX	XX	.04929		.46075			XX	.12814		.03925			.27155	2.02829	
941	XX	XX	1.68325		.39731			XX	4.37644		.03415			10.40957	80.8357	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	C18/C5	5: B7L809C37	(24)	C19/C5
			(21)	(22)		(25)	
901	809014	.06025	85.30111	.05548	.48278	85.3011	.44452
902	002	.0918	.01353	.05729	.70942	.01353	.44271
903	005	.0918	.00089789	.05729	.70942	.00089789	.44271
904	024	.07565	.01782	.05904	.56504	.01782	.44096
905	033	.0918	.05069	.05729	.70942	.05069	.44271
906	114	.0918	.0369	.05729	.70942	.0369	.44271
907	117	.07565	.00378772	.05904	.56504	.00378772	.44096
908	126	.07565	.00103664	.05904	.56504	.00103664	.44096
909	129	.07565	0	0	.56504	0	0
910	141	.07565	.00023922	.05904	.56504	.00023922	.44096
911	144	.07565	0	0	.56504	0	0
912	147	.07565	0	0	.56504	0	0
913	150	.07565	.03047	.05904	.56504	.03047	.44096
914	110	.0918	.00232413	.05729	.70942	.00232413	.44271
915	307	.06025	.01514	.05548	.48278	.01514	.44452
916	220	.06025	2.99158	.05548	.48278	2.99158	.44452
917	222	.06025	0	0	.48278	0	0
918	223	.07565	.00432743	.05904	.56504	.00432743	.44096
919	224	.06025	6.36751	.05548	.48278	6.36751	.44452
920	225	.07565	14.42982	.05904	.56504	14.42982	.44096
921	228	.07565	0	0	.56504	0	0
922	229	.07565	0	0	.56504	0	0
923	233	.07565	0	0	.56504	0	0
924	234	.07565	0	0	.56504	0	0
925	236	.07565	0	0	.56504	0	0
926	237	.07565	.21965	.05904	.56504	.21965	.44096
927	235	.06025	.60814	.05548	.48278	.60814	.44452
928	XX	108.8787	.05603	XX	108.8787	.44397	
929	909120	.07565	.46177	.05904	.56504	.46177	.44096
930	909320	.07565	.09624	.05904	.56504	.09624	.44096
931	809138	.07565	0	0	.56504	0	0
932	809338	.07565	0	0	.56504	0	0
933	809114	.07565	0	0	.56504	0	0
934	809314	.07565	0	0	.56504	0	0
935	9414	.07565	0	0	.56504	0	0
936	9514	.07565	43.70317	.11807	.56504	43.70317	.88193
937	XX	44.26117	.09645	XX	44.26118	.72042	
938	909820	.07565	3.58965	.05904	.56504	3.58965	.44096
939	809814	.07565	0	0	.56504	0	0
940	XX	3.58965	.05904	XX	3.58965	.44096	
941	XX	156.7295	.06486	XX	156.7295	.50368	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	.72298
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	.00029568
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	.00001963
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	.00030826
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	.00186922
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	.00080648
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	.00006551
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.00001793
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	.00000414
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.00030474
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	.0000508
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.00022543
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	.07364
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	0
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	.00012551
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	.15675
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	.41851
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	.00219643
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	.00515439
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	1.37302
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	.00794226
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	.00082762
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	4
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	26
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	30.00877
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	.06174
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	.06174
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	31.44353

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	YARD PORTION OF CM EXPENSE C7 -C10										
										1: C7 *B7L810C9	2: C7 *B7L810C18	3: C7 *B7L810C27	4: C7 *B7L810C36	5: C7 *B7L810C45
1001	809015	.86	.62176	A1L570C2	.5	.31088	.31088	A3L317C1	3	.30403	.006848			
1002	002	.49204	.00014549	A1L570C2	.5	.00007274	.0000727	A2L102C1	5	.00006956	.000003			
1003	005	.49204	.00000966	A1L570C2	.5	.00000483	.0000048	A2L105C1	5	.00000462	0			
1004	024	.49719	.00015327	A1L570C2	.5	.00007663	.0000766	A2L120C1	1	.00007515	.000001			
1005	033	.29165	.00054515	A1L570C2	.5	.00027257	.0002726	A2L129C1	5	.00026066	.000012			
1006	114	.49204	.00039682	A1L570C2	.5	.00019841	.0001984	A2L144C1	5	.00018974	.000009			
1007	117	.49719	.00003257	A1L570C2	.5	.00001629	.0000163	A2L147C1	1	.00001597	0			
1008	126	.49719	.00000891	A1L570C2	.5	.00000446	.0000045	A2L156C1	1	.00000437	0			
1009	129	.49719	0	A1L570C2	.5	0	0	A2L159C1	1	0	0			
1010	141	.49719	.00000206	A1L570C2	.5	.00000103	.000001	A2L171C1	1	.00000101	0			
1011	144	.49719	0	A1L570C2	.5	0	0	A2L174C1	1	0	0			
1012	147	.49719	0	A1L570C2	.5	0	0	A2L177C1	1	0	0			
1013	150	.86	.00026207	A1L570C2	.5	.00013104	.000131	A2L180C1	1	.00012851	.000003			
1014	110	.49204	.000025	A1L570C2	.5	.0000125	.0000125	A2L140C1	5	.00001195	.000001			
1015	307	.4895	.00011035	A1L570C2	.5	.00005517	.0000552	A2L245C1	3	.00005396	.000001			
1016	220	.2961	.02181	A1L570C2	.5	.0109	.0109	A2L220C1	3	.01066	.00024			
1017	222	.86	0	A1L570C2	.5	0	0	A2L222C1	3	0	0			
1018	223	.29651	.00003722	A1L570C2	.5	.00001861	.0000186	A2L223C1	1	.00001825	0			
1019	224	.2961	.04641	A1L570C2	.5	.02321	.02321	A2L224C1	3	.0227	.000511			
1020	225	.29651	.12409	A1L570C2	.5	.06205	.06205	A2L225C1	1	.06085	.001197			
1021	228	.29651	0	A1L570C2	.5	0	0	A2L228C1	1	0	0			
1022	229	.29651	0	A1L570C2	.5	0	0	A2L229C1	1	0	0			
1023	233	.29651	0	A1L570C2	.5	0	0	A2L233C1	1	0	0			
1024	234	.29651	0	A1L570C2	.5	0	0	A2L234C1	1	0	0			
1025	236	.29651	0	A1L570C2	.5	0	0	A2L236C1	1	0	0			
1026	237	.86	.00188893	A1L570C2	.5	.00094447	.0009445	A2L237C1	1	.00092624	.000018			
1027	235	.86	.00443278	A1L570C2	.5	.00221639	.0022164	A2L235C1	3	.00216757	.000049			
1028	XX	.81326	XX	XX	XX	.40663	.40663	XX	XX	.39783	.008796			
1029	909120	.5	.00397113	A1L570C2	.5	.00198556	.0019856	A3L714C1	1	.00194724	.000038			
1030	909320	1	.00082762	A1L570C2	.5	.00041381	.0004138	A3L815C1	1	.00040582	.000008			
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0			
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0			
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0			
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0			
1035	9415	1	4	1.0	1	4	0	A3L210C1	1	3.9228	.0772			
1036	9515	1	26	XX	XX	0	26	A3L210C1	1	0	0			
1037	XX	.30.0048	XX	XX	XX	4.0024	26.0024	XX	XX	3.92515	.07725			
1038	909820	.5	.03087	A1L570C2	.5	.01544	.01544	1.0	1	.01514	.000298			
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0			
1040	XX	.03087	XX	XX	XX	.01544	.01544	XX	XX	.01514	.000298			
1041	XX	.30.84893	XX	XX	XX	4.42446	26.42447	XX	XX	4.33813	.08634			

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	TO TOTAL	4: B7L810C32	CM - YARD	TO TOTAL	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	VARIABLE	5: B7L810C41	C11/C15	VARIABLE	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	74.66667	.00407188	.48899	.64681	.01059	.01101	.09328	.2176	
1002	002	90	.00000077	.47815	1.582	.00000201	.02185	.00001658	.000056	
1003	005	90	.00000005	.47815	1.582	.00000013	.02185	.0000011	.000004	
1004	024	81	.00000093	.49035	.61309	.00000241	.0096498	.00002573	.000051	
1005	033	90	.00000029	.47815	1.582	.00000753	.02185	.00006212	.00021	
1006	114	90	.00000211	.47815	1.582	.00000548	.02185	.00004522	.000153	
1007	117	81	.00000002	.49035	.61309	.00000051	.0096498	.00000547	.000011	
1008	126	81	.00000005	.49035	.61309	.00000014	.0096498	.0000015	.000003	
1009	129	81	0	0	.61309	0	0	0	0	
1010	141	81	.00000001	.49035	.61309	.00000003	.0096498	.00000035	.000001	
1011	144	81	0	0	.61309	0	0	0	0	
1012	147	81	0	0	.61309	0	0	0	0	
1013	150	81	.00000159	.49035	.61309	.00000412	.0096498	.000044	.000087	
1014	110	90	.00000013	.47815	1.582	.00000035	.02185	.00000285	.00001	
1015	307	74.66667	.00000072	.48899	.64681	.00000188	.01101	.00001655	.000039	
1016	220	74.66667	.0001428	.48899	.64681	.00037129	.01101	.00327137	.007631	
1017	222	74.66667	0	0	.64681	0	0	0	0	
1018	223	81	.00000023	.49035	.61309	.00000059	.0096498	.00000625	.000012	
1019	224	74.66667	.00030396	.48899	.64681	.00079029	.01101	.00696305	.01624	
1020	225	81	.00075123	.49035	.61309	.00195319	.0096499	.02083	.04121	
1021	228	81	0	0	.61309	0	0	0	0	
1022	229	81	0	0	.61309	0	0	0	0	
1023	233	81	0	0	.61309	0	0	0	0	
1024	234	81	0	0	.61309	0	0	0	0	
1025	236	81	0	0	.61309	0	0	0	0	
1026	237	81	.00001144	.49035	.61309	.00002973	.0096498	.00031712	.000627	
1027	235	74.66667	.00002903	.48899	.64681	.00007548	.01101	.00066502	.001551	
1028	XX	XX	.00526196	.48918	XX	.01368	.01082	.12423	.2824	
1029	909120	81	.00002404	.49035	.61309	.0000625	.0096498	.00066668	.001319	
1030	909320	81	.00000501	.49035	.61309	.00001303	.0096498	.00013894	.000275	
1031	809138	81	0	0	.61309	0	0	0	0	
1032	809338	81	0	0	.61309	0	0	0	0	
1033	809115	81	0	0	.61309	0	0	0	0	
1034	809315	81	0	0	.61309	0	0	0	0	
1035	9415	81	.04843	.9807	.61309	.12592	.0193	0	0	
1036	9515	81	0	0	.61309	0	0	8.72987	17.2701	
1037	XX	XX	.04846	.13082	XX	.12599	.0025744	8.73068	17.2717	
1038	909820	81	.00018688	.49035	.61309	.00048589	.0096498	.00518257	.01025	
1039	809815	81	0	0	.61309	0	0	0	0	
1040	XX	XX	.00018688	.49035	XX	.00048589	.0096498	.00518257	.01025	
1041	XX	XX	.05391	.14062	XX	.14016	.0027988	8.86008	17.5644	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L810C2	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L810C11	TO TOTAL	2: B7L810C10	COST	TO TOTAL	TO TOTAL
		3: B7L810C20	VARIABLE	3: B7L810C19	PER	VARIABLE	VARIABLE
		4: B7L810C29	COST	4: B7L810C28	COST	COST	COST
		5: B7L810C38	C18/C20	5: B7L810C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.12382	.75335	.15002	.28884	.75335	.34998
1002	002	.16011	.00010354	.11395	.54246	.00010354	.38605
1003	005	.16011	.00000687	.11395	.54246	.00000687	.38605
1004	024	.1425	.00018057	.16788	.2819	.00018057	.33212
1005	033	.16011	.00038797	.11395	.54246	.00038797	.38605
1006	114	.16011	.0002824	.11395	.54246	.0002824	.38605
1007	117	.1425	.00003838	.16788	.2819	.00003838	.33212
1008	126	.1425	.0000105	.16788	.2819	.0000105	.33212
1009	129	.1425	0	0	.2819	0	0
1010	141	.1425	.00000242	.16788	.2819	.00000242	.33212
1011	144	.1425	0	0	.2819	0	0
1012	147	.1425	0	0	.2819	0	0
1013	150	.1425	.00030876	.16788	.2819	.00030876	.33212
1014	110	.16011	.00001779	.11395	.54246	.00001779	.38605
1015	307	.12382	.0001337	.15002	.28884	.0001337	.34998
1016	220	.12382	.02642	.15002	.28884	.02642	.34998
1017	222	.12382	0	0	.28884	0	0
1018	223	.1425	.00004384	.16788	.2819	.00004384	.33212
1019	224	.12382	.05624	.15002	.28884	.05624	.34998
1020	225	.1425	.1462	.16788	.2819	.1462	.33212
1021	228	.1425	0	0	.2819	0	0
1022	229	.1425	0	0	.2819	0	0
1023	233	.1425	0	0	.2819	0	0
1024	234	.1425	0	0	.2819	0	0
1025	236	.1425	0	0	.2819	0	0
1026	237	.1425	.0022254	.16788	.2819	.0022254	.33212
1027	235	.12382	.00537094	.15002	.28884	.00537094	.34998
1028	XX	.98058	.15275	XX	.98058	.34725	
1029	909120	.1425	.00467849	.16788	.2819	.00467849	.33212
1030	909320	.1425	.00097504	.16788	.2819	.00097504	.33212
1031	809138	.1425	0	0	.2819	0	0
1032	809338	.1425	0	0	.2819	0	0
1033	809115	.1425	0	0	.2819	0	0
1034	809315	.1425	0	0	.2819	0	0
1035	9415	.1425	0	0	.2819	0	0
1036	9515	.1425	61.26262	.33576	.2819	61.26262	.66424
1037	XX	61.26827	.29098	XX	61.26827	.57563	
1038	909820	.1425	.03637	.16788	.2819	.03637	.33212
1039	809815	.1425	0	0	.2819	0	0
1040	XX	.03637	.16788	XX	.03637	.33212	
1041	XX	62.28522	.28721	XX	62.28522	.56937	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1.08447	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.00044352	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.00002944	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.0004624	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.00280383	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.00120972	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.00009827	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.0000269	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00000621	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00045711	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.0000762	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.00033814	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		.11046	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		0	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		.00018827	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		.23512	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		.62777	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		.00329465	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00773159	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2.05953	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.01191	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.00124143	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		993	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		3	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-24	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		972.0132	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		.09261	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		0	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		.09261	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		974.1654	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP*	5: C7 *B7L811C45		
								(9)	(10)	(11)	
1101	809016	.86	.93264	A1L571C2	.5	.46632	.46632	A3L318C1	3	.44112	.0252
1102	002	.49204	.00021823	A1L571C2	.5	.00010911	.0001091	A2L102C1	5	.0001035	.000006
1103	005	.49204	.00001448	A1L571C2	.5	.00000724	.0000072	A2L105C1	5	.00000687	0
1104	024	.49719	.0002299	A1L571C2	.5	.00011495	.000115	A2L120C1	1	.0001092	.000006
1105	033	.29165	.00081772	A1L571C2	.5	.00040886	.0004089	A2L129C1	5	.00038782	.000021
1106	114	.49204	.00059523	A1L571C2	.5	.00029761	.0002976	A2L144C1	5	.0002823	.000015
1107	117	.49719	.00004886	A1L571C2	.5	.00002443	.0000244	A2L147C1	1	.00002321	.000001
1108	126	.49719	.00001337	A1L571C2	.5	.00000669	.0000067	A2L156C1	1	.00000635	0
1109	129	.49719	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.49719	.00000309	A1L571C2	.5	.00000154	.0000015	A2L171C1	1	.00000147	0
1111	144	.49719	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.49719	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00039311	A1L571C2	.5	.00019656	.0001966	A2L180C1	1	.00018672	.00001
1114	110	.49204	.00003749	A1L571C2	.5	.00001875	.0000187	A2L140C1	5	.00001778	.000001
1115	307	.4895	.00016552	A1L571C2	.5	.00008276	.0000828	A2L245C1	3	.00007829	.000004
1116	220	.2961	.03271	A1L571C2	.5	.01635	.01635	A2L220C1	3	.01547	.000884
1117	222	.86	0	A1L571C2	.5	0	0	A2L222C1	3	0	0
1118	223	.29651	.00005582	A1L571C2	.5	.00002791	.0000279	A2L223C1	1	.00002651	.000001
1119	224	.2961	.06962	A1L571C2	.5	.03481	.03481	A2L224C1	3	.03293	.001881
1120	225	.29651	.18614	A1L571C2	.5	.09307	.09307	A2L225C1	1	.08841	.004658
1121	228	.29651	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.29651	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.29651	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.29651	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.29651	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	.0028334	A1L571C2	.5	.0014167	.0014167	A2L237C1	1	.0013458	.000071
1127	235	.86	.00664916	A1L571C2	.5	.00332458	.0033246	A2L235C1	3	.00314489	.00018
1128	XX		1.21989	XX	XX	.60995	.60995	XX	XX	.57736	.03258
1129	909120	.5	.00595669	A1L571C2	.5	.00297835	.0029783	A3L714C1	1	.00282929	.000149
1130	909320	1	.00124143	A1L571C2	.5	.00062072	.0006207	A3L815C1	1	.00058965	.000031
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	993	XX	XX	0	993	A3L618C1	1	0	0
1135	9416	1	3	1.0	1	3	0	A3L211C1	1	2.84986	.15014
1136	9516	1	-24	XX	XX	0	-24	A3L211C1	1	0	0
1137	XX		972.0073	XX	XX	3.0036	969.004	XX	XX	2.85328	.15032
1138	909820	.5	.04631	A1L571C2	.5	.02315	.02315	1.0	1	.02199	.001159
1139	809816	1	0	A1L571C4	.4	0	0	1.0	1	0	0
1140	XX		.04631	XX	XX	.02315	.02315	XX	XX	.02199	.001159
1141	XX		973.2734	XX	XX	3.6367	969.637	XX	XX	3.45263	.18407

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	11664	.00003782	.47298	256.3318	.00009833	.02702	.05852	.4078	
1102	002	11541	.00000001	.47427	240.8631	.00000002	.02573	.00001535	.000094	
1103	005	11541	0	.47427	240.8631	0	.02573	.00000102	.000006	
1104	024	11584	.00000001	.47498	234.7262	.00000002	.02502	.00001657	.000098	
1105	033	11541	.00000003	.47427	240.8631	.00000009	.02573	.00005751	.000351	
1106	114	11541	.00000002	.47427	240.8631	.00000006	.02573	.00004187	.000256	
1107	117	11584	0	.47498	234.7262	.00000001	.02502	.00000352	.000021	
1108	126	11584	0	.47498	234.7262	0	.02502	.00000096	.000006	
1109	129	11584	0	0	234.7262	0	0	0	0	
1110	141	11584	0	.47498	234.7262	0	.02502	.00000022	.000001	
1111	144	11584	0	0	234.7262	0	0	0	0	
1112	147	11584	0	0	234.7262	0	0	0	0	
1113	150	11584	.00000002	.47498	234.7262	.00000004	.02502	.00002833	.000168	
1114	110	11541	0	.47427	240.8631	0	.02573	.00000264	.000016	
1115	307	11664	.00000001	.47298	256.3318	.00000002	.02702	.00001039	.000072	
1116	220	11664	.00000133	.47298	256.3318	.00000345	.02702	.00205237	.0143	
1117	222	11664	0	0	256.3318	0	0	0	0	
1118	223	11584	0	.47498	234.7262	.00000001	.02502	.00000402	.000024	
1119	224	11664	.00000282	.47298	256.3318	.00000734	.02702	.00436842	.03044	
1120	225	11584	.00000763	.47498	234.7262	.00001984	.02502	.01342	.07965	
1121	228	11584	0	0	234.7262	0	0	0	0	
1122	229	11584	0	0	234.7262	0	0	0	0	
1123	233	11584	0	0	234.7262	0	0	0	0	
1124	234	11584	0	0	234.7262	0	0	0	0	
1125	236	11584	0	0	234.7262	0	0	0	0	
1126	237	11584	.00000012	.47498	234.7262	.00000003	.02502	.00020421	.001212	
1127	235	11664	.00000027	.47298	256.3318	.00000007	.02702	.00041722	.002907	
1128	XX	XX	.00004955	.47329	XX	.00012884	.02671	.07833	.53162	
1129	909120	11584	.00000024	.47498	234.7262	.000000064	.02502	.00042931	.002549	
1130	909320	11584	.00000005	.47498	234.7262	.00000013	.02502	.00008947	.000531	
1131	809138	11584	0	0	234.7262	0	0	0	0	
1132	809338	11584	0	0	234.7262	0	0	0	0	
1133	809116	11584	0	0	234.7262	0	0	0	0	
1134	809316	11584	0	0	234.7262	0	0	143.135	849.87	
1135	9416	11584	.00024602	.94995	234.7262	.00063964	.05005	0	0	
1136	9516	11584	0	0	234.7262	0	0	-3.45946	-20.541	
1137	XX	XX	.00024631	.0029354	XX	.00064041	.0001547	139.676	829.33	
1138	909820	11584	.00000019	.47498	234.7262	.00000494	.02502	.00333733	.01982	
1139	809816	11584	0	0	234.7262	0	0	0	0	
1140	XX	XX	.00000019	.47498	XX	.00000494	.02502	.00333733	.01982	
1141	XX	XX	.00029776	.0035474	XX	.00077418	.0001891	139.7577	829.88	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	RATIO	CD-YARD	VARIABLE
		1: B7L811C2						1: B7L811C1					
		2: B7L811C11						2: B7L811C10					
		3: B7L811C20						3: B7L811C19					
		4: B7L811C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L811C28	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		5: B7L811C38	C18/C20	C18/C5	C18/C5	C18/C5	C18/C5	5: B7L811C37	C19/C23	C19/C5	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	19.34275	.00302546	.06275	134.7899	.00302546	.43725						
1102	002	20.53231	.00000075	.07033	125.4291	.00000075	.42967						
1103	005	20.53231	.00000005	.07033	125.4291	.00000005	.42967						
1104	024	20.37913	.00000081	.07207	121.0013	.00000081	.42793						
1105	033	20.53231	.00000028	.07033	125.4291	.00000028	.42967						
1106	114	20.53231	.00000204	.07033	125.4291	.00000204	.42967						
1107	117	20.37913	.00000017	.07207	121.0013	.00000017	.42793						
1108	126	20.37913	.00000005	.07207	121.0013	.00000005	.42793						
1109	129	20.37913	0	0	121.0013	0	0						
1110	141	20.37913	.00000001	.07207	121.0013	.00000001	.42793						
1111	144	20.37913	0	0	121.0013	0	0						
1112	147	20.37913	0	0	121.0013	0	0						
1113	150	20.37913	.00000139	.07207	121.0013	.00000139	.42793						
1114	110	20.53231	.00000013	.07033	125.4291	.00000013	.42967						
1115	307	19.34275	.00000054	.06275	134.7899	.00000054	.43725						
1116	220	19.34275	.00010611	.06275	134.7899	.00010611	.43725						
1117	222	19.34275	0	0	134.7899	0	0						
1118	223	20.37913	.00000002	.07207	121.0013	.00000002	.42793						
1119	224	19.34275	.00022584	.06275	134.7899	.00022584	.43725						
1120	225	20.37913	.0006583	.07207	121.0013	.0006583	.42793						
1121	228	20.37913	0	0	121.0013	0	0						
1122	229	20.37913	0	0	121.0013	0	0						
1123	233	20.37913	0	0	121.0013	0	0						
1124	234	20.37913	0	0	121.0013	0	0						
1125	236	20.37913	0	0	121.0013	0	0						
1126	237	20.37913	.00001002	.07207	121.0013	.00001002	.42793						
1127	235	19.34275	.00002157	.06275	134.7899	.00002157	.43725						
1128	XX	.00401309	.06421	XX	.00401309	.43579							
1129	909120	20.37913	.00002107	.07207	121.0013	.00002107	.42793						
1130	909320	20.37913	.00000439	.07207	121.0013	.00000439	.42793						
1131	809138	20.37913	0	0	121.0013	0	0						
1132	809338	20.37913	0	0	121.0013	0	0						
1133	809116	20.37913	0	0	121.0013	0	0						
1134	809316	20.37913	7.0236	.14414	121.0013	7.0236	.85586						
1135	9416	20.37913	0	0	121.0013	0	0						
1136	9516	20.37913	-.16975	.14414	121.0013	-.16975	.85586						
1137	XX	6.85387	.1437	XX	6.85387	.85321							
1138	909820	20.37913	.00016376	.07207	121.0013	.00016376	.42793						
1139	809816	20.37913	0	0	121.0013	0	0						
1140	XX	.00016376	.07207	XX	.00016376	.42793							
1141	XX	6.85805	.1436	XX	6.85805	.85267							



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		321.772	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.1316	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.0087346	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.1372	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		.83192	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.35894	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.02916	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.00798016	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.00184157	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.13563	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.02261	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.10033	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		32.77543	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		0	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		.05586	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		69.76184	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		186.2657	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.97755	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		2.29403	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		611.0802	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		3.53481	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.36834	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		0	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		4318	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-18	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		60	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		4363	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		27.4785	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		0	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		27.4785	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		5002	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L812C9						YARD		
			NO REGR C3*C4	2: C7 *B7L812C18							PORTION	
			IF C2=BLANK THEN C3*C4	3: C7 *B7L812C27								OF CM
		ELSE C2*C4							4: C7 *B7L812C36	EXPENSE		
		(4)	(5)		(6)	(7)	(8)		AP* (9)	5: C7 *B7L812C45	C7 -C10	(11)
<hr/>												
1201	809017	.86	276.7239	A1L572C2	.5	138.362	138.362	A3L319C1	3	125.9337	12.4282	
1202	002	.49204	.06475	A1L572C2	.5	.03238	.03238	A2L102C1	5	.02923	.003142	
1203	005	.49204	.00429774	A1L572C2	.5	.00214887	.0021489	A2L105C1	5	.00194034	.000209	
1204	024	.49719	.06821	A1L572C2	.5	.03411	.03411	A2L120C1	1	.03055	.003558	
1205	033	.29165	.24263	A1L572C2	.5	.12131	.12131	A2L129C1	5	.10954	.01177	
1206	114	.49204	.17661	A1L572C2	.5	.0883	.0883	A2L144C1	5	.07974	.008569	
1207	117	.49719	.0145	A1L572C2	.5	.00724867	.0072487	A2L147C1	1	.00649248	.000756	
1208	126	.49719	.00396769	A1L572C2	.5	.00198385	.0019838	A2L156C1	1	.00177689	.000207	
1209	129	.49719	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.49719	.00091562	A1L572C2	.5	.00045781	.0004578	A2L171C1	1	.00041005	.000048	
1211	144	.49719	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.49719	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.11664	A1L572C2	.5	.05832	.05832	A2L180C1	1	.05224	.006084	
1214	110	.49204	.01112	A1L572C2	.5	.00556222	.0055622	A2L140C1	5	.00502246	.00054	
1215	307	.4895	.04911	A1L572C2	.5	.02456	.02456	A2L245C1	3	.02235	.002206	
1216	220	.2961	9.70493	A1L572C2	.5	4.85246	4.85246	A2L220C1	3	4.41659	.43587	
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0	
1218	223	.29651	.01656	A1L572C2	.5	.00828154	.0082815	A2L223C1	1	.00741761	.000864	
1219	224	.2961	20.65674	A1L572C2	.5	10.32837	10.32837	A2L224C1	3	9.40063	.92774	
1220	225	.29651	55.22959	A1L572C2	.5	27.6148	27.6148	A2L225C1	1	24.73401	2.88079	
1221	228	.29651	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.29651	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.29651	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.29651	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.29651	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	.8407	A1L572C2	.5	.42035	.42035	A2L237C1	1	.3765	.04385	
1227	235	.86	1.97287	A1L572C2	.5	.98643	.98643	A2L235C1	3	.89783	.08861	
1228	XX		361.9523	XX	XX	180.9762	180.976	XX	XX	164.3103	16.6658	
1229	909120	.5	1.7674	A1L572C2	.5	.8837	.8837	A3L714C1	1	.79151	.09219	
1230	909320	1	.36834	A1L572C2	.5	.18417	.18417	A3L815C1	1	.16496	.01921	
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	0	A1L572C4	.4	0	0	A3L419C1	1	0	0	
1234	809317	1	4318	XX	XX	0	4318	A3L619C1	1	0	0	
1235	9417	1	-18	1.0	1	-18	0	A3L212C1	1	-16.12223	-1.8778	
1236	9517	1	60	XX	XX	0	60	A3L212C1	1	0	0	
1237	XX		4362	XX	XX	-16.93213	4379	XX	XX	-15.16576	-1.7664	
1238	909820	.5	13.73925	A1L572C2	.5	6.86962	6.86962	1.0	1	6.15298	.71664	
1239	809817	1	0	A1L572C4	.4	0	0	1.0	1	0	0	
1240	XX		13.73925	XX	XX	6.86962	6.86962	XX	XX	6.15298	.71664	
1241	XX		4737	XX	XX	170.9137	4566	XX	XX	155.2976	15.6161	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	COST	4: B7L812C32	CM - YARD	COST	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1201	809017	563.6667	.22342	.45509	21.39522	.58089	.04491	14.83413	123.53	
1202	002	399.6	.00007316	.45148	16.51702	.00019021	.04852	.00333063	.02904	
1203	005	399.6	.00000486	.45148	16.51702	.00001262	.04852	.00022107	.001928	
1204	024	1131	.00002701	.44784	50.66481	.00007023	.05216	.00338224	.03072	
1205	033	399.6	.00027413	.45148	16.51702	.00071273	.04852	.01248	.10883	
1206	114	399.6	.00019954	.45148	16.51702	.0005188	.04852	.00908443	.07922	
1207	117	1131	.00000574	.44784	50.66481	.00001493	.05216	.00071882	.00653	
1208	126	1131	.00000157	.44784	50.66481	.00000408	.05216	.00019673	.001787	
1209	129	1131	0	0	50.66481	0	0	0	0	
1210	141	1131	.00000036	.44784	50.66481	.00000094	.05216	.0000454	.000412	
1211	144	1131	0	0	50.66481	0	0	0	0	
1212	147	1131	0	0	50.66481	0	0	0	0	
1213	150	1131	.00004619	.44784	50.66481	.00012008	.05216	.00578335	.05254	
1214	110	399.6	.00001257	.45148	16.51702	.00003268	.04852	.00057222	.00499	
1215	307	563.6667	.00003965	.45509	21.39522	.00010309	.04491	.00263267	.02192	
1216	220	563.6667	.00783547	.45509	21.39522	.02037	.04491	.52024	4.33222	
1217	222	563.6667	0	0	21.39522	0	0	0	0	
1218	223	1131	.00000656	.44784	50.66481	.00001705	.05216	.00082125	.00746	
1219	224	563.6667	.01668	.45509	21.39522	.04336	.04491	1.10733	9.22104	
1220	225	1131	.02187	.44784	50.66481	.05686	.05216	2.73845	24.8763	
1221	228	1131	0	0	50.66481	0	0	0	0	
1222	229	1131	0	0	50.66481	0	0	0	0	
1223	233	1131	0	0	50.66481	0	0	0	0	
1224	234	1131	0	0	50.66481	0	0	0	0	
1225	236	1131	0	0	50.66481	0	0	0	0	
1226	237	1131	.00033289	.44784	50.66481	.00086551	.05216	.04168	.37866	
1227	235	563.6667	.00159283	.45509	21.39522	.00414137	.04491	.10576	.88068	
1228	XX		.26923	.45396	XX	.7	.04604	19.17535	161.8	
1229	909120	1131	.00069984	.44784	50.66481	.00181957	.05216	.08763	.79607	
1230	909320	1131	.00014585	.44784	50.66481	.00037922	.05216	.01826	.16591	
1231	809138	1131	0	0	50.66481	0	0	0	0	
1232	809338	1131	0	0	50.66481	0	0	0	0	
1233	809117	1131	0	0	50.66481	0	0	0	0	
1234	809317	1131	0	0	50.66481	0	0	428.1988	3889	
1235	9417	1131	-.01425	.89568	50.66481	-.03706	.10432	0	0	
1236	9517	1131	0	0	50.66481	0	0	5.94996	54.05	
1237	XX		-.01341	-.003477	XX	-.03486	-.000405	434.2546	3944	
1238	909820	1131	.0054403	.44784	50.66481	.01414	.05216	.68123	6.18839	
1239	809817	1131	0	0	50.66481	0	0	0	0	
1240	XX		.0054403	.44784	XX	.01414	.05216	.68123	6.18839	
1241	XX		.26126	.03278	XX	.67929	.003296	454.1112	4112	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	.93472	15.87016	.05361	7.78365	15.87016	.44639
1202	002	.71091	.00468505	.05144	6.19942	.00468505	.44856
1203	005	.71091	.00031096	.05144	6.19942	.00031096	.44856
1204	024	1.98971	.00169987	.04958	18.07473	.00169987	.45042
1205	033	.71091	.01756	.05144	6.19942	.01756	.44856
1206	114	.71091	.01278	.05144	6.19942	.01278	.44856
1207	117	1.98971	.00036127	.04958	18.07473	.00036127	.45042
1208	126	1.98971	.00009887	.04958	18.07473	.00009887	.45042
1209	129	1.98971	0	0	18.07473	0	0
1210	141	1.98971	.00002282	.04958	18.07473	.00002282	.45042
1211	144	1.98971	0	0	18.07473	0	0
1212	147	1.98971	0	0	18.07473	0	0
1213	150	1.98971	.00290663	.04958	18.07473	.00290663	.45042
1214	110	.71091	.00080491	.05144	6.19942	.00080491	.44856
1215	307	.93472	.00281654	.05361	7.78365	.00281654	.44639
1216	220	.93472	.55658	.05361	7.78365	.55658	.44639
1217	222	.93472	0	0	7.78365	0	0
1218	223	1.98971	.00041275	.04958	18.07473	.00041275	.45042
1219	224	.93472	1.18467	.05361	7.78365	1.18467	.44639
1220	225	1.98971	1.37631	.04958	18.07473	1.37631	.45042
1221	228	1.98971	0	0	18.07473	0	0
1222	229	1.98971	0	0	18.07473	0	0
1223	233	1.98971	0	0	18.07473	0	0
1224	234	1.98971	0	0	18.07473	0	0
1225	236	1.98971	0	0	18.07473	0	0
1226	237	1.98971	.02095	.04958	18.07473	.02095	.45042
1227	235	.93472	.11314	.05361	7.78365	.11314	.44639
1228	XX	18.93997	.05298	XX	18.93997	.44702	
1229	909120	1.98971	.04404	.04958	18.07473	.04404	.45042
1230	909320	1.98971	.00917902	.04958	18.07473	.00917902	.45042
1231	809138	1.98971	0	0	18.07473	0	0
1232	809338	1.98971	0	0	18.07473	0	0
1233	809117	1.98971	0	0	18.07473	0	0
1234	809317	1.98971	215.2066	.09917	18.07473	215.2066	.90083
1235	9417	1.98971	0	0	18.07473	0	0
1236	9517	1.98971	2.99037	.09917	18.07473	2.99037	.90083
1237	XX	218.2502	.09955	XX	218.2502	.90433	
1238	909820	1.98971	.34238	.04958	18.07473	.34238	.45042
1239	809817	1.98971	0	0	18.07473	0	0
1240	XX	.34238	.04958	XX	.34238	.45042	
1241	XX	237.5326	.09585	XX	237.5326	.86808	

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

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			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0 A3L320C12	52.28157
1302	002	ADMINIST B & B	2	A2L102C44	0 B9L201C27	.02138
1303	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C27	.0014192
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C27	.02229
1305	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C27	.13517
1306	114	FRINGES OTHER	2	A2L144C44	0 B9L205C27	.05832
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C27	.00473764
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C27	.00129662
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C27	0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C27	.00029922
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C27	0
1313	150	OTHER EXP	0	A2L180C44	0 B9L212C27	.02204
1314	110	SMALL TOOLS	2	A2L140C44	0 B9L213C27	.00367351
1315	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C27	.0163
1316	220	FC ADMINIST	16	A2L220C44	0 B9L215C27	5.32536
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C27	0
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C27	.00907617
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C27	11.33492
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C27	30.26449
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44	0 B9L225C27	.15883
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C27	.37273
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0 XX	99.28844
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L425C3	.57434
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L425C4	.05985
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L425C7	0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L425C8	0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0 B2L227C2	0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0 B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0 B2L719C2	8
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0 B2L720C2	104
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0 XX	112.6342
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0 B5L640C4	4.46471
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0 B5L715C4	0
1340		TOTAL ROI : L1338+L1339	XX	XX	0 XX	4.46471
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0 XX	216.3873

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L813C9	YARD
			NO REGR C3*C4							2: C7 *B7L813C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L813C27	OF CM
										4: C7 *B7L813C36	EXPENSE
										5: C7 *B7L813C45	C7 -C10
										(10)	(11)
1301	809018	.86	44.96215	A1L573C2	.5	22.48107	22.48107	A3L320C1	3	20.73186	1.74921
1302	002	.49204	.01052	A1L573C2	.5	.00526034	.0052603	A2L102C1	5	.00298216	.002278
1303	005	.49204	.0006983	A1L573C2	.5	.00034915	.0003491	A2L105C1	5	.00019794	.000151
1304	024	.49719	.01108	A1L573C2	.5	.00554169	.0055417	A2L120C1	1	.00547058	.000071
1305	033	.29165	.03942	A1L573C2	.5	.01971	.01971	A2L129C1	5	.01117	.008537
1306	114	.49204	.0287	A1L573C2	.5	.01435	.01435	A2L144C1	5	.00813396	.006214
1307	117	.49719	.00235553	A1L573C2	.5	.00117777	.0011778	A2L147C1	1	.00116265	.000015
1308	126	.49719	.00064467	A1L573C2	.5	.00032234	.0003223	A2L156C1	1	.0003182	.000004
1309	129	.49719	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.49719	.00014877	A1L573C2	.5	.00007439	.0000744	A2L171C1	1	.00007343	.000001
1311	144	.49719	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.49719	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.01895	A1L573C2	.5	.00947583	.0094758	A2L180C1	1	.00935423	.000122
1314	110	.49204	.0018075	A1L573C2	.5	.00090375	.0009038	A2L140C1	5	.00051235	.000391
1315	307	.4895	.00797961	A1L573C2	.5	.0039898	.0039898	A2L245C1	3	.00367936	.00031
1316	220	.2961	1.57686	A1L573C2	.5	.78843	.78843	A2L220C1	3	.72708	.06135
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.29651	.00269117	A1L573C2	.5	.00134559	.0013456	A2L223C1	1	.00132832	.000017
1319	224	.2961	3.35631	A1L573C2	.5	1.67816	1.67816	A2L224C1	3	1.54758	.13057
1320	225	.29651	8.97371	A1L573C2	.5	4.48686	4.48686	A2L225C1	1	4.42928	.05758
1321	228	.29651	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.29651	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.29651	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.29651	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.29651	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.1366	A1L573C2	.5	.0683	.0683	A2L237C1	1	.06742	.000876
1327	235	.86	.32055	A1L573C2	.5	.16028	.16028	A2L235C1	3	.14781	.01247
1328	XX	58.81007	XX	XX	XX	29.40504	29.40504	XX	XX	27.39981	2.00523
1329	909120	.5	.28717	A1L573C2	.5	.14358	.14358	A3L714C1	1	.14174	.001843
1330	909320	1	.05985	A1L573C2	.5	.02992	.02992	A3L815C1	1	.02954	.000384
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	8	1.0	1	8	0	A3L213C1	1	7.89733	.10267
1336	9518	1	104	XX	XX	0	104	A3L213C1	1	0	0
1337	XX	112.347	XX	XX	XX	8.17351	104.174	XX	XX	8.06862	.10489
1338	909820	.5	2.23236	A1L573C2	.5	1.11618	1.11618	1.0	1	1.10185	.01432
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX	2.23236	XX	XX	XX	1.11618	1.11618	XX	XX	1.10185	.01432
1341	XX	173.3894	XX	XX	XX	38.69472	134.695	XX	XX	36.57028	2.12445

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L813C7	UNIT	EXPENSE	1: B7L813C5	UNIT	EXPENSE	1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST	RATIO	2: B7L813C14	COST	RATIO	2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER	CM (LH)	3: B7L813C23	PER	CM-YARD	3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)	TO TOTAL	4: B7L813C32	CM - YARD	TO TOTAL	4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12	VARIABLE	5: B7L813C41	C11/C15	VARIABLE	5: C8 *B7L813C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1301	809018	62.33334	.3326	.4611	2.02279	.86475	.0389	2.859	19.6221	
1302	002	56.4	.00005288	.28346	16.57152	.00013748	.21654	.0001561	.005104	
1303	005	56.4	.00000351	.28346	16.57152	.00000912	.21654	.00001036	.000339	
1304	024	50	.00010941	.49358	.25	.00028447	.0064166	.00228895	.003253	
1305	033	56.4	.00019813	.28346	16.57152	.00051513	.21654	.00058493	.01913	
1306	114	56.4	.00014422	.28346	16.57152	.00037497	.21654	.00042577	.01392	
1307	117	50	.00002325	.49358	.25	.00006046	.0064166	.00048647	.000691	
1308	126	50	.00000636	.49358	.25	.00001655	.0064166	.00013314	.000189	
1309	129	50	0	0	.25	0	0	0	0	
1310	141	50	.00000147	.49358	.25	.00000382	.0064166	.00003072	.000044	
1311	144	50	0	0	.25	0	0	0	0	
1312	147	50	0	0	.25	0	0	0	0	
1313	150	50	.00018708	.49358	.25	.00048642	.0064166	.00391392	.005562	
1314	110	56.4	.00000908	.28346	16.57152	.00002362	.21654	.00002682	.000877	
1315	307	62.33334	.00005903	.4611	2.02279	.00015347	.0389	.0005074	.003482	
1316	220	62.33334	.01166	.4611	2.02279	.03033	.0389	.10027	.68816	
1317	222	62.33334	0	0	2.02279	0	0	0	0	
1318	223	50	.00002657	.49358	.25	.00006907	.0064166	.00055578	.00079	
1319	224	62.33334	.02483	.4611	2.02279	.06455	.0389	.21342	1.46474	
1320	225	50	.08859	.49358	.25	.23032	.0064166	1.85326	2.6336	
1321	228	50	0	0	.25	0	0	0	0	
1322	229	50	0	0	.25	0	0	0	0	
1323	233	50	0	0	.25	0	0	0	0	
1324	234	50	0	0	.25	0	0	0	0	
1325	236	50	0	0	.25	0	0	0	0	
1326	237	50	.00134843	.49358	.25	.00350592	.0064166	.02821	.04009	
1327	235	62.33334	.0023712	.4611	2.02279	.00616513	.0389	.02038	.13989	
1328	XX	XX	.45747	.4659	XX	1.18943	.0341	5.0429	24.3621	
1329	909120	50	.00283483	.49358	.25	.00737053	.0064166	.05931	.08428	
1330	909320	50	.00059081	.49358	.25	.00153609	.0064166	.01236	.01756	
1331	809138	50	0	0	.25	0	0	0	0	
1332	809338	50	0	0	.25	0	0	0	0	
1333	809118	50	0	0	.25	0	0	0	0	
1334	809318	50	0	0	.25	0	0	0	0	
1335	9418	50	.15795	.98717	.25	.41066	.01283	0	0	
1336	9518	50	0	0	.25	0	0	42.95637	61.0436	
1337	XX	XX	.16137	.07182	XX	.41957	.0009336	43.02804	61.1455	
1338	909820	50	.02204	.49358	.25	.0573	.0064166	.46103	.65515	
1339	809818	50	0	0	.25	0	0	0	0	
1340	XX	XX	.02204	.49358	XX	.0573	.0064166	.46103	.65515	
1341	XX	XX	.64088	.21091	XX	1.66629	.01225	48.53196	86.1628	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2			1: B7L813C1		
		2: B7L813C11			2: B7L813C10		
		3: B7L813C20			3: B7L813C19		
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.10337	27.65899	.06359	.70943	27.65899	.43641
1302	002	.10034	.00155575	.01484	3.28088	.00155575	.48516
1303	005	.10034	.00010326	.01484	3.28088	.00010326	.48516
1304	024	.08796	.02602	.20652	.125	.02602	.29348
1305	033	.10034	.00582955	.01484	3.28088	.00582955	.48516
1306	114	.10034	.00424337	.01484	3.28088	.00424337	.48516
1307	117	.08796	.00553039	.20652	.125	.00553039	.29348
1308	126	.08796	.00151358	.20652	.125	.00151358	.29348
1309	129	.08796	0	0	.125	0	0
1310	141	.08796	.00034929	.20652	.125	.00034929	.29348
1311	144	.08796	0	0	.125	0	0
1312	147	.08796	0	0	.125	0	0
1313	150	.08796	.0445	.20652	.125	.0445	.29348
1314	110	.10034	.00026729	.01484	3.28088	.00026729	.48516
1315	307	.10337	.00490875	.06359	.70943	.00490875	.43641
1316	220	.10337	.97002	.06359	.70943	.97002	.43641
1317	222	.10337	0	0	.70943	0	0
1318	223	.08796	.00631842	.20652	.125	.00631842	.29348
1319	224	.10337	2.06467	.06359	.70943	2.06467	.43641
1320	225	.08796	21.06877	.20652	.125	21.06877	.29348
1321	228	.08796	0	0	.125	0	0
1322	229	.08796	0	0	.125	0	0
1323	233	.08796	0	0	.125	0	0
1324	234	.08796	0	0	.125	0	0
1325	236	.08796	0	0	.125	0	0
1326	237	.08796	.32071	.20652	.125	.32071	.29348
1327	235	.10337	.19719	.06359	.70943	.19719	.43641
1328	XX	51.98711	.08575	XX	51.98711	.41425	
1329	909120	.08796	.67422	.20652	.125	.67422	.29348
1330	909320	.08796	.14051	.20652	.125	.14051	.29348
1331	809138	.08796	0	0	.125	0	0
1332	809338	.08796	0	0	.125	0	0
1333	809118	.08796	0	0	.125	0	0
1334	809318	.08796	0	0	.125	0	0
1335	9418	.08796	0	0	.125	0	0
1336	9518	.08796	488.3491	.41304	.125	488.3491	.58696
1337	XX	489.1638	.38299	XX	489.1638	.54426	
1338	909820	.08796	5.2412	.20652	.125	5.2412	.29348
1339	809818	.08796	0	0	.125	0	0
1340	XX	5.2412	.20652	XX	5.2412	.29348	
1341	XX	546.3921	.2799	XX	546.3921	.49693	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		45.11124	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.01845	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.00122456	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.01923	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		.11663	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		.05032	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.00408788	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.00111879	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.00025818	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.01901	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.00316969	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.01407	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		4.59499	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		0	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		.00783139	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		9.78035	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		26.11376	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		.13705	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.32161	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		85.67119	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		.49557	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		.05164	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		.61364	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		32	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		844	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		20	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-18	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		879.1609	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		9.17798	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		131.7188	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		140.8968	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		1105	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36	C7 -C10	
			(5)					AP* (9)	5: C7 *B7L814C45	(10)	(11)
1401	809019	.86	38.79566	A1L574C2	.5	19.39783	19.39783	A3L321C1	3	18.2545	1.14333
1402	002	.49204	.00907778	A1L574C2	.5	.00453889	.0045389	A2L102C1	5	.00423901	.0003
1403	005	.49204	.00060253	A1L574C2	.5	.00030126	.0003013	A2L105C1	5	.00028136	.00002
1404	024	.49719	.00956332	A1L574C2	.5	.00478166	.0047817	A2L120C1	1	.0044883	.000293
1405	033	.29165	.03402	A1L574C2	.5	.01701	.01701	A2L129C1	5	.01588	.001124
1406	114	.49204	.02476	A1L574C2	.5	.01238	.01238	A2L144C1	5	.01156	.000818
1407	117	.49719	.00203247	A1L574C2	.5	.00101624	.0010162	A2L147C1	1	.00095389	.000062
1408	126	.49719	.00055626	A1L574C2	.5	.00027813	.0002781	A2L156C1	1	.00026106	.000017
1409	129	.49719	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.49719	.00012837	A1L574C2	.5	.00006418	.0000642	A2L171C1	1	.00006025	.000004
1411	144	.49719	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.49719	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.01635	A1L574C2	.5	.00817624	.0081762	A2L180C1	1	.00767462	.000502
1414	110	.49204	.0015596	A1L574C2	.5	.00077798	.0007798	A2L140C1	5	.00072828	.000052
1415	307	.4895	.00688522	A1L574C2	.5	.00344261	.0034426	A2L245C1	3	.0032397	.000203
1416	220	.2961	1.36059	A1L574C2	.5	.6803	.6803	A2L220C1	3	.6402	.0401
1417	222	.86	0	A1L574C2	.5	0	0	A2L222C1	3	0	0
1418	223	.29651	.00232208	A1L574C2	.5	.00116104	.001161	A2L223C1	1	.00108981	.000071
1419	224	.2961	2.896	A1L574C2	.5	1.448	1.448	A2L224C1	3	1.36265	.08535
1420	225	.29651	7.74298	A1L574C2	.5	3.87149	3.87149	A2L225C1	1	3.63397	.23752
1421	228	.29651	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.29651	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.29651	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.29651	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.29651	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	.11786	A1L574C2	.5	.05893	.05893	A2L237C1	1	.05532	.003615
1427	235	.86	.27659	A1L574C2	.5	.13829	.13829	A2L235C1	3	.13014	.008151
1428		XX	50.74438	XX	XX	25.37219	25.37219	XX	XX	23.86696	1.50522
1429	909120	.5	.24778	A1L574C2	.5	.12389	.12389	A3L714C1	1	.11629	.007601
1430	909320	1	.05164	A1L574C2	.5	.02582	.02582	A3L815C1	1	.02424	.001584
1431	809138	.5	.30682	A1L574C2	.5	.15341	.15341	A3L439C1	1	.144	.009412
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	32	A1L574C4	.4	12.8	19.2	A3L421C1	1	12.01471	.78529
1434	809319	1	844	XX	XX	0	844	A3L621C1	1	0	0
1435	9419	1	20	1.0	1	20	0	A3L214C1	1	18.77299	1.22701
1436	9519	1	-18	XX	XX	0	-18	A3L214C1	1	0	0
1437		XX	878.6063	XX	XX	33.10312	845.503	XX	XX	31.07223	2.03089
1438	909820	.5	4.58899	A1L574C2	.5	2.2945	2.2945	1.0	1	2.15373	.14077
1439	809819	1	131.7188	A1L574C4	.4	52.68753	79.0313	1.0	1	49.45513	3.23241
1440		XX	136.3078	XX	XX	54.98203	81.32579	XX	XX	51.60885	3.37318
1441		XX	1065	XX	XX	113.4573	952.201	XX	XX	106.548	6.90929

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	CM (LH)	CM (LH)	1: B7L814C5	CM - YARD	CM - YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	5: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST									
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5									
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1401	809019	5348	.00341312	.47053	128.8386	.00887412	.02947	2.9554	16.4424							
1402	002	7189	.00000059	.46697	195.6235	.00000153	.03303	.00069943	.003839							
1403	005	7189	.00000004	.46697	195.6235	.00000001	.03303	.00004642	.000255							
1404	024	4665	.00000096	.46932	117.2717	.00000025	.03068	.00073276	.004049							
1405	033	7189	.00000221	.46697	195.6235	.00000574	.03303	.00262085	.01439							
1406	114	7189	.00000161	.46697	195.6235	.00000418	.03303	.00190774	.01047							
1407	117	4665	.00000002	.46932	117.2717	.00000053	.03068	.00015573	.000861							
1408	126	4665	.00000006	.46932	117.2717	.00000015	.03068	.00004262	.000236							
1409	129	4665	0	0	117.2717	0	0	0	0							
1410	141	4665	.00000001	.46932	117.2717	.00000003	.03068	.00000984	.000054							
1411	144	4665	0	0	117.2717	0	0	0	0							
1412	147	4665	0	0	117.2717	0	0	0	0							
1413	150	4665	.00000165	.46932	117.2717	.00000428	.03068	.00125297	.006923							
1414	110	7189	.00000001	.46697	195.6235	.00000026	.03303	.00012017	.00066							
1415	307	5348	.00000061	.47053	128.8386	.00000157	.02947	.00052451	.002918							
1416	220	5348	.0001197	.47053	128.8386	.00031122	.02947	.10365	.57665							
1417	222	5348	0	0	128.8386	0	0	0	0							
1418	223	4665	.00000023	.46932	117.2717	.00000061	.03068	.00017792	.000983							
1419	224	5348	.00025478	.47053	128.8386	.00066243	.02947	.22061	1.22739							
1420	225	4665	.00077899	.46932	117.2717	.00202537	.03068	.59329	3.27821							
1421	228	4665	0	0	117.2717	0	0	0	0							
1422	229	4665	0	0	117.2717	0	0	0	0							
1423	233	4665	0	0	117.2717	0	0	0	0							
1424	234	4665	0	0	117.2717	0	0	0	0							
1425	236	4665	0	0	117.2717	0	0	0	0							
1426	237	4665	.00001186	.46932	117.2717	.00003083	.03068	.0090309	.0499							
1427	235	5348	.00002433	.47053	128.8386	.00006327	.02947	.02107	.11722							
1428	XX	.00456238	.47034	XX	.01186	.02966		3.8692	21.503							
1429	909120	4665	.00002493	.46932	117.2717	.00006481	.03068	.01899	.10491							
1430	909320	4665	.0000052	.46932	117.2717	.00001351	.03068	.00395681	.02186							
1431	809138	4665	.00003087	.46932	117.2717	.00008026	.03068	.02351	.1299							
1432	809338	4665	0	0	117.2717	0	0	0	0							
1433	809119	4665	.0025755	.37546	117.2717	.00669631	.02454	2.9423	16.2577							
1434	809319	4665	0	0	117.2717	0	0	129.3386	714.66							
1435	9419	4665	.00402422	.93865	117.2717	.01046	.06135	0	0							
1436	9519	4665	0	0	117.2717	0	0	-2.75841	-15.242							
1437	XX	.00666071	.03537	XX	.01732	.0023115		129.569	715.93							
1438	909820	4665	.00046168	.46932	117.2717	.00120036	.03068	.35162	1.94288							
1439	809819	4665	.0106	.37546	117.2717	.02756	.02454	12.11114	66.9202							
1440	XX	.01106	.37862	XX	.02876	.02475		12.46275	68.863							
1441	XX	.02229	.09998	XX	.05794	.0064836		145.9009	806.3							

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	8.86904	.33323	.07618	49.34309	.33323	.42382
1402	002	12.79097	.00005468	.07705	70.21436	.00005468	.42295
1403	005	12.79097	.00000363	.07705	70.21436	.00000363	.42295
1404	024	8.20689	.00008929	.07662	45.34725	.00008929	.42338
1405	033	12.79097	.0002049	.07705	70.21436	.0002049	.42295
1406	114	12.79097	.00014915	.07705	70.21436	.00014915	.42295
1407	117	8.20689	.00001898	.07662	45.34725	.00001898	.42338
1408	126	8.20689	.00000519	.07662	45.34725	.00000519	.42338
1409	129	8.20689	0	0	45.34725	0	0
1410	141	8.20689	.0000012	.07662	45.34725	.0000012	.42338
1411	144	8.20689	0	0	45.34725	0	0
1412	147	8.20689	0	0	45.34725	0	0
1413	150	8.20689	.00015267	.07662	45.34725	.00015267	.42338
1414	110	12.79097	.00000939	.07705	70.21436	.00000939	.42295
1415	307	8.86904	.00005914	.07618	49.34309	.00005914	.42382
1416	220	8.86904	.01169	.07618	49.34309	.01169	.42382
1417	222	8.86904	0	0	49.34309	0	0
1418	223	8.20689	.00002168	.07662	45.34725	.00002168	.42338
1419	224	8.86904	.02487	.07618	49.34309	.02487	.42382
1420	225	8.20689	.07229	.07662	45.34725	.07229	.42338
1421	228	8.20689	0	0	45.34725	0	0
1422	229	8.20689	0	0	45.34725	0	0
1423	233	8.20689	0	0	45.34725	0	0
1424	234	8.20689	0	0	45.34725	0	0
1425	236	8.20689	0	0	45.34725	0	0
1426	237	8.20689	.0011004	.07662	45.34725	.0011004	.42338
1427	235	8.86904	.0023757	.07618	49.34309	.00237569	.42382
1428		XX	.44157	.07625	XX	.44157	.42375
1429	909120	8.20689	.00231339	.07662	45.34725	.00231339	.42338
1430	909320	8.20689	.00048213	.07662	45.34725	.00048213	.42338
1431	809138	8.20689	.00286456	.07662	45.34725	.00286456	.42338
1432	809338	8.20689	0	0	45.34725	0	0
1433	809119	8.20689	.35852	.09195	45.34725	.35852	.50805
1434	809319	8.20689	15.75975	.15324	45.34725	15.75975	.84676
1435	9419	8.20689	0	0	45.34725	0	0
1436	9519	8.20689	-.33611	.15324	45.34725	-.33611	.84676
1437		XX	15.78782	.14747	XX	15.78782	.81485
1438	909820	8.20689	.04284	.07662	45.34725	.04284	.42338
1439	809819	8.20689	1.47573	.09195	45.34725	1.47573	.50805
1440		XX	1.51857	.09143	XX	1.51857	.5052
1441		XX	17.74797	.13691	XX	17.74797	.75662

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		132.9865	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.05439	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.00360996	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.0567	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		.34383	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		.14835	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.01205	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.00329815	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.00076111	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.05605	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.00934416	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.04147	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		13.5459	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		.02309	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		28.83217	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		76.98254	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		.40402	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.94811	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		252.556	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		1.46092	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		.15223	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.32599	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		17	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		69	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		10	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		22	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		119.9392	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		14.18593	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1086	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		1100	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1472	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45		(11)
									(10)		
1501	809020	.86	114.3684	A1L575C2	.5	57.1842	57.1842	A3L322C1	3	51.74519	5.439
1502	002	.49204	.02676	A1L575C2	.5	.01338	.01338	A2L102C1	5	.01186	.001518
1503	005	.49204	.00177623	A1L575C2	.5	.00088812	.0008881	A2L105C1	5	.00078737	.000101
1504	024	.49719	.02819	A1L575C2	.5	.0141	.0141	A2L120C1	1	.0133	.000799
1505	033	.29165	.10028	A1L575C2	.5	.05014	.05014	A2L129C1	5	.04445	.005688
1506	114	.49204	.07299	A1L575C2	.5	.0365	.0365	A2L144C1	5	.03236	.00414
1507	117	.49719	.00599167	A1L575C2	.5	.00299583	.0029958	A2L147C1	1	.002826	.00017
1508	126	.49719	.00163982	A1L575C2	.5	.00081991	.0008199	A2L156C1	1	.00077343	.000046
1509	129	.49719	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.49719	.00037842	A1L575C2	.5	.00018921	.0001892	A2L171C1	1	.00017848	.000011
1511	144	.49719	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.49719	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.04821	A1L575C2	.5	.0241	.0241	A2L180C1	1	.02274	.001366
1514	110	.49204	.00459766	A1L575C2	.5	.00229883	.0022988	A2L140C1	5	.00203805	.000261
1515	307	.4895	.0203	A1L575C2	.5	.01015	.01015	A2L245C1	3	.00918342	.000965
1516	220	.2961	4.01099	A1L575C2	.5	2.00549	2.00549	A2L220C1	3	1.81474	.19075
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.29651	.00684543	A1L575C2	.5	.00342271	.0034227	A2L223C1	1	.00322867	.000194
1519	224	.2961	8.53731	A1L575C2	.5	4.26866	4.26866	A2L224C1	3	3.86265	.40601
1520	225	.29651	22.82607	A1L575C2	.5	11.41304	11.41304	A2L225C1	1	10.76602	.64702
1521	228	.29651	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.29651	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.29651	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.29651	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.29651	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	.34745	A1L575C2	.5	.17373	.17373	A2L237C1	1	.16388	.009849
1527	235	.86	.81537	A1L575C2	.5	.40769	.40769	A2L235C1	3	.36891	.03878
1528	XX		149.5928	XX	XX	74.79639	74.79639	XX	XX	68.12728	6.66911
1529	909120	.5	.73046	A1L575C2	.5	.36523	.36523	A3L714C1	1	.34452	.02071
1530	909320	1	.15223	A1L575C2	.5	.07612	.07612	A3L815C1	1	.0718	.004315
1531	809138	.5	.163	A1L575C2	.5	.0815	.0815	A3L439C1	1	.07688	.00462
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	17	A1L575C4	.4	6.8	10.2	A3L422C1	1	6.4145	.3855
1534	809320	1	69	XX	XX	0	69	A3L622C1	1	0	0
1535	9420	1	10	1.0	1	10	0	A3L218C1	1	9.43309	.56691
1536	9520	1	22	XX	XX	0	22	A3L218C1	1	0	0
1537	XX		119.0457	XX	XX	17.32285	101.723	XX	XX	16.34079	.98205
1538	909820	.5	7.09296	A1L575C2	.5	3.54648	3.54648	1.0	1	3.34543	.20105
1539	809820	1	1086	A1L575C4	.4	434.5025	651.754	1.0	1	409.8699	24.6325
1540	XX		1093	XX	XX	438.0489	655.3	XX	XX	413.2154	24.8336
1541	XX		1361	XX	XX	530.1682	831.819	XX	XX	497.6835	32.4847

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	CM (LH)	CM (LH)	1: B7L815C5	CM (LH)	CM (LH)	1: B7L815C5	CM (LH)	CM (LH)	1: C8 *B7L815C4	CM (LH)	CM (LH)	1: C8 *B7L815C4	CM (LH)	CM (LH)
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13	COST	TO TOTAL	2: C8 *B7L815C13	COST	TO TOTAL
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22	PER	VARIABLE	3: C8 *B7L815C22	PER	VARIABLE
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM (LH)	COST	4: B7L815C32	CM (LH)	COST	4: C8 *B7L815C31	CM (LH)	COST	4: C8 *B7L815C31	CM (LH)	COST
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C10/C15	C10/C5	5: B7L815C41	C10/C15	C10/C5	5: C8 *B7L815C40	C10/C15	C10/C5	5: C8 *B7L815C40	C10/C15	C10/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
1501	809020	1147	.04509	.45244	46.39717	.11723	.04756	5.56307	51.6211							
1502	002	2377	.00000499	.44328	116.9926	.00001297	.05672	.00113617	.01224							
1503	005	2377	.00000033	.44328	116.9926	.00000086	.05672	.00007541	.000813							
1504	024	619	.00002148	.47165	14.30803	.00005585	.02835	.00236007	.01174							
1505	033	2377	.0000187	.44328	116.9926	.00004862	.05672	.00425735	.04588							
1506	114	2377	.00001361	.44328	116.9926	.00003539	.05672	.00309896	.0334							
1507	117	619	.00000457	.47165	14.30803	.00001187	.02835	.00050158	.002494							
1508	126	619	.00000125	.47165	14.30803	.00000325	.02835	.00013727	.000683							
1509	129	619	0	0	14.30803	0	0	0	0							
1510	141	619	.00000029	.47165	14.30803	.00000075	.02835	.00003168	.000158							
1511	144	619	0	0	14.30803	0	0	0	0							
1512	147	619	0	0	14.30803	0	0	0	0							
1513	150	619	.00003673	.47165	14.30803	.0000955	.02835	.00403552	.02007							
1514	110	2377	.00000086	.44328	116.9926	.00000223	.05672	.0001952	.002104							
1515	307	1147	.0000008	.45244	46.39717	.00000208	.04756	.0009873	.009161							
1516	220	1147	.00158125	.45244	46.39717	.00411124	.04756	.1951	1.81039							
1517	222	1147	0	0	46.39717	0	0	0	0							
1518	223	619	.00000522	.47165	14.30803	.00001356	.02835	.00057305	.00285							
1519	224	1147	.00336565	.45244	46.39717	.0087507	.04756	.41527	3.85339							
1520	225	619	.01739	.47165	14.30803	.04522	.02835	1.91084	9.50219							
1521	228	619	0	0	14.30803	0	0	0	0							
1522	229	619	0	0	14.30803	0	0	0	0							
1523	233	619	0	0	14.30803	0	0	0	0							
1524	234	619	0	0	14.30803	0	0	0	0							
1525	236	619	0	0	14.30803	0	0	0	0							
1526	237	619	.00026475	.47165	14.30803	.00068834	.02835	.02909	.14464							
1527	235	1147	.00032144	.45244	46.39717	.00083575	.04756	.03966	.36803							
1528	XX	619	.06749	.45542	XX	.17546	.04458	8.0911	66.7053							
1529	909120	619	.00055658	.47165	14.30803	.00144711	.02835	.06115	.30408							
1530	909320	619	.000116	.47165	14.30803	.00030159	.02835	.01274	.06337							
1531	809138	619	.0001242	.47165	14.30803	.00032291	.02835	.01364	.06785							
1532	809338	619	0	0	14.30803	0	0	0	0							
1533	809120	619	.01036	.37732	14.30803	.02694	.02268	1.70775	8.49225							
1534	809320	619	0	0	14.30803	0	0	11.55241	57.4476							
1535	9420	619	.01524	.94331	14.30803	.03962	.05669	0	0							
1536	9520	619	0	0	14.30803	0	0	3.68338	18.3166							
1537	XX	619	.0264	.13726	XX	.06864	.0082494	17.03107	84.6918							
1538	909820	619	.00540457	.47165	14.30803	.01405	.02835	.59377	2.95271							
1539	809820	619	.66215	.37732	14.30803	1.72159	.02268	109.1206	542.63							
1540	XX	619	.66755	.37794	XX	1.73564	.02271	109.7144	545.59							
1541	XX	619	.76144	.36541	XX	1.97974	.02385	134.8366	696.98							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	1.90315	2.92308	.04864	17.65984	2.92308	.45136
1502	002	4.22914	.00026865	.04246	45.5767	.00026865	.45754
1503	005	4.22914	.00001783	.04246	45.5767	.00001783	.45754
1504	024	1.08897	.00216724	.08371	5.41523	.00216724	.41629
1505	033	4.22914	.00100667	.04246	45.5767	.00100667	.45754
1506	114	4.22914	.00073276	.04246	45.5767	.00073276	.45754
1507	117	1.08897	.0004606	.08371	5.41523	.0004606	.41629
1508	126	1.08897	.00012606	.08371	5.41523	.00012606	.41629
1509	129	1.08897	0	0	5.41523	0	0
1510	141	1.08897	.00002909	.08371	5.41523	.00002909	.41629
1511	144	1.08897	0	0	5.41523	0	0
1512	147	1.08897	0	0	5.41523	0	0
1513	150	1.08897	.0037058	.08371	5.41523	.0037058	.41629
1514	110	4.22914	.00004616	.04246	45.5767	.00004616	.45754
1515	307	1.90315	.00051877	.04864	17.65984	.00051877	.45136
1516	220	1.90315	.10251	.04864	17.65984	.10251	.45136
1517	222	1.90315	0	0	17.65984	0	0
1518	223	1.08897	.00052623	.08371	5.41523	.00052623	.41629
1519	224	1.90315	.2182	.04864	17.65984	.2182	.45136
1520	225	1.08897	1.75472	.08371	5.41523	1.75472	.41629
1521	228	1.08897	0	0	5.41523	0	0
1522	229	1.08897	0	0	5.41523	0	0
1523	233	1.08897	0	0	5.41523	0	0
1524	234	1.08897	0	0	5.41523	0	0
1525	236	1.08897	0	0	5.41523	0	0
1526	237	1.08897	.02671	.08371	5.41523	.02671	.41629
1527	235	1.90315	.02084	.04864	17.65984	.02084	.45136
1528	XX	5.01399	.05409	.05409	XX	5.01399	.44591
1529	909120	1.08897	.05615	.08371	5.41523	.05615	.41629
1530	909320	1.08897	.0117	.08371	5.41523	.0117	.41629
1531	809138	1.08897	.01253	.08371	5.41523	.01253	.41629
1532	809338	1.08897	0	0	5.41523	0	0
1533	809120	1.08897	1.56822	.10046	5.41523	1.56822	.49954
1534	809320	1.08897	10.60852	.16743	5.41523	10.60852	.83257
1535	9420	1.08897	0	0	5.41523	0	0
1536	9520	1.08897	3.38243	.16743	5.41523	3.38243	.83257
1537	XX	15.63954	.14306	.14306	XX	15.63954	.71142
1538	909820	1.08897	.54526	.08371	5.41523	.54526	.41629
1539	809820	1.08897	100.2049	.10046	5.41523	100.2049	.49954
1540	XX	100.7502	.10035	.10035	XX	100.7502	.499
1541	XX	121.4037	.099	.099	XX	121.4037	.51174



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	0		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	0		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	0		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	0		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	0		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1601	809021	.86	0 A1L572C2	.5	0	0	A3L324C1	3		0	0
1602	002	.49204	0 A1L572C2	.5	0	0	A2L102C1	5		0	0
1603	005	.49204	0 A1L572C2	.5	0	0	A2L105C1	5		0	0
1604	024	.49719	0 A1L572C2	.5	0	0	A2L120C1	1		0	0
1605	033	.29165	0 A1L572C2	.5	0	0	A2L129C1	5		0	0
1606	114	.49204	0 A1L572C2	.5	0	0	A2L144C1	5		0	0
1607	117	.49719	0 A1L572C2	.5	0	0	A2L147C1	1		0	0
1608	126	.49719	0 A1L572C2	.5	0	0	A2L156C1	1		0	0
1609	129	.49719	0 A1L572C2	.5	0	0	A2L159C1	1		0	0
1610	141	.49719	0 A1L572C2	.5	0	0	A2L171C1	1		0	0
1611	144	.49719	0 A1L572C2	.5	0	0	A2L174C1	1		0	0
1612	147	.49719	0 A1L572C2	.5	0	0	A2L177C1	1		0	0
1613	150	.86	0 A1L572C2	.5	0	0	A2L180C1	1		0	0
1614	110	.49204	0 A1L572C2	.5	0	0	A2L140C1	5		0	0
1615	307	.4895	0 A1L572C2	.5	0	0	A2L245C1	3		0	0
1616	220	.2961	0 A1L572C2	.5	0	0	A2L220C1	3		0	0
1617	222	.86	0 A1L572C2	.5	0	0	A2L222C1	3		0	0
1618	223	.29651	0 A1L572C2	.5	0	0	A2L223C1	1		0	0
1619	224	.2961	0 A1L572C2	.5	0	0	A2L224C1	3		0	0
1620	225	.29651	0 A1L572C2	.5	0	0	A2L225C1	1		0	0
1621	228	.29651	0 A1L572C2	.5	0	0	A2L228C1	1		0	0
1622	229	.29651	0 A1L572C2	.5	0	0	A2L229C1	1		0	0
1623	233	.29651	0 A1L572C2	.5	0	0	A2L233C1	1		0	0
1624	234	.29651	0 A1L572C2	.5	0	0	A2L234C1	1		0	0
1625	236	.29651	0 A1L572C2	.5	0	0	A2L236C1	1		0	0
1626	237	.86	0 A1L572C2	.5	0	0	A2L237C1	1		0	0
1627	235	.86	0 A1L572C2	.5	0	0	A2L235C1	3		0	0
1628		XX	0 XX	XX	0	0	XX	XX		0	0
1629	909120	.5	0 A1L572C2	.5	0	0	A3L714C1	1		0	0
1630	909320	1	0 A1L572C2	.5	0	0	A3L815C1	1		0	0
1631	809138	.5	0 A1L572C2	.5	0	0	A3L439C1	1		0	0
1632	809338	1	0 A1L572C2	.5	0	0	A3L639C1	1		0	0
1633	809121	1	0 A1L572C4	.4	0	0	A3L424C1	1		0	0
1634	809321	1	0 XX	XX	0	0	A3L624C1	1		0	0
1635	9421	1	0 1.0	1	0	0	A3L217C1	1		0	0
1636	9521	1	0 XX	XX	0	0	A3L217C1	1		0	0
1637		XX	0 XX	XX	0	0	XX	XX		0	0
1638	909820	.5	0 A1L572C2	.5	0	0	1.0	1		0	0
1639	809821	1	0 A1L572C4	.4	0	0	1.0	1		0	0
1640		XX	0 XX	XX	0	0	XX	XX		0	0
1641		XX	0 XX	XX	0	0	XX	XX		0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	563.6667	0	0	21.39522	0	0	0	0		0	0				
1602	002	399.6	0	0	16.51702	0	0	0	0		0	0				
1603	005	399.6	0	0	16.51702	0	0	0	0		0	0				
1604	024	1131	0	0	50.66481	0	0	0	0		0	0				
1605	033	399.6	0	0	16.51702	0	0	0	0		0	0				
1606	114	399.6	0	0	16.51702	0	0	0	0		0	0				
1607	117	1131	0	0	50.66481	0	0	0	0		0	0				
1608	126	1131	0	0	50.66481	0	0	0	0		0	0				
1609	129	1131	0	0	50.66481	0	0	0	0		0	0				
1610	141	1131	0	0	50.66481	0	0	0	0		0	0				
1611	144	1131	0	0	50.66481	0	0	0	0		0	0				
1612	147	1131	0	0	50.66481	0	0	0	0		0	0				
1613	150	1131	0	0	50.66481	0	0	0	0		0	0				
1614	110	399.6	0	0	16.51702	0	0	0	0		0	0				
1615	307	563.6667	0	0	21.39522	0	0	0	0		0	0				
1616	220	563.6667	0	0	21.39522	0	0	0	0		0	0				
1617	222	563.6667	0	0	21.39522	0	0	0	0		0	0				
1618	223	1131	0	0	50.66481	0	0	0	0		0	0				
1619	224	563.6667	0	0	21.39522	0	0	0	0		0	0				
1620	225	1131	0	0	50.66481	0	0	0	0		0	0				
1621	228	1131	0	0	50.66481	0	0	0	0		0	0				
1622	229	1131	0	0	50.66481	0	0	0	0		0	0				
1623	233	1131	0	0	50.66481	0	0	0	0		0	0				
1624	234	1131	0	0	50.66481	0	0	0	0		0	0				
1625	236	1131	0	0	50.66481	0	0	0	0		0	0				
1626	237	1131	0	0	50.66481	0	0	0	0		0	0				
1627	235	563.6667	0	0	21.39522	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	1131	0	0	50.66481	0	0	0	0		0	0				
1630	909320	1131	0	0	50.66481	0	0	0	0		0	0				
1631	809138	1131	0	0	50.66481	0	0	0	0		0	0				
1632	809338	1131	0	0	50.66481	0	0	0	0		0	0				
1633	809121	1131	0	0	50.66481	0	0	0	0		0	0				
1634	809321	1131	0	0	50.66481	0	0	0	0		0	0				
1635	9421	1131	0	0	50.66481	0	0	0	0		0	0				
1636	9521	1131	0	0	50.66481	0	0	0	0		0	0				
1637		XX	0	0	XX	0	0	0	0		0	0				
1638	909820	1131	0	0	50.66481	0	0	0	0		0	0				
1639	809821	1131	0	0	50.66481	0	0	0	0		0	0				
1640		XX	0	0	XX	0	0	0	0		0	0				
1641		XX	0	0	XX	0	0	0	0		0	0				

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING	UNIT	EXPENSE	YARDS	UNIT	EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L812C2		CD (LH)	1: B7L812C1		CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	.93472		0	7.78365	0	0
1602	002	.71091		0	6.19942	0	0
1603	005	.71091		0	6.19942	0	0
1604	024	1.98971		0	18.07473	0	0
1605	033	.71091		0	6.19942	0	0
1606	114	.71091		0	6.19942	0	0
1607	117	1.98971		0	18.07473	0	0
1608	126	1.98971		0	18.07473	0	0
1609	129	1.98971		0	18.07473	0	0
1610	141	1.98971		0	18.07473	0	0
1611	144	1.98971		0	18.07473	0	0
1612	147	1.98971		0	18.07473	0	0
1613	150	1.98971		0	18.07473	0	0
1614	110	.71091		0	6.19942	0	0
1615	307	.93472		0	7.78365	0	0
1616	220	.93472		0	7.78365	0	0
1617	222	.93472		0	7.78365	0	0
1618	223	1.98971		0	18.07473	0	0
1619	224	.93472		0	7.78365	0	0
1620	225	1.98971		0	18.07473	0	0
1621	228	1.98971		0	18.07473	0	0
1622	229	1.98971		0	18.07473	0	0
1623	233	1.98971		0	18.07473	0	0
1624	234	1.98971		0	18.07473	0	0
1625	236	1.98971		0	18.07473	0	0
1626	237	1.98971		0	18.07473	0	0
1627	235	.93472		0	7.78365	0	0
1628		XX		0	XX	0	0
1629	909120	1.98971		0	18.07473	0	0
1630	909320	1.98971		0	18.07473	0	0
1631	809138	1.98971		0	18.07473	0	0
1632	809338	1.98971		0	18.07473	0	0
1633	809121	1.98971		0	18.07473	0	0
1634	809321	1.98971		0	18.07473	0	0
1635	9421	1.98971		0	18.07473	0	0
1636	9521	1.98971		0	18.07473	0	0
1637		XX		0	XX	0	0
1638	909820	1.98971		0	18.07473	0	0
1639	809821	1.98971		0	18.07473	0	0
1640		XX		0	XX	0	0
1641		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45	(10)	(11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3	0	0
1702	002	.49204	0	A1L576C2	.5	0	0	A2L102C1	5	0	0
1703	005	.49204	0	A1L576C2	.5	0	0	A2L105C1	5	0	0
1704	024	.49719	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.29165	0	A1L576C2	.5	0	0	A2L129C1	5	0	0
1706	114	.49204	0	A1L576C2	.5	0	0	A2L144C1	5	0	0
1707	117	.49719	0	A1L576C2	.5	0	0	A2L147C1	1	0	0
1708	126	.49719	0	A1L576C2	.5	0	0	A2L156C1	1	0	0
1709	129	.49719	0	A1L576C2	.5	0	0	A2L159C1	1	0	0
1710	141	.49719	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.49719	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.49719	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1	0	0
1714	110	.49204	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.4895	0	A1L576C2	.5	0	0	A2L245C1	3	0	0
1716	220	.2961	0	A1L576C2	.5	0	0	A2L220C1	3	0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3	0	0
1718	223	.29651	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.2961	0	A1L576C2	.5	0	0	A2L224C1	3	0	0
1720	225	.29651	0	A1L576C2	.5	0	0	A2L225C1	1	0	0
1721	228	.29651	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.29651	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.29651	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.29651	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.29651	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1	0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3	0	0
1728		XX	0	XX	XX	0	0	XX	XX	0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1	0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	0	A1L576C2	.5	0	0	A3L439C1	1	0	0
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	0	A1L576C4	.4	0	0	A3L425C1	1	0	0
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0	XX	XX	0	0	XX	XX	0	0
1738	909820	.5	0	A1L576C2	.5	0	0	1.0	1	0	0
1739	809823	1	0	A1L576C4	.4	0	0	1.0	1	0	0
1740		XX	0	XX	XX	0	0	XX	XX	0	0
1741		XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES											
RUNNING				CAR MILES				RUNNING PORTION			
CASES_OF C9			EXPENSE	YARD			EXPENSE	OF CD EXPENSE			
1: B7L816C7		UNIT	RATIO	CASES_OF C9			RATIO	CASES_OF C9			YARD
2: B7L816C16		COST	CM (LH)	1: B7L816C5		UNIT	CM-YARD	1: C8 *B7L816C4			PORTION
3: B7L816C25		PER	TO TOTAL	2: B7L816C14		COST	TO TOTAL	2: C8 *B7L816C13			OF CD
4: B7L816C34		CM (LH)	VARIABLE	3: B7L816C23		PER	VARIABLE	3: C8 *B7L816C22			EXPENSE
5: B7L816C43		C10/C12	COST	4: B7L816C32		CM - YARD	COST	4: C8 *B7L816C31			C8 -C18
LINE	CODE	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1701	809023	257677	0	0	5860	0	0		0	0	
1702	002	253627	0	0	6079	0	0		0	0	
1703	005	253627	0	0	6079	0	0		0	0	
1704	024	256391	0	0	5736	0	0		0	0	
1705	033	253627	0	0	6079	0	0		0	0	
1706	114	253627	0	0	6079	0	0		0	0	
1707	117	256391	0	0	5736	0	0		0	0	
1708	126	256391	0	0	5736	0	0		0	0	
1709	129	256391	0	0	5736	0	0		0	0	
1710	141	256391	0	0	5736	0	0		0	0	
1711	144	256391	0	0	5736	0	0		0	0	
1712	147	256391	0	0	5736	0	0		0	0	
1713	150	256391	0	0	5736	0	0		0	0	
1714	110	253627	0	0	6079	0	0		0	0	
1715	307	257677	0	0	5860	0	0		0	0	
1716	220	257677	0	0	5860	0	0		0	0	
1717	222	257677	0	0	5860	0	0		0	0	
1718	223	256391	0	0	5736	0	0		0	0	
1719	224	257677	0	0	5860	0	0		0	0	
1720	225	256391	0	0	5736	0	0		0	0	
1721	228	256391	0	0	5736	0	0		0	0	
1722	229	256391	0	0	5736	0	0		0	0	
1723	233	256391	0	0	5736	0	0		0	0	
1724	234	256391	0	0	5736	0	0		0	0	
1725	236	256391	0	0	5736	0	0		0	0	
1726	237	256391	0	0	5736	0	0		0	0	
1727	235	257677	0	0	5860	0	0		0	0	
1728		XX	0	0	XX	0	0		0	0	
1729	909120	256391	0	0	5736	0	0		0	0	
1730	909320	256391	0	0	5736	0	0		0	0	
1731	809138	256391	0	0	5736	0	0		0	0	
1732	809338	256391	0	0	5736	0	0		0	0	
1733	809123	256391	0	0	5736	0	0		0	0	
1734	809323	256391	0	0	5736	0	0		0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0	0		0	0	
1738	909820	256391	0	0	5736	0	0		0	0	
1739	809823	256391	0	0	5736	0	0		0	0	
1740		XX	0	0	XX	0	0		0	0	
1741		XX	0	0	XX	0	0		0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	427.3009	0	0	2355	0	0
1702	002	451.2144	0	0	2462	0	0
1703	005	451.2144	0	0	2462	0	0
1704	024	451.0555	0	0	2279	0	0
1705	033	451.2144	0	0	2462	0	0
1706	114	451.2144	0	0	2462	0	0
1707	117	451.0555	0	0	2279	0	0
1708	126	451.0555	0	0	2279	0	0
1709	129	451.0555	0	0	2279	0	0
1710	141	451.0555	0	0	2279	0	0
1711	144	451.0555	0	0	2279	0	0
1712	147	451.0555	0	0	2279	0	0
1713	150	451.0555	0	0	2279	0	0
1714	110	451.2144	0	0	2462	0	0
1715	307	427.3009	0	0	2355	0	0
1716	220	427.3009	0	0	2355	0	0
1717	222	427.3009	0	0	2355	0	0
1718	223	451.0555	0	0	2279	0	0
1719	224	427.3009	0	0	2355	0	0
1720	225	451.0555	0	0	2279	0	0
1721	228	451.0555	0	0	2279	0	0
1722	229	451.0555	0	0	2279	0	0
1723	233	451.0555	0	0	2279	0	0
1724	234	451.0555	0	0	2279	0	0
1725	236	451.0555	0	0	2279	0	0
1726	237	451.0555	0	0	2279	0	0
1727	235	427.3009	0	0	2355	0	0
1728		XX	0	0	XX	0	0
1729	909120	451.0555	0	0	2279	0	0
1730	909320	451.0555	0	0	2279	0	0
1731	809138	451.0555	0	0	2279	0	0
1732	809338	451.0555	0	0	2279	0	0
1733	809123	451.0555	0	0	2279	0	0
1734	809323	451.0555	0	0	2279	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	0	0	XX	0	0
1738	909820	451.0555	0	0	2279	0	0
1739	809823	451.0555	0	0	2279	0	0
1740		XX	0	0	XX	0	0
1741		XX	0	0	XX	0	0



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	479	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	580	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	269	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	355	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	3943	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	877	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	982	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	512	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	182	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	8179	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	479 A3L202C1	1	A1L218C(V5)	1780	.2691
1803	9708		1	580 A3L203C1	1	A1L219C(V5)	1785	.32493
1804	9709		1	269 A3L204C1	1	A1L220C(V5)	59369	.00453
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	3447	0
1806	9711		1	355 A3L206C1	1	A1L222C(V5)	67073	.00529
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	1625	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	102746	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	20	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	4	0
1811	9716		1	3943 A3L211C1	1	A1L227C(V5)	25602	.15401
1812	9717		1	877 A3L212C1	1	A1L228C(V5)	2424	.3618
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	0	0
1814	9719		1	982 A3L214C1	1	A1L230C(V5)	3000	.32733
1815			1	512 A3L215C1	1	A1L231C(V5)	37527	.01364
1816			1	182 A3L216C1	1	A1L232C(V5)	46232	.00394
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	904	0
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	2424	0
1819		XX		8179 XX	XX	XX	355962	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	0	L237C10	324.6136	L240C10	0	
1903	BOX EQUIPPED		L328C10	892.8032	L337C10	-984.816	L340C10	1160	
1904	GONDOLA PLAIN		L428C10	877.964	L437C10	260.6604	L440C10	59.58722	
1905	GONDOLA EQUIPPED		L528C10	410.6326	L537C10	773.3249	L540C10	16.05658	
1906	HOPPER COV		L628C10	2622	L637C10	-360.802	L640C10	639.0403	
1907	HOPPER OTG		L728C10	894.5965	L737C10	68.0281	L740C10	49.85727	
1908	HOPPER OTS		L828C10	35.00037	L837C10	47.86008	L840C10	1.44713	
1909	REFR MECH		L928C10	55.78599	L937C10	5.8585	L940C10	2.11932	
1910	REFR NM		L1028C10	.39783	L1037C10	3.92515	L1040C10	.01514	
1911	FLAT TOFC		L1128C10	.57736	L1137C10	2.85328	L1140C10	.02199	
1912	FLAT MULTI		L1228C10	164.3103	L1237C10	-15.16576	L1240C10	6.15298	
1913	FLAT GEN		L1328C10	27.39981	L1337C10	8.06862	L1340C10	1.10185	
1914	FLAT OTHER		L1428C10	23.86696	L1437C10	31.07223	L1440C10	51.60885	
1915	ALL OTHER TYPE		L1528C10	68.12728	L1537C10	16.34079	L1540C10	413.2154	
1916	AUTO RACKS		L1628C10	0	L1637C10	0	L1640C10	0	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	6074	XX	181.8223	XX	2400	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	6074	XX	181.8223	XX	2400	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	256391	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	5736	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	451.0555	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2279	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02369	L1918C2/ L1920C1	.00070916	L1918C3/ L1920C1	.00936238	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	0	L237C11	21.38645	L240C11	0	L228C18	0	L237C18	194.3941
1903		L328C11	56.56136	L337C11	-65.28777	L340C11	76.91503	L328C18	143.9617	L337C18	1513
1904		L428C11	51.76699	L437C11	14.68318	L440C11	3.35659	L428C18	139.0869	L437C18	151.7368
1905		L528C11	28.57722	L537C11	52.26673	L540C11	1.08522	L528C18	59.59572	L537C18	691.3345
1906		L628C11	128.0292	L637C11	-18.21852	L640C11	32.26804	L628C18	498.231	L637C18	2974
1907		L728C11	64.83778	L737C11	4.84755	L740C11	3.55273	L728C18	121.3253	L737C18	31.23992
1908		L828C11	10.61832	L837C11	9.4091	L840C11	.2845	L828C18	1.92181	L837C18	59.02773
1909		L928C11	4.80188	L937C11	.49901	L940C11	.18052	L928C18	6.78977	L937C18	3.34825
1910		L1028C11	.00879645	L1037C11	.07725	L1040C11	.00029789	L1028C18	.12423	L1037C18	8.73068
1911		L1128C11	.03258	L1137C11	.15032	L1140C11	.00115873	L1128C18	.07833	L1137C18	139.676
1912		L1228C11	16.66584	L1237C11	-1.76637	L1240C11	.71664	L1228C18	19.17535	L1237C18	434.2546
1913		L1328C11	2.00523	L1337C11	.10489	L1340C11	.01432	L1328C18	5.0429	L1337C18	43.02804
1914		L1428C11	1.50522	L1437C11	2.03089	L1440C11	3.37318	L1428C18	3.8692	L1437C18	129.569
1915		L1528C11	6.66911	L1537C11	.98205	L1540C11	24.83356	L1528C18	8.0911	L1537C18	17.03107
1916		L1628C11	0	L1637C11	0	L1640C11	0	L1628C18	0	L1637C18	0
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	372.0795	XX	21.16478	XX	146.5818	XX	1007	XX	6391
1919		XX	372.0795	XX	21.16478	XX	146.5818	XX	1007	XX	6391
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.06486	L1921C1	.00368935	L1921C1	.02555	L1922C1	2.23319	L1922C1	14.16939

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	0	L228C19	0	L237C19	929.606	L240C19	0
1903		L340C18	281.2196	L328C19	805.4028	L337C19	8261	L340C19	1535
1904		L440C18	12.30309	L428C19	790.644	L437C19	792.0067	L440C19	64.21729
1905		L540C18	2.51448	L528C19	379.614	L537C19	4086	L540C19	14.8623
1906		L640C18	175.5218	L628C19	2252	L637C19	13091	L640C19	772.5136
1907		L740C18	8.53061	L728C19	838.1091	L737C19	195.2357	L740C19	53.31253
1908		L840C18	.11494	L828C19	43.69688	L837C19	830.2415	L840C19	1.61669
1909		L940C18	.27155	L928C19	53.79811	L937C19	25.00925	L940C19	2.02829
1910		L1040C18	.00518257	L1028C19	.2824	L1037C19	17.27173	L1040C19	.01025
1911		L1140C18	.00333733	L1128C19	.53162	L1137C19	829.3276	L1140C19	.01982
1912		L1240C18	.68123	L1228C19	161.8008	L1237C19	3944	L1240C19	6.18839
1913		L1340C18	.46103	L1328C19	24.36214	L1337C19	61.14548	L1340C19	.65515
1914		L1440C18	12.46275	L1428C19	21.50298	L1437C19	715.9342	L1440C19	68.86304
1915		L1540C18	109.7144	L1528C19	66.70529	L1537C19	84.69178	L1540C19	545.5858
1916		L1640C18	0	L1628C19	0	L1637C19	0	L1640C19	0
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	603.8041	XX	5438	XX	33864	XX	3065
1919		XX	603.8041	XX	5438	XX	33864	XX	3065
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.33865	L1923C1	2.38568	L1923C1	14.85379	L1923C1	1.34442

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.49204	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.49204	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.49719	0 A2L120C1	1	0	0
113	034	MLH PORTION	.49204	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.49204	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.49719	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.49719	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.49719	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.49719	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.49719	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.49719	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.49204	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.4895	0 A2L245C1	3	0	0
124	301	MLH PORTION	.4895	0 A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.49719	0	A2L246C1	1	0	0
127	309	MLH PORTION	.4895	0	A2L247C1	3	0	0
128	310	MLH PORTION	.49719	0	A2L248C1	1	0	0
129	313	MLH PORTION	.49719	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.49719	0	A2L252C1	1	0	0
131	318	MLH PORTION	.49719	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.49719	0	A2L257C1	1	0	0
133	321	MLH PORTION	.49719	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0	A3L113C1	1		
202	807307	LM PORTION	1	0	A3L111C1	1		
203	807310	LM PORTION	1	0	A3L114C1	1		
204	807311	LM PORTION	1	0	A3L115C1	1		
205	807313	LM PORTION	1	0	A3L116C1	1		
206	807314	LM PORTION	1	0	A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0	A3L118C1	1		
208	807316	LM PORTION	1	0	A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0	A3L335C1	3		
210	002	OE/LM PORTION	.49204	0	A2L102C1	5		
211	005	OE/LM PORTION	.49204	0	A2L105C1	5		
212	024	OE/LM PORTION	.49719	0	A2L120C1	1		
213	034	LM PORTION	.49204	0	A2L130C1	5		
214	114	OE/LM PORTION	.49204	0	A2L144C1	5		
215	117	OE/LM PORTION	.49719	0	A2L147C1	1		
216	126	OE/LM PORTION	.49719	0	A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.49719	0	A2L159C1	1		
218	141	OE/LM PORTION	.49719	0	A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.49719	0	A2L174C1	1		
220	147	OE/LM PORTION	.49719	0	A2L177C1	1		
221	150	OTHER OE/LM	1	0	A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.49204	0	A2L140C1	5		
223	307	WORK & NR/LM PORTION	.4895	0	A2L245C1	3		
224	301	LM PORTION	.4895	0	A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.49719	0	A2L246C1	1		
227	309	LM PORTION	.4895	0	A2L247C1	3		
228	310	LM PORTION	.49719	0	A2L248C1	1		
229	313	LM PORTION	.49719	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.49719	0	A2L252C1	1		
231	318	LM PORTION	.49719	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.49719	0	A2L257C1	1		
233	321	LM PORTION	.49719	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	93.85515	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	93.85515	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	93.85515	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	93.85515	0
305	002	RT PORTION	.49204	0	A2L102C1	5	95.80108	0
306	002	RC PORTION	.49204	0	A2L102C1	5	95.80108	0
307	002	BC PORTION	.49204	0	A2L102C1	5	95.80108	0
308	005	RT PORTION	.49204	0	A2L105C1	5	95.80108	0
309	005	RC PORTION	.49204	0	A2L105C1	5	95.80108	0
310	005	BC PORTION	.49204	0	A2L105C1	5	95.80108	0
311	024	RT PORTION	.49719	0	A2L120C1	1	102.7476	0
312	024	RC PORTION	.49719	0	A2L120C1	1	102.7476	0
313	024	BC PORTION	.49719	0	A2L120C1	1	102.7476	0
314	034	RT PORTION	.49204	0	A2L130C1	5	95.80108	0
315	034	RC PORTION	.49204	0	A2L130C1	5	95.80108	0
316	034	BC PORTION	.49204	0	A2L130C1	5	95.80108	0
317	114	RT PORTION	.49204	0	A2L144C1	5	95.80108	0
318	114	RC PORTION	.49204	0	A2L144C1	5	95.80108	0
319	114	BC PORTION	.49204	0	A2L144C1	5	95.80108	0
320	117	RT PORTION	.49719	0	A2L147C1	1	102.7476	0
321	117	RC PORTION	.49719	0	A2L147C1	1	102.7476	0
322	117	BC PORTION	.49719	0	A2L147C1	1	102.7476	0
323	126	RT PORTION	.49719	0	A2L156C1	1	102.7476	0
324	126	RC PORTION	.49719	0	A2L156C1	1	102.7476	0
325	126	BC PORTION	.49719	0	A2L156C1	1	102.7476	0
326	129	RT PORTION-(CR)	.49719	0	A2L159C1	1	102.7476	0
327	129	RC PORTION-(CR)	.49719	0	A2L159C1	1	102.7476	0
328	129	BC PORTION-(CR)	.49719	0	A2L159C1	1	102.7476	0
329	141	RT PORTION	.49719	0	A2L171C1	1	102.7476	0
330	141	RC PORTION	.49719	0	A2L171C1	1	102.7476	0
331	141	BC PORTION	.49719	0	A2L171C1	1	102.7476	0
332	144	RT PORTION-(CR)	.49719	0	A2L174C1	1	102.7476	0
333	144	RC PORTION-(CR)	.49719	0	A2L174C1	1	102.7476	0
334	144	BC PORTION-(CR)	.49719	0	A2L174C1	1	102.7476	0
335	147	RT PORTION	.49719	0	A2L177C1	1	102.7476	0
336	147	RC PORTION	.49719	0	A2L177C1	1	102.7476	0
337	147	BC PORTION	.49719	0	A2L177C1	1	102.7476	0
338	150	OTHER RT	1	0	A2L180C1	1	102.7476	0
339	150	OTHER RC	1	0	A2L180C1	1	102.7476	0
340	150	OTHER BC	1	0	A2L180C1	1	102.7476	0
341	110	SMALL TOOLS RT	.49204	0	A2L140C1	5	95.80108	0
342	110	SMALL TOOLS RC	.49204	0	A2L140C1	5	95.80108	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.49204		0 A2L140C1	5	95.80108	0
344	307	WORK & NR RT	.4895		0 A2L245C1	3	93.85515	0
345	307	WORK & NR RC	.4895		0 A2L245C1	3	93.85515	0
346	307	WORK & NR BC	.4895		0 A2L245C1	3	93.85515	0
347	301	RT PORTION	.4895		0 A2L239C1	3	93.85515	0
348	301	RC PORTION	.4895		0 A2L239C1	3	93.85515	0
349	301	BC PORTION	.4895		0 A2L239C1	3	93.85515	0
350	306	RT PORTION	1		0 A2L244C1	3	93.85515	0
351	306	RC PORTION	1		0 A2L244C1	3	93.85515	0
352	306	BC PORTION	1		0 A2L244C1	3	93.85515	0
353	308	RT PORTION	.49719		0 A2L246C1	1	102.7476	0
354	308	RC PORTION	.49719		0 A2L246C1	1	102.7476	0
355	308	BC PORTION	.49719		0 A2L246C1	1	102.7476	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	93.85515	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	93.85515	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	93.85515	0
359	309	RT PORTION	.4895		0 A2L247C1	3	93.85515	0
360	309	RC PORTION	.4895		0 A2L247C1	3	93.85515	0
361	309	BC PORTION	.4895		0 A2L247C1	3	93.85515	0
362	310	RT PORTION	.49719		0 A2L248C1	1	102.7476	0
363	310	RC PORTION	.49719		0 A2L248C1	1	102.7476	0
364	310	BC PORTION	.49719		0 A2L248C1	1	102.7476	0
365	313	RT PORTION	.49719		0 A2L251C1	1	102.7476	0
366	313	RC PORTION	.49719		0 A2L251C1	1	102.7476	0
367	313	BC PORTION	.49719		0 A2L251C1	1	102.7476	0
368	314	RT PORTION-(CR)	.49719		0 A2L252C1	1	102.7476	0
369	314	RC PORTION-(CR)	.49719		0 A2L252C1	1	102.7476	0
370	314	BC PORTION-(CR)	.49719		0 A2L252C1	1	102.7476	0
371	318	RT PORTION	.49719		0 A2L256C1	1	102.7476	0
372	318	RC PORTION	.49719		0 A2L256C1	1	102.7476	0
373	318	BC PORTION	.49719		0 A2L256C1	1	102.7476	0
374	319	RT PORTION-(CR)	.49719		0 A2L257C1	1	102.7476	0
375	319	RC PORTION-(CR)	.49719		0 A2L257C1	1	102.7476	0
376	319	BC PORTION-(CR)	.49719		0 A2L257C1	1	102.7476	0
377	321	RT PORTION	.49719		0 A2L259C1	1	102.7476	0
378	321	RC PORTION	.49719		0 A2L259C1	1	102.7476	0
379	321	BC PORTION	.49719		0 A2L259C1	1	102.7476	0
380	322	OTHER RT	1		0 A2L260C1	1	102.7476	0
381	322	OTHER RC	1		0 A2L260C1	1	102.7476	0
382	322	OTHER BC	1		0 A2L260C1	1	102.7476	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	102.7476	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	102.7476	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	102.7476	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	102.7476	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	102.7476	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	102.7476	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	102.7476	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	102.7476	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	102.7476	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	102.7476	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	102.7476	0
412	8093311	B/C-LR	1	0	A3L632C1	1	102.7476	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	102.7476	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	102.7476	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	102.7476	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	102.7476	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	102.7476	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	102.7476	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	102.7476	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	102.7476	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	102.7476	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	102.7476	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	102.7476	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	102.7476	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	102.7476	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	102.7476	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	102.7476	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	102.7476	0
430	809830	B/C/-ROI	1	0	1.0	1	102.7476	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	791.6136
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	0
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	3.2017
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	0
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.21251
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	0
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	3.33796
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	20.24029
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	0
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	8.73278
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	0
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.70941
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.19415
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.0448
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	3.29977
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.55007
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	2.44095
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	54.99568
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	2.02805
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	1.8922
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	9.05427
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	13.96835
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.28219
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	197.5322
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 1110

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	791.6136	A3L328C1	3	360.0097	2.19887
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	360.0097	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	360.0097	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	360.0097	0
505	002	OT PORTION	.49204	1.57535	A2L102C1	5	367.4739	.00428698
506	002	OC PORTION	.49204	0	A2L102C1	5	367.4739	0
507	002	BC PORTION	.49204	0	A2L102C1	5	367.4739	0
508	005	OT PORTION	.49204	.10456	A2L105C1	5	367.4739	.00028454
509	005	OC PORTION	.49204	0	A2L105C1	5	367.4739	0
510	005	BC PORTION	.49204	0	A2L105C1	5	367.4739	0
511	024	OT PORTION	.49719	1.65961	A2L120C1	1	394.1194	.00421095
512	024	OC PORTION	.49719	0	A2L120C1	1	394.1194	0
513	024	BC PORTION	.49719	0	A2L120C1	1	394.1194	0
514	034	OT PORTION	.49204	9.95896	A2L130C1	5	367.4739	.0271
515	034	OC PORTION	.49204	0	A2L130C1	5	367.4739	0
516	034	BC PORTION	.49204	0	A2L130C1	5	367.4739	0
517	114	OT PORTION	.49204	4.29684	A2L144C1	5	367.4739	.01169
518	114	OC PORTION	.49204	0	A2L144C1	5	367.4739	0
519	114	BC PORTION	.49204	0	A2L144C1	5	367.4739	0
520	117	OT PORTION	.49719	.35271	A2L147C1	1	394.1194	.00089494
521	117	OC PORTION	.49719	0	A2L147C1	1	394.1194	0
522	117	BC PORTION	.49719	0	A2L147C1	1	394.1194	0
523	126	OT PORTION	.49719	.09653	A2L156C1	1	394.1194	.00024493
524	126	OC PORTION	.49719	0	A2L156C1	1	394.1194	0
525	126	BC PORTION	.49719	0	A2L156C1	1	394.1194	0
526	129	OT PORTION-(CR)	.49719	0	A2L159C1	1	394.1194	0
527	129	OC PORTION-(CR)	.49719	0	A2L159C1	1	394.1194	0
528	129	BC PORTION-(CR)	.49719	0	A2L159C1	1	394.1194	0
529	141	OT PORTION	.49719	.02228	A2L171C1	1	394.1194	.00005652
530	141	OC PORTION	.49719	0	A2L171C1	1	394.1194	0
531	141	BC PORTION	.49719	0	A2L171C1	1	394.1194	0
532	144	OT PORTION-(CR)	.49719	0	A2L174C1	1	394.1194	0
533	144	OC PORTION-(CR)	.49719	0	A2L174C1	1	394.1194	0
534	144	BC PORTION-(CR)	.49719	0	A2L174C1	1	394.1194	0
535	147	OT PORTION	.49719	0	A2L177C1	1	394.1194	0
536	147	OC PORTION	.49719	0	A2L177C1	1	394.1194	0
537	147	BC PORTION	.49719	0	A2L177C1	1	394.1194	0
538	150	OTHER OT	1	3.29977	A2L180C1	1	394.1194	.00837251
539	150	OTHER OC	1	0	A2L180C1	1	394.1194	0
540	150	OTHER BC	1	0	A2L180C1	1	394.1194	0
541	110	SMALL TOOLS OT PORTION	.49204	.27065	A2L140C1	5	367.4739	.00073652
542	110	SMALL TOOLS OC PORTION	.49204	0	A2L140C1	5	367.4739	0
543	110	SMALL TOOLS B/C PORTION	.49204	0	A2L140C1	5	367.4739	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4			ANNUALI- ZATION PERIOD	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7	
			VARIABILITY PERCENTAGE							
			(4)	(5)			(6)	(7)		(8)
544	307	WORK&NR OT PORTION	.4895	1.19486	A2L245C1	3	360.0097	.00331896		
545	307	WORK&NR OC PORTION	.4895	0	A2L245C1	3	360.0097	0		
546	307	WORK&NR B/C PORTION	.4895	0	A2L245C1	3	360.0097	0		
547	301	OT PORTION	.4895	26.92065	A2L239C1	3	360.0097	.07478		
548	301	OC PORTION	.4895	0	A2L239C1	3	360.0097	0		
549	301	BC PORTION	.4895	0	A2L239C1	3	360.0097	0		
550	306	OT PORTION	1	2.02805	A2L244C1	3	360.0097	.00563332		
551	306	OC PORTION	1	0	A2L244C1	3	360.0097	0		
552	306	BC PORTION	1	0	A2L244C1	3	360.0097	0		
553	308	OT PORTION	.49719	0	A2L246C1	1	394.1194	0		
554	308	OC PORTION	.49719	0	A2L246C1	1	394.1194	0		
555	308	BC PORTION	.49719	0	A2L246C1	1	394.1194	0		
556	320	OE DAM BILLED-OT-(CR)	1	1.8922	A2L258C1	3	360.0097	.00525598		
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	360.0097	0		
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	360.0097	0		
559	309	OT PORTION	.4895	4.43211	A2L247C1	3	360.0097	.01231		
560	309	OC PORTION	.4895	0	A2L247C1	3	360.0097	0		
561	309	BC PORTION	.4895	0	A2L247C1	3	360.0097	0		
562	310	OT PORTION	.49719	6.94499	A2L248C1	1	394.1194	.01762		
563	310	OC PORTION	.49719	0	A2L248C1	1	394.1194	0		
564	310	BC PORTION	.49719	0	A2L248C1	1	394.1194	0		
565	313	OT PORTION	.49719	.1403	A2L251C1	1	394.1194	.00035599		
566	313	OC PORTION	.49719	0	A2L251C1	1	394.1194	0		
567	313	BC PORTION	.49719	0	A2L251C1	1	394.1194	0		
568	314	OT PORTION-(CR)	.49719	0	A2L252C1	1	394.1194	0		
569	314	OC PORTION-(CR)	.49719	0	A2L252C1	1	394.1194	0		
570	314	BC PORTION-(CR)	.49719	0	A2L252C1	1	394.1194	0		
571	318	OT PORTION	.49719	0	A2L256C1	1	394.1194	0		
572	318	OC PORTION	.49719	0	A2L256C1	1	394.1194	0		
573	318	BC PORTION	.49719	0	A2L256C1	1	394.1194	0		
574	319	OT PORTION-(CR)	.49719	0	A2L257C1	1	394.1194	0		
575	319	OC PORTION-(CR)	.49719	0	A2L257C1	1	394.1194	0		
576	319	BC PORTION-(CR)	.49719	0	A2L257C1	1	394.1194	0		
577	321	OT PORTION	.49719	0	A2L259C1	1	394.1194	0		
578	321	OC PORTION	.49719	0	A2L259C1	1	394.1194	0		
579	321	BC PORTION	.49719	0	A2L259C1	1	394.1194	0		
580	322	OTHER OT	1	197.5322	A2L260C1	1	394.1194	.5012		
581	322	OTHER OC	1	0	A2L260C1	1	394.1194	0		
582	322	OTHER BC	1	0	A2L260C1	1	394.1194	0		
583		SUBTOTAL OPR EXPENSES	XX	1050	XX	XX	XX	2.86671		

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		8.69623	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		.90619	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		871	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		1.26985	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		0	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		1032	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		1913	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		78.41373	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		78.41373	



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	4.34811	A3L714C1	1	394.1194	.01103
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	394.1194	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	394.1194	0
604	909320	S&E LR-OT	1	.90619	A3L815C1	1	394.1194	.00229927
605	909320	S&E LR-OC	1	0	A3L815C1	1	394.1194	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	394.1194	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	394.1194	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	394.1194	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	394.1194	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	394.1194	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	394.1194	0
612	8093311	B/C-LR	1	871	A3L632C1	1	394.1194	2.20999
613	809139	OE MACH-OT-DEPR	.5	.63492	A3L440C1	1	394.1194	.001611
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	394.1194	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	394.1194	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	394.1194	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	394.1194	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	394.1194	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	394.1194	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	394.1194	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	394.1194	0
622		OTHER CON-NET PD BASIC	1	1032	A3L223C1	1	394.1194	2.6185
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	394.1194	0
624		SUBTOTAL DL EXPENSE	XX	1908	XX	XX	XX	4.84343
625	809820	S&E/SM-OT PORTION-ROI	.5	39.20686	1.0	1	394.1194	.09948
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	394.1194	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	394.1194	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	394.1194	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	394.1194	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	394.1194	0
631		SUBTOTAL ROI EXPENSE	XX	39.20686	XX	XX	XX	.09948

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		6853	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		375	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		134	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		406	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		334.1606	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		3.50846	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		55.10858	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		144.1753	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		11.71212	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		3.20542	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		.73971	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		54.47813	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		9.08144	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		40.29933	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		8424	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		570	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		570	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2660	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	6853	A3L103C1	1	353.949	19.36155
702	807207	L & UL PORTION	1	375	A3L101C1	1	353.949	1.05947
703	807211	L & UL PORTION	1	134	A3L105C1	1	353.949	.37859
704	807213	L & UL PORTION	1	0	A3L106C1	1	353.949	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	353.949	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	353.949	0
707	807216	L & UL PORTION	1	406	A3L109C1	1	353.949	1.14706
708	106	TOFC TERM REPAIR	1	334.1606	A2L136C1	5	277.7346	1.20317
709	005	TOFC PORTION	.49204	1.72629	A2L105C1	5	277.7346	.00621561
710	024	TOFC PORTION	.49719	27.3997	A2L120C1	1	353.949	.07741
711	114	TOFC PORTION	.49204	70.93947	A2L144C1	5	277.7346	.25542
712	117	TOFC PORTION	.49719	5.8232	A2L147C1	1	353.949	.01645
713	126	TOFC PORTION	.49719	1.59372	A2L156C1	1	353.949	.00450268
714	129	TOFC PORTION-(CR)	.49719	0	A2L159C1	1	353.949	0
715	141	TOFC PORTION	.49719	.36778	A2L171C1	1	353.949	.00103908
716	144	TOFC PORTION-(CR)	.49719	0	A2L174C1	1	353.949	0
717	147	TOFC PORTION	.49719	0	A2L177C1	1	353.949	0
718	150	OTHER TOFC	1	54.47813	A2L180C1	1	353.949	.15392
719	110	SMALL TOOLS	.49204	4.4684	A2L140C1	5	277.7346	.01609
720	307	WORK & NR EQUIP	.4895	19.72672	A2L245C1	3	300.5807	.06563
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	8288	XX	XX	XX	23.74651
722	909125	TOFC TERM DEPR	.5	285	A3L718C1	1	353.949	.8052
723	909325	TOFC TERM LR	1	0	A3L819C1	1	353.949	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	285	XX	XX	XX	.8052
725	909825	TOFC TERM ROI	.5	1330	1.0	1	353.949	3.75792

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	102.7476	0
735	807207	1	0	A3L101C1	1	102.7476	0
736	807211	1	0	A3L105C1	1	102.7476	0
737	807213	1	0	A3L106C1	1	102.7476	0
738	807214	1	0	A3L107C1	1	102.7476	0
739	807215	1	0	A3L108C1	1	102.7476	0
740	807216	1	0	A3L109C1	1	102.7476	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.49204	0	A2L105C1	5	0	0
812	024	COAL PORTION	.49719	0	A2L120C1	1	0	0
813	114	COAL PORTION	.49204	0	A2L144C1	5	0	0
814	117	COAL PORTION	.49719	0	A2L147C1	1	0	0
815	126	COAL PORTION	.49719	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.49719	0	A2L159C1	1	0	0
817	141	COAL PORTION	.49719	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.49719	0	A2L174C1	1	0	0
819	147	COAL PORTION	.49719	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.49204	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.4895	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.49204	0	A2L105C1	5	0	0
912	024	ORE PORTION	.49719	0	A2L120C1	1	0	0
913	114	ORE PORTION	.49204	0	A2L144C1	5	0	0
914	117	ORE PORTION	.49719	0	A2L147C1	1	0	0
915	126	ORE PORTION	.49719	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.49719	0	A2L159C1	1	0	0
917	141	ORE PORTION	.49719	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.49719	0	A2L174C1	1	0	0
919	147	ORE PORTION	.49719	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.49204	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.4895	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	147	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	147	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	492.6728	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED	UNIT COST C5/C7
				REGR C2*C4			BY	
				NO REGR C3*C4			OM TERMINALS	
				IF C2=BLANK			CASES_OF C6	
				THEN C3*C4			1: A1L127C1	
ELSE C2*C4	2: A1L127C6							
							3: A1L127C7	
							4: A1L127C8	
							5: A1L127C9	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.49204	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.49719	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.49204	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.49719	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.49719	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.49719	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.49719	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.49719	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.49719	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.49204	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.4895	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	73.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	73.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	246.3364	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	437
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	32
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	469

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	437	A3L153C1	1	27.655	15.80184
1102	807707	MVT ADMIN	1	0	A3L151C1	1	27.655	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	27.655	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	27.655	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	27.655	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	27.655	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	27.655	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	27.655	0
1109	807716	MVT OTHER	1	32	A3L159C1	1	27.655	1.15711
1110	107	MVT REPAIR	1	0	A2L137C1	5	8.7396	0
1111	005	MVT PORTION	.49204	0	A2L105C1	5	8.7396	0
1112	024	MVT PORTION	.49719	0	A2L120C1	1	27.655	0
1113	114	MVT PORTION	.49204	0	A2L144C1	5	8.7396	0
1114	117	MVT PORTION	.49719	0	A2L147C1	1	27.655	0
1115	126	MVT PORTION	.49719	0	A2L156C1	1	27.655	0
1116	129	MVT PORTION-(CR)	.49719	0	A2L159C1	1	27.655	0
1117	141	MVT PORTION	.49719	0	A2L171C1	1	27.655	0
1118	144	MVT PORTION-(CR)	.49719	0	A2L174C1	1	27.655	0
1119	147	MVT PORTION	.49719	0	A2L177C1	1	27.655	0
1120	150	OTHER MVT	1	0	A2L180C1	1	27.655	0
1121	110	SMALL TOOLS-MVT PORTION	.49204	0	A2L140C1	5	8.7396	0
1122	307	WORK & NR-MVT PORTION	.4895	0	A2L245C1	3	14.566	0
1123		TOTAL OPR EXP	XX	469	XX	XX	XX	16.95896

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	0	A3L162C1	1	63	0
1202	807807	1	0	A3L161C1	1	63	0
1203	807811	1	0	A3L163C1	1	63	0
1204	807813	1	0	A3L164C1	1	63	0
1205	807814	1	0	A3L165C1	1	63	0
1206	807815	1	0	A3L166C1	1	63	0
1207	807816	1	0	A3L167C1	1	63	0
1208		XX	0	XX	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.49204	0	A2L105C1	5		
1312	024	OSS PORTION	.49719	0	A2L120C1	1		
1313	114	OSS PORTION	.49204	0	A2L144C1	5		
1314	117	OSS PORTION	.49719	0	A2L147C1	1		
1315	126	OSS PORTION	.49719	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.49719	0	A2L159C1	1		
1317	141	OSS PORTION	.49719	0	A2L171C1	1		
1318	144	OSS PORTION	.49719	0	A2L174C1	1		
1319	147	OSS PORTION	.49719	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.49719	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.49204	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.46489	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	762446
102	412	FREIGHT L&D-TRAIN	A2L312C44	1137
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	-562
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	575
107		W&S DEPRECIATION	B2L904C1	71773
108	213	LOCO DEPRECIATION	A2L213C44	10034
109	232	FC DEPRECIATION	A2L232C44	1435
110	317	OE DEPRECIATION	A2L255C44	12309
111		W&S LEASE RENTALS	B2L813C1	371
112		LOCO LEASE RENTALS	B2L505C1	35594
113		FC LEASE RENTALS	B2L515C1	37367
114		OE LEASE RENTALS	B2L543C1	3674
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	9773
116		SUBTOTAL DL	SUM L107-115	182330
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	303732
121		EQUIP INVESTMENT	B5L734C4	29035
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	13891
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-13891
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	182905
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	565650
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	182330
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	332767
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1080748

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		(5)
					(1)	(2)					(3)	(4)	
201	002	GOH PORTION		2	A2L102C44		0	B9L101C27	211.5951	.49204		104.1125	
202	002	OE/OTHER HIGHWAY PORTION		2	A2L102C44		0	B9L301C17	0	.49204		0	
203	002	OE/PASSENGER PORTION		2	A2L102C44		0	B9L301C23	0	.49204		0	
204	002	OE/COMPUTER PORTION		2	A2L102C44		0	B9L301C25	.75947	.49204		.37369	
205	004	M OF W&S ADMIN-COMMUN		2	A2L104C44		0	A2L104C44	66.34048	.49204		32.64192	
206	005	GOH PORTION		2	A2L105C44		0	B9L102C27	47.80193	.49204		23.52029	
207	005	OE/OTHER HIGHWAY PORTION		2	A2L105C44		0	B9L302C17	0	.49204		0	
208	005	OE/PASSENGER PORTION		2	A2L105C44		0	B9L302C23	0	.49204		0	
209	005	OE/COMPUTER PORTION		2	A2L105C44		0	B9L302C25	.05041	.49204		.0248	
210	024	GOH PORTION		2	A2L120C44		0	B9L103C27	750.8414	.49719		373.3144	
211	024	OE/OTHER HIGHWAY PORTION		2	A2L120C44		0	B9L303C17	0	.49719		0	
212	024	OE/PASSENGER PORTION		2	A2L120C44		0	B9L303C23	0	.49719		0	
213	024	OE/COMPUTER PORTION		2	A2L120C44		0	B9L303C25	.79179	.49719		.39367	
214	027	COMMUNICATION SYSTEMS		14	A2L123C44	3215	A2L123C44	0	.78733			2531	
215	031	STATIONS & OFFICES		14	A2L127C44	1025	A2L127C44	0	.78733			807.4828	
216	034	OTHER HIGHWAY PORTION		2	A2L130C44		0	B9L304C17	0	.49204		0	
217	034	PASSENGER PORTION		2	A2L130C44		0	B9L304C23	0	.49204		0	
218	034	COMPUTER PORTION		2	A2L130C44		0	B9L304C25	4.80116	.49204		2.36235	
219	102	MISC, BUILD & STRUCTURES		2	A2L132C44	312.0516	A2L132C44	0	.49204			153.5407	
220	110	GOH PORTION		2	A2L140C44		0	B9L112C27	123.7324	.49204		60.88083	
221	110	OE/OTHER HIGHWAY		2	A2L140C44		0	B9L313C17	0	.49204		0	
222	110	OE/PASSENGER PORTION		2	A2L140C44		0	B9L313C23	0	.49204		0	
223	110	OE/COMPUTERS		2	A2L140C44		0	B9L313C25	.13048	.49204		.0642	
224	114	GOH PORTION		2	A2L144C44		0	B9L104C27	1964	.49204		966.5334	
225	114	OE/OTHER HIGHWAY PORTION		2	A2L144C44		0	B9L305C17	0	.49204		0	
226	114	OE/PASSENGER PORTION		2	A2L144C44		0	B9L305C23	0	.49204		0	
227	114	OE/COMPUTER PORTION		2	A2L144C44		0	B9L305C25	2.07149	.49204		1.01925	
228	117	GOH PORTION		2	A2L147C44		0	B9L105C27	159.5748	.49719		79.33975	
229	117	OE/OTHER HIGHWAY PORTION		2	A2L147C44		0	B9L306C17	0	.49719		0	
230	117	OE/PASSENGER PORTION		2	A2L147C44		0	B9L306C23	0	.49719		0	
231	117	OE/COMPUTER PORTION		2	A2L147C44		0	B9L306C25	.16828	.49719		.08367	
232	126	GOH PORTION		2	A2L156C44		0	B9L106C27	43.6731	.49719		21.71404	
233	126	OE/OTHER HIGHWAY PORTION		2	A2L156C44		0	B9L307C17	0	.49719		0	
234	126	OE/PASSENGER PORTION		2	A2L156C44		0	B9L307C23	0	.49719		0	
235	126	OE/COMPUTER PORTION		2	A2L156C44		0	B9L307C25	.04605	.49719		.0229	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.49719		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.49719		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.49719		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.49719		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	10.07841	.49719		5.01093	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.49719		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.49719		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.01063	.49719		.00528422	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.49719		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.49719		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.49719		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.49719		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.49719		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.49719		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.49719		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.49719		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	742.2515	.77217		573.1422	0
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.77217		0	0
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.77217		0	0
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.78273	.77217		.6044	0
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.4895		0	0
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.4895		0	0
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	13.04543	.4895		6.3858	0
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.77217		0	0
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.78563		0	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	191.8828	0	A2L243C44	0	.78563		150.749	0
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.77217		0	0
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.77217		0	0
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	.48107	.77217		.37147	0
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	549.0688	.4895		268.7719	0
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.4895		0	0
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.4895		0	0
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	.57901	.4895		.28343	0
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.49719		0	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.49719		0	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.49719		0	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.4895		0	0
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.4895		0	0
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2.14775	.4895		1.05133	0
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.49719		0	0
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.49719		0	0
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	3.31341	.49719		1.64741	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.49719	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.49719	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.06694	.49719	.03328
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.49719	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.49719	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.49719	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.49719	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.49719	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.49719	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.49719	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.49719	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.49719	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.77217	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.77217	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	.44885	.77217	.34658
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.49719	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.49719	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.49719	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.77217	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.77217	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	46.85626	.77217	36.18086
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	211.2675	.79077	167.0632
300	520	COMMUNICATION OPR	14	A2L355C44	182	A2L355C44	0	.79077	143.9195
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	86.74907	.79077	68.59826
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	14.67135	.79077	11.60161
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.79077	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.79077	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	.45143	.79077	.35697
306	601	GENERAL OFFICERS	14	A2L401C44	11939	A2L401C44	0	.79077	9440
307	602	ACCOUNTING & FINANCE	14	A2L402C44	10469	A2L402C44	0	.79077	8278
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	10440	A2L403C44	0	.79077	8255
309	604	MARKETING	14	A2L404C44	6804	A2L404C44	0	.79077	5380
310	605	SALES	14	A2L405C44	836	A2L405C44	0	.79077	661.0808
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	302	A2L406C44	0	.79077	238.8115
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	4539	A2L407C44	0	.79077	3589
313	608	LEGAL & SECRETARIAL	14	A2L408C44	17528	A2L408C44	0	.79077	13860
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1671	A2L409C44	0	.79077	1321
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.79077	0
316	611	G & A FRINGES	14	A2L411C44	15570	A2L411C44	0	.79077	12312
317	612	G & A CASUALTIES	14	A2L412C44	3422	A2L412C44	0	.79077	2706

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO		SOURCE	DEFAULT EXPENSE IF C2 NOT VARIABILITY =BLANK DO PERCENTAGE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)	(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-1081	A2L413C44		0	.79077	-854.8186	
319	614	PROPERTY TAXES	0	A2L414C44		A2L414C44		12022	0	0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		A2L415C44		6389	0	0	
321	616	G & A JT FACILITY - DR	14	A2L416C44		A2L416C44		0	.79077	0	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		A2L417C44		0	.79077	0	
323	618	G & A OTHER	14	A2L418C44	7861	A2L418C44		0	.79077	6216	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		A2L421C44		13891	.77217	10726	
325		SUBTOTAL OPR-REGRESSION DERIVED :									
		(SUM L201-235)+(SUM L240-243)+(SUM									
		L248-280)+(SUM L284-286)+(SUM L293-									
		303)+(SUM L305-321)+L323-(SUM L236-									
		239)-(SUM L244-247)-(SUM L281-283)-									
		(SUM L287-292)-L304-L322-L324	XX	XX	95226	XX	XX	XX	XX	75193	
326		SUBTOTAL OPR									
		: (SUM L201-235)+(SUM L240-243)									
		+(SUM L248-280)+(SUM L284-286)+									
		(SUM L293-303)+(SUM L305-321)+L323-									
		(SUM L236-239)-(SUM L244-247)-(SUM									
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	95226	XX	9578	XX	XX	67274	
		L324									
327		SUBTOTAL OPR-NO REGRESSION DERIVED									
		: L326 -L325	XX	XX	XX	XX	9578	XX	XX	-7919	
328	909116	STATION - DEPR	0	B2L916C2		B2L916C2		1655	.79531	1316	
329	909316	STATION - LR	0	B2L826C2		B2L826C2		72	.79531	57.26228	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		B5L436C3		0	.79531	0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		B5L439C3		0	.79531	0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		B5L440C3	2.06282	.79531	.79531	1.64058	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		B5L436C4		0	.79531	0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		B5L439C4		0	.79531	0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		B5L440C4	.21496	.79531	.79531	.17096	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		B2L925C2	1624	.79531	.79531	1291	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		B2L835C2		0	.79531	0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		B2L929C2		0	.79531	0	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		B2L839C2		0	.79531	0	
340	909180A	OTHER LR - DEPR	0	B2L933C2		B2L933C2	84	.79531	.79531	66.80599	
341	909380A	OTHER LR - LR	0	B2L843C2		B2L843C2		0	.79531	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.79531	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.79531	0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		11636		.79531	9254
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.79531	0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.79531	0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.79531	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.79531	0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.79531	0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.30122		.79531	.23956
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.79531	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.79531	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.79531	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	15073	XX	XX		11988
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	15073	XX	XX		11988
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		4352		.53822	2342
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.53822	0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.53822	0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		18.60038		.53822	10.01105
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5263		.53822	2832
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		50.78159		.53822	27.33155
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-15.2427		.53822	-8.20389
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.53822	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		4758		.53822	2560
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		726.5521		.53822	391.0433
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.53822	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	15154	XX	XX		8156
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	15154	XX	XX		8156

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		34752	D1L234C7	31715	D1L251C7	124028	
402	GTM D-3	D3L191C7		79809	D3L217C7	19621	D3L224C7	6279	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		1461	D3L217C20	39343	D3L224C20	2.66151	
408	LUM D-3	D3L191C18		97544	D3L217C16	23982	D3L224C16	7675	
409	TM(C) D-3*	D3L191C28		63257	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		4812	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		629.9177	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		6859	D2L236C7	4375	D2L255C7	20566	
417	SEM D-3	D3L191C38		13024	D3L217C32	904.3296	D3L224C32	289.4244	
418	SEM D-4	D4L159C7		29335	D4L213C7	1515	D4L220C7	4271	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	73.5	D7L1027C5	246.3364	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7	D7L583C5		1050	D7L624C5	1908	D7L631C5	39.20686	
427	TCU HANDLED D-7	D7L721C5		8288	D7L724C5	285	D7L725C5	1330	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		469	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		6074	D6L1919C2	181.8223	D6L1919C3	2400	
431	CM-Y D-6	D6L1919C4		372.0795	D6L1919C5	21.16478	D6L1919C6	146.5818	
432	CD-R D-6	D6L1919C7		1007	D6L1919C8	6391	D6L1919C9	603.8041	
433	CD-Y D-6	D6L1919C10		5438	D6L1919C11	33864	D6L1919C12	3065	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	8179	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		354187	XX	133020	XX	170944	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	354187	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	75193	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	565650	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	9578	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	556072	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	429381	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.77217	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	133020	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	182330	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	15073	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	167256	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	133020	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.79531	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		170944
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		332767
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		15154
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		317612
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		170944
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.53822



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	67274
602	VARIABLE EXPENSE-DL D8	L355C5	11988
603	VARIABLE EXPENSE-ROI D8	L369C5	8156
604	VARIABLE EXPENSE-OPR D1-7	L435C1	354187
605	VARIABLE EXPENSE-DL D1-7	L435C2	133020
606	VARIABLE EXPENSE-ROI D1-7	L435C3	170944
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.18994
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.09012
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.04772
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	87419
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	658153
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.13282
613	TOTAL RAILWAY EXPENSE	L136C1	1080748
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	745572
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.68987
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.31013
617	CONSTANT COST MARKUP RATIO	L613/L614	1.44956
*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS, BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.			

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00070349	XX	D1L234C10	.00063731	XX	D1L251C10	.00249233	XX
702	GTM(C) D-3	D3L191C10	.00160856	XX	D3L217C10	.0003943	XX	D3L224C10	.00012619	XX
703	GTM(C) TOTAL	L701+L702	.00231206	.00275121	L701+L702	.00103162	.00112459	L701+L702	.00261853	.00274347
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.1819	XX	D3L217C22	.00004902	XX	D3L224C22	.00033163	XX
710	TM TOTAL	L708+L709	.1819	.21645	L708+L709	.00004902	.00005344	L708+L709	.00033163	.00034746
711	TM(C)D-3*	D3L191C30	7.88209	9.37921	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.26876	5.07957	D3L217C18	1.05142	1.14617	D3L224C18	.3365	.35255
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.59008	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.59008	.70216	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	5.28374	6.28733	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.24525	XX	D2L236C10	.16959	XX	D2L255C10	.79708	XX
721	SEM D-3	D3L191C40	.50392	XX	D3L217C34	.03505	XX	D3L224C34	.01122	XX
722	SEM D-4	D4L159C10	1.13062	XX	D4L213C10	.05874	XX	D4L220C10	.16554	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	1.87979	2.23684	+L722	.26337	.28711	+L722	.97383	1.0203
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	16.95896	20.18014	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	23.74651	28.25691	D7L724C8	.8052	.87777	D7L725C8	3.75792	3.93723
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.86671	3.41121	D7L624C8	4.84343	5.27993	D7L631C8	.09948	.10423
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	0	0	D6L228C16	0	0	D6L228C21	0	0
803	BOX EQUIPPED	D6L328C13	.0116	.0138	D6L328C16	.03016	.03589	D6L328C21	1.11738	1.32961
804	GONDOLA PLAIN	D6L428C13	.0279	.03319	D6L428C16	.07253	.08631	D6L428C21	2.63862	3.1398
805	GONDOLA EQUIPPED	D6L528C13	.0199	.02368	D6L528C16	.05173	.06156	D6L528C21	1.72432	2.05183
806	HOPPER COVERED	D6L628C13	.02647	.0315	D6L628C16	.06883	.0819	D6L628C21	3.0049	3.57565
807	HOPPER OTG	D6L728C13	.59312	.70578	D6L728C16	1.54211	1.83502	D6L728C21	48.10072	57.23696
808	HOPPER OTS	D6L828C13	.01107	.01317	D6L828C16	.02878	.03424	D6L828C21	.37609	.44753
809	REFR-M	D6L928C13	1.49772	1.78219	D6L928C16	3.89406	4.6337	D6L928C21	108.8787	129.5591
810	REFR-NM	D6L1028C13	.00526196	.00626142	D6L1028C16	.01368	.01628	D6L1028C21	.98058	1.16683
811	FLAT-TOFC	D6L1128C13	.00004955	.00005896	D6L1128C16	.00012884	.00015331	D6L1128C21	.00401309	.00477534
812	FLAT-MULTI	D6L1228C13	.26923	.32037	D6L1228C16	.7	.83296	D6L1228C21	18.93997	22.53743
813	FLAT-GEN	D6L1328C13	.45747	.54436	D6L1328C16	1.18943	1.41535	D6L1328C21	51.98711	61.86153
814	FLAT-OTHER	D6L1428C13	.00456238	.00542896	D6L1428C16	.01186	.01412	D6L1428C21	.44157	.52545
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.06749	.0803	D6L1528C16	.17546	.20879	D6L1528C21	5.01399	5.96634
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02369	.02819	D6L1924C4	.06486	.07718	D6L1924C7	2.23319	2.65736

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	0	0	D6L237C13	.05534	.06033	D6L237C16	.14388	.15685
803	D6L328C24	1.11738	1.32961	D6L337C13	-.01352	-.01473	D6L337C16	-.03514	-.03831
804	D6L428C24	2.63862	3.1398	D6L437C13	.00780981	.00851365	D6L437C16	.02031	.02214
805	D6L528C24	1.72432	2.05183	D6L537C13	.03472	.03785	D6L537C16	.09027	.09841
806	D6L628C24	3.0049	3.57565	D6L637C13	-.00358967	-.00391319	D6L637C16	-.00933315	-.01017
807	D6L728C24	48.10072	57.23696	D6L737C13	.05434	.05923	D6L737C16	.14127	.154
808	D6L828C24	.37609	.44753	D6L837C13	.02307	.02514	D6L837C16	.05997	.06537
809	D6L928C24	108.8787	129.5591	D6L937C13	.13624	.14852	D6L937C16	.35423	.38616
810	D6L1028C24	.98058	1.16683	D6L1037C13	.04846	.05283	D6L1037C16	.12599	.13735
811	D6L1128C24	.00401309	.00477534	D6L1137C13	.00024631	.00026851	D6L1137C16	.00064041	.00069813
812	D6L1228C24	18.93997	22.53743	D6L1237C13	-.01341	-.01462	D6L1237C16	-.03486	-.03801
813	D6L1328C24	51.98711	61.86153	D6L1337C13	.16137	.17592	D6L1337C16	.41957	.45738
814	D6L1428C24	.44157	.52545	D6L1437C13	.00666071	.00726099	D6L1437C16	.01732	.01888
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	5.01399	5.96634	D6L1537C13	.0264	.02878	D6L1537C16	.06864	.07482
818	D6L1628C24	0	0	D6L1637C13	0	0	D6L1637C16	0	0
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.38568	2.83881	D6L1924C2	.00070916	.00077307	D6L1924C5	.00368935	.00402184

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	18.83709	20.53474	D6L237C24	18.83709	20.53474	D6L240C13	0	0
803	D6L337C21	11.80603	12.87002	D6L337C24	11.80603	12.87002	D6L340C13	.01592	.01668
804	D6L437C21	2.58422	2.81712	D6L437C24	2.58422	2.81712	D6L440C13	.00178533	.00187052
805	D6L537C21	17.6434	19.23347	D6L537C24	17.6434	19.23347	D6L540C13	.0007209	.0007553
806	D6L637C21	16.82141	18.3374	D6L637C24	16.8214	18.33739	D6L640C13	.00635791	.00666128
807	D6L737C21	14.18334	15.46158	D6L737C24	14.18334	15.46158	D6L740C13	.03982	.04172
808	D6L837C21	16.17003	17.62732	D6L837C24	16.17003	17.62731	D6L840C13	.00069741	.00073069
809	D6L937C21	44.26117	48.2501	D6L937C24	44.26118	48.25011	D6L940C13	.04929	.05164
810	D6L1037C21	61.26827	66.78993	D6L1037C24	61.26827	66.78993	D6L1040C13	.00018688	.0001958
811	D6L1137C21	6.85387	7.47156	D6L1137C24	6.85387	7.47156	D6L1140C13	.0000019	.00000199
812	D6L1237C21	218.2502	237.9195	D6L1237C24	218.2502	237.9195	D6L1240C13	.0054403	.00569989
813	D6L1337C21	489.1638	533.2486	D6L1337C24	489.1638	533.2485	D6L1340C13	.02204	.02309
814	D6L1437C21	15.78782	17.21066	D6L1437C24	15.78782	17.21066	D6L1440C13	.01106	.01159
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	15.63954	17.04902	D6L1537C24	15.63954	17.04902	D6L1540C13	.66755	.69941
818	D6L1637C21	0	0	D6L1637C24	0	0	D6L1640C13	0	0
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	14.16939	15.44637	D6L1924C11	14.85379	16.19246	D6L1924C3	.00936238	.0098091

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	0	0	D6L240C21	0	0	D6L240C24	0	0
803	D6L340C16	.0414	.04337	D6L340C21	2.19381	2.29849	D6L340C24	2.19381	2.29849
804	D6L440C16	.00464186	.00486335	D6L440C21	.20953	.21953	D6L440C24	.20953	.21953
805	D6L540C16	.00187434	.00196377	D6L540C21	.06417	.06723	D6L540C24	.06417	.06723
806	D6L640C16	.01653	.01732	D6L640C21	.99264	1.04	D6L640C24	.99264	1.04
807	D6L740C16	.10354	.10848	D6L740C21	3.87301	4.05781	D6L740C24	3.87301	4.05781
808	D6L840C16	.00181327	.00189979	D6L840C21	.03149	.03299	D6L840C24	.03149	.03299
809	D6L940C16	.12814	.13426	D6L940C21	3.58965	3.76093	D6L940C24	3.58965	3.76093
810	D6L1040C16	.00048589	.00050907	D6L1040C21	.03637	.0381	D6L1040C24	.03637	.0381
811	D6L1140C16	.00000494	.00000517	D6L1140C21	.00016376	.00017158	D6L1140C24	.00016376	.00017158
812	D6L1240C16	.01414	.01482	D6L1240C21	.34238	.35871	D6L1240C24	.34238	.35871
813	D6L1340C16	.0573	.06003	D6L1340C21	5.2412	5.49128	D6L1340C24	5.2412	5.49128
814	D6L1440C16	.02876	.03014	D6L1440C21	1.51857	1.59103	D6L1440C24	1.51857	1.59103
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	1.73564	1.81846	D6L1540C21	100.7502	105.5575	D6L1540C24	100.7502	105.5575
818	D6L1640C16	0	0	D6L1640C21	0	0	D6L1640C24	0	0
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.02555	.02677	D6L1924C9	1.33865	1.40252	D6L1924C12	1.34442	1.40857

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.2691	.29335
803	D6L1803C8	.32493	.35421
804	D6L1804C8	.00453098	.00493933
805	D6L1805C8	0	0
806	D6L1806C8	.00529274	.00576974
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.15401	.16789
812	D6L1812C8	.3618	.3944
813	D6L1813C8	0	0
814	D6L1814C8	.32733	.35683
815	D6L1815C8	.01364	.01487
816	D6L1816C8	.00393667	.00429145
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02298	.02505

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00275121	D8L703C4	.00112459	D8L703C6	.00274347
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.21645	D8L710C4	.00005344	D8L710C6	.00034746
104	TRAIN MILE-CREW	D8L711C2	9.37921	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.07957	D8L712C4	1.14617	D8L712C6	.35255
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.70216	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	6.28733	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.23684	D8L723C4	.28711	D8L723C6	1.0203
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.41121	D8L732C4	5.27993	D8L732C6	.10423
120	TCU'S LOADED AND UNLOADED	D8L730C2	28.25691	D8L730C4	.87777	D8L730C6	3.93723
121	MVU'S LOADED AND UNLOADED	D8L729C2	20.18014	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		SOURCE	DL EXPENSE UNIT COST CM(R)		SOURCE	ROI EXPENSE UNIT COST CM(R)		SOURCE	OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)			RR OWNED (2)			RR OWNED (3)			RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10		0	D8L801C18		0	D8L801C4		0	
202	BOX - 50 FOOT GENERAL	D8L802C2	0	D8L802C10		.06033	D8L802C18		0	D8L802C4		0	
203	BOX - EQUIPPED	D8L803C2	.0138	D8L803C10		-.01473	D8L803C18		.01668	D8L803C4		.03589	
204	GONDOLA PLAIN	D8L804C2	.03319	D8L804C10		.00851365	D8L804C18		.00187052	D8L804C4		.08631	
205	GONDOLA - EQUIPPED	D8L805C2	.02368	D8L805C10		.03785	D8L805C18		.0007553	D8L805C4		.06156	
206	HOPPER - COVERED	D8L806C2	.0315	D8L806C10		-.00391319	D8L806C18		.00666128	D8L806C4		.0819	
207	HOPPER - OT - GENERAL	D8L807C2	.70578	D8L807C10		.05923	D8L807C18		.04172	D8L807C4		1.83502	
208	HOPPER - OT - SPECIAL	D8L808C2	.01317	D8L808C10		.02514	D8L808C18		.00073069	D8L808C4		.03424	
209	REFRIGERATOR - MECH.	D8L809C2	1.78219	D8L809C10		.14852	D8L809C18		.05164	D8L809C4		4.6337	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00626142	D8L810C10		.05283	D8L810C18		.0001958	D8L810C4		.01628	
211	FLAT - TOFC	D8L811C2	.00005896	D8L811C10		.00026851	D8L811C18		.00000199	D8L811C4		.00015331	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10			D8L812C18			D8L812C4			
	INCLUDING AUTO RACK	+D8L818C2	.32037	+D8L818C10		-.01462	+D8L818C18		.00569989	+D8L818C4		.83296	
213	FLAT - GENERAL	D8L813C2	.54436	D8L813C10		.17592	D8L813C18		.02309	D8L813C4		1.41535	
214	FLAT - OTHER	D8L814C2	.00542896	D8L814C10		.00726099	D8L814C18		.01159	D8L814C4		.01412	
215	TANK <22,000 GAL	XX	XX	XX		XX	XX		XX	XX		XX	
216	TANK >=22,000 GAL	XX	XX	XX		XX	XX		XX	XX		XX	
217	ALL OTHER FC	D8L817C2	.0803	D8L817C10		.02878	D8L817C18		.69941	D8L817C4		.20879	
218	AUTO RACKS	D8L818C2	0	D8L818C10		0	D8L818C18		0	D8L818C4		0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10		0	D8L819C18		0	D8L819C4		0	
220	AVERAGE FC	D8L820C2	.02819	D8L820C10		.00077307	D8L820C18		.0098091	D8L820C4		.07718	
221	TOTAL FLAT, MULTILEVEL	L212	.32037	L212		-.01462	L212		.00569989	L212		.83296	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	0		D8L801C20	0		D8L801C6	0		D8L801C14	0		D8L801C22	0		
202	D8L802C12	.15685		D8L802C20	0		D8L802C6	0		D8L802C14	20.53474		D8L802C22	0		
203	D8L803C12	-.03831		D8L803C20	.04337		D8L803C6	1.32961		D8L803C14	12.87002		D8L803C22	2.29849		
204	D8L804C12	.02214		D8L804C20	.00486335		D8L804C6	3.1398		D8L804C14	2.81712		D8L804C22	.21953		
205	D8L805C12	.09841		D8L805C20	.00196377		D8L805C6	2.05183		D8L805C14	19.23347		D8L805C22	.06723		
206	D8L806C12	-.01017		D8L806C20	.01732		D8L806C6	3.57565		D8L806C14	18.3374		D8L806C22	1.04		
207	D8L807C12	.154		D8L807C20	.10848		D8L807C6	57.23696		D8L807C14	15.46158		D8L807C22	4.05781		
208	D8L808C12	.06537		D8L808C20	.00189979		D8L808C6	.44753		D8L808C14	17.62732		D8L808C22	.03299		
209	D8L809C12	.38616		D8L809C20	.13426		D8L809C6	129.5591		D8L809C14	48.2501		D8L809C22	3.76093		
210	D8L810C12	.13735		D8L810C20	.00050907		D8L810C6	1.16683		D8L810C14	66.78993		D8L810C22	.0381		
211	D8L811C12	.00069813		D8L811C20	.00000517		D8L811C6	.00477534		D8L811C14	7.47156		D8L811C22	.00017158		
212	D8L812C12			D8L812C20			D8L812C6			D8L812C14			D8L812C22			
	+D8L818C12	-.03801		+D8L818C20	.01482		+D8L818C6	22.53743		+D8L818C14	237.9195		+D8L818C22	.35871		
213	D8L813C12	.45738		D8L813C20	.06003		D8L813C6	61.86153		D8L813C14	533.2486		D8L813C22	5.49128		
214	D8L814C12	.01888		D8L814C20	.03014		D8L814C6	.52545		D8L814C14	17.21066		D8L814C22	1.59103		
215	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
216	XX	XX		XX	XX		XX	XX		XX	XX		XX	XX		
217	D8L817C12	.07482		D8L817C20	1.81846		D8L817C6	5.96634		D8L817C14	17.04902		D8L817C22	105.5575		
218	D8L818C12	0		D8L818C20	0		D8L818C6	0		D8L818C14	0		D8L818C22	0		
219	D8L819C12	0		D8L819C20	0		D8L819C6	0		D8L819C14	0		D8L819C22	0		
220	D8L820C12	.00402184		D8L820C20	.02677		D8L820C6	2.65736		D8L820C14	15.44637		D8L820C22	1.40252		
221	L212	-.03801		L212	.01482		L212	22.53743		L212	237.9195		L212	.35871		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	0	D8L802C16		20.53474	D8L802C24		0	D8L802C26			.29335	
203	D8L803C8	1.32961	D8L803C16		12.87002	D8L803C24		2.29849	D8L803C26			.35421	
204	D8L804C8	3.1398	D8L804C16		2.81712	D8L804C24		.21953	D8L804C26			.00493933	
205	D8L805C8	2.05183	D8L805C16		19.23347	D8L805C24		.06723	D8L805C26			0	
206	D8L806C8	3.57565	D8L806C16		18.33739	D8L806C24		1.04	D8L806C26			.00576974	
207	D8L807C8	57.23696	D8L807C16		15.46158	D8L807C24		4.05781	D8L807C26			0	
208	D8L808C8	.44753	D8L808C16		17.62731	D8L808C24		.03299	D8L808C26			0	
209	D8L809C8	129.5591	D8L809C16		48.25011	D8L809C24		3.76093	D8L809C26			0	
210	D8L810C8	1.16683	D8L810C16		66.78993	D8L810C24		.0381	D8L810C26			0	
211	D8L811C8	.00477534	D8L811C16		7.47156	D8L811C24		.00017158	D8L811C26			.16789	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	22.53743	+D8L818C16		237.9195	+D8L818C24		.35871	+D8L818C26			.3944	
213	D8L813C8	61.86153	D8L813C16		533.2485	D8L813C24		5.49128	D8L813C26			0	
214	D8L814C8	.52545	D8L814C16		17.21066	D8L814C24		1.59103	D8L814C26			.35683	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.01487	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00429145	
217	D8L817C8	5.96634	D8L817C16		17.04902	D8L817C24		105.5575	D8L817C26			0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			0			0				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	2.83881	D8L820C16		16.19246	D8L820C24		1.40857	D8L820C26			.02505	
221	L212	22.53743	L212		237.9195	L212		.35871	L212			.3944	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.73396	B3L818C3		1.43664	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.83115	B3L819C3		1.39453	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		2.00722	B3L820C3		1.99963	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.99758	B3L821C3		2.03603	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.9964	B3L822C3		2.03387	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		2	B3L823C3		2.02871	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.20042	B3L824C3		1.99182	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		2.04762	B3L825C3		2	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.55769	B3L826C3		2	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.07899	B3L827C3		1.08359	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.79809	B3L828C3		1.17899	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		4.16667	B3L829C3		0	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.00991	B3L830C3		1.76367	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.00016	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.05787	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		2.50607	B3L833C3		1.52961	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.87303	B3L834C3		1.87573	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.65426	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.81754	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.00235	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	2.00265	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.01123	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.01612	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.99556	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	2.03226	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.57407	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.08215	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.32402	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	4.16667	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.90577	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.00016	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.05787	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.02734	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.87459	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	568.4246	A1L562C1	200	B6L302C3	193.0328
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	568.4246	A1L563C1	200	B6L303C3	277.7906
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	568.4246	A1L564C1	200	B6L304C3	317.2318
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	568.4246	A1L565C1	200	B6L305C3	281.6073
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	568.4246	A1L566C1	200	B6L306C3	310.86
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	568.4246	A1L567C1	200	B6L307C3	279.2706
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	568.4246	A1L568C1	200	B6L308C3	200.1434
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	568.4246	A1L569C1	200	B6L309C3	269.5652
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	568.4246	A1L570C1	200	B6L310C3	2869
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	568.4246	A1L571C1	200	B6L311C3	371.0833
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	568.4246	A1L572C1	200	B6L312C3	354.2528
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	568.4246	A1L573C1	200	B6L313C3	0
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	568.4246	A1L574C1	200	B6L314C3	258.0656
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	568.4246	A1L575C1	200	B6L315C3	301.8476
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	568.4246	A1L576C1	200	B6L316C3	278.7737

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	6.81489	B6L202C36	3.74819	B6L202C37	10.22234	B6L202C38	8.17787	B6L202C39	1.70372
103	B6L203C35	6.81489	B6L203C36	3.74819	B6L203C37	10.22234	B6L203C38	8.17787	B6L203C39	1.70372
104	B6L204C35	6.81489	B6L204C36	3.74819	B6L204C37	10.22234	B6L204C38	8.17787	B6L204C39	1.70372
105	B6L205C35	6.81489	B6L205C36	3.74819	B6L205C37	10.22234	B6L205C38	8.17787	B6L205C39	1.70372
106	B6L206C35	6.81489	B6L206C36	3.74819	B6L206C37	10.22234	B6L206C38	8.17787	B6L206C39	1.70372
107	B6L207C35	6.81489	B6L207C36	3.74819	B6L207C37	10.22234	B6L207C38	8.17787	B6L207C39	1.70372
108	B6L208C35	6.81489	B6L208C36	3.74819	B6L208C37	10.22234	B6L208C38	8.17787	B6L208C39	1.70372
109	B6L209C35	6.81489	B6L209C36	3.74819	B6L209C37	10.22234	B6L209C38	8.17787	B6L209C39	1.70372
110	B6L210C35	6.81489	B6L210C36	3.74819	B6L210C37	10.22234	B6L210C38	8.17787	B6L210C39	1.70372
111	B6L211C35	6.81489	B6L211C36	3.74819	B6L211C37	10.22234	B6L211C38	8.17787	B6L211C39	1.70372
112	B6L212C35	6.81489	B6L212C36	3.74819	B6L212C37	10.22234	B6L212C38	8.17787	B6L212C39	1.70372
113	B6L213C35	0	B6L213C36	0	B6L213C37	0	B6L213C38	0	B6L213C39	1.70372
114	B6L214C35	6.81489	B6L214C36	3.74819	B6L214C37	10.22234	B6L214C38	8.17787	B6L214C39	1.70372
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	6.81489	B6L215C36	3.74819	B6L215C37	10.22234	B6L215C38	8.17787	B6L215C39	1.70372
118	B6L216C29 / B6L216C3	B6L216C30 / 6.81489 B6L216C8	B6L216C31 / 3.74819 B6L216C13	B6L216C32 / 10.22234 B6L216C18	B6L216C33 / 8.17787 B6L216C24					

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	46.27849
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.00212
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.58079
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.71012
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	6121
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	3386
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	8344
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	26356
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	33233
216		TOTAL CREW WAGES	L214 +L215	59589
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	8025
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.42513
219		GENERAL OVERHEAD RATIO	D8L612C1	1.13282
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.44956

END\_OF\_WORKTABLES