

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	42560
102	TM(W)	WAY TRAIN MILES	SCH 755	6364
103	TM(T)	THROUGH TRAIN MILES	SCH 755	89347
104	TM	TRAIN MILES-RUNNING	SCH 755	138273
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	130349
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	13799
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	267410
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	411559
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	11812
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	18387
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	30199
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	441758
113	CCM	CABOOSE MILES	SCH 755	36
114	CM	CAR MILES ALL TRAINS	SCH 755	12591632
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	4970684
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	173730
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7447218
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	84040048
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	410578848
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	13261879
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	507558976
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	931399680
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1022479808
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	545562
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

WORKTABLE A1 PART 1 (CONTINUED)

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LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5710
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1186
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	4523
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2074
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3260
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2714
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2800
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	8547
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	14061
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	6115
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2863
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5487
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1808
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1327
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	191.506
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	14110
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	8814
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3518
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	31.953
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	5.937
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.659
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.118
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.667
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	7.036
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	1.97
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.006
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.637
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.673
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	135.27
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	6115

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	38974	48075	46522	46514	40767	43203	44033	44529
102	TM(W)	6458	7102	7518	7730	6411	6641	6861	7034
103	TM(T)	82483	100462	111112	118135	85915	90764	95851	100308
104	TM	127916	155640	165153	172380	133094	140609	146745	151872
105	LRM(U)	121279	147209	138933	134837	125814	132946	134442	134521
106	LRM(W)	13851	15553	16757	17535	13825	14401	14990	15499
107	LRM(T)	240233	288238	321502	329105	253822	265294	279346	289298
108	LRM	375364	451001	477193	481478	393461	412641	428779	439319
109	LWM	11714	17625	23597	26944	11763	13717	16187	18339
110	LYM	18209	26552	29388	32911	18298	21049	23134	25089
111	LSM	29923	44178	52986	59856	30061	34767	39322	43428
112	LUM	405288	495180	530180	541334	423523	447409	468101	482748
113	CCM	52	50	42	35	44	46	45	43
114	CM	11353089	13627830	14254552	14598780	11972360	12524184	12956776	13285177
115	CM(U)	4609283	5579064	5405551	5383943	4789983	5053010	5141145	5189705
116	CM(W)	156771	181314	197038	245016	165250	170605	177213	190773
117	CM(T)	6587035	7867452	8651963	8969821	7017126	7300568	7638417	7904698
118	GTM(L)	76596680	91279456	96201296	96685704	80318368	83972064	87029368	88960640
119	GTM(U)	380337536	460486528	445818848	439783392	395458176	417134304	424305440	427401024
120	GTM(W)	11867295	13718269	14888687	16266113	12564587	12949148	13434032	14000449
121	GTM(T)	454267808	546165568	591611968	616480064	480913408	502664128	524901088	543216896
122	GTM(C)	846472640	1020370368	1052319488	1072529536	888936192	932747584	962640512	984618368
123	GTM	930016832	1119008384	1155090944	1175304832	976248320	1023835008	1056648960	1080380160
124	TONS(R)	506713	600820	604554	612276	526137	551031	564412	573985
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	5100	7132	8139	8724	5405	5980	6520	6961
130	TH(W)	1196	1546	1935	2116	1191	1309	1466	1596
131	TH(U)	3903	5585	6203	6607	4213	4671	5054	5364
132	TH(Y)	2054	2620	2724	2873	2064	2249	2368	2469
133	TH(S)	3250	4167	4660	4990	3255	3559	3834	4065
134	A114105	2688	3201	3097	3064	2701	2868	2925	2953
135	A114205	2626	3037	3260	3431	2713	2821	2931	3031
136	A114305	7603	9207	9847	10311	8075	8452	8801	9103
137	CL	12918	15446	16205	16807	13490	14142	14658	15087
138	T(CUH)	5140	5885	6414	6390	5628	5713	5888	5989
139	M(VUH)	2035	3320	4357	4456	2449	2739	3144	3406
140	CLOT-R	4940	5721	5958	5980	5213	5383	5527	5617
141	CLOR-R	1604	1998	2087	2151	1706	1803	1874	1930
142	CLRT-R	1098	1362	1503	1562	1212	1262	1322	1370
143	CLRF-R	142.227	177.881	183.589	157.883	166.8665	170.538	173.8008	170.6172
144	CLOT	12584	14804	15507	15674	13347	13832	14251	14536
145	CLOR	7785	9260	9732	9851	8300	8620	8898	9089
146	CLRF	2987	3716	3957	4029	3252	3407	3545	3641
147	MR	32.094	32.012	32.205	32.339	32.0235	32.01967	32.066	32.1206
148	T(X)	5.933	5.88	5.801	5.738	5.935	5.91667	5.88775	5.8578
149	T(O)	.651	.63	.602	.557	.655	.64667	.6355	.6198
150	T(P)	3.04	3.037	3.022	2.962	3.079	3.065	3.05425	3.0358
151	T(R)	41.718	41.559	41.63	41.596	41.6925	41.648	41.6435	41.634
152	Y(ST)	6.574	6.607	6.635	7.246	6.805	6.739	6.713	6.8196
153	WST	2.593	2.6	2.635	2.753	2.2815	2.38767	2.4495	2.5102
154	ST	9.167	9.207	9.27	9.999	9.0865	9.12667	9.1625	9.3298
155	T(R+W)	44.311	44.159	44.265	44.349	43.974	44.03567	44.093	44.1442
156	T	50.885	50.766	50.9	51.595	50.779	50.77467	50.806	50.9638
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	97.404	123.003	140.531	156.693	116.337	118.559	124.052	130.5802
160	A117005	5140	5885	6414	6390	5628	5713	5888	5989

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	12311	SCH 755	10521	22832
203	M(BE)	BOX EQUIPPED	SCH 755	238241	SCH 755	188743	426984
204	M(GP)	GONDOLA PLAIN	SCH 755	206370	SCH 755	208552	414922
205	M(GE)	GONDOLA EQUIPPED	SCH 755	91775	SCH 755	96147	187922
206	M(HC)	HOPPER COVERED	SCH 755	370929	SCH 755	394811	765740
207	M(HOG)	HOPPER OTG	SCH 755	188027	SCH 755	196232	384259
208	M(HOS)	HOPPER OTS	SCH 755	104969	SCH 755	107746	212715
209	M(RM)	REFRIG MECH	SCH 755	82874	SCH 755	59773	142647
210	M(RN)	REFRIG NM	SCH 755	27009	SCH 755	24798	51807
211	M(FT)	FLAT TOFC	SCH 755	1026251	SCH 755	51079	1077330
212	M(FM)	FLAT MULTILEVEL	SCH 755	46889	SCH 755	19427	66316
213	M(FG)	FLAT GENERAL	SCH 755	350	SCH 755	310	660
214	M(FO)	FLAT OTHER	SCH 755	72371	SCH 755	66400	138771
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	16769	SCH 755	1408	18177
216	CM(PD)	TOTAL:SUM L201-215	XX	2485135	XX	1425947	3911082

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	10610	SCH 755	9166	19776
203		BOX EQUIPPED	SCH 755	229977	SCH 755	186586	416563
204		GONDOLA PLAIN	SCH 755	220329	SCH 755	220295	440624
205		GONDOLA EQUIPPED	SCH 755	66082	SCH 755	72838	138920
206		HOPPER COVERED	SCH 755	321847	SCH 755	351942	673789
207		HOPPER OTG	SCH 755	152552	SCH 755	156872	309424
208		HOPPER OTS	SCH 755	109592	SCH 755	111994	221586
209		REFRIG MECH	SCH 755	79625	SCH 755	55766	135391
210		REFRIG NM	SCH 755	27737	SCH 755	23472	51209
211		FLAT TOFC	SCH 755	736532	SCH 755	50867	787399
212		FLAT MULTIEVEL	SCH 755	34257	SCH 755	14827	49084
213		FLAT GENERAL	SCH 755	325	SCH 755	325	650
214		FLAT OTHER	SCH 755	73324	SCH 755	71298	144622
215		ALL OTHER CAR TYPE	SCH 755	13278	SCH 755	872	14150
216		TOTAL:SUM L201-215	XX	2076067	XX	1327120	3403187

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	11337	SCH 755	10425	21762
203	BOX EQUIPPED	SCH 755	288631	SCH 755	234915	523546
204	GONDOLA PLAIN	SCH 755	256870	SCH 755	256786	513656
205	GONDOLA EQUIPPED	SCH 755	129060	SCH 755	121035	250095
206	HOPPER COVERED	SCH 755	420735	SCH 755	440504	861239
207	HOPPER OTG	SCH 755	266189	SCH 755	274091	540280
208	HOPPER OTS	SCH 755	146381	SCH 755	148047	294428
209	REFRIG MECH	SCH 755	81669	SCH 755	55144	136813
210	REFRIG NM	SCH 755	32747	SCH 755	32921	65668
211	FLAT TOFC	SCH 755	881217	SCH 755	50375	931592
212	FLAT MULTILEVEL	SCH 755	50054	SCH 755	19120	69174
213	FLAT GENERAL	SCH 755	463	SCH 755	480	943
214	FLAT OTHER	SCH 755	106862	SCH 755	104812	211674
215	ALL OTHER CAR TYPE	SCH 755	14273	SCH 755	1852	16125
216	TOTAL:SUM L201-215	XX	2686488	XX	1750507	4436995

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	3	6
202	BOX 50 FT	SCH 755	15098	SCH 755	14086	29184
203	BOX EQUIPPED	SCH 755	324628	SCH 755	298303	622931
204	GONDOLA PLAIN	SCH 755	248377	SCH 755	248655	497032
205	GONDOLA EQUIPPED	SCH 755	122094	SCH 755	134680	256774
206	HOPPER COVERED	SCH 755	421254	SCH 755	436517	857771
207	HOPPER OTG	SCH 755	257574	SCH 755	262349	519923
208	HOPPER OTS	SCH 755	145310	SCH 755	147608	292918
209	REFRIG MECH	SCH 755	79830	SCH 755	56872	136702
210	REFRIG NM	SCH 755	38352	SCH 755	43966	82318
211	FLAT TOFC	SCH 755	903974	SCH 755	48467	952441
212	FLAT MULTILEVEL	SCH 755	67905	SCH 755	28185	96090
213	FLAT GENERAL	SCH 755	645	SCH 755	569	1214
214	FLAT OTHER	SCH 755	123288	SCH 755	126601	249889
215	ALL OTHER CAR TYPE	SCH 755	15277	SCH 755	1956	17233
216	TOTAL:SUM L201-215	XX	2763609	XX	1848817	4612426

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	1	SCH 755	1	2
202	BOX 50 FT	SCH 755	16114	SCH 755	13208	29322
203	BOX EQUIPPED	SCH 755	368887	SCH 755	306176	675063
204	GONDOLA PLAIN	SCH 755	187175	SCH 755	186550	373725
205	GONDOLA EQUIPPED	SCH 755	140933	SCH 755	126905	267838
206	HOPPER COVERED	SCH 755	436360	SCH 755	448901	885261
207	HOPPER OTG	SCH 755	247422	SCH 755	256501	503923
208	HOPPER OTS	SCH 755	104127	SCH 755	106782	210909
209	REFRIG MECH	SCH 755	82833	SCH 755	63165	145998
210	REFRIG NM	SCH 755	53683	SCH 755	50800	104483
211	FLAT TOFC	SCH 755	885439	SCH 755	51901	937340
212	FLAT MULTILEVEL	SCH 755	73299	SCH 755	28435	101734
213	FLAT GENERAL	SCH 755	816	SCH 755	814	1630
214	FLAT OTHER	SCH 755	149280	SCH 755	153834	303114
215	ALL OTHER CAR TYPE	SCH 755	16261	SCH 755	1962	18223
216	TOTAL:SUM L201-215	XX	2762630	XX	1795935	4558565

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	11460	9843	21304	11419	10037	21456
203	BOX EQUIP	234109	187664	421773	252283	203414	455697
204	GONDOLA PLAIN	213349	214423	427773	227856	228544	456400
205	GONDOLA EQUIPPED	78928	84492	163421	95639	96673	192312
206	HOPPER COVERED	346388	373376	719764	371170	395752	766922
207	HOPPER OTG	170289	176552	346841	202256	209065	411321
208	HOPPER OTS	107280	109870	217150	120314	122595	242909
209	REFER MECH	81249	57769	139019	81389	56894	138283
210	REFER NON MECH	27373	24135	51508	29164	27063	56228
211	FLAT TOFC	881391	50973	932364	881333	50773	932107
212	FLAT MULTILEVEL	40573	17127	57700	43733	17791	61524
213	FLAT GENERAL	337.5	317.5	655	379.3334	371.6667	751
214	FLAT OTHER	72847	68849	141696	84185	80836	165022
215	ALL OTHER	15023	1140	16163	14773	1377	16150
216	TOTAL	2280601	1376533	3657134	2415896	1501191	3917088

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	.75	1.5	.8	.8	1.6
202	BOX 50 FT	12339	11049	23388	13094	11481	24575
203	BOX EQUIP	270369	227136	497506	290072	242944	533017
204	GONDOLA PLAIN	232986	233572	466558	223824	224167	447991
205	GONDOLA EQUIPPED	102252	106175	208427	109988	110321	220309
206	HOPPER COVERED	383691	405943	789634	394225	414535	808760
207	HOPPER OTG	216085	222386	438471	222352	229209	451561
208	HOPPER OTS	126563	128848	255411	122075	124435	246511
209	REFER MECH	80999	56888	137888	81366	58144	139510
210	REFER NON MECH	31461	31289	62750	35905	35191	71097
211	FLAT TOFC	886993	50197	937190	886682	50537	937220
212	FLAT MULTILEVEL	49776	20389	70166	54480	21998	76479
213	FLAT GENERAL	445.75	421	866.75	519.8	499.6	1019
214	FLAT OTHER	93961	92277	186239	105025	104589	209614
215	ALL OTHER	14899	1522	16421	15171	1610	16781
216	TOTAL	2502824	1588097	4090922	2554785	1629665	4184451

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	1
218	M(BPL-P)	BOX 50 FT	SCH 755	26752	SCH 755	41023
219	M(BE-P)	BOX EQUIPPED	SCH 755	69861	SCH 755	112093
220	M(GP-P)	GONDOLA PLAIN	SCH 755	807554	SCH 755	1865689
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	20445	SCH 755	41081
222	M(HC-P)	HOPPER COVERED	SCH 755	710363	SCH 755	1418147
223	M(HOG-P)	HOPPER OTG	SCH 755	22715	SCH 755	45453
224	M(HOS-P)	HOPPER OTS	SCH 755	347324	SCH 755	763616
225	M(RM-P)	REFRIG MECH	SCH 755	9990	SCH 755	23201
226	M(RN-P)	REFRIG NM	SCH 755	2851	SCH 755	5924
227	M(FT-P)	FLAT TOFC	SCH 755	308081	SCH 755	422965
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	395355	SCH 755	537201
229	M(FG-P)	FLAT GENERAL	SCH 755	61	SCH 755	112
230	M(FO-P)	FLAT OTHER	SCH 755	90281	SCH 755	166724
231		TANK <22,000 GAL	SCH 755	144119	SCH 755	289648
232		TANK >=22,000 GAL	SCH 755	330840	SCH 755	684036
233		ALL OTHER CAR TYPE	SCH 755	2313	SCH 755	8085
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	477272	L231+L232+L233	981769
235	CM(PL)	TOTAL:SUM L217-233	XX	3288905	XX	6424999

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	15444	SCH 755	24409
219		BOX EQUIPPED	SCH 755	70750	SCH 755	113868
220		GONDOLA PLAIN	SCH 755	770261	SCH 755	1779010
221		GONDOLA EQUIPPED	SCH 755	18281	SCH 755	35750
222		HOPPER COVERED	SCH 755	637620	SCH 755	1285251
223		HOPPER OTG	SCH 755	24090	SCH 755	48534
224		HOPPER OTS	SCH 755	357433	SCH 755	766834
225		REFRIG MECH	SCH 755	9514	SCH 755	21546
226		REFRIG NM	SCH 755	2926	SCH 755	5996
227		FLAT TOFC	SCH 755	284112	SCH 755	398434
228		FLAT MULTILEVEL	SCH 755	293438	SCH 755	397333
229		FLAT GENERAL	SCH 755	229	SCH 755	456
230		FLAT OTHER	SCH 755	63121	SCH 755	122285
231		TANK <22,000 GAL	SCH 755	135980	SCH 755	277108
232		TANK >=22,000 GAL	SCH 755	297225	SCH 755	611297
233		ALL OTHER CAR TYPE	SCH 755	2560	SCH 755	8136
234		ALL OTHER AND TANK	L231+L232+L233	435765	L231+L232+L233	896541
235		TOTAL:SUM L217-233	XX	2982984	XX	5896247

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	29759		SCH 755	11237		40996
219	BOX EQUIPPED	SCH 755	65346		SCH 755	38603		103949
220	GONDOLA PLAIN	SCH 755	883155		SCH 755	1146237		2029392
221	GONDOLA EQUIPPED	SCH 755	24947		SCH 755	23785		48732
222	HOPPER COVERED	SCH 755	759453		SCH 755	769346		1528799
223	HOPPER OTG	SCH 755	31169		SCH 755	32408		63577
224	HOPPER OTS	SCH 755	427951		SCH 755	476190		904141
225	REFRIG MECH	SCH 755	7920		SCH 755	10933		18853
226	REFRIG NM	SCH 755	3175		SCH 755	3253		6428
227	FLAT TOFC	SCH 755	279535		SCH 755	128212		407747
228	FLAT MULTILEVEL	SCH 755	448759		SCH 755	146740		595499
229	FLAT GENERAL	SCH 755	194		SCH 755	147		341
230	FLAT OTHER	SCH 755	95289		SCH 755	89793		185082
231	TANK <22,000 GAL	SCH 755	149249		SCH 755	161191		310440
232	TANK >=22,000 GAL	SCH 755	332019		SCH 755	356662		688681
233	ALL OTHER CAR TYPE	SCH 755	2966		SCH 755	4138		7104
234	ALL OTHER AND TANK	L231+L232+L233	484234		L231+L232+L233	521991		1006225
235	TOTAL:SUM L217-233	XX	3540886		XX	3398875		6939761

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	49200		SCH 755	29515		78715
219	BOX EQUIPPED	SCH 755	62212		SCH 755	47943		110155
220	GONDOLA PLAIN	SCH 755	837151		SCH 755	1154893		1992044
221	GONDOLA EQUIPPED	SCH 755	26398		SCH 755	26112		52510
222	HOPPER COVERED	SCH 755	728914		SCH 755	731132		1460046
223	HOPPER OTG	SCH 755	28536		SCH 755	44509		73045
224	HOPPER OTS	SCH 755	385546		SCH 755	432255		817801
225	REFRIG MECH	SCH 755	8159		SCH 755	10337		18496
226	REFRIG NM	SCH 755	3671		SCH 755	3897		7568
227	FLAT TOFC	SCH 755	280067		SCH 755	139142		419209
228	FLAT MULTILEVEL	SCH 755	596879		SCH 755	218115		814994
229	FLAT GENERAL	SCH 755	160		SCH 751	104		264
230	FLAT OTHER	SCH 755	105038		SCH 755	102816		207854
231	TANK <22,000 GAL	SCH 755	146602		SCH 755	156186		302788
232	TANK >=22,000 GAL	SCH 755	350645		SCH 755	358647		709292
233	ALL OTHER CAR TYPE	SCH 755	3505		SCH 755	5176		8681
234	ALL OTHER AND TANK	L231+L232+L233	500752		L231+L232+L233	520009		1020761
235	TOTAL:SUM L217-233	XX	3612683		XX	3460779		7073462

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	79207	SCH 755	28262	107469
219		BOX EQUIPPED	SCH 755	62376	SCH 755	46286	108662
220		GONDOLA PLAIN	SCH 755	882525	SCH 755	1232874	2115399
221		GONDOLA EQUIPPED	SCH 755	27260	SCH 755	26498	53758
222		HOPPER COVERED	SCH 755	716358	SCH 755	725437	1441795
223		HOPPER OTG	SCH 755	21513	SCH 755	38257	59770
224		HOPPER OTS	SCH 755	415530	SCH 755	477948	893478
225		REFRIG MECH	SCH 755	9222	SCH 755	9794	19016
226		REFRIG NM	SCH 755	4441	SCH 755	4557	8998
227		FLAT TOFC	SCH 755	333736	SCH 755	152723	486459
228		FLAT MULTILEVEL	SCH 755	618332	SCH 755	228876	847208
229		FLAT GENERAL	SCH 755	159	SCH 755	156	315
230		FLAT OTHER	SCH 755	115332	SCH 755	110556	225888
231		TANK <22,000 GAL	SCH 755	154540	SCH 755	166105	320645
232		TANK >=22,000 GAL	SCH 755	347301	SCH 755	363178	710479
233		ALL OTHER CAR TYPE	SCH 755	3666	SCH 755	3972	7638
234		ALL OTHER AND TANK	L231+L232+L233	505507	L231+L232+L233	533255	1038762
235		TOTAL:SUM L217-233	XX	3791498	XX	3615479	7406977

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	.5	.5	0	.33333	.33333
218	BOX 50 FT	21098	11618	32716	23985	11491	35476
219	BOX EQUIPPED	70305	42675	112980	68652	41317	109970
220	GONDOLA PLAIN	788907	1033442	1822349	820323	1071040	1891363
221	GONDOLA EQUIPPED	19363	19052	38415	21224	20630	41854
222	HOPPER COVERED	673991	677707	1351699	702478	708253	1410732
223	HOPPER OTG	23402	23591	46993	25991	26530	52521
224	HOPPER OTS	352378	412846	765225	377569	433961	811530
225	REFER MECH	9752	12621	22373	9141	12058	21200
226	REFER NON MECH	2888	3071	5960	2984	3132	6116
227	FLAT TOFC	296096	114603	410699	290576	119139	409715
228	FLAT MULTILEVEL	344396	122870	467267	379184	130827	510011
229	FLAT GENERAL	145	139	284	161.3333	141.6667	303
230	FLAT OTHER	76701	67803	144504	82897	75133	158030
231	TANK <22,000 GAL	140049	143328	283378	143116	149282	292398
232	TANK >=22,000 GAL	314032	333634	647666	320028	341310	661338
233	ALL OTHER CARS	2436	5674	8110	2613	5162	7775
234	ALL OTHER AND TANK	456518	482636	939155	465757	495754	961511
235	TOTAL:SUM L217-233	3135944	3024678	6160623	3270925	3149410	6420336

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	.25	.25	0	.2	.2
218	BOX 50 FT	30288	15997	46285	40072	18450	58522
219	BOX EQUIPPED	67042	42974	110016	66109	43636	109745
220	GONDOLA PLAIN	824530	1092003	1916533	836129	1120177	1956306
221	GONDOLA EQUIPPED	22517	22000	44518	23466	22900	46366
222	HOPPER COVERED	709087	713973	1423060	710541	716266	1426807
223	HOPPER OTG	26627	31024	57652	25604	32471	58075
224	HOPPER OTS	379563	433534	813098	386756	442417	829174
225	REFER MECH	8895	11628	20524	8961	11261	20222
226	REFER NON MECH	3155	3323	6479	3412	3570	6982
227	FLAT TOFC	287948	124140	412088	297106	129856	426962
228	FLAT MULTILEVEL	433607	152649	586256	470552	167894	638447
229	FLAT GENERAL	161	132.25	293.25	160.6	137	297.6
230	FLAT OTHER	88432	82054	170486	93812	87754	181566
231	TANK <22,000 GAL	143987	151008	294996	146098	154027	300125
232	TANK >=22,000 GAL	327682	345644	673326	331606	349151	680757
233	ALL OTHER CARS	2836	5165	8001	3002	4926	7928
234	ALL OTHER AND TANK	474505	501818	976324	480706	508105	988811
235	TOTAL: SUM L217-233	3356364	3227252	6583617	3443391	3304898	6748289

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	1	1
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	39063	L202C2+L218C2	24792	63855
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	308102	L203C2+L219C2	230975	539077
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1013924	L204C2+L220C2	1266687	2280611
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	112220	L205C2+L221C2	116783	229003
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1081292	L206C2+L222C2	1102595	2183887
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	210742	L207C2+L223C2	218970	429712
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	452293	L208C2+L224C2	524038	976331
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	92864	L209C2+L225C2	72984	165848
245	M(RN-T)	REFRIG NM	L210C1+L226C1	29860	L210C2+L226C2	27871	57731
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1334332	L211C2+L227C2	165963	1500295
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	442244	L212C2+L228C2	161273	603517
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	411	L213C2+L229C2	361	772
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	162652	L214C2+L230C2	142843	305495
250		TANK <22,000 GAL	L231C1	144119	L231C2	145529	289648
251		TANK >=22,000 GAL	L232C1	330840	L232C2	353196	684036
252		ALL OTHER CAR TYPE	L215C1+L233C1	19082	L215C2+L233C2	7180	26262
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	494041	L215C2+L234C2	505905	999946
254	CM(L-E)	TOTAL	L216C1+L235C1	5774040	L216C2+L235C2	4562041	10336081

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	26054	L202C5 +L218C5	18131	44185
238		BOX EQUIPPED	L203C4 +L219C4	300727	L203C5 +L219C5	229704	530431
239		GONDOLA PLAIN	L204C4 +L220C4	990590	L204C5 +L220C5	1229044	2219634
240		GONDOLA EQUIPPED	L205C4 +L221C4	84363	L205C5 +L221C5	90307	174670
241		HOPPER COVERED	L206C4 +L222C4	959467	L206C5 +L222C5	999573	1959040
242		HOPPER OTG	L207C4 +L223C4	176642	L207C5 +L223C5	181316	357958
243		HOPPER OTS	L208C4 +L224C4	467025	L208C5 +L224C5	521395	988420
244		REFRIG MECH	L209C4 +L225C4	89139	L209C5 +L225C5	67798	156937
245		REFRIG NM	L210C4 +L226C4	30663	L210C5 +L226C5	26542	57205
246		FLAT TOFC	L211C4 +L227C4	1020644	L211C5 +L227C5	165189	1185833
247		FLAT MULTILEVEL	L212C4 +L228C4	327695	L212C5 +L228C5	118722	446417
248		FLAT GENERAL	L213C4 +L229C4	554	L213C5 +L229C5	552	1106
249		FLAT OTHER	L214C4 +L230C4	136445	L214C5 +L230C5	130462	266907
250		TANK <22,000 GAL	L231C4	135980	L231C5	141128	277108
251		TANK >=22,000 GAL	L232C4	297225	L232C5	314072	611297
252		ALL OTHER CAR TYPE	L215C4 +L233C4	15838	L215C5 +L233C5	6448	22286
253		ALL OTHER PLUS TANK	L215C4 +L234C4	449043	L215C5 +L234C5	461648	910691
254		TOTAL	L216C4 +L235C4	5059051	L216C5 +L235C5	4240383	9299434

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	41096	L202C8 +L218C8		21662	62758
238	BOX EQUIPPED	L203C7 +L219C7	353977	L203C8 +L219C8		273518	627495
239	GONDOLA PLAIN	L204C7 +L220C7	1140025	L204C8 +L220C8		1403023	2543048
240	GONDOLA EQUIPPED	L205C7 +L221C7	154007	L205C8 +L221C8		144820	298827
241	HOPPER COVERED	L206C7 +L222C7	1180188	L206C8 +L222C8		1209850	2390038
242	HOPPER OTG	L207C7 +L223C7	297358	L207C8 +L223C8		306499	603857
243	HOPPER OTS	L208C7 +L224C7	574332	L208C8 +L224C8		624237	1198569
244	REFRIG MECH	L209C7 +L225C7	89589	L209C8 +L225C8		66077	155666
245	REFRIG NM	L210C7 +L226C7	35922	L210C8 +L226C8		36174	72096
246	FLAT TOFC	L211C7 +L227C7	1160752	L211C8 +L227C8		178587	1339339
247	FLAT MULTILEVEL	L212C7 +L228C7	498813	L212C8 +L228C8		165860	664673
248	FLAT GENERAL	L213C7 +L229C7	657	L213C8 +L229C8		627	1284
249	FLAT OTHER	L214C7 +L230C7	202151	L214C8 +L230C8		194605	396756
250	TANK <22,000 GAL	L231C7	149249	L231C8		161191	310440
251	TANK >=22,000 GAL	L232C7	332019	L232C8		356662	688681
252	ALL OTHER CAR TYPE	L215C7 +L233C7	17239	L215C8 +L233C8		5990	23229
253	ALL OTHER PLUS TANK	L215C7 +L234C7	498507	L215C8 +L234C8		523843	1022350
254	TOTAL	L216C7 +L235C7	6227374	L216C8 +L235C8		5149382	11376756

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		3	6
237	BOX 50 FT	L202C10+L218C10	64298	L202C11+L218C11		43601	107899
238	BOX EQUIPPED	L203C10+L219C10	386840	L203C11+L219C11		346246	733086
239	GONDOLA PLAIN	L204C10+L220C10	1085528	L204C11+L220C11		1403548	2489076
240	GONDOLA EQUIPPED	L205C10+L221C10	148492	L205C11+L221C11		160792	309284
241	HOPPER COVERED	L206C10+L222C10	1150168	L206C11+L222C11		1167649	2317817
242	HOPPER OTG	L207C10+L223C10	286110	L207C11+L223C11		306858	592968
243	HOPPER OTS	L208C10+L224C10	530856	L208C11+L224C11		579863	1110719
244	REFRIG MECH	L209C10+L225C10	87989	L209C11+L225C11		67209	155198
245	REFRIG NM	L210C10+L226C10	42023	L210C11+L226C11		47863	89886
246	FLAT TOFC	L211C10+L227C10	1184041	L211C11+L227C11		187609	1371650
247	FLAT MULTILEVEL	L212C10+L228C10	664784	L212C11+L228C11		246300	911084
248	FLAT GENERAL	L213C10+L229C10	805	L213C11+L229C11		673	1478
249	FLAT OTHER	L214C10+L230C10	228326	L214C11+L230C11		229417	457743
250	TANK <22,000 GAL	L231C10	146602	L231C11		156186	302788
251	TANK >=22,000 GAL	L232C10	350645	L232C11		358647	709292
252	ALL OTHER CAR TYPE	L215C10+L233C10	18782	L215C11+L233C11		7132	25914
253	ALL OTHER PLUS TANK	L215C10+L234C10	516029	L215C11+L234C11		521965	1037994
254	TOTAL	L216C10+L235C10	6376292	L216C11+L235C11		5309596	11685888

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	1	L201C14+L217C14	1	2
237	BOX 50 FT	L202C13+L218C13	95321	L202C14+L218C14	41470	136791
238	BOX EQUIPPED	L203C13+L219C13	431263	L203C14+L219C14	352462	783725
239	GONDOLA PLAIN	L204C13+L220C13	1069700	L204C14+L220C14	1419424	2489124
240	GONDOLA EQUIPPED	L205C13+L221C13	168193	L205C14+L221C14	153403	321596
241	HOPPER COVERED	L206C13+L222C13	1152718	L206C14+L222C14	1174338	2327056
242	HOPPER OTG	L207C13+L223C13	268935	L207C14+L223C14	294758	563693
243	HOPPER OTS	L208C13+L224C13	519657	L208C14+L224C14	584730	1104387
244	REFRIG MECH	L209C13+L225C13	92055	L209C14+L225C14	72959	165014
245	REFRIG NM	L210C13+L226C13	58124	L210C14+L226C14	55357	113481
246	FLAT TOFC	L211C13+L227C13	1219175	L211C14+L227C14	204624	1423799
247	FLAT MULTILEVEL	L212C13+L228C13	691631	L212C14+L228C14	257311	948942
248	FLAT GENERAL	L213C13+L229C13	975	L213C14+L229C14	970	1945
249	FLAT OTHER	L214C13+L230C13	264612	L214C14+L230C14	264390	529002
250	TANK <22,000 GAL	L231C13	154540	L231C14	166105	320645
251	TANK >=22,000 GAL	L232C13	347301	L232C14	363178	710479
252	ALL OTHER CAR TYPE	L215C13+L233C13	19927	L215C14+L233C14	5934	25861
253	ALL OTHER PLUS TANK	L215C13+L234C13	521768	L215C14+L234C14	535217	1056985
254	TOTAL	L216C13+L235C13	6554128	L216C14+L235C14	5411414	11965542

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	.5	.5	0	.33333	.33333
237	BOX 50 FT	32558	21461	54020	35404	21528	56932
238	BOX EQUIPPED	304414	230339	534754	320935	244732	565667
239	GONDOLA PLAIN	1002257	1247865	2250122	1048179	1299584	2347764
240	GONDOLA EQUIPPED	98291	103545	201836	116863	117303	234166
241	HOPPER COVERED	1020379	1051084	2071463	1073649	1104006	2177655
242	HOPPER OTG	193692	200143	393835	228247	235595	463842
243	HOPPER OTS	459659	522716	982375	497883	556556	1054440
244	REFER MECH	91001	70391	161392	90530	68953	159483
245	REFER NONMECH	30261	27206	57468	32148	30195	62344
246	FLAT TOFC	1177488	165576	1343064	1171909	169913	1341822
247	FLAT MULTI	384969	139997	524967	422917	148618	571535
248	FLAT GENERAL	482.5	456.5	939	540.6667	513.3333	1054
249	FLAT OTHER	149548	136652	286201	167082	155970	323052
250	TANK <22,000 GAL	140049	143328	283378	143116	149282	292398
251	TANK >=22,000 GAL	314032	333634	647666	320028	341310	661338
252	ALL OTHER CAR TYPES	17460	6814	24274	17386	6539	23925
253	ALL OTHER PLUS TANK	471542	483776	955318	480530	497132	977662
254	TOTAL	5416545	4401212	9817758	5686821	4650602	.10E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	1	1.75	.8	1	1.8
237	BOX 50 FT	42627	27046	69674	53166	29931	83097
238	BOX EQUIPPED	337411	270110	607522	356181	286581	642762
239	GONDOLA PLAIN	1057516	1325575	2383092	1059953	1344345	2404298
240	GONDOLA EQUIPPED	124770	128175	252946	133455	133221	266676
241	HOPPER COVERED	1092778	1119916	2212695	1104766	1130801	2235567
242	HOPPER OTG	242713	253410	496123	247957	261680	509637
243	HOPPER OTS	506126	562383	1068509	508832	566852	1075685
244	REFER MECH	89895	68517	158412	90327	69405	159732
245	REFER NONMECH	34617	34612	69229	39318	38761	78079
246	FLAT TOFC	1174942	174337	1349279	1183788	180394	1364183
247	FLAT MULTI	483384	173038	656422	525033	189893	714926
248	FLAT GENERAL	606.75	553.25	1160	680.4	636.6	1317
249	FLAT OTHER	182393	174331	356725	198837	192343	391180
250	TANK <22,000 GAL	143987	151008	294996	146098	154027	300125
251	TANK >=22,000 GAL	327682	345644	673326	331606	349151	680757
252	ALL OTHER CAR TYPES	17735	6687	24422	18173	6536	24710
253	ALL OTHER PLUS TANK	489405	503340	992745	495877	509715	1005593
254	TOTAL	5859189	4815350	.11E+08	5998177	4934563	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.467	6.19	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.745	3.831	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.212	10.021	13.233
305	EQUIPPED BOX CARS	CS54-1,L6+L11	96.071	172.696	268.77
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	215.793	163.625	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.33	5.645	XX
308	PLAIN GONDOLA CARS	L306+L307	218.123	169.27	387.39
309	EQUIPPED GONDOLA CARS	CS54-1,L18	90.44201	114.571	205.01
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	31.208	28.82	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	283.151	329.626	XX
312	COVERED HOPPER CARS	L310+L311	314.359	358.446	672.81
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	204.169	155.293	359.46
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	112.205	88.55001	200.76
315	REFER CARS-NON MECH	CS54-1,L12	15.167	7.954	23.121
316	REFRIGERATED CARS MECH	CS54-1,L13	39.495	21.125	60.62
317	FLAT-TOFC/COFC	CS54-1,L25	260.678	261.019	521.7
318	FLAT-MULTILEVEL	CS54-1,L24	141.666	292.327	433.99
319	FLAT-GEN SERV	CS54-1,L23	.172	.425	.597
320	FLAT-OTHER	CS54-1,L26	77.782	99.543	177.33
321	TANK CAR	CS54-1,L28	9.334	8.219	XX
322	ALL OTHER CARS	CS54-1,L29	17.884	18.177	XX
323	ALL OTHER INCLUDING TANK	L321+L322	27.218	26.396	53.614
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1600	1777	3378

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.09	5.288	XX	CS54-1,L2+L3	2.942	5.977
303	CS54-1,L4	.579	2.947	XX	CS54-1,L4	.593	3.577
304	L302+L303	2.669	8.235	10.904	L302+L303	3.535	9.554
305	CS54-1,L6+L11	103.2	164.107	267.307	CS54-1,L6+L11	146.764	210.77
306	CS54-1,L15+L17	236.816	176.051	XX	CS54-1,L15+L17	271.084	197.204
307	CS54-1,L16	1.863	3.716	XX	CS54-1,L16	2.745	4.179
308	L306+L307	238.679	179.767	418.446	L306+L307	273.829	201.383
309	CS54-1,L18	69.448	90.112	159.56	CS54-1,L18	137.726	184.102
310	CS54-1,L8	25.991	26.16	XX	CS54-1,L8	36.639	35.944
311	CS54-1,L9	252.01	302.585	XX	CS54-1,L9	303.452	362.09
312	L310+L311	278.001	328.745	606.746	L310+L311	340.091	398.034
313	CS54-1,L20	174.346	149.512	323.858	CS54-1,L20	290.903	256.684
314	CS54-1,L21	126.065	101.362	227.427	CS54-1,L21	164.714	130.694
315	CS54-1,L12	16.957	10.114	27.071	CS54-1,L12	20.218	12.766
316	CS54-1,L13	37.233	21.425	58.658	CS54-1,L13	38.593	25.59
317	CS54-1,L25	171.082	175.882	346.964	CS54-1,L25	222.29	224.199
318	CS54-1,L24	110.953	203.859	314.812	CS54-1,L24	190.079	300.271
319	CS54-1,L23	.242	.478	.72	CS54-1,L23	.18	.637
320	CS54-1,L26	66.63401	79.728	146.362	CS54-1,L26	92.616	125.951
321	CS54-1,L28	1.705	3.162	XX	CS54-1,L28	2.928	5.547
322	CS54-1,L29	14.473	14.816	XX	CS54-1,L29	14.515	14.467
323	L321+L322	16.178	17.978	34.156	L321+L322	17.443	20.014
324	TOTAL	1411	1531	2942	TOTAL	1938	2100

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE CODE	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
BASED ON 1987	REPORT *	RR OWNED	RR OWNED	C10+C11	BASED ON 1987	RR OWNED	RR OWNED	C13+C14
		(10)	(11)	(12)	REPORT *	(13)	(14)	(15)
301	CS54-1,L1	.002	0	.002	CS54-1,L1	0	.001	.001
302	CS54-1,L2+L3	5.342	6.858	XX	CS54-1,L2+L3	4.688	8.308	XX
303	CS54-1,L4	.807	3.731	XX	CS54-1,L4	1.055	4.385	XX
304	L302+L303	6.149	10.589	16.738	L302+L303	5.743	12.693	18.436
305	CS54-1,L6+L11	167.323	231.321	398.644	CS54-1,L6+L11	187.867	261.786	449.653
306	CS54-1,L15+L17	256.242	181.465	XX	CS54-1,L15+L17	203.653	163.74	XX
307	CS54-1,L16	2.538	3.116	XX	CS54-1,L16	2.936	2.672	XX
308	L306+L307	258.78	184.581	443.361	L306+L307	206.589	166.412	373.001
309	CS54-1,L18	132.53	176.359	308.889	CS54-1,L18	171.795	209.146	380.941
310	CS54-1,L8	42.026	43.198	XX	CS54-1,L8	47.338	48.216	XX
311	CS54-1,L9	307.216	344.329	XX	CS54-1,L9	328.03	361.079	XX
312	L310+L311	349.242	387.527	736.7691	L310+L311	375.368	409.295	784.663
313	CS54-1,L20	283.498	246.319	529.817	CS54-1,L20	301.376	253.601	554.977
314	CS54-1,L21	166.139	145.296	311.435	CS54-1,L21	137.55	133.717	271.267
315	CS54-1,L12	21.794	14.562	36.356	CS54-1,L12	33.204	18.524	51.728
316	CS54-1,L13	34.214	23.177	57.391	CS54-1,L13	35.686	24.062	59.748
317	CS54-1,L25	226.731	233.719	460.45	CS54-1,L25	226.447	231.28	457.727
318	CS54-1,L24	239.564	419.899	659.463	CS54-1,L24	261.617	441.486	703.1031
319	CS54-1,L23	.147	.702	.849	CS54-1,L23	.188	.975	1.163
320	CS54-1,L26	100.508	146.666	247.174	CS54-1,L26	117.458	170.429	287.887
321	CS54-1,L28	.043	1.044	XX	CS54-1,L28	.13	.697	XX
322	CS54-1,L29	15.391	15.439	XX	CS54-1,L29	16.779	16.93	XX
323	L321+L322	15.434	16.483	31.917	L321+L322	16.909	17.627	34.536
324	TOTAL	2002	2237	4239	TOTAL	2077	2351	4428

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	.0005	.0006
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	12.0685	12.40867	13.491	14.48
305	268.037	297.8693	323.063	348.381
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	402.9195	427.017	431.103	419.4826
309	182.2865	228.8004	248.8225	275.2462
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	639.7755	672.5587	688.6113	707.8216
313	341.66	410.3024	440.181	463.1402
314	214.091	241.1967	258.7563	261.2584
315	25.096	27.72534	29.883	34.252
316	59.639	61.15367	60.213	60.12
317	434.3305	438.3834	443.9	446.6654
318	374.4025	413.0517	474.6545	520.3442
319	.6585	.71133	.74575	.8292
320	161.8435	180.7513	197.357	215.463
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	43.885	41.74233	39.286	38.336
324	3160	3453	3650	3805

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	14.966	21.755	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.761	4.042	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	15.727	25.797	41.524
345	EQUIPPED BOX CARS	CS54-1,L6+L11	137.847	207.491	345.338
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1168	1002	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	11.867	14.283	XX
348	PLAIN GONDOLA CARS	L346+L347	1180	1017	2197
349	EQUIPPED GONDOLA CARS	CS54-1,L18	114.551	139.421	253.972
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	126.457	135.53	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	933.11	884.5911	XX
352	COVERED HOPPER CARS	L350+L351	1059	1020	2079
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	302.331	255.521	557.852
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	638.3791	558.233	1196
355	REFER CARS-NON-MECH	CS54-1,L12	17.963	10.242	28.205
356	REFRIGERATED CARS MECH	CS54-1,L13	44.926	26.104	71.03
357	FLAT-TOFC/COFC	CS54-1,L25	789.394	779.919	1569
358	FLAT-MULTILEVEL	CS54-1,L24	142.989	294.003	436.992
359	FLAT-GENERAL SERV	CS54-1,L23	.186	.44	.626
360	FLAT-OTHER	CS54-1,L26	85.071	106.75	191.821
361	TANK CAR	CS54-1,L28	552.477	511.461	XX
362	ALL OTHER CARS	CS54-1,L29	42.26	42.679	XX
363	OTHER INCLUDING TANK	L361+L362	594.737	554.14	1148
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5124	4995	10119

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	.003	.001	.004			
342	CS54-1,L2+L3	11.643	14.154	XX	CS54-1,L2+L3	21.577	22.5	XX			
343	CS54-1,L4	.579	2.947	XX	CS54-1,L4	.6	3.639	XX			
344	L342+L343	12.222	17.101	29.323	L342+L343	22.177	26.139	48.316			
345	CS54-1,L6+L11	143.905	199.502	343.407	CS54-1,L6+L11	189.844	252.073	441.917			
346	CS54-1,L15+L17	1144	973.66	XX	CS54-1,L15+L17	1263	1025	XX			
347	CS54-1,L16	10.223	11.22	XX	CS54-1,L16	14.337	14.762	XX			
348	L346+L347	1154	984.88	2139	L346+L347	1277	1039	2317			
349	CS54-1,L18	88.58101	111.428	200.009	CS54-1,L18	165.559	212.098	377.657			
350	CS54-1,L8	114.059	124.577	XX	CS54-1,L8	142.341	159.463	XX			
351	CS54-1,L9	857.449	817.187	XX	CS54-1,L9	961.6061	928.212	XX			
352	L350+L351	971.508	941.7641	1913	L350+L351	1103	1087	2191			
353	CS54-1,L20	256.865	232.113	488.978	CS54-1,L20	377.922	341.801	719.723			
354	CS54-1,L21	660.831	591.486	1252	CS54-1,L21	767.882	643.561	1411			
355	CS54-1,L12	19.84	12.298	32.138	CS54-1,L12	23.478	15.353	38.831			
356	CS54-1,L13	42.007	26.586	68.593	CS54-1,L13	43.125	29.746	72.871			
357	CS54-1,L25	642.351	630.862	1273	CS54-1,L25	778.737	766.018	1544			
358	CS54-1,L24	117.862	215.183	333.045	CS54-1,L24	203.535	318.583	522.1181			
359	CS54-1,L23	.303	.528	.831	CS54-1,L23	.241	.68	.921			
360	CS54-1,L26	74.945	87.408	162.353	CS54-1,L26	105.278	138.563	243.841			
361	CS54-1,L28	513.098	463.614	XX	CS54-1,L28	574.001	502.084	XX			
362	CS54-1,L29	26.442	26.732	XX	CS54-1,L29	16.371	16.301	XX			
363	L361+L362	539.5401	490.346	1029	L361+L362	590.372	518.385	1108			
364	TOTAL	4725	4541	9266	TOTAL	5649	5390	11040			

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.002	0	.002	CS54-1,L1	0	.002	.002
342	CS54-1,L2+L3	34.986	30.172	XX	CS54-1,L2+L3	48.732	47.221	XX
343	CS54-1,L4	.827	3.754	XX	CS54-1,L4	1.107	4.404	XX
344	L342+L343	35.813	33.926	69.739	L342+L343	49.839	51.625	101.464
345	CS54-1,L6+L11	201.041	265.01	466.0511	CS54-1,L6+L11	222.53	298.123	520.653
346	CS54-1,L15+L17	1223	1004	XX	CS54-1,L15+L17	1267	1021	XX
347	CS54-1,L16	12.718	12.572	XX	CS54-1,L16	13.083	12.199	XX
348	L346+L347	1235	1017	2253	L346+L347	1280	1033	2314
349	CS54-1,L18	167.738	211.641	379.379	CS54-1,L18	210.122	249.117	459.239
350	CS54-1,L8	138.506	159.178	XX	CS54-1,L8	139.01	154.576	XX
351	CS54-1,L9	935.6971	860.5231	XX	CS54-1,L9	974.6811	877.3511	XX
352	L350+L351	1074	1019	2093	L350+L351	1113	1031	2145
353	CS54-1,L20	382.319	335.26	717.579	CS54-1,L20	377.772	310.085	687.857
354	CS54-1,L21	708.114	619.147	1327	CS54-1,L21	729.743	636.427	1366
355	CS54-1,L12	25.255	17.196	42.451	CS54-1,L12	37.21	21.322	58.532
356	CS54-1,L13	38.238	27.165	65.403	CS54-1,L13	39.642	27.249	66.891
357	CS54-1,L25	864.844	858.1681	1723	CS54-1,L25	919.383	907.1661	1826
358	CS54-1,L24	244.62	428.011	672.631	CS54-1,L24	264.979	446.534	711.513
359	CS54-1,L23	.183	.744	.927	CS54-1,L23	.223	1.011	1.234
360	CS54-1,L26	109.174	155.956	265.13	CS54-1,L26	125.811	179.276	305.087
361	CS54-1,L28	559.1	458.647	XX	CS54-1,L28	554.26	450.751	XX
362	CS54-1,L29	17.338	17.536	XX	CS54-1,L29	18.879	19.275	XX
363	L361+L362	576.438	476.183	1052	L361+L362	573.1391	470.026	1043
364	TOTAL	5663	5465	11129	TOTAL	5944	5663	11608

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	-----+-----+-----+-----+-----			
	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0	(C3+C6+C9)/3.0	(C3+C6+C9 +C12)/4.0	(C3+C6+C9 +C12+C15)/5.0
	ELSE 0.0	ELSE 0.0	ELSE 0.0	ELSE 0.0
	(16)	(17)	(18)	(19)
+-----+-----+-----+-----+-----				
341	0	.00133333	.0015	.0016
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	35.4235	39.721	47.2255	58.0732
345	344.3725	376.8873	399.1783	423.4732
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2168	2218	2226	2244
349	226.9905	277.2127	302.7543	334.0512
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1996	2061	2069	2084
353	523.415	588.851	621.033	634.3979
354	1224	1286	1296	1310
355	30.1715	33.058	35.40625	40.0314
356	69.8115	70.83134	69.47425	68.95761
357	1421	1462	1527	1587
358	385.0185	430.7184	491.1965	535.2599
359	.7285	.79267	.82625	.9078
360	177.087	199.3383	215.7863	233.6464
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1089	1095	1085	1076
364	9693	10142	10388	10632
+-----+-----+-----+-----+-----				

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.24938
542	12.62	15.554	10.483	8.158	51.277	42.353	46.815	.82596	.82596
543	109.195	105.626	125.138	38.34	449.154	307.444	378.299	.6845	.6845
544	846.67	424.13	250.939	.364	2368	675.797	1522	.28534	.28534
545	75.17401	29.3	80.55001	3.543	260.198	116.936	188.567	.44941	.44941
546	701.809	270.756	345.025	58.754	2019	733.289	1376	.36312	.36312
547	184.918	106.349	2.389	0	478.574	108.738	293.656	.22721	.22721
548	445.558	204.74	24.019	0	1119	228.759	674.317	.20427	.20427
549	19.754	34.003	10.085	3.907	83.596	51.902	67.749	.62087	.62087
550	6.585	16.097	2.654	0	31.921	18.751	25.336	.58742	.58742
551	2406	370.413	270.314	29.109	5454	698.945	3076	.12815	.12815
552	267.225	11.575	3.848	41.174	549.873	97.771	323.822	.17781	.17781
553	0	0	.133	0	.133	.133	.133	1	1
554	61.456	14.65	61.972	1.417	199.534	79.456	139.495	.39821	.39821
555	348.984	205.463	139.47	6.741	1042	358.415	700.658	.34367	.34367
556	5487	1808	1327	191.506	14110	3518	8814	.24938	.24938

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.23738
542	8.893	6.097	9.995	8.335	33.878	32.762	33.32	.96706	.96706
543	106.72	106.058	114.993	29.541	434.491	280.133	357.312	.64474	.64474
544	817.692	466.112	247.889	1.138	2349	716.277	1532	.30488	.30488
545	62.747	13.317	65.13	1.138	203.941	80.723	142.332	.39582	.39582
546	638.838	246.935	315.655	52.61	1840	667.81	1254	.36289	.36289
547	175.396	85.84201	2.197	0	438.831	88.03901	263.435	.20062	.20062
548	435.773	239.715	29.215	7.808	1140	284.546	712.511	.2495	.2495
549	16.304	40.273	13.07	.754	85.95101	54.851	70.401	.63817	.63817
550	7.411	16.206	2.636	0	33.664	18.842	26.253	.55971	.55971
551	978.267	144.888	47.008	13.256	2148	218.408	1183	.10166	.10166
552	188.736	9.627	3.075	20.836	390.174	54.374	222.274	.13936	.13936
553	0	0	.549	0	.549	.549	.549	1	1
554	1194	24.068	111.808	.754	2524	137.384	1330	.05443	.05443
555	309.29	205.378	135.202	6.059	959.1601	352.698	655.929	.36772	.36772
556	4940	1604	1098	142.227	12584	2987	7785	.23738	.23738

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.25106
542	15.449	14.587	15.127	5.71	60.612	41.134	50.873	.67864	.67864
543	137.322	102.512	165.444	22.875	542.6001	313.706	428.153	.57815	.57815
544	772.438	498.571	198.015	1.192	2241	698.9701	1470	.31184	.31184
545	106.425	36.768	134.645	3.896	384.263	179.205	281.734	.46636	.46636
546	706.065	323.122	404.617	98.56401	2139	924.8671	1532	.43221	.43221
547	242.03	130.488	11.311	5.087	625.859	151.973	388.916	.24282	.24282
548	436.57	346.902	14.037	2.384	1234	365.707	799.893	.29634	.29634
549	14.304	41.564	14.582	3.433	84.754	63.012	73.883	.74347	.74347
550	9.727	17.385	4.906	0	41.745	22.291	32.018	.53398	.53398
551	2545	163.859	129.603	13.715	5383	320.892	2852	.05961	.05961
552	331.862	16.586	7.359	13.483	687.669	50.911	369.29	.07403	.07403
553	0	0	.681	0	.681	.681	.681	1	1
554	65.80001	26.177	99.894	4.803	257.671	135.677	196.674	.52655	.52655
555	338.728	279.959	162.31	2.739	1119	447.747	783.736	.39987	.39987
556	5721	1998	1362	177.881	14804	3716	9260	.25106	.25106

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.2552
542	20.259	25.884	19.238	8.115	85.64	61.352	73.496	.71639	.71639
543	146.581	118.147	181.112	18.708	592.421	336.675	464.548	.5683	.5683
544	833.007	459.854	287.675	0	2413	747.529	1580	.30972	.30972
545	112.617	32.355	124.148	4.186	381.737	164.875	273.306	.43191	.43191
546	687.618	321.668	390.03	95.00701	2086	901.7121	1494	.43208	.43208
547	245.493	199.764	20.441	2.699	711.191	225.603	468.397	.31722	.31722
548	457.022	325.843	29.158	0	1269	355.001	812.023	.27974	.27974
549	13.705	43.835	12.174	6.15	83.419	68.309	75.864	.81887	.81887
550	11.321	23.17	3.758	.239	49.57	27.406	38.488	.55287	.55287
551	2535	169.914	145.19	14.026	5385	343.156	2864	.06371	.06371
552	490.39	18.787	5.561	25.592	1005	75.532	540.33	.07515	.07515
553	0	.209	1.202	.239	1.411	1.889	1.65	1.33877	1.33877
554	78.653	33.19	127.755	5.416	318.251	171.777	245.014	.53975	.53975
555	327.125	314.78	155.411	3.194	1124	476.579	800.51	.42384	.42384
556	5958	2087	1503	183.589	15507	3957	9732	.2552	.2552

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS ORIG & TERMINATED ON LINE	RECD & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.25707
542	35.258	28.235	27.492	11.233	126.243	78.193	102.218	.61938	.61938
543	160.679	136.152	268.056	17.474	725.566	439.156	582.361	.60526	.60526
544	829.485	442.438	229.494	0	2330	671.932	1501	.28827	.28827
545	144.497	34.049	131.942	1.227	454.985	168.445	311.715	.37022	.37022
546	718.644	382.26	357.967	106.59	2177	953.407	1565	.43784	.43784
547	222.265	248.929	31.838	1.456	725.297	283.679	504.488	.39112	.39112
548	498.878	221.724	32.929	3.885	1252	262.423	757.416	.20953	.20953
549	15.735	52.85	9.495	4.576	93.815	71.497	82.656	.76211	.76211
550	16.936	42.986	8.979	1.872	85.83701	55.709	70.77301	.64901	.64901
551	2523	206.269	154.504	2.704	5408	366.181	2887	.06771	.06771
552	392.22	19.366	12.395	1.248	816.201	34.257	425.229	.04197	.04197
553	.091	.09	1.828	0	2.1	1.918	2.009	.91333	.91333
554	106.388	22.371	118.232	1.872	353.379	144.347	248.863	.40848	.40848
555	315.606	313.922	176.911	3.744	1122	498.321	810.183	.44412	.44412
556	5980	2151	1562	157.883	15674	4029	9851	.25707	.25707

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.24372
542	10.7565	10.8255	10.239	8.2465	42.5775	37.5575	40.0675	.8821	.8821
543	107.9575	105.842	120.0655	33.9405	441.8225	293.7885	367.8055	.66495	.66495
544	832.1811	445.121	249.414	.751	2358	696.037	1527	.29507	.29507
545	68.96051	21.3085	72.84	2.3405	232.0695	98.8295	165.4495	.42586	.42586
546	670.3235	258.8455	330.34	55.682	1929	700.5495	1315	.36301	.36301
547	180.157	96.09551	2.293	0	458.7025	98.38851	278.5455	.21449	.21449
548	440.6656	222.2275	26.617	3.904	1130	256.6525	693.414	.22709	.22709
549	18.029	37.138	11.5775	2.3305	84.7735	53.3765	69.075	.62964	.62964
550	6.998	16.1515	2.645	0	32.7925	18.7965	25.7945	.5732	.5732
551	1692	257.6505	158.661	21.1825	3801	458.6765	2129	.12066	.12066
552	227.9805	10.601	3.4615	31.005	470.0235	76.0725	273.048	.16185	.16185
553	0	0	.341	0	.341	.341	.341	1	1
554	627.8166	19.359	86.89	1.0855	1361	108.42	735.151	.07961	.07961
555	329.137	205.4205	137.336	6.4	1001	355.5565	678.2935	.35519	.35519
556	5213	1706	1212	166.8665	13347	3252	8300	.24372	.24372

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.24634
542	12.32067	12.07933	11.86833	7.401	48.589	38.74967	43.66934	.7975	.7975
543	117.7457	104.732	135.1917	30.252	475.415	300.4277	387.9214	.63193	.63193
544	812.2667	462.9377	232.281	.898	2319	697.0147	1508	.30047	.30047
545	81.44867	26.46167	93.44167	2.859	282.8007	125.6213	204.211	.4442	.4442
546	682.2374	280.271	355.099	69.976	1999	775.322	1387	.38769	.38769
547	200.7813	107.5597	5.299	1.69567	514.4214	116.25	315.3357	.22598	.22598
548	439.3004	263.7857	22.42367	3.39733	1164	293.004	728.907	.25155	.25155
549	16.78734	38.61333	12.579	2.698	84.767	56.58834	70.67767	.66758	.66758
550	7.90767	16.56267	3.39867	0	35.77667	19.96133	27.869	.55794	.55794
551	1976	226.3867	148.975	18.69333	4328	412.7484	2370	.09535	.09535
552	262.6077	12.596	4.76067	25.16433	542.572	67.68534	305.1287	.12475	.12475
553	0	0	.45433	0	.45433	.45433	.45433	1	1
554	440.4777	21.63167	91.22467	2.32467	993.8117	117.5057	555.6587	.11824	.11824
555	332.334	230.2667	145.6607	5.17967	1040	386.2867	713.4411	.37122	.37122
556	5383	1803	1262	170.538	13832	3407	8620	.24634	.24634

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.24875
542	14.30525	15.5305	13.71075	7.5795	57.85175	44.40025	51.126	.76748	.76748
543	124.9545	108.0858	146.6718	27.366	504.6665	309.4895	407.078	.61326	.61326
544	817.4518	462.1668	246.1295	.6735	2343	709.6433	1526	.30285	.30285
545	89.24076	27.935	101.1183	3.19075	307.5348	135.4348	221.4848	.44039	.44039
546	683.5825	290.6203	363.8318	76.23375	2021	806.9195	1414	.39915	.39915
547	211.9593	130.6108	9.0845	1.9465	563.6138	143.5883	353.601	.25476	.25476
548	443.7308	279.3	24.10725	2.548	1190	308.5032	749.6861	.25906	.25906
549	16.01675	39.91875	12.47775	3.561	84.43001	59.5185	71.97425	.70494	.70494
550	8.761	18.2145	3.4885	.05975	39.225	21.8225	30.52375	.55634	.55634
551	2116	212.2685	148.0288	17.5265	4592	395.3503	2494	.08608	.08608
552	319.5533	14.14375	4.96075	25.27125	658.211	69.647	363.929	.10581	.10581
553	0	.05225	.64125	.05975	.6935	.813	.75325	1.17231	1.17231
554	350.0215	24.52125	100.3572	3.0975	824.9215	131.0735	477.9975	.15889	.15889
555	331.0318	251.395	148.0983	4.68325	1061	408.8598	735.2083	.38515	.38515
556	5527	1874	1322	173.8008	14251	3545	8898	.24875	.24875

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25055
542	18.4958	18.0714	16.467	8.3102	71.53	51.1588	61.3444	.71521	.71521
543	132.0994	113.699	170.9486	25.3876	548.8465	335.4228	442.1346	.61114	.61114
544	819.8584	458.221	242.8024	.5388	2340	702.101	1521	.29995	.29995
545	100.292	29.1578	107.283	2.798	337.0248	142.0368	239.5308	.42144	.42144
546	690.5948	308.9482	362.6588	82.305	2052	836.217	1444	.40736	.40736
547	214.0204	154.2744	13.6352	1.8484	595.9504	171.6064	383.7784	.28795	.28795
548	454.7602	267.7848	25.8716	2.8154	1203	299.2872	751.232	.24875	.24875
549	15.9604	42.505	11.8812	3.764	86.307	61.9142	74.1106	.71737	.71737
550	10.396	23.1688	4.5866	.4222	48.5474	28.5998	38.5736	.58911	.58911
551	2197	211.0686	149.3238	14.562	4756	389.5164	2572	.0819	.0819
552	334.0866	15.1882	6.4476	20.4666	689.809	62.569	376.189	.0907	.0907
553	.0182	.0598	.8786	.0478	.9748	1.034	1.0044	1.06073	1.06073
554	301.2948	24.0912	103.9322	2.8524	730.613	133.7282	432.1706	.18304	.18304
555	327.9466	263.9004	153.8608	4.4954	1073	426.752	750.2032	.39748	.39748
556	5617	1930	1370	170.6172	14536	3641	9089	.25055	.25055

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.66089	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.46566	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.45872	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.46249	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.4735
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3989	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3520	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3504	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3513	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3539
911	RTD REEFER TRAILER DAYS	SUM L906-910	3989	3520	3504	3513	3539
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	15303	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	13504	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	13440	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	13475	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	13577
917	NRTD OTHER TRAILER DAYS	SUM L912-916	15303	13504	13440	13475	13577
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	135.27	116.337	118.559	124.052	130.5802

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	+C6+C8 (9)	(10)	(11)
101	001	ADMIN TRACK	5	8637	1	2286	1	1906	1	2049	1	14878	16675
102	002	ADMIN B&B	5	7411	1	1544	1	1228	1	423	1	10606	11970
103	003	ADMIN SIGNAL	5	27653	1	2561	1	545	1	1358	1	32117	33392
104	004	ADMIN COMMUNICATIONS	5	4660	1	153	1	959	1	500	1	6272	6505
105	005	ADMIN OTHER	5	8271	1	594	1	3669	1	1801	1	14335	15695
106	006	ROADWAY-RUNNING	5	15626	1	1558	1	37494	1	114	1	54792	56611
107	007	ROADWAY-SWITCHING	5	5740	1	546	1	12617	1	38	1	18941	18941
108	008	TUNNELS-R	5	69	1	0	0	2769	1	0	0	2838	2859
109	009	TUNNELS-SW	5	24	1	0	0	933	1	0	0	957	957
110	010	BRIDGES-R	5	15034	1	4854	1	94	1	2331	1	22313	23131
111	011	BRIDGES-SW	5	5267	1	1661	1	31	1	780	1	7739	7739
112	012	TIES-R	5	5023	1	4309	1	270	1	329	1	9931	10486
113	013	TIES-SW	5	1744	1	1564	1	90	1	110	1	3508	3508
114	014	RAILS & OTM-R	5	104729	1	26066	1	40610	1	5345	1	176750	180735
115	015	RAILS & OTM-SW	5	35220	1	9086	1	2428	1	1788	1	48522	48530
116	018	BALLAST-R	5	8950	1	543	1	8348	1	0	0	17841	17876
117	019	BALLAST-SW	5	23	1	175	1	9	1	0	0	207	207
118	022	ROAD PROPERTY DAMAGED-R	1	247	1	0	0	203	1	0	0	450	457
119	023	ROAD PROPERTY DAMAGED-SW	1	83	1	0	0	65	1	0	0	148	152
120	024	ROAD PROPERTY-DAMAGED-O	1	22	1	0	0	17	1	0	0	39	39
121	025	SIGNALS-R	5	50830	1	11778	1	7431	1	746	1	70785	75514
122	026	SIGNALS-SW	5	18005	1	4191	1	2750	1	318	1	25264	25264
123	027	COMMUNICATION SYSTEMS	5	23508	1	10571	1	2532	1	1262	1	37873	37938
124	028	ELECTRIC POWER SYSTEMS	5	2045	1	0	0	0	0	0	0	2045	2540
125	029	GRADE XINGS-R	5	12746	1	122	1	3062	1	0	0	15930	16676
126	030	GRADE XINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	3819	1	6298	1	20335	1	29	1	30481	33191
128	032	SHOP BUILDING-LOCO	5	14577	1	0	0	1960	1	0	0	16537	16700
129	033	SHOP BUILDING-F.C.	5	149	1	0	0	753	1	0	0	902	902
130	034	SHOP BUILDING-O.E.	5	0	0	26	1	54	1	0	0	80	118

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL (8)	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	588	1	377	1	2854	1	30	1	3849	3993
132	102	MISCELLANEOUS BUILDINGS	5	2248	1	367	1	387	1	0	0	3002	4106
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	21669	1	0	0	21669	21669
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	16887	1	9578	1	3395	1	3389	1	33249	34441
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	1595	1	4674	1	4671	1	0	0	10940	13224
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	85834	1	85834	91400
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	28294	1	28294	28661
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	69981	1	69981	70688
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	11400	1	11400	11410
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2319	1	2319	2319
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2328	1	2328	2328
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	3201	1	XX	XX	3201	3201
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	40910	1	XX	XX	40910	41324
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	25996	1	XX	XX	25996	25996
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1099	1	XX	XX	1099	1099
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	66	1	XX	XX	66	66
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	7912	1	XX	XX	7912	7912
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	204	1	XX	XX	204	204
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	239	1	XX	XX	239	239
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	839680	1	839680	841741
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	281717	1	281717	281717
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	70698	1	70698	70698
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	85359	1	XX	XX	85359	85508
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	9540	1	XX	XX	9540	9540
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	521	1	XX	XX	521	521
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	35081	1	XX	XX	35081	35081
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	374	1	XX	XX	374	374
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	619	1	41	1	11120	1	11	1	11791	11791
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	0	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1	0	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1	82	1	82	1	11	1	482	1	657	657
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	402131	XX	105605	XX	320151	XX	1415484	XX	2243371	2279596
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			</							

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	609	1.0066	304	.95511	2744	1.1098	30	1
132	102	MISCELLANEOUS BUILDINGS	2119	1.0066	261	.95511	285	1.1098	28	1
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	19908	1.1098	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	14762	1.0066	7274	.95511	3285	1.1098	3317	1
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1805	1.0066	5806	.95511	3840	1.1098	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	79988	1
143	113	W&S FRINGES-SW	0	0	0	0	0	0	26366	1
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65214	1
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	11683	1
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2380	1
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2391	1
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	2666	1.1098	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	40455	1.1098	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23514	1.1098	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1648	1.1098	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	99	1.1098	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6428	1.1098	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	184	1.1098	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	267	1.1098	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	840874	1
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	283662	1
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	70777	1
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	82918	1.1098	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	8156	1.1098	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	518	1.1098	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35661	1.1098	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	164	1.1098	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	25	1.0066	0	0	7136	1.1098	375	1
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.0066	129	.95511	78	1.1098	787	1
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	378141	XX	97570	XX	268045	XX	1405710	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK	22766	1.0691	9560	1.0374	3263	.86106	6274	1.065
102	002	ADMIN B&B	6294	1.0691	2326	1.0374	1131	.86106	708	1.065
103	003	ADMIN SIGNAL	14265	1.0691	5769	1.0374	3100	.86106	3896	1.065
104	004	ADMIN COMMUNICATIONS	2899	1.0691	0	0	912	.86106	372	1.065
105	005	ADMIN OTHER	16991	1.0691	334	1.0374	6395	.86106	0	0
106	006	ROADWAY-RUNNING	15445	1.0691	1774	1.0374	40287	.86106	156	1.065
107	007	ROADWAY-SWITCHING	4977	1.0691	496	1.0374	11966	.86106	44	1.065
108	008	TUNNELS-R	48	1.0691	0	0	1974	.86106	0	0
109	009	TUNNELS-SW	14	1.0691	0	0	508	.86106	0	0
110	010	BRIDGES-R	16675	1.0691	5698	1.0374	88	.86106	2829	1.065
111	011	BRIDGES-SW	5428	1.0691	2261	1.0374	36	.86106	1048	1.065
112	012	TIES-R	5889	1.0691	4655	1.0374	643	.86106	606	1.065
113	013	TIES-SW	1758	1.0691	2919	1.0374	194	.86106	277	1.065
114	014	RAILS & OTM-R	100979	1.0691	20587	1.0374	7170	.86106	6198	1.065
115	015	RAILS & OTM-SW	31268	1.0691	12363	1.0374	2246	.86106	2722	1.065
116	018	BALLAST-R	111	1.0691	29	1.0374	97	.86106	0	0
117	019	BALLAST-SW	32	1.0691	18	1.0374	31	.86106	0	0
118	022	ROAD PROPERTY DAMAGED-R	739	1.0691	1	1.0374	342	.86106	0	0
119	023	ROAD PROPERTY DAMAGED-SW	208	1.0691	1	1.0374	98	.86106	0	0
120	024	ROAD PROPERTY-DAMAGED-O	62	1.0691	0	0	30	.86106	0	0
121	025	SIGNALS-R	49378	1.0691	11715	1.0374	10001	.86106	944	1.065
122	026	SIGNALS-SW	15587	1.0691	4681	1.0374	1004	.86106	534	1.065
123	027	COMMUNICATION SYSTEMS	22703	1.0691	19711	1.0374	2666	.86106	1326	1.065
124	028	ELECTRIC POWER SYSTEMS	2074	1.0691	0	0	0	0	0	0
125	029	GRADE XINGS-R	12656	1.0691	209	1.0374	3627	.86106	0	0
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	3759	1.0691	7030	1.0374	30225	.86106	0	0
128	032	SHOP BUILDING-LOCO	14218	1.0691	0	0	1737	.86106	0	0
129	033	SHOP BUILDING-F.C.	120	1.0691	0	0	828	.86106	0	0
130	034	SHOP BUILDING-O.E.	0	0	44	1.0374	46	.86106	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	637	1.0691	382	1.0374	2709	.86106	25	1.065
132 102	MISCELLANEOUS BUILDING	2112	1.0691	258	1.0374	279	.86106	34	1.065
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	24266	.86106	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	14787	1.0691	3851	1.0374	3140	.86106	3979	1.065
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	2296	1.0691	7650	1.0374	6414	.86106	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	80655	1.065
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	18132	1.065
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	52792	1.065
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	14557	1.065
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3939	1.065
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5992	1.065
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3190	.86106	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	45994	.86106	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	25865	.86106	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	578	.86106	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	167	.86106	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9183	.86106	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	408	.86106	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	839	.86106	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	14	.86106	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	24	.86106	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	864468	1.065
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	256402	1.065
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	63065	1.065
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	105059	.86106	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	8300	.86106	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	824	.86106	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	34342	.86106	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	5	.86106	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	1	.86106	142	1.065
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	387175	XX	124322	XX	312692	XX	1392116	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	14638	1.1759	5701	1.129	2427	1.0963	12355	1.17
102 002	ADMIN B&B	2801	1.1759	969	1.129	1121	1.0963	437	1.17
103 003	ADMIN SIGNAL	8714	1.1759	2966	1.129	961	1.0963	1624	1.17
104 004	ADMIN COMMUNICATIONS	2654	1.1759	56	1.129	769	1.0963	231	1.17
105 005	ADMIN OTHER	7388	1.1759	354	1.129	3079	1.0963	668	1.17
106 006	ROADWAY-RUNNING	14849	1.1759	1863	1.129	33156	1.0963	77	1.17
107 007	ROADWAY-SWITCHING	4774	1.1759	508	1.129	9866	1.0963	21	1.17
108 008	TUNNELS-R	56	1.1759	0	0	1923	1.0963	0	0
109 009	TUNNELS-SW	19	1.1759	0	0	580	1.0963	0	0
110 010	BRIDGES-R	18236	1.1759	4529	1.129	86	1.0963	3695	1.17
111 011	BRIDGES-SW	5697	1.1759	1790	1.129	26	1.0963	1196	1.17
112 012	TIES-R	4315	1.1759	4077	1.129	343	1.0963	1006	1.17
113 013	TIES-SW	1378	1.1759	2305	1.129	112	1.0963	403	1.17
114 014	RAILS & OTM-R	94225	1.1759	25633	1.129	6333	1.0963	7960	1.17
115 015	RAILS & OTM-SW	28738	1.1759	10185	1.129	2658	1.0963	2550	1.17
116 018	BALLAST-R	109	1.1759	54	1.129	54	1.0963	0	0
117 019	BALLAST-SW	37	1.1759	33	1.129	16	1.0963	0	0
118 022	ROAD PROPERTY DAMAGED-R	761	1.1759	0	0	632	1.0963	0	0
119 023	ROAD PROPERTY DAMAGED-SW	220	1.1759	0	0	185	1.0963	0	0
120 024	ROAD PROPERTY-DAMAGED-O	65	1.1759	0	0	56	1.0963	7	1.17
121 025	SIGNALS-R	47254	1.1759	11317	1.129	8503	1.0963	1817	1.17
122 026	SIGNALS-SW	14574	1.1759	3945	1.129	872	1.0963	591	1.17
123 027	COMMUNICATION SYSTEMS	22441	1.1759	18058	1.129	2194	1.0963	1234	1.17
124 028	ELECTRIC POWER SYSTEMS	1706	1.1759	0	0	0	0	0	0
125 029	GRADE KINGS-R	11257	1.1759	216	1.129	3337	1.0963	0	0
126 030	GRADE KINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3621	1.1759	7176	1.129	25270	1.0963	1	1.17
128 032	SHOP BUILDING-LOCO	12012	1.1759	0	0	1464	1.0963	0	0
129 033	SHOP BUILDING-F.C.	133	1.1759	0	0	698	1.0963	0	0
130 034	SHOP BUILDING-O.E.	0	0	46	1.129	39	1.0963	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	667	1.1759	533	1.129	2557	1.0963	63	1.17
132	102 MISCELLANEOUS BUILDING	2218	1.1759	211	1.129	277	1.0963	18	1.17
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	23906	1.0963	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	13389	1.1759	1902	1.129	2697	1.0963	1135	1.17
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	1339	1.1759	4952	1.129	4457	1.0963	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75506	1.17
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	16882	1.17
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	49129	1.17
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	15110	1.17
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3920	1.17
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5676	1.17
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3142	1.0963	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44838	1.0963	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23830	1.0963	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	105	1.0963	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	718	1.0963	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7483	1.0963	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	479	1.0963	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	753	1.0963	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.0963	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	11	1.0963	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R		XX	XX	XX	XX	XX	XX	823732	1.17
167 137	W&S DEPRECIATION-SW		XX	XX	XX	XX	XX	XX	244271	1.17
168 138	W&S DEPRECIATION-OTHER		XX	XX	XX	XX	XX	XX	59935	1.17
169 139	W&S JOINT FACILITY-DR-R		XX	XX	XX	XX	91182	1.0963	XX	XX
170 140	W&S JOINT FACILITY-DR-SW		XX	XX	XX	XX	5487	1.0963	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER		XX	XX	XX	XX	572	1.0963	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R		XX	XX	XX	XX	32892	1.0963	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW		XX	XX	XX	XX	3	1.0963	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER		XX	XX	XX	XX	37	1.0963	XX	XX
175 145	W&S DISMANTLING-R		0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW		0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER		0	0	0	0	0	0	0	0
178 148	W&S OTHER-R		1	1.1759	0	0	10	1.0963	0	0
179 149	W&S OTHER-SW		0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER		1	1.1759	19	1.129	1	1.0963	251	1.17
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+									
	(SUM L163-165)+(SUMML176-174))		340287	XX	109398	XX	268909	XX	1331501	XX
182	S&T W&S EXCL DEPR. - ASF		0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+		XX							
	L183		0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R M I N U S F O U R								ANNUALIZED	
			SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT (44)	EXPENSE
101	001	ADMIN TRACK	21202	1.2073	6245	1.1971	3005	1.1549	4752	1.2062		32821
102	002	ADMIN B&B	3426	1.2073	1309	1.1971	975	1.1549	602	1.2062		9017
103	003	ADMIN SIGNAL	9632	1.2073	3284	1.1971	1059	1.1549	1390	1.2062		24093
104	004	ADMIN COMMUNICATIONS	2820	1.2073	41	1.1971	855	1.1549	268	1.2062		5437
105	005	ADMIN OTHER	8425	1.2073	422	1.1971	103	1.1549	1450	1.2062		15390
106	006	ROADWAY-RUNNING	14040	1.2073	1218	1.1971	27261	1.1549	93	1.2062		54814
107	007	ROADWAY-SWITCHING	4537	1.2073	322	1.1971	8128	1.1549	23	1.2062		17658
108	008	TUNNELS-R	73	1.2073	0	0	2936	1.1549	0	0		2673
109	009	TUNNELS-SW	22	1.2073	0	0	882	1.1549	0	0		832.1457
110	010	BRIDGES-R	17760	1.2073	4460	1.1971	77	1.1549	3706	1.2062		26707
111	011	BRIDGES-SW	5569	1.2073	1725	1.1971	23	1.1549	1192	1.2062		9032
112	012	TIES-R	4938	1.2073	3718	1.1971	143	1.1549	1165	1.2062		11206
113	013	TIES-SW	1543	1.2073	2277	1.1971	57	1.1549	443	1.2062		4526
114	014	RAILS & OTM-R	88170	1.2073	23396	1.1971	4106	1.1549	6926	1.2062		150738
115	015	RAILS & OTM-SW	26737	1.2073	9282	1.1971	1930	1.1549	2231	1.2062		48909
116	018	BALLAST-R	59	1.2073	61	1.1971	61	1.1549	0	0		3798
117	019	BALLAST-SW	18	1.2073	31	1.1971	18	1.1549	0	0		129.3501
118	022	ROAD PROPERTY DAMAGED-R	544	1.2073	0	0	354	1.1549	0	0		450
119	023	ROAD PROPERTY DAMAGED-SW	154	1.2073	0	0	103	1.1549	0	0		148
120	024	ROAD PROPERTY DAMAGED-O	46	1.2073	0	0	31	1.1549	0	0		39
121	025	SIGNALS-R	44421	1.2073	11104	1.1971	7048	1.1549	1792	1.2062		73693
122	026	SIGNALS-SW	13749	1.2073	3775	1.1971	470	1.1549	517	1.2062		23523
123	027	COMMUNICATION SYSTEMS	23172	1.2073	10838	1.1971	2533	1.1549	1131	1.2062		44879
124	028	ELECTRIC POWER SYSTEMS	1903	1.2073	0	0	0	0	0	0		2094
125	029	GRADE KINGS-R	10616	1.2073	168	1.1971	2836	1.1549	0	0		16679
126	030	GRADE KINGS-SW	0	0	0	0	0	0	0	0		0
127	031	STATION & OFFICES	3357	1.2073	6646	1.1971	14403	1.1549	270	1.2062		33446
128	032	SHOP BUILDING-LOCO	12434	1.2073	0	0	1407	1.1549	0	0		16475
129	033	SHOP BUILDING-F.C.	155	1.2073	0	0	671	1.1549	0	0		911.9675
130	034	SHOP BUILDING-O.E.	0	0	65	1.1971	37	1.1549	0	0		97.12893

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL PRICE INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	646	1.2073	500	1.1971	2752	1.1549	36	1.2062	4025
132	102	MISCELLANEOUS BUILDINGS	2059	1.2073	573	1.1971	262	1.1549	22	1.2062	3040
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	25229	1.1549	0	0	24000
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	13435	1.2073	4815	1.1971	2782	1.1549	2237	1.2062	27767
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	660	1.2073	3395	1.1971	1703	1.1549	0	0	10940
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	74019	1.2062	85868
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	16480	1.2062	22720
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	47936	1.2062	61343
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	23317	1.2062	11400
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6035	1.2062	2319
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8727	1.2062	2328
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3325	1.1549	XX	XX	3201
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44654	1.1549	XX	XX	40910
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	24353	1.1549	XX	XX	25996
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	516	1.1549	XX	XX	1099
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	83	1.1549	XX	XX	66
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9418	1.1549	XX	XX	7912
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	109	1.1549	XX	XX	204
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	52	1.1549	XX	XX	239
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3	1.1549	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	753522	1.2062	839680
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	223504	1.2062	281717
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	54766	1.2062	70698
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	73622	1.1549	XX	XX	85359
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	10616	1.1549	XX	XX	9540
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	308	1.1549	XX	XX	521
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	30393	1.1549	XX	XX	35081
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.1549	XX	XX	374
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	11791
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	0	0	0	0	24	1.1549	0	0	0
179	149	W&S	OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S	OTHER-OTHER	357	1.2073	374	1.1971	3	1.1549	934	1.2062	657
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		336679	XX	100044	XX	231772	XX	1239486	XX	2213404
182		S&T W&S EXCL DERP. - ASF		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		MATERIALS											
		PRICE											
		PURCH. PRICE											
		PRICE											
		TOTAL											
		FREIGHT											
		C2+C4											
		TOTAL											
		ACCOUNT											
		C2+C8											
		(11)											
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	16353	1	55	1	8858	1	1010	1	26276	28589
202	202	LOCO REPAIR	3	142523	1	284123	1	167903	1	1561	1	596110	601313
203	203	LOCO MACHINERY REPAIR	3	0	0	2930	1	3274	1	0	0	6204	6204
204	204	LOCO EQUIPMENT DAMAGED	1	40	1	0	0	397	1	0	0	437	437
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	74343	1	74343	76780
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	8689	1	8689	8691
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	289303	1	XX	XX	289303	289303
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	82	1	XX	XX	82	82
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	1918	1	XX	XX	1918	1918
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	348935	1	348935	348969
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	563	1	XX	XX	563	563
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2287	1	13	1	1025	1	275	1	3600	3601
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	161203	XX	287121	XX	469487	XX	434813	XX	1352624	1362614
220	220	FC ADMINISTRATION	3	7947	1	476	1	2978	1	744	1	12145	12145
221	221	FC REPAIR	3	138086	1	204530	1	89878	1	1785	1	434279	434279
222	222	FC MACHINERY REPAIR	3	0	0	2769	1	1784	1	0	0	4553	4553
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	67347	1	67347	67347
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	28793	1	28793	28793

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	190045	1	XX	XX	190045	190045
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1279	1	XX	XX	1279	1279
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	664650	1	XX	XX	664650	664650
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	146463	1	XX	XX	146463	146463
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	68530	1	68530	68530
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	188160	1	XX	XX	188160	188160
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	4123	1	0	0	4123	4123
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		146033	XX	207775	XX	617556	XX	167199	XX	1138563
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	1093
240	302	TRUCKS, TRAILERS, CONTAINERS	3		462	1	8578	1	31596	1	3	1	40639
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		1091	1	21	1	72	1	0	0	1184
243	305	COMPUTERS & DP EQUIP.	3		0	0	4006	1	27767	1	0	0	31773
244	306	OE MACHINERY REPAIR	3		0	0	597	1	211	1	0	0	808
245	307	WORK & NR EQUIP.	3		163	1	0	0	33314	1	0	0	33477
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	885	1	885	6561
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	107	1	107	110
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	127910	1	XX	XX	127910	129842
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	1031	1	XX	XX	1031	1031
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	89	1	XX	XX	89	89
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	75443	1	75443	75590
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	5856	1	XX	XX	5856	5856
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	6456	1	XX	XX	6456	6456
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		201	1	33	1	639	1	64	1	937
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		1917	XX	13235	XX	219967	XX	76502	XX	311621
262	324	TOTAL EQUIP: L219+L238+L261	XX		309153	XX	508131	XX	.1E+07	XX	678514	XX	2802808

[illegible]

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	209184	1.1098	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	2088	1.1098	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	640681	1.1098	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	146464	1.1098	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	83363	1
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	209061	1.1098	XX	XX
236	236	FC DISMANTLING		0	0		0	0	0	0	0
237	237	FC OTHER		0	0		0	4735	1.1098	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		148915	XX	223618	XX	582375	XX	193860	XX
239	301	OE ADMINISTRATION		0	0		0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		441	1.0066	6357	.95511	33412	1.1098	5	1
241	303	FLOATING EQUIPMENT		0	0		0	0	0	0	0
242	304	PASSENGER EQUIPMENT		358	1.0066		0	124	1.1098	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	3026	.95511	21578	1.1098	1	1
244	306	OE MACHINERY REPAIR		0	0	720	.95511	147	1.1098	0	0
245	307	WORK & NR EQUIP.		74	1.0066		0	32844	1.1098	0	0
246	308	OE EQUIPMENT DAMAGED		0	0		0	1	1.1098	0	0
247	309	OE FRINGES		XX	XX		XX	XX	XX	490	1
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	106	1
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	109783	1.1098	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	744	1.1098	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	97	1.1098	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	61466	1
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	5973	1.1098	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	5134	1.1098	XX	XX
259	321	OE DISMANTLING		0	0		0	0	0	0	0
260	322	OE OTHER		201	1.0066	15	.95511	577	1.1098	66	1
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		1074	XX	10118	XX	198658	XX	62134	XX
262	324	TOTAL EQUIP: L219+L238+L261		302868	XX	495990	XX	1290521	XX	627979	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	9451	1.0691	429	1.0374	6211	.86106	2328 1.065
202	202	LOCO REPAIR	164547	1.0691	298398	1.0374	174931	.86106	6833 1.065
203	203	LOCO MACHINERY REPAIR	0	0	2463	1.0374	4598	.86106	0 0
204	204	LOCO EQUIPMENT DAMAGED	317	1.0691	886	1.0374	177	.86106	1 1.065
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	74988 1.065
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12806 1.065
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	396920	.86106	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	193	.86106	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	22	.86106	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1038	.86106	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1289	.86106	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	240603 1.065
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	44	.86106	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2595	1.0691	7	1.0374	1091	.86106	377 1.065
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	176910	XX	302183	XX	583550	XX	337936 XX
220	220	FC ADMINISTRATION	8788	1.0691	677	1.0374	3235	.86106	564 1.065
221	221	FC REPAIR	146925	1.0691	266266	1.0374	118554	.86106	4425 1.065
222	222	FC MACHINERY REPAIR	0	0	2588	1.0374	2604	.86106	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62810 1.065
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	33935 1.065

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	223814	.86106	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2592	.86106	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	768708	.86106	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189505	.86106	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85007	1.065
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	218719	.86106	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	3824	.86106	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	155713	XX	269531	XX	709923	XX	186741	XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	332	1.0691	7127	1.0374	29064	.86106	24	1.065
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1076	1.0691	0	0	0	0	12	1.065
243	305	COMPUTERS & DP EQUIP.	0	0	3235	1.0374	31665	.86106	5	1.065
244	306	OE MACHINERY REPAIR	0	0	602	1.0374	55	.86106	0	0
245	307	WORK & NR EQUIP.	378	1.0691	0	0	41672	.86106	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	537	1.065
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	215	1.065
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	113013	.86106	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2121	.86106	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	51	.86106	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	59061	1.065
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	6507	.86106	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	5762	.86106	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	196	1.0691	41	1.0374	783	.86106	7	1.065
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1982	XX	11005	XX	214927	XX	59861	XX
262	324	TOTAL EQUIP: L219+L238+L261	334605	XX	582719	XX	1508400	XX	584538	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	9462	1.1759	711	1.129	7289	1.0963	3277 1.17
202	202	LOCO REPAIR	172181	1.1759	300585	1.129	187427	1.0963	5017 1.17
203	203	LOCO MACHINERY REPAIR	0	0	1678	1.129	3277	1.0963	0 0
204	204	LOCO EQUIPMENT DAMAGED	194	1.1759	84	1.129	243	1.0963	6 1.17
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	71996 1.17
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12964 1.17
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	398469	1.0963	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	773	1.0963	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	14	1.0963	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1185	1.0963	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1164	1.0963	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	230934 1.17
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	303	1.0963	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	2024	1.1759	0	0	1192	1.0963	318 1.17
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	183861	XX	303058	XX	597462	XX	324512 XX
220	220	FC ADMINISTRATION	7789	1.1759	568	1.129	2936	1.0963	469 1.17
221	221	FC REPAIR	150600	1.1759	236595	1.129	113823	1.0963	4904 1.17
222	222	FC MACHINERY REPAIR	0	0	2837	1.129	2428	1.0963	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62021 1.17
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	43528 1.17

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	230322	1.0963	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1883	1.0963	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	803619	1.0963	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	191245	1.0963	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84881	1.17
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	211770	1.0963	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	481	1.0963	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	158389	XX	240000	XX	748711	XX	195803	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	340	1.1759	6394	1.129	28825	1.0963	49	1.17
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1330	1.1759	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	4232	1.129	27888	1.0963	0	0
244 306	OE MACHINERY REPAIR	0	0	415	1.129	191	1.0963	0	0
245 307	WORK & NR EQUIP.	787	1.1759	2289	1.129	33932	1.0963	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	13	1.0963	10	1.17
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	754	1.17
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	200	1.17
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	116010	1.0963	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	1.0963	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	134	1.0963	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	52759	1.17
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	5972	1.0963	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7460	1.0963	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	222	1.1759	21	1.129	2834	1.0963	1786	1.17
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	2679	XX	13351	XX	207453	XX	55558	XX
262 324	TOTAL EQUIP: L219+L239+L261	344929	XX	556409	XX	1553626	XX	575873	XX

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	9385	1.2073	611	1.1971	6947	1.1549	2159	1.2062	22470
202	202	LOCO REPAIR	165487	1.2073	276155	1.1971	168682	1.1549	3766	1.2062	601730
203	203	LOCO MACHINERY REPAIR	0	0	2283	1.1971	2193	1.1549	0	0	6400
204	204	LOCO EQUIPMENT DAMAGED	176	1.2073	159	1.1971	311	1.1549	2	1.2062	437
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73131	1.2062	74641
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	19994	1.2062	8689
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	365984	1.1549	XX	XX	289303
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	34	1.1549	XX	XX	82
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1321	1.1549	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1013	1.1549	XX	XX	1918
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	230034	1.2062	348935
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	15	1.1549	XX	XX	563
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1270	1.2073	1	1.1971	1023	1.1549	194	1.2062	3600
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	176318	XX	279209	XX	545497	XX	329280	XX	1354933
220	220	FC ADMINISTRATION	5691	1.2073	175	1.1971	2565	1.1549	651	1.2062	12856
221	221	FC REPAIR	144530	1.2073	250116	1.1971	116344	1.1549	4875	1.2062	472841
222	222	FC MACHINERY REPAIR	0	0	2728	1.1971	2662	1.1549	0	0	4818
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62274	1.2062	67383
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	41950	1.2062	28793

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	241740	1.1549	XX	XX	190045
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2558	1.1549	XX	XX	1279
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	840020	1.1549	XX	XX	664650
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189441	1.1549	XX	XX	146463
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84348	1.2062	68530
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	237093	1.1549	XX	XX	202836
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	9	1.1549	0	0	4123
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	150221	XX	253019	XX	774248	XX	194098	XX	1163462
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	285	1.2073	6855	1.1971	26821	1.1549	75	1.2062	39013
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1277	1.2073	0	0	0	0	0	0	948.36
243	305	COMPUTERS & DP EQUIP.	0	0	6434	1.1971	27866	1.1549	0	0	29746
244	306	OE MACHINERY REPAIR	0	0	493	1.1971	150	1.1549	0	0	776.8926
245	307	WORK & NR EQUIP.	0	0	2693	1.1971	30319	1.1549	0	0	35429
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	55	1.1549	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	725	1.2062	648.9683
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	316	1.2062	107
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	108353	1.1549	XX	XX	127910
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.1549	XX	XX	1031
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	34690	1.1549	XX	XX	89
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	50885	1.2062	75443
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4385	1.1549	XX	XX	5856
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	12572	1.1549	XX	XX	5705
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	162	1.2073	8	1.1971	6666	1.1549	6050	1.2062	937
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1724	XX	16483	XX	224296	XX	58051	XX	310169
262	324	TOT EQUIP: L219+L238+L261	328263	XX	548711	XX	1544041	XX	581429	XX	2828565

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	41659	1	1998	1	11272	1	2328	1	57257	62388
302	402	ENGINE CREWS	1	624120	1	2463	1	5310	1	84062	1	715955	722775
303	403	TRAIN CREWS	1	522648	1	382	1	1	1	0	0	523031	545398
304	404	DISPATCHING TRAINS	1	50407	1	48	1	2724	1	388	1	53567	54147
305	405	OPERATING SIGNALS	1	60	1	0	0	4462	1	0	0	4522	4895
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2174	1	0	0	2174	2174
308	408	TRAIN INSPECTION	1	61100	1	41625	1	1691	1	4652	1	109068	109136
309	409	TRAIN LOCO FUEL	1	0	0	2111238	1	0	0	0	0	2111238	2135379
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	79368	1	6484	1	4477	1	2	1	90331	92417
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	841	1	158	1	17579	1	0	0	18578	18578
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	561538	1	561538	574357
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	22596	1	22596	25619
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	71727	1	XX	XX	71727	71727
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	99120	1	XX	XX	99120	99120
318	418	TRAIN OTHER	1	20444	1	434	1	173227	1	4928	1	199033	199466
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1400647	XX	2164830	XX	195524	XX	680494	XX	4441495	4519336
320	420	YARD ADMINISTRATION	1	4704	1	490	1	10886	1	207	1	16287	16298
321	421	SWITCH CREWS	1	233779	1	6769	1	9361	1	60770	1	310679	311656
322	422	CONTROLLING OPERATIONS	1	33177	1	0	0	0	0	0	0	33177	34279
323	423	YARD AND TERMINAL CLERICAL	1	11541	1	540	1	0	0	41	1	12122	12746
324	424	OPERATING SWITCHES ETC.	1	166	1	0	0	4205	1	0	0	4371	4525
325	425	YARD LOCO FUEL	1	0	0	277607	1	0	0	0	0	277607	277607
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	8
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	113605	1	113605	114680
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	5417	1	5417	5417
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	27260	1	XX	XX	27260	27260
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2080	1	XX	XX	2080	2080
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	283367	XX	285406	XX	49632	XX	180040	XX	798445	802396

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	44716	1.0066	1726	.95511	10911	1.1098	2446	1
302	402	ENGINE CREWS	598116	1.0066	2437	.95511	5035	1.1098	74736	1
303	403	TRAIN CREWS	468685	1.0066	273	.95511	82	1.1098	105	1
304	404	DISPATCHING TRAINS	53199	1.0066	48	.95511	3211	1.1098	676	1
305	405	OPERATING SIGNALS	84	1.0066	0	0	4087	1.1098	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1992	1.1098	0	0
308	408	TRAIN INSPECTION	62165	1.0066	35209	.95511	1500	1.1098	3139	1
309	409	TRAIN LOCO FUEL	0	0	1506249	1.3383	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	80045	1.0066	5602	.95511	5069	1.1098	6	1
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	908	1.0066	186	.95511	19093	1.1098	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	522015	1
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	25687	1
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	63858	1.1098	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	91558	1.1098	XX	XX
318	418	TRAIN OTHER	16636	1.0066	240	.95511	132490	1.1098	3936	1
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1324554	XX	1551970	XX	155770	XX	632746	XX
320	420	YARD ADMINISTRATION	5266	1.0066	383	.95511	9242	1.1098	261	1
321	421	SWITCH CREWS	225907	1.0066	5544	.95511	9228	1.1098	63723	1
322	422	CONTROLLING OPERATIONS	30398	1.0066	0	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	12562	1.0066	485	.95511	0	0	36	1
324	424	OPERATING SWITCHES ETC.	137	1.0066	0	0	3853	1.1098	0	0
325	425	YARD LOCO FUEL	0	0	188402	1.3383	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	108092	1
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5568	1
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	23623	1.1098	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1852	1.1098	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	274270	XX	194814	XX	44094	XX	177680	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	5375	1.1098	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	4601	1.1098	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	4	1.0066	529	.95511	17684	1.1098	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	21739	1
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	2	1
341 506	T & YC TOTAL: SUM L336-340	4	XX	529	XX	27660	XX	21741	XX
342 507	SPECIAL SERVICES ADMIN	5980	1.0066	141	.95511	1268	1.1098	182	1
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	15761	1.1098	0	0
344 509	LDG & UNLDG & LOCO MAR.	17074	1.0066	676	.95511	157336	1.1098	3308	1
345 510	PROTECTIVE SERVICE	0	0	0	0	10037	1.1098	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	10322	1
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	497	1
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	3139	1.0066	209	.95511	1586	1.1098	64	1
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26193	XX	1026	XX	185988	XX	14373	XX
353 518	AS ADMINISTRATION	127021	1.0066	3701	.95511	10833	1.1098	63623	1
354 519	CLERICAL EMPLOYEES	32291	1.0066	2457	.95511	1746	1.1098	428	1
355 520	COMMUNICATIONS	4195	1.0066	1046	.95511	2005	1.1098	218	1
356 521	L&D CLAIMS PROCESSING	14545	1.0066	230	.95511	2672	1.1098	1123	1
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	59100	1
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	4145	1
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1649	1.0066	0	0	2	1.1098	60	1
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	179701	XX	7434	XX	17258	XX	128697	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1804722	XX	1755773	XX	430770	XX	975237	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION		50282	1.0691	5952	1.0374	13371	.86106	4332 1.065
302 402	ENGINE CREWS		711353	1.0691	1439	1.0374	5445	.86106	121212 1.065
303 403	TRAIN CREWS		558375	1.0691	351	1.0374	56	.86106	115 1.065
304 404	DISPATCHING TRAINS		49944	1.0691	430	1.0374	3739	.86106	3982 1.065
305 405	OPERATING SIGNALS		64	1.0691	0	0	4378	.86106	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	2273	.86106	0 0
308 408	TRAIN INSPECTION		69262	1.0691	54947	1.0374	1087	.86106	4363 1.065
309 409	TRAIN LOCO FUEL		0	0	3582878	.71537	0	0	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		74453	1.0691	5162	1.0374	5278	.86106	13 1.065
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	0 0
313 413	CLEARING WRECKS		1478	1.0691	157	1.0374	26364	.86106	0 0
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	538734 1.065
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	93549 1.065
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	86211	.86106	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	112788	.86106	XX XX
318 418	TRAIN OTHER		28999	1.0691	327	1.0374	170309	.86106	5818 1.065
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		1544210	XX	3651643	XX	205723	XX	772118 XX
320 420	YARD ADMINISTRATION		9604	1.0691	3036	1.0374	13173	.86106	974 1.065
321 421	SWITCH CREWS		263112	1.0691	2659	1.0374	6021	.86106	72152 1.065
322 422	CONTROLLING OPERATIONS		40004	1.0691	0	0	0	0	0 0
323 423	YARD AND TERMINAL CLERICAL		9732	1.0691	817	1.0374	42	.86106	95 1.065
324 424	OPERATING SWITCHES ETC.		57	1.0691	0	0	3407	.86106	0 0
325 425	YARD LOCO FUEL		0	0	264783	.71537	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		0	0	0	0	0	0	0 0
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		0	0	0	0	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	114452 1.065
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	21650 1.065
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	27572	.86106	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2289	.86106	XX XX
334 434	YARD OTHER		0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		322509	XX	271295	XX	47926	XX	209323 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	4368	.86106	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	1	1.0691	0	0	8051	.86106	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	5	1.0691	380	1.0374	25388	.86106	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	29536	1.065
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	35	1.065
341 506	T & YC TOTAL: SUM L336-340	6	XX	380	XX	37807	XX	29571	XX
342 507	SPECIAL SERVICES ADMIN	6781	1.0691	499	1.0374	1281	.86106	252	1.065
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	20495	.86106	0	0
344 509	LDG & UNLDG & LOCO MAR.	18404	1.0691	533	1.0374	168594	.86106	3538	1.065
345 510	PROTECTIVE SERVICE	0	0	0	0	9053	.86106	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4363	1.065
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1229	1.065
349 514	JT FACILITIES-DR	XX	XX	XX	XX	3	.86106	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2527	1.0691	237	1.0374	131	.86106	94	1.065
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	27712	XX	1269	XX	199557	XX	9476	XX
353 518	AS ADMINISTRATION	163978	1.0691	6746	1.0374	12346	.86106	68908	1.065
354 519	CLERICAL EMPLOYEES	40205	1.0691	4005	1.0374	2054	.86106	702	1.065
355 520	COMMUNICATIONS	4195	1.0691	674	1.0374	1834	.86106	312	1.065
356 521	L&D CLAIMS PROCESSING	14341	1.0691	269	1.0374	3329	.86106	1671	1.065
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	63203	1.065
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9054	1.065
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	19	.86106	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2351	1.0691	1	1.0374	390	.86106	94	1.065
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	225070	XX	11695	XX	19972	XX	143944	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2119507	XX	3936282	XX	510985	XX	1164432	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	40611	1.1759	4952	1.129	12705	1.0963	3620 1.17
302	402	ENGINE CREWS	732946	1.1759	1184	1.129	6726	1.0963	128691 1.17
303	403	TRAIN CREWS	600623	1.1759	17	1.129	55	1.0963	126 1.17
304	404	DISPATCHING TRAINS	62001	1.1759	982	1.129	4063	1.0963	775 1.17
305	405	OPERATING SIGNALS	4	1.1759	0	0	3689	1.0963	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1916	1.0963	0 0
308	408	TRAIN INSPECTION	65234	1.1759	53502	1.129	704	1.0963	5109 1.17
309	409	TRAIN LOCO FUEL	0	0	2627384	1.0402	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	73308	1.1759	5875	1.129	4440	1.0963	22 1.17
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	1790	1.1759	90	1.129	28452	1.0963	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	583143 1.17
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89093 1.17
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	82480	1.0963	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98542	1.0963	XX XX
318	418	TRAIN OTHER	32836	1.1759	349	1.129	156189	1.0963	7167 1.17
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1609353	XX	2694335	XX	202877	XX	817746 XX
320	420	YARD ADMINISTRATION	10754	1.1759	2071	1.129	12655	1.0963	1350 1.17
321	421	SWITCH CREWS	271654	1.1759	2200	1.129	5286	1.0963	65230 1.17
322	422	CONTROLLING OPERATIONS	38289	1.1759	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	13707	1.1759	664	1.129	50	1.0963	154 1.17
324	424	OPERATING SWITCHES ETC.	137	1.1759	0	0	2873	1.0963	0 0
325	425	YARD LOCO FUEL	0	0	323819	1.0402	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121204 1.17
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19794 1.17
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	27432	1.0963	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1792	1.0963	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	334541	XX	328754	XX	46504	XX	207732 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	0	0	0	0	3858	1.0963	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1759	0	0	8685	1.0963	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1759	39	1.129	28354	1.0963	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	33907	1.17
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	17	XX	39	XX	40897	XX	33907	XX
342 507	SPECIAL SERVICES ADMIN	6747	1.1759	448	1.129	1415	1.0963	222	1.17
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	23198	1.0963	0	0
344 509	LDG & UNLDG & LOCO MAR.	20239	1.1759	625	1.129	158934	1.0963	3118	1.17
345 510	PROTECTIVE SERVICE	0	0	0	0	9576	1.0963	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4503	1.17
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1195	1.17
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1759	205	1.129	62	1.0963	122	1.17
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29318	XX	1278	XX	193185	XX	9160	XX
353 518	AS ADMINISTRATION	163259	1.1759	9767	1.129	18903	1.0963	62084	1.17
354 519	CLERICAL EMPLOYEES	40221	1.1759	4596	1.129	2518	1.0963	665	1.17
355 520	COMMUNICATIONS	4505	1.1759	629	1.129	1796	1.0963	426	1.17
356 521	L&D CLAIMS PROCESSING	14122	1.1759	284	1.129	3988	1.0963	1365	1.17
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	67515	1.17
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	8734	1.17
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	209	1.0963	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2401	1.1759	0	0	348	1.0963	66	1.17
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	224508	XX	15276	XX	27762	XX	140855	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2197737	XX	3039682	XX	511225	XX	1209400	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	44370	1.2073	4710	1.1971	12026	1.1549	3670	1.2062	57257
302	402	ENGINE CREWS	711866	1.2073	1219	1.1971	6656	1.1549	122837	1.2062	715955
303	403	TRAIN CREWS	611067	1.2073	236	1.1971	65	1.1549	129	1.2062	523031
304	404	DISPATCHING TRAINS	57690	1.2073	222	1.1971	3040	1.1549	796	1.2062	53567
305	405	OPERATING SIGNALS	1	1.2073	0	0	3545	1.1549	0	0	4522
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1841	1.1549	0	0	2174
308	408	TRAIN INSPECTION	65796	1.2073	47572	1.1971	708	1.1549	3884	1.2062	109068
309	409	TRAIN LOCO FUEL	0	0	2507294	1.125	0	0	0	0	2111238
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	72453	1.2073	7055	1.1971	4841	1.1549	27	1.2062	90331
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	1867	1.2073	123	1.1971	25155	1.1549	0	0	18578
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	566654	1.2062	561538
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	133710	1.2062	22596
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	90724	1.1549	XX	XX	71727
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	96957	1.1549	XX	XX	99120
318	418	TRAIN OTHER	40547	1.2073	366	1.1971	5511	1.1549	6417	1.2062	199033
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1605657	XX	2568797	XX	57155	XX	838124	XX	4441495
320	420	YARD ADMINISTRATION	13957	1.2073	2135	1.1971	14822	1.1549	1118	1.2062	16287
321	421	SWITCH CREWS	274270	1.2073	2809	1.1971	4901	1.1549	51082	1.2062	310679
322	422	CONTROLLING OPERATIONS	36044	1.2073	0	0	0	0	0	0	33177
323	423	YARD AND TERMINAL CLERICAL	16856	1.2073	588	1.1971	29	1.1549	189	1.2062	12122
324	424	OPERATING SWITCHES ETC.	100	1.2073	1	1.1971	2762	1.1549	0	0	4371
325	425	YARD LOCO FUEL	0	0	306531	1.125	0	0	0	0	277607
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	120401	1.2062	113605
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	30404	1.2062	5417
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	30520	1.1549	XX	XX	27260
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1497	1.1549	XX	XX	2080
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	341227	XX	312064	XX	51537	XX	203194	XX	798445

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	0	0	0	0	4073	1.1549	XX	XX	5773
337	502	ADJUSTING & TRANSFERRING LOADS	52	1.2073	0	0	6479	1.1549	XX	XX	5998
338	503	CAR LOAD DEVICES & GRAINDOORS	16	1.2073	28	1.1971	28930	1.1549	XX	XX	23746
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	35140	1.2062	13709
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	32	1.2062	184
341	506	T & YC TOTAL: SUM L336-340	68	XX	28	XX	39482	XX	35172	XX	49410
342	507	SPECIAL SERVICES ADMIN	7041	1.2073	411	1.1971	1467	1.1549	248	1.2062	12354
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	36918	1.1549	0	0	22374
344	509	LDG & UNLDG & LOCO MAR.	17714	1.2073	881	1.1971	150610	1.1549	1134	1.2062	222796
345	510	PROTECTIVE SERVICE	0	0	0	0	11	1.1549	0	0	8914
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	9418	1.2062	11664
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1806	1.2062	484
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	2119	1.2073	213	1.1971	238	1.1549	105	1.2062	5537
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26874	XX	1505	XX	189244	XX	12711	XX	284123
353	518	AS ADMINISTRATION	93873	1.2073	3532	1.1971	12873	1.1549	9170	1.2062	246260
354	519	CLERICAL EMPLOYEES	44214	1.2073	5082	1.1971	2030	1.1549	741	1.2062	28221
355	520	COMMUNICATIONS	4575	1.2073	747	1.1971	2096	1.1549	282	1.2062	8179
356	521	L&D CLAIMS PROCESSING	13854	1.2073	329	1.1971	4835	1.1549	1736	1.2062	18783
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	56147	1.2062	53152
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	13361	1.2062	4037
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	207	1.1549	0	XX	1061
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	2380	1.2073	2	1.1971	331	1.1549	87	1.2062	1777
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	158896	XX	9692	XX	22372	XX	81524	XX	361470
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2132722	XX	2892086	XX	359790	XX	1170725	XX	5934943
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES PRICE & PRICE PURCH. PRICE PRICE PRICE													
ELSE													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	TOTAL FREIGHT	TOTAL ACCOUNT
C2+C4													
C6+C8													
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)													
401	601	GENERAL OFFICERS	1	42605	1	2096	1	27016	1	22280	1	93997	94145
402	602	ACCOUNTING & FINANCE	1	34181	1	92	1	10006	1	1346	1	45625	45813
403	603	MANAGEMENT SERVICES	1	46605	1	759	1	13137	1	1884	1	62385	62812
404	604	MARKETING	1	47254	1	726	1	24684	1	7612	1	80276	80318
405	605	SALES	1	0	0	0	0	720	1	0	0	720	720
406	606	INDUSTRIAL DEVELOPMENT	1	3362	1	32	1	20	1	227	1	3641	3641
407	607	PERSONNEL	1	27020	1	309	1	2058	1	10038	1	39425	40978
408	608	LEGAL AND SECRETARIAL	1	17725	1	264	1	61993	1	2308	1	82290	83175
409	609	PUBLIC RELATIONS	1	2413	1	41	1	2828	1	7342	1	12624	12670
410	610	RESEARCH AND DEVELOPMENT	1	131	1	0	0	3	1	1	1	135	135
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	144821	1	144821	145470
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	61068	1	61068	61078
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	-6428	1	-6428	-6415
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	239303	1	239303	241074
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	32730	1	32730	32876
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	3900	1	XX	XX	3900	3900
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	40	1	XX	XX	40	40
418	618	G&A OTHER	1	40870	1	1404	1	21415	1	59431	1	123120	123125
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	262166	XX	5723	XX	167740	XX	583963	XX	1019592	1025475
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	2872935	XX	3087083	XX	.2E+07	XX	3712353	XX	.12E+08	.12E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	446840	1	446840	446840
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	85356	1	85356	85356

[illegible]

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	33466	1.0691	2000	1.0374	47535	.86106	25707 1.065
402	602	ACCOUNTING & FINANCE	29115	1.0691	78	1.0374	9202	.86106	1197 1.065
403	603	MANAGEMENT SERVICES	41011	1.0691	155	1.0374	24125	.86106	3488 1.065
404	604	MARKETING	45649	1.0691	1594	1.0374	28654	.86106	8878 1.065
405	605	SALES	0	0	0	0	2495	.86106	0 0
406	606	INDUSTRIAL DEVELOPMENT	1256	1.0691	36	1.0374	1	.86106	185 1.065
407	607	PERSONNEL	30464	1.0691	594	1.0374	5442	.86106	15899 1.065
408	608	LEGAL AND SECRETARIAL	17381	1.0691	204	1.0374	56768	.86106	2736 1.065
409	609	PUBLIC RELATIONS	3103	1.0691	0	0	3488	.86106	9136 1.065
410	610	RESEARCH AND DEVELOPMENT	2	1.0691	6	1.0374	3	.86106	6 1.065
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130174 1.065
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	57397 1.065
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22838 1.065
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	184716 1.065
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	36072 1.065
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4166	.86106	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	38	.86106	XX XX
418	618	G&A OTHER	21791	1.0691	3391	1.0374	17822	.86106	18447 1.065
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	223238	XX	8058	XX	199663	XX	516876 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3064525	XX	4651381	XX	2531740	XX	3657962 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	375748 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	82536 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	33942	1.1759	2804	1.129	32609	1.0963	14851 1.17
402	602	ACCOUNTING & FINANCE	29889	1.1759	105	1.129	3935	1.0963	1101 1.17
403	603	MANAGEMENT SERVICES	41514	1.1759	321	1.129	25902	1.0963	3641 1.17
404	604	MARKETING	45421	1.1759	819	1.129	51389	1.0963	7704 1.17
405	605	SALES	0	0	0	0	1688	1.0963	0 0
406	606	INDUSTRIAL DEVELOPMENT	1205	1.1759	27	1.129	2	1.0963	213 1.17
407	607	PERSONNEL	35324	1.1759	373	1.129	7391	1.0963	17502 1.17
408	608	LEGAL AND SECRETARIAL	15269	1.1759	167	1.129	61346	1.0963	2310 1.17
409	609	PUBLIC RELATIONS	3856	1.1759	110	1.129	4893	1.0963	10640 1.17
410	610	RESEARCH AND DEVELOPMENT	0	0	2	1.129	3	1.0963	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123844 1.17
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54592 1.17
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-7442 1.17
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	172592 1.17
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	71811 1.17
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4150	1.0963	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	151	1.0963	XX XX
418	618	G&A OTHER	8399	1.1759	2180	1.129	638	1.0963	9029 1.17
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	214819	XX	6908	XX	193795	XX	482388 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3097772	XX	3712397	XX	2527555	XX	3599162 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	360130 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	70802 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	34995	1.2073	3311	1.1971	15107	1.1549	19393	1.2062	93997
402	602	ACCOUNTING & FINANCE	30778	1.2073	144	1.1971	1422	1.1549	1059	1.2062	45625
403	603	MANAGEMENT SERVICES	38411	1.2073	518	1.1971	24961	1.1549	4125	1.2062	62385
404	604	MARKETING	45112	1.2073	790	1.1971	43455	1.1549	8915	1.2062	80276
405	605	SALES	0	0	0	0	0	0	0	0	720
406	606	INDUSTRIAL DEVELOPMENT	1162	1.2073	24	1.1971	42	1.1549	203	1.2062	3641
407	607	PERSONNEL	31952	1.2073	387	1.1971	8788	1.1549	19911	1.2062	39425
408	608	LEGAL AND SECRETARIAL	14170	1.2073	189	1.1971	73863	1.1549	2213	1.2062	82290
409	609	PUBLIC RELATIONS	3691	1.2073	35	1.1971	8955	1.1549	2609	1.2062	12624
410	610	RESEARCH AND DEVELOPMENT	0	0	90	1.1971	3	1.1549	0	0	135
411	611	FRINGES	XX	XX	XX	XX	XX	XX	112569	1.2062	144821
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51738	1.2062	61068
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6658	1.2062	-6428
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	169080	1.2062	239303
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	78492	1.2062	32730
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1835	1.1549	XX	XX	3900
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	40
418	618	G&A OTHER	126842	1.2073	8737	1.1971	188189	1.1549	76571	1.2062	123120
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	327113	XX	14225	XX	366620	XX	540220	XX	1019592
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3124777	XX	3555066	XX	2502223	XX	3531860	XX	11996505
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	359637	1	446840
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	88323	1	85356

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	12354	1	7571	1.0941	8813	.89048
102	TOFC	PICKUP & DELIVERY	1	21338	1	15253	1.0941	19778	.89048
103	TOFC	LOADING & UNLOADING	1	197007	1	164056	1.0941	169262	.89048
104	TOFC	PROTECTIVE SERVICE	1	4514	1	0	0	0	0
105	TOFC	FRINGES	1	11664	1	10322	1.0941	4363	.89048
106	TOFC	OTHER CASUALTIES	1	428	1	457	1.0941	1089	.89048
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	3	.89048
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	5537	1	4998	1.0941	2989	.89048
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	252842	XX	202657	XX	206297	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR		
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	758	1	0	0	0	0	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	2	1	0	0	0	0	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	760	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	
152	MVT PU & D	1	1036	1	508	1.0941	717	.89048	
153	MVT L & UL	1	25031	1	14338	1.0941	21807	.89048	
154	MVT PROTECTIVE	1	4400	1	10037	1.0941	9053	.89048	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	54	1	40	1.0941	140	.89048	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	30521	XX	24923	XX	31717	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	8832	1.1042	9167	1.1613	12354
102	TOFC PICKUP & DELIVERY	21023	1.1042	32933	1.1613	21338
103	TOFC LOADING & UNLOADING	155594	1.1042	142806	1.1613	197007
104	TOFC PROTECTIVE SERVICE	0	0	0	0	4514
105	TOFC FRINGES	4503	1.1042	9418	1.1613	11664
106	TOFC OTHER CASUALTIES	1017	1.1042	1514	1.1613	428
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	2721	1.1042	2675	1.1613	5537
110	TOTAL TOFC: (SUM L101-107)- L108+L109	193690	XX	198513	XX	252842
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	758
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	2
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	760
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	2175	1.1042	3985	1.1613	1036
153	MVT L & UL	27322	1.1042	27533	1.1613	25031
154	MVT PROTECTIVE	9576	1.1042	11	1.1613	4400
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	178	1.1042	292	1.1613	54
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	39251	XX	31821	XX	30521

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	5	26	6567	1960	4066
203	BOX EQUIPPED	1	1	0	2441	10054	24573	28612	54001
204	GONDOLA PLAIN	1	1	0	129	920	5309	1633	2819
205	GONDOLAR EQUIPPED	1	1	0	1118	6085	0	8636	16139
206	HOPPER COVERED	1	1	0	6624	30402	67034	11655	26879
207	HOPPER OT GEN	1	1	0	735	5474	7	109	318
208	HOPPER OT SPEC	1	1	0	41	811	2	265	397
209	REFRIG MECH	1	1	0	4942	12878	34	9	291
210	REFRIG NON MECH	1	1	0	1073	3898	28	1089	1860
211	FLAT TOFC	1	1	0	208	918	128241	22489	59172
212	FLAT MULTILEVEL	1	1	0	1549	4936	79771	5111	17125
213	FLAT GENERAL	1	1	0	1	11	0	38	82
214	FLAT ALL OTHER	1	1	0	460	3348	32996	9083	20294
215	TANK < 22,000 GAL	1	1	0	0	0	-3836	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	-4326	0	0
217	AUTO RACKS	1	1	0	0	47375	0	0	34006
218	ALL OTHER CARS	1	1	0	0	1	0	35	77
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	19326	127137	336400	90724	237526
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	0	0	0	89
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	89

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1098	0	2	18	5429	1689	3243
203	BOX EQUIPPED	1.1098	0	2038	9609	22546	28732	53337
204	GONDOLA PLAIN	1.1098	0	197	1291	5072	1113	2053
205	GONDOLA EQUIPPED	1.1098	0	782	7784	0	7753	13560
206	HOPPER COVERED	1.1098	0	4876	31093	65021	11604	27127
207	HOPPER OT GEN	1.1098	0	919	5786	0	103	326
208	HOPPER OT SPEC	1.1098	0	67	748	0	158	198
209	REFRIG MECH	1.1098	0	4193	10741	16	19	263
210	REFRIG NON MECH	1.1098	0	864	3785	14	1111	1646
211	FLAT TOFC	1.1098	0	388	2252	115872	16327	44009
212	FLAT MULTILEVEL	1.1098	0	1089	4511	92246	3590	19018
213	FLAT GENERAL	1.1098	0	1	10	0	54	109
214	FLAT ALL OTHER	1.1098	0	302	4750	27927	10754	23532
215	TANK <22,000 GAL	1.1098	0	0	0	-3214	0	0
216	TANK >=22,000 GAL	1.1098	0	0	0	-3624	0	0
217	AUTO RACKS	1.1098	0	0	48179	0	0	41805
218	ALL OTHER CARS	1.1098	0	3	186	0	43	100
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	15721	130743	327305	83050	230326
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1098	0	0	0	0	0	97
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	97

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.86106	0	14	125	8949	1999	4192
203	BOX EQUIPPED	.86106	0	4023	19565	20414	33738	69297
204	GONDOLA PLAIN	.86106	0	328	954	6766	1601	3117
205	GONDOLA EQUIPPED	.86106	0	1575	8974	1	13339	25965
206	HOPPER COVERED	.86106	0	6935	35177	73458	15575	36110
207	HOPPER OT GEN	.86106	0	1904	9051	0	88	358
208	HOPPER OT SPEC	.86106	0	135	1014	0	1100	2090
209	REFRIG MECH	.86106	0	4188	13453	105	44	570
210	REFRIG NON MECH	.86106	0	959	4237	12	1352	1721
211	FLAT TOFC	.86106	0	1000	4886	126557	20396	55822
212	FLAT MULTILEVEL	.86106	0	1355	4400	89283	6012	19011
213	FLAT GENERAL	.86106	0	1	9	0	88	146
214	FLAT ALL OTHER	.86106	0	775	6332	40146	15484	35986
215	TANK <22,000 GAL	.86106	0	0	0	-747	0	-15
216	TANK >=22,000 GAL	.86106	0	0	0	-747	0	0
217	AUTO RACKS	.86106	0	0	58136	0	0	39057
218	ALL OTHER CARS	.86106	0	0	0	5	69	179
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	23192	166313	364202	110885	293621
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.86106	0	0	0	0	0	51
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0963	0	15	105	17507	2424	5433
203	BOX EQUIPPED	1.0963	0	4408	21636	22368	37254	78340
204	GONDOLA PLAIN	1.0963	0	266	796	6607	1497	2742
205	GONDOLA EQUIPPED	1.0963	0	1824	9365	3	11251	23047
206	HOPPER COVERED	1.0963	0	7129	35715	74193	13455	31285
207	HOPPER OT GEN	1.0963	0	2286	9734	-13	119	371
208	HOPPER OT SPEC	1.0963	0	40	956	-2	1093	2305
209	REFRIG MECH	1.0963	0	4231	14866	33	44	426
210	REFRIG NON MECH	1.0963	0	1004	5467	11	1282	1230
211	FLAT TOFC	1.0963	0	1178	5259	133930	19496	54568
212	FLAT MULTILEVEL	1.0963	0	1514	4615	97884	8260	19449
213	FLAT GENERAL	1.0963	0	1	11	0	115	163
214	FLAT ALL OTHER	1.0963	0	825	5475	41712	15571	38992
215	TANK <22,000 GAL	1.0963	0	0	0	616	0	0
216	TANK >=22,000 GAL	1.0963	0	0	0	850	0	0
217	AUTO RACKS	1.0963	0	0	52524	0	0	36743
218	ALL OTHER CARS	1.0963	0	0	0	606	111	248
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24721	166524	396305	111972	295342
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0963	0	0	0	0	0	134
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	134

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1549	0	9	32	21756	2287	5993
203	BOX EQUIPPED	1.1549	0	5354	24248	19915	36887	87573
204	GONDOLA PLAIN	1.1549	0	268	848	5763	1538	2956
205	GONDOLA EQUIPPED	1.1549	0	1966	9969	2	11694	27077
206	HOPPER COVERED	1.1549	0	7115	33808	70361	12977	32038
207	HOPPER OT GEN	1.1549	0	2523	10211	16	367	881
208	HOPPER OT SPEC	1.1549	0	91	780	2	928	2486
209	REFRIG MECH	1.1549	0	4826	16054	203	52	327
210	REFRIG NON MECH	1.1549	0	1487	4813	36	1375	2355
211	FLAT TOFC	1.1549	0	1306	5976	136903	18857	58408
212	FLAT MULTILEVEL	1.1549	0	1558	5307	89952	8040	18767
213	FLAT GENERAL	1.1549	0	1	14	0	175	231
214	FLAT ALL OTHER	1.1549	0	924	5185	42687	17467	46322
215	TANK <22,000 GAL	1.1549	0	0	0	4363	0	0
216	TANK >=22,000 GAL	1.1549	0	0	0	7756	0	0
217	AUTO RACKS	1.1549	0	0	44768	0	0	41769
218	ALL OTHER CARS	1.1549	0	0	0	91	112	275
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	27428	162013	399806	112756	327458
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1549	0	0	0	0	0	5949
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1549	0	0	0	0	0	28741
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	34690

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE		PAYABLE			TOTAL	
								RENTS	
								+(C40-C37)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	+(C41-C38)
			(37)	(38)	(39)	(40)	(41)	(42)	+(C42-C39)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	5	26	6567	1960	4066	12562
203		BOX EQUIPPED	0	2441	10054	24573	28612	54001	94691
204		GONDOLA PLAIN	0	129	920	5309	1633	2819	8712
205		GONDOLA EQUIPPED	0	1118	6085	0	8636	16139	17572
206		HOPPER COVERED	0	6624	30402	67034	11655	26879	68542
207		HOPPER OT GEN	0	735	5474	7	109	318	-5775
208		HOPPER OT SPEC	0	41	811	2	265	397	-188
209		REFRIG MECH	0	4942	12878	34	9	291	-17486
210		REFRIG NON MECH	0	1073	3898	28	1089	1860	-1994
211		FLAT TOFC	0	208	918	128241	22489	59172	208776
212		FLAT MULTILEVEL	0	1549	4936	79771	5111	17125	95522
213		FLAT GENERAL	0	1	11	0	38	82	108
214		FLAT ALL OTHER	0	460	3348	32996	9083	20294	58565
215		TANK <22,000 GAL	0	0	0	-3836	0	0	-3836
216		TANK >=22,000 GAL	0	0	0	-4326	0	0	-4326
217		AUTO RACKS	0	0	47375	0	0	34006	-13369
218		ALL OTHER CARS	0	0	1	0	35	77	111
219		TOTAL FREIGHT CARS: SUM L201-218	0	19326	127137	336400	90724	237526	518187
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	89	89
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	89	89

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	33699	1	31335	1.0354	38879	.97757
302	DIESEL LOCOMOTIVES-ROAD	3	562411	1	527547	1.0354	605830	.97757
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	562411	XX	527547	XX	605830	XX
306	YARD LOCOMOTIVES: L301+L303	XX	33699	XX	31335	XX	38879	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	596110	XX	558882	XX	644709	XX
308	BOX 40 FT	3	0	0	0	0	4	1.0845
309	BOX 50 FT	3	69	1	21	.93778	1391	1.0845
310	BOX EQUIPPED	3	21957	1	21347	.93778	53681	1.0845
311	GONDOLA PLAIN	3	27620	1	17521	.93778	21526	1.0845
312	GONDOLA EQUIPPED	3	20134	1	17147	.93778	30295	1.0845
313	HOPPER COVERED	3	99017	1	85395	.93778	93999	1.0845
314	HOPPER OT GEN	3	26912	1	42540	.93778	92024	1.0845
315	HOPPER OT SPECIAL	3	4283	1	3248	.93778	15024	1.0845
316	REFRIG MECHANICAL	3	24212	1	26709	.93778	146	1.0845
317	REFRIG NON MECHANICAL	3	8159	1	5892	.93778	2257	1.0845
318	FLAT TOFC/COFC	3	1962	1	2769	.93778	115	1.0845
319	FLAT MULTILEVEL	3	4095	1	6817	.93778	0	0
320	FLAT GENERAL SERVICE	3	4965	1	3434	.93778	177	1.0845
321	FLAT ALL OTHER	3	2731	1	2250	.93778	6039	1.0845
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	3	1	114	.93778	773	1.0845
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	246119	XX	235204	XX	317451	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	35081	1.0855	30785	.90323
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	34183	1	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	1184	1	482	1.0855	1088	.90323
337	COMPUTER & EDP	3	31773	1	24605	1.0855	34905	.90323
338	SHOP MACHINERY-LOCOMOTIVE	3	6204	1	6155	1.0354	7061	.97757
339	SHOP MACHINERY-FC	3	4553	1	4877	.93778	5192	1.0845
340	SHOP MACHINERY-OE	3	808	1	867	1.0855	657	.90323
341	WORK & NR EQUIP	3	33477	1	32918	1.0855	42050	.90323
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	100617	XX	93086	XX	108828	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	942846	XX	887172	XX	1070988	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	40157	1.1294	38160	1.1852	34716
302	DIESEL LOCOMOTIVES-ROAD	625053	1.1294	575930	1.1852	566961
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	625053	XX	575930	XX	566961
306	YARD LOCOMOTIVES: L301+L303	40157	XX	38160	XX	34716
307	TOTAL LOCOMOTIVES: L305+L306	665210	XX	614090	XX	601678
308	BOX-40 FT	9	1.1597	8	1.2145	1.44596
309	BOX-50 FT	568	1.1597	594	1.2145	532.3971
310	BOX-EQUIPPED	43885	1.1597	37821	1.2145	33397
311	GONDOLA-PLAIN	21645	1.1597	18809	1.2145	22465
312	GONDOLA-EQUIPPED	37039	1.1597	28665	1.2145	23022
313	HOPPER COVERED	97433	1.1597	88659	1.2145	93679
314	HOPPER-O.T. GEN.	61858	1.1597	63699	1.2145	55534
315	HOPPER-O.T. SPECIAL	21357	1.1597	12812	1.2145	7873
316	REFRIG-MECHANICAL	1657	1.1597	19040	1.2145	16472
317	REFRIG-NON MECHANICAL	2164	1.1597	2275	1.2145	5377
318	FLAT-TOFC/COFC	118	1.1597	161	1.2145	1561
319	FLAT-MULTILEVEL	0	0	0	0	3495
320	FLAT-GENERAL SERVICE	210	1.1597	161	1.2145	2792
321	FLAT-ALL OTHER	5662	1.1597	5639	1.2145	3796
322	ALL OTHER FC	0	0	0	0	0
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	547	1.1597	429	1.2145	316.0674
326	TOTAL FREIGHT CARS	294152	XX	278772	XX	270318
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	28148	1.1064	21464	1.1648	21962
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	11394
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	1330	1.1064	1277	1.1648	896.6418
337	COMPUTER & EDP	32120	1.1064	34300	1.1648	30002
338	SHOP MACHINERY-LOCOMOTIVES	4955	1.1294	4476	1.1852	6493
339	SHOP MACHINERY-F.C.	5265	1.1597	5390	1.2145	4919
340	SHOP MACHINERY-O.E.	606	1.1064	643	1.1648	780.8502
341	WORK & NR EQUIP	37008	1.1064	33012	1.1648	35730
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	98606	XX	90053	XX	99986
343	TOTAL EXCLUDING MACH: L307+L326+L342	1057968	XX	982915	XX	971983
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
401	DIESEL LOCOMOTIVES-YARD	1	29173	1	25551	1	22487	1.065
402	DIESEL LOCOMOTIVES-ROAD	1	313302	1	257799	1	213888	1.065
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	313302	XX	257799	XX	213888	XX
406	YARD LOCOMOTIVES: L401+L403	XX	29173	XX	25551	XX	22487	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	342475	XX	283350	XX	236375	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	2956	1	3522	1	3991	1.065
410	BOX-EQUIPPED	1	4697	1	6565	1	8034	1.065
411	GONDOLA-PLAIN	1	2188	1	5268	1	5459	1.065
412	GONDOLA-EQUIPPED	1	3401	1	2752	1	2843	1.065
413	HOPPER COVERED	1	18742	1	21395	1	19164	1.065
414	HOPPER-OT GEN	1	7203	1	10265	1	10758	1.065
415	HOPPER-OT SPECIAL	1	429	1	873	1	925	1.065
416	REFRIG-MECHANICAL	1	1862	1	1592	1	1635	1.065
417	REFRIG-NON MECHANICAL	1	6612	1	2703	1	3084	1.065
418	FLAT-TOFC/COFC	1	796	1	749	1	817	1.065
419	FLAT-MULTILEVEL	1	1000	1	1734	1	1693	1.065
420	FLAT-GENERAL SERVICE	1	417	1	108	1	118	1.065
421	FLAT-ALL OTHER	1	2179	1	2742	1	2926	1.065
422	ALL OTHER FC	1	1	1	21	1	21	1.065
423	CABOOSES	1	733	1	438	1	438	1.065
424	AUTO RACKS	1	14050	1	20759	1	20991	1.065
425	MISCELLANEOUS ACCESSORIES	1	401	1	541	1	616	1.065
426	TOTAL FREIGHT CARS: SUM L408-425	XX	67667	XX	82027	XX	83513	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	116	1	32	1.065
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	2072	1	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	68906	1	58616	1	57770	1.065
438	SHOP MACHINERY-LOCOMOTIVE	1	6460	1	4616	1	4228	1.065
439	SHOP MACHINERY-FC	1	863	1	1336	1	1494	1.065
440	SHOP MACHINERY-OE	1	151	1	99	1	104	1.065
441	WORK & NR EQUIP	1	4314	1	2635	1	1155	1.065
442	TOTAL OTHER EQUIPMENT EXCLUDING							
	SHOP MACH: (SUM L427-437)+L441	XX	75292	XX	61367	XX	58957	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	485434	XX	426744	XX	378845	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	17454	1.17	12909	1.2062	29173
402	DIESEL LOCOMOTIVES-ROAD	209453	1.17	213336	1.2062	313302
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	209453	XX	213336	XX	313302
406	YARD LOCOMOTIVES: L401+L403	17454	XX	12909	XX	29173
407	TOTAL LOCOMOTIVES: L405+L406	226907	XX	226245	XX	342475
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	4497	1.17	5544	1.2062	2956
410	BOX-EQUIPPED	9136	1.17	9969	1.2062	4697
411	GONDOLA-PLAIN	5852	1.17	6353	1.2062	2188
412	GONDOLA-EQUIPPED	3142	1.17	2946	1.2062	3401
413	HOPPER COVERED	16773	1.17	14346	1.2062	18742
414	HOPPER-OT GEN	10848	1.17	11293	1.2062	7203
415	HOPPER-OT SPECIAL	967	1.17	980	1.2062	429
416	REFRIG-MECHANICAL	1741	1.17	1952	1.2062	1862
417	REFRIG-NON MECHANICAL	3689	1.17	3715	1.2062	6612
418	FLAT-TOFC/COFC	880	1.17	887	1.2062	796
419	FLAT-MULTILEVEL	1709	1.17	1779	1.2062	1000
420	FLAT-GENERAL SERVICE	126	1.17	127	1.2062	417
421	FLAT-ALL OTHER	2963	1.17	3045	1.2062	2179
422	ALL OTHER FC	18	1.17	11	1.2062	1
423	CABOOSSES	438	1.17	457	1.2062	733
424	AUTORACKS	19900	1.17	18734	1.2062	14050
425	MISCELLANEOUS ACCESSORIES	722	1.17	821	1.2062	401
426	TOTAL FREIGHT CARS: SUM L408-425	83401	XX	82959	XX	67667
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	36	1.17	107	1.2062	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	2072
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	51935	1.17	48437	1.2062	68906
438	SHOP MACHINERY-LOCOMOTIVE	4027	1.17	3789	1.2062	6460
439	SHOP MACHINERY-FC	1480	1.17	1389	1.2062	863
440	SHOP MACHINERY-OE	99	1.17	88	1.2062	151
441	WORK & NR EQUIP	689	1.17	2253	1.2062	4314
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	52660	XX	50797	XX	75292
443	TOTAL EXCLUDING MACH: L407+L426+L442	362968	XX	360001	XX	485434
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	270945	82152	353097	128583	11243	139826
502	DIESEL LOCOMOTIVES-ROAD	3418051	2365119	5783170	1685677	842916	2528593
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3418051	2365119	5783170	1685677	842916	2528593
506	YARD LOCOMOTIVES:L501 +L503	270945	82152	353097	128583	11243	139826
507	TOTAL LOCOMOTIVES:L505 +L506	3688996	2447271	6136267	1814260	854159	2668419
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	62568	0	62568	35596	0	35596
510	BOX-EQUIPPED	134686	0	134686	72894	0	72894
511	GONDOLA-PLAIN	147563	0	147563	107354	0	107354
512	GONDOLA-EQUIPPED	58482	0	58482	17095	0	17095
513	HOPPER COVERED	480536	0	480536	211102	0	211102
514	HOPPER-OT GEN	223882	49367	273249	153153	34932	188085
515	HOPPER-OT SPECIAL	9449	0	9449	2253	0	2253
516	REFRIG-MECHANICAL	51100	0	51100	22343	0	22343
517	REFRIG-NON MECHANICAL	43227	0	43227	12716	0	12716
518	FLAT-TOFC/COFC	385	13433	13818	172	12332	12504
519	FLAT-MULTILEVEL	34198	0	34198	24351	0	24351
520	FLAT-GENERAL SERVICE	3024	0	3024	1663	0	1663
521	FLAT-ALL OTHER	71309	0	71309	35412	0	35412
522	ALL OTHER FC	468	0	468	416	0	416
523	CABOOSSES	6858	0	6858	4736	0	4736
524	AUTO RACKS	481357	703	482060	292383	0	292383
525	MISCELLANEOUS ACCESSORIES	10024	0	10024	5276	0	5276
526	TOTAL FREIGHT CARS:SUM L508 -525	1819116	63503	1882619	998915	47264	1046179
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	135707	0	135707	2398	0	2398
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	521994	0	521994	208002	0	208002
538	SHOP MACHINERY-LOCOMOTIVE	142559	0	142559	46889	0	46889
539	SHOP MACHINERY-FC	43738	0	43738	18932	0	18932
540	SHOP MACHINERY-OE	4431	0	4431	1170	0	1170
541	WORK & NR EQUIP	168981	0	168981	35602	0	35602
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	826682	0	826682	246002	0	246002
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	287385	1	338021	1.1098	396476	.86106	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	287385	XX	338021	XX	396476	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	287385	XX	338021	XX	396476	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	16	1	16	1.1098	15	.86106	
610	BOX-EQUIPPED	1	9694	1	12148	1.1098	16952	.86106	
611	GONDOLA-PLAIN	1	20455	1	22734	1.1098	21747	.86106	
612	GONDOLA-EQUIPPED	1	10270	1	10801	1.1098	12167	.86106	
613	HOPPER COVERED	1	95437	1	105353	1.1098	113964	.86106	
614	HOPPER-OT GEN	1	12392	1	12738	1.1098	12364	.86106	
615	HOPPER-OT SPECIAL	1	12000	1	13232	1.1098	12797	.86106	
616	REFRIG-MECHANICAL	1	22400	1	22592	1.1098	21717	.86106	
617	REFRIG-NON MECHANICAL	1	246	1	1000	1.1098	2092	.86106	
618	FLAT-TOFC/COFC	1	1506	1	1573	1.1098	1997	.86106	
619	FLAT-MULTILEVEL	1	403	1	405	1.1098	378	.86106	
620	FLAT-GENERAL SERVICE	1	5	1	11	1.1098	10	.86106	
621	FLAT-ALL OTHER	1	3064	1	3446	1.1098	3973	.86106	
622	ALL OTHER FC	1	878	1	1047	1.1098	1049	.86106	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	0	0	0	0	0	0	0
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	188766	XX	207096	XX	221222	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	0	0	63977	1.1098	65079	.86106	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	77682	1	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	512	1	1381	1.1098	2352	.86106	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	48685	1	43681	1.1098	43461	.86106	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	126879	XX	109039	XX	110892	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	397717	1.0963	366292	1.1549	287385
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	397717	XX	366292	XX	287385
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	397717	XX	366292	XX	287385
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	26	1.0963	0	0	16
610	BOX-EQUIPPED	21422	1.0963	24003	1.1549	9694
611	GONDOLA-PLAIN	19728	1.0963	18424	1.1549	20455
612	GONDOLA-EQUIPPED	12086	1.0963	12197	1.1549	10270
613	HOPPER COVERED	111761	1.0963	108851	1.1549	95437
614	HOPPER-OT GEN	14055	1.0963	16172	1.1549	12392
615	HOPPER-OT SPECIAL	12967	1.0963	11940	1.1549	12000
616	REFRIG-MECHANICAL	23416	1.0963	23960	1.1549	22400
617	REFRIG-NON MECHANICAL	3994	1.0963	5141	1.1549	246
618	FLAT-TOFC/COFC	1984	1.0963	1890	1.1549	1506
619	FLAT-MULTILEVEL	0	0	5022	1.1549	403
620	FLAT-GENERAL SERVICE	5	1.0963	14	1.1549	5
621	FLAT-ALL OTHER	5947	1.0963	10454	1.1549	3064
622	ALL OTHER FC	1048	1.0963	52	1.1549	878
623	CABOOSSES	0	0	1000	1.1549	0
624	AUTO RACKS	0	0	62	1.1549	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	228439	XX	239182	XX	188766
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	67113	1.0963	46400	1.1549	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	77682
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	4772	1.0963	7066	1.1549	512
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	43239	1.0963	52450	1.1549	48685
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	115124	XX	105916	XX	126879
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	42259	1	42923	1	43532	1.065	
702	OTHER ROW	1	2114	1	2072	1	2297	1.065	
703	TUNNELS & SUBWAYS	1	3908	1	3959	1	3971	1.065	
704	BRIDGES & TRESTLES	1	60408	1	57822	1	55238	1.065	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
706	TIES	1	347693	1	317155	1	272221	1.065	
707	RAILS & OTM	1	422792	1	482731	1	548783	1.065	
708	BALLAST	1	116776	1	109678	1	102757	1.065	
709	FENCES	1	1269	1	1153	1	1111	1.065	
710	STATION & OFFICE BUILDINGS	1	18331	1	17984	1	17430	1.065	
711	ROADWAY BUILDINGS	1	1114	1	1140	1	1181	1.065	
712	WATER STATIONS	1	92	1	183	1	198	1.065	
713	FUEL STATIONS	1	4997	1	4855	1	4618	1.065	
714	SHOPS & ENGINEHOUSES	1	5204	1	5977	1	5861	1.065	
715	STORAGE WAREHOUSES	1	13	1	20	1	20	1.065	
716	WHARVES & DOCKS	1	604	1	893	1	806	1.065	
717	COAL & ORE WHARVES	1	104	1	95	1	94	1.065	
718	TOFC/COFC TERMINALS	1	21035	1	20454	1	19126	1.065	
719	COMMUNICATIONS SYSTEMS	1	14049	1	13064	1	11484	1.065	
720	SIGNALS & INTERLOCKERS	1	87688	1	80126	1	59183	1.065	
721	POWER PLANTS	1	0	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	1707	1	1583	1	1463	1.065	
723	MISCELLANEOUS STRUCTURES	1	469	1	509	1	521	1.065	
724	ROADWAY MACHINES	1	24586	1	15629	1	12596	1.065	
725	PUBLIC IMPROVEMENTS	1	14883	1	15308	1	19444	1.065	
726	P.P. MACHINES	1	0	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	1192095	XX	1195313	XX	1183935	XX	

LINE CODE	IDENTIFICATION	CURRENT YR	PRICE	CURRENT YR	PRICE	ANNUALIZED EXPENSE (12)
		MINUS THREE	INDEX	MINUS FOUR	INDEX	
		EXPENSE (8)	(9)	EXPENSE (10)	(11)	
701	GRADING	44131	1.17	42824	1.2062	42259
702	OTHER ROW	2192	1.17	2072	1.2062	2114
703	TUNNELS & SUBWAYS	3825	1.17	3755	1.2062	3908
704	BRIDGES & TRESTLES	53689	1.17	51104	1.2062	60408
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	260446	1.17	242721	1.2062	347693
707	RAILS & OTM	521975	1.17	450350	1.2062	422792
708	BALLAST	95510	1.17	88421	1.2062	116776
709	FENCES	1042	1.17	996	1.2062	1269
710	STATION & OFFICE BUILDINGS	16770	1.17	16241	1.2062	18331
711	ROADWAY BUILDINGS	1176	1.17	1152	1.2062	1114
712	WATER STATIONS	194	1.17	189	1.2062	92
713	FUEL STATIONS	4306	1.17	4075	1.2062	4997
714	SHOPS & ENGINEHOUSES	5293	1.17	4659	1.2062	5204
715	STORAGE WAREHOUSES	20	1.17	20	1.2062	13
716	WHARVES & DOCKS	722	1.17	684	1.2062	604
717	COAL & ORE WHARVES	91	1.17	90	1.2062	104
718	TOFC/COFC TERMINALS	18152	1.17	16708	1.2062	21035
719	COMMUNICATIONS SYSTEMS	11116	1.17	10534	1.2062	14049
720	SIGNALS & INTERLOCKERS	54704	1.17	49888	1.2062	87688
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1393	1.17	1304	1.2062	1707
723	MISCELLANEOUS STRUCTURES	510	1.17	467	1.2062	469
724	ROADWAY MACHINES	11788	1.17	25651	1.2062	24586
725	PUBLIC IMPROVEMENTS	18893	1.17	17887	1.2062	14883
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1127938	XX	1031792	XX	1192095

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	44111	1	43121	1.1098	49222	.86106	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	44111	XX	43121	XX	49222	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	47997	1.0963	47982	1.1549	44111
829	TOTAL WAY & STRUCTURES: SUM L801-828	47997	XX	47982	XX	44111

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4853929	XX	XX	0
102	GRADING	2926562	348632	0	348632
103	OTHER RIGHT-OF-WAY	87057	24130	0	24130
104	TUNNELS & SUBWAYS	364030	31834	0	31834
105	BRIDGES, TRESTLES & CULVERTS	2941264	290307	0	290307
106	ELEVATED STRUCTURES	259	0	0	0
107	TIES	7619224	2603935	0	2603935
108	RAILS & OTHER TRACK MATERIAL	11955000	4929036	0	4929036
109	BALLAST	3998464	934409	0	934409
110	FENCES, SNOW SHEDS & SIGNS	70008	13788	0	13788
111	STATIONS & OFFICES	554551	179106	0	179106
112	ROADWAY BUILDINGS	37599	22286	0	22286
113	WATER STATIONS	7691	6324	0	6324
114	FUEL STATIONS	160564	73206	0	73206
115	SHOPS & ENGINEHOUSES	454185	160510	0	160510
116	STORAGE WAREHOUSES	984	604	0	604
117	WHARVES & DOCKS	31619	15320	0	15320
118	COAL & ORE WHARVES	1279	328	0	328
119	TOFC/COFC TERMINALS	889606	207675	0	207675
120	COMMUNICATION SYSTEMS	422764	143828	0	143828
121	SIGNALS & INTERLOCKERS	3004469	408438	0	408438
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	76237	16692	0	16692
124	MISCELLANEOUS STRUCTURES	19277	8519	0	8519
125	ROADWAY MACHINES	581987	172026	0	172026
126	PUBLIC IMPROVEMENTS-CONST.	741597	175296	0	175296
127	SHOP MACHINERY	190728	66991	0	66991
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	41990936	10833220	0	10833220

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	6136267	2668419	0	2668419
134	FREIGHT-TRAIN CARS	1882619	1046179	0	1046179
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	135707	2398	0	2398
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	156628	30027	0	30027
139	MISCELLANEOUS EQUIPMENT	12352	5576	0	5576
140	COMPUTER SYS. & W. PROC. EQUIP	521994	208001	0	208001
141	TOTAL-EQUIP: (SUM L133-140)	8845567	3960600	0	3960600
142	INTEREST DURING CONSTRUCTION	42677	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	50879180	14793820	0	14793820

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	900106
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	11092135	11092135
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0839	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0937	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	601730
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	6400
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	601678
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6493
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	40.69483
107	221	FREIGHT CAR REPAIR	A2L221C44	472841
108	222	MACHINERY REPAIR	A2L222C44	4818
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	202836
110		FREIGHT CAR REPAIR	A3L326C12	270318
111	809038	SHOP MACHINERY-FC	A3L339C12	4919
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	414.3604
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	39013
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	948.36
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	29746
117	306	MACHINERY	A2L244C44	776.8926
118	307	WORK AND NR EQUIPMENT	A2L245C44	35429
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5705
120		OE REPAIR	A3L342C12	99986
121	809039	SHOP MACHINERY-OE	A3L340C12	780.8502
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	557.6422

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	348935	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	342475	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	6460	XX	XX
204		TOTAL LOCO DEPR	L202+L203	348935	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	313302	C1*L205C1	313302
207	8091051	YARD LOCOMOTIVES	A3L406C12	29173	C1*L205C1	29173
208		TOTAL LOCOMOTIVES	L206+L207	342475	L206+L207	342475
209	809137	SHOP MACH-LOCO	A3L438C12	6460	C1*L205C1	6460
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	68530	XX	XX
211		FC DEPRECIATION	A3L426C12	67667	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	863	XX	XX
213		TOTAL FC DEPR	L211+L212	68530	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	2956	C1*L214C1	2956
217	809107	BOX EQUIPPED	A3L410C12	4697	C1*L214C1	4697
218	809108	GONDOLA PLAIN	A3L411C12	2188	C1*L214C1	2188
219	809109	GONDOLA EQ	A3L412C12	3401	C1*L214C1	3401
220	809110	HOPPER-COVERED	A3L413C12	18742	C1*L214C1	18742
221	809111	HOPPER-OTG	A3L414C12	7203	C1*L214C1	7203
222	809112	HOPPER-OTS	A3L415C12	429	C1*L214C1	429
223	809114	REFRIG-MECH	A3L416C12	1862	C1*L214C1	1862
224	809115	REFRIG-NM	A3L417C12	6612	C1*L214C1	6612
225	809116	FLAT-TOFC/COFC	A3L418C12	796	C1*L214C1	796
226	809117	FLAT-MULTILEVEL	A3L419C12	1000	C1*L214C1	1000
227	809118	FLAT-GENERAL	A3L420C12	417	C1*L214C1	417
228	809119	FLAT-OTHER	A3L421C12	2179	C1*L214C1	2179
229	809120	ALL OTHER FC	A3L422C12	1	C1*L214C1	1
230	809122	CABOOSES	A3L423C12	733	C1*L214C1	733
231	809121	AUTO RACKS	A3L424C12	14050	C1*L214C1	14050
232	809123	MISCELLANEOUS ACCESS	A3L425C12	401	C1*L214C1	401
233		TOTAL FREIGHT CAR	SUM L215-232	67667	SUM L215-232	67667
234	809138	SHOP MACHINERY-FC	A3L439C12	863	C1*L214C1	863

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	75443	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	75292	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	151	XX	XX
238		TOTAL OE DEPR	L236+L237	75443	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	2072	C1*L239C1	2072
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	68906	C1*L239C1	68906
252	809139	SHOP MACHINERY-OE	A3L440C12	151	C1*L239C1	151
253	809140	WORK & NON REV EQUIP	A3L441C12	4314	C1*L239C1	4314
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	2072	SUM L240-246	2072
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		492908

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	6136267	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	6136267	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	5783170	C1*L303C1	5783170
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	353097	C1*L303C1	353097
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	6136267
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1882619	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1882619	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	62568	C1*L309C1	62568
312		BOX EQUIPPED	A3L510C3	134686	C1*L309C1	134686
313		GONDOLA PLAIN	A3L511C3	147563	C1*L309C1	147563
314		GONDOLA EQ	A3L512C3	58482	C1*L309C1	58482
315		HOPPER-COVERED	A3L513C3	480536	C1*L309C1	480536
316		HOPPER-OTG	A3L514C3	273249	C1*L309C1	273249
317		HOPPER-OTS	A3L515C3	9449	C1*L309C1	9449
318		REFRIG-MECH	A3L516C3	51100	C1*L309C1	51100
319		REFRIG-NM	A3L517C3	43227	C1*L309C1	43227
320		FLAT-TOFC/COFC	A3L518C3	13818	C1*L309C1	13818
321		FLAT-MULTILEVEL	A3L519C3	34198	C1*L309C1	34198
322		FLAT-GENERAL	A3L520C3	3024	C1*L309C1	3024
323		FLAT-OTHER	A3L521C3	71309	C1*L309C1	71309
324		ALL OTHER FC	A3L522C3	468	C1*L309C1	468
325		CABOOSES	A3L523C3	6858	C1*L309C1	6858
326		AUTO RACKS	A3L524C3	482060	C1*L309C1	482060
327		MISCELLANEOUS ACCESS	A3L525C3	10024	C1*L309C1	10024
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1882619
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	135707	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	135707	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	135707	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	135707	C1*L338C1	135707
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	135707

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	190728	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	142559	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	43738	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	4431	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	190728	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	142559	C1*L360C1	142559
362		MACHINERY - FREIGHT CARS	L357C1	43738	C1*L360C1	43738
363		MACHINERY - OTHER EQUIPMENT	L358C1	4431	C1*L360C1	4431
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	190728
365		COMPUTER & WP INVEST - 352B	A4L140C1	521994	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	521994	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	521994	C1*L367C1	521994
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	156628	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	12352	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	168980	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	168981	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	.99999	XX	XX
378		WORK & NON REV EQUIP	L376C1	168981	C1*L377C1	168980

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2668419	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2668419	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2528593	C1*L403C1	2528593
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	139826	C1*L403C1	139826
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2668419
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1046179	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1046179	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	35596	C1*L409C1	35596
412		BOX EQUIPPED	A3L510C6	72894	C1*L409C1	72894
413		GONDOLA PLAIN	A3L511C6	107354	C1*L409C1	107354
414		GONDOLA EQ	A3L512C6	17095	C1*L409C1	17095
415		HOPPER-COVERED	A3L513C6	211102	C1*L409C1	211102
416		HOPPER-OTG	A3L514C6	188085	C1*L409C1	188085
417		HOPPER-OTS	A3L515C6	2253	C1*L409C1	2253
418		REFRIG-MECH	A3L516C6	22343	C1*L409C1	22343
419		REFRIG-NM	A3L517C6	12716	C1*L409C1	12716
420		FLAT-TOFC/COFC	A3L518C6	12504	C1*L409C1	12504
421		FLAT-MULTILEVEL	A3L519C6	24351	C1*L409C1	24351
422		FLAT-GENERAL	A3L520C6	1663	C1*L409C1	1663
423		FLAT-OTHER	A3L521C6	35412	C1*L409C1	35412
424		ALL OTHER FC	A3L522C6	416	C1*L409C1	416
425		CABOOSES	A3L523C6	4736	C1*L409C1	4736
426		AUTO RACKS	A3L524C6	292383	C1*L409C1	292383
427		MISCELLANEOUS ACCESS	A3L525C6	5276	C1*L409C1	5276
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1046179
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	2398	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	2398	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	2398	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	2398	C1*L438C1	2398
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	2398

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	66991	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	46889	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	18932	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	1170	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	66991	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	46889	C1*L460C1		46889
462		MACHINERY - FREIGHT CARS	L457C1	18932	C1*L460C1		18932
463		MACHINERY - OTHER EQUIPMENT	L458C1	1170	C1*L460C1		1170
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		66991
465		COMPUTER & WP ACC DEP - 335	A4L140C4	208001	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	208002	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	208002	C1*L467C1		208001
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	30027	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	5576	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	35603	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	35602	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1.00003	XX		XX
478		WORK & NON REV EQUIP	L476C1	35602	C1*L477C1		35603

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	289303	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	1918	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	287385	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	287385	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	287385	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	287385	C1*L509C1	287385
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	190045	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	1279	XX	XX
515		TOTAL FUNCTIONS	L513-L514	188766	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	188766	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	188766	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	16	C1*L519C1	16
522	809308	BOX EQUIPPED	A3L610C12	9694	C1*L519C1	9694
523	809309	GONDOLA-PLAIN	A3L611C12	20455	C1*L519C1	20455
524	809310	GONDOLA-EQ	A3L612C12	10270	C1*L519C1	10270
525	809311	HOPPER-COVERED	A3L613C12	95437	C1*L519C1	95437
526	809312	HOPPER-OTG	A3L614C12	12392	C1*L519C1	12392
527	809313	HOPPER-OTS	A3L615C12	12000	C1*L519C1	12000

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	22400	C1*L519C1	22400
529	809315	REFR-NM	A3L617C12	246	C1*L519C1	246
530	809316	FLAT-TOFC	A3L618C12	1506	C1*L519C1	1506
531	809317	FLAT-MULTILEVEL	A3L619C12	403	C1*L519C1	403
532	809318	FLAT-GENERAL	A3L620C12	5	C1*L519C1	5
533	809319	FLAT-OTHER	A3L621C12	3064	C1*L519C1	3064
534	809320	ALL OTHER	A3L622C12	878	C1*L519C1	878
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	127910	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	1031	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	89	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	126968	XX	XX
544		OE LEASE RENTALS	A3L642C12	126879	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	89	XX	XX
547		TOTAL OE RENTS	SUM L544-546	126968	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	77682	C1*L548C1	77682
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	512	C1*L548C1	512
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	48685	C1*L548C1	48685
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	89	C1*L548C1	89
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	89
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	664650	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	146463	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	518187	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	5	C1*L604C1	5
616		P.D. BASIC-R	A3L202C39	26	C1*L604C1	26
617		PRIVATE-P	A3L202C40	6567	C1*L604C1	6567
618		P.D. MILEAGE-P	A3L202C41	1960	C1*L604C1	1960
619		P.D. BASIC-P	A3L202C42	4066	C1*L604C1	4066
620		NET P.D. MILEAGE	XX	XX	L618-L615	1955
621		NET P.D. BASIC	XX	XX	L619-L616	4040
622	9707	NET PRIVATE	XX	XX	L617-L614	6567

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	2441	C1*L604C1	2441
625		P.D. BASIC-R	A3L203C39	10054	C1*L604C1	10054
626		PRIVATE-P	A3L203C40	24573	C1*L604C1	24573
627		P.D. MILEAGE-P	A3L203C41	28612	C1*L604C1	28612
628		P.D. BASIC-P	A3L203C42	54001	C1*L604C1	54001
629		NET P.D. MILEAGE	XX	XX	L627-L624	26171
630		NET P.D. BASIC	XX	XX	L628-L625	43947
631	9708	NET PRIVATE	XX	XX	L626-L623	24573
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	129	C1*L604C1	129
634		P.D. BASIC-R	A3L204C39	920	C1*L604C1	920
635		PRIVATE-P	A3L204C40	5309	C1*L604C1	5309
636		P.D. MILEAGE-P	A3L204C41	1633	C1*L604C1	1633
637		P.D. BASIC-P	A3L204C42	2819	C1*L604C1	2819
638		NET P.D. MILEAGE	XX	XX	L636-L633	1504
639		NET P.D. BASIC	XX	XX	L637-L634	1899
640	9709	NET PRIVATE	XX	XX	L635-L632	5309
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1118	C1*L604C1	1118
643		P.D. BASIC-R	A3L205C39	6085	C1*L604C1	6085
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	8636	C1*L604C1	8636
646		P.D. BASIC-P	A3L205C42	16139	C1*L604C1	16139
647		NET P.D. MILEAGE	XX	XX	L645-L642	7518
648		NET P.D. BASIC	XX	XX	L646-L643	10054
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6624	C1*L604C1	6624
652		P.D. BASIC-R	A3L206C39	30402	C1*L604C1	30402
653		PRIVATE -P	A3L206C40	67034	C1*L604C1	67034
654		P.D. MILEAGE-P	A3L206C41	11655	C1*L604C1	11655
655		P.D. BASIC-P	A3L206C42	26879	C1*L604C1	26879
656		NET P.D. MILEAGE	XX	XX	L654-L651	5031
657		NET P.D. BASIC	XX	XX	L655-L652	-3523
658	9711	NET PRIVATE	XX	XX	L653-L650	67034

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	735	C1*L604C1	735
661	P.D. BASIC-R	A3L207C39	5474	C1*L604C1	5474
662	PRIVATE-P	A3L207C40	7	C1*L604C1	7
663	P.D. MILEAGE-P	A3L207C41	109	C1*L604C1	109
664	P.D. BASIC-P	A3L207C42	318	C1*L604C1	318
665	NET P.D. MILEAGE	XX	XX	L663-L660	-626
666	NET P.D. BASIC	XX	XX	L664-L661	-5156
667	9712 NET PRIVATE	XX	XX	L662-L659	7
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	41	C1*L604C1	41
670	P.D. BASIC-R	A3L208C39	811	C1*L604C1	811
671	PRIVATE-P	A3L208C40	2	C1*L604C1	2
672	P.D. MILEAGE-P	A3L208C41	265	C1*L604C1	265
673	P.D. BASIC-P	A3L208C42	397	C1*L604C1	397
674	NET P.D. MILEAGE	XX	XX	L672-L669	224
675	NET P.D. BASIC	XX	XX	L673-L670	-414
676	9713 NET PRIVATE	XX	XX	L671-L668	2
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	4942	C1*L604C1	4942
679	P.D. BASIC-R	A3L209C39	12878	C1*L604C1	12878
680	PRIVATE-P	A3L209C40	34	C1*L604C1	34
681	P.D. MILEAGE-P	A3L209C41	9	C1*L604C1	9
682	P.D. BASIC-P	A3L209C42	291	C1*L604C1	291
683	NET P.D. MILEAGE	XX	XX	L681-L678	-4933
684	NET P.D. BASIC	XX	XX	L682-L679	-12587
685	9714 NET PRIVATE	XX	XX	L680-L677	34
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	1073	C1*L604C1	1073
688	P.D. BASIC-R	A3L210C39	3898	C1*L604C1	3898
689	PRIVATE-P	A3L210C40	28	C1*L604C1	28
690	P.D. MILEAGE-P	A3L210C41	1089	C1*L604C1	1089
691	P.D. BASIC-P	A3L210C42	1860	C1*L604C1	1860
692	NET P.D. MILEAGE	XX	XX	L690-L687	16
693	NET P.D. BASIC	XX	XX	L691-L688	-2038
694	9715 NET PRIVATE	XX	XX	L689-L686	28

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	208	C1*L604C1	208
697	P.D. BASIC-R	A3L211C39	918	C1*L604C1	918
698	PRIVATE-P	A3L211C40	128241	C1*L604C1	128241
699	P.D. MILEAGE-P	A3L211C41	22489	C1*L604C1	22489
700	P.D. BASIC-P	A3L211C42	59172	C1*L604C1	59172
701	NET P.D. MILEAGE	XX	XX	L699-L696	22281
702	NET P.D. BASIC	XX	XX	L700-L697	58254
703 9716	NET PRIVATE	XX	XX	L698-L695	128241
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1549	C1*L604C1	1549
706	P.D. BASIC-R	A3L212C39	4936	C1*L604C1	4936
707	PRIVATE-P	A3L212C40	79771	C1*L604C1	79771
708	P.D. MILEAGE-P	A3L212C41	5111	C1*L604C1	5111
709	P.D. BASIC-P	A3L212C42	17125	C1*L604C1	17125
710	NET P.D. MILEAGE	XX	XX	L708-L705	3562
711	NET P.D. BASIC	XX	XX	L709-L706	12189
712 9717	NET PRIVATE	XX	XX	L707-L704	79771
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	1	C1*L604C1	1
715	P.D. BASIC-R	A3L213C39	11	C1*L604C1	11
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	38	C1*L604C1	38
718	P.D. BASIC-P	A3L213C42	82	C1*L604C1	82
719	NET P.D. MILEAGE	XX	XX	L717-L714	37
720	NET P.D. BASIC	XX	XX	L718-L715	71
721 9718	NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	460	C1*L604C1	460
724	P.D. BASIC-R	A3L214C39	3348	C1*L604C1	3348
725	PRIVATE-P	A3L214C40	32996	C1*L604C1	32996
726	P.D. MILEAGE-P	A3L214C41	9083	C1*L604C1	9083
727	P.D. BASIC-P	A3L214C42	20294	C1*L604C1	20294
728	NET P.D. MILEAGE	XX	XX	L726-L723	8623
729	NET P.D. BASIC	XX	XX	L727-L724	16946
730 9719	NET PRIVATE	XX	XX	L725-L722	32996

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	1	C1*L604C1	1
734		PRIVATE-P	A3L218C40	0	C1*L604C1	0
735		P.D. MILEAGE-P	A3L218C41	35	C1*L604C1	35
736		P.D. BASIC-P	A3L218C42	77	C1*L604C1	77
737		NET P.D. MILEAGE	XX	XX	L735-L732	35
738		NET P.D. BASIC	XX	XX	L736-L733	76
739	9720	NET PRIVATE	XX	XX	L734-L731	0
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-3836	C1*L604C1	-3836
742		NET	XX	XX	L741-L740	-3836
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-4326	C1*L604C1	-4326
745		NET	XX	XX	L744-L743	-4326
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	47375	C1*L604C1	47375
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	34006	C1*L604C1	34006
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-13369
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	3201	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	40910	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	44111	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	44111	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	44111	C1*L815C1	44111
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	839680	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	281717	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	70698	XX	XX
904		TOTAL DEPR	SUM L901-903	1192095	XX	XX
905		W&S DEPRECIATION	A3L728C12	1192095	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	42259	C1*L906C1	42259
908	909104	OTHER ROW	A3L702C12	2114	C1*L906C1	2114
909	909105	TUNNELS & SUBWAYS	A3L703C12	3908	C1*L906C1	3908
910	909106	BRIDGES & TRESTLES	A3L704C12	60408	C1*L906C1	60408
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	347693	C1*L906C1	347693
913	909109	RAIL & OTM	A3L707C12	422792	C1*L906C1	422792
914	909111	BALAST	A3L708C12	116776	C1*L906C1	116776
915	909113	FENCES & SNOWSHEDS	A3L709C12	1269	C1*L906C1	1269
916	909116	STATIONS & OFFICES	A3L710C12	18331	C1*L906C1	18331
917	909117	ROADWAY BUILDINGS	A3L711C12	1114	C1*L906C1	1114
918	909118	WATER STATIONS	A3L712C12	92	C1*L906C1	92
919	909119	FUEL STATIONS	A3L713C12	4997	C1*L906C1	4997
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5204	C1*L906C1	5204
921	909122	STORAGE WAREHOUSES	A3L715C12	13	C1*L906C1	13
922	909123	WHARVES & DOCKS	A3L716C12	604	C1*L906C1	604
923	909124	COAL & ORE WHARVES	A3L717C12	104	C1*L906C1	104
924	909125	TOFC/COFC TERMINALS	A3L718C12	21035	C1*L906C1	21035
925	909126	COMMUNICATIONS	A3L719C12	14049	C1*L906C1	14049
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	87688	C1*L906C1	87688
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	1707	C1*L906C1	1707
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	469	C1*L906C1	469
930	909137	ROADWAY MACHINES	A3L724C12	24586	C1*L906C1	24586
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	14883	C1*L906C1	14883
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	5089	L918+L919	5089
935	9091803	POWER GROUP	L927+L928+L932	1707	L927+L928+L932	1707

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	411559
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	11812
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	423371
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	18387
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	441758
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	30199
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.39114
108	YARD SW PORTION OF TOTAL SW	L104/L106	.60886
109	TRAIN SW PORTION OF ROAD	L102/L103	.0279
110	RUNNING PORTION OF ROAD	L101/L103	.9721
111	RUNNING PORTION OF TOTAL	L101/L105	.93164
112	TRAIN SW PORTION OF TOTAL	L102/L105	.02674
113	YARD SW PORTION OF TOTAL	L104/L105	.04162
114	ROAD PORTION OF TOTAL	L103/L105	.95838
115	TOTAL SW PORTION OF TOTAL	L106/L105	.06836

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	393461
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	11763
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	405225
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	18298
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	423523
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	30061
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.39131
123	YARD SW PORTION OF TOTAL SW	L119/L121	.60869
124	TRAIN SW PORTION OF ROAD	L117/L118	.02903
125	RUNNING PORTION OF ROAD	L116/L118	.97097
126	RUNNING PORTION OF TOTAL	L116/L120	.92902
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02778
128	YARD SW PORTION OF TOTAL	L119/L120	.04321
129	ROAD PORTION OF TOTAL	L118/L120	.9568
130	TOTAL SW PORTION OF TOTAL	L121/L120	.07098

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	412641
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	13717
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	426359
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	21049
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	447409
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	34767
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.39455
138	YARD SW PORTION OF TOTAL SW	L134/L136	.60545
139	TRAIN SW PORTION OF ROAD	L132/L133	.03217
140	RUNNING PORTION OF ROAD	L131/L133	.96783
141	RUNNING PORTION OF TOTAL	L131/L135	.92229
142	TRAIN SW PORTION OF TOTAL	L132/L135	.03066
143	YARD SW PORTION OF TOTAL	L134/L135	.04705
144	ROAD PORTION OF TOTAL	L133/L135	.95295
145	TOTAL SW PORTION OF TOTAL	L136/L135	.07771

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	428779
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	16187
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	444967
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	23134
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	468101
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	39322
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.41167
153	YARD SW PORTION OF TOTAL SW	L149/L151	.58833
154	TRAIN SW PORTION OF ROAD	L147/L148	.03638
155	RUNNING PORTION OF ROAD	L146/L148	.96362
156	RUNNING PORTION OF TOTAL	L146/L150	.916
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03458
158	YARD SW PORTION OF TOTAL	L149/L150	.04942
159	ROAD PORTION OF TOTAL	L148/L150	.95058
160	TOTAL SW PORTION OF TOTAL	L151/L150	.084

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	439319
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	18339
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	457658
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	25089
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	482748
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	43428
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.57772
169		TRAIN SW PORTION OF ROAD	L162/L163	.04007
170		RUNNING PORTION OF ROAD	L161/L163	.95993
171		RUNNING PORTION OF TOTAL	L161/L165	.91004
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03799
173		YARD SW PORTION OF TOTAL	L164/L165	.05197
174		ROAD PORTION OF TOTAL	L163/L165	.94803
175		TOTAL SW PORTION OF TOTAL	L166/L165	.08996

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	54814	A2L107C44	17658	72473	.75634
202	TUNNELS	A2L108C44	2673	A2L109C44	832.1457	3506	.76265
203	BRIDGES	A2L110C44	26707	A2L111C44	9032	35740	.74726
204	TIES	A2L112C44	11206	A2L113C44	4526	15732	.7123
205	RAILS & OTM	A2L114C44	150738	A2L115C44	48909	199648	.75502
206	BALLAST	A2L116C44	3798	A2L117C44	129.3501	3927	.96707
207	SIGNALS	A2L121C44	73693	A2L122C44	23523	97217	.75803
208	GRADE CROSSINGS	A2L125C44	16679	A2L126C44	0	16679	1
209	TOTAL TRACK GROUP	SUM L201-208	340312	SUM L201-208	104612	444924	.76488
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	2111238	A2L325C44	277607	2388845	.88379
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	313302	A3L406C12	29173	342475	.91482
223	LOCOMOTIVE SERVICING	A2L311C44	90331	A2L327C44	0	90331	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	21962	21962	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	971983	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	601678	.61902	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	270318	.27811	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	99986	.10287	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	566961	.5833	.9423	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	34716	.03572	.0577	XX	XX
307	BOX-40 FT	A3L308C12	1.44596	.00000149	XX	.00000535	XX
308	BOX-50 FT	A3L309C12	532.3971	.00054774	XX	.00196952	XX
309	BOX-EQUIPPED	A3L310C12	33397	.03436	XX	.12355	XX
310	GONDOLA-PLAIN	A3L311C12	22465	.02311	XX	.08311	XX
311	GONDOLA-EQUIPPED	A3L312C12	23022	.02369	XX	.08517	XX
312	HOPPER-COVERED	A3L313C12	93679	.09638	XX	.34655	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	55534	.05713	XX	.20544	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	7873	.00810096	XX	.02913	XX
315	REFRIGERATOR-MECH	A3L316C12	16472	.01695	XX	.06094	XX
316	REFRIGERATOR-NON MECH	A3L317C12	5377	.00553235	XX	.01989	XX
317	FLAT - TOFC/COFC	A3L318C12	1561	.00160614	XX	.0057752	XX
318	FLAT - MULTI-LEVEL	A3L319C12	3495	.00359672	XX	.01293	XX
319	FLAT - GENERAL	A3L320C12	2792	.00287292	XX	.01033	XX
320	FLAT - OTHER	A3L321C12	3796	.00390615	XX	.01405	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	316.0674	.00032518	XX	.00116924	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	21962	.0226	XX	XX	.21965
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	11394	.01172	XX	XX	.11396
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	896.6418	.00092249	XX	XX	.00896766
335	COMPUTERS & DP EQUIP.	A3L337C12	30002	.03087	XX	XX	.30007
336	WORK & NR EQUIP.	A3L341C12	35730	.03676	XX	XX	.35735
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	342475	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	313302	.91482	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	29173	.08518	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	67667	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	2956	XX	.04368	XX	XX
407	BOX - EQUIPPED	B2L217C2	4697	XX	.06941	XX	XX
408	GONDOLA - PLAIN	B2L218C2	2188	XX	.03233	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3401	XX	.05026	XX	XX
410	HOPPER - COVERED	B2L220C2	18742	XX	.27697	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	7203	XX	.10645	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	429	XX	.00633987	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	1862	XX	.02752	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	6612	XX	.09771	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	796	XX	.01176	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1000	XX	.01478	XX	XX
417	FLAT - GENERAL	B2L227C2	417	XX	.00616253	XX	XX
418	FLAT - OTHER	B2L228C2	2179	XX	.0322	XX	XX
419	ALL OTHER F.C.	B2L229C2	1	XX	.00001478	XX	XX
420	CABOOSES	B2L230C2	733	XX	.01083	XX	XX
421	AUTO RACKS	B2L231C2	14050	XX	.20763	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	401	XX	.00592608	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	2072	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	2072	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	340312
502	TRACK GROUP SWITCHING	L209C2	104612
503 010	BRIDGES - R	A2L110C44	26707
504 011	BRIDGES - SW	A2L111C44	9032
505 027	COMMUNICATION	A2L123C44	44879
506 028	ELECTRIC POWER	A2L124C44	2094
507 031	STATIONS & OFFICE BLDGS	A2L127C44	33446
508 032	LOCO SHOPS	A2L128C44	16475
509 033	F.C. SHOPS	A2L129C44	911.9675
510 034	O.E. SHOPS	A2L130C44	97.12893
511 101	LOCO SERVICING	A2L131C44	4025
512 102	MISC. BUILDINGS	A2L132C44	3040
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	24000
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	89711
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	128971
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	573895
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		340312	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	104612	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	26707	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	9032	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	44879
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2094	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	33446
508	032	XX	XX	16475	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	911.967	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	97.12893	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4025	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3040
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	24000	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		26707	9032	16475	911.967	97.12893	XX	XX	XX	XX	XX	XX	XX	36486
520		.2977	.10069	.18365	.01017	.0010827	XX	XX	XX	XX	XX	XX	XX	.40671
521		XX	XX	16475	911.967	97.12893	0	0	0	24000	0	0	6119	81365
522		XX	XX	.12775	.0070711	.0007531	0	0	0	.18609	0	0	.04745	.63088
523		340312	104612	16475	911.967	97.12893	0	0	0	24000	0	0	6119	81365
524		.59299	.18228	.02871	.0015891	.0001692	0	0	0	.04182	0	0	.01066	.14178

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R	A2L106C10	54792	A2L106C11	56611	.96787	
602	007	ROADWAY	- SW	A2L107C10	18941	A2L107C11	18941	1	
603	008	TUNNELS	- R	A2L108C10	2838	A2L108C11	2859	.99265	
604	009	TUNNELS	- SW	A2L109C10	957	A2L109C11	957	1	
605	010	BRIDGES	- R	A2L110C10	22313	A2L110C11	23131	.96464	
606	011	BRIDGES	- SW	A2L111C10	7739	A2L111C11	7739	1	
607	012	TIES	- R	A2L112C10	9931	A2L112C11	10486	.94707	
608	013	TIES	- SW	A2L113C10	3508	A2L113C11	3508	1	
609	014	RAILS	- R	A2L114C10	176750	A2L114C11	180735	.97795	
610	015	RAILS	- SW	A2L115C10	48522	A2L115C11	48530	.99984	
611	018	BALLAST	- R	A2L116C10	17841	A2L116C11	17876	.99804	
612	019	BALLAST	- SW	A2L117C10	207	A2L117C11	207	1	
613	022	DAMAGED	- R	A2L118C10	450	A2L118C11	457	.98468	
614	023	DAMAGED	- SW	A2L119C10	148	A2L119C11	152	.97368	
615	025	SIGNALS	- R	A2L121C10	70785	A2L121C11	75514	.93738	
616	026	SIGNALS	- SW	A2L122C10	25264	A2L122C11	25264	1	
617	029	GRADE XINGS	- R	A2L125C10	15930	A2L125C11	16676	.95527	
618	030	GRADE XINGS	- SW	A2L126C10	0	A2L126C11	0	0	
619		TRACK GROUP	- R	L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	371630	+L615+L617	384345	.96692	
620		TRACK GROUP	- SW	L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	105286	+L616+L618	105298	.99989	
621	027	COMMUNICATIONS		A2L123C10	37873	A2L123C11	37938	.99829	
622	028	ELECTRIC POWER		A2L124C10	2045	A2L124C11	2540	.80512	
623	031	STATIONS		A2L127C10	30481	A2L127C11	33191	.91835	
624	032	LOCO SHOP REPAIR		A2L128C10	16537	A2L128C11	16700	.99024	
625	101	LOCO SERVICING		A2L131C10	3849	A2L131C11	3993	.96394	
626	102	MISCELLANEOUS		A2L132C10	3002	A2L132C11	4106	.73113	
627	109	ROADWAY MACHINES		A2L139C10	33249	A2L139C11	34441	.96539	
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0	
629	151	TOTAL W&S		A2L181C10	2243371	A2L181C11	2279596	.98411	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	596110	-A2L216C11	601313	.99135	
631	304	PASSENGER		A2L242C10	1184	A2L242C11	19878	.05956	
632	305	COMPUTER & DP		A2L243C10	31773	A2L243C11	31850	.99758	
633	307	WORK & NR EQUIP		A2L245C10	33477	A2L245C11	34328	.97521	
634	620	OPERATING EXPENSE		A2L420C10	12000714	A2L420C11	12173754	.98579	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	411559
702	LUM-UNIT TRAINS	A1L105C1	130349
703	LUM-WAY TRAINS	A1L106C1	13799
704	LUM-THROUGH TRAINS	A1L107C1	267410
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.31672
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03353
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.64975
708	TRAIN MILES-TOTAL	A1L104C1	138273
709	TM-UNIT TRAINS	A1L101C1	42560
710	TM-WAY TRAINS	A1L102C1	6364
711	TM-THROUGH TRAINS	A1L103C1	89347
712	TM-UNIT PORTION OF TOTAL	L709/L708	.3078
713	TM-WAY PORTION OF TOTAL	L710/L708	.04603
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64617
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.97642
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.06267
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.16823
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.99291
719	CM-TOTAL	A1L114C1	12591632
720	CM-UNIT TRAINS	A1L115C1	4970684
721	CM-WAY TRAINS	A1L116C1	173730
722	CM-THROUGH TRAINS	A1L117C1	7447218
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	91.06353
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	116.7904
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.2971
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	83.35076
727	TRAIN HOURS-RUNNING	A1L131C1	4523
728	AVERAGE TRAIN SPEED	L708/L727	30.56503
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03272
730	GTM-TOTAL	A1L122C1	931399680
731	GTM-UNIT TRAINS	A1L119C1	410578848
732	GTM-WAY TRAINS	A1L120C1	13261879
733	GTM-THROUGH TRAINS	A1L121C1	507558976
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6735
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9646
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2083
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5680
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7118
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	145391
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.95104
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.04896
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	19279
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	157552
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87763
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12237
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2800
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.31254

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		393461	A1L108C7	412641	A1L108C8	428779	A1L108C9	439319
702	A1L105C6		125814	A1L105C7	132946	A1L105C8	134442	A1L105C9	134521
703	A1L106C6		13825	A1L106C7	14401	A1L106C8	14990	A1L106C9	15499
704	A1L107C6		253822	A1L107C7	265294	A1L107C8	279346	A1L107C9	289298
705	L702/L701		.31976	L702/L701	.32218	L702/L701	.31355	L702/L701	.30621
706	L703/L701		.03514	L703/L701	.0349	L703/L701	.03496	L703/L701	.03528
707	L704/L701		.6451	L704/L701	.64292	L704/L701	.65149	L704/L701	.65851
708	A1L104C6		133094	A1L104C7	140609	A1L104C8	146745	A1L104C9	151872
709	A1L101C6		40767	A1L101C7	43203	A1L101C8	44033	A1L101C9	44529
710	A1L102C6		6411	A1L102C7	6641	A1L102C8	6861	A1L102C9	7034
711	A1L103C6		85915	A1L103C7	90764	A1L103C8	95851	A1L103C9	100308
712	L709/L708		.3063	L709/L708	.30726	L709/L708	.30007	L709/L708	.2932
713	L710/L708		.04817	L710/L708	.04724	L710/L708	.04675	L710/L708	.04632
714	L711/L708		.64552	L711/L708	.64551	L711/L708	.65318	L711/L708	.66048
715	L701/L708		2.95626	L701/L708	2.93466	L701/L708	2.92192	L701/L708	2.89268
716	L702/L709		3.08614	L702/L709	3.07721	L702/L709	3.05321	L702/L709	3.02095
717	L703/L710		2.15636	L703/L710	2.16826	L703/L710	2.18486	L703/L710	2.2032
718	L704/L711		2.95432	L704/L711	2.92289	L704/L711	2.91437	L704/L711	2.8841
719	A1L114C6		11972360	A1L114C7	12524184	A1L114C8	12956776	A1L114C9	13285177
720	A1L115C6		4789983	A1L115C7	5053010	A1L115C8	5141145	A1L115C9	5189705
721	A1L116C6		165250	A1L116C7	170605	A1L116C8	177213	A1L116C9	190773
722	A1L117C6		7017126	A1L117C7	7300568	A1L117C8	7638417	A1L117C9	7904698
723	L719/L708		89.95369	L719/L708	89.07045	L719/L708	88.29403	L719/L708	87.47572
724	L720/L709		117.4951	L720/L709	116.9584	L720/L709	116.7559	L720/L709	116.545
725	L721/L710		25.77384	L721/L710	25.68592	L721/L710	25.82875	L721/L710	27.11793
726	L722/L711		81.67464	L722/L711	80.43425	L722/L711	79.69019	L722/L711	78.80414
727	A1L131C6		4213	A1L131C7	4671	A1L131C8	5054	A1L131C9	5364
728	L708/L727		31.5854	L708/L727	30.1026	L708/L727	29.03416	L708/L727	28.3082
729	1.0/L728		.03166	1.0/L728	.03322	1.0/L728	.03444	1.0/L728	.03533
730	A1L122C6		888936192	A1L122C7	932747584	A1L122C8	962640512	A1L122C9	984618368
731	A1L119C6		395458176	A1L119C7	417134304	A1L119C8	424305440	A1L119C9	427401024
732	A1L120C6		12564587	A1L120C7	12949148	A1L120C8	13434032	A1L120C9	14000449
733	A1L121C6		480913408	A1L121C7	502664128	A1L121C8	524901088	A1L121C9	543216896
734	L730/L708		6678	L730/L708	6633	L730/L708	6559	L730/L708	6483
735	L731/L709		9700	L731/L709	9655	L731/L709	9636	L731/L709	9598
736	L732/L710		1959	L732/L710	1949	L732/L710	1958	L732/L710	1990
737	L733/L711		5597	L733/L711	5538	L733/L711	5476	L733/L711	5415
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		7148	A1L158C1	7859	A1L158C1	8797	A1L158C1	9577
739	L708+L738		140243	L708+L738	148469	L708+L738	155542	L708+L738	161450
740	L708/L739		.94903	L708/L739	.94706	L708/L739	.94344	L708/L739	.94068
741	L738/L739		.05097	L738/L739	.05294	L738/L739	.05656	L738/L739	.05932
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		19360	A1L595C1	21285	A1L595C1	23825	A1L595C1	25940
743	L708+L742		152455	L708+L742	161895	L708+L742	170571	L708+L742	177813
744	L708/L743		.87301	L708/L743	.86852	L708/L743	.86032	L708/L743	.85412
745	L742/L743		.12699	L742/L743	.13148	L742/L743	.13968	L742/L743	.14588
746	A1L135C6		2713	A1L135C7	2821	A1L135C8	2931	A1L135C9	3031
747	L721/A1L144C6		12.38095	L721/A1L144C7	12.33321	L721/A1L144C8	12.43461	L721/A1L144C9	13.12407

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	10521	A1L202C1	12311	1.8546
803	BOX EQUIPPED	A1L203C2	188743	A1L203C1	238241	1.79224
804	GONDOLA PLAIN	A1L204C2	208552	A1L204C1	206370	2.01057
805	GONDOLA EQUIPPED	A1L205C2	96147	A1L205C1	91775	2.04764
806	HOPPER COVERED	A1L206C2	394811	A1L206C1	370929	2.06438
807	HOPPER OTG	A1L207C2	196232	A1L207C1	188027	2.04364
808	HOPPER OTS	A1L208C2	107746	A1L208C1	104969	2.02646
809	REFRIG MECH	A1L209C2	59773	A1L209C1	82874	1.72125
810	REFRIG NM	A1L210C2	24798	A1L210C1	27009	1.91814
811	FLAT TOFC	A1L211C2	51079	A1L211C1	1026251	1.04977
812	FLAT MULTILEVEL	A1L212C2	19427	A1L212C1	46889	1.41432
813	FLAT GENERAL	A1L213C2	310	A1L213C1	350	1.88571
814	FLAT OTHER	A1L214C2	66400	A1L214C1	72371	1.91749
815	ALL OTHER FC	A1L215C2	1408	A1L215C1	16769	1.08396
816	TOTAL FC	A1L216C2	1425947	A1L216C1	2485135	1.57379
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	1	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	14271	A1L218C1	26752	1.53346
819	BOX EQUIPPED	A1L219C2	42232	A1L219C1	69861	1.60451
820	GONDOLA PLAIN	A1L220C2	1058135	A1L220C1	807554	2.3103
821	GONDOLA EQUIPPED	A1L221C2	20636	A1L221C1	20445	2.00934
822	HOPPER COVERED	A1L222C2	707784	A1L222C1	710363	1.99637
823	HOPPER OTG	A1L223C2	22738	A1L223C1	22715	2.00101
824	HOPPER OTS	A1L224C2	416292	A1L224C1	347324	2.19857
825	REFRIG MECH	A1L225C2	13211	A1L225C1	9990	2.32242
826	REFRIG NM	A1L226C2	3073	A1L226C1	2851	2.07787
827	FLAT TOFC	A1L227C2	114884	A1L227C1	308081	1.3729
828	FLAT MULTILEVEL	A1L228C2	141846	A1L228C1	395355	1.35878
829	FLAT GENERAL	A1L229C2	51	A1L229C1	61	1.83607
830	FLAT OTHER	A1L230C2	76443	A1L230C1	90281	1.84672
831	TANK <22,000 GAL	A1L231C2	145529	A1L231C1	144119	2.00978
832	TANK >=22,000 GAL	A1L232C2	353196	A1L232C1	330840	2.06757
833	ALL OTHER FC	A1L233C2	5772	A1L233C1	2313	3.49546
834	TOTAL FREIGHT CARS	A1L235C2	3136094	A1L235C1	3288905	1.95354

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	1	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	24792	A1L237C1	39063	1.63467
837	BOX EQUIPPED	A1L238C2	230975	A1L238C1	308102	1.74967
838	GONDOLA PLAIN	A1L239C2	1266687	A1L239C1	1013924	2.24929
839	GONDOLA EQ	A1L240C2	116783	A1L240C1	112220	2.04066
840	HOPPER-COVERED	A1L241C2	1102595	A1L241C1	1081292	2.0197
841	HOPPER-OT-GEN	A1L242C2	218970	A1L242C1	210742	2.03904
842	HOPPER-OT-SPEC	A1L243C2	524038	A1L243C1	452293	2.15863
843	REFRIG-MECH	A1L244C2	72984	A1L244C1	92864	1.78592
844	REFRIG-NON MECH	A1L245C2	27871	A1L245C1	29860	1.93339
845	FLAT-TOFC	A1L246C2	165963	A1L246C1	1334332	1.12438
846	FLAT-MULTILEVEL	A1L247C2	161273	A1L247C1	442244	1.36467
847	FLAT-GENERAL	A1L248C2	361	A1L248C1	411	1.87835
848	FLAT-OTHER	A1L249C2	142843	A1L249C1	162652	1.87821
849	TANK <22,000 GAL	A1L250C2	145529	A1L250C1	144119	2.00978
850	TANK >=22,000 GAL	A1L251C2	353196	A1L251C1	330840	2.06757
851	ALL OTHER TYPES	A1L252C2	7180	A1L252C1	19082	1.37627
852	ALL OTHER PLUS TANK	A1L253C2	505905	A1L253C1	494041	2.02401
853	TOTAL FREIGHT CARS	A1L254C2	4562041	A1L254C1	5774040	1.7901

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	9166	AlL202C4	10610	1.8639
803	BOX EQUIPPED	AlL203C5	186586	AlL203C4	229977	1.81132
804	GONDOLA PLAIN	AlL204C5	220295	AlL204C4	220329	1.99985
805	GONDOLA EQUIPPED	AlL205C5	72838	AlL205C4	66082	2.10224
806	HOPPER COVERED	AlL206C5	351942	AlL206C4	321847	2.09351
807	HOPPER OTG	AlL207C5	156872	AlL207C4	152552	2.02832
808	HOPPER OTS	AlL208C5	111994	AlL208C4	109592	2.02192
809	REFRIG MECH	AlL209C5	55766	AlL209C4	79625	1.70036
810	REFRIG NM	AlL210C5	23472	AlL210C4	27737	1.84623
811	FLAT TOFC	AlL211C5	50867	AlL211C4	736532	1.06906
812	FLAT MULTILEVEL	AlL212C5	14827	AlL212C4	34257	1.43282
813	FLAT GENERAL	AlL213C5	325	AlL213C4	325	2
814	FLAT OTHER	AlL214C5	71298	AlL214C4	73324	1.97237
815	ALL OTHER FC	AlL215C5	872	AlL215C4	13278	1.06567
816	TOTAL FC	AlL216C5	1327120	AlL216C4	2076067	1.63925
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	8965	AlL218C4	15444	1.58048
819	BOX EQUIPPED	AlL219C5	43118	AlL219C4	70750	1.60944
820	GONDOLA PLAIN	AlL220C5	1008749	AlL220C4	770261	2.30962
821	GONDOLA EQUIPPED	AlL221C5	17469	AlL221C4	18281	1.95558
822	HOPPER COVERED	AlL222C5	647631	AlL222C4	637620	2.0157
823	HOPPER OTG	AlL223C5	24444	AlL223C4	24090	2.0147
824	HOPPER OTS	AlL224C5	409401	AlL224C4	357433	2.14539
825	REFRIG MECH	AlL225C5	12032	AlL225C4	9514	2.26466
826	REFRIG NM	AlL226C5	3070	AlL226C4	2926	2.04921
827	FLAT TOFC	AlL227C5	114322	AlL227C4	284112	1.40238
828	FLAT MULTILEVEL	AlL228C5	103895	AlL228C4	293438	1.35406
829	FLAT GENERAL	AlL229C5	227	AlL229C4	229	1.99127
830	FLAT OTHER	AlL230C5	59164	AlL230C4	63121	1.93731
831	TANK <22,000 GAL	AlL231C5	141128	AlL231C4	135980	2.03786
832	TANK >=22,000 GAL	AlL232C5	314072	AlL232C4	297225	2.05668
833	ALL OTHER FC	AlL233C5	5576	AlL233C4	2560	3.17813
834	TOTAL FREIGHT CARS	AlL235C5	2913263	AlL235C4	2982984	1.97663

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C5	0	AlL236C4	0	0
836	BOX 50 FOOT	AlL237C5	18131	AlL237C4	26054	1.6959
837	BOX EQUIPPED	AlL238C5	229704	AlL238C4	300727	1.76383
838	GONDOLA PLAIN	AlL239C5	1229044	AlL239C4	990590	2.24072
839	GONDOLA EQUIPPED	AlL240C5	90307	AlL240C4	84363	2.07046
840	HOPPER-COVERED	AlL241C5	999573	AlL241C4	959467	2.0418
841	HOPPER-OT-GEN	AlL242C5	181316	AlL242C4	176642	2.02646
842	HOPPER-OT-SPEC	AlL243C5	521395	AlL243C4	467025	2.11642
843	REFRIG-MECH	AlL244C5	67798	AlL244C4	89139	1.76059
844	REFRIG-NON MECH	AlL245C5	26542	AlL245C4	30663	1.8656
845	FLAT-TOFC	AlL246C5	165189	AlL246C4	1020644	1.16185
846	FLAT-MULTILEVEL	AlL247C5	118722	AlL247C4	327695	1.36229
847	FLAT-GENERAL	AlL248C5	552	AlL248C4	554	1.99639
848	FLAT-OTHER	AlL249C5	130462	AlL249C4	136445	1.95615
849	TANK <22,000 GAL	AlL250C5	141128	AlL250C4	135980	2.03786
850	TANK >=22,000 GAL	AlL251C5	314072	AlL251C4	297225	2.05668
851	ALL OTHER TYPES	AlL252C5	6448	AlL252C4	15838	1.40712
852	ALL OTHER PLUS TANK	AlL253C5	461648	AlL253C4	449043	2.02807
853	TOTAL FREIGHT CARS	AlL254C5	4240383	AlL254C4	5059051	1.83818

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)			(8)	(9)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	9843	A1L202C16	11460	1.85891	
803	BOX EQUIPPED	A1L203C17	187664	A1L203C16	234109	1.80161	
804	GONDOLA PLAIN	A1L204C17	214423	A1L204C16	213349	2.00503	
805	GONDOLA EQUIPPED	A1L205C17	84492	A1L205C16	78928	2.07049	
806	HOPPER COVERED	A1L206C17	373376	A1L206C16	346388	2.07791	
807	HOPPER OTG	A1L207C17	176552	A1L207C16	170289	2.03678	
808	HOPPER OTS	A1L208C17	109870	A1L208C16	107280	2.02414	
809	REFRIG MECH	A1L209C17	57769	A1L209C16	81249	1.71101	
810	REFRIG NM	A1L210C17	24135	A1L210C16	27373	1.88171	
811	FLAT TOFC	A1L211C17	50973	A1L211C16	881391	1.05783	
812	FLAT MULTILEVEL	A1L212C17	17127	A1L212C16	40573	1.42213	
813	FLAT GENERAL	A1L213C17	317.5	A1L213C16	337.5	1.94074	
814	FLAT OTHER	A1L214C17	68849	A1L214C16	72847	1.94511	
815	ALL OTHER FC	A1L215C17	1140	A1L215C16	15023	1.07588	
816	TOTAL FC	A1L216C17	1376533	A1L216C16	2280601	1.60358	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	.5	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	11618	A1L218C16	21098	1.55067	
819	BOX EQUIPPED	A1L219C17	42675	A1L219C16	70305	1.60699	
820	GONDOLA PLAIN	A1L220C17	1033442	A1L220C16	788907	2.30997	
821	GONDOLA EQUIPPED	A1L221C17	19052	A1L221C16	19363	1.98396	
822	HOPPER COVERED	A1L222C17	677707	A1L222C16	673991	2.00551	
823	HOPPER OTG	A1L223C17	23591	A1L223C16	23402	2.00805	
824	HOPPER OTS	A1L224C17	412846	A1L224C16	352378	2.1716	
825	REFRIG MECH	A1L225C17	12621	A1L225C16	9752	2.29425	
826	REFRIG NM	A1L226C17	3071	A1L226C16	2888	2.06335	
827	FLAT TOFC	A1L227C17	114603	A1L227C16	296096	1.38705	
828	FLAT MULTILEVEL	A1L228C17	122870	A1L228C16	344396	1.35677	
829	FLAT GENERAL	A1L229C17	139	A1L229C16	145	1.95862	
830	FLAT OTHER	A1L230C17	67803	A1L230C16	76701	1.884	
831	TANK <22,000 GAL	A1L231C17	143328	A1L231C16	140049	2.02341	
832	TANK >=22,000 GAL	A1L232C17	333634	A1L232C16	314032	2.06242	
833	ALL OTHER FC	A1L233C17	5674	A1L233C16	2436	3.32875	
834	TOTAL FREIGHT CARS	A1L235C17	3024678	A1L235C16	3135944	1.96452	

		MOST	CURRENT	TWO - YEAR		AVERAGE	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	10425	AlL202C7	11337	1.91956
803	BOX EQUIPPED	AlL203C8	234915	AlL203C7	288631	1.81389
804	GONDOLA PLAIN	AlL204C8	256786	AlL204C7	256870	1.99967
805	GONDOLA EQUIPPED	AlL205C8	121035	AlL205C7	129060	1.93782
806	HOPPER COVERED	AlL206C8	440504	AlL206C7	420735	2.04699
807	HOPPER OTG	AlL207C8	274091	AlL207C7	266189	2.02969
808	HOPPER OTS	AlL208C8	148047	AlL208C7	146381	2.01138
809	REFRIG MECH	AlL209C8	55144	AlL209C7	81669	1.67521
810	REFRIG NM	AlL210C8	32921	AlL210C7	32747	2.00531
811	FLAT TOFC	AlL211C8	50375	AlL211C7	881217	1.05717
812	FLAT MULTILEVEL	AlL212C8	19120	AlL212C7	50054	1.38199
813	FLAT GENERAL	AlL213C8	480	AlL213C7	463	2.03672
814	FLAT OTHER	AlL214C8	104812	AlL214C7	106862	1.98082
815	ALL OTHER FC	AlL215C8	1852	AlL215C7	14273	1.12976
816	TOTAL FC	AlL216C8	1750507	AlL216C7	2686488	1.6516
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	11237	AlL218C7	29759	1.3776
819	BOX EQUIPPED	AlL219C8	38603	AlL219C7	65346	1.59075
820	GONDOLA PLAIN	AlL220C8	1146237	AlL220C7	883155	2.29789
821	GONDOLA EQUIPPED	AlL221C8	23785	AlL221C7	24947	1.95342
822	HOPPER COVERED	AlL222C8	769346	AlL222C7	759453	2.01303
823	HOPPER OTG	AlL223C8	32408	AlL223C7	31169	2.03975
824	HOPPER OTS	AlL224C8	476190	AlL224C7	427951	2.11272
825	REFRIG MECH	AlL225C8	10933	AlL225C7	7920	2.38043
826	REFRIG NM	AlL226C8	3253	AlL226C7	3175	2.02457
827	FLAT TOFC	AlL227C8	128212	AlL227C7	279535	1.45866
828	FLAT MULTILEVEL	AlL228C8	146740	AlL228C7	448759	1.32699
829	FLAT GENERAL	AlL229C8	147	AlL229C7	194	1.75773
830	FLAT OTHER	AlL230C8	89793	AlL230C7	95289	1.94232
831	TANK <22,000 GAL	AlL231C8	161191	AlL231C7	149249	2.08001
832	TANK >=22,000 GAL	AlL232C8	356662	AlL232C7	332019	2.07422
833	ALL OTHER FC	AlL233C8	4138	AlL233C7	2966	2.39515
834	TOTAL FREIGHT CARS	AlL235C8	3398875	AlL235C7	3540886	1.95989

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11) (12)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0	
836	BOX 50 FOOT	A1L237C8	21662	A1L237C7	41096	1.52711	
837	BOX EQUIPPED	A1L238C8	273518	A1L238C7	353977	1.7727	
838	GONDOLA PLAIN	A1L239C8	1403023	A1L239C7	1140025	2.2307	
839	CONDOLA-EQUIPPED	A1L240C8	144820	A1L240C7	154007	1.94035	
840	HOPPER-COVERED	A1L241C8	1209850	A1L241C7	1180188	2.02513	
841	HOPPER-OT-GEN	A1L242C8	306499	A1L242C7	297358	2.03074	
842	HOPPER-OT-SPEC	A1L243C8	624237	A1L243C7	574332	2.08689	
843	REFRIG-MECH	A1L244C8	66077	A1L244C7	89589	1.73756	
844	REFRIG-NON MECH	A1L245C8	36174	A1L245C7	35922	2.00702	
845	FLAT-TOFC	A1L246C8	178587	A1L246C7	1160752	1.15385	
846	FLAT-MULTILEVEL	A1L247C8	165860	A1L247C7	498813	1.33251	
847	FLAT-GENERAL	A1L248C8	627	A1L248C7	657	1.95434	
848	FLAT-OTHER	A1L249C8	194605	A1L249C7	202151	1.96267	
849	TANK <22,000 GAL	A1L250C8	161191	A1L250C7	149249	2.08001	
850	TANK >=22,000 GAL	A1L251C8	356662	A1L251C7	332019	2.07422	
851	ALL OTHER TYPES	A1L252C8	5990	A1L252C7	17239	1.34747	
852	ALL OTHER PLUS TANK	A1L253C8	523843	A1L253C7	498507	2.05082	
853	TOTAL FREIGHT CARS	A1L254C8	5149382	A1L254C7	6227374	1.82689	

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	10037	A1L202C19	11419	1.87898	
803	BOX EQUIPPED	A1L203C20	203414	A1L203C19	252283	1.8063	
804	GONDOLA PLAIN	A1L204C20	228544	A1L204C19	227856	2.00302	
805	GONDOLA EQUIPPED	A1L205C20	96673	A1L205C19	95639	2.01081	
806	HOPPER COVERED	A1L206C20	395752	A1L206C19	371170	2.06623	
807	HOPPER OTG	A1L207C20	209065	A1L207C19	202256	2.03367	
808	HOPPER OTS	A1L208C20	122595	A1L208C19	120314	2.01896	
809	REFRIG MECH	A1L209C20	56894	A1L209C19	81389	1.69904	
810	REFRIG NM	A1L210C20	27063	A1L210C19	29164	1.92797	
811	FLAT TOFC	A1L211C20	50773	A1L211C19	881333	1.05761	
812	FLAT MULTILEVEL	A1L212C20	17791	A1L212C19	43733	1.40681	
813	FLAT GENERAL	A1L213C20	371.667	A1L213C19	379.3334	1.97979	
814	FLAT OTHER	A1L214C20	80836	A1L214C19	84185	1.96022	
815	ALL OTHER FC	A1L215C20	1377	A1L215C19	14773	1.09323	
816	TOTAL FC	A1L216C20	1501191	A1L216C19	2415896	1.62138	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	.33333	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	11491	A1L218C19	23985	1.47909	
819	BOX EQUIPPED	A1L219C20	41317	A1L219C19	68652	1.60184	
820	GONDOLA PLAIN	A1L220C20	1071040	A1L220C19	820323	2.30563	
821	GONDOLA EQUIPPED	A1L221C20	20630	A1L221C19	21224	1.972	
822	HOPPER COVERED	A1L222C20	708253	A1L222C19	702478	2.00822	
823	HOPPER OTG	A1L223C20	26530	A1L223C19	25991	2.02072	
824	HOPPER OTS	A1L224C20	433961	A1L224C19	377569	2.14935	
825	REFRIG MECH	A1L225C20	12058	A1L225C19	9141	2.31914	
826	REFRIG NM	A1L226C20	3132	A1L226C19	2984	2.0496	
827	FLAT TOFC	A1L227C20	119139	A1L227C19	290576	1.41001	
828	FLAT MULTILEVEL	A1L228C20	130827	A1L228C19	379184	1.34502	
829	FLAT GENERAL	A1L229C20	141.667	A1L229C19	161.3333	1.8781	
830	FLAT OTHER	A1L230C20	75133	A1L230C19	82897	1.90635	
831	TANK <22,000 GAL	A1L231C20	149282	A1L231C19	143116	2.04309	
832	TANK >=22,000 GAL	A1L232C20	341310	A1L232C19	320028	2.0665	
833	ALL OTHER FC	A1L233C20	5162	A1L233C19	2613	2.97551	
834	TOTAL FREIGHT CARS	A1L235C20	3149410	A1L235C19	3270925	1.96285	

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	.33333	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	21528	A1L237C19	35404	1.60807	
837	BOX EQUIPPED	A1L238C20	244732	A1L238C19	320935	1.76256	
838	GONDOLA PLAIN	A1L239C20	1299584	A1L239C19	1048179	2.23985	
839	GONDOLA - EQUIPPED	A1L240C20	117303	A1L240C19	116863	2.00377	
840	HOPPER - COVERED	A1L241C20	1104006	A1L241C19	1073649	2.02827	
841	HOPPER - OT - GEN	A1L242C20	235595	A1L242C19	228247	2.03219	
842	HOPPER - OT - SPEC	A1L243C20	556556	A1L243C19	497883	2.11785	
843	REFRIG - MECH	A1L244C20	68953	A1L244C19	90530	1.76165	
844	REFRIG - NON MECH	A1L245C20	30195	A1L245C19	32148	1.93926	
845	FLAT - TOFC	A1L246C20	169913	A1L246C19	1171909	1.14499	
846	FLAT - MULTILEVEL	A1L247C20	148618	A1L247C19	422917	1.35141	
847	FLAT - GENERAL	A1L248C20	513.333	A1L248C19	540.6667	1.94945	
848	FLAT - OTHER	A1L249C20	155970	A1L249C19	167082	1.93349	
849	TANK <22,000 GAL	A1L250C20	149282	A1L250C19	143116	2.04309	
850	TANK >=22,000 GAL	A1L251C20	341310	A1L251C19	320028	2.0665	
851	ALL OTHER TYPES	A1L252C20	6539	A1L252C19	17386	1.37612	
852	ALL OTHER PLUS TANKS	A1L253C20	497132	A1L253C19	480530	2.03455	
853	TOTAL FREIGHT CARS	A1L254C20	4650602	A1L254C19	5686821	1.81779	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	3	2
802	BOX 50 FOOT	A1L202C11	14086	1.93297
803	BOX EQUIPPED	A1L203C11	298303	1.91891
804	GONDOLA PLAIN	A1L204C11	248655	2.00112
805	GONDOLA EQUIPPED	A1L205C11	134680	2.10308
806	HOPPER COVERED	A1L206C11	436517	2.03623
807	HOPPER OTG	A1L207C11	262349	2.01854
808	HOPPER OTS	A1L208C11	147608	2.01581
809	REFRIG MECH	A1L209C11	56872	1.71241
810	REFRIG NM	A1L210C11	43966	2.14638
811	FLAT TOFC	A1L211C11	48467	1.05362
812	FLAT MULTILEVEL	A1L212C11	28185	1.41507
813	FLAT GENERAL	A1L213C11	569	1.88217
814	FLAT OTHER	A1L214C11	126601	2.02687
815	ALL OTHER FC	A1L215C11	1956	1.12804
816	TOTAL FC	A1L216C11	1848817	1.66899
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	29515	1.5999
819	BOX EQUIPPED	A1L219C11	47943	1.77064
820	GONDOLA PLAIN	A1L220C11	1154893	2.37955
821	GONDOLA EQUIPPED	A1L221C11	26112	1.98917
822	HOPPER COVERED	A1L222C11	731132	2.00304
823	HOPPER OTG	A1L223C11	44509	2.55975
824	HOPPER OTS	A1L224C11	432255	2.12115
825	REFRIG MECH	A1L225C11	10337	2.26694
826	REFRIG NM	A1L226C11	3897	2.06156
827	FLAT TOFC	A1L227C11	139142	1.49682
828	FLAT MULTILEVEL	A1L228C11	218115	1.36543
829	FLAT GENERAL	A1L229C11	104	1.65
830	FLAT OTHER	A1L230C11	102816	1.97885
831	TANK <22,000 GAL	A1L231C11	156186	2.06537
832	TANK >=22,000 GAL	A1L232C11	358647	2.02282
833	ALL OTHER FC	A1L233C11	5176	2.47675
834	TOTAL FREIGHT CARS	A1L235C11	3460779	1.95795

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18)	
835	ALL FREIGHT CARS						
836	BOX 40 FOOT	A1L236C11	3	A1L236C10	3		2
837	BOX 50 FOOT	A1L237C11	43601	A1L237C10	64298		1.67811
837	BOX EQUIPPED	A1L238C11	346246	A1L238C10	386840		1.89506
838	GONDOLA PLAIN	A1L239C11	1403548	A1L239C10	1085528		2.29296
839	GONDOLA-EQUIPPED	A1L240C11	160792	A1L240C10	148492		2.08283
840	HOPPER-COVERED	A1L241C11	1167649	A1L241C10	1150168		2.0152
841	HOPPER-OT-GEN	A1L242C11	306858	A1L242C10	286110		2.07252
842	HOPPER-OT-SPEC	A1L243C11	579863	A1L243C10	530856		2.09232
843	REFRIG-MECH	A1L244C11	67209	A1L244C10	87989		1.76383
844	REFRIG-NON MECH	A1L245C11	47863	A1L245C10	42023		2.13897
845	FLAT-TOFC	A1L246C11	187609	A1L246C10	1184041		1.15845
846	FLAT-MULTILEVEL	A1L247C11	246300	A1L247C10	664784		1.3705
847	FLAT-GENERAL	A1L248C11	673	A1L248C10	805		1.83602
848	FLAT-OTHER	A1L249C11	229417	A1L249C10	228326		2.00478
849	TANK <22,000 GAL	A1L250C11	156186	A1L250C10	146602		2.06537
850	TANK >=22,000 GAL	A1L251C11	358647	A1L251C10	350645		2.02282
851	ALL OTHER TYPES	A1L252C11	7132	A1L252C10	18782		1.37973
852	ALL OTHER PLUS TANK	A1L253C11	521965	A1L253C10	516029		2.0115
853	TOTAL FREIGHT CARS	A1L254C11	5309596	A1L254C10	6376292		1.83271

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	.75	A1L201C22	.75	2
802	BOX 50 FOOT	A1L202C23	11049	A1L202C22	12339	1.89549
803	BOX EQUIPPED	A1L203C23	227136	A1L203C22	270369	1.8401
804	GONDOLA PLAIN	A1L204C23	233572	A1L204C22	232986	2.00251
805	GONDOLA EQUIPPED	A1L205C23	106175	A1L205C22	102252	2.03836
806	HOPPER COVERED	A1L206C23	405943	A1L206C22	383691	2.058
807	HOPPER OTG	A1L207C23	222386	A1L207C22	216085	2.02916
808	HOPPER OTS	A1L208C23	128848	A1L208C22	126563	2.01806
809	REFRIG MECH	A1L209C23	56888	A1L209C22	80999	1.70233
810	REFRIG NM	A1L210C23	31289	A1L210C22	31461	1.99453
811	FLAT TOFC	A1L211C23	50197	A1L211C22	886993	1.05659
812	FLAT MULTILEVEL	A1L212C23	20389	A1L212C22	49776	1.40963
813	FLAT GENERAL	A1L213C23	421	A1L213C22	445.75	1.94448
814	FLAT OTHER	A1L214C23	92277	A1L214C22	93961	1.98208
815	ALL OTHER FC	A1L215C23	1522	A1L215C22	14899	1.10215
816	TOTAL FC	A1L216C23	1588097	A1L216C22	2502824	1.63452
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	.25	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	15997	A1L218C22	30288	1.52815
819	BOX EQUIPPED	A1L219C23	42974	A1L219C22	67042	1.641
820	GONDOLA PLAIN	A1L220C23	1092003	A1L220C22	824530	2.32439
821	GONDOLA EQUIPPED	A1L221C23	22000	A1L221C22	22517	1.97703
822	HOPPER COVERED	A1L222C23	713973	A1L222C22	709087	2.00689
823	HOPPER OTG	A1L223C23	31024	A1L223C22	26627	2.16514
824	HOPPER OTS	A1L224C23	433534	A1L224C22	379563	2.14219
825	REFRIG MECH	A1L225C23	11628	A1L225C22	8895	2.30717
826	REFRIG NM	A1L226C23	3323	A1L226C22	3155	2.05308
827	FLAT TOFC	A1L227C23	124140	A1L227C22	287948	1.43112
828	FLAT MULTILEVEL	A1L228C23	152649	A1L228C22	433607	1.35204
829	FLAT GENERAL	A1L229C23	132.25	A1L229C22	161	1.82143
830	FLAT OTHER	A1L230C23	82054	A1L230C22	88432	1.92787
831	TANK <22,000 GAL	A1L231C23	151008	A1L231C22	143987	2.04876
832	TANK >=22,000 GAL	A1L232C23	345644	A1L232C22	327682	2.05482
833	ALL OTHER FC	A1L233C23	5165	A1L233C22	2836	2.8214
834	TOTAL FREIGHT CARS	A1L235C23	3227252	A1L235C22	3356364	1.96153

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO	
						IF C19/C20=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	1	A1L236C22	.75	2.33333	
836	BOX 50 FOOT	A1L237C23	27046	A1L237C22	42627	1.63448	
837	BOX EQUIPPED	A1L238C23	270110	A1L238C22	337411	1.80054	
838	GONDOLA PLAIN	A1L239C23	1325575	A1L239C22	1057516	2.25348	
839	GONDOLA - EQ	A1L240C23	128175	A1L240C22	124770	2.02729	
840	HOPPER - COVERED	A1L241C23	1119916	A1L241C22	1092778	2.02483	
841	HOPPER - OT - GEN	A1L242C23	253410	A1L242C22	242713	2.04408	
842	HOPPER - OT - SPEC	A1L243C23	562383	A1L243C22	506126	2.11115	
843	REFRIG - MECH	A1L244C23	68517	A1L244C22	89895	1.76219	
844	REFRIG - NON MECH	A1L245C23	34612	A1L245C22	34617	1.99987	
845	FLAT - TOFC	A1L246C23	174337	A1L246C22	1174942	1.14838	
846	FLAT - MULTILEVEL	A1L247C23	173038	A1L247C22	483384	1.35797	
847	FLAT - GENERAL	A1L248C23	553.25	A1L248C22	606.75	1.91183	
848	FLAT - OTHER	A1L249C23	174331	A1L249C22	182393	1.9558	
849	TANK <22,000 GAL	A1L250C23	151008	A1L250C22	143987	2.04876	
850	TANK >=22,000 GAL	A1L251C23	345644	A1L251C22	327682	2.05482	
851	ALL OTHER TYPES	A1L252C23	6687	A1L252C22	17735	1.37707	
852	ALL OTHER PLUS TANKS	A1L253C23	503340	A1L253C22	489405	2.02847	
853	TOTAL FREIGHT CARS	A1L254C23	4815350	A1L254C22	5859189	1.82185	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C14	1	2
802	BOX 50 FOOT	AlL202C14	13208	1.81966
803	BOX EQUIPPED	AlL203C14	306176	1.83
804	GONDOLA PLAIN	AlL204C14	186550	1.99666
805	GONDOLA EQUIPPED	AlL205C14	126905	1.90046
806	HOPPER COVERED	AlL206C14	448901	2.02874
807	HOPPER OTG	AlL207C14	256501	2.03669
808	HOPPER OTS	AlL208C14	106782	2.0255
809	REFRIG MECH	AlL209C14	63165	1.76256
810	REFRIG NM	AlL210C14	50800	1.9463
811	FLAT TOFC	AlL211C14	51901	1.05862
812	FLAT MULTILEVEL	AlL212C14	28435	1.38793
813	FLAT GENERAL	AlL213C14	814	1.99755
814	FLAT OTHER	AlL214C14	153834	2.03051
815	ALL OTHER FC	AlL215C14	1962	1.12066
816	TOTAL FC	AlL216C14	1795935	1.65008
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0
818	BOX 50 FOOT	AlL218C14	28262	1.35681
819	BOX EQUIPPED	AlL219C14	46286	1.74205
820	GONDOLA PLAIN	AlL220C14	1232874	2.39698
821	GONDOLA EQUIPPED	AlL221C14	26498	1.97205
822	HOPPER COVERED	AlL222C14	725437	2.01267
823	HOPPER OTG	AlL223C14	38257	2.77832
824	HOPPER OTS	AlL224C14	477948	2.15021
825	REFRIG MECH	AlL225C14	9794	2.06203
826	REFRIG NM	AlL226C14	4557	2.02612
827	FLAT TOFC	AlL227C14	152723	1.45762
828	FLAT MULTILEVEL	AlL228C14	228876	1.37015
829	FLAT GENERAL	AlL229C14	156	1.98113
830	FLAT OTHER	AlL230C14	110556	1.95859
831	TANK <22,000 GAL	AlL231C14	166105	2.07484
832	TANK >=22,000 GAL	AlL232C14	363178	2.04572
833	ALL OTHER FC	AlL233C14	3972	2.08347
834	TOTAL FREIGHT CARS	AlL235C14	3615479	1.95358

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	AlL236C14	1	2
836	BOX 50 FOOT	AlL237C14	41470	1.43506
837	BOX EQUIPPED	AlL238C14	352462	1.81728
838	GONDOLA PLAIN	AlL239C14	1419424	2.32694
839	GONDOLA-EQUIPPED	AlL240C14	153403	1.91207
840	HOPPER-COVERED	AlL241C14	1174338	2.01876
841	HOPPER-OT-GEN	AlL242C14	294758	2.09602
842	HOPPER-OT-SPEC	AlL243C14	584730	2.12522
843	REFRIG-MECH	AlL244C14	72959	1.79256
844	REFRIG-NON MECH	AlL245C14	55357	1.95239
845	FLAT-TOFC	AlL246C14	204624	1.16784
846	FLAT-MULTILEVEL	AlL247C14	257311	1.37204
847	FLAT-GENERAL	AlL248C14	970	1.99487
848	FLAT-OTHER	AlL249C14	264390	1.99916
849	TANK <22,000 GAL	AlL250C14	166105	2.07484
850	TANK >=22,000 GAL	AlL251C14	363178	2.04572
851	ALL OTHER TYPES	AlL252C14	5934	1.29779
852	ALL OTHER PLUS TANK	AlL253C14	535217	2.02578
853	TOTAL FREIGHT CARS	AlL254C14	5411414	1.82565

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	.8	A1L201C25	.8	2
802	BOX 50 FOOT	A1L202C26	11481	A1L202C25	13094	1.87683
803	BOX EQUIPPED	A1L203C26	242944	A1L203C25	290072	1.83753
804	GONDOLA PLAIN	A1L204C26	224167	A1L204C25	223824	2.00153
805	GONDOLA EQUIPPED	A1L205C26	110321	A1L205C25	109988	2.00302
806	HOPPER COVERED	A1L206C26	414535	A1L206C25	394225	2.05152
807	HOPPER OTG	A1L207C26	229209	A1L207C25	222352	2.03083
808	HOPPER OTS	A1L208C26	124435	A1L208C25	122075	2.01933
809	REFRIG MECH	A1L209C26	58144	A1L209C25	81366	1.7146
810	REFRIG NM	A1L210C26	35191	A1L210C25	35905	1.98011
811	FLAT TOFC	A1L211C26	50537	A1L211C25	886682	1.057
812	FLAT MULTILEVEL	A1L212C26	21998	A1L212C25	54480	1.40379
813	FLAT GENERAL	A1L213C26	499.6	A1L213C25	519.8	1.96114
814	FLAT OTHER	A1L214C26	104589	A1L214C25	105025	1.99585
815	ALL OTHER FC	A1L215C26	1610	A1L215C25	15171	1.10612
816	TOTAL FC	A1L216C26	1629665	A1L216C25	2554785	1.63789
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	.2	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	18450	A1L218C25	40072	1.46042
819	BOX EQUIPPED	A1L219C26	43636	A1L219C25	66109	1.66007
820	GONDOLA PLAIN	A1L220C26	1120177	A1L220C25	836129	2.33972
821	GONDOLA EQUIPPED	A1L221C26	22900	A1L221C25	23466	1.97587
822	HOPPER COVERED	A1L222C26	716266	A1L222C25	710541	2.00806
823	HOPPER OTG	A1L223C26	32471	A1L223C25	25604	2.26818
824	HOPPER OTS	A1L224C26	442417	A1L224C25	386756	2.14392
825	REFRIG MECH	A1L225C26	11261	A1L225C25	8961	2.25671
826	REFRIG NM	A1L226C26	3570	A1L226C25	3412	2.04606
827	FLAT TOFC	A1L227C26	129856	A1L227C25	297106	1.43707
828	FLAT MULTILEVEL	A1L228C26	167894	A1L228C25	470552	1.3568
829	FLAT GENERAL	A1L229C26	137	A1L229C25	160.6	1.85305
830	FLAT OTHER	A1L230C26	87754	A1L230C25	93812	1.93543
831	TANK < 22,090 GAL	A1L231C26	154027	A1L231C25	146098	2.05428
832	TANK >=22,000 GAL	A1L232C26	349151	A1L232C25	331606	2.05291
833	ALL OTHER FC	A1L233C26	4926	A1L233C25	3002	2.64117
834	TOTAL FREIGHT CARS	A1L235C26	3304898	A1L235C25	3443391	1.95978

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	1	A1L236C25	.8	2.25	
836	BOX 50 FOOT	A1L237C26	29931	A1L237C25	53166	1.56297	
837	BOX EQUIPPED	A1L238C26	286581	A1L238C25	356181	1.80459	
838	GONDOLA PLAIN	A1L239C26	1344345	A1L239C25	1059953	2.26831	
839	GONDOLA - EQ	A1L240C26	133221	A1L240C25	133455	1.99825	
840	HOPPER - COVERED	A1L241C26	1130801	A1L241C25	1104766	2.02357	
841	HOPPER - OT - GEN	A1L242C26	261680	A1L242C25	247957	2.05534	
842	HOPPER - OT - SPEC	A1L243C26	566852	A1L243C25	508832	2.11403	
843	REFRIG - MECH	A1L244C26	69405	A1L244C25	90327	1.76838	
844	REFRIG - NON MECH	A1L245C26	38761	A1L245C25	39318	1.98583	
845	FLAT - TOFC	A1L246C26	180394	A1L246C25	1183788	1.15239	
846	FLAT - MULTILEVEL	A1L247C26	189893	A1L247C25	525033	1.36168	
847	FLAT - GENERAL	A1L248C26	636.6	A1L248C25	680.4	1.93563	
848	FLAT - OTHER	A1L249C26	192343	A1L249C25	198837	1.96734	
849	TANK <22,000 GAL	A1L250C26	154027	A1L250C25	146098	2.05428	
850	TANK >=22,000 GAL	A1L251C26	349151	A1L251C25	331606	2.05291	
851	ALL OTHER TYPES	A1L252C26	6536	A1L252C25	18173	1.35969	
852	ALL OTHER PLUS TANKS	A1L253C26	509715	A1L253C25	495877	2.02791	
853	TOTAL FREIGHT CARS	A1L254C26	4934563	A1L254C25	5998177	1.82268	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	900106	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	11092135	XX	XX	XX
301	LAND	A4L101C1	4853929	XX	XX	4853929
302	GRADING	A4L102C1	2926562	A4L102C4	348632	2577930
303	OTHER ROW	A4L103C1	87057	A4L103C4	24130	62927
304	TUNNELS	A4L104C1	364030	A4L104C4	31834	332196
305	BRIDGES	A4L105C1	2941264	A4L105C4	290307	2650957
306	ELEVATED	A4L106C1	259	A4L106C4	0	259
307	TIES	A4L107C1	7619224	A4L107C4	2603935	5015289
308	RAILS & OTM	A4L108C1	11955000	A4L108C4	4929036	7025964
309	BALLAST	A4L109C1	3998464	A4L109C4	934409	3064055
310	FENCES	A4L110C1	70008	A4L110C4	13788	56220
311	STATIONS	A4L111C1	554551	A4L111C4	179106	375445
312	ROADWAY BUILDINGS	A4L112C1	37599	A4L112C4	22286	15313
313	WATER STATIONS	A4L113C1	7691	A4L113C4	6324	XX
314	FUEL STATIONS	A4L114C1	160564	A4L114C4	73206	XX
315	LOCO SERVICING	L313+314	168255	L313+314	79530	88725
316	SHOPS & ENGINEHOUSES	A4L115C1	454185	A4L115C4	160510	293675
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	604	380
318	WHARVES & DOCKS	A4L117C1	31619	A4L117C4	15320	16299
319	COAL & ORE WHARVES	A4L118C1	1279	A4L118C4	328	951
320	TOFC/COFC TERMINALS	A4L119C1	889606	A4L119C4	207675	681931
321	COMMUNICATIONS	A4L120C1	422764	A4L120C4	143828	278936
322	SIGNALS	A4L121C1	3004469	A4L121C4	408438	2596031
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	76237	A4L123C4	16692	XX
325	MISCL STRUCTURES	A4L124C1	19277	A4L124C4	8519	10758
326	ROADWAY MACHINES	A4L125C1	581987	A4L125C4	172026	409961
327	PUBLIC IMPROVEMENTS	A4L126C1	741597	A4L126C4	175296	566301
328	MACHINERY - LOCO	B2L361C2	142559	B2L461C2	46889	95670
329	MACHINERY - FC	B2L362C2	43738	B2L462C2	18932	24806
330	MACHINERY - OE	B2L363C2	4431	B2L463C2	1170	3261
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	76237	L323+L324+L331	16692	59545
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42677	XX	XX	42677
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	5783170	B2L404C2	2528593	3254577
341	YARD LOCOMOTIVES	B2L305C2	353097	B2L405C2	139826	213271
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	62568	B2L411C2	35596	26972
344	BOX EQUIPPED	B2L312C2	134686	B2L412C2	72894	61792
345	GONDOLA PLAIN	B2L313C2	147563	B2L413C2	107354	40209
346	GONDOLA EQ	B2L314C2	58482	B2L414C2	17095	41387
347	HOPPER-COVERED	B2L315C2	480536	B2L415C2	211102	269434
348	HOPPER-OTG	B2L316C2	273249	B2L416C2	188085	85164
349	HOPPER-OTS	B2L317C2	9449	B2L417C2	2253	7196
350	REFRIG-MECH	B2L318C2	51100	B2L118C2	22343	28757
351	REFRIG-NON-MECH	B2L319C2	43227	B2L119C2	12716	30511
352	FLAT-TOFC/COFC	B2L320C2	13818	B2L120C2	12504	1314
353	FLAT-MULTILEVEL	B2L321C2	34198	B2L121C2	24351	9847
354	FLAT-GENERAL	B2L322C2	3024	B2L122C2	1663	1361
355	FLAT-OTHER	B2L323C2	71309	B2L123C2	35412	35897
356	ALL OF FC	B2L324C2	468	B2L124C2	416	52
357	CABOOSSES	B2L325C2	6858	B2L125C2	4736	2122
358	AUTO RACKS	B2L326C2	482060	B2L126C2	292383	189677
359	MISCELLANEOUS ACCESS	B2L327C2	10024	B2L127C2	5276	4748
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	135707	B2L445C2	2398	133309
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	521994	B2L468C2	208001	313993
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	168980	B2L478C2	35603	133377
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	50879180	XX	14793820	36085356
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	45982576	XX	14793820	31188748

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.13451	XX	121075	XX	4975004
302	GRADING	.07144	.08266	64303	916829	1725404
303	ROW	.00174384	.00201762	1569	22379	42116
304	TUNNELS	.00920584	.01065	8286	118143	222338
305	BRIDGES	.07346	.085	66124	942800	1774281
306	ELEVATED	.00000718	.0000083	6.46045	92.11216	173.3483
307	TIES	.13898	.1608	125100	1783664	3356725
308	RAILS & OTM	.1947	.22527	175254	2498752	4702466
309	BALLAST	.08491	.09824	76429	1089717	2050767
310	FENCES	.00155797	.00180257	1402	19994	37627
311	STATIONS	.0104	.01204	9365	133525	251284
312	ROADWAY BUILDINGS	.00042435	.00049098	381.9645	5445	10248
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00245875	.00284478	2213	31554	59383
316	SHOPS & ENGINE HOUSES	.00813834	.00941606	7325	104444	196556
317	STORAGE WAREHOUSES	.00001053	.00001218	9.47864	135.1453	254.3334
318	WHARVES & DOCKS	.00045168	.00052259	406.5591	5796	10908
319	COAL & ORE	.00002635	.00003049	23.72156	338.2188	636.5028
320	TOFC/COFC	.0189	.02186	17009	242525	456415
321	COMMUNICATIONS	.00772989	.00894348	6957	99202	186691
322	SIGNALS	.07194	.08324	64754	923266	1737519
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00029813	.00034493	268.3454	3826	7200
326	ROADWAY MACH	.01136	.01314	10225	145800	274386
327	PUBLIC IMPROV	.01569	.01816	14125	201402	379024
328	MACHINERY - LOCO	.00265121	.00306745	2386	34024	64031
329	MACHINERY - FC	.00068743	.00079535	618.756	8822	16602
330	MACHINERY - OE	.00009037	.00010456	81.34174	1159	2182
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00165012	.00190918	1485	21176	39853
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00118267	XX	1064	XX	43741
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.09019	.10435	81181	1157475	2178283
341	YARD LOCOMOTIVES	.00591018	.00683808	5319	75848	142741
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00074745	.0008648	672.7843	9592	18052
344	BOX EQUIPPED	.00171238	.00198123	1541	21976	41357
345	GONDOLA PLAIN	.00111427	.00128921	1002	14300	26911
346	GONDOLA EQ	.00114692	.00132699	1032	14719	27700
347	HOPPER-COVERED	.00746657	.00863882	6720	95822	180331
348	HOPPER-OTG	.00236007	.0027306	2124	30288	57000
349	HOPPER-OTS	.00019942	.00023072	179.4956	2559	4816
350	REFRIG-MECH	.00079692	.00092203	717.309	10227	19247
351	REFRIG-NON-MECH	.00084552	.00097827	761.0604	10851	20420
352	FLAT-TOFC/COFC	.00003641	.00004213	32.77616	467.3181	879.4582
353	FLAT-MULTILEVEL	.00027288	.00031572	245.6216	3502	6590
354	FLAT-GENERAL	.00003772	.00004364	33.94852	484.0334	910.9152
355	FLAT-OTHER	.00099478	.00115096	895.4077	12766	24025
356	ALL OTHER FC	.00000144	.00000167	1.29708	18.49356	34.80352
357	CABOOSSES	.00005881	.00006804	52.93075	754.6796	1420
358	AUTO RACKS	.00525634	.00608158	4731	67457	126950
359	MISCELLANEOUS ACCESS	.00013158	.00015223	118.4332	1688	3177
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	.00369427	.00427427	3325	47410	89223
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.0087014	.01007	7832	111670	210155
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00369615	.00427645	3326	47434	89269
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	900106	XX	24151874
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	11092135	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	196556	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	64031	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	16602	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	2182	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5204	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	863	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	151	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.5833	114652	3035	0	B3L305C3	.9423
412	YARD LOCOMOTIVE	B3L306C2	.03572	7020	185.8746	0	B3L306C3	.0577
413	BOX 40 FT	B3L307C2	.00000149	.2924	.00774167	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00054774	107.6623	2.85046	0	B3L406C3	.04368
415	BOX EQUIPPED	B3L309C2	.03436	6753	178.8081	0	B3L407C3	.06941
416	GONDOLA PLAIN	B3L310C2	.02311	4542	120.278	0	B3L408C3	.03233
417	GONDOLA EQ	B3L311C2	.02369	4655	123.2637	0	B3L409C3	.05026
418	HOPPER COVERED	B3L312C2	.09638	18943	501.5592	0	B3L410C3	.27697
419	HOPPER OTG	B3L313C2	.05713	11230	297.33	0	B3L411C3	.10645
420	HOPPER OTS	B3L314C2	.00810096	1592	42.1574	0	B3L412C3	.00633987
421	REFR MECH	B3L315C2	.01695	3331	88.19381	0	B3L413C3	.02752
422	REFR NM	B3L316C2	.00553235	1087	28.79035	0	B3L414C3	.09771
423	FLAT TOFC/COFC	B3L317C2	.00160614	315.6971	8.35836	0	B3L415C3	.01176
424	FLAT MULTI LEVEL	B3L318C2	.00359672	706.9572	18.71732	0	B3L416C3	.01478
425	FLAT GENERAL	B3L319C2	.00287292	564.6903	14.95068	0	B3L417C3	.00616253
426	FLAT OTHER	B3L320C2	.00390615	767.7771	20.32758	0	B3L418C3	.0322
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	.00001478
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.01083
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.20763
430	MISCELLANEOUS ACCESS	B3L324C2	.00032518	63.91574	1.69223	0	B3L422C3	.00592608
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0226	4441	117.5853	0	B3L326C5	.21965
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	.01172	2304	61.0053	0	B3L331C5	.11396
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00092249	181.3206	4.80062	0	B3L334C5	.00896766
440	COMPUTER & WP EQUIPMENT	B3L335C2	.03087	6067	160.6361	0	B3L335C5	.30007
441	WORK & NR	B3L336C2	.03676	7225	191.2991	0	B3L336C5	.35735

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	60337	XX	XX	XX	174989
412	XX	XX	XX	3694	XX	XX	XX	10715
413	0	0	0	XX	XX	XX	XX	.2924
414	725.2772	37.69973	0	XX	XX	XX	XX	832.9396
415	1152	59.90381	0	XX	XX	XX	XX	7906
416	536.8426	27.90495	0	XX	XX	XX	XX	5079
417	834.4614	43.3751	0	XX	XX	XX	XX	5490
418	4598	239.0286	0	XX	XX	XX	XX	23542
419	1767	91.86442	0	XX	XX	XX	XX	12997
420	105.2584	5.47131	0	XX	XX	XX	XX	1697
421	456.856	23.74726	0	XX	XX	XX	XX	3787
422	1622	84.32702	0	XX	XX	XX	XX	2709
423	195.3047	10.15189	0	XX	XX	XX	XX	511.0018
424	245.3577	12.75363	0	XX	XX	XX	XX	952.3149
425	102.3142	5.31826	0	XX	XX	XX	XX	667.0044
426	534.6344	27.79016	0	XX	XX	XX	XX	1302
427	.24536	.01275	0	XX	XX	XX	XX	.24536
428	179.8472	9.34841	0	XX	XX	XX	XX	179.8472
429	3447	179.1885	0	XX	XX	XX	XX	3447
430	98.38843	5.11421	0	XX	XX	XX	XX	162.3042
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	33.16739	0	479.4076	4920
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	17.20782	0	248.725	2552
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	1.35412	0	19.57264	200.8932
440	XX	XX	XX	XX	45.31078	0	654.9304	6722
441	XX	XX	XX	XX	53.95991	0	779.9466	8005

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4975004	B3L216C1	.37	1840751	3134252
502		GRADING	L302C3	1725404	B3L209C4	.76488	1319720	405684
503		OTHER ROW	L303C3	42116	B3L209C4	.76488	32214	9902
504		TUNNELS	L304C3	222338	B3L202C4	.76265	169567	52771
505		BRIDGES	L305C3	1774281	B3L203C4	.74726	1325856	448424
506		ELEVATED	L306C3	173.3483	B3L203C4	.74726	129.5369	43.81134
507		TIES	L307C3	3356725	B3L204C4	.7123	2390987	965737
508		RAILS & OTM	L308C3	4702466	B3L205C4	.75502	3550462	1152003
509		BALLAST	L309C3	2050767	B3L206C4	.96707	1983229	67537
510		FENCES	L310C3	37627	B3L209C4	.76488	28780	8847
511		ROADWAY BUILDINGS	L312C3	10248	B3L209C4	.76488	7839	2409
512		LOCO SERVICING	L315C3	59383	B3L220C4	.88379	52482	6900
513		WORK EQ PORTION	L441C13	8005	B3L209C4	.76488	6123	1882
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	636.5028	B3L218C4	0	0	636.5028
516		SIGNALS	L322C3	1737519	B3L207C4	.75803	1317096	420422
517		POWER GROUP	L332C3	39853	B3L219C4	0	0	39853
518		ROADWAY MACH	L326C3	274386	B3L209C4	.76488	209871	64514
519		PUB IMPROVEMENT	L327C3	379024	B3L208C4	1	379024	0
520		LOCOMOTIVES - RUNNING	L340C3	2178283	1.0	1	2178283	XX
521		LOCOMOTIVES - SWITCHING	L341C3	142741	0.0	0	XX	142741
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	89269	B3L209C4	.76488	68279	20989
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	42259	B3L209C4	.76488	32322	9936
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.76488	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2114	B3L209C4	.76488	1616	497.0521
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.76488	0	0
530	909205	TUNNELS DEPR	B2L909C2	3908	B3L202C4	.76265	2980	927.5496
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.76265	0	0
532	909106	BRIDGES DEPR	B2L910C2	60408	B3L203C4	.74726	45140	15267
533	909108	TIES	B2L912C2	347693	B3L204C4	.7123	247660	100032
534	909109	RAILS & OTM	B2L913C2	422792	B3L205C4	.75502	319217	103575
535	909111	BALLAST	B2L914C2	116776	B3L206C4	.96707	112930	3845
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.74726	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.74726	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.74726	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.7123	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.75502	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.96707	0	0
542	909113	FENCES DEPR	B2L915C2	1269	B3L209C4	.76488	970.6277	298.3724
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.76488	0	0
544	909117	R'WAY DEPR	B2L917C2	1114	B3L209C4	.76488	852.0719	261.9281
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.76488	0	0
546	9091802	FUEL DEPR	B2L934C2	5089	B3L220C4	.88379	4497	591.3916
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.88379	0	0
548	909120	WORK EQ DEPR	B5L441C3	191.2991	B3L209C4	.76488	146.3201	44.97901
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.76488	0	0
550	909124	COAL & ORE DEPR	B2L923C2	104	B3L218C4	0	0	104
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	87688	B3L207C4	.75803	66470	21217
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.75803	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	24586	B3L209C4	.76488	18805	5780
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.76488	0	0
556	909139	PUB IMPR DEPR	B2L931C2	14883	B3L208C4	1	14883	0
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	1	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1707	B3L219C4	0	0	1707
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	4314	B3L209C4	.76488	3299	1014
561	809340	WORK EQ LEASES	B2L561C2	48685	B3L209C4	.76488	37237	11447
562	809137	LOCO MACH DEPR	B2L209C2	6460	B3L402C2	.91482	5909	550.2813
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.91482	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	53.95991	B3L209C4	.76488	41.27264	12.68727
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.76488	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
601	909802	RUNNING PORTION - LAND	B5L501C3	1840751	301699	B3L634C3	.98579	297410	4288
602	909802	SW PORTION - LAND	B5L501C4	3134252	513704	B3L634C3	.98579	506402	7301
603	909803	RUNNING PORTION - GRADING	B5L502C3	1319720	216302	B3L619C3	.96692	209146	7155
604	909803	SW PORTION - GRADING	B5L502C4	405684	66491	B3L620C3	.99989	66484	7.57813
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	32214	5279	B3L619C3	.96692	5105	174.6714
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	9902	1623	B3L620C3	.99989	1622	.18494
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	169567	27792	B3L603C3	.99265	27587	204.1387
608	909805	SW PORTION - TUNNELS	B5L504C4	52771	8649	B3L604C3	1	8649	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1325856	217307	B3L605C3	.96464	209623	7684
610	909806	SW PORTION - BRIDGES	B5L505C4	448424	73496	B3L606C3	1	73496	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	129.5369	21.23111	B3L605C3	.96464	20.48029	.75081
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	43.81134	7.18068	B3L606C3	1	7.18068	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2390987	391882	B3L607C3	.94707	371141	20741
614	909808	SW PORTION - TIES	B5L507C4	965737	158284	B3L608C3	1	158284	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3550462	581920	B3L609C3	.97795	569090	12830
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1152003	188813	B3L610C3	.99984	188782	31.125
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1983229	325051	B3L611C3	.99804	324414	636.4375
618	909811	SW PORTION - BALLAST	B5L509C4	67537	11069	B3L612C3	1	11069	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	28780	4717	B3L619C3	.96692	4561	156.0542
620	909813	SW PORTION - FENCES	B5L510C4	8847	1450	B3L620C3	.99989	1449	.16528
621	909816	STATIONS & OFFICES	B5L311C3	251284	41185	B3L623C3	.91835	37822	3362
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	7839	1284	B3L619C3	.96692	1242	42.5055
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2409	394.9626	B3L620C3	.99989	394.9176	.04501
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	52482	8601	B3L625C3	.96394	8291	310.211
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	6900	1131	B3L625C3	.96394	1090	40.78967

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	174989	28680	B3L625C3	.96394	27646	1034
627	909820	YARD LOCO PORTION	B5L412C13	10715	1756	B3L625C3	.96394	1692	63.3346
628	909820	BOX 40' PORTION	B5L413C13	.2924	.04793	1.0	1	.04793	0
629	909820	BOX 50' PORTION	B5L414C13	832.9396	136.5188	1.0	1	136.5188	0
630	909820	BOX EQ PORTION	B5L415C13	7906	1295	1.0	1	1295	0
631	909820	GON PLAIN PORTION	B5L416C13	5079	832.5738	1.0	1	832.5738	0
632	909820	GON EQ PORTION	B5L417C13	5490	899.8368	1.0	1	899.8368	0
633	909820	HOP COV PORTION	B5L418C13	23542	3858	1.0	1	3858	0
634	909820	HOP OTG PORTION	B5L419C13	12997	2130	1.0	1	2130	0
635	909820	HOP OTS PORTION	B5L420C13	1697	278.2289	1.0	1	278.2289	0
636	909820	REFRIG MECH PORTION	B5L421C13	3787	620.8459	1.0	1	620.8459	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2709	444.1236	1.0	1	444.1236	0
638	909820	FLAT TOFC PORTION	B5L423C13	511.0018	83.75319	1.0	1	83.75319	0
639	909820	FLAT MULTI PORTION	B5L424C13	952.3149	156.0844	1.0	1	156.0844	0
640	909820	FLAT GEN PORTION	B5L425C13	667.0044	109.322	1.0	1	109.322	0
641	909820	FLAT OTHER PORTION	B5L426C13	1302	213.4652	1.0	1	213.4652	0
642	909820	ALL OTHER FC PORTION	B5L427C13	.24536	.04021	1.0	1	.04021	0
643	909820	CABOOSE PORTION	B5L428C13	179.8472	29.47695	1.0	1	29.47695	0
644	909820	AUTO RACKS	B5L429C13	3447	565.0084	1.0	1	565.0084	0
645	909820	MISC. ACCESS	B5L430C13	162.3042	26.60165	1.0	1	26.60165	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	4920	806.4911	1.0	1	806.4911	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	2552	418.4217	1.0	1	418.4217	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	200.8932	32.9264	B3L631C3	.05956	1.96121	30.96519
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	6722	1101	B3L632C3	.99758	1099	2.66357
657	909820	WORK EQUIP NR RUN	B5L513C3	6123	1003	B3L633C3	.97521	978.6977	24.87897
658	909820	WORK EQUIP NR SW	B5L513C4	1882	308.501	B3L633C3	.97521	300.8531	7.64783
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	254.3334	41.68524	1.0	1	41.68524	0
662	909823	WHARVES & DOCKS	B5L318C3	10908	1787	1.0	1	1787	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	636.5028	104.3228	1.0	1	104.3228	0
665	909825	TOFC/COFC	B5L320C3	456415	74806	1.0	1	74806	0
666	909826	COMMUNICATIONS	B5L321C3	186691	30598	B3L621C3	.99829	30546	52.42578
667	909827	RUNNING PORTION	B5L516C3	1317096	215872	B3L615C3	.93738	202353	13518
668	909829	SW PORTION	B5L516C4	420422	68907	B3L616C3	1	68907	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.80512	0	0
670	9098803	POWER YARD	B5L517C4	39853	6531	B3L622C3	.80512	5259	1272
671	909835	MISCELLANEOUS	B5L325C3	7200	1180	B3L626C3	.73113	862.8236	317.3076
672	909837	RUNNING PORTION	B5L518C3	209871	34397	B3L627C3	.96539	33207	1190
673	909837	SW PORTION	B5L518C4	64514	10573	B3L627C3	.96539	10208	365.9649
674	909839	RUNNING PORTION	B5L519C3	379024	62122	B3L619C3	.96692	60066	2055
675	909839	SW PORTION	B5L519C4	0	0	B3L620C3	.99989	0	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.98411	0	0
677	909876	INTEREST	B5L337C3	43741	7169	B3L634C3	.98579	7067	101.9048
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.98579	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	22623826	3708045	XX	XX	3623035	85009
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	2178283	357020	B3L601C3	.96787	345549	11471
702	8098051	YARD LOCOMOTIVE	B5L521C4	142741	23395	B3L602C3	1	23395	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	18052	2958	1.0	1	2958	0
705	809808	BOX-EQUIPPED	B5L344C3	41357	6778	1.0	1	6778	0
706	809809	GONDOLA-PLAIN	B5L345C3	26911	4410	1.0	1	4410	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	27700	4540	1.0	1	4540	0
708	809811	HOPPER-COVERED	B5L347C3	180331	29556	1.0	1	29556	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	57000	9342	1.0	1	9342	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	4816	789.3869	1.0	1	789.3869	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	19247	3154	1.0	1	3154	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	20420	3346	1.0	1	3346	0
713	809816	FLAT TOFC/COFC	B5L352C3	879.4582	144.1432	1.0	1	144.1432	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	6590	1080	1.0	1	1080	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	910.9152	149.299	1.0	1	149.299	0
716	809819	FLAT-OTHER	B5L355C3	24025	3937	1.0	1	3937	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	34.80352	5.7043	1.0	1	5.7043	0
718	809822	CABOOSE	B5L357C3	1420	232.7792	1.0	1	232.7792	0
719	809821	AUTO RACKS	B5L358C3	126950	20807	1.0	1	20807	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	3177	520.8462	1.0	1	520.8462	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	89223	14623	1.0	1	14623	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.05956	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	210155	34444	B3L632C3	.99758	34361	83.27344
732	909857	WORK RUNNING PORTION	B5L524C3	68279	11191	B3L633C3	.97521	10913	277.4297
733	909857	WORK SWITCHING PORTION	B5L524C4	20989	3440	B3L633C3	.97521	3354	85.28223
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	523953	11917
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1186
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1191
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1309
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1466
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1596
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2074
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2064
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2249
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2368
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2469
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	195635
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	195330
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	213566
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	230077
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	243944

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	41.524	AlL502C5	1.8	74.7432	.00400525
203	BOX CAR EQUIPPED	AlL345C3	345.338	AlL503C5	2	690.6761	.03701
204	GONDOLA PLAIN	AlL348C3	2197	AlL504C5	2	4395	.23553
205	GONDOLA EQUIPPED	AlL349C3	253.972	AlL505C5	2	507.9441	.02722
206	COVERED Hopper	AlL352C3	2079	AlL506C5	2	4159	.22289
207	HOPPER OT	AlL353C3	557.852	AlL507C5	2	1115	.05979
208	HOPPER S/S	AlL354C3	1196	AlL508C5	2	2393	.12825
209	REFR MECHANICAL	AlL356C3	71.03	AlL509C5	2	142.06	.00761254
210	REFR NON MECHANICAL	AlL355C3	28.205	AlL510C5	2	56.41	.00302283
211	FLAT TOFC/COFC	AlL357C3	1569	AlL511C5	1	1569	.08409
212	FLAT MULTILEVEL	AlL358C3	436.992	AlL512C5	2	873.9841	.04683
213	FLAT GENERAL	AlL359C3	.626	AlL513C5	2	1.252	.00006709
214	FLAT OTHER	AlL360C3	191.821	AlL514C5	2	383.642	.02056
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	1148	AlL515C5	2	2297	.12313
216	TOTAL ALL CARS: SUM L201 -215	XX	10119	XX	XX	18661	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.50146	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	98102	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			INTERCH C6	*C7 (8)			INTERCH C8	*C9 (10)	
201	AlL541C9	.24938	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	.82596	34.29736	B3L836C3	1.63467	56.06477	AlL502C7	.55	30.83563		.0096478	
203	AlL543C9	.6845	236.3824	B3L837C3	1.74967	413.5913	AlL503C7	.55	227.4752		.0711	
204	AlL544C9	.28534	627.0642	B3L838C3	2.24929	1410	AlL504C7	.55	775.7477		.24272	
205	AlL545C9	.44941	114.138	B3L839C3	2.04066	232.9169	AlL505C7	.55	128.1043		.04008	
206	AlL546C9	.36312	755.1812	B3L840C3	2.0197	1525	AlL506C7	.55	838.8824		.26247	
207	AlL547C9	.22721	126.751	B3L841C3	2.03904	258.4506	AlL507C7	.55	142.1478		.0444	
208	AlL548C9	.20427	244.4342	B3L842C3	2.15863	527.6419	AlL508C7	.55	290.2031		.0908	
209	AlL549C9	.62087	44.10018	B3L843C3	1.78592	78.75955	AlL509C7	.55	43.31776		.0135	
210	AlL550C9	.58742	16.56815	B3L844C3	1.93339	32.03268	AlL510C7	.55	17.61798		.0055123	
211	AlL551C9	.12815	201.1092	B3L845C3	1.12438	226.123	AlL511C7	.55	124.3677		.0389	
212	AlL552C9	.17781	77.70003	B3L846C3	1.36467	106.0349	AlL512C7	.55	58.31919		.0182	
213	AlL553C9	1	.626	B3L847C3	1.87835	1.17584	AlL513C7	.55	.64671		.00020234	
214	AlL554C9	.39821	76.38463	B3L848C3	1.87821	143.4666	AlL514C7	.55	78.90661		.0246	
215	AlL555C9	.34367	394.8359	B3L852C3	2.02401	799.1535	AlL515C7	.55	439.5344		.1375	
216	XX	XX	XX	XX	XX	5811	XX	XX	3196		1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.08588	XX		
218	XX	XX	XX	XX	XX	XX	XX	XX	16801	XX		

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.44104	ALL502C8	1.5	3.66156	.00311327
203	ALL503C11	.04292	29.64382	ALL503C8	1.5	44.46573	.03781
204	ALL504C11	.04292	188.6436	ALL504C8	1.5	282.9654	.24059
205	ALL505C11	.04292	21.80096	ALL505C8	1.5	32.70144	.0278
206	ALL506C11	.04292	178.5204	ALL506C8	1.5	267.7807	.22768
207	ALL507C11	.04292	47.88602	ALL507C8	1.5	71.82903	.06107
208	ALL508C11	.04292	102.7172	ALL508C8	1.5	154.0758	.131
209	ALL509C11	.04292	6.09722	ALL509C8	1.5	9.14582	.00777632
210	ALL510C11	.04292	2.42112	ALL510C8	1.5	3.63168	.00308787
211	ALL511C11	.03266	51.2522	ALL511C8	1.5	76.8783	.06537
212	ALL512C11	.04292	37.5114	ALL512C8	1.5	56.26709	.04784
213	ALL513C11	.04292	.05374	ALL513C8	1.5	.0806	.00006853
214	ALL514C11	.04292	16.46592	ALL514C8	1.5	24.69887	.021
215	ALL515C11	.04292	98.6196	ALL515C8	1.5	147.9294	.12578
216	XX	XX	784.0744	XX	XX	1176	1
217	XX	XX	XX	XX	XX	.0316	XX
218	XX	XX	XX	XX	XX	6182	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	4.20729	ALL502C9	1.2	5.04875	.00400525
203	ALL523C14	.05629	38.87816	ALL503C9	1.2	46.65379	.03701
204	ALL524C14	.05629	247.408	ALL504C9	1.2	296.8896	.23553
205	ALL525C14	.05629	28.59217	ALL505C9	1.2	34.31061	.02722
206	ALL526C14	.05629	234.1313	ALL506C9	1.2	280.9576	.22289
207	ALL527C14	.05629	62.80298	ALL507C9	1.2	75.36358	.05979
208	ALL528C14	.05629	134.7146	ALL508C9	1.2	161.6575	.12825
209	ALL529C14	.05629	7.99656	ALL509C9	1.2	9.59587	.00761254
210	ALL530C14	.05629	3.17532	ALL510C9	1.2	3.81038	.00302283
211	ALL531C14	.05629	88.33664	ALL511C9	1.2	106.004	.08409
212	ALL532C14	.05629	49.19656	ALL512C9	1.2	59.03588	.04683
213	ALL533C14	.05629	.07048	ALL513C9	1.2	.08457	.00006709
214	ALL534C14	.05629	21.59521	ALL514C9	1.2	25.91425	.02056
215	ALL535C14	.05629	129.3406	ALL515C9	1.2	155.2087	.12313
216	XX	XX	1050	XX	XX	1260	1
217	XX	XX	XX	XX	XX	.03387	XX
218	XX	XX	XX	XX	XX	6626	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		.00657127		.00657127	0	0	0	0	1.31425
202	392.9261		162.1033		19.24886		26.54138		419.6084		1020	5.25702	2.89136	7.88552	6.30842	1.31425
203	3630		1195		233.757		245.2597		3542		8848	5.25702	2.89136	7.88552	6.30842	1.31425
204	23105		4078		1487		1560		14986		45218	5.25702	2.89136	7.88552	6.30842	1.31425
205	2670		673.4463		171.9119		180.3714		1504		5200	5.25702	2.89136	7.88552	6.30842	1.31425
206	21865		4410		1407		1476		14350		43511	5.25702	2.89136	7.88552	6.30842	1.31425
207	5865		747.2733		377.6062		396.1875		2823		10210	5.25702	2.89136	7.88552	6.30842	1.31425
208	12581		1525		809.9785		849.8359		6415		22182	5.25702	2.89136	7.88552	6.30842	1.31425
209	746.8115		227.7221		48.07972		50.44563		1089		2162	5.25702	2.89136	7.88552	6.30842	1.31425
210	296.5482		92.61796		19.09177		20.03124		379.3659		807.6551	5.25702	2.89136	7.88552	6.30842	1.31425
211	8249		653.8026		404.1503		557.2644		9858		19723	5.25702	2.89136	7.88552	6.30842	1.31425
212	4594		306.5848		295.7969		310.3525		3965		9473	5.25702	2.89136	7.88552	6.30842	1.31425
213	6.58178		3.39979		.42374		.44459		5.07302		15.92291	5.25702	2.89136	7.88552	6.30842	1.31425
214	2016		414.8132		129.8423		136.2316		2007		4705	5.25702	2.89136	7.88552	6.30842	1.31425
215	12079		2310		777.667		815.9344		6570		22554	5.25702	2.89136	7.88552	6.30842	1.31425
216	98102		16801		6182		6626		67921		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	35.4235	AlL502C5	1.8	63.7623	.0035507
223	BOX CAR EQUIPPED	AlL345C16	344.373	AlL503C5	2	688.745	.03835
224	GONDOLA PLAIN	AlL348C16	2168	AlL504C5	2	4336	.2415
225	GONDOLA EQUIPPED	AlL349C16	226.991	AlL505C5	2	453.981	.02528
226	COVERED HOPPER	AlL352C16	1996	AlL506C5	2	3992	.22235
227	HOPPER OT	AlL353C16	523.415	AlL507C5	2	1046	.05829
228	HOPPER S/S	AlL354C16	1224	AlL508C5	2	2448	.13637
229	REFR MECHANICAL	AlL356C16	69.8115	AlL509C5	2	139.623	.00777512
230	REFR NON MECHANICAL	AlL355C16	30.1715	AlL510C5	2	60.343	.00336029
231	FLAT TOFC/COFC	AlL357C16	1421	AlL511C5	1	1421	.07915
232	FLAT MULTILEVEL	AlL358C16	385.019	AlL512C5	2	770.037	.04288
233	FLAT GENERAL	AlL359C16	.7285	AlL513C5	2	1.457	.00008114
234	FLAT OTHER	AlL360C16	177.087	AlL514C5	2	354.174	.01972
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1089	AlL515C5	2	2178	.12133
236	TOTAL ALL CARS: SUM L221 -235	XX	9693	XX	XX	17957	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.50374	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	98395	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.08241	ALL502C8	1.5	3.12362	.00275632
223	ALL503C11	.04292	29.56094	ALL503C8	1.5	44.34141	.03913
224	ALL504C11	.04292	186.1353	ALL504C8	1.5	279.203	.24637
225	ALL505C11	.04292	19.48487	ALL505C8	1.5	29.2273	.02579
226	ALL506C11	.04292	171.3778	ALL506C8	1.5	257.0668	.22684
227	ALL507C11	.04292	44.92995	ALL507C8	1.5	67.39492	.05947
228	ALL508C11	.04292	105.108	ALL508C8	1.5	157.6621	.13912
229	ALL509C11	.04292	5.99262	ALL509C8	1.5	8.98893	.00793194
230	ALL510C11	.04292	2.58992	ALL510C8	1.5	3.88488	.00342807
231	ALL511C11	.03266	46.41703	ALL511C8	1.5	69.62555	.06144
232	ALL512C11	.04292	33.04999	ALL512C8	1.5	49.57498	.04375
233	ALL513C11	.04292	.06253	ALL513C8	1.5	.0938	.00008277
234	ALL514C11	.04292	15.20115	ALL514C8	1.5	22.80172	.02012
235	ALL515C11	.04292	93.51251	ALL515C8	1.5	140.2688	.12377
236	XX	XX	755.5052	XX	XX	1133	1
237	XX	XX	XX	XX	XX	.03179	XX
238	XX	XX	XX	XX	XX	6209	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	3.58918	ALL502C9	1.2	4.30702	.0035507
223	ALL523C14	.05629	38.76946	ALL503C9	1.2	46.52335	.03835
224	ALL524C14	.05629	244.1183	ALL504C9	1.2	292.9419	.2415
225	ALL525C14	.05629	25.55459	ALL505C9	1.2	30.66551	.02528
226	ALL526C14	.05629	224.7637	ALL506C9	1.2	269.7165	.22235
227	ALL527C14	.05629	58.92606	ALL507C9	1.2	70.71128	.05829
228	ALL528C14	.05629	137.8502	ALL508C9	1.2	165.4203	.13637
229	ALL529C14	.05629	7.85938	ALL509C9	1.2	9.43126	.00777512
230	ALL530C14	.05629	3.39671	ALL510C9	1.2	4.07605	.00336029
231	ALL531C14	.05629	80.00289	ALL511C9	1.2	96.00348	.07915
232	ALL532C14	.05629	43.34539	ALL512C9	1.2	52.01446	.04288
233	ALL533C14	.05629	.08201	ALL513C9	1.2	.09842	.00008114
234	ALL534C14	.05629	19.93646	ALL514C9	1.2	23.92375	.01972
235	ALL535C14	.05629	122.6426	ALL515C9	1.2	147.1711	.12133
236	XX	XX	1010	XX	XX	1213	1
237	XX	XX	XX	XX	XX	.03403	XX
238	XX	XX	XX	XX	XX	6646	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		.00342457		.00342457	0	0	0	0	1.36983
222	349.3739		156.2383		17.1153		23.59951		369.9909		916.3179	5.47932	3.01362	8.21898	6.57518	1.36983
223	3773		1212		242.9606		254.9162		3662		9146	5.47932	3.01362	8.21898	6.57518	1.36983
224	23762		4328		1529		1605		15411		46637	5.47932	3.01362	8.21898	6.57518	1.36983
225	2487		598.2038		160.1457		168.0261		1382		4796	5.47932	3.01362	8.21898	6.57518	1.36983
226	21878		4433		1408		1477		14187		43386	5.47932	3.01362	8.21898	6.57518	1.36983
227	5735		687.9409		369.2781		387.4495		2697		9878	5.47932	3.01362	8.21898	6.57518	1.36983
228	13418		1790		863.8805		906.3902		6728		23708	5.47932	3.01362	8.21898	6.57518	1.36983
229	765.0387		234.9313		49.2532		51.67684		1105		2206	5.47932	3.01362	8.21898	6.57518	1.36983
230	330.6384		98.97468		21.2865		22.33397		393.6068		866.8404	5.47932	3.01362	8.21898	6.57518	1.36983
231	7787		589.5002		381.5005		526.0335		9198		18483	5.47932	3.01362	8.21898	6.57518	1.36983
232	4219		256.0852		271.6371		285.0038		3595		8627	5.47932	3.01362	8.21898	6.57518	1.36983
233	7.98336		4.27255		.51397		.53926		6.43135		19.74049	5.47932	3.01362	8.21898	6.57518	1.36983
234	1940		81.3083		124.9379		131.0858		1960		4238	5.47932	3.01362	8.21898	6.57518	1.36983
235	11938		2362		768.5771		806.3972		6543		22418	5.47932	3.01362	8.21898	6.57518	1.36983
236	98395		16835		6209		6646		67243		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0013333	ALL501C5		1.8	.0024
242	BOX CAR 50 FOOT	ALL344C17	39.721	ALL502C5		1.8	71.49781
243	BOX CAR EQUIPPED	ALL345C17	376.887	ALL503C5		2	753.7747
244	GONDOLA PLAIN	ALL348C17	2218	ALL504C5		2	4436
245	GONDOLA EQUIPPED	ALL349C17	277.213	ALL505C5		2	554.4254
246	COVERED HOPPER	ALL352C17	2061	ALL506C5		2	4123
247	HOPPER OT	ALL353C17	588.851	ALL507C5		2	1177
248	HOPPER S/S	ALL354C17	1286	ALL508C5		2	2573
249	REFR MECHANICAL	ALL356C17	70.83134	ALL509C5		2	141.6627
250	REFR NON MECHANICAL	ALL355C17	33.058	ALL510C5		2	66.116
251	FLAT TOFC/COFC	ALL357C17	1462	ALL511C5		1	1462
252	FLAT MULTILEVEL	ALL358C17	430.718	ALL512C5		2	861.4368
253	FLAT GENERAL	ALL359C17	.79267	ALL513C5		2	1.58533
254	FLAT OTHER	ALL360C17	199.338	ALL514C5		2	398.6767
255	ALL OTHER CAR TYPES	ALL363C17	1095	ALL515C5		2	2191
256	TOTAL ALL CARS: SUM L241 -255	XX	10142	XX	XX		18813
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX		.50168
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX		107142

MOST CURRENT THREE YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L256C10 (11)
241	A1L541C63	.24634	.00032845	B3L835C15	0	0 A1L501C7	.55	0	0	0
242	A1L542C63	.7975	31.67745	B3L836C15	1.60807	50.93958 A1L502C7	.55	28.01677	.00847104	
243	A1L543C63	.63193	238.1654	B3L837C15	1.76256	419.7807 A1L503C7	.55	230.8794	.06981	
244	A1L544C63	.30047	666.4732	B3L838C15	2.23985	1492 A1L504C7	.55	821.0398	.2482	
245	A1L545C63	.4442	123.1391	B3L839C15	2.00377	246.7419 A1L505C7	.55	135.7081	.04103	
246	A1L546C63	.38769	799.2359	B3L840C15	2.02827	1621 A1L506C7	.55	891.5884	.26958	
247	A1L547C63	.22598	133.0698	B3L841C15	2.03219	270.4233 A1L507C7	.55	148.7328	.0449	
248	A1L548C63	.25155	323.6878	B3L842C15	2.11785	685.5208 A1L508C7	.55	377.0364	.114	
249	A1L549C63	.66758	47.28524	B3L843C15	1.76165	83.3002 A1L509C7	.55	45.81511	.0138	
250	A1L550C63	.55794	18.44447	B3L844C15	1.93926	35.76864 A1L510C7	.55	19.67275	.00594818	
251	A1L551C63	.09535	139.4454	B3L845C15	1.14499	159.6633 A1L511C7	.55	87.81482	.0265	
252	A1L552C63	.12475	53.7317	B3L846C15	1.35141	72.61367 A1L512C7	.55	39.93752	.01208	
253	A1L553C63	1	.79267	B3L847C15	1.94945	1.54526 A1L513C7	.55	.84989	.00025697	
254	A1L554C63	.11824	23.56924	B3L848C15	1.93349	45.57089 A1L514C7	.55	25.06399	.00757825	
255	A1L555C63	.37122	406.7944	B3L852C15	2.03455	827.643 A1L515C7	.55	455.2037	.13763	
256	XX	XX	XX	XX	XX	6013 XX	XX	3307		1
257	XX	XX	XX	XX	XX	XX	XX	.08819	XX	
258	XX	XX	XX	XX	XX	XX	XX	18835	XX	

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00007838	ALL501C8	1.5	.00011757	.0000001
242	ALL502C11	.03266	2.33505	ALL502C8	1.5	3.50257	.00294922
243	ALL503C11	.04292	32.35201	ALL503C8	1.5	48.52802	.04086
244	ALL504C11	.04292	190.4022	ALL504C8	1.5	285.6034	.24048
245	ALL505C11	.04292	23.79594	ALL505C8	1.5	35.69391	.03005
246	ALL506C11	.04292	176.9615	ALL506C8	1.5	265.4423	.22351
247	ALL507C11	.04292	50.54697	ALL507C8	1.5	75.82046	.06384
248	ALL508C11	.04292	110.4581	ALL508C8	1.5	165.6872	.13951
249	ALL509C11	.04292	6.08016	ALL509C8	1.5	9.12024	.0076794
250	ALL510C11	.04292	2.8377	ALL510C8	1.5	4.25655	.00358408
251	ALL511C11	.03266	47.76141	ALL511C8	1.5	71.64211	.06032
252	ALL512C11	.04292	36.97287	ALL512C8	1.5	55.4593	.0467
253	ALL513C11	.04292	.06804	ALL513C8	1.5	.10206	.00008594
254	ALL514C11	.04292	17.1112	ALL514C8	1.5	25.6668	.02161
255	ALL515C11	.04292	94.06691	ALL515C8	1.5	141.1004	.11881
256	XX	XX	791.7502	XX	XX	1187	1
257	XX	XX	XX	XX	XX	.03167	XX
258	XX	XX	XX	XX	XX	6763	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.0001351	ALL501C9	1.2	.00016212	.00000013
242	ALL522C14	.05629	4.02461	ALL502C9	1.2	4.82953	.00380028
243	ALL523C14	.05629	42.42998	ALL503C9	1.2	50.91598	.04006
244	ALL524C14	.05629	249.7144	ALL504C9	1.2	299.6573	.2358
245	ALL525C14	.05629	31.2086	ALL505C9	1.2	37.45033	.02947
246	ALL526C14	.05629	232.0868	ALL506C9	1.2	278.5041	.21915
247	ALL527C14	.05629	66.29285	ALL507C9	1.2	79.55142	.0626
248	ALL528C14	.05629	144.8669	ALL508C9	1.2	173.8403	.13679
249	ALL529C14	.05629	7.97419	ALL509C9	1.2	9.56903	.00752971
250	ALL530C14	.05629	3.72167	ALL510C9	1.2	4.466	.00351422
251	ALL531C14	.05629	82.32002	ALL511C9	1.2	98.78402	.07773
252	ALL532C14	.05629	48.49028	ALL512C9	1.2	58.18833	.04579
253	ALL533C14	.05629	.08924	ALL513C9	1.2	.10709	.00008426
254	ALL534C14	.05629	22.44151	ALL514C9	1.2	26.92981	.02119
255	ALL535C14	.05629	123.3697	ALL515C9	1.2	148.0436	.11649
256	XX	XX	1059	XX	XX	1270	1
257	XX	XX	XX	XX	XX	.03389	XX
258	XX	XX	XX	XX	XX	7237	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24			
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		.01367		0		.00066956		.00092323		.00237287		.01763	5.6949		0	8.54235	6.83388	1.42372			
242		407.1726		159.5526		19.94678		27.5037		405.2821		1019	5.6949	3.13219		8.54235	6.83388	1.42372			
243		4292		1314		276.362		289.9612		4026		10200	5.6949	3.13219		8.54235	6.83388	1.42372			
244		25263		4675		1626		1706		16712		49985	5.6949	3.13219		8.54235	6.83388	1.42372			
245		3157		772.8434		203.2731		213.2757		1666		6013	5.6949	3.13219		8.54235	6.83388	1.42372			
246		23480		5077		1511		1586		15501		47157	5.6949	3.13219		8.54235	6.83388	1.42372			
247		6706		847.0181		431.7897		453.0372		3301		11740	5.6949	3.13219		8.54235	6.83388	1.42372			
248		14656		2147		943.5714		990.0026		7506		26243	5.6949	3.13219		8.54235	6.83388	1.42372			
249		806.7544		260.9123		51.93885		54.49465		1135		2309	5.6949	3.13219		8.54235	6.83388	1.42372			
250		376.5238		112.0343		24.2406		25.43343		443.8033		982.0355	5.6949	3.13219		8.54235	6.83388	1.42372			
251		8328		500.0963		407.9944		562.5648		9551		19350	5.6949	3.13219		8.54235	6.83388	1.42372			
252		4905		227.44		315.835		331.3765		4068		9848	5.6949	3.13219		8.54235	6.83388	1.42372			
253		9.02831		4.84005		.58124		.60984		7.50303		22.56248	5.6949	3.13219		8.54235	6.83388	1.42372			
254		2270		142.7368		146.1698		153.3625		2299		5012	5.6949	3.13219		8.54235	6.83388	1.42372			
255		12481		2592		803.552		843.0931		6959		23679	5.6949	3.13219		8.54235	6.83388	1.42372			
256		107142		18835		6763		7237		73588		XX	XX	XX		XX	XX	XX		XX	
257		XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		XX	
258		XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.0015	ALL501C5	1.8	.0027	.00000014
262	BOX CAR 50 FOOT	ALL344C18	47.2255	ALL502C5	1.8	85.0059	.00441803
263	BOX CAR EQUIPPED	ALL345C18	399.178	ALL503C5	2	798.3565	.04149
264	GONDOLA PLAIN	ALL348C18	2226	ALL504C5	2	4453	.23147
265	GONDOLA EQUIPPED	ALL349C18	302.754	ALL505C5	2	605.5086	.03147
266	COVERED HOPPER	ALL352C18	2069	ALL506C5	2	4139	.21513
267	HOPPER OT	ALL353C18	621.033	ALL507C5	2	1242	.06455
268	HOPPER S/S	ALL354C18	1296	ALL508C5	2	2593	.13481
269	REFR MECHANICAL	ALL356C18	69.47425	ALL509C5	2	138.9485	.00722159
270	REFR NON MECHANICAL	ALL355C18	35.40625	ALL510C5	2	70.8125	.00368035
271	FLAT TOFC/COFC	ALL357C18	1527	ALL511C5	1	1527	.07939
272	FLAT MULTILEVEL	ALL358C18	491.197	ALL512C5	2	982.3931	.05106
273	FLAT GENERAL	ALL359C18	.82625	ALL513C5	2	1.6525	.00008589
274	FLAT OTHER	ALL360C18	215.786	ALL514C5	2	431.5725	.02243
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1085	ALL515C5	2	2170	.11279
276	TOTAL ALL CARS: SUM L261 -275	XX	10388	XX	XX	19240	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49924	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	114863	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00008818	ALL501C8	1.5	.00013227	.00000011
262	ALL502C11	.03266	2.77621	ALL502C8	1.5	4.16431	.00343053
263	ALL503C11	.04292	34.26546	ALL503C8	1.5	51.3982	.04234
264	ALL504C11	.04292	191.1518	ALL504C8	1.5	286.7276	.2362
265	ALL505C11	.04292	25.98843	ALL505C8	1.5	38.98264	.03211
266	ALL506C11	.04292	177.6563	ALL506C8	1.5	266.4845	.21953
267	ALL507C11	.04292	53.30948	ALL507C8	1.5	79.96421	.06587
268	ALL508C11	.04292	111.3266	ALL508C8	1.5	166.9899	.13757
269	ALL509C11	.04292	5.96367	ALL509C8	1.5	8.94551	.00736925
270	ALL510C11	.04292	3.03927	ALL510C8	1.5	4.55891	.0037556
271	ALL511C11	.03266	49.88902	ALL511C8	1.5	74.83353	.06165
272	ALL512C11	.04292	42.16431	ALL512C8	1.5	63.24647	.0521
273	ALL513C11	.04292	.07093	ALL513C8	1.5	.10639	.00008764
274	ALL514C11	.04292	18.52309	ALL514C8	1.5	27.78464	.02289
275	ALL515C11	.04292	93.13942	ALL515C8	1.5	139.7091	.11509
276	XX	XX	809.2641	XX	XX	1213	1
277	XX	XX	XX	XX	XX	.0315	XX
278	XX	XX	XX	XX	XX	7246	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00015198	ALL501C9	1.2	.00018238	.00000014
262	ALL522C14	.05629	4.78498	ALL502C9	1.2	5.74198	.00441803
263	ALL523C14	.05629	44.93949	ALL503C9	1.2	53.92739	.04149
264	ALL524C14	.05629	250.6974	ALL504C9	1.2	300.8369	.23147
265	ALL525C14	.05629	34.08408	ALL505C9	1.2	40.9009	.03147
266	ALL526C14	.05629	232.998	ALL506C9	1.2	279.5976	.21513
267	ALL527C14	.05629	69.9159	ALL507C9	1.2	83.89909	.06455
268	ALL528C14	.05629	146.0059	ALL508C9	1.2	175.2071	.13481
269	ALL529C14	.05629	7.82141	ALL509C9	1.2	9.38569	.00722159
270	ALL530C14	.05629	3.98604	ALL510C9	1.2	4.78324	.00368035
271	ALL531C14	.05629	85.9871	ALL511C9	1.2	103.1845	.07939
272	ALL532C14	.05629	55.29891	ALL512C9	1.2	66.35869	.05106
273	ALL533C14	.05629	.09302	ALL513C9	1.2	.11162	.00008589
274	ALL534C14	.05629	24.29322	ALL514C9	1.2	29.15186	.02243
275	ALL535C14	.05629	122.1533	ALL515C9	1.2	146.5839	.11279
276	XX	XX	1083	XX	XX	1299	1
277	XX	XX	XX	XX	XX	.03372	XX
278	XX	XX	XX	XX	XX	7758	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.01612	.00285862		.00078962		.00108877		.01306		.03391	5.96981	3.2834	8.95472	7.16378	1.49245
262	507.4693	194.5131		24.86016		34.27854		519.9278		1281	5.96981	3.2834	8.95472	7.16377	1.49245
263	4766	1447		306.8376		321.9364		4533		11375	5.96981	3.2834	8.95472	7.16378	1.49245
264	26587	4989		1711		1795		17783		52868	5.96981	3.2834	8.95472	7.16378	1.49245
265	3614	887.4943		232.7191		244.1707		1887		6866	5.96981	3.2834	8.95472	7.16378	1.49245
266	24710	5492		1590		1669		16511		49974	5.96981	3.2834	8.95472	7.16378	1.49245
267	7414	1061		477.3714		500.8618		3702		13157	5.96981	3.2834	8.95472	7.16378	1.49245
268	15484	2328		996.8984		1045		7973		27829	5.96981	3.2834	8.95472	7.16378	1.49245
269	829.4965	283.3704		53.40299		56.03083		1182		2404	5.96981	3.2834	8.95472	7.16378	1.49245
270	422.7374	129.3441		27.21583		28.55506		516.6089		1124	5.96981	3.2834	8.95472	7.16378	1.49245
271	9119	495.7916		446.7422		615.9923		10068		20746	5.96981	3.2834	8.95472	7.16378	1.49245
272	5864	231.7434		377.5696		396.1489		4898		11768	5.96981	3.2834	8.95472	7.16378	1.49245
273	9.86512	6.08033		.63512		.66637		8.65623		25.90316	5.96981	3.2834	8.95472	7.16378	1.49245
274	2576	220.1781		165.8691		174.0311		2661		5798	5.96981	3.2834	8.95472	7.16378	1.49245
275	12954	2783		834.0374		875.0785		7408		24855	5.96981	3.2834	8.95472	7.16378	1.49245
276	114863	20551		7246		7758		79656		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0016	ALL501C5	1.8	.00288	.00000015
282	BOX CAR 50 FOOT	ALL344C19	58.0732	ALL502C5	1.8	104.5318	.00531523
283	BOX CAR EQUIPPED	ALL345C19	423.473	ALL503C5	2	846.9465	.04307
284	GONDOLA PLAIN	ALL348C19	2244	ALL504C5	2	4488	.22824
285	GONDOLA EQUIPPED	ALL349C19	334.051	ALL505C5	2	668.1024	.03397
286	COVERED HOPPER	ALL352C19	2084	ALL506C5	2	4169	.21202
287	HOPPER OT	ALL353C19	634.398	ALL507C5	2	1268	.06452
288	HOPPER S/S	ALL354C19	1310	ALL508C5	2	2621	.1333
289	REFR MECHANICAL	ALL356C19	68.95761	ALL509C5	2	137.9152	.00701271
290	REFR NON MECHANICAL	ALL355C19	40.0314	ALL510C5	2	80.0628	.00407103
291	FLAT TOFC/COFC	ALL357C19	1587	ALL511C5	1	1587	.08071
292	FLAT MULTILEVEL	ALL358C19	535.26	ALL512C5	2	1070	.05443
293	FLAT GENERAL	ALL359C19	.9078	ALL513C5	2	1.8156	.00009232
294	FLAT OTHER	ALL360C19	233.646	ALL514C5	2	467.2928	.02376
295	ALL OTHER CAR TYPES	ALL363C19	1076	ALL515C5	2	2153	.10949
296	TOTAL ALL CARS: SUM L281 -295	XX	10632	XX	XX	19666	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49869	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	121653	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00009406	ALL501C8	1.5	.00014109	.00000011
282	ALL502C11	.03266	3.4139	ALL502C8	1.5	5.12085	.00412944
283	ALL503C11	.04292	36.35094	ALL503C8	1.5	54.52642	.04397
284	ALL504C11	.04292	192.6514	ALL504C8	1.5	288.9772	.23303
285	ALL505C11	.04292	28.67496	ALL505C8	1.5	43.01243	.03469
286	ALL506C11	.04292	178.961	ALL506C8	1.5	268.4415	.21647
287	ALL507C11	.04292	54.45671	ALL507C8	1.5	81.68507	.06587
288	ALL508C11	.04292	112.5157	ALL508C8	1.5	168.7736	.1361
289	ALL509C11	.04292	5.91932	ALL509C8	1.5	8.87898	.00715997
290	ALL510C11	.04292	3.4363	ALL510C8	1.5	5.15444	.00415652
291	ALL511C11	.03266	51.84187	ALL511C8	1.5	77.7628	.06271
292	ALL512C11	.04292	45.94671	ALL512C8	1.5	68.92006	.05558
293	ALL513C11	.04292	.07793	ALL513C8	1.5	.11689	.00009426
294	ALL514C11	.04292	20.05621	ALL514C8	1.5	30.08431	.02426
295	ALL515C11	.04292	92.4206	ALL515C8	1.5	138.6309	.11179
296	XX	XX	826.7237	XX	XX	1240	1
297	XX	XX	XX	XX	XX	.03145	XX
298	XX	XX	XX	XX	XX	7670	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00016212	ALL501C9	1.2	.00019454	.00000015
282	ALL522C14	.05629	5.88409	ALL502C9	1.2	7.06091	.00531523
283	ALL523C14	.05629	47.67462	ALL503C9	1.2	57.20954	.04307
284	ALL524C14	.05629	252.6642	ALL504C9	1.2	303.1971	.22824
285	ALL525C14	.05629	37.60749	ALL505C9	1.2	45.12899	.03397
286	ALL526C14	.05629	234.7091	ALL506C9	1.2	281.651	.21202
287	ALL527C14	.05629	71.42051	ALL507C9	1.2	85.70462	.06452
288	ALL528C14	.05629	147.5654	ALL508C9	1.2	177.0785	.1333
289	ALL529C14	.05629	7.76325	ALL509C9	1.2	9.3159	.00701271
290	ALL530C14	.05629	4.50674	ALL510C9	1.2	5.40808	.00407103
291	ALL531C14	.05629	89.35297	ALL511C9	1.2	107.2236	.08071
292	ALL532C14	.05629	60.25955	ALL512C9	1.2	72.31146	.05443
293	ALL533C14	.05629	.1022	ALL513C9	1.2	.12264	.00009232
294	ALL534C14	.05629	26.30391	ALL514C9	1.2	31.5647	.02376
295	ALL535C14	.05629	121.2105	ALL515C9	1.2	145.4526	.10949
296	XX	XX	1107	XX	XX	1328	1
297	XX	XX	XX	XX	XX	.03369	XX
298	XX	XX	XX	XX	XX	8217	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L296C26	C20+C26			
		(22)		(23)	(24)		(25)	(26)	(27)	(28)			
281	A1L236C27	1.8	A1L561C1	200	.009	A1L501C10	.25	.00225	.00000016	.00596171			
282	A1L237C27	83097	A1L562C1	200	415.488	A1L502C10	.25	103.872	.0076008	256.2899			
283	A1L238C27	642762	A1L563C1	200	3213	A1L503C10	.25	803.4535	.05879	2019			
284	A1L239C27	2404298	A1L564C1	200	12021	A1L504C10	.25	3005	.21992	8925			
285	A1L240C27	266676	A1L565C1	200	1333	A1L505C10	.25	333.345	.02439	1244			
286	A1L241C27	2235567	A1L566C1	200	11177	A1L506C10	.25	2794	.20448	8459			
287	A1L242C27	509637	A1L567C1	200	2548	A1L507C10	.25	637.0471	.04662	2279			
288	A1L243C27	1075685	A1L568C1	200	5378	A1L508C10	.25	1344	.09839	4691			
289	A1L244C27	159732	A1L569C1	200	798.663	A1L509C10	.25	199.6657	.01461	403.889			
290	A1L245C27	78079	A1L570C1	200	390.399	A1L510C10	.25	97.59975	.00714183	213.9826			
291	A1L246C27	1364183	A1L571C1	200	6820	A1L511C10	.25	1705	.12478	3559			
292	A1L247C27	714926	A1L572C1	200	3574	A1L512C10	.25	893.6583	.06539	2141			
293	A1L248C27	1317	A1L573C1	200	6.585	A1L513C10	.25	1.64625	.00012046	4.72651			
294	A1L249C27	391180	A1L574C1	200	1955	A1L514C10	.25	488.9758	.03578	1064			
295	A1L253C27	1005593	A1L575C1	200	5027	A1L515C10	.25	1256	.09198	4171			
296	XX	XX	XX		54663	XX	XX	13665	1	39436			
297	XX	XX	XX	XX	XX	XX	XX	.34653	XX	XX			
298	XX	XX	XX	XX	XX	XX	XX	84534	XX	XX			

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

		LOADED & EMPTY		CARS		MILES PER CAR
LINE	IDENTIFICATION	SOURCE	CAR MILES	SOURCE	INTERCHANGED TWO ROADS	INTERCHANGED TWO ROADS
			(1)		(2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	1	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	63855	B6L202C8	56.06477	1138
303	BOX CAR EQUIPPED	A1L238C3	539077	B6L203C8	413.5913	1303
304	GONDOLA PLAIN	A1L239C3	2280611	B6L204C8	1410	1616
305	GONDOLA EQUIPPED	A1L240C3	229003	B6L205C8	232.9169	983.1961
306	COVERED HOPPER	A1L241C3	2183887	B6L206C8	1525	1431
307	HOPPER OT	A1L242C3	429712	B6L207C8	258.4506	1662
308	HOPPER S/S	A1L243C3	976331	B6L208C8	527.6419	1850
309	REFER MECHANICAL	A1L244C3	165848	B6L209C8	78.75955	2105
310	REFER NON MECH	A1L245C3	57731	B6L210C8	32.03268	1802
311	FLAT TOFC/COFC	A1L246C3	1500295	B6L211C8	226.123	6634
312	FLAT MULTILEVEL	A1L247C3	603517	B6L212C8	106.0349	5691
313	FLAT GENERAL	A1L248C3	772	B6L213C8	1.17584	656.5495
314	FLAT OTHER	A1L249C3	305495	B6L214C8	143.4666	2129
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	999946	B6L215C8	799.1535	1251
316	ALL CARS	A1L254C3	10336081	B6L216C8	5811	1778

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	138273
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	133094
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	140609
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	146745
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	151872
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5710
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	5405
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	5980
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	6520
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	6961
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1186
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1191
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1309
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1466
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1596
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	4523
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	4213
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	4671
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	5054
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	5364
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI				CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	CD (R) PER C1/C7 (8)	
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	22832	.16512	.16512	0	746.9975	31.1249	31.1249	733.561	
203	BOX EQUIPPED	A1L203C3	426984	3.08798	3.08798	0	13969	582.071	582.0705	733.561	
204	GONDOLA PLAIN	A1L204C3	414922	3.00074	3.00074	0	13575	565.627	565.6274	733.561	
205	GONDOLA EQUIPPED	A1L205C3	187922	1.35906	1.35906	0	6148	256.178	256.1779	733.561	
206	COVERED HOPPER	A1L206C3	765740	5.53788	5.53788	0	25052	1043	1043	733.561	
207	HOPPER OTG	A1L207C3	384259	2.77899	2.77899	0	12571	523.827	523.8272	733.561	
208	HOPPER OTS	A1L208C3	212715	1.53837	1.53837	0	6959	289.976	289.9761	733.561	
209	REFRIG MECH	A1L209C3	142647	1.03163	1.03163	0	4667	194.458	194.4584	733.561	
210	REFRIG NM	A1L210C3	51807	.37467	.37467	0	1694	70.62402	70.62402	733.561	
211	FLAT TOFC	A1L211C3	1077330	7.79132	7.79132	0	35247	1468	1468	733.561	
212	FLAT MULTILEVEL	A1L212C3	66316	.4796	.4796	0	2169	90.4029	90.4029	733.561	
213	FLAT GENERAL	A1L213C3	660	.00477316	.00477316	0	21.59331	.89972	.89972	733.561	
214	FLAT OTHER	A1L214C3	138771	1.0036	1.0036	0	4540	189.175	189.1746	733.561	
215	ALL OTHER CAR TYPES	A1L215C3	18177	.13146	.13146	0	594.6993	24.77914	24.77914	733.561	
216	TOTAL	A1L216C3	3911082	28.28521	28.28521	0	127959	5331	5331	733.561	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)				
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	21304	.16007	.16007	674.4889	674.4889	28.1037	28.1037	758.05	
203	BOX EQUIPPED	ALL203C18	421773	3.16897	3.16897	13353	13353	556.393	556.393	758.05	
204	GONDOLA PLAIN	ALL204C18	427773	3.21405	3.21405	13543	13543	564.307	564.3075	758.05	
205	GONDOLA EQUIPPED	ALL205C18	163421	1.22786	1.22786	5173	5173	215.581	215.5809	758.05	
206	COVERED HOPPER	ALL206C18	719764	5.40791	5.40791	22787	22787	949.495	949.4954	758.05	
207	HOPPER OTG	ALL207C18	346841	2.60598	2.60598	10981	10981	457.545	457.5446	758.05	
208	HOPPER OTS	ALL208C18	217150	1.63155	1.63155	6875	6875	286.46	286.4595	758.05	
209	REFRIG MECH	ALL209C18	139019	1.04451	1.04451	4401	4401	183.39	183.3904	758.05	
210	REFRIG NM	ALL210C18	51508	.387	.387	1630	1630	67.94806	67.94806	758.05	
211	FLAT TOFC	ALL211C18	932364	7.00527	7.00527	29518	29518	1229	1229	758.05	
212	FLAT MULTILEVEL	ALL212C18	57700	.43353	.43353	1826	1826	76.1164	76.1164	758.05	
213	FLAT GENERAL	ALL213C18	655	.00492131	.00492131	20.73743	20.73743	.86406	.86406	758.05	
214	FLAT OTHER	ALL214C18	141696	1.06463	1.06463	4486	4486	186.922	186.9225	758.05	
215	ALL OTHER CAR TYPES	ALL215C18	16163	.12144	.12144	511.7396	511.7396	21.32248	21.32248	758.05	
216	TOTAL	ALL216C18	3657134	27.47769	27.47769	115785	115785	4824	4824	758.05	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	21456	.1526	.1526	712.7843	712.7843	0	29.69935	722.463
203	BOX EQUIPPED	A1L203C21	455697	3.24087	3.24087	15138	15138	0	630.7562	722.463
204	GONDOLA PLAIN	A1L204C21	456400	3.24587	3.24587	15161	15161	0	631.7292	722.463
205	GONDOLA EQUIPPED	A1L205C21	192312	1.3677	1.3677	6388	6388	0	266.19	722.463
206	COVERED HOPPER	A1L206C21	766922	5.45426	5.45426	25476	25476	0	1061	722.463
207	HOPPER OTG	A1L207C21	411321	2.92526	2.92526	13663	13663	0	569.3319	722.463
208	HOPPER OTS	A1L208C21	242909	1.72754	1.72754	8069	8069	0	336.2246	722.463
209	REFRIG MECH	A1L209C21	138283	.98346	.98346	4593	4593	0	191.406	722.463
210	REFRIG NM	A1L210C21	56228	.39989	.39989	1867	1867	0	77.82826	722.463
211	FLAT TOFC	A1L211C21	932107	6.62903	6.62903	30964	30964	0	1290	722.463
212	FLAT MULTILEVEL	A1L212C21	61524	.43756	.43756	2043	2043	0	85.15967	722.463
213	FLAT GENERAL	A1L213C21	751	.00534102	.00534102	24.94801	24.94801	0	1.0395	722.462
214	FLAT OTHER	A1L214C21	165022	1.17362	1.17362	5481	5481	0	228.4165	722.463
215	ALL OTHER CAR TYPES	A1L215C21	16150	.11486	.11486	536.5205	536.5205	0	22.35502	722.463
216	TOTAL	A1L216C21	3917088	27.85784	27.85784	130124	130124	0	5421	722.463

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	1.5	.00001022	.00001022	.05166	.05166	.0021526	.00215264	696.82
202	BOX 50 FOOT	A1L202C24	23388	.15938	.15938	805.5513	805.5513	33.56464	33.56464	696.82
203	BOX EQUIPPED	A1L203C24	497506	3.39026	3.39026	17135	17135	713.967	713.9666	696.82
204	GONDOLA PLAIN	A1L204C24	466558	3.17937	3.17937	16069	16069	669.554	669.5541	696.82
205	GONDOLA EQUIPPED	A1L205C24	208427	1.42033	1.42033	7178	7178	299.113	299.1129	696.82
206	COVERED HOPPER	A1L206C24	789634	5.38097	5.38097	27196	27196	1133	1133	696.82
207	HOPPER OTG	A1L207C24	438471	2.98797	2.98797	15101	15101	629.247	629.2467	696.82
208	HOPPER OTS	A1L208C24	255411	1.7405	1.7405	8796	8796	366.539	366.5392	696.82
209	REFRIG MECH	A1L209C24	137888	.93964	.93964	4749	4749	197.882	197.8823	696.82
210	REFRIG NM	A1L210C24	62750	.42761	.42761	2161	2161	90.05271	90.05271	696.82
211	FLAT TOFC	A1L211C24	937190	6.38649	6.38649	32278	32278	1344	1344	696.82
212	FLAT MULTILEVEL	A1L212C24	70166	.47815	.47815	2416	2416	100.695	100.6946	696.82
213	FLAT GENERAL	A1L213C24	866.75	.00590647	.00590647	29.85277	29.85277	1.24387	1.24387	696.82
214	FLAT OTHER	A1L214C24	186239	1.26913	1.26913	6414	6414	267.27	267.27	696.82
215	ALL OTHER CAR TYPES	A1L215C24	16421	.1119	.1119	565.5839	565.5839	23.566	23.566	696.82
216	TOTAL	A1L216C24	4090922	27.87762	27.87762	140900	140900	5870	5870	696.82

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1.6	.00001054	.00001054	.05652	.05652	.002355	.00235503	679.397
202	BOX 50 FOOT	A1L202C27	24575	.16181	.16181	868.1299	868.1299	36.17208	36.17208	679.397
203	BOX EQUIPPED	A1L203C27	533017	3.50963	3.50963	18829	18829	784.545	784.5449	679.397
204	GONDOLA PLAIN	A1L204C27	447991	2.94978	2.94978	15825	15825	659.396	659.3963	679.397
205	GONDOLA EQUIPPED	A1L205C27	220309	1.45062	1.45062	7782	7782	324.273	324.2726	679.397
206	COVERED HOPPER	A1L206C27	808760	5.32525	5.32525	28569	28569	1190	1190	679.397
207	HOPPER OTG	A1L207C27	451561	2.97329	2.97329	15951	15951	664.651	664.651	679.397
208	HOPPER OTS	A1L208C27	246511	1.62314	1.62314	8708	8708	362.838	362.8382	679.397
209	REFRIG MECH	A1L209C27	139510	.9186	.9186	4928	4928	205.344	205.3442	679.397
210	REFRIG NM	A1L210C27	71097	.46814	.46814	2511	2511	104.647	104.6472	679.397
211	FLAT TOFC	A1L211C27	937220	6.17109	6.17109	33107	33107	1379	1379	679.397
212	FLAT MULTILEVEL	A1L212C27	76479	.50358	.50358	2701	2701	112.57	112.5699	679.397
213	FLAT GENERAL	A1L213C27	1019	.0067122	.0067122	36.01076	36.01076	1.50045	1.50045	679.397
214	FLAT OTHER	A1L214C27	209614	1.38019	1.38019	7404	7404	308.53	308.5295	679.397
215	ALL OTHER CAR TYPES	A1L215C27	16781	.1105	.1105	592.8175	592.8175	24.70073	24.70073	679.397
216	TOTAL	A1L216C27	4184451	27.55235	27.55235	147817	147817	6159	6159	679.397

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	13.233	A1L502C5	1.8	23.8194	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	268.767	A1L503C5	2	537.534	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	387.393	A1L504C5	2	774.786	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	205.013	A1L505C5	2	410.026	A1L525C1	1
306	COVERED HOPPER	A1L312C3	672.8051	A1L506C5	2	1345	A1L526C1	1
307	HOPPER OTG	A1L313C3	359.462	A1L507C5	2	718.924	A1L527C1	1
308	HOPPER OTS	A1L314C3	200.755	A1L508C5	2	401.51	A1L528C1	1
309	REFRIG MECH	A1L316C3	60.62	A1L509C5	2	121.24	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	23.121	A1L510C5	2	46.242	A1L530C1	1
311	FLAT TOFC	A1L317C3	521.697	A1L511C5	1	521.697	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	433.993	A1L512C5	2	867.986	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.597	A1L513C5	2	1.194	A1L533C1	1
314	FLAT OTHER	A1L320C3	177.325	A1L514C5	2	354.65	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	53.614	A1L515C5	2	107.228	A1L535C1	1
316	TOTAL	A1L324C3	3378	A1L516C5	1.9	6418	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.8194	A1L521C6	2	26.466	A1L522C9	4	95.2776	247.7218
303	537.534	A1L523C6	2	537.534	A1L523C9	4	2150	5590
304	774.786	A1L524C6	2	774.786	A1L524C9	4	3099	8057
305	410.026	A1L525C6	2	410.026	A1L525C9	4	1640	4264
306	1345	A1L526C6	2	1345	A1L526C9	4	5382	13994
307	718.924	A1L527C6	2	718.924	A1L527C9	4	2875	7476
308	401.51	A1L528C6	2	401.51	A1L528C9	4	1606	4175
309	121.24	A1L529C6	2	121.24	A1L529C9	4	484.96	1260
310	46.242	A1L530C6	2	46.242	A1L530C9	4	184.968	480.9168
311	521.697	A1L531C6	2	1043	A1L531C9	4	2086	5425
312	867.986	A1L532C6	2	867.986	A1L532C9	4	3471	9027
313	1.194	A1L533C6	2	1.194	A1L533C9	4	4.776	12.4176
314	354.65	A1L534C6	2	354.65	A1L534C9	4	1418	3688
315	107.228	A1L535C6	2	107.228	A1L535C9	4	428.912	1115
316	6418	A1L536C6	2	6756	A1L536C9	4	25675	66757

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	12.0685	A1L502C5	1.8	21.7233	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	268.037	A1L503C5	2	536.074	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	402.9195	A1L504C5	2	805.839	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	182.2865	A1L505C5	2	364.573	A1L525C1	1
306	COVERED HOPPER	A1L312C16	639.7755	A1L506C5	2	1279	A1L526C1	1
307	HOPPER OTG	A1L313C16	341.66	A1L507C5	2	683.32	A1L527C1	1
308	HOPPER OTS	A1L314C16	214.091	A1L508C5	2	428.182	A1L528C1	1
309	REFRIG MECH	A1L316C16	59.639	A1L509C5	2	119.278	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	25.096	A1L510C5	2	50.192	A1L530C1	1
311	FLAT TOFC	A1L317C16	434.3305	A1L511C5	1	434.3305	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	374.4025	A1L512C5	2	748.805	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.6585	A1L513C5	2	1.317	A1L533C1	1
314	FLAT OTHER	A1L320C16	161.8435	A1L514C5	2	323.687	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	43.885	A1L515C5	2	87.77	A1L535C1	1
316	TOTAL	A1L324C16	3160	A1L516C5	1.9	6005	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C13*C18 (18)	TOTAL O & T UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	21.7233	A1L522C6	2	24.137	A1L522C9	4	86.89321	225.9223
303	536.074	A1L523C6	2	536.074	A1L523C9	4	2144	5575
304	805.839	A1L524C6	2	805.839	A1L524C9	4	3223	8380
305	364.573	A1L525C6	2	364.573	A1L525C9	4	1458	3791
306	1279	A1L526C6	2	1279	A1L526C9	4	5118	13307
307	683.32	A1L527C6	2	683.32	A1L527C9	4	2733	7106
308	428.182	A1L528C6	2	428.182	A1L528C9	4	1712	4453
309	119.278	A1L529C6	2	119.278	A1L529C9	4	477.112	1240
310	50.192	A1L530C6	2	50.192	A1L530C9	4	200.768	521.9968
311	434.331	A1L531C6	2	868.6611	A1L531C9	4	1737	4517
312	748.805	A1L532C6	2	748.805	A1L532C9	4	2995	7787
313	1.317	A1L533C6	2	1.317	A1L533C9	4	5.268	13.6968
314	323.687	A1L534C6	2	323.687	A1L534C9	4	1294	3366
315	87.77	A1L535C6	2	87.77	A1L535C9	4	351.08	912.808
316	6005	A1L536C6	2	6321	A1L536C9	4	24021	62455

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	12.40867	A1L502C5	1.8	22.3356	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	297.8693	A1L503C5	2	595.7387	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	427.017	A1L504C5	2	854.034	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	228.8004	A1L505C5	2	457.6007	A1L525C1	1
306	COVERED HOPPER	A1L312C17	672.5587	A1L506C5	2	1345	A1L526C1	1
307	HOPPER OTG	A1L313C17	410.3024	A1L507C5	2	820.6047	A1L527C1	1
308	HOPPER OTS	A1L314C17	241.1967	A1L508C5	2	482.3934	A1L528C1	1
309	REFRIG MECH	A1L316C17	61.15367	A1L509C5	2	122.3073	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	27.72534	A1L510C5	2	55.45067	A1L530C1	1
311	FLAT TOFC	A1L317C17	438.3834	A1L511C5	1	438.3834	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	413.0517	A1L512C5	2	826.1034	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.71133	A1L513C5	2	1.42267	A1L533C1	1
314	FLAT OTHER	A1L320C17	180.7513	A1L514C5	2	361.5027	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	41.74233	A1L515C5	2	83.48467	A1L535C1	1
316	TOTAL	A1L324C17	3453	A1L516C5	1.9	6561	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	22.3356	A1L522C6	2	24.81733	A1L522C9	4	89.3424	232.2902
303	595.739	A1L523C6	2	595.7387	A1L523C9	4	2382	6195
304	854.034	A1L524C6	2	854.034	A1L524C9	4	3416	8881
305	457.601	A1L525C6	2	457.6007	A1L525C9	4	1830	4759
306	1345	A1L526C6	2	1345	A1L526C9	4	5380	13989
307	820.605	A1L527C6	2	820.6047	A1L527C9	4	3282	8534
308	482.393	A1L528C6	2	482.3934	A1L528C9	4	1929	5016
309	122.307	A1L529C6	2	122.3073	A1L529C9	4	489.2294	1271
310	55.45067	A1L530C6	2	55.45067	A1L530C9	4	221.8027	576.687
311	438.383	A1L531C6	2	876.7667	A1L531C9	4	1753	4559
312	826.103	A1L532C6	2	826.1034	A1L532C9	4	3304	8591
313	1.42267	A1L533C6	2	1.42267	A1L533C9	4	5.69067	14.79573
314	361.503	A1L534C6	2	361.5027	A1L534C9	4	1446	3759
315	83.48467	A1L535C6	2	83.48467	A1L535C9	4	333.9387	868.2405
316	6561	A1L536C6	2	6907	A1L536C9	4	26247	68244

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.0005	A1L501C5	1.8	.0009	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	13.491	A1L502C5	1.8	24.2838	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	323.063	A1L503C5	2	646.126	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	431.103	A1L504C5	2	862.206	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	248.8225	A1L505C5	2	497.645	A1L525C1	1
306	COVERED HOPPER	A1L312C18	688.6113	A1L506C5	2	1377	A1L526C1	1
307	HOPPER OTG	A1L313C18	440.181	A1L507C5	2	880.362	A1L527C1	1
308	HOPPER OTS	A1L314C18	258.7563	A1L508C5	2	517.5125	A1L528C1	1
309	REFER MECH	A1L316C18	60.213	A1L509C5	2	120.426	A1L529C1	1
310	REFER NON MECH	A1L315C18	29.883	A1L510C5	2	59.76601	A1L530C1	1
311	FLAT TOFC	A1L317C18	443.9	A1L511C5	1	443.9	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	474.6545	A1L512C5	2	949.309	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.74575	A1L513C5	2	1.4915	A1L533C1	1
314	FLAT OTHER	A1L320C18	197.357	A1L514C5	2	394.714	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	39.286	A1L515C5	2	78.572	A1L535C1	1
316	TOTAL	A1L324C18	3650	A1L516C5	1.9	6935	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0009	A1L521C6	2	.001	A1L521C9	4	.0036	.00936
302	24.2838	A1L521C6	2	26.982	A1L522C9	4	97.1352	252.5515
303	646.126	A1L523C6	2	646.126	A1L523C9	4	2584	6719
304	862.206	A1L524C6	2	862.206	A1L524C9	4	3448	8966
305	497.645	A1L525C6	2	497.645	A1L525C9	4	1990	5175
306	1377	A1L526C6	2	1377	A1L526C9	4	5508	14323
307	880.362	A1L527C6	2	880.362	A1L527C9	4	3521	9155
308	517.513	A1L528C6	2	517.5125	A1L528C9	4	2070	5382
309	120.426	A1L529C6	2	120.426	A1L529C9	4	481.704	1252
310	59.76601	A1L530C6	2	59.76601	A1L530C9	4	239.064	621.5664
311	443.9	A1L531C6	2	887.8001	A1L531C9	4	1775	4616
312	949.309	A1L532C6	2	949.309	A1L532C9	4	3797	9872
313	1.4915	A1L533C6	2	1.4915	A1L533C9	4	5.966	15.5116
314	394.714	A1L534C6	2	394.714	A1L534C9	4	1578	4105
315	78.572	A1L535C6	2	78.572	A1L535C9	4	314.288	817.1488
316	6935	A1L536C6	2	7300	A1L536C9	4	27740	72125

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0006	A1L501C5	1.8	.00108	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	14.48	A1L502C5	1.8	26.064	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	348.381	A1L503C5	2	696.762	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	419.4826	A1L504C5	2	838.9653	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	275.2462	A1L505C5	2	550.4924	A1L525C1	1
306	COVERED HOPPER	A1L312C19	707.8216	A1L506C5	2	1415	A1L526C1	1
307	HOPPER OTG	A1L313C19	463.1402	A1L507C5	2	926.2804	A1L527C1	1
308	HOPPER OTS	A1L314C19	261.2584	A1L508C5	2	522.5168	A1L528C1	1
309	REFRIG MECH	A1L316C19	60.12	A1L509C5	2	120.24	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	34.252	A1L510C5	2	68.504	A1L530C1	1
311	FLAT TOFC	A1L317C19	446.6654	A1L511C5	1	446.6654	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	520.3442	A1L512C5	2	1040	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.8292	A1L513C5	2	1.6584	A1L533C1	1
314	FLAT OTHER	A1L320C19	215.463	A1L514C5	2	430.926	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	38.336	A1L515C5	2	76.672	A1L535C1	1
316	TOTAL	A1L324C19	3805	A1L516C5	1.9	7231	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (49)	(50)
301	.00108	A1L521C6	2	.0012	A1L521C9	4	.00432	.01123
302	26.064	A1L522C6	2	28.96	A1L522C9	4	104.256	271.0656
303	696.762	A1L523C6	2	696.762	A1L523C9	4	2787	7246
304	838.965	A1L524C6	2	838.9653	A1L524C9	4	3355	8725
305	550.492	A1L525C6	2	550.4924	A1L525C9	4	2201	5725
306	1415	A1L526C6	2	1415	A1L526C9	4	5662	14722
307	926.28	A1L527C6	2	926.2804	A1L527C9	4	3705	9633
308	522.517	A1L528C6	2	522.5168	A1L528C9	4	2090	5434
309	120.24	A1L529C6	2	120.24	A1L529C9	4	480.96	1250
310	68.504	A1L530C6	2	68.504	A1L530C9	4	274.016	712.4416
311	446.665	A1L531C6	2	893.3309	A1L531C9	4	1786	4645
312	1040	A1L532C6	2	1040	A1L532C9	4	4162	10823
313	1.6584	A1L533C6	2	1.6584	A1L533C9	4	6.6336	17.24736
314	430.926	A1L534C6	2	430.926	A1L534C9	4	1723	4481
315	76.672	A1L535C6	2	76.672	A1L535C9	4	306.688	797.3888
316	7231	A1L536C6	2	7611	A1L536C9	4	28924	75203

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.24938	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	13.233	A1L542C9	.82596	10.92999	B3L802C3	1.8546
403	BOX EQUIPPED	A1L305C3	268.767	A1L543C9	.6845	183.9699	B3L803C3	1.79224
404	GONDOLA PLAIN	A1L308C3	387.393	A1L544C9	.28534	110.5379	B3L804C3	2.01057
405	GONDOLA EQUIPPED	A1L309C3	205.013	A1L545C9	.44941	92.13523	B3L805C3	2.04764
406	COVERED HOPPER	A1L312C3	672.8051	A1L546C9	.36312	244.3106	B3L806C3	2.06438
407	HOPPER OTG	A1L313C3	359.462	A1L547C9	.22721	81.67427	B3L807C3	2.04364
408	HOPPER OTS	A1L314C3	200.755	A1L548C9	.20427	41.00861	B3L808C3	2.02646
409	REFER MECH	A1L316C3	60.62	A1L549C9	.62087	37.63696	B3L809C3	1.72125
410	REFER NON MECH	A1L315C3	23.121	A1L550C9	.58742	13.58171	B3L810C3	1.91814
411	FLAT TOFC	A1L317C3	521.697	A1L551C9	.12815	66.85606	B3L811C3	1.04977
412	FLAT MULTILEVEL	A1L318C3	433.993	A1L552C9	.17781	77.16678	B3L812C3	1.41432
413	FLAT GENERAL	A1L319C3	.597	A1L553C9	1	.597	B3L813C3	1.88571
414	FLAT OTHER	A1L320C3	177.325	A1L554C9	.39821	70.61221	B3L814C3	1.91749
415	ALL OTHER CAR TYPES	A1L323C3	53.614	A1L555C9	.34367	18.42559	B3L815C3	1.08396
416	TOTAL	A1L324C3	3378	A1L556C9	.24938	842.4883	B3L816C3	1.57379

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.27078	A1L522C2	.5	10.13539	A1L522C10	2.75	55.74465	144.9361
403	329.7174	A1L523C2	.5	164.8587	A1L523C10	2.75	906.7228	2357
404	222.2446	A1L524C2	.5	111.1223	A1L524C10	2.75	611.1727	1589
405	188.6596	A1L525C2	.5	94.32981	A1L525C10	2.75	518.8139	1348
406	504.3509	A1L526C2	.5	252.1754	A1L526C10	2.75	1386	3606
407	166.9126	A1L527C2	.5	83.45629	A1L527C10	2.75	459.0096	1193
408	83.10212	A1L528C2	.5	41.55106	A1L528C10	2.75	228.5308	594.1801
409	64.78267	A1L529C2	.5	32.39134	A1L529C10	2.75	178.1524	463.1961
410	26.05161	A1L530C2	.5	13.0258	A1L530C10	2.75	71.64192	186.269
411	70.18364	A1L531C2	.5	35.09182	A1L531C10	2.75	193.005	501.813
412	109.1384	A1L532C2	.5	54.56922	A1L532C10	2.75	300.1307	780.3398
413	1.12577	A1L533C2	.5	.56289	A1L533C10	2.75	3.09587	8.04927
414	135.3985	A1L534C2	.5	67.69926	A1L534C10	2.75	372.3459	968.0994
415	19.97268	A1L535C2	.5	9.98634	A1L535C10	2.75	54.92487	142.8046
416	1325	A1L536C2	.5	662.9501	A1L536C10	2.75	3646	9480

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.24372	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	12.0685	A1L542C54	.8821	10.64559	B3L802C9	1.85891
403	BOX EQUIPPED	A1L305C16	268.037	A1L543C54	.66495	178.2304	B3L803C9	1.80161
404	GONDOLA PLAIN	A1L308C16	402.9195	A1L544C54	.29507	118.889	B3L804C9	2.00503
405	GONDOLA EQUIPPED	A1L309C16	182.2865	A1L545C54	.42586	77.62883	B3L805C9	2.07049
406	COVERED HOPPER	A1L312C16	639.7755	A1L546C54	.36301	232.2453	B3L806C9	2.07791
407	HOPPER OTG	A1L313C16	341.66	A1L547C54	.21449	73.28369	B3L807C9	2.03678
408	HOPPER OTS	A1L314C16	214.091	A1L548C54	.22709	48.61811	B3L808C9	2.02414
409	REFER MECH	A1L316C16	59.639	A1L549C54	.62964	37.5509	B3L809C9	1.71101
410	REFER NON MECH	A1L315C16	25.096	A1L550C54	.5732	14.38491	B3L810C9	1.88171
411	FLAT TOFC	A1L317C16	434.3305	A1L551C54	.12066	52.40835	B3L811C9	1.05783
412	FLAT MULTILEVEL	A1L318C16	374.4025	A1L552C54	.16185	60.5964	B3L812C9	1.42213
413	FLAT GENERAL	A1L319C16	.6585	A1L553C54	1	.6585	B3L813C9	1.94074
414	FLAT OTHER	A1L320C16	161.8435	A1L554C54	.07961	12.88443	B3L814C9	1.94511
415	ALL OTHER CAR TYPES	A1L323C16	43.885	A1L555C54	.35519	15.58753	B3L815C9	1.07588
416	TOTAL	A1L324C16	3160	A1L556C54	.24372	770.3277	B3L816C9	1.60358

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.78917	A1L522C2	.5	9.89458	A1L522C10	2.75	54.42021	141.4925
403	321.1019	A1L523C2	.5	160.551	A1L523C10	2.75	883.0303	2295
404	238.3765	A1L524C2	.5	119.1882	A1L524C10	2.75	655.5352	1704
405	160.73	A1L525C2	.5	80.36502	A1L525C10	2.75	442.0077	1149
406	482.5857	A1L526C2	.5	241.2928	A1L526C10	2.75	1327	3450
407	149.2624	A1L527C2	.5	74.63122	A1L527C10	2.75	410.4717	1067
408	98.40974	A1L528C2	.5	49.20487	A1L528C10	2.75	270.6268	703.6296
409	64.2501	A1L529C2	.5	32.12505	A1L529C10	2.75	176.6878	459.3882
410	27.06819	A1L530C2	.5	13.5341	A1L530C10	2.75	74.43753	193.5376
411	55.43925	A1L531C2	.5	27.71962	A1L531C10	2.75	152.4579	396.3906
412	86.17584	A1L532C2	.5	43.08792	A1L532C10	2.75	236.9836	616.1573
413	1.27798	A1L533C2	.5	.63899	A1L533C10	2.75	3.51444	9.13754
414	25.06165	A1L534C2	.5	12.53083	A1L534C10	2.75	68.91954	179.1908
415	16.77033	A1L535C2	.5	8.38517	A1L535C10	2.75	46.11842	119.9079
416	1235	A1L536C2	.5	617.6425	A1L536C10	2.75	3397	8832

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.24634	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	12.40867	A1L542C63	.7975	9.8959	B3L802C15	1.87898
403	BOX EQUIPPED	A1L305C17	297.8693	A1L543C63	.63193	188.2317	B3L803C15	1.8063
404	GONDOLA PLAIN	A1L308C17	427.017	A1L544C63	.30047	128.3056	B3L804C15	2.00302
405	GONDOLA EQUIPPED	A1L309C17	228.8004	A1L545C63	.4442	101.6342	B3L805C15	2.01081
406	COVERED HOPPER	A1L312C17	672.5587	A1L546C63	.38769	260.745	B3L806C15	2.06623
407	HOPPER OTG	A1L313C17	410.3024	A1L547C63	.22598	92.72098	B3L807C15	2.03367
408	HOPPER OTS	A1L314C17	241.1967	A1L548C63	.25155	60.6722	B3L808C15	2.01896
409	REFER MECH	A1L316C17	61.15367	A1L549C63	.66758	40.82467	B3L809C15	1.69904
410	REFER NON MECH	A1L315C17	27.72534	A1L550C63	.55794	15.46915	B3L810C15	1.92797
411	FLAT TOFC	A1L317C17	438.3834	A1L551C63	.09535	41.80074	B3L811C15	1.05761
412	FLAT MULTILEVEL	A1L318C17	413.0517	A1L552C63	.12475	51.5278	B3L812C15	1.40681
413	FLAT GENERAL	A1L319C17	.71133	A1L553C63	1	.71133	B3L813C15	1.97979
414	FLAT OTHER	A1L320C17	180.7513	A1L554C63	.11824	21.37156	B3L814C15	1.96022
415	ALL OTHER CAR TYPES	A1L323C17	41.74233	A1L555C63	.37122	15.49546	B3L815C15	1.09323
416	TOTAL	A1L324C17	3453	A1L556C63	.24634	850.7753	B3L816C15	1.62138

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.59416	A1L522C2	.5	9.29708	A1L522C10	2.75	51.13395	132.9483
403	340.0021	A1L523C2	.5	170.0011	A1L523C10	2.75	935.0059	2431
404	256.9985	A1L524C2	.5	128.4993	A1L524C10	2.75	706.746	1837
405	204.3675	A1L525C2	.5	102.1837	A1L525C10	2.75	562.0105	1461
406	538.7588	A1L526C2	.5	269.3794	A1L526C10	2.75	1481	3852
407	188.5634	A1L527C2	.5	94.28172	A1L527C10	2.75	518.5495	1348
408	122.495	A1L528C2	.5	61.2475	A1L528C10	2.75	336.8613	875.8393
409	69.3627	A1L529C2	.5	34.68135	A1L529C10	2.75	190.7474	495.9434
410	29.82408	A1L530C2	.5	14.91204	A1L530C10	2.75	82.01622	213.2422
411	44.20888	A1L531C2	.5	22.10444	A1L531C10	2.75	121.5744	316.0935
412	72.49003	A1L532C2	.5	36.24502	A1L532C10	2.75	199.3476	518.3037
413	1.40829	A1L533C2	.5	.70414	A1L533C10	2.75	3.8728	10.06927
414	41.89293	A1L534C2	.5	20.94647	A1L534C10	2.75	115.2056	299.5345
415	16.94012	A1L535C2	.5	8.47006	A1L535C10	2.75	46.58534	121.1219
416	1379	A1L536C2	.5	689.7152	A1L536C10	2.75	3793	9862

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.0005	A1L541C72	.24875	.00012438	B3L801C21	2
402	BOX 50 FOOT	A1L304C18	13.491	A1L542C72	.76748	10.35412	B3L802C21	1.89549
403	BOX EQUIPPED	A1L305C18	323.063	A1L543C72	.61326	198.1202	B3L803C21	1.8401
404	GONDOLA PLAIN	A1L308C18	431.103	A1L544C72	.30285	130.5605	B3L804C21	2.00251
405	GONDOLA EQUIPPED	A1L309C18	248.8225	A1L545C72	.44039	109.5786	B3L805C21	2.03836
406	COVERED HOPPER	A1L312C18	688.6113	A1L546C72	.39915	274.8562	B3L806C21	2.058
407	HOPPER OTG	A1L313C18	440.181	A1L547C72	.25476	112.1421	B3L807C21	2.02916
408	HOPPER OTS	A1L314C18	258.7563	A1L548C72	.25906	67.03269	B3L808C21	2.01806
409	REFER MECH	A1L316C18	60.213	A1L549C72	.70494	42.44685	B3L809C21	1.70233
410	REFER NON MECH	A1L315C18	29.883	A1L550C72	.55634	16.62516	B3L810C21	1.99453
411	FLAT TOFC	A1L317C18	443.9	A1L551C72	.08608	38.2097	B3L811C21	1.05659
412	FLAT MULTILEVEL	A1L318C18	474.6545	A1L552C72	.10581	50.22441	B3L812C21	1.40963
413	FLAT GENERAL	A1L319C18	.74575	A1L553C72	1.17231	.87425	B3L813C21	1.94448
414	FLAT OTHER	A1L320C18	197.357	A1L554C72	.15889	31.35847	B3L814C21	1.98208
415	ALL OTHER CAR TYPES	A1L323C18	39.286	A1L555C72	.38515	15.13105	B3L815C21	1.10215
416	TOTAL	A1L324C18	3650	A1L556C72	.24875	907.9572	B3L816C21	1.63452

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.00024875	A1L521C2	.5	.00012438	A1L521C10	2.75	.00068406	.00177857
402	19.62616	A1L522C2	.5	9.81308	A1L522C10	2.75	53.97195	140.3271
403	364.5606	A1L523C2	.5	182.2803	A1L523C10	2.75	1002	2606
404	261.4491	A1L524C2	.5	130.7246	A1L524C10	2.75	718.985	1869
405	223.3604	A1L525C2	.5	111.6802	A1L525C10	2.75	614.2411	1597
406	565.6526	A1L526C2	.5	282.8263	A1L526C10	2.75	1555	4044
407	227.554	A1L527C2	.5	113.777	A1L527C10	2.75	625.7733	1627
408	135.276	A1L528C2	.5	67.638	A1L528C10	2.75	372.009	967.2234
409	72.25873	A1L529C2	.5	36.12937	A1L529C10	2.75	198.7115	516.6499
410	33.15943	A1L530C2	.5	16.57971	A1L530C10	2.75	91.18843	237.0899
411	40.37207	A1L531C2	.5	20.18604	A1L531C10	2.75	111.0232	288.6603
412	70.79773	A1L532C2	.5	35.39887	A1L532C10	2.75	194.6938	506.2038
413	1.69996	A1L533C2	.5	.84998	A1L533C10	2.75	4.6749	12.15475
414	62.15509	A1L534C2	.5	31.07754	A1L534C10	2.75	170.9265	444.4089
415	16.67672	A1L535C2	.5	8.33836	A1L535C10	2.75	45.86099	119.2386
416	1484	A1L536C2	.5	742.0381	A1L536C10	2.75	4081	10611

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0006	A1L541C81	.25055	.00015033	B3L801C27	2
402	BOX 50 FOOT	A1L304C19	14.48	A1L542C81	.71521	10.35621	B3L802C27	1.87683
403	BOX EQUIPPED	A1L305C19	348.381	A1L543C81	.61114	212.9101	B3L803C27	1.83753
404	GONDOLA PLAIN	A1L308C19	419.4826	A1L544C81	.29995	125.8231	B3L804C27	2.00153
405	GONDOLA EQUIPPED	A1L309C19	275.2462	A1L545C81	.42144	116.0006	B3L805C27	2.00302
406	COVERED HOPPER	A1L312C19	707.8216	A1L546C81	.40736	288.3347	B3L806C27	2.05152
407	HOPPER OTG	A1L313C19	463.1402	A1L547C81	.28795	133.3632	B3L807C27	2.03083
408	HOPPER OTS	A1L314C19	261.2584	A1L548C81	.24875	64.98738	B3L808C27	2.01933
409	REFER MECH	A1L316C19	60.12	A1L549C81	.71737	43.12839	B3L809C27	1.7146
410	REFER NON MECH	A1L315C19	34.252	A1L550C81	.58911	20.17823	B3L810C27	1.98011
411	FLAT TOFC	A1L317C19	446.6654	A1L551C81	.0819	36.58188	B3L811C27	1.057
412	FLAT MULTILEVEL	A1L318C19	520.3442	A1L552C81	.0907	47.19773	B3L812C27	1.40379
413	FLAT GENERAL	A1L319C19	.8292	A1L553C81	1.06073	.87956	B3L813C27	1.96114
414	FLAT OTHER	A1L320C19	215.463	A1L554C81	.18304	39.4374	B3L814C27	1.99585
415	ALL OTHER CAR TYPES	A1L323C19	38.336	A1L555C81	.39748	15.23764	B3L815C27	1.10612
416	TOTAL	A1L324C19	3805	A1L556C81	.25055	953.5314	B3L816C27	1.63789

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.00030065	A1L521C2	.5	.00015033	A1L521C10	2.75	.0008268	.00214968
402	19.43683	A1L522C2	.5	9.71841	A1L522C10	2.75	53.45128	138.9733
403	391.2286	A1L523C2	.5	195.6143	A1L523C10	2.75	1075	2797
404	251.8392	A1L524C2	.5	125.9196	A1L524C10	2.75	692.5578	1800
405	232.3516	A1L525C2	.5	116.1758	A1L525C10	2.75	638.967	1661
406	591.5241	A1L526C2	.5	295.762	A1L526C10	2.75	1626	4229
407	270.8386	A1L527C2	.5	135.4193	A1L527C10	2.75	744.8061	1936
408	131.2309	A1L528C2	.5	65.61545	A1L528C10	2.75	360.885	938.3009
409	73.94779	A1L529C2	.5	36.97389	A1L529C10	2.75	203.3564	528.7267
410	39.95508	A1L530C2	.5	19.97754	A1L530C10	2.75	109.8765	285.6788
411	38.66692	A1L531C2	.5	19.33346	A1L531C10	2.75	106.334	276.4684
412	66.25569	A1L532C2	.5	33.12785	A1L532C10	2.75	182.2032	473.7282
413	1.72494	A1L533C2	.5	.86247	A1L533C10	2.75	4.74357	12.33329
414	78.71108	A1L534C2	.5	39.35554	A1L534C10	2.75	216.4555	562.7843
415	16.85465	A1L535C2	.5	8.42733	A1L535C10	2.75	46.35029	120.5107
416	1561	A1L536C2	.5	780.8884	A1L536C10	2.75	4294	11166

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	13.233	A1L502C11	.03266	.43218	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	268.767	A1L503C11	.04292	11.53548	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	387.393	A1L504C11	.04292	16.62691	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	205.013	A1L505C11	.04292	8.79916	A1L505C5	2
506	COVERED HOPPER	A1L312C3	672.8051	A1L506C11	.04292	28.87679	A1L506C5	2
507	HOPPER OTG	A1L313C3	359.462	A1L507C11	.04292	15.42811	A1L507C5	2
508	HOPPER OTS	A1L314C3	200.755	A1L508C11	.04292	8.6164	A1L508C5	2
509	REFER MECH	A1L316C3	60.62	A1L509C11	.04292	2.60181	A1L509C5	2
510	REFER NON MECH	A1L315C3	23.121	A1L510C11	.04292	.99235	A1L510C5	2
511	FLAT TOFC	A1L317C3	521.697	A1L511C11	.03266	17.0381	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	433.993	A1L512C11	.04292	18.62698	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.597	A1L513C11	.04292	.02562	A1L513C5	2
514	FLAT OTHER	A1L320C3	177.325	A1L514C11	.04292	7.61079	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	53.614	A1L515C11	.04292	2.30111	A1L515C5	2
516	TOTAL	A1L324C3	3378	A1L516C11	.03266	110.335	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.77792	A1L522C3	2	1.55584	A1L522C7	4	1.72871	A1L522C11	6	4.66751	12.13552
503	23.07096	A1L523C3	2	46.14192	A1L523C7	4	46.14192	A1L523C11	6	138.4258	359.907
504	33.25382	A1L524C3	2	66.50763	A1L524C7	4	66.50763	A1L524C11	6	199.5229	518.7595
505	17.59832	A1L525C3	2	35.19663	A1L525C7	4	35.19663	A1L525C11	6	105.5899	274.5337
506	57.75359	A1L526C3	2	115.5072	A1L526C7	4	115.5072	A1L526C11	6	346.5215	900.956
507	30.85622	A1L527C3	2	61.71244	A1L527C7	4	61.71244	A1L527C11	6	185.1373	481.357
508	17.23281	A1L528C3	2	34.46562	A1L528C7	4	34.46562	A1L528C11	6	103.3969	268.8318
509	5.20362	A1L529C3	2	10.40724	A1L529C7	4	10.40724	A1L529C11	6	31.22173	81.17649
510	1.98471	A1L530C3	2	3.96941	A1L530C7	4	3.96941	A1L530C11	6	11.90824	30.96143
511	17.0381	A1L531C3	2	34.07621	A1L531C7	4	68.15241	A1L531C11	6	102.2286	265.7944
512	37.25396	A1L532C3	2	74.50792	A1L532C7	4	74.50792	A1L532C11	6	223.5238	581.1618
513	.05125	A1L533C3	2	.10249	A1L533C7	4	.10249	A1L533C11	6	.30748	.79945
514	15.22158	A1L534C3	2	30.44316	A1L534C7	4	30.44316	A1L534C11	6	91.32947	237.4566
515	4.60223	A1L535C3	2	9.20445	A1L535C7	4	9.20445	A1L535C11	6	27.61335	71.79472
516	209.6365	A1L536C3	2	419.273	A1L536C7	4	441.3401	A1L536C11	6	1257	3270

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	12.0685	AlL502C11	.03266	.39415	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	268.037	AlL503C11	.04292	11.50415	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	402.9195	AlL504C11	.04292	17.29331	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	182.2865	AlL505C11	.04292	7.82374	AlL505C5	2
506	COVERED HOPPER	AlL312C16	639.7755	AlL506C11	.04292	27.45917	AlL506C5	2
507	HOPPER OTG	AlL313C16	341.66	AlL507C11	.04292	14.66405	AlL507C5	2
508	HOPPER OTS	AlL314C16	214.091	AlL508C11	.04292	9.18879	AlL508C5	2
509	REFER MECH	AlL316C16	59.639	AlL509C11	.04292	2.55971	AlL509C5	2
510	REFER NON MECH	AlL315C16	25.096	AlL510C11	.04292	1.07712	AlL510C5	2
511	FLAT TOFC	AlL317C16	434.3305	AlL511C11	.03266	14.1848	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	374.4025	AlL512C11	.04292	16.06936	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.6585	AlL513C11	.04292	.02826	AlL513C5	2
514	FLAT OTHER	AlL320C16	161.8435	AlL514C11	.04292	6.94632	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	43.885	AlL515C11	.04292	1.88354	AlL515C5	2
516	TOTAL	AlL324C16	3160	AlL516C11	.03266	103.2251	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.70946	AlL522C3	2	1.41892	AlL522C7	4	1.57658	AlL522C11	6	4.25677	11.0676
503	23.0083	AlL523C3	2	46.01659	AlL523C7	4	46.01659	AlL523C11	6	138.0498	358.9294
504	34.58661	AlL524C3	2	69.17322	AlL524C7	4	69.17322	AlL524C11	6	207.5197	539.5511
505	15.64747	AlL525C3	2	31.29495	AlL525C7	4	31.29495	AlL525C11	6	93.88485	244.1006
506	54.91833	AlL526C3	2	109.8367	AlL526C7	4	109.8367	AlL526C11	6	329.51	856.7259
507	29.32809	AlL527C3	2	58.65619	AlL527C7	4	58.65619	AlL527C11	6	175.9686	457.5182
508	18.37757	AlL528C3	2	36.75515	AlL528C7	4	36.75515	AlL528C11	6	110.2654	286.6901
509	5.11941	AlL529C3	2	10.23882	AlL529C7	4	10.23882	AlL529C11	6	30.71647	79.86283
510	2.15424	AlL530C3	2	4.30848	AlL530C7	4	4.30848	AlL530C11	6	12.92545	33.60616
511	14.1848	AlL531C3	2	28.3696	AlL531C7	4	56.73921	AlL531C11	6	85.10882	221.2829
512	32.13871	AlL532C3	2	64.27742	AlL532C7	4	64.27742	AlL532C11	6	192.8323	501.3639
513	.05653	AlL533C3	2	.11305	AlL533C7	4	.11305	AlL533C11	6	.33915	.8818
514	13.89265	AlL534C3	2	27.78529	AlL534C7	4	27.78529	AlL534C11	6	83.35588	216.7253
515	3.76709	AlL535C3	2	7.53418	AlL535C7	4	7.53418	AlL535C11	6	22.60253	58.76658
516	196.1277	AlL536C3	2	392.2553	AlL536C7	4	412.9003	AlL536C11	6	1176	3059

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	12.40867	AlL502C11	.03266	.40525	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	297.8693	AlL503C11	.04292	12.78455	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	427.017	AlL504C11	.04292	18.32757	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	228.8004	AlL505C11	.04292	9.82011	AlL505C5	2
506	COVERED HOPPER	AlL312C17	672.5587	AlL506C11	.04292	28.86622	AlL506C5	2
507	HOPPER OTG	AlL313C17	410.3024	AlL507C11	.04292	17.61018	AlL507C5	2
508	HOPPER OTS	AlL314C17	241.1967	AlL508C11	.04292	10.35216	AlL508C5	2
509	REFER MECH	AlL316C17	61.15367	AlL509C11	.04292	2.62472	AlL509C5	2
510	REFER NON MECH	AlL315C17	27.72534	AlL510C11	.04292	1.18997	AlL510C5	2
511	FLAT TOFC	AlL317C17	438.3834	AlL511C11	.03266	14.31716	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	413.0517	AlL512C11	.04292	17.72818	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.71133	AlL513C11	.04292	.03053	AlL513C5	2
514	FLAT OTHER	AlL320C17	180.7513	AlL514C11	.04292	7.75785	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	41.74233	AlL515C11	.04292	1.79158	AlL515C5	2
516	TOTAL	AlL324C17	3453	AlL516C11	.03266	112.7935	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.72946	AlL522C3	2	1.45892	AlL522C7	4	1.62102	AlL522C11	6	4.37675	11.37955
503	25.5691	AlL523C3	2	51.13821	AlL523C7	4	51.13821	AlL523C11	6	153.4146	398.878
504	36.65514	AlL524C3	2	73.31028	AlL524C7	4	73.31028	AlL524C11	6	219.9309	571.8202
505	19.64022	AlL525C3	2	39.28044	AlL525C7	4	39.28044	AlL525C11	6	117.8413	306.3874
506	57.73244	AlL526C3	2	115.4649	AlL526C7	4	115.4649	AlL526C11	6	346.3946	900.626
507	35.22035	AlL527C3	2	70.44071	AlL527C7	4	70.44071	AlL527C11	6	211.3221	549.4375
508	20.70432	AlL528C3	2	41.40865	AlL528C7	4	41.40865	AlL528C11	6	124.2259	322.9874
509	5.24943	AlL529C3	2	10.49886	AlL529C7	4	10.49886	AlL529C11	6	31.49659	81.89112
510	2.37994	AlL530C3	2	4.75989	AlL530C7	4	4.75989	AlL530C11	6	14.27966	37.1271
511	14.31716	AlL531C3	2	28.63432	AlL531C7	4	57.26865	AlL531C11	6	85.90297	223.3477
512	35.45636	AlL532C3	2	70.91271	AlL532C7	4	70.91271	AlL532C11	6	212.7381	553.1192
513	.06106	AlL533C3	2	.12212	AlL533C7	4	.12212	AlL533C11	6	.36637	.95255
514	15.5157	AlL534C3	2	31.03139	AlL534C7	4	31.03139	AlL534C11	6	93.09417	242.0448
515	3.58316	AlL535C3	2	7.16632	AlL535C7	4	7.16632	AlL535C11	6	21.49897	55.89732
516	214.3076	AlL536C3	2	428.6152	AlL536C7	4	451.1739	AlL536C11	6	1285	3343

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T	LOADED CARS GIVEN INTRATERMINAL SWITCH		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO	
			O & T (37)			(38)	C37*C38 (39)			(40)	
501	BOX 40 FOOT	AlL301C18	.0005	AlL501C11		.03266	.00001633	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C18	13.491	AlL502C11		.03266	.4406	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C18	323.063	AlL503C11		.04292	13.86586	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C18	431.103	AlL504C11		.04292	18.50294	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C18	248.8225	AlL505C11		.04292	10.67946	AlL505C5		2	
506	COVERED HOPPER	AlL312C18	688.6113	AlL506C11		.04292	29.5552	AlL506C5		2	
507	HOPPER OTG	AlL313C18	440.181	AlL507C11		.04292	18.89257	AlL507C5		2	
508	HOPPER OTS	AlL314C18	258.7563	AlL508C11		.04292	11.10582	AlL508C5		2	
509	REFER MECH	AlL316C18	60.213	AlL509C11		.04292	2.58434	AlL509C5		2	
510	REFER NON MECH	AlL315C18	29.883	AlL510C11		.04292	1.28258	AlL510C5		2	
511	FLAT TOFC	AlL317C18	443.9	AlL511C11		.03266	14.49733	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C18	474.6545	AlL512C11		.04292	20.37217	AlL512C5		2	
513	FLAT GENERAL	AlL319C18	.74575	AlL513C11		.04292	.03201	AlL513C5		2	
514	FLAT OTHER	AlL320C18	197.357	AlL514C11		.04292	8.47056	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C18	39.286	AlL515C11		.04292	1.68616	AlL515C5		2	
516	TOTAL	AlL324C18	3650	AlL516C11		.03266	119.2076	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS		CAR DAYS PER INTRATERMINAL SWITCH	TOTAL CAR DAYS		SOURCE	CAR DAYS PER INTRATERMINAL LOADING & UNLOADING		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED INTRATERMINAL CAR MILES	TOTAL WEIGHTED INTRATERMINAL CAR MILES
	C39*C40 (41)	SOURCE		INTRATERMINAL C41*C42 (43)			C39*C44 (45)			INTRATERMINAL C41*C46 (46)		C47*L121C1 (48)	
501	.00002939	AlL521C3	2	.00005879	AlL521C7	4	.00006532	AlL521C11	6	.00017636		.00045853	
502	.79308	AlL522C3	2	1.58617	AlL522C7	4	1.76241	AlL522C11	6	4.75851		12.37212	
503	27.73173	AlL523C3	2	55.46346	AlL523C7	4	55.46346	AlL523C11	6	166.3904		432.615	
504	37.00588	AlL524C3	2	74.01177	AlL524C7	4	74.01177	AlL524C11	6	222.0353		577.2918	
505	21.35892	AlL525C3	2	42.71785	AlL525C7	4	42.71785	AlL525C11	6	128.1535		333.1992	
506	59.1104	AlL526C3	2	118.2208	AlL526C7	4	118.2208	AlL526C11	6	354.6624		922.1221	
507	37.78514	AlL527C3	2	75.57028	AlL527C7	4	75.57028	AlL527C11	6	226.7108		589.4481	
508	22.21164	AlL528C3	2	44.42328	AlL528C7	4	44.42328	AlL528C11	6	133.2698		346.5015	
509	5.16868	AlL529C3	2	10.33737	AlL529C7	4	10.33737	AlL529C11	6	31.01211		80.63147	
510	2.56516	AlL530C3	2	5.13031	AlL530C7	4	5.13031	AlL530C11	6	15.39094		40.01645	
511	14.49733	AlL531C3	2	28.99466	AlL531C7	4	57.98933	AlL531C11	6	86.984		226.1584	
512	40.74434	AlL532C3	2	81.48869	AlL532C7	4	81.48869	AlL532C11	6	244.4661		635.6118	
513	.06402	AlL533C3	2	.12803	AlL533C7	4	.12803	AlL533C11	6	.38409		.99864	
514	16.94112	AlL534C3	2	33.88225	AlL534C7	4	33.88225	AlL534C11	6	101.6467		264.2815	
515	3.37231	AlL535C3	2	6.74462	AlL535C7	4	6.74462	AlL535C11	6	20.23386		52.60803	
516	226.4944	AlL536C3	2	452.9888	AlL536C7	4	476.8303	AlL536C11	6	1358		3533	

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	.0006	AlL501C11	.03266	.0000196	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	14.48	AlL502C11	.03266	.4729	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	348.381	AlL503C11	.04292	14.95251	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	419.4826	AlL504C11	.04292	18.00419	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	275.2462	AlL505C11	.04292	11.81357	AlL505C5	2
506	COVERED HOPPER	AlL312C19	707.8216	AlL506C11	.04292	30.3797	AlL506C5	2
507	HOPPER OTG	AlL313C19	463.1402	AlL507C11	.04292	19.87798	AlL507C5	2
508	HOPPER OTS	AlL314C19	261.2584	AlL508C11	.04292	11.21321	AlL508C5	2
509	REFER MECH	AlL316C19	60.12	AlL509C11	.04292	2.58035	AlL509C5	2
510	REFER NON MECH	AlL315C19	34.252	AlL510C11	.04292	1.4701	AlL510C5	2
511	FLAT TOFC	AlL317C19	446.6654	AlL511C11	.03266	14.58765	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	520.3442	AlL512C11	.04292	22.33317	AlL512C5	2
513	FLAT GENERAL	AlL319C19	.8292	AlL513C11	.04292	.03559	AlL513C5	2
514	FLAT OTHER	AlL320C19	215.463	AlL514C11	.04292	9.24767	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	38.336	AlL515C11	.04292	1.64538	AlL515C5	2
516	TOTAL	AlL324C19	3805	AlL516C11	.03266	124.2943	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00003527	AlL521C3	2	.00007054	AlL521C7	4	.00007838	AlL521C11	6	.00021163	.00055024
502	.85122	AlL522C3	2	1.70245	AlL522C7	4	1.89161	AlL522C11	6	5.10735	13.2791
503	29.90503	AlL523C3	2	59.81006	AlL523C7	4	59.81006	AlL523C11	6	179.4302	466.5184
504	36.00839	AlL524C3	2	72.01678	AlL524C7	4	72.01678	AlL524C11	6	216.0503	561.7309
505	23.62713	AlL525C3	2	47.25427	AlL525C7	4	47.25427	AlL525C11	6	141.7628	368.5832
506	60.75941	AlL526C3	2	121.5188	AlL526C7	4	121.5188	AlL526C11	6	364.5565	947.8468
507	39.75596	AlL527C3	2	79.51191	AlL527C7	4	79.51191	AlL527C11	6	238.5357	620.1929
508	22.42642	AlL528C3	2	44.85284	AlL528C7	4	44.85284	AlL528C11	6	134.5585	349.8522
509	5.1607	AlL529C3	2	10.3214	AlL529C7	4	10.3214	AlL529C11	6	30.96421	80.50693
510	2.94019	AlL530C3	2	5.88038	AlL530C7	4	5.88038	AlL530C11	6	17.64115	45.867
511	14.58765	AlL531C3	2	29.17529	AlL531C7	4	58.35059	AlL531C11	6	87.52588	227.5673
512	44.66635	AlL532C3	2	89.33269	AlL532C7	4	89.33269	AlL532C11	6	267.9981	696.7949
513	.07118	AlL533C3	2	.14236	AlL533C7	4	.14236	AlL533C11	6	.42707	1.11039
514	18.49534	AlL534C3	2	36.99069	AlL534C7	4	36.99069	AlL534C11	6	110.9721	288.5274
515	3.29076	AlL535C3	2	6.58152	AlL535C7	4	6.58152	AlL535C11	6	19.74457	51.33589
516	236.1592	AlL536C3	2	472.3184	AlL536C7	4	497.1772	AlL536C11	6	1416	3684

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	13.233	AlL522C14	.05629	.74489	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	268.767	AlL523C14	.05629	15.1289	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	387.393	AlL524C14	.05629	21.80635	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	205.013	AlL525C14	.05629	11.54018	AlL505C5	2
606	COVERED HOPPER	AlL312C3	672.8051	AlL526C14	.05629	37.8722	AlL506C5	2
607	HOPPER OTG	AlL313C3	359.462	AlL527C14	.05629	20.23412	AlL507C5	2
608	HOPPER OTS	AlL314C3	200.755	AlL528C14	.05629	11.3005	AlL508C5	2
609	REFER MECH	AlL316C3	60.62	AlL529C14	.05629	3.4123	AlL509C5	2
610	REFER NON MECH	AlL315C3	23.121	AlL530C14	.05629	1.30148	AlL510C5	2
611	FLAT TOFC	AlL317C3	521.697	AlL531C14	.05629	29.36633	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	433.993	AlL532C14	.05629	24.42947	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.597	AlL533C14	.05629	.03361	AlL513C5	2
614	FLAT OTHER	AlL320C3	177.325	AlL534C14	.05629	9.98162	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	53.614	AlL535C14	.05629	3.01793	AlL515C5	2
616	TOTAL	AlL324C3	3378	AlL536C14	.05629	190.1699	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.34079	AlL522C4	1.5	2.01119	AlL522C8	2	1.48977	AlL522C12	5.25	7.03917	18.30184
603	30.25779	AlL523C4	1.5	45.38669	AlL523C8	2	30.25779	AlL523C12	5.25	158.8534	413.0188
604	43.61271	AlL524C4	1.5	65.41906	AlL524C8	2	43.61271	AlL524C12	5.25	228.9667	595.3134
605	23.08037	AlL525C4	1.5	34.62055	AlL525C8	2	23.08037	AlL525C12	5.25	121.1719	315.047
606	75.74439	AlL526C4	1.5	113.6166	AlL526C8	2	75.74439	AlL526C12	5.25	397.6581	1033
607	40.46823	AlL527C4	1.5	60.70235	AlL527C8	2	40.46823	AlL527C12	5.25	212.4582	552.3914
608	22.601	AlL528C4	1.5	33.9015	AlL528C8	2	22.601	AlL528C12	5.25	118.6552	308.5036
609	6.8246	AlL529C4	1.5	10.2369	AlL529C8	2	6.8246	AlL529C12	5.25	35.82915	93.15578
610	2.60296	AlL530C4	1.5	3.90444	AlL530C8	2	2.60296	AlL530C12	5.25	13.66555	35.53043
611	29.36633	AlL531C4	1.5	44.04949	AlL531C8	2	58.73265	AlL531C12	5.25	154.1732	400.8503
612	48.85893	AlL532C4	1.5	73.28839	AlL532C8	2	48.85893	AlL532C12	5.25	256.5094	666.9243
613	.06721	AlL533C4	1.5	.10082	AlL533C8	2	.06721	AlL533C12	5.25	.35285	.91742
614	19.96325	AlL534C4	1.5	29.94488	AlL534C8	2	19.96325	AlL534C12	5.25	104.8071	272.4984
615	6.03586	AlL535C4	1.5	9.0538	AlL535C8	2	6.03586	AlL535C12	5.25	31.68829	82.38954
616	361.3227	AlL536C4	1.5	541.9841	AlL536C8	2	380.3397	AlL536C12	5.25	1896	4932

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	12.0685	AlL522C14	.05629	.67934	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	268.037	AlL523C14	.05629	15.0878	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	402.9195	AlL524C14	.05629	22.68034	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	182.2865	AlL525C14	.05629	10.26091	AlL505C5	2
606	COVERED HOPPER	AlL312C16	639.7755	AlL526C14	.05629	36.01296	AlL506C5	2
607	HOPPER OTG	AlL313C16	341.66	AlL527C14	.05629	19.23204	AlL507C5	2
608	HOPPER OTS	AlL314C16	214.091	AlL528C14	.05629	12.05118	AlL508C5	2
609	REFER MECH	AlL316C16	59.639	AlL529C14	.05629	3.35708	AlL509C5	2
610	REFER NON MECH	AlL315C16	25.096	AlL530C14	.05629	1.41265	AlL510C5	2
611	FLAT TOFC	AlL317C16	434.3305	AlL531C14	.05629	24.44847	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	374.4025	AlL532C14	.05629	21.07512	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.6585	AlL533C14	.05629	.03707	AlL513C5	2
614	FLAT OTHER	AlL320C16	161.8435	AlL534C14	.05629	9.11017	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	43.885	AlL535C14	.05629	2.47029	AlL515C5	2
616	TOTAL	AlL324C16	3160	AlL536C14	.05629	177.9154	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.2228	AlL522C4	1.5	1.83421	AlL522C8	2	1.35867	AlL522C12	5.25	6.41972	16.69128
603	30.17561	AlL523C4	1.5	45.26341	AlL523C8	2	30.17561	AlL523C12	5.25	158.4219	411.897
604	45.36068	AlL524C4	1.5	68.04102	AlL524C8	2	45.36068	AlL524C12	5.25	238.1436	619.1732
605	20.52181	AlL525C4	1.5	30.78272	AlL525C8	2	20.52181	AlL525C12	5.25	107.7395	280.1228
606	72.02593	AlL526C4	1.5	108.0389	AlL526C8	2	72.02593	AlL526C12	5.25	378.1361	983.1539
607	38.46408	AlL527C4	1.5	57.69612	AlL527C8	2	38.46408	AlL527C12	5.25	201.9364	525.0348
608	24.10237	AlL528C4	1.5	36.15355	AlL528C8	2	24.10237	AlL528C12	5.25	126.5374	328.9973
609	6.71416	AlL529C4	1.5	10.07124	AlL529C8	2	6.71416	AlL529C12	5.25	35.24933	91.64827
610	2.82531	AlL530C4	1.5	4.23796	AlL530C8	2	2.82531	AlL530C12	5.25	14.83287	38.56545
611	24.44847	AlL531C4	1.5	36.6727	AlL531C8	2	48.89693	AlL531C12	5.25	128.3545	333.7216
612	42.15024	AlL532C4	1.5	63.22535	AlL532C8	2	42.15024	AlL532C12	5.25	221.2887	575.3507
613	.07413	AlL533C4	1.5	.1112	AlL533C8	2	.07413	AlL533C12	5.25	.3892	1.01193
614	18.22034	AlL534C4	1.5	27.33051	AlL534C8	2	18.22034	AlL534C12	5.25	95.6568	248.7077
615	4.94057	AlL535C4	1.5	7.41086	AlL535C8	2	4.94057	AlL535C12	5.25	25.93801	67.43882
616	338.0393	AlL536C4	1.5	507.059	AlL536C8	2	355.8309	AlL536C12	5.25	1774	4614

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	12.40867	AlL522C14	.05629	.69848	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	297.8693	AlL523C14	.05629	16.76707	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	427.017	AlL524C14	.05629	24.03679	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	228.8004	AlL525C14	.05629	12.87917	AlL505C5	2
606	COVERED HOPPER	AlL312C17	672.5587	AlL526C14	.05629	37.85833	AlL506C5	2
607	HOPPER OTG	AlL313C17	410.3024	AlL527C14	.05629	23.09592	AlL507C5	2
608	HOPPER OTS	AlL314C17	241.1967	AlL528C14	.05629	13.57696	AlL508C5	2
609	REFER MECH	AlL316C17	61.15367	AlL529C14	.05629	3.44234	AlL509C5	2
610	REFER NON MECH	AlL315C17	27.72534	AlL530C14	.05629	1.56066	AlL510C5	2
611	FLAT TOFC	AlL317C17	438.3834	AlL531C14	.05629	24.6766	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	413.0517	AlL532C14	.05629	23.25068	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.71133	AlL533C14	.05629	.04004	AlL513C5	2
614	FLAT OTHER	AlL320C17	180.7513	AlL534C14	.05629	10.17449	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	41.74233	AlL535C14	.05629	2.34968	AlL515C5	2
616	TOTAL	AlL324C17	3453	AlL536C14	.05629	194.4072	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.25727	AlL522C4	1.5	1.88591	AlL522C8	2	1.39697	AlL522C12	5.25	6.60067	17.16175
603	33.53413	AlL523C4	1.5	50.3012	AlL523C8	2	33.53413	AlL523C12	5.25	176.0542	457.7409
604	48.07358	AlL524C4	1.5	72.11036	AlL524C8	2	48.07358	AlL524C12	5.25	252.3863	656.2043
605	25.75834	AlL525C4	1.5	38.63751	AlL525C8	2	25.75834	AlL525C12	5.25	135.2313	351.6014
606	75.71665	AlL526C4	1.5	113.575	AlL526C8	2	75.71665	AlL526C12	5.25	397.5124	1033
607	46.19184	AlL527C4	1.5	69.28776	AlL527C8	2	46.19184	AlL527C12	5.25	242.5072	630.5186
608	27.15392	AlL528C4	1.5	40.73088	AlL528C8	2	27.15392	AlL528C12	5.25	142.5581	370.651
609	6.88468	AlL529C4	1.5	10.32702	AlL529C8	2	6.88468	AlL529C12	5.25	36.14457	93.97588
610	3.12132	AlL530C4	1.5	4.68198	AlL530C8	2	3.12132	AlL530C12	5.25	16.38692	42.60599
611	24.6766	AlL531C4	1.5	37.0149	AlL531C8	2	49.3532	AlL531C12	5.25	129.5521	336.8356
612	46.50136	AlL532C4	1.5	69.75204	AlL532C8	2	46.50136	AlL532C12	5.25	244.1321	634.7436
613	.08008	AlL533C4	1.5	.12012	AlL533C8	2	.08008	AlL533C12	5.25	.42043	1.09312
614	20.34898	AlL534C4	1.5	30.52348	AlL534C8	2	20.34898	AlL534C12	5.25	106.8322	277.7637
615	4.69935	AlL535C4	1.5	7.04903	AlL535C8	2	4.69935	AlL535C12	5.25	24.6716	64.14615
616	369.3737	AlL536C4	1.5	554.0606	AlL536C8	2	388.8144	AlL536C12	5.25	1939	5041

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.0005	AlL521C14	.05629	.00002815	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	13.491	AlL522C14	.05629	.75941	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	323.063	AlL523C14	.05629	18.18522	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	431.103	AlL524C14	.05629	24.26679	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	248.8225	AlL525C14	.05629	14.00622	AlL505C5	2
606	COVERED HOPPER	AlL312C18	688.6113	AlL526C14	.05629	38.76193	AlL506C5	2
607	HOPPER OTG	AlL313C18	440.181	AlL527C14	.05629	24.77779	AlL507C5	2
608	HOPPER OTS	AlL314C18	258.7563	AlL528C14	.05629	14.56539	AlL508C5	2
609	REFER MECH	AlL316C18	60.213	AlL529C14	.05629	3.38939	AlL509C5	2
610	REFER NON MECH	AlL315C18	29.883	AlL530C14	.05629	1.68211	AlL510C5	2
611	FLAT TOFC	AlL317C18	443.9	AlL531C14	.05629	24.98713	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	474.6545	AlL532C14	.05629	26.7183	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.74575	AlL533C14	.05629	.04198	AlL513C5	2
614	FLAT OTHER	AlL320C18	197.357	AlL534C14	.05629	11.10923	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	39.286	AlL535C14	.05629	2.21141	AlL515C5	2
616	TOTAL	AlL324C18	3650	AlL536C14	.05629	205.4623	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00005066	AlL521C4	1.5	.00007599	AlL521C8	2	.00005629	AlL521C12	5.25	.00026597	.00069152
602	1.36694	AlL522C4	1.5	2.0504	AlL522C8	2	1.51882	AlL522C12	5.25	7.17641	18.65866
603	36.37043	AlL523C4	1.5	54.55565	AlL523C8	2	36.37043	AlL523C12	5.25	190.9448	496.4564
604	48.53358	AlL524C4	1.5	72.80037	AlL524C8	2	48.53358	AlL524C12	5.25	254.8013	662.4834
605	28.01244	AlL525C4	1.5	42.01866	AlL525C8	2	28.01244	AlL525C12	5.25	147.0653	382.3698
606	77.52386	AlL526C4	1.5	116.2858	AlL526C8	2	77.52386	AlL526C12	5.25	407.0003	1058
607	49.55558	AlL527C4	1.5	74.33337	AlL527C8	2	49.55558	AlL527C12	5.25	260.1668	676.4336
608	29.13078	AlL528C4	1.5	43.69617	AlL528C8	2	29.13078	AlL528C12	5.25	152.9366	397.6351
609	6.77878	AlL529C4	1.5	10.16817	AlL529C8	2	6.77878	AlL529C12	5.25	35.58859	92.53034
610	3.36423	AlL530C4	1.5	5.04634	AlL530C8	2	3.36423	AlL530C12	5.25	17.6622	45.92172
611	24.98713	AlL531C4	1.5	37.4807	AlL531C8	2	49.97427	AlL531C12	5.25	131.1825	341.0744
612	53.43661	AlL532C4	1.5	80.15491	AlL532C8	2	53.43661	AlL532C12	5.25	280.5422	729.4096
613	.08396	AlL533C4	1.5	.12593	AlL533C8	2	.08396	AlL533C12	5.25	.44077	1.14601
614	22.21845	AlL534C4	1.5	33.32768	AlL534C8	2	22.21845	AlL534C12	5.25	116.6469	303.2818
615	4.42282	AlL535C4	1.5	6.63423	AlL535C8	2	4.42282	AlL535C12	5.25	23.21979	60.37146
616	390.3784	AlL536C4	1.5	585.5677	AlL536C8	2	410.9247	AlL536C12	5.25	2049	5328

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0006	AlL521C14	.05629	.00003377	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	14.48	AlL522C14	.05629	.81508	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	348.381	AlL523C14	.05629	19.61037	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	419.4826	AlL524C14	.05629	23.61268	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	275.2462	AlL525C14	.05629	15.49361	AlL505C5	2
606	COVERED HOPPER	AlL312C19	707.8216	AlL526C14	.05629	39.84328	AlL506C5	2
607	HOPPER OTG	AlL313C19	463.1402	AlL527C14	.05629	26.07016	AlL507C5	2
608	HOPPER OTS	AlL314C19	261.2584	AlL528C14	.05629	14.70624	AlL508C5	2
609	REFER MECH	AlL316C19	60.12	AlL529C14	.05629	3.38415	AlL509C5	2
610	REFER NON MECH	AlL315C19	34.252	AlL530C14	.05629	1.92805	AlL510C5	2
611	FLAT TOFC	AlL317C19	446.6654	AlL531C14	.05629	25.1428	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	520.3442	AlL532C14	.05629	29.29018	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.8292	AlL533C14	.05629	.04668	AlL513C5	2
614	FLAT OTHER	AlL320C19	215.463	AlL534C14	.05629	12.12841	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	38.336	AlL535C14	.05629	2.15793	AlL515C5	2
616	TOTAL	AlL324C19	3805	AlL536C14	.05629	214.2297	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00006079	AlL521C4	1.5	.00009119	AlL521C8	2	.00006755	AlL521C12	5.25	.00031916	.00082983
602	1.46714	AlL522C4	1.5	2.20071	AlL522C8	2	1.63016	AlL522C12	5.25	7.7025	20.0265
603	39.22073	AlL523C4	1.5	58.8311	AlL523C8	2	39.22073	AlL523C12	5.25	205.9089	535.363
604	47.22536	AlL524C4	1.5	70.83803	AlL524C8	2	47.22536	AlL524C12	5.25	247.9331	644.6261
605	30.98722	AlL525C4	1.5	46.48083	AlL525C8	2	30.98722	AlL525C12	5.25	162.6829	422.9755
606	79.68656	AlL526C4	1.5	119.5298	AlL526C8	2	79.68656	AlL526C12	5.25	418.3544	1087
607	52.14033	AlL527C4	1.5	78.21049	AlL527C8	2	52.14033	AlL527C12	5.25	273.7367	711.7154
608	29.41247	AlL528C4	1.5	44.11871	AlL528C8	2	29.41247	AlL528C12	5.25	154.4155	401.4802
609	6.76831	AlL529C4	1.5	10.15246	AlL529C8	2	6.76831	AlL529C12	5.25	35.53363	92.38743
610	3.85609	AlL530C4	1.5	5.78414	AlL530C8	2	3.85609	AlL530C12	5.25	20.24447	52.63563
611	25.1428	AlL531C4	1.5	37.7142	AlL531C8	2	50.28559	AlL531C12	5.25	131.9997	343.1992
612	58.58035	AlL532C4	1.5	87.87053	AlL532C8	2	58.58035	AlL532C12	5.25	307.5469	799.6218
613	.09335	AlL533C4	1.5	.14003	AlL533C8	2	.09335	AlL533C12	5.25	.49009	1.27425
614	24.25683	AlL534C4	1.5	36.38524	AlL534C8	2	24.25683	AlL534C12	5.25	127.3483	331.1057
615	4.31587	AlL535C4	1.5	6.4738	AlL535C8	2	4.31587	AlL535C12	5.25	22.6583	58.91159
616	407.0363	AlL536C4	1.5	610.5545	AlL536C8	2	428.4593	AlL536C12	5.25	2136	5556

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	22832	A1L562C1	200	114.16
703	BOX EQUIPPED	A1L203C3	426984	A1L563C1	200	2134
704	GONDOLA PLAIN	A1L204C3	414922	A1L564C1	200	2074
705	GONDOLA EQUIPPED	A1L205C3	187922	A1L565C1	200	939.61
706	COVERED HOPPER	A1L206C3	765740	A1L566C1	200	3828
707	HOPPER OTG	A1L207C3	384259	A1L567C1	200	1921
708	HOPPER OTS	A1L208C3	212715	A1L568C1	200	1063
709	REFRIG MECH	A1L209C3	142647	A1L569C1	200	713.235
710	REFRIG NM	A1L210C3	51807	A1L570C1	200	259.035
711	FLAT TOFC	A1L211C3	1077330	A1L571C1	200	5386
712	FLAT MULTILEVEL	A1L212C3	66316	A1L572C1	200	331.58
713	FLAT GENERAL	A1L213C3	660	A1L573C1	200	3.3
714	FLAT OTHER	A1L214C3	138771	A1L574C1	200	693.855
715	ALL OTHER CAR TYPES	A1L215C3	18177	A1L575C1	200	90.88501
716	ALL CARS	A1L216C3	3911082	A1L576C1	200	19555

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	57.08	A1L522C13	1	114.16	296.816
703	A1L523C5	.5	1067	A1L523C13	1	2134	5550
704	A1L524C5	.5	1037	A1L524C13	1	2074	5393
705	A1L525C5	.5	469.805	A1L525C13	1	939.61	2442
706	A1L526C5	.5	1914	A1L526C13	1	3828	9954
707	A1L527C5	.5	960.6476	A1L527C13	1	1921	4995
708	A1L528C5	.5	531.7875	A1L528C13	1	1063	2765
709	A1L529C5	.5	356.6175	A1L529C13	1	713.235	1854
710	A1L530C5	.5	129.5175	A1L530C13	1	259.035	673.491
711	A1L531C5	.5	2693	A1L531C13	1	5386	14005
712	A1L532C5	.5	165.79	A1L532C13	1	331.58	862.108
713	A1L533C5	.5	1.65	A1L533C13	1	3.3	8.58
714	A1L534C5	.5	346.9275	A1L534C13	1	693.855	1804
715	A1L535C5	.5	45.4425	A1L535C13	1	90.88501	236.301
716	A1L536C5	.5	9777	A1L536C13	1	19555	50844

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	21304	A1L562C1	200	106.52
703	BOX EQUIPPED	A1L203C18	421773	A1L563C1	200	2108
704	GONDOLA PLAIN	A1L204C18	427773	A1L564C1	200	2138
705	GONDOLA EQUIPPED	A1L205C18	163421	A1L565C1	200	817.105
706	COVERED HOPPER	A1L206C18	719764	A1L566C1	200	3598
707	HOPPER OTG	A1L207C18	346841	A1L567C1	200	1734
708	HOPPER OTS	A1L208C18	217150	A1L568C1	200	1085
709	REFRIG MECH	A1L209C18	139019	A1L569C1	200	695.095
710	REFRIG NM	A1L210C18	51508	A1L570C1	200	257.54
711	FLAT TOFC	A1L211C18	932364	A1L571C1	200	4661
712	FLAT MULTILEVEL	A1L212C18	57700	A1L572C1	200	288.5
713	FLAT GENERAL	A1L213C18	655	A1L573C1	200	3.275
714	FLAT OTHER	A1L214C18	141696	A1L574C1	200	708.4825
715	ALL OTHER CAR TYPES	A1L215C18	16163	A1L575C1	200	80.8175
716	ALL CARS	A1L216C18	3657134	A1L576C1	200	18285

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14	TOTAL WEIGHTED C15*L121C1
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	TOTAL CAR MILES I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	53.26	A1L522C13	1	106.52	276.952	
703	A1L523C5	.5	1054	A1L523C13	1	2108	5483	
704	A1L524C5	.5	1069	A1L524C13	1	2138	5561	
705	A1L525C5	.5	408.5525	A1L525C13	1	817.105	2124	
706	A1L526C5	.5	1799	A1L526C13	1	3598	9356	
707	A1L527C5	.5	867.1038	A1L527C13	1	1734	4508	
708	A1L528C5	.5	542.8762	A1L528C13	1	1085	2822	
709	A1L529C5	.5	347.5475	A1L529C13	1	695.095	1807	
710	A1L530C5	.5	128.77	A1L530C13	1	257.54	669.604	
711	A1L531C5	.5	2330	A1L531C13	1	4661	12120	
712	A1L532C5	.5	144.25	A1L532C13	1	288.5	750.1	
713	A1L533C5	.5	1.6375	A1L533C13	1	3.275	8.515	
714	A1L534C5	.5	354.2413	A1L534C13	1	708.4825	1842	
715	A1L535C5	.5	40.40875	A1L535C13	1	80.8175	210.1255	
716	A1L536C5	.5	9142	A1L536C13	1	18285	47542	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	21456	A1L562C1		200	107.2833
703	BOX EQUIPPED	A1L203C21	455697	A1L563C1		200	2278
704	GONDOLA PLAIN	A1L204C21	456400	A1L564C1		200	2282
705	GONDOLA EQUIPPED	A1L205C21	192312	A1L565C1		200	961.5618
706	COVERED HOPPER	A1L206C21	766922	A1L566C1		200	3834
707	HOPPER OTG	A1L207C21	411321	A1L567C1		200	2056
708	HOPPER OTS	A1L208C21	242909	A1L568C1		200	1214
709	REFRIG MECH	A1L209C21	138283	A1L569C1		200	691.4184
710	REFRIG NM	A1L210C21	56228	A1L570C1		200	281.14
711	FLAT TOFC	A1L211C21	932107	A1L571C1		200	4660
712	FLAT MULTILEVEL	A1L212C21	61524	A1L572C1		200	307.6233
713	FLAT GENERAL	A1L213C21	751	A1L573C1		200	3.755
714	FLAT OTHER	A1L214C21	165022	A1L574C1		200	825.1117
715	ALL OTHER CAR TYPES	A1L215C21	16150	A1L575C1		200	80.75333
716	ALL CARS	A1L216C21	3917088	A1L576C1		200	19585

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	0	A1L521C13	1		0		0	
702	A1L522C5	.5	53.64167	A1L522C13	1		107.2833		278.9367	
703	A1L523C5	.5	1139	A1L523C13	1		2278		5924	
704	A1L524C5	.5	1141	A1L524C13	1		2282		5933	
705	A1L525C5	.5	480.7809	A1L525C13	1		961.5618		2500	
706	A1L526C5	.5	1917	A1L526C13	1		3834		9969	
707	A1L527C5	.5	1028	A1L527C13	1		2056		5347	
708	A1L528C5	.5	607.2742	A1L528C13	1		1214		3157	
709	A1L529C5	.5	345.7092	A1L529C13	1		691.4184		1797	
710	A1L530C5	.5	140.57	A1L530C13	1		281.14		730.964	
711	A1L531C5	.5	2330	A1L531C13	1		4660		12117	
712	A1L532C5	.5	153.8117	A1L532C13	1		307.6233		799.8206	
713	A1L533C5	.5	1.8775	A1L533C13	1		3.755		9.763	
714	A1L534C5	.5	412.5558	A1L534C13	1		825.1117		2145	
715	A1L535C5	.5	40.37666	A1L535C13	1		80.75333		209.9586	
716	A1L536C5	.5	9792	A1L536C13	1		19585		50922	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C24	23388	A1L562C1	200	116.9425
703	BOX EQUIPPED	A1L203C24	497506	A1L563C1	200	2487
704	GONDOLA PLAIN	A1L204C24	466558	A1L564C1	200	2332
705	GONDOLA EQUIPPED	A1L205C24	208427	A1L565C1	200	1042
706	COVERED HOPPER	A1L206C24	789634	A1L566C1	200	3948
707	HOPPER OTG	A1L207C24	438471	A1L567C1	200	2192
708	HOPPER OTS	A1L208C24	255411	A1L568C1	200	1277
709	REFRIG MECH	A1L209C24	137888	A1L569C1	200	689.4412
710	REFRIG NM	A1L210C24	62750	A1L570C1	200	313.7525
711	FLAT TOFC	A1L211C24	937190	A1L571C1	200	4685
712	FLAT MULTILEVEL	A1L212C24	70166	A1L572C1	200	350.83
713	FLAT GENERAL	A1L213C24	866.75	A1L573C1	200	4.33375
714	FLAT OTHER	A1L214C24	186239	A1L574C1	200	931.1951
715	ALL OTHER CAR TYPES	A1L215C24	16421	A1L575C1	200	82.10625
716	ALL CARS	A1L216C24	4090922	A1L576C1	200	20454

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.00375	A1L521C13		1	.0075	.0195	
702	A1L522C5	.5	58.47125	A1L522C13		1	116.9425	304.0505	
703	A1L523C5	.5	1243	A1L523C13		1	2487	6467	
704	A1L524C5	.5	1166	A1L524C13		1	2332	6065	
705	A1L525C5	.5	521.0694	A1L525C13		1	1042	2709	
706	A1L526C5	.5	1974	A1L526C13		1	3948	10265	
707	A1L527C5	.5	1096	A1L527C13		1	2192	5700	
708	A1L528C5	.5	638.5294	A1L528C13		1	1277	3320	
709	A1L529C5	.5	344.7206	A1L529C13		1	689.4412	1792	
710	A1L530C5	.5	156.8763	A1L530C13		1	313.7525	815.7565	
711	A1L531C5	.5	2342	A1L531C13		1	4685	12183	
712	A1L532C5	.5	175.415	A1L532C13		1	350.83	912.158	
713	A1L533C5	.5	2.16687	A1L533C13		1	4.33375	11.26775	
714	A1L534C5	.5	465.5975	A1L534C13		1	931.1951	2421	
715	A1L535C5	.5	41.05312	A1L535C13		1	82.10625	213.4762	
716	A1L536C5	.5	10227	A1L536C13		1	20454	53181	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C33/C34
			(33)	SOURCE	(34)	(35)
701	BOX 40 FOOT	A1L201C27	1.6	A1L561C1	200	.008
702	BOX 50 FOOT	A1L202C27	24575	A1L562C1	200	122.876
703	BOX EQUIPPED	A1L203C27	533017	A1L563C1	200	2665
704	GONDOLA PLAIN	A1L204C27	447991	A1L564C1	200	2239
705	GONDOLA EQUIPPED	A1L205C27	220309	A1L565C1	200	1101
706	COVERED HOPPER	A1L206C27	808760	A1L566C1	200	4043
707	HOPPER OTG	A1L207C27	451561	A1L567C1	200	2257
708	HOPPER OTS	A1L208C27	246511	A1L568C1	200	1232
709	REFRIG MECH	A1L209C27	139510	A1L569C1	200	697.5511
710	REFRIG NM	A1L210C27	71097	A1L570C1	200	355.485
711	FLAT TOFC	A1L211C27	937220	A1L571C1	200	4686
712	FLAT MULTILEVEL	A1L212C27	76479	A1L572C1	200	382.398
713	FLAT GENERAL	A1L213C27	1019	A1L573C1	200	5.097
714	FLAT OTHER	A1L214C27	209614	A1L574C1	200	1048
715	ALL OTHER CAR TYPES	A1L215C27	16781	A1L575C1	200	83.908
716	ALL CARS	A1L216C27	4184451	A1L576C1	200	20922

WORKTABLE B7 PART 7 (CONTINUED))

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C35*C36	SOURCE	I & I SWITCH	C35*C38	C39*L121C1	C39*L121C1	
		(36)	(37)			(38)	(39)	(40)	
701	A1L521C5	.5	.004	A1L521C13		1	.008	.0208	
702	A1L522C5	.5	61.438	A1L522C13		1	122.876	319.4776	
703	A1L523C5	.5	1332	A1L523C13		1	2665	6929	
704	A1L524C5	.5	1119	A1L524C13		1	2239	5823	
705	A1L525C5	.5	550.7745	A1L525C13		1	1101	2864	
706	A1L526C5	.5	2021	A1L526C13		1	4043	10513	
707	A1L527C5	.5	1128	A1L527C13		1	2257	5870	
708	A1L528C5	.5	616.278	A1L528C13		1	1232	3204	
709	A1L529C5	.5	348.7755	A1L529C13		1	697.5511	1813	
710	A1L530C5	.5	177.7425	A1L530C13		1	355.485	924.261	
711	A1L531C5	.5	2343	A1L531C13		1	4686	12183	
712	A1L532C5	.5	191.199	A1L532C13		1	382.398	994.2349	
713	A1L533C5	.5	2.5485	A1L533C13		1	5.097	13.2522	
714	A1L534C5	.5	524.035	A1L534C13		1	1048	2724	
715	A1L535C5	.5	41.954	A1L535C13		1	83.908	218.1608	
716	A1L536C5	.5	10461	A1L536C13		1	20922	54397	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316	L301C7 :316	L401C7 :416	L501C7 :516
		+L501C9 :516	+L601C7 :616	+L601C9 :616	+L701C5 :716
			RUNNING LINEHAUL	TOTAL CAR DAYS	RUNNING LINEHAUL PORTION
		(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	124.2863	31.1249	155.4112	.20027
803	BOX EQUIPPED	2475	582.0705	3057	.19038
804	GONDOLA PLAIN	2940	565.6274	3505	.16135
805	GONDOLA EQUIPPED	1512	256.1779	1768	.14486
806	COVERED HOPPER	5278	1043	6321	.16512
807	HOPPER OTG	2706	523.8272	3230	.16216
808	HOPPER OTS	1501	289.9761	1791	.16184
809	REFER MECH	669.3648	194.4584	863.8232	.22511
810	REFER NON MECH	249.4736	70.62402	320.0976	.22063
811	FLAT TOFC	4498	1468	5967	.24612
812	FLAT MULTILEVEL	2227	90.4029	2317	.039
813	FLAT GENERAL	4.9739	.89972	5.87362	.15318
814	FLAT OTHER	1234	189.1746	1423	.13286
815	ALL OTHER CARS	303.3834	24.77914	328.1626	.07551
816	ALL CARS	25399	5331	30730	.17349

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	276.8889	719.9113	22832	23551	.96943
803	5489	14271	426984	441255	.96766
804	6213	16154	414922	431076	.96252
805	3325	8645	187922	196567	.95602
806	11342	29489	765740	795229	.96292
807	5653	14699	384259	398958	.96316
808	3120	8112	212715	220827	.96326
809	1443	3752	142647	146399	.97437
810	541.2188	1407	51807	53214	.97356
811	7922	20599	1077330	1097929	.98124
812	4583	11917	66316	78233	.84767
813	11.8322	30.76373	660	690.7638	.95546
814	2680	6970	138771	145741	.95217
815	634.0235	1648	18177	19825	.91685
816	52032	135283	3911082	4046365	.96657
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	115.2033	28.1037	143.307	.19611
803	BOX EQUIPPED	2454	556.393	3010	.18479
804	GONDOLA PLAIN	3052	564.3075	3616	.15604
805	GONDOLA EQUIPPED	1331	215.5809	1547	.13931
806	COVERED HOPPER	4999	949.4954	5949	.1596
807	HOPPER OTG	2521	457.5446	2979	.15357
808	HOPPER OTS	1582	286.4595	1868	.1533
809	REFER MECH	655.4916	183.3904	838.882	.21861
810	REFER NON MECH	258.3684	67.94806	326.3164	.20823
811	FLAT TOFC	3832	1229	5062	.24297
812	FLAT MULTILEVEL	1918	76.1164	1994	.03815
813	FLAT GENERAL	5.32193	.86406	6.18599	.13968
814	FLAT OTHER	1115	186.9225	1302	.14354
815	ALL OTHER CARS	251.7537	21.32248	273.0762	.07808
816	ALL CARS	23755	4824	28579	.16881

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	258.5099	672.1258	21304	21976	.96942
803	5432	14124	421773	435898	.9676
804	6463	16804	427773	444577	.9622
805	2919	7589	163421	171010	.95562
806	10751	27954	719764	747719	.96261
807	5255	13665	346841	360506	.96209
808	3305	8595	217150	225745	.96192
809	1414	3678	139019	142697	.97422
810	560.5039	1457	51508	52965	.97249
811	6765	17589	932364	949953	.98148
812	3934	10230	57700	67930	.8494
813	12.7858	33.24307	655	688.2431	.9517
814	2251	5853	141696	147549	.96033
815	526.5565	1369	16163	17532	.92191
816	48655	126504	3657134	3783638	.96657
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	116.4545	29.69935	146.1538	.20321
803	BOX EQUIPPED	2686	630.7562	3317	.19012
804	GONDOLA PLAIN	3244	631.7292	3876	.16298
805	GONDOLA EQUIPPED	1641	266.19	1907	.13956
806	COVERED HOPPER	5297	1061	6358	.16694
807	HOPPER OTG	3020	569.3319	3589	.15861
808	HOPPER OTS	1784	336.2246	2120	.15858
809	REFER MECH	663.2146	191.406	854.6207	.22397
810	REFER NON MECH	283.7065	77.82826	361.5347	.21527
811	FLAT TOFC	3839	1290	5129	.2515
812	FLAT MULTILEVEL	2100	85.15967	2185	.03897
813	FLAT GENERAL	5.87143	1.0395	6.91093	.15041
814	FLAT OTHER	1269	228.4165	1497	.1525
815	ALL OTHER CARS	241.8971	22.35502	264.2521	.0846
816	ALL CARS	25774	5421	31196	.1738

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	258.7371	672.7165	21456	22129	.9696
803	5925	15407	455697	471105	.9673
804	6877	17880	456400	474281	.9623
805	3607	9378	192312	201690	.9535
806	11440	29745	766922	796668	.96266
807	6311	16409	411321	427730	.96164
808	3747	9744	242909	252653	.96143
809	1439	3741	138283	142025	.97366
810	615.6255	1600	56228	57828	.97232
811	6751	17552	932107	949659	.98152
812	4268	11097	61524	72622	.84719
813	14.10526	36.67367	751	787.6737	.95344
814	2586	6724	165022	171746	.96085
815	507.4479	1319	16150	17470	.92448
816	52851	137414	3917088	4054502	.96611
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00603076	.00215264	.0081834	.26305
802	BOX 50 FOOT	126.4679	33.56464	160.0326	.20974
803	BOX EQUIPPED	2920	713.9666	3634	.19646
804	GONDOLA PLAIN	3290	669.5541	3960	.16906
805	GONDOLA EQUIPPED	1783	299.1129	2082	.14362
806	COVERED HOPPER	5441	1133	6574	.17235
807	HOPPER OTG	3245	629.2467	3874	.16239
808	HOPPER OTS	1902	366.5392	2269	.16151
809	REFER MECH	659.3237	197.8823	857.206	.23085
810	REFER NON MECH	311.6592	90.05271	401.7119	.22417
811	FLAT TOFC	3869	1344	5214	.25794
812	FLAT MULTILEVEL	2406	100.6946	2506	.04017
813	FLAT GENERAL	6.46581	1.24387	7.70968	.16134
814	FLAT OTHER	1409	267.27	1676	.1594
815	ALL OTHER CARS	231.0818	23.566	254.6478	.09254
816	ALL CARS	27130	5870	33001	.17789

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.01223	.03179	1.5	1.53179	.97925
802	279.9846	727.9599	23388	24116	.96981
803	6431	16722	497506	514228	.96748
804	6977	18141	466558	484699	.96257
805	3922	10197	208427	218625	.95336
806	11774	30613	789634	820247	.96268
807	6826	17748	438471	456220	.9611
808	4005	10413	255411	265825	.96082
809	1436	3734	137888	141623	.97363
810	677.0581	1760	62750	64510	.97271
811	6790	17655	937190	954846	.98151
812	4867	12656	70166	82822	.84719
813	15.79952	41.07874	866.75	907.8288	.95475
814	2899	7538	186239	193777	.9611
815	485.7089	1262	16421	17684	.92859
816	55684	144780	4090922	4235703	.96582
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.00673799	.00235503	.00909302	.25899
802	BOX 50 FOOT	133.6054	36.17208	169.7774	.21306
803	BOX EQUIPPED	3139	784.5449	3923	.19994
804	GONDOLA PLAIN	3185	659.3963	3845	.17148
805	GONDOLA EQUIPPED	1939	324.2726	2264	.14322
806	COVERED HOPPER	5591	1190	6781	.17553
807	HOPPER OTG	3406	664.651	4070	.16327
808	HOPPER OTS	1890	362.8382	2253	.16105
809	REFER MECH	663.793	205.3442	869.1372	.23626
810	REFER NON MECH	356.129	104.6472	460.7763	.22711
811	FLAT TOFC	3877	1379	5257	.26239
812	FLAT MULTILEVEL	2630	112.5699	2743	.04103
813	FLAT GENERAL	7.24586	1.50045	8.74631	.17155
814	FLAT OTHER	1559	308.5295	1868	.16513
815	ALL OTHER CARS	227.6781	24.70073	252.3788	.09787
816	ALL CARS	28093	6159	34252	.17981

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.01368	.03556	1.6	1.63556	.97826
802	293.3931	762.822	24575	25338	.96989
803	6913	17974	533017	550992	.96738
804	6752	17556	447991	465547	.96229
805	4246	11042	220309	231351	.95227
806	12115	31501	808760	840261	.96251
807	7220	18772	451561	470333	.96009
808	3972	10328	246511	256839	.95979
809	1448	3765	139510	143275	.97372
810	777.2631	2020	71097	73117	.97236
811	6798	17676	937220	954896	.98149
812	5302	13787	76479	90267	.84726
813	17.39134	45.21748	1019	1064	.95753
814	3226	8389	209614	218003	.96152
815	479.3491	1246	16781	18027	.93087
816	57695	150007	4184451	4334458	.96539
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	5773
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	5998
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	23746
104		SUBTOTAL (501-503)	L101+L102+L103	35517
105		PORTION 501	L101/L104	.16254
106		PORTION 502	L102/L104	.16888
107		PORTION 503	L103/L104	.66858
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	28221
109	520	COMMUNICATION SYSTEMS	A2L355C44	8179
110	521	L&D CLAIMS PROCESSING	A2L356C44	18783
111		SUBTOTAL (519-521)	L108+L109+L110	55183
112		PORTION 519	L108/L111	.51141
113		PORTION 520	L109/L111	.14822
114		PORTION 521	L110/L111	.34038
115		TOFC PU&D	A3L102C12	21338
116		TOFC L&UL	A3L103C12	197007
117		TOFC PROTECTIVE	A3L104C12	4514
118		SUBTOTAL TOFC	L115+L116+L117	222859
119		PORTION TOFC PU&D	L115/L118	.09575
120		PORTION TOFC L&UL	L116/L118	.884
121		PORTION TOFC PROTECTIVE	L117/L118	.02025

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	9017	B3L520C2	.2977	2684
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	15390	B3L524C2	.59299	9126
103	024	ROAD DAMAGED-OTHER	A2L120C44	39	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	61343	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2328	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	66	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	239	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	521	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	657	B3L524C2	.59299	389.5916
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.59299	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	35429	B3L524C2	.59299	21009
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	184	B8L105C1	.16254	29.90771
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	246260	B8L112C1	.51141	125939
116	522	AS FRINGES	A2L357C44	53152	B8L112C1	.51141	27182
117	523	AS CASUALTIES	A2L358C44	4037	B8L112C1	.51141	2064
118	524	AS JT FACILITY-DR	A2L359C44	1061	B8L112C1	.51141	542.6034
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.51141	0
120	526	AS-OTHER	A2L361C44	1777	B8L112C1	.51141	908.7712
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	12354	B8L119C1	.09575	1182
122	512B	TOFC FRINGES	A3L105C12	11664	B8L119C1	.09575	1116
123	513B	TOFC CASUALTIES	A3L106C12	428	B8L119C1	.09575	40.97956
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.09575	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.09575	0
126	516B	TOFC-OTHER	A3L109C12	5537	B8L119C1	.09575	530.1491

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.10069	907.9014	B3L520C4	.18365	1656	B3L520C5	.01017	91.66323	B3L520C6	.00108	9.76258
102	005	B3L524C3	.18228	2805	B3L524C4	.02871	441.8498	B3L524C5	.00159	24.45735	B3L524C6	.00017	2.60483
103	024	B3L522C3	XX	XX	B3L522C4	.12775	4.98214	B3L522C5	.00707	.27577	B3L522C6	.00075	.02937
104	114	B3L522C3	XX	XX	B3L522C4	.12775	7836	B3L522C5	.00707	433.7668	B3L522C6	.00075	46.19826
105	117	B3L522C3	XX	XX	B3L522C4	.12775	297.3954	B3L522C5	.00707	16.46148	B3L522C6	.00075	1.75323
106	126	B3L522C3	XX	XX	B3L522C4	.12775	8.43131	B3L522C5	.00707	.46669	B3L522C6	.00075	.0497
107	129	B3L522C3	XX	XX	B3L522C4	.12775	30.53157	B3L522C5	.00707	1.68999	B3L522C6	.00075	.17999
108	141	B3L522C3	XX	XX	B3L522C4	.12775	66.55628	B3L522C5	.00707	3.68403	B3L522C6	.00075	.39237
109	144	B3L522C3	XX	XX	B3L522C4	.12775	0	B3L522C5	.00707	0	B3L522C6	.00075	0
110	147	B3L522C3	XX	XX	B3L522C4	.12775	0	B3L522C5	.00707	0	B3L522C6	.00075	0
111	150	B3L524C3	.18228	119.761	B3L524C4	.02871	18.86153	B3L524C5	.00159	1.04403	B3L524C6	.00017	.11119
112	110	B3L524C3	.18228	0	B3L524C4	.02871	0	B3L524C5	.00159	0	B3L524C6	.00017	0
113	307	B3L524C3	.18228	6458	B3L524C4	.02871	1017	B3L524C5	.00159	56.30044	B3L524C6	.00017	5.99627
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.16888	31.07335	B8L107C1	.66858	123.019	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.14822	36499	B8L114C1	.34038	83821	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.14822	7877	B8L114C1	.34038	18091	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.14822	598.3477	B8L114C1	.34038	1374	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.14822	157.2571	B8L114C1	.34038	361.1395	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.14822	0	B8L114C1	.34038	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.14822	263.3797	B8L114C1	.34038	604.8491	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.884	10920	B8L121C1	.02025	250.2298	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.884	10310	B8L121C1	.02025	236.2539	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.884	378.3513	B8L121C1	.02025	8.66912	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.884	0	B8L121C1	.02025	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.884	0	B8L121C1	.02025	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.884	4894	B8L121C1	.02025	112.1517	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	91.66323	B3L307C4	.00000535	.00049032
202	005	FC PORTION	L102C9	24.45735	B3L307C4	.00000535	.00013082
203	024	FC PORTION	L103C9	.27577	B3L307C4	.00000535	.00000148
204	033	FC SHOP REPAIR	A2L129C44	911.9675	B3L307C4	.00000535	.00487821
205	114	FC PORTION	L104C9	433.7668	B3L307C4	.00000535	.00232026
206	117	FC PORTION	L105C9	16.46148	B3L307C4	.00000535	.00008805
207	126	FC PORTION	L106C9	.46669	B3L307C4	.00000535	.00000025
208	129	FC PORTION-(CR)	L107C9	1.68999	B3L307C4	.00000535	.00000904
209	141	FC PORTION	L108C9	3.68403	B3L307C4	.00000535	.00001971
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.00000535	0
211	147	FC PORTION	L110C9	0	B3L307C4	.00000535	0
212	150	W&S OTHER FC	L111C9	1.04403	B3L307C4	.00000535	.00000558
213	110	SMALL TOOLS	L112C9	0	B3L307C4	.00000535	0
214	307	WORK & NR EQUIP REPAIR	L113C9	56.30044	B3L307C4	.00000535	.00030116
215	220	FC ADMINISTRATION	A2L220C44	12856	B3L307C4	.00000535	.06877
216	222	FC MACHINERY	A2L222C44	4818	B3L307C4	.00000535	.02578
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	.00000535	0
218	224	FC FRINGES	A2L224C44	67383	B3L307C4	.00000535	.36044
219	225	FC CASUALTIES	A2L225C44	28793	B3L307C4	.00000535	.15402
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.00000535	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.00000535	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.00000535	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.00000535	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.00000535	0
225	237	FC OTHER	A2L237C44	4123	B3L307C4	.00000535	.02205
226	235	FC DAMAGES BILLED	B2L112C1	414.3604	B3L307C4	.00000535	.00221646

LINE	CODE	BOX 50 FT SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	BOX EQUIPPED SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	GONDOLA PLAIN SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	GONDOLA EQUIPPED SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
201	002	B3L308C4	.00197	.18053	B3L309C4	.12355	11.32474	B3L310C4	.08311	7.61776	B3L311C4	.08517	7.80686
202	005	B3L308C4	.00197	.04817	B3L309C4	.12355	3.02164	B3L310C4	.08311	2.03255	B3L311C4	.08517	2.08301
203	024	B3L308C4	.00197	.00054314	B3L309C4	.12355	.03407	B3L310C4	.08311	.02292	B3L311C4	.08517	.02349
204	033	B3L308C4	.00197	1.79614	B3L309C4	.12355	112.6711	B3L310C4	.08311	75.7899	B3L311C4	.08517	77.67127
205	114	B3L308C4	.00197	.85431	B3L309C4	.12355	53.5907	B3L310C4	.08311	36.0486	B3L311C4	.08517	36.94345
206	117	B3L308C4	.00197	.03242	B3L309C4	.12355	2.03377	B3L310C4	.08311	1.36805	B3L311C4	.08517	1.40201
207	126	B3L308C4	.00197	.00091916	B3L309C4	.12355	.05766	B3L310C4	.08311	.03878	B3L311C4	.08517	.03975
208	129	B3L308C4	.00197	.00332847	B3L309C4	.12355	.20879	B3L310C4	.08311	.14045	B3L311C4	.08517	.14393
209	141	B3L308C4	.00197	.00725578	B3L309C4	.12355	.45515	B3L310C4	.08311	.30617	B3L311C4	.08517	.31377
210	144	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
211	147	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
212	150	B3L308C4	.00197	.00205623	B3L309C4	.12355	.12899	B3L310C4	.08311	.08676	B3L311C4	.08517	.08892
213	110	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
214	307	B3L308C4	.00197	.11088	B3L309C4	.12355	6.95576	B3L310C4	.08311	4.6789	B3L311C4	.08517	4.79505
215	220	B3L308C4	.00197	25.32108	B3L309C4	.12355	1588	B3L310C4	.08311	1068	B3L311C4	.08517	1094
216	222	B3L308C4	.00197	9.4903	B3L309C4	.12355	595.3231	B3L310C4	.08311	400.4531	B3L311C4	.08517	410.3938
217	223	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
218	224	B3L308C4	.00197	132.7132	B3L309C4	.12355	8325	B3L310C4	.08311	5599	B3L311C4	.08517	5738
219	225	B3L308C4	.00197	56.70838	B3L309C4	.12355	3557	B3L310C4	.08311	2392	B3L311C4	.08517	2452
220	228	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
221	229	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
222	233	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
223	234	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
224	236	B3L308C4	.00197	0	B3L309C4	.12355	0	B3L310C4	.08311	0	B3L311C4	.08517	0
225	237	B3L308C4	.00197	8.12033	B3L309C4	.12355	509.3853	B3L310C4	.08311	342.6458	B3L311C4	.08517	351.1514
226	235	B3L308C4	.00197	.81609	B3L309C4	.12355	51.19308	B3L310C4	.08311	34.4358	B3L311C4	.08517	35.29062

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.34655	31.76605	B3L313C4	.20544	18.83128	B3L314C4	.02913	2.67002	B3L315C4	.06094	5.58572
202	005	B3L312C4	.34655	8.47574	B3L313C4	.20544	5.02451	B3L314C4	.02913	.71241	B3L315C4	.06094	1.49037
203	024	B3L312C4	.34655	.09557	B3L313C4	.20544	.05665	B3L314C4	.02913	.00803286	B3L315C4	.06094	.0168
204	033	B3L312C4	.34655	316.0439	B3L313C4	.20544	187.3545	B3L314C4	.02913	26.56435	B3L315C4	.06094	55.57295
205	114	B3L312C4	.34655	150.3227	B3L313C4	.20544	89.113	B3L314C4	.02913	12.63503	B3L315C4	.06094	26.43264
206	117	B3L312C4	.34655	5.70476	B3L313C4	.20544	3.38184	B3L314C4	.02913	.4795	B3L315C4	.06094	1.00312
207	126	B3L312C4	.34655	.16173	B3L313C4	.20544	.09588	B3L314C4	.02913	.01359	B3L315C4	.06094	.02844
208	129	B3L312C4	.34655	.58567	B3L313C4	.20544	.34719	B3L314C4	.02913	.04923	B3L315C4	.06094	.10298
209	141	B3L312C4	.34655	1.27671	B3L313C4	.20544	.75685	B3L314C4	.02913	.10731	B3L315C4	.06094	.2245
210	144	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
211	147	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
212	150	B3L312C4	.34655	.36181	B3L313C4	.20544	.21448	B3L314C4	.02913	.03041	B3L315C4	.06094	.06362
213	110	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
214	307	B3L312C4	.34655	19.51102	B3L313C4	.20544	11.56636	B3L314C4	.02913	1.63995	B3L315C4	.06094	3.4308
215	220	B3L312C4	.34655	4455	B3L313C4	.20544	2641	B3L314C4	.02913	374.4913	B3L315C4	.06094	783.4406
216	222	B3L312C4	.34655	1669	B3L313C4	.20544	989.9298	B3L314C4	.02913	140.3587	B3L315C4	.06094	293.6323
217	223	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
218	224	B3L312C4	.34655	23351	B3L313C4	.20544	13843	B3L314C4	.02913	1962	B3L315C4	.06094	4106
219	225	B3L312C4	.34655	9978	B3L313C4	.20544	5915	B3L314C4	.02913	838.7002	B3L315C4	.06094	1754
220	228	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
221	229	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
222	233	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
223	234	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
224	236	B3L312C4	.34655	0	B3L313C4	.20544	0	B3L314C4	.02913	0	B3L315C4	.06094	0
225	237	B3L312C4	.34655	1428	B3L313C4	.20544	847.0286	B3L314C4	.02913	120.0973	B3L315C4	.06094	251.245
226	235	B3L312C4	.34655	143.5973	B3L313C4	.20544	85.12614	B3L314C4	.02913	12.06974	B3L315C4	.06094	25.25006

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.01989	1.82343	B3L317C4	.00578	.52937	B3L318C4	.01293	1.18545	B3L319C4	.01033	.9469	
202	005	B3L316C4	.01989	.48652	B3L317C4	.00578	.14125	B3L318C4	.01293	.3163	B3L319C4	.01033	.25265	
203	024	B3L316C4	.01989	.00548584	B3L317C4	.00578	.00159264	B3L318C4	.01293	.00356648	B3L319C4	.01033	.00284877	
204	033	B3L316C4	.01989	18.14146	B3L317C4	.00578	5.2668	B3L318C4	.01293	11.79421	B3L319C4	.01033	9.42076	
205	114	B3L316C4	.01989	8.62878	B3L317C4	.00578	2.50509	B3L318C4	.01293	5.60978	B3L319C4	.01033	4.48088	
206	117	B3L316C4	.01989	.32746	B3L317C4	.00578	.09507	B3L318C4	.01293	.21289	B3L319C4	.01033	.17005	
207	126	B3L316C4	.01989	.00928373	B3L317C4	.00578	.00269524	B3L318C4	.01293	.00603559	B3L319C4	.01033	.00482099	
208	129	B3L316C4	.01989	.03362	B3L317C4	.00578	.00976003	B3L318C4	.01293	.02186	B3L319C4	.01033	.01746	
209	141	B3L316C4	.01989	.07329	B3L317C4	.00578	.02128	B3L318C4	.01293	.04764	B3L319C4	.01033	.03806	
210	144	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
211	147	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
212	150	B3L316C4	.01989	.02077	B3L317C4	.00578	.00602947	B3L318C4	.01293	.0135	B3L319C4	.01033	.01078	
213	110	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
214	307	B3L316C4	.01989	1.11997	B3L317C4	.00578	.32515	B3L318C4	.01293	.72812	B3L319C4	.01033	.58159	
215	220	B3L316C4	.01989	255.7495	B3L317C4	.00578	74.24874	B3L318C4	.01293	166.2691	B3L319C4	.01033	132.8094	
216	222	B3L316C4	.01989	95.85452	B3L317C4	.00578	27.82831	B3L318C4	.01293	62.3174	B3L319C4	.01033	49.77674	
217	223	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
218	224	B3L316C4	.01989	1340	B3L317C4	.00578	389.1536	B3L318C4	.01293	871.4523	B3L319C4	.01033	696.0825	
219	225	B3L316C4	.01989	572.7694	B3L317C4	.00578	166.2854	B3L318C4	.01293	372.3717	B3L319C4	.01033	297.4361	
220	228	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
221	229	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
222	233	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
223	234	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
224	236	B3L316C4	.01989	0	B3L317C4	.00578	0	B3L318C4	.01293	0	B3L319C4	.01033	0	
225	237	B3L316C4	.01989	82.01745	B3L317C4	.00578	23.81116	B3L318C4	.01293	53.32158	B3L319C4	.01033	42.59123	
226	235	B3L316C4	.01989	8.24273	B3L317C4	.00578	2.39301	B3L318C4	.01293	5.3588	B3L319C4	.01033	4.28041	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.01405	1.28744	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.01405	.34351	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.01405	.00387331	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.01405	12.80887	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.01405	6.09239	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.01405	.23121	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.01405	.00655483	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.01405	.02374	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.01405	.05174	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.01405	.01466	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.01405	.79076	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.01405	180.5733	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.01405	67.67859	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.01405	946.4237	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.01405	404.4069	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.01405	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.01405	57.90886	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.01405	5.81982	B3L321C4	0	0	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.10718
202	005	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.0286
203	024	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.00032244
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4	.00117		1.06631
205	114	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.50718
206	117	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.01925
207	126	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.00054568
208	129	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.00197601
209	141	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		.00430753
210	144	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4	.00117		0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4	.00117		.00122072
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4	.00117		0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4	.00117		.06583
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4	.00117		15.03233
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4	.00117		5.63409
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4	.00117		0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4	.00117		78.78768
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4	.00117		33.66598
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4	.00117		0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4	.00117		0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4	.00117		0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4	.00117		0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4	.00117		0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4	.00117		4.82078
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4	.00117		.48449

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	9.76258	B3L325C5	0	0
302	005	OE PORTION	L102C11	2.60483	B3L325C5	0	0
303	024	OE PORTION	L103C11	.02937	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	97.12893	B3L325C5	0	0
305	114	OE PORTION	L104C11	46.19826	B3L325C5	0	0
306	117	OE PORTION	L105C11	1.75323	B3L325C5	0	0
307	126	OE PORTION	L106C11	.0497	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.17999	B3L325C5	0	0
309	141	OE PORTION	L108C11	.39237	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.11119	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	5.99627	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	776.8926	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	648.9683	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	107	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	5856	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	937	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	557.6422	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.21965	2.14437	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.21965	.57215	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.21965	.0064514	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.21965	21.33452	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.21965	10.14752	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.21965	.3851	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.21965	.01092	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.21965	.03954	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.21965	.08618	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.21965	.02442	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.21965	1.31709	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.21965	170.6457	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.21965	142.5469	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.21965	23.50272	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.21965	1286	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.21965	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.21965	205.8135	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.21965	122.487	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS	ALLOC	EXPENSE	BOGIES &	ALLOC	EXPENSE	HIGHWAY	ALLOC	EXPENSE	MARINE	ALLOC	EXPENSE
		SOURCE	%	C1*C12	CHASIS	%	C1*C14	EQUIP	%	C1*C16	LH	%	C1*C18
			(12)	(13)	SOURCE	(14)	(15)	SOURCE	(16)	(17)	SOURCE	(18)	(19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	1.11253	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.29684	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.0033471	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	11.06872	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	5.26471	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.1998	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.00566432	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.02051	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.04471	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.01267	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	.68333	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	88.53396	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	73.95583	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	12.19362	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	667.3444	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	106.7797	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	.11396	63.54839	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00897	.08755	B3L335C5	.30007	2.92947	B3L336C5	.35735	3.48866
302	005	B3L333C5	0	0	B3L334C5	.00897	.02336	B3L335C5	.30007	.78163	B3L336C5	.35735	.93084
303	024	B3L333C5	0	0	B3L334C5	.00897	.00026339	B3L335C5	.30007	.00881342	B3L336C5	.35735	.0105
304	034	B3L333C5	0	0	B3L334C5	.00897	.87102	B3L335C5	.30007	29.14561	B3L336C5	.35735	34.70906
305	114	B3L333C5	0	0	B3L334C5	.00897	.41429	B3L335C5	.30007	13.86277	B3L336C5	.35735	16.50897
306	117	B3L333C5	0	0	B3L334C5	.00897	.01572	B3L335C5	.30007	.52609	B3L336C5	.35735	.62652
307	126	B3L333C5	0	0	B3L334C5	.00897	.00044574	B3L335C5	.30007	.01492	B3L336C5	.35735	.01776
308	129	B3L333C5	0	0	B3L334C5	.00897	.00161411	B3L335C5	.30007	.05401	B3L336C5	.35735	.06432
309	141	B3L333C5	0	0	B3L334C5	.00897	.00351862	B3L335C5	.30007	.11774	B3L336C5	.35735	.14021
310	144	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
311	147	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
312	151	B3L333C5	0	0	B3L334C5	.00897	.00099715	B3L335C5	.30007	.03337	B3L336C5	.35735	.03974
313	110	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
314	307	B3L333C5	0	0	B3L334C5	.00897	.05377	B3L335C5	.30007	1.79931	B3L336C5	.35735	2.14277
315	301	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
316	306	B3L333C5	0	0	B3L334C5	.00897	6.96691	B3L335C5	.30007	233.1232	B3L336C5	.35735	277.6229
317	308	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
318	309	B3L333C5	0	0	B3L334C5	.00897	5.81972	B3L335C5	.30007	194.7368	B3L336C5	.35735	231.9091
319	310	B3L333C5	0	0	B3L334C5	.00897	.95954	B3L335C5	.30007	32.10764	B3L336C5	.35735	38.23649
320	313	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
321	314	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
322	318	B3L333C5	0	0	B3L334C5	.00897	52.51459	B3L335C5	.30007	1757	B3L336C5	.35735	2092
323	319	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
324	321	B3L333C5	0	0	B3L334C5	.00897	0	B3L335C5	.30007	0	B3L336C5	.35735	0
325	322	B3L333C5	0	0	B3L334C5	.00897	8.40269	B3L335C5	.30007	281.1669	B3L336C5	.35735	334.8374
326	320	B3L333C5	0	0	B3L334C5	.00897	5.00074	B3L335C5	.30007	167.3325	B3L336C5	.35735	199.2737

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	32821	B3L209C4	.76488	25104	7717
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	24093	B3L207C4	.75803	18263	5829
403	028	ELECTRIC POWER	A2L124C44	2094	B3L219C4	0	0	2094
404	032	LOCO SHOP REPAIR	A2L128C44	16475	B3L305C3	.9423	15525	950.6524
405	101	LOCO SERVICING	A2L131C44	4025	B3L220C4	.88379	3557	467.8042
406	109	ROADWAY MACHINES	A2L139C44	27767	B3L209C4	.76488	21238	6528
407	111	SNOW REMOVAL	A2L141C44	10940	B3L209C4	.76488	8367	2572
408	201	LOCO ADMIN	A2L201C44	22470	B3L305C3	.9423	21173	1296
409	203	LOCO MACH. REPAIR	A2L203C44	6400	B3L305C3	.9423	6030	369.2891
410	204	LOCO EQ. DAMAGED	A2L204C44	437	B3L305C3	.9423	411.785	25.21497
411	205	LOCO FRINGES	A2L205C44	74641	B3L305C3	.9423	70334	4306
412	206	LOCO CASUALTIES	A2L206C44	8689	B3L305C3	.9423	8187	501.3565
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	82	B3L305C3	.9423	77.26859	4.73141
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9423	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	563	B3L305C3	.9423	530.5149	32.48517
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9423	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9423	0	0
418	218	LOCO OTHER	A2L218C44	3600	B3L305C3	.9423	3392	207.7205
419	216	LOCO DAMAGES BILLED	B2L106C1	40.69483	B3L305C3	.9423	38.34673	2.3481
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	3.48866	B3L209C4	.76488	2.66839	.82027
428	005	OE/WORK PORTION	L302C27	.93084	B3L209C4	.76488	.71197	.21886
429	024	OE/WORK PORTION	L303C27	.0105	B3L209C4	.76488	.00802796	.00246781
430	034	OE/WORK PORTION	L304C27	34.70906	B3L209C4	.76488	26.54813	8.16093
431	114	OE/WORK PORTION	L305C27	16.50897	B3L209C4	.76488	12.62731	3.88165
432	117	OE/WORK PORTION	L306C27	.62652	B3L209C4	.76488	.47921	.14731
433	126	OE/WORK PORTION	L307C27	.01776	B3L209C4	.76488	.01359	.00417629
434	129	OE/WORK PORTION-(CR)	L308C27	.06432	B3L209C4	.76488	.0492	.01512
435	141	OE/WORK PORTION	L309C27	.14021	B3L209C4	.76488	.10725	.03297
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.76488	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.76488	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.03974	B3L209C4	.76488	.03039	.00934269
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.76488	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	2.14277	B3L209C4	.76488	1.63895	.50382

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)	ALLOCATION B
441	301	WORK PORTION	L315C27	0	B3L209C4	.76488	0	0	
442	306	WORK PORTION	L316C27	277.6229	B3L209C4	.76488	212.3471	65.27581	
443	308	WORK PORTION	L317C27	0	B3L209C4	.76488	0	0	
444	309	WORK PORTION	L318C27	231.9091	B3L209C4	.76488	177.3817	54.52739	
445	310	WORK PORTION	L319C27	38.23649	B3L209C4	.76488	29.24618	8.99032	
446	313	WORK PORTION	L320C27	0	B3L209C4	.76488	0	0	
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.76488	0	0	
448	318	WORK PORTION	L322C27	2092	B3L209C4	.76488	1600	492.0308	
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.76488	0	0	
450	321	WORK PORTION	L324C27	0	B3L209C4	.76488	0	0	
451	322	OE OTHER-WORK	L325C27	334.8374	B3L209C4	.76488	256.1091	78.7283	
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	199.2737	B3L209C4	.76488	152.4197	46.85402	
453	002	LOCO PORTION	L101C7	1656	B3L305C3	.9423	1560	95.55152	
454	005	LOCO PORTION	L102C7	441.8498	B3L305C3	.9423	416.355	25.49481	
455	024	LOCO PORTION	L103C7	4.98214	B3L305C3	.9423	4.69467	.28747	
456	114	LOCO PORTION	L104C7	7836	B3L305C3	.9423	7384	452.167	
457	117	LOCO PORTION	L105C7	297.3954	B3L305C3	.9423	280.2356	17.15976	
458	126	LOCO PORTION	L106C7	8.43131	B3L305C3	.9423	7.94483	.48649	
459	129	LOCO PORTION-(CR)	L107C7	30.53157	B3L305C3	.9423	28.7699	1.76168	
460	141	LOCO PORTION	L108C7	66.55628	B3L305C3	.9423	62.71597	3.84031	
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.9423	0	0	
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9423	0	0	
463	150	W&S OTHER	L111C7	18.86153	B3L305C3	.9423	17.77322	1.08831	
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.9423	0	0	
465	307	WORK NR EQUIP REPAIR	L113C7	1017	B3L305C3	.9423	958.4429	58.68866	
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0	
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0	
468		OTHER HIGHWAY REPAIR	A3L333C12	11394	B3L225C4	0	0	11394	
469		BOGIES & CHASIS	A3L331C12		B3L225C4				
			+A3L332C12	0		0	0	0	
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX	
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	164.1272	B3L305C3	.9423	154.6571	9.47017	
472	024	ROAD DAMAGED-OTHER/TR	L103C25	1.85064	B3L305C3	.9423	1.74386	.10678	
473	114	FRINGES-OTHER/TRANSP	L104C25	2910	B3L305C3	.9423	2742	167.9595	
474	117	CASUALTIES-OTHER/TRANSP	L105C25	110.469	B3L305C3	.9423	104.0949	6.37408	
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	3.13185	B3L305C3	.9423	2.95114	.18071	
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	11.3411	B3L305C3	.9423	10.68672	.65438	
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	24.72265	B3L305C3	.9423	23.29615	1.4265	
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.9423	0	0	
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9423	0	0	
480	150	OTHER /TRANSP	L111C25	7.00621	B3L305C3	.9423	6.60195	.40426	
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.9423	0	0	
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	377.8184	B3L305C3	.9423	356.0182	21.80017	

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS	
							RTC/PORTION	OTCU/PORTION
							C1-C2	C1-C3
							(3)	(4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.7	72.8	73.8	74.4	74.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.4	59.3	60.5	61.2	61.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.2	81.6	82.4	83.0	83.5
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.3	78.7	79.6	80.3	80.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.4	95.1	95.4	95.5	95.6
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	71.5	70.6	71.6	72.4	72.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.1	56.2	57.6	58.6	59.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	57.6	56.7	58.0	59.1	59.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.7	89.6	90.3	90.9	91.3
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.2	60.9	63.2	64.4	65.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.4	85.7	86.8	87.5	87.7
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		78.9	79.4	80.9	81.8	82.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.7	89.2	89.5	89.8	90.0
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.4	84.8	85.4	85.8	86.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	34.7	33.2	34.7	35.7	36.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	006	ROADWAY - R	1	A2L106C44	54814	A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		2673
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	26707	A2L110C44		0
104	012	TIES - R	1	A2L112C44	11206	A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	150738	A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	3798	A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	450	A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	73693	A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	16679	A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	338088	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		2673
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	247715	XX		2673
113		TOTAL: L110+L111	XX	XX	338088	XX		2673
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		25104
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2684
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		2.66839
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		18263
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		9126
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.71197
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.00802796
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		26.54813
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		21238
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		8367
125	112	FRINGES - R	2	A2L142C44	85868	A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		12.62731
127	115	CASUALTIES - R	2	A2L145C44	11400	A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		.47921
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	25996	A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.01359
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	7912	A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.0492

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	85359	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.10725	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	35081	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	11791	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		389.5916	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.03039	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		1.63895	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		21009	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		212.3471	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		177.3817	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		29.24618	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1600	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		256.1091	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		152.4197	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	515509		XX	111026	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.74809	41006	1	41006	A2L106C1	5	984618368	.00004165	1
102	008	0	0	1	0	A2L108C1	5	984618368	0	0
103	010	.74809	19979	1	19979	A2L110C1	5	984618368	.00002029	1
104	012	.74809	8383	1	8383	A2L112C1	5	984618368	.00000851	1
105	014	.74809	112766	1	112766	A2L114C1	5	984618368	.00011453	1
106	018	.74809	2841	1	2841	A2L116C1	5	984618368	.00000289	1
107	022	.73733	331.7963	1	331.7963	A2L118C1	1	931399680	.00000036	1
108	025	.74809	55129	1	55129	A2L121C1	5	984618368	.00005599	1
109	029	.74809	12477	1	12477	A2L125C1	5	984618368	.00001267	1
110		.74221	252916	1	252916	XX	XX	XX	.00025689	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.74009	185309	1	185309	XX	XX	XX	.00018822	1
113		.74221	252916	1	252916	XX	XX	XX	.00025689	1
114	001	.61789	15511	1	15511	A2L101C1	5	984618368	.00001575	1
115	002	.61789	1658	1	1658	A2L102C1	5	984618368	.00000168	1
116	002	.61789	1.64876	1	1.64876	A2L102C1	5	984618368	0	1
117	003	.61789	11285	1	11285	A2L103C1	5	984618368	.00001146	1
118	005	.61789	5639	1	5639	A2L105C1	5	984618368	.00000573	1
119	005	.61789	.43992	1	.43992	A2L105C1	5	984618368	0	1
120	024	.6045	.00485286	1	.00485286	A2L120C1	1	931399680	0	1
121	034	.61789	16.40374	1	16.40374	A2L130C1	5	984618368	.00000002	1
122	109	.61789	13122	1	13122	A2L139C1	5	984618368	.00001333	1
123	110	.61789	0	1	0	A2L140C1	5	984618368	0	0
124	111	.6045	5058	1	5058	A2L141C1	1	931399680	.00000543	1
125	112	.61789	53056	1	53056	A2L142C1	5	984618368	.00005389	1
126	114	.61789	7.80225	1	7.80225	A2L144C1	5	984618368	.00000001	1
127	115	.6045	6891	1	6891	A2L145C1	1	931399680	.00000074	1
128	117	.6045	.28968	1	.28968	A2L147C1	1	931399680	0	1
129	124	.6045	15714	1	15714	A2L154C1	1	931399680	.00001687	1
130	126	.6045	.00821253	1	.00821253	A2L156C1	1	931399680	0	1
131	127	.6045	4782	1	4782	A2L157C1	1	931399680	.00000514	1
132	129	.6045	.02974	1	.02974	A2L159C1	1	931399680	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.6045	51599	1	51599	A2L169C1	1	931399680	.0000554	1
134	141	.6045	.06483	1	.06483	A2L171C1	1	931399680	0	1
135	142	.6045	21206	1	21206	A2L172C1	1	931399680	.00002277	1
136	144	.6045	0	1	0	A2L174C1	1	931399680	0	0
137	145	.6045	7127	1	7127	A2L175C1	1	931399680	.00000765	1
138	147	.6045	0	1	0	A2L177C1	1	931399680	0	0
139	148	.74221	0	1	0	A2L178C1	1	931399680	0	0
140	150	.74221	289.1584	1	289.1584	A2L180C1	1	931399680	.00000031	1
141	150	.74221	.02256	1	.02256	A2L180C1	1	931399680	0	1
142	110	.61789	0	1	0	A2L140C1	5	984618368	0	0
143	307	.60495	.99148	1	.99148	A2L245C1	3	932747584	0	1
144	307	.60495	12709	1	12709	A2L245C1	3	932747584	.00001363	1
145	301	.60495	0	1	0	A2L239C1	3	932747584	0	0
146	306	.60495	128.4593	1	128.4593	A2L244C1	3	932747584	.00000014	1
147	308	.6045	0	1	0	A2L246C1	1	931399680	0	0
148	309	.60495	107.307	1	107.307	A2L247C1	3	932747584	.00000012	1
149	310	.6045	17.67917	1	17.67917	A2L248C1	1	931399680	.00000002	1
150	313	.6045	0	1	0	A2L251C1	1	931399680	0	0
151	314	.6045	0	1	0	A2L252C1	1	931399680	0	0
152	318	.6045	967.563	1	967.563	A2L256C1	1	931399680	.00000104	1
153	319	.6045	0	1	0	A2L257C1	1	931399680	0	0
154	321	.6045	0	1	0	A2L259C1	1	931399680	0	0
155	322	.60495	154.9331	1	154.9331	A2L260C1	1	931399680	.00000017	1
156	320	.60495	92.20624	1	92.20624	A2L258C1	3	932747584	.0000001	1
157		XX	427902	XX	427902	XX	XX	XX	.00043892	XX

		ASSIGN'T %				ASSIGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT	TM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0			0	0			0		0	0
111		XX	0	XX		0	XX	0		0	XX	0	XX
112		0	0	XX		0	0	0		0	XX	0	0
113		0	0	XX		0	0	0		0	XX	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	32322
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	1616
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	2980
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	45140
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	247660
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	319217
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	112930
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	970.6277
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	852.0719
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	146.3201
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	66470
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		18805
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		14883
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		3299
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		37237
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		41.27264
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		904575
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		297410
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		209146
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		5105
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		27587
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		209623
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		20.48029
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		371141
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		569090
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		324414
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		4561
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		1242
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		978.6977
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		202353
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		33207
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		60066
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		10913
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2326864

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		GTM(C)		EXPENSE	
		EXPENSE	REGR C2*C4	GTM(C)	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	
		NO REGR C3*C4	BLANK THEN	ASSIGNED	1: A1L122C1					
		IF C2=BLANK	GETC1	TO	2: A1L122C6					
VARIABILITY		THEN C3*C4	('GTM(C)')	GTM(C)	ANNUAL-	IZATION	UNIT	COST	GTM/	
PERCENTAGE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	C7 /C9		VARIABLE	
(4)		(5)	(6)	(7)		(8)	(9)	(10)	C7 /C5	
201	909302	1	0	1	0	A3L801C1	1	931399680	0	XX
202	909103	.5	16161	1	16161	A3L701C1	1	931399680	.00001735	XX
203	909303	1	0	1	0	A3L802C1	1	931399680	0	XX
204	909104	.5	808.474	1	808.474	A3L702C1	1	931399680	.00000087	XX
205	909304	1	0	1	0	A3L803C1	1	931399680	0	XX
206	909105	.5	1490	1	1490	A3L703C1	1	931399680	.0000016	XX
207	909305	1	0	1	0	A3L804C1	1	931399680	0	XX
208	909106	.5	22570	1	22570	A3L704C1	1	931399680	.00002423	XX
209	909306	1	0	1	0	A3L805C1	1	931399680	0	XX
210	909107	.5	0	1	0	A3L705C1	1	931399680	0	XX
211	909307	1	0	1	0	A3L806C1	1	931399680	0	XX
212	909308	1	0	1	0	A3L807C1	1	931399680	0	XX
213	909108	.5	123830	1	123830	A3L706C1	1	931399680	.00013295	XX
214	909309	1	0	1	0	A3L808C1	1	931399680	0	XX
215	909109	.5	159608	1	159608	A3L707C1	1	931399680	.00017136	XX
216	909311	1	0	1	0	A3L809C1	1	931399680	0	XX
217	909111	.5	56465	1	56465	A3L708C1	1	931399680	.00006062	XX
218	909113	.5	485.3138	1	485.3138	A3L709C1	1	931399680	.00000052	XX
219	909313	1	0	1	0	A3L810C1	1	931399680	0	XX
220	909117	.5	426.036	1	426.036	A3L711C1	1	931399680	.00000046	XX
221	909317	1	0	1	0	A3L812C1	1	931399680	0	XX
222	909120	.5	73.16004	1	73.16004	A3L714C1	1	931399680	.00000008	XX
223	909320	1	0	1	0	A3L815C1	1	931399680	0	XX
224	909127	.5	33235	1	33235	A3L720C1	1	931399680	.00003568	XX
225	909327	1	0	1	0	A3L821C1	1	931399680	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	9402	1	9402 A3L724C1	1	931399680	.0000101	XX
227	909337	1	0	1	0 A3L825C1	1	931399680	0	XX
228	909139	.5	7441	1	7441 A3L725C1	1	931399680	.00000799	XX
229	909339	1	0	1	0 A3L826C1	1	931399680	0	XX
230	809140	1	3299	1	3299 A3L441C1	1	931399680	.00000354	XX
231	809340	1	37237	1	37237 A3L641C1	1	931399680	.00003998	XX
232	809139	.5	20.63632	1	20.63632 A3L440C1	1	931399680	.00000002	XX
233	809339	1	0	1	0 A3L640C1	1	931399680	0	XX
234		XX	472556	XX	472556 XX	XX	XX	.00050736	XX
235	909802	.5	148705	1	148705 1.0	1	931399680	.00015966	XX
236	909803	.5	104573	1	104573 1.0	1	931399680	.00011228	XX
237	909804	.5	2552	1	2552 1.0	1	931399680	.00000274	XX
238	909805	.5	13793	1	13793 1.0	1	931399680	.00001481	XX
239	909806	.5	104811	1	104811 1.0	1	931399680	.00011253	XX
240	909807	.5	10.24015	1	10.24015 1.0	1	931399680	.00000001	XX
241	909808	.5	185570	1	185570 1.0	1	931399680	.00019924	XX
242	909809	.5	284545	1	284545 1.0	1	931399680	.0003055	XX
243	909811	.5	162207	1	162207 1.0	1	931399680	.00017415	XX
244	909813	.5	2280	1	2280 1.0	1	931399680	.00000245	XX
245	909817	.5	621.1688	1	621.1688 1.0	1	931399680	.00000067	XX
246	909820	.5	489.3489	1	489.3489 1.0	1	931399680	.00000053	XX
247	909827	.5	101176	1	101176 1.0	1	931399680	.00010863	XX
248	909837	.5	16603	1	16603 1.0	1	931399680	.00001783	XX
249	909839	.5	30033	1	30033 1.0	1	931399680	.00003225	XX
250	909857	1	10913	1	10913 1.0	1	931399680	.00001172	XX
251		XX	1168888	XX	1168888 XX	XX	XX	.00125498	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	17658	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		832.1457	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	9032	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4526	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	48909	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	129.3501	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	148	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	23523	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	0	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	103928	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		832.1457	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	80404	XX		832.1457	
113		TOTAL : L110+L111	XX	XX	103928	XX		832.1457	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		7717	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		907.9014	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.82027	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5829	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2805	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.21886	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00246781	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		8.16093	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		6528	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2572	
125	113	FRINGES - SW	9	A2L143C44	22720	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		3.88165	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2319	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.14731	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1099	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00417629	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	204	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.01512	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	9540	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.03297	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	374	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		119.761	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00934269	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.50382	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		6458	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		65.27581	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		54.52739	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		8.99032	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		492.0308	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		78.7283	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		46.85402	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	139028	XX		34438	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	139028	XX		34438	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)	
101	007	.91258	16115	1	16115	A2L107C1		5	243944	.06606	1
102	009	0	0	1	0	A2L109C1		5	243944	0	0
103	011	.91258	8243	1	8243	A2L111C1		5	243944	.03379	1
104	013	.91258	4130	1	4130	A2L113C1		5	243944	.01693	1
105	015	.91258	44633	1	44633	A2L115C1		5	243944	.18297	1
106	019	.91258	118.0425	1	118.0425	A2L117C1		5	243944	.00048389	1
107	023	.89662	132.6995	1	132.6995	A2L119C1		1	195635	.0006783	1
108	026	.91258	21467	1	21467	A2L122C1		5	243944	.088	1
109	030	.91258	0	1	0	A2L126C1		5	243944	0	0
110		.90531	94840	1	94840	XX	XX		XX	.38891	1
111		XX	0	XX	0	XX	XX		XX	0	XX
112		.9032	73373	1	73373	XX	XX		XX	.30091	1
113		.90531	94840	1	94840	XX	XX		XX	.38891	1
114	001	.61789	4768	1	4768	A2L101C1		5	243944	.01955	1
115	002	.61789	560.9802	1	560.9802	A2L102C1		5	243944	.00229962	1
116	002	.61789	.50683	1	.50683	A2L102C1		5	243944	.00000208	1
117	003	.61789	3602	1	3602	A2L103C1		5	243944	.01477	1
118	005	.61789	1733	1	1733	A2L105C1		5	243944	.0071061	1
119	005	.61789	.13523	1	.13523	A2L105C1		5	243944	.00000055	1
120	024	.6045	.00149178	1	.00149178	A2L120C1		1	195635	.00000001	1
121	034	.61789	5.04253	1	5.04253	A2L130C1		5	243944	.00002067	1
122	109	.61789	4033	1	4033	A2L139C1		5	243944	.01654	1
123	110	.61789	0	1	0	A2L140C1		5	243944	0	0
124	111	.6045	1554	1	1554	A2L141C1		1	195635	.00794803	1
125	113	.91258	20733	1	20733	A2L143C1		5	243944	.08499	1
126	114	.61789	2.39842	1	2.39842	A2L144C1		5	243944	.00000983	1
127	116	.89662	2079	1	2079	A2L146C1		1	195635	.01063	1
128	117	.6045	.08905	1	.08905	A2L147C1		1	195635	.00000046	1
129	125	.89662	985.3834	1	985.3834	A2L155C1		1	195635	.00503683	1
130	126	.6045	.00252455	1	.00252455	A2L156C1		1	195635	.00000001	1
131	128	.89662	182.9101	1	182.9101	A2L158C1		1	195635	.00093495	1
132	129	.6045	.00914191	1	.00914191	A2L159C1		1	195635	.00000005	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89662	8553	1	8553 A2L170C1	1	195635	.04372	1
134	141	.6045	.01993	1	.01993 A2L171C1	1	195635	.0000001	1
135	143	.89662	335.3352	1	335.3352 A2L173C1	1	195635	.00171408	1
136	144	.6045	0	1	0 A2L174C1	1	195635	0	0
137	146	.89662	0	1	0 A2L176C1	1	195635	0	0
138	147	.6045	0	1	0 A2L177C1	1	195635	0	0
139	149	.90531	0	1	0 A2L179C1	1	195635	0	0
140	150	.90531	108.4208	1	108.4208 A2L180C1	1	195635	.0005542	1
141	150	.90531	.00845803	1	.00845803 A2L180C1	1	195635	.00000004	1
142	110	.61789	0	1	0 A2L140C1	5	243944	0	0
143	307	.60495	.30478	1	.30478 A2L245C1	3	213566	.00000143	1
144	307	.60495	3906	1	3906 A2L245C1	3	213566	.01829	1
145	301	.60495	0	1	0 A2L239C1	3	213566	0	0
146	306	.60495	39.48859	1	39.48859 A2L244C1	3	213566	.0001849	1
147	308	.6045	0	1	0 A2L246C1	1	195635	0	0
148	309	.60495	32.98634	1	32.98634 A2L247C1	3	213566	.00015445	1
149	310	.6045	5.4346	1	5.4346 A2L248C1	1	195635	.00002778	1
150	313	.6045	0	1	0 A2L251C1	1	195635	0	0
151	314	.6045	0	1	0 A2L252C1	1	195635	0	0
152	318	.6045	297.4302	1	297.4302 A2L256C1	1	195635	.00152033	1
153	319	.6045	0	1	0 A2L257C1	1	195635	0	0
154	321	.6045	0	1	0 A2L259C1	1	195635	0	0
155	322	.60495	47.62668	1	47.62668 A2L260C1	1	195635	.00024345	1
156	320	.60495	28.34433	1	28.34433 A2L258C1	3	213566	.00013272	1
157		.84943	147347	1	147347 XX	XX	XX	.61973	XX
158		.84943	0	1	0 A2L115C1	5	243944	0	XX
159		XX	147347	XX	147347 XX	XX	XX	.61973	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	9936
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	497.0521
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	927.5496
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	15267
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	100032
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	103575
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3845
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	298.3724
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	261.9281
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	44.97901
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	21217
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		5780
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		0
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		1014
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		11447
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		12.68727
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		262711
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		274158
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		506402
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		66484
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1622
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		8649
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		73496
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		7.18068
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		158284
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		188782
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		11069
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1449
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		394.9176
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		300.8531
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		68907
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		10208
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		0
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3354
253		TOTAL : SUM L237-252	XX	XX		0 XX		1099414
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1099414

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	195635	0	XX
202	909103	.5	4968	1	4968 A3L701C1	1	195635	.02539	XX
203	909303	1	0	1	0 A3L802C1	1	195635	0	XX
204	909104	.5	248.5261	1	248.5261 A3L702C1	1	195635	.00127035	XX
205	909304	1	0	1	0 A3L803C1	1	195635	0	XX
206	909105	.5	463.7748	1	463.7748 A3L703C1	1	195635	.00237061	XX
207	909305	1	0	1	0 A3L804C1	1	195635	0	XX
208	909106	.5	7633	1	7633 A3L704C1	1	195635	.03902	XX
209	909306	1	0	1	0 A3L805C1	1	195635	0	XX
210	909107	.5	0	1	0 A3L705C1	1	195635	0	XX
211	909307	1	0	1	0 A3L806C1	1	195635	0	XX
212	909308	1	0	1	0 A3L807C1	1	195635	0	XX
213	909108	.5	50016	1	50016 A3L706C1	1	195635	.25566	XX
214	909309	1	0	1	0 A3L808C1	1	195635	0	XX
215	909109	.5	51787	1	51787 A3L707C1	1	195635	.26471	XX
216	909311	1	0	1	0 A3L809C1	1	195635	0	XX
217	909111	.5	1922	1	1922 A3L708C1	1	195635	.00982891	XX
218	909113	.5	149.1862	1	149.1862 A3L709C1	1	195635	.00076257	XX
219	909313	1	0	1	0 A3L810C1	1	195635	0	XX
220	909117	.5	130.9641	1	130.9641 A3L711C1	1	195635	.00066943	XX
221	909317	1	0	1	0 A3L812C1	1	195635	0	XX
222	909120	.5	22.4895	1	22.4895 A3L714C1	1	195635	.00011496	XX
223	909320	1	0	1	0 A3L815C1	1	195635	0	XX
224	909127	.5	10608	1	10608 A3L720C1	1	195635	.05423	XX
225	909327	1	0	1	0 A3L821C1	1	195635	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	2890	1	2890	A3L724C1	1	195635	.01477	XX
227	909337	1	0	1	0	A3L825C1	1	195635	0	XX
228	909139	.5	0	1	0	A3L725C1	1	195635	0	XX
229	909339	1	0	1	0	A3L826C1	1	195635	0	XX
230	809140	1	1014	1	1014	A3L441C1	1	195635	.00518477	XX
231	809340	1	11447	1	11447	A3L641C1	1	195635	.05851	XX
232	809139	.5	6.34364	1	6.34364	A3L440C1	1	195635	.00003243	XX
233	809339	1	0	1	0	A3L640C1	1	195635	0	XX
234		.50193	131862	1	131862	XX	XX	XX	.67402	XX
235		.50193	0	1	0	1.0	1	195635	0	XX
236		XX	143309	XX	143309	XX	XX	XX	.73254	XX
237	909802	.5	253201	1	253201	1.0	1	195635	1.29425	XX
238	909803	.5	33242	1	33242	1.0	1	195635	.16992	XX
239	909804	.5	811.4341	1	811.4341	1.0	1	195635	.00414768	XX
240	909805	.5	4324	1	4324	1.0	1	195635	.02211	XX
241	909806	.5	36748	1	36748	1.0	1	195635	.18784	XX
242	909807	.5	3.59034	1	3.59034	1.0	1	195635	.00001835	XX
243	909808	.5	79142	1	79142	1.0	1	195635	.40454	XX
244	909809	.5	94391	1	94391	1.0	1	195635	.48248	XX
245	909811	.5	5534	1	5534	1.0	1	195635	.02829	XX
246	909813	.5	724.9484	1	724.9484	1.0	1	195635	.00370561	XX
247	909817	.5	197.4588	1	197.4588	1.0	1	195635	.00100932	XX
248	909820	.5	150.4266	1	150.4266	1.0	1	195635	.00076891	XX
249	909827	.5	34453	1	34453	1.0	1	195635	.17611	XX
250	909837	.5	5104	1	5104	1.0	1	195635	.02609	XX
251	909839	.5	0	1	0	1.0	1	195635	0	XX
252	909857	1	3354	1	3354	1.0	1	195635	.01715	XX
253		.50153	551384	1	551384	XX	XX	XX	2.81843	XX
254		.50153	0	1	0	1.0	1	195635	0	XX
255		XX	551384	XX	551384	XX	XX	XX	2.81843	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	566961
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	1560
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	416.355
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	4.69467
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	15525
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	3557
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	7384
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	280.2356
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	7.94483
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	28.7699
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	62.71597
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	17.77322
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	958.4429
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	21173
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	6030
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	411.785
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	70334
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	8187
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	77.26859
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	530.5149
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	3392
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	38.34673
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	18578	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	53567		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4522		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2174		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	109068		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	2111238		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	90331		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	715955		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	523031		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	18578	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	3609886		
172		TOTAL : L169+L170+L171	XX	XX	18578	XX	3609886		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	57257		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	561538		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	22596		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	71727		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	99120		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	199033		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	154.6571		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	1.74386		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2742		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	104.0949		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	2.95114		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	10.68672		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	23.29615		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	6.60195		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	356.0182		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	18578	XX	5133107		

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	GTM(C)			EXPENSE		
		EXPENSE	GTM(C)	EXPENSE	CASES_OF C8		RATIO			
		REGR C2*C4	IF C2 NOT=	ASSIGNED	1: A1L122C1					
		NO REGR C3*C4	BLANK THEN	TO	2: A1L122C6					
VARIABILITY	IF C2=BLANK	GETC1	GTM(C)	ANNUAL-	UNIT	GTM(C)				
PERCENTAGE	THEN C3*C4	('GTM(C)')	C5*C6	IZATION	COST	VARIABLE				
	ELSE C2*C4	ELSE C6		PERIOD	C7 /C9	C7 /C5				
	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
101	809002	.71576	405807	.43552	176738	A3L302C1	3	932747584	.00018948	.43552
102	809004	.71576	0	.43552	0	A3L304C1	3	932747584	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.61789	964.181	.43197	416.4952	A2L102C1	5	984618368	.00000042	.43197
105	002	.61789	0	0	0	A2L102C1	5	0	0	0
106	005	.61789	257.2603	.43197	111.1282	A2L105C1	5	984618368	.00000011	.43197
107	005	.61789	0	0	0	A2L105C1	5	0	0	0
108	024	.6045	2.8379	.43744	1.24143	A2L120C1	1	931399680	0	.43744
109	024	.6045	0	0	0	A2L120C1	1	0	0	0
110	028	.61789	0	.43197	0	A2L124C1	5	984618368	0	0
111	032	.7284	11308	.43197	4884	A2L128C1	5	984618368	.00000496	.43197
112	033	.36246	0	0	0	A2L129C1	5	0	0	0
113	101	.7284	2591	.43197	1119	A2L131C1	5	984618368	.00000114	.43197
114	114	.61789	4562	.43197	1970	A2L144C1	5	984618368	.0000002	.43197
115	114	.61789	0	0	0	A2L144C1	5	0	0	0
116	117	.6045	169.4011	.43744	74.10356	A2L147C1	1	931399680	.00000008	.43744
117	117	.6045	0	0	0	A2L147C1	1	0	0	0
118	126	.6045	4.80261	.43744	2.10087	A2L156C1	1	931399680	0	.43744
119	126	.6045	0	0	0	A2L156C1	1	0	0	0
120	129	.6045	17.39126	.43744	7.60771	A2L159C1	1	931399680	.00000001	.43744
121	129	.6045	0	0	0	A2L159C1	1	0	0	0
122	141	.6045	37.9115	.43744	16.58418	A2L171C1	1	931399680	.00000002	.43744
123	141	.6045	0	0	0	A2L171C1	1	0	0	0
124	144	.6045	0	.43744	0	A2L174C1	1	931399680	0	0
125	144	.6045	0	0	0	A2L174C1	1	0	0	0
126	147	.6045	0	.43744	0	A2L177C1	1	931399680	0	0
127	147	.6045	0	0	0	A2L177C1	1	0	0	0
128	150	.71576	12.72134	.43744	5.56488	A2L180C1	1	931399680	.00000001	.43744
129	110	.61789	0	.43197	0	A2L140C1	5	984618368	0	0
130	307	.60495	579.8099	.43552	252.5199	A2L245C1	3	932747584	.00000027	.43552
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.61789	0	0	0	A2L140C1	5	0	0	0
133	307	.60495	0	0	0	A2L245C1	3	0	0	0
134	201	.71576	15155	.43552	6600	A2L201C1	3	932747584	.00000708	.43552
135	203	.71576	4316	.43552	1879	A2L203C1	3	932747584	.00000202	.43552
136	204	.71513	294.4804	.43744	128.8188	A2L204C1	1	931399680	.00000014	.43744
137	205	.71576	50342	.43552	21925	A2L205C1	3	932747584	.00002351	.43552
138	206	.71513	5855	.43744	2561	A2L206C1	1	931399680	.00000275	.43744
139	209	.71513	55.25719	.43744	24.17195	A2L209C1	1	931399680	.00000003	.43744
140	210	.71513	0	.43744	0	A2L210C1	1	931399680	0	0
141	214	.71513	379.3878	.43744	165.9611	A2L214C1	1	931399680	.00000018	.43744
142	215	.71513	0	.43744	0	A2L215C1	1	931399680	0	0
143	217	.71513	0	.43744	0	A2L217C1	1	931399680	0	0
144	218	.71576	2428	.43744	1062	A2L218C1	1	931399680	.00000114	.43744
145	216	.71576	27.44702	.43552	11.95378	A2L216C1	3	932747584	.00000001	.43552
146	220	.34727	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.34682	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.34727	0	0	0 A2L224C1	3	0	0	0
150	225	.34682	0	0	0 A2L225C1	1	0	0	0
151	228	.34682	0	0	0 A2L228C1	1	0	0	0
152	229	.34682	0	0	0 A2L229C1	1	0	0	0
153	233	.34682	0	0	0 A2L233C1	1	0	0	0
154	234	.34682	0	0	0 A2L234C1	1	0	0	0
155	236	.34682	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.57619	10704	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.57143	62324	0	0 A2L308C1	1	0	0	0
164	409	.95351	2013091	.43744	880615 A2L309C1	1	931399680	.00094548	.43744
165	410	.95351	0	.43744	0 A2L310C1	1	931399680	0	0
166	411	.71513	64598	.43744	28258 A2L311C1	1	931399680	.00003034	.43744
167	402	.82155	588191	0	0 A2L302C1	1	0	0	0
168	403	.82155	429694	0	0 A2L303C1	1	0	0	0
169		0	10704	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	3157901	XX	908874	XX	XX	XX	.00097582	XX
172	.87326	3168606	.28684	908874	XX	XX	XX	.00097582	.28684
173	401	.79297	45402	.28684	13023 A2L301C1	1	931399680	.00001398	.28684
174	414	.79297	445281	.28684	127723 A2L314C1	1	931399680	.00013713	.28684
175	415	.79297	17917	.28684	5139 A2L315C1	1	931399680	.00000552	.28684
176	416	.79297	56877	.28684	16314 A2L316C1	1	931399680	.00001752	.28684
177	417	.79297	78598	.28684	22545 A2L317C1	1	931399680	.00002421	.28684
178	418	.79297	157826	.28684	45270 A2L318C1	1	931399680	.0000486	.28684
179	005	.61789	95.56057	.43197	41.27909 A2L105C1	5	984618368	.00000004	.43197
180	024	.6045	1.05415	.43744	.46113 A2L120C1	1	931399680	0	.43744
181	114	.61789	1694	.43197	732.1114 A2L144C1	5	984618368	.00000074	.43197
182	117	.6045	62.92484	.43744	27.52612 A2L147C1	1	931399680	.00000003	.43744
183	126	.6045	1.78395	.43744	.78038 A2L156C1	1	931399680	0	.43744
184	129	.6045	6.46007	.43744	2.82592 A2L159C1	1	931399680	0	.43744
185	141	.6045	14.08241	.43744	6.16027 A2L171C1	1	931399680	.00000001	.43744
186	144	.6045	0	.43744	0 A2L174C1	1	931399680	0	0
187	147	.6045	0	.43744	0 A2L177C1	1	931399680	0	0
188	150	.95351	6.29504	.43744	2.75373 A2L180C1	1	931399680	0	.43744
189	110	.61789	0	.43197	0 A2L140C1	5	984618368	0	0
190	307	.60495	215.3732	.43552	93.79972 A2L245C1	3	932747584	.0000001	.43552
191	XX	4320480	XX	1314623	XX	XX	XX	.00141059	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6		
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.5323	216013	412641	.52349	.5323
102	809004	0	0	0	0	0	.5323	0	412641	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52796	509.0497	439319	.00115872	.52796
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52796	135.8233	439319	.00030917	.52796
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.53465	1.5173	411559	.00000369	.53465
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52796	0	439319	0	0
111	032	0	0	0	0	0	.52796	5970	439319	.01359	.52796
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52796	1368	439319	.0031143	.52796
114	114	0	0	0	0	0	.52796	2408	439319	.00548329	.52796
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.53465	90.57103	411559	.00022007	.53465
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.53465	2.56774	411559	.00000624	.53465
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.53465	9.29831	411559	.00002259	.53465
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.53465	20.26955	411559	.00004925	.53465
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.53465	0	411559	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.53465	0	411559	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.53465	6.80152	411559	.00001653	.53465
129	110	0	0	0	0	0	.52796	0	439319	0	0
130	307	0	0	0	0	0	.5323	308.6354	412641	.00074795	.5323
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.5323	8067	412641	.01955	.5323
135	203	0	0	0	0	0	.5323	2297	412641	.00556843	.5323
136	204	0	0	0	0	0	.53465	157.4452	411559	.00038256	.53465
137	205	0	0	0	0	0	.5323	26797	412641	.06494	.5323
138	206	0	0	0	0	0	.53465	3130	411559	.00760652	.53465
139	209	0	0	0	0	0	.53465	29.5435	411559	.00007178	.53465
140	210	0	0	0	0	0	.53465	0	411559	0	0
141	214	0	0	0	0	0	.53465	202.8414	411559	.00049286	.53465
142	215	0	0	0	0	0	.53465	0	411559	0	0
143	217	0	0	0	0	0	.53465	0	411559	0	0
144	218	0	0	0	0	0	.53465	1298	411559	.00315428	.53465
145	216	0	0	0	0	0	.5323	14.61017	412641	.00003541	.5323
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53465	1076308	411559	2.6152
165	410	0	0	0	0	.53465	0	411559	0
166	411	0	0	0	0	.53465	34537	411559	.08392
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1110846	XX	2.69912
172		0	0	XX	0	0	1110846	XX	2.69912
173	401	0	0	0	0	.35058	15917	411559	.03868
174	414	0	0	0	0	.35058	156106	411559	.3793
175	415	0	0	0	0	.35058	6281	411559	.01526
176	416	0	0	0	0	.35058	19939	411559	.04845
177	417	0	0	0	0	.35058	27555	411559	.06695
178	418	0	0	0	0	.35058	55330	411559	.13444
179	005	0	0	0	0	.52796	50.45223	439319	.00011484
180	024	0	0	0	0	.53465	.56361	411559	.00000137
181	114	0	0	0	0	.52796	894.8029	439319	.00203679
182	117	0	0	0	0	.53465	33.64304	411559	.00008175
183	126	0	0	0	0	.53465	.9538	411559	.00000232
184	129	0	0	0	0	.53465	3.4539	411559	.00000839
185	141	0	0	0	0	.53465	7.52922	411559	.00001829
186	144	0	0	0	0	.53465	0	411559	0
187	147	0	0	0	0	.53465	0	411559	0
188	150	0	0	0	0	.53465	3.36567	411559	.00000818
189	110	0	0	0	0	.52796	0	439319	0
190	307	0	0	0	0	.5323	114.6441	412641	.00027783
191	XX	0	0	XX	0	XX	1606762	XX	3.90073

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		ASSIGN'T %		TM		ASSIGN'T %		TM		SEPARATION		
		TM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE	CASES_OF		OF CREW	
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1		WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7		UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8		COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)		(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
101	809002	0		0		0		0		0		0
102	809004	0		0		0		0		0		0
103	809022	1		140609		0		0		0		0
104	002	0		0		0		0		0		0
105	002	1		151872		0		0		0		0
106	005	0		0		0		0		0		0
107	005	1		151872		0		0		0		0
108	024	0		0		0		0		0		0
109	024	1		138273		0		0		0		0
110	028	0		0		0		0		0		0
111	032	0		0		0		0		0		0
112	033	1		151872		0		0		0		0
113	101	0		0		0		0		0		0
114	114	0		0		0		0		0		0
115	114	1		151872		0		0		0		0
116	117	0		0		0		0		0		0
117	117	1		138273		0		0		0		0
118	126	0		0		0		0		0		0
119	126	1		138273		0		0		0		0
120	129	0		0		0		0		0		0
121	129	1		138273		0		0		0		0
122	141	0		0		0		0		0		0
123	141	1		138273		0		0		0		0
124	144	0		0		0		0		0		0
125	144	1		138273		0		0		0		0
126	147	0		0		0		0		0		0
127	147	1		138273		0		0		0		0
128	150	0		0		0		0		0		0
129	110	0		0		0		0		0		0
130	307	0		0		0		0		0		0
131	150	1		138273		0		0		0		0
132	110	1		151872		0		0		0		0
133	307	1		140609		0		0		0		0
134	201	0		0		0		0		0		0
135	203	0		0		0		0		0		0
136	204	0		0		0		0		0		0
137	205	0		0		0		0		0		0
138	206	0		0		0		0		0		0
139	209	0		0		0		0		0		0
140	210	0		0		0		0		0		0
141	214	0		0		0		0		0		0
142	215	0		0		0		0		0		0
143	217	0		0		0		0		0		0
144	218	0		0		0		0		0		0
145	216	0		0		0		0		0		0
146	220	1		140609		0		0		0		0
147	222	1		140609		0		0		0		0
148	223	1		138273		0		0		0		0
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	WAGE	EXP	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8				
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6				RATIO
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7				TM/
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8				VARIABLE
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5:A1L104C9				C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
149	224	1	0	140609		0	0	0	0		0	0	0
150	225	1	0	138273		0	0	0	0		0	0	0
151	228	1	0	138273		0	0	0	0		0	0	0
152	229	1	0	138273		0	0	0	0		0	0	0
153	233	1	0	138273		0	0	0	0		0	0	0
154	234	1	0	138273		0	0	0	0		0	0	0
155	236	1	0	138273		0	0	0	0		0	0	0
156	237	1	0	138273		0	0	0	0		0	0	0
157	235	1	0	140609		0	0	0	0		0	0	0
158	413	1	10704	138273		.07742	1	0	0		0	0	0
159	404	.95104	0	138273		0	0	0	0		0	0	0
160	405	.95104	0	138273		0	0	0	0		0	0	0
161	406	.95104	0	138273		0	0	0	0		0	0	0
162	407	.95104	0	138273		0	0	0	0		0	0	0
163	408	.95104	59273	138273		.42867	.95104	0	0		0	0	0
164	409	0	0	0		0	0	0	0		0	0	0
165	410	0	0	0		0	0	0	0		0	0	0
166	411	0	0	0		0	0	0	0		0	0	0
167	402	0	0	0		0	.87763	516213	138273		3.73329	.87763	
168	403	0	0	0		0	.87763	377112	138273		2.7273	.87763	
169		0	10704	XX		.07742	1	0	XX		0	0	
170		0	0	XX		0	0	0	XX		0	0	
171		XX	59273	XX		.42867	XX	893326	XX		6.4606	XX	
172		.02208	69977	XX		.50609	.02208	893326	XX		6.4606	.28193	
173	401	.02208	1002	138273		.00725169	.02208	12800	138273		.09257	.28193	
174	414	.02208	9833	138273		.07112	.02208	125538	138273		.9079	.28193	
175	415	.02208	395.7125	138273		.00286182	.02208	5051	138273		.03653	.28193	
176	416	.02208	1256	138273		.00908434	.02208	16035	138273		.11597	.28193	
177	417	.02208	1735	138273		.01255	.02208	22159	138273		.16026	.28193	
178	418	.02208	3485	138273		.02521	.02208	44496	138273		.3218	.28193	
179	005	0	0	0		0	0	0	0		0	0	
180	024	0	0	0		0	0	0	0		0	0	
181	114	0	0	0		0	0	0	0		0	0	
182	117	0	0	0		0	0	0	0		0	0	
183	126	0	0	0		0	0	0	0		0	0	
184	129	0	0	0		0	0	0	0		0	0	
185	141	0	0	0		0	0	0	0		0	0	
186	144	0	0	0		0	0	0	0		0	0	
187	147	0	0	0		0	0	0	0		0	0	
188	150	0	0	0		0	0	0	0		0	0	
189	110	0	0	0		0	0	0	0		0	0	
190	307	0	0	0		0	0	0	0		0	0	
191		XX	84216	XX		.60906	XX	1075088	XX		7.77511	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0	0	0	.03217	13056	213566	.06113	.03217						
102	809004	0		0	0	0	.03217	0	213566	0	0						
103	809022	0		0	0	0	0	0	0	0	0						
104	002	0		0	0	0	.04007	38.63619	243944	.00015838	.04007						
105	002	0		0	0	0	0	0	0	0	0						
106	005	0		0	0	0	.04007	10.30881	243944	.00004226	.04007						
107	005	0		0	0	0	0	0	0	0	0						
108	024	0		0	0	0	.0279	.07918	195635	.0000004	.0279						
109	024	0		0	0	0	0	0	0	0	0						
110	028	0		0	0	0	.04007	0	243944	0	0						
111	032	0		0	0	0	.04007	453.1456	243944	.00185758	.04007						
112	033	0		0	0	0	0	0	0	0	0						
113	101	0		0	0	0	.04007	103.8424	243944	.00042568	.04007						
114	114	0		0	0	0	.04007	182.8333	243944	.00074949	.04007						
115	114	0		0	0	0	0	0	0	0	0						
116	117	0		0	0	0	.0279	4.72647	195635	.00002416	.0279						
117	117	0		0	0	0	0	0	0	0	0						
118	126	0		0	0	0	.0279	.134	195635	.00000068	.0279						
119	126	0		0	0	0	0	0	0	0	0						
120	129	0		0	0	0	.0279	.48524	195635	.00000248	.0279						
121	129	0		0	0	0	0	0	0	0	0						
122	141	0		0	0	0	.0279	1.05777	195635	.00000541	.0279						
123	141	0		0	0	0	0	0	0	0	0						
124	144	0		0	0	0	.0279	0	195635	0	0						
125	144	0		0	0	0	0	0	0	0	0						
126	147	0		0	0	0	.0279	0	195635	0	0						
127	147	0		0	0	0	0	0	0	0	0						
128	150	0		0	0	0	.0279	.35494	195635	.00000181	.0279						
129	110	0		0	0	0	.04007	0	243944	0	0						
130	307	0		0	0	0	.03217	18.65467	213566	.00008735	.03217						
131	150	0		0	0	0	0	0	0	0	0						
132	110	0		0	0	0	0	0	0	0	0						
133	307	0		0	0	0	0	0	0	0	0						
134	201	0		0	0	0	.03217	487.6088	213566	.00228317	.03217						
135	203	0		0	0	0	.03217	138.8825	213566	.0006503	.03217						
136	204	0		0	0	0	.0279	8.21632	195635	.000042	.0279						
137	205	0		0	0	0	.03217	1619	213566	.00758407	.03217						
138	206	0		0	0	0	.0279	163.3676	195635	.00083506	.0279						
139	209	0		0	0	0	.0279	1.54174	195635	.00000788	.0279						
140	210	0		0	0	0	.0279	0	195635	0	0						
141	214	0		0	0	0	.0279	10.58533	195635	.00005411	.0279						
142	215	0		0	0	0	.0279	0	195635	0	0						
143	217	0		0	0	0	.0279	0	195635	0	0						
144	218	0		0	0	0	.0279	67.74537	195635	.00034628	.0279						
145	216	0		0	0	0	.03217	.88307	213566	.00000413	.03217						
146	220	0		0	0	0	0	0	0	0	0						
147	222	0		0	0	0	0	0	0	0	0						
148	223	0		0	0	0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.04896	0	195635	0
160	405	0	0	0	0	.04896	0	195635	0
161	406	0	0	0	0	.04896	0	195635	0
162	407	0	0	0	0	.04896	0	195635	0
163	408	0	0	0	0	.04896	3051	195635	.0156
164	409	0	0	0	0	.0279	56167	195635	.2871
165	410	0	0	0	0	.0279	0	195635	0
166	411	0	0	0	0	.0279	1802	195635	.0092129
167	402	0	0	0	0	.12237	71977	195635	.36792
168	403	0	0	0	0	.12237	52582	195635	.26878
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	185581	XX	.94861
172		0	0	XX	0	0	185581	XX	.94861
173	401	0	0	0	0	.05857	2659	195635	.01359
174	414	0	0	0	0	.05857	26079	195635	.13331
175	415	0	0	0	0	.05857	1049	195635	.0053642
176	416	0	0	0	0	.05857	3331	195635	.01703
177	417	0	0	0	0	.05857	4603	195635	.02353
178	418	0	0	0	0	.05857	9243	195635	.04725
179	005	0	0	0	0	.04007	3.82926	243944	.0000157
180	024	0	0	0	0	.0279	.02941	195635	.00000015
181	114	0	0	0	0	.04007	67.91433	243944	.0002784
182	117	0	0	0	0	.0279	1.75567	195635	.00000897
183	126	0	0	0	0	.0279	.04977	195635	.00000025
184	129	0	0	0	0	.0279	.18024	195635	.00000092
185	141	0	0	0	0	.0279	.39291	195635	.00000201
186	144	0	0	0	0	.0279	0	195635	0
187	147	0	0	0	0	.0279	0	195635	0
188	150	0	0	0	0	.0279	.17564	195635	.0000009
189	110	0	0	0	0	.04007	0	243944	0
190	307	0	0	0	0	.03217	6.92937	213566	.00003245
191		XX	0	XX	0	XX	239788	XX	1.21824

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	4497	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3035	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	313302	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	287385	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	733	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	5909	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	9.34841	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	614872	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	8291	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	27646	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	29.47695	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	345549	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	232.7792	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	381749	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2248	.43744	983.727	A3L713C1	1	931399680	.00000106	XX
202	9093802	1	0	.43744	0	A3L814C1	1	931399680	0	XX
203	909120	.5	1517	.43744	663.9345	A3L714C1	1	931399680	.00000071	XX
204	909320	1	0	.43744	0	A3L815C1	1	931399680	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43744	0	A3L722C1	1	931399680	0	XX
208	9093803	1	0	.43744	0	A3L823C1	1	931399680	0	XX
209	809105	1	313302	.43744	137052	A3L402C1	1	931399680	.00014715	XX
210	809305	1	287385	.43744	125714	A3L602C1	1	931399680	.00013497	XX
211	809122	1	733	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	2954	.43744	1292	A3L438C1	1	931399680	.00000139	XX
214	809337	1	0	.43744	0	A3L638C1	1	931399680	0	XX
215	809138	.5	4.67421	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	608146	XX	265707	XX	XX	XX	.00028528	XX
218	9098802	.5	4145	.43744	1813	1.0	1	931399680	.00000195	XX
219	909820	.5	13823	.43744	6046	1.0	1	931399680	.00000649	XX
220	909820	.5	14.73848	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43744	0	1.0	1	931399680	0	XX
222	809805	1	345549	.43744	151158	1.0	1	931399680	.00016229	XX
223	809822	1	232.7792	0	0	1.0	1	0	0	XX
224	XX	XX	363765	XX	159018	XX	XX	XX	.00017073	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53465	1202	411559	.00292141	XX
202	9093802	0	0	0	0	XX	.53465	0	411559	0	XX
203	909120	0	0	0	0	XX	.53465	811.4755	411559	.00197171	XX
204	909320	0	0	0	0	XX	.53465	0	411559	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53465	0	411559	0	XX
208	9093803	0	0	0	0	XX	.53465	0	411559	0	XX
209	809105	0	0	0	0	XX	.53465	167508	411559	.40701	XX
210	809305	0	0	0	0	XX	.53465	153651	411559	.37334	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53465	1579	411559	.00383864	XX
214	809337	0	0	0	0	XX	.53465	0	411559	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	324753	XX	.78908	XX
218	9098802	0	0	0	0	XX	.53465	2216	411559	.00538584	XX
219	909820	0	0	0	0	XX	.53465	7390	411559	.01796	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53465	0	411559	0	XX
222	809805	0	0	0	0	XX	.53465	184749	411559	.4489	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	194356	XX	.47224	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	138273	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	138273	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	733	138273	.00530111	XX	0	0	0	0	0	0	XX
212	809322	1	0	138273	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	4.67421	138273	.0000338	XX	0	0	0	0	0	0	XX
216	809338	1	0	138273	0	XX	0	0	0	0	0	0	XX
217		XX	737.6742	XX	.00533491	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	14.73848	138273	.00010659	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	232.7792	138273	.00168347	XX	0	0	0	0	0	0	XX
224		XX	247.5177	XX	.00179006	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.0279	62.74407	195635	.00032072 XX
202	9093802	0	0	0	0 XX	.0279	0	195635	0 XX
203	909120	0	0	0	0 XX	.0279	42.34707	195635	.00021646 XX
204	909320	0	0	0	0 XX	.0279	0	195635	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.0279	0	195635	0 XX
208	9093803	0	0	0	0 XX	.0279	0	195635	0 XX
209	809105	0	0	0	0 XX	.0279	8741	195635	.04468 XX
210	809305	0	0	0	0 XX	.0279	8018	195635	.04099 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.0279	82.44378	195635	.00042142 XX
214	809337	0	0	0	0 XX	.0279	0	195635	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	16947	XX	.08663 XX
218	9098802	0	0	0	0 XX	.0279	115.6734	195635	.00059127 XX
219	909820	0	0	0	0 XX	.0279	385.6824	195635	.00197143 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.0279	0	195635	0 XX
222	809805	0	0	0	0 XX	.0279	9641	195635	.04928 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	10142	XX	.05184 XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	34716	A3L301C12	0	
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12	0	
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4	95.55152	
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4	25.49481	
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4	.28747	
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4	2094	
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4	950.6524	
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4	467.8042	
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4	452.167	
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4	17.15976	
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4	.48649	
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4	1.76168	
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4	3.84031	
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4	0	
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4	0	
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4	1.08831	
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4	0	
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4	58.68866	
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4	1296	
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4	369.2891	
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4	25.21497	
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4	4306	
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4	501.3565	
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4	4.73141	
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4	0	
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4	32.48517	
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4	0	
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4	0	
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4	207.7205	
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4	2.3481	
131	421	SWITCH CREWS	11	A2L321C44	310679	A2L321C44	0	
132	422	CONTROLLING OPERATIONS	10	A2L322C44	33177	A2L322C44	0	
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	12122	A2L323C44	0	
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	4371	A2L324C44	0	
135	425	LOCOMOTIVE FUEL	10	A2L325C44	277607	A2L325C44	0	
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44	0	
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44	0	
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44	0	

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	16287	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	113605	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	5417	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	27260	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2080	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	9.47017
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.10678
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	167.9595
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	6.37408
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.18071
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.65438
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	1.4265
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.40426
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	21.80017
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	833161	XX	11114
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	833161	XX	11114

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.80925	28094	1	28094	A3L301C1	3	213566	.13155	1
102	809003	.80925	0	1	0	A3L303C1	3	213566	0	0
103	002	.61789	59.04002	1	59.04002	A2L102C1	5	243944	.00024202	1
104	005	.61789	15.75291	1	15.75291	A2L105C1	5	243944	.00006458	1
105	024	.6045	.17377	1	.17377	A2L120C1	1	195635	.00000089	1
106	028	.61789	1294	1	1294	A2L124C1	5	243944	.00530509	1
107	032	.7284	692.4525	1	692.4525	A2L128C1	5	243944	.00283857	1
108	101	.7284	340.7472	1	340.7472	A2L131C1	5	243944	.00139682	1
109	114	.61789	279.388	1	279.388	A2L144C1	5	243944	.00114529	1
110	117	.6045	10.37299	1	10.37299	A2L147C1	1	195635	.00005302	1
111	126	.6045	.29408	1	.29408	A2L156C1	1	195635	.00000015	1
112	129	.6045	1.06492	1	1.06492	A2L159C1	1	195635	.00000544	1
113	141	.6045	2.32145	1	2.32145	A2L171C1	1	195635	.00001187	1
114	144	.6045	0	1	0	A2L174C1	1	195635	0	0
115	147	.6045	0	1	0	A2L177C1	1	195635	0	0
116	150	.80925	.88072	1	.88072	A2L180C1	1	195635	.00000045	1
117	110	.61789	0	1	0	A2L140C1	5	243944	0	0
118	307	.60495	35.5037	1	35.5037	A2L245C1	3	213566	.00016624	1
119	201	.71576	928.0195	1	928.0195	A2L201C1	3	213566	.00434534	1
120	203	.80925	298.8489	1	298.8489	A2L203C1	3	213566	.00139932	1
121	204	.71513	18.03201	1	18.03201	A2L204C1	1	195635	.00009217	1
122	205	.71576	3082	1	3082	A2L205C1	3	213566	.01443	1
123	206	.71513	358.5357	1	358.5357	A2L206C1	1	195635	.00183267	1
124	209	.71513	3.38358	1	3.38358	A2L209C1	1	195635	.0000173	1
125	210	.71513	0	1	0	A2L210C1	1	195635	0	0
126	214	.71513	23.23117	1	23.23117	A2L214C1	1	195635	.00011875	1
127	215	.71513	0	1	0	A2L215C1	1	195635	0	0
128	217	.71513	0	1	0	A2L217C1	1	195635	0	0
129	218	.80925	168.0987	1	168.0987	A2L218C1	1	195635	.00085924	1
130	216	.80925	1.90021	1	1.90021	A2L216C1	3	213566	.00000089	1
131	421	.85359	265192	1	265192	A2L321C1	1	195635	1.35554	1
132	422	.60216	19977	1	19977	A2L322C1	1	195635	.10212	1
133	423	.60216	7299	1	7299	A2L323C1	1	195635	.03731	1
134	424	.60216	2632	1	2632	A2L324C1	1	195635	.01345	1
135	425	.60216	167162	1	167162	A2L325C1	1	195635	.85446	1
136	426	.60216	0	1	0	A2L326C1	1	195635	0	0
137	427	.60216	0	1	0	A2L327C1	1	195635	0	0
138	429	.60216	0	1	0	A2L329C1	1	195635	0	0

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM' ') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.60216	9807	1	9807	A2L320C1	1	195635	.05013	1
140	430	.60216	68407	1	68407	A2L330C1	1	195635	.34967	1
141	431	.60216	3261	1	3261	A2L331C1	1	195635	.01667	1
142	432	.60216	16414	1	16414	A2L332C1	1	195635	.0839	1
143	433	.60216	1252	1	1252	A2L333C1	1	195635	.00640213	1
144	434	.60216	0	1	0	A2L334C1	1	195635	0	0
145	005	.61789	5.85149	1	5.85149	A2L105C1	5	243944	.00002399	1
146	024	.6045	.06455	1	.06455	A2L120C1	1	195635	.00000033	1
147	114	.61789	103.7799	1	103.7799	A2L144C1	5	243944	.00042542	1
148	117	.6045	3.8531	1	3.8531	A2L147C1	1	195635	.0000197	1
149	126	.6045	.10924	1	.10924	A2L156C1	1	195635	.00000056	1
150	129	.6045	.39557	1	.39557	A2L159C1	1	195635	.00000202	1
151	141	.6045	.86231	1	.86231	A2L171C1	1	195635	.00000441	1
152	144	.6045	0	1	0	A2L174C1	1	195635	0	0
153	147	.6045	0	1	0	A2L177C1	1	195635	0	0
154	150	.60216	.24343	1	.24343	A2L180C1	1	195635	.00000124	1
155	110	.61789	0	1	0	A2L140C1	5	243944	0	0
156	307	.60495	13.18801	1	13.18801	A2L245C1	3	213566	.00006175	1
157		.70443	594734	1	594734	XX	XX	XX	3.02326	1
158		.70443	0	1	0	A2L321C1	1	195635	0	XX
159		XX	594734	XX	594734	XX	XX	XX	3.02326	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	591.3916
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	185.8746
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1707
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	29173
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	550.2813
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	32207
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	32207
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1090
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1692
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	5259
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	23395
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	31437
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	31437

LINE	CODE	ASSIGN'T %															
		VARIABLE	EXPENSE	REGR C2*C4	NO REGR C3*C4	IF C2 = BLANK	THEN C3*C4	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI-	PERIOD	SEM	CASES_OF C8	UNIT	EXPENSE
		VARIABILITY	PERCENTAGE	IF C2 = BLANK	THEN C3*C4	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUALI-	PERIOD	SEM	CASES_OF C8	UNIT	EXPENSE		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)								
201	9091802	.5	295.6958	1	295.6958	A3L713C1	1	195635	.00151146	XX							
202	9093802	1	0	1	0	A3L814C1	1	195635	0	XX							
203	909120	.5	92.93731	1	92.93731	A3L714C1	1	195635	.00047505	XX							
204	909320	1	0	1	0	A3L815C1	1	195635	0	XX							
205	9091803	.5	853.5	1	853.5	A3L722C1	1	195635	.00436271	XX							
206	9093803	1	0	1	0	A3L823C1	1	195635	0	XX							
207	8091051	1	29173	1	29173	A3L401C1	1	195635	.14912	XX							
208	8093051	1	0	1	0	A3L601C1	1	195635	0	XX							
209	809137	.5	275.1406	1	275.1406	A3L438C1	1	195635	.00140639	XX							
210	809337	1	0	1	0	A3L638C1	1	195635	0	XX							
211		.95289	30690	1	30690	XX	XX	XX	.15687	XX							
212		.95289	0	1	0	1.0	1	195635	0	XX							
213		XX	30690	XX	30690	XX	XX	XX	.15687	XX							
214	9098802	.5	545.1374	1	545.1374	1.0	1	195635	.0027865	XX							
215	909820	.5	846.4407	1	846.4407	1.0	1	195635	.00432662	XX							
216	9098803	.5	2629	1	2629	1.0	1	195635	.01344	XX							
217	8098051	1	23395	1	23395	1.0	1	195635	.11959	XX							
218		.87209	27416	1	27416	XX	XX	XX	.14014	XX							
219		.87209	0	1	0	1.0	1	195635	0	XX							
220		XX	27416	XX	27416	XX	XX	XX	.14014	XX							

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		5773 A2L336C44		0	
102	505	PORTION 501	13 A2L340C44		0 B9L114C3		29.90771	
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		5998 A2L337C44		0	
104	505	PORTION 502	13 A2L340C44		0 B9L114C5		31.07335	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		23746 A2L338C44		0	
106	505	PORTION 503	13 A2L340C44		0 B9L114C7		123.019	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0 A2L354C44		28221	
108	518	PORTION 519	14 A2L353C44		0 B9L115C3		125939	
109	522	PORTION 519	14 A2L357C44		0 B9L116C3		27182	
110	523	PORTION 519	14 A2L358C44		0 B9L117C3		2064	
111	524	PORTION 519	14 A2L359C44		0 B9L118C3		542.6034	
112	525	PORTION 519-(CR)	14 A2L360C44		0 B9L119C3		0	
113	526	PORTION 519	14 A2L361C44		0 B9L120C3		908.7712	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0 A2L356C44		18783	
115	518	PORTION 521	14 A2L353C44		0 B9L115C7		83821	
116	522	PORTION 521	14 A2L357C44		0 B9L116C7		18091	
117	523	PORTION 521	14 A2L358C44		0 B9L117C7		1374	
118	524	PORTION 521	14 A2L359C44		0 B9L118C7		361.1395	
119	525	PORTION 521-(CR)	14 A2L360C44		0 B9L119C7		0	
120	526	PORTION 521	14 A2L361C44		0 B9L120C7		604.8491	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	35517	XX	184	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	307894	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.89745	5180	0	0	A2L336C1	1	0	0		
102	505	.89745	26.84062	0	0	A2L340C1	1	0	0		
103	502	.89745	5382	0	0	A2L337C1	1	0	0		
104	505	.89745	27.88672	0	0	A2L340C1	1	0	0		
105	503	.89745	21310	0	0	A2L338C1	1	0	0		
106	505	.89745	110.4031	0	0	A2L340C1	1	0	0		
107	519	.85384	24096	0	0	A2L354C1	1	0	0		
108	518	.85384	107531	0	0	A2L353C1	1	0	0		
109	527	.85384	23209	0	0	A2L357C1	1	0	0		
110	523	.85384	1762	0	0	A2L358C1	1	0	0		
111	524	.85384	463.2939	0	0	A2L359C1	1	0	0		
112	525	.85384	0	0	0	A2L360C1	1	0	0		
113	526	.85384	775.9408	0	0	A2L361C1	1	0	0		
114	521	.85384	16037	0	0	A2L356C1	1	0	0		
115	518	.85384	71569	0	0	A2L353C1	1	0	0		
116	522	.85384	15447	0	0	A2L357C1	1	0	0		
117	523	.85384	1173	0	0	A2L358C1	1	0	0		
118	524	.85384	308.3537	0	0	A2L359C1	1	0	0		
119	525	.85384	0	0	0	A2L360C1	1	0	0		
120	526	.85384	516.4415	0	0	A2L361C1	1	0	0		
121		XX	32039	XX	0	XX	XX	XX	0		
122		XX	262891	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8		ELSE C15	C5*C15	4: A1L145C8	
		(11)	(12)	5: A1L144C9		(15)	(16)	5: A1L145C9	
				(13)				(17)	
				(14)				(18)	
101	501	0	0	0	0	1	5180	8814	.58779
102	505	0	0	0	0	1	26.84062	8814	.0030451
103	502	0	0	0	0	1	5382	8814	.6107
104	505	0	0	0	0	1	27.88672	8814	.00316379
105	503	0	0	0	0	1	21310	8814	2.41774
106	505	0	0	0	0	1	110.4031	8814	.01253
107	519	1	24096	14110	1.70773	0	0	0	0
108	518	1	107531	14110	7.62093	0	0	0	0
109	522	1	23209	14110	1.64488	0	0	0	0
110	523	1	1762	14110	.12493	0	0	0	0
111	524	1	463.2939	14110	.03283	0	0	0	0
112	525	1	0	14110	0	0	0	0	0
113	526	1	775.9408	14110	.05499	0	0	0	0
114	521	1	16037	14110	1.13661	0	0	0	0
115	518	1	71569	14110	5.07225	0	0	0	0
116	522	1	15447	14110	1.09478	0	0	0	0
117	523	1	1173	14110	.08315	0	0	0	0
118	524	1	308.3537	14110	.02185	0	0	0	0
119	525	1	0	14110	0	0	0	0	0
120	526	1	516.4415	14110	.0366	0	0	0	0
121		XX	0	XX	0	XX	32039	XX	3.63496
122		XX	262891	XX	18.63153	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	22832	B7L802C16	21304
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	426984	B7L803C16	421773
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	414922	B7L804C16	427773
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	187922	B7L805C16	163421
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	765740	B7L806C16	719764
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	384259	B7L807C16	346841
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	212715	B7L808C16	217150
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	142647	B7L809C16	139019
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	51807	B7L810C16	51508
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	1077330	B7L811C16	932364
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	66316	B7L812C16	57700
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	660	B7L813C16	655
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	138771	B7L814C16	141696
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	18177	B7L815C16	16163
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	66316	B7L812C16	57700
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3911082	B7L816C16	3657134
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	1.44596
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00049032
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00013082
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00000148
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.00487821
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.00232026
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00008805
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00000025
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00000904
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00001971
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00000558
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00030116
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.06877
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.02578
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	.36044
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.15402
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.02205
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	.00221646
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	2.08303
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.00774167
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	.00774167
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.04793
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	.04793
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	2.1387

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	1.24353	A1L561C2	.5	.62176	.62176	A3L308C1	3	0	.62176
102	002	.61789	.00030296	A1L561C2	.5	.00015148	.0001515	A2L102C1	5	.00014819	.000003
103	005	.61789	.00008083	A1L561C2	.5	.00004042	.0000404	A2L105C1	5	.00003954	.000001
104	024	.6045	.00000089	A1L561C2	.5	.00000045	.0000004	A2L120C1	1	0	0
105	033	.36246	.00176816	A1L561C2	.5	.00088408	.0008841	A2L129C1	5	.00086486	.000019
106	114	.61789	.00143366	A1L561C2	.5	.00071683	.0007168	A2L144C1	5	.00070124	.000016
107	117	.6045	.00005323	A1L561C2	.5	.00002661	.0000266	A2L147C1	1	0	.000027
108	126	.6045	.00000151	A1L561C2	.5	.00000075	.0000008	A2L156C1	1	0	.000001
109	129	.6045	.00000546	A1L561C2	.5	.00000273	.0000027	A2L159C1	1	0	.000003
110	141	.6045	.00001191	A1L561C2	.5	.00000596	.000006	A2L171C1	1	0	.000006
111	144	.6045	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.6045	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	.0000048	A1L561C2	.5	.0000024	.0000024	A2L180C1	1	0	.000002
114	110	.61789	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.60495	.00018218	A1L561C2	.5	.00009109	.0000911	A2L245C1	3	0	.000091
116	220	.34727	.02388	A1L561C2	.5	.01194	.01194	A2L220C1	3	0	.01194
117	222	.86	.02217	A1L561C2	.5	.01108	.01108	A2L222C1	3	0	.01108
118	223	.34682	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.34727	.12517	A1L561C2	.5	.06259	.06259	A2L224C1	3	0	.06259
120	225	.34682	.05342	A1L561C2	.5	.02671	.02671	A2L225C1	1	0	.02671
121	228	.34682	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.34682	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.34682	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.34682	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.34682	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.01897	A1L561C2	.5	.00948337	.0094834	A2L237C1	1	0	.009483
127	235	.86	.00190615	A1L561C2	.5	.00095308	.0009531	A2L235C1	3	0	.000953
128	XX	XX	1.48906	XX	XX	.74453	.74453	XX	XX	.00175382	.74277
129	909120	.5	.00387084	A1L561C2	.5	.00193542	.0019354	A3L714C1	1	0	.001935
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	.00387084	XX	XX	.00193542	.0019354	XX	XX	0	.001935
138	909820	.5	.02396	A1L561C2	.5	.01198	.01198	1.0	1	0	.01198
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	.02396	XX	XX	.01198	.01198	XX	XX	0	.01198
141	XX	XX	1.51689	XX	XX	.75844	.75844	XX	XX	.00175382	.75669

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	TO TOTAL	3: B7L801C23	PER	TO TOTAL	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	VARIABLE	4: B7L801C32	CM - YARD	VARIABLE	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	COST	5: B7L801C41	C11/C15	COST	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	0	0	0	0	0	.5	0	.62176	
102	002	1.6	.00009262	.48913	.01368	.0002408	.01087	.00003923	.000112	
103	005	1.6	.00002471	.48913	.01368	.00006425	.01087	.00001047	.00003	
104	024	0	0	0	0	0	.5	0	0	
105	033	1.6	.00054053	.48913	.01368	.00140539	.01087	.00022897	.000655	
106	114	1.6	.00043828	.48913	.01368	.00113953	.01087	.00018565	.000531	
107	117	0	0	0	0	0	.5	0	.000027	
108	126	0	0	0	0	0	.5	0	.000001	
109	129	0	0	0	0	0	.5	0	.000003	
110	141	0	0	0	0	0	.5	0	.000006	
111	144	0	0	0	0	0	0	0	0	
112	147	0	0	0	0	0	0	0	0	
113	150	0	0	0	0	0	.5	0	.000002	
114	110	1.6	0	0	.01368	0	0	0	0	
115	307	0	0	0	0	0	.5	0	.000091	
116	220	0	0	0	0	0	.5	0	.01194	
117	222	0	0	0	0	0	.5	0	.01108	
118	223	0	0	0	0	0	0	0	0	
119	224	0	0	0	0	0	.5	0	.06259	
120	225	0	0	0	0	0	.5	0	.02671	
121	228	0	0	0	0	0	0	0	0	
122	229	0	0	0	0	0	0	0	0	
123	233	0	0	0	0	0	0	0	0	
124	234	0	0	0	0	0	0	0	0	
125	236	0	0	0	0	0	0	0	0	
126	237	0	0	0	0	0	.5	0	.009483	
127	235	0	0	0	0	0	.5	0	.000953	
128		XX	.00109614	.0011778	XX	.00284997	.49882	.00046432	.74406	
129	909120	0	0	0	0	0	.5	0	.001935	
130	909320	0	0	0	0	0	0	0	0	
131	809138	0	0	0	0	0	0	0	0	
132	809338	0	0	0	0	0	0	0	0	
133	809106	0	0	0	0	0	0	0	0	
134	809306	0	0	0	0	0	0	0	0	
135	9406	0	0	0	0	0	0	0	0	
136	9506	0	0	0	0	0	0	0	0	
137		XX	0	0	XX	0	.5	0	.001935	
138	909820	0	0	0	0	0	.5	0	.01198	
139	809806	0	0	0	0	0	0	0	0	
140		XX	0	0	XX	0	.5	0	.01198	
141		XX	.00109614	.0011562	XX	.00284997	.49884	.00046432	.75798	

CAR DAYS RUNNING				CAR DAYS YARDS			
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	1: B7L801C1	CD (LH)	CD-YARD	CD-YARD
		2: B7L801C11	TO TOTAL	2: B7L801C10	TO TOTAL	COST	TO TOTAL
		3: B7L801C20	VARIABLE	3: B7L801C19	VARIABLE	PER	VARIABLE
		4: B7L801C29	COST	4: B7L801C28	COST	CD-YARD	COST
LINE	CODE	5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	.5
102	002	.00235503	.01666	.1295	.00673799	.01666	.3705
103	005	.00235503	.00444489	.1295	.00673799	.00444489	.3705
104	024	0	0	0	0	0	.5
105	033	.00235503	.09723	.1295	.00673799	.09723	.3705
106	114	.00235503	.07883	.1295	.00673799	.07883	.3705
107	117	0	0	0	0	0	.5
108	126	0	0	0	0	0	.5
109	129	0	0	0	0	0	.5
110	141	0	0	0	0	0	.5
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	.5
114	110	.00235503	0	0	.00673799	0	0
115	307	0	0	0	0	0	.5
116	220	0	0	0	0	0	.5
117	222	0	0	0	0	0	.5
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	.5
120	225	0	0	0	0	0	.5
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	.5
127	235	0	0	0	0	0	.5
128		XX	.19716	.0003118	XX	.19716	.49969
129	909120	0	0	0	0	0	.5
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	.5
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	.5
141		XX	.19716	.0003061	XX	.19716	.49969

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	532.397
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.18053
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.04817
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00054314
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	1.79614
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.85431
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.03242
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.00091916
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00332847
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.00725578
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00205623
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.11088
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	25.32108
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	9.4903
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	132.7132
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	56.70838
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	8.12033
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.81609
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	766.9643
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	2.85046
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	37.69973
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	2956
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	16
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1955
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	4040
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	9007
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	136.5188
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2958
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3095
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	12869

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	457.8615	A1L562C2	.5	228.9308	228.931	A3L309C1	3	221.9714	6.95932
202	002	.61789	.11155	A1L562C2	.5	.05577	.05577	A2L102C1	5	.0541	.001679
203	005	.61789	.02976	A1L562C2	.5	.01488	.01488	A2L105C1	5	.01443	.000448
204	024	.6045	.00032832	A1L562C2	.5	.00016416	.0001642	A2L120C1	1	.00015914	.000005
205	033	.36246	.65103	A1L562C2	.5	.32551	.32551	A2L129C1	5	.31571	.0098
206	114	.61789	.52787	A1L562C2	.5	.26393	.26393	A2L144C1	5	.25599	.007946
207	117	.6045	.0196	A1L562C2	.5	.00979923	.0097992	A2L147C1	1	.0094997	.0003
208	126	.6045	.00055563	A1L562C2	.5	.00027781	.0002778	A2L156C1	1	.00026932	.000008
209	129	.6045	.00201204	A1L562C2	.5	.00100602	.001006	A2L159C1	1	.00097527	.000031
210	141	.6045	.00438608	A1L562C2	.5	.00219304	.002193	A2L171C1	1	.00212601	.000067
211	144	.6045	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.6045	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00176836	A1L562C2	.5	.00088418	.0008842	A2L180C1	1	.00085715	.000027
214	110	.61789	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.60495	.06708	A1L562C2	.5	.03354	.03354	A2L245C1	3	.03252	.00102
216	220	.34727	8.79323	A1L562C2	.5	4.39661	4.39661	A2L220C1	3	4.26296	.13365
217	222	.86	8.16166	A1L562C2	.5	4.08083	4.08083	A2L222C1	3	3.95678	.12405
218	223	.34682	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.34727	46.0872	A1L562C2	.5	23.0436	23.0436	A2L224C1	3	22.34309	.70051
220	225	.34682	19.66749	A1L562C2	.5	9.83374	9.83374	A2L225C1	1	9.53315	.30059
221	228	.34682	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.34682	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.34682	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.34682	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.34682	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	6.98348	A1L562C2	.5	3.49174	3.49174	A2L237C1	1	3.38501	.10673
227	235	.86	.70184	A1L562C2	.5	.35092	.35092	A2L235C1	3	.34025	.01067
228	XX		548.2646	XX	XX	274.1323	274.132	XX	XX	265.7968	8.33546
229	909120	.5	1.42523	A1L562C2	.5	.71261	.71261	A3L714C1	1	.69083	.02178
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	18.84987	A1L562C2	.5	9.42493	9.42493	A3L439C1	1	9.13684	.28809
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	2956	A1L562C4	.4	1182	1773	A3L409C1	1	1146	36.1425
234	809307	1	16	XX	XX	0	16	A3L609C1	1	0	0
235	9407	1	1955	1.0	1	1955	0	A3L202C1	1	1895	59.7585
236	9507	1	4040	XX	XX	0	4040	A3L202C1	1	0	0
237	XX		8987	XX	XX	3147	5839	XX	XX	3051	96.2109
238	909820	.5	68.2594	A1L562C2	.5	34.1297	34.1297	1.0	1	33.08646	1.04324
239	809807	1	2958	A1L562C4	.4	1183	1775	1.0	1	1147	36.1764
240	XX		3027	XX	XX	1217	1809	XX	XX	1180	37.2196
241	XX		12562	XX	XX	4639	7923	XX	XX	4497	141.77

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	21456	.01035		.4848			258.7371	.0269		.0152			46.52013	182.41	
202	002	24575	.0000022		.48495			293.3931	.00000572		.01505			.01188	.04389	
203	005	24575	.00000059		.48495			293.3931	.00000153		.01505			.0031706	.01171	
204	024	22832	.00000001		.48472			276.8889	.00000002		.01528			.00003288	.000131	
205	033	24575	.00001285		.48495			293.3931	.0000334		.01505			.06935	.25616	
206	114	24575	.00001042		.48495			293.3931	.00002708		.01505			.05623	.2077	
207	117	22832	.00000042		.48472			276.8889	.00000108		.01528			.00196254	.007837	
208	126	22832	.00000001		.48472			276.8889	.00000003		.01528			.00005564	.000222	
209	129	22832	.00000004		.48472			276.8889	.00000011		.01528			.00020148	.000805	
210	141	22832	.00000009		.48472			276.8889	.00000024		.01528			.00043921	.001754	
211	144	22832	0		0			276.8889	0		0			0	0	
212	147	22832	0		0			276.8889	0		0			0	0	
213	150	22832	.00000004		.48472			276.8889	.0000001		.01528			.00017708	.000707	
214	110	24575	0		0			293.3931	0		0			0	0	
215	307	21456	.00000152		.4848			258.7371	.00000394		.0152			.00681551	.02672	
216	220	21456	.00019868		.4848			258.7371	.00051656		.0152			.89342	3.50319	
217	222	21456	.00018441		.4848			258.7371	.00047946		.0152			.82925	3.25158	
218	223	22832	0		0			276.8889	0		0			0	0	
219	224	21456	.00104131		.4848			258.7371	.00270741		.0152			4.6826	18.361	
220	225	22832	.00041753		.48472			276.8889	.00108559		.01528			1.96945	7.8643	
221	228	22832	0		0			276.8889	0		0			0	0	
222	229	22832	0		0			276.8889	0		0			0	0	
223	233	22832	0		0			276.8889	0		0			0	0	
224	234	22832	0		0			276.8889	0		0			0	0	
225	236	22832	0		0			276.8889	0		0			0	0	
226	237	22832	.00014826		.48472			276.8889	.00038547		.01528			.69931	2.79243	
227	235	21456	.00001586		.4848			258.7371	.00004123		.0152			.07131	.27961	
228	XX	.01235	.4848		XX			.0321	.0152					55.67275	218.46	
229	909120	22832	.00003026		.48472			276.8889	.00007867		.01528			.14272	.5699	
230	909320	22832	0		0			276.8889	0		0			0	0	
231	809138	22832	.00040018		.48472			276.8889	.00104046		.01528			1.88757	7.53736	
232	809338	22832	0		0			276.8889	0		0			0	0	
233	809107	22832	.0502		.38777			276.8889	.13053		.01223			355.2068	1418	
234	809307	22832	0		0			276.8889	0		0			3.20439	12.7956	
235	9407	22832	.08301		.96943			276.8889	.21582		.03057			0	0	
236	9507	22832	0		0			276.8889	0		0			809.1089	3230	
237	XX	.13364	.33952		XX			.34747	.01071					1169	4670	
238	909820	22832	.00144913		.48472			276.8889	.00376773		.01528			6.83531	27.2944	
239	809807	22832	.05025		.38777			276.8889	.13065		.01223			355.5402	1419	
240	XX	.0517	.38996		XX			.13442	.0123					362.3755	1447	
241	XX	.19769	.35801		XX			.514	.01128					1587	6335	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	29.69935	1.56637	.1016	116.4545	1.56637	.3984
202	002	36.17208	.00032851	.10653	133.6054	.00032851	.39347
203	005	36.17208	.00008765	.10653	133.6054	.00008765	.39347
204	024	31.1249	.00000106	.10014	124.2863	.00000106	.39986
205	033	36.17208	.0019173	.10653	133.6054	.0019173	.39347
206	114	36.17208	.00155459	.10653	133.6054	.00155459	.39347
207	117	31.1249	.00006305	.10014	124.2863	.00006305	.39986
208	126	31.1249	.00000179	.10014	124.2863	.00000179	.39986
209	129	31.1249	.00000647	.10014	124.2863	.00000647	.39986
210	141	31.1249	.00001411	.10014	124.2863	.00001411	.39986
211	144	31.1249	0	0	124.2863	0	0
212	147	31.1249	0	0	124.2863	0	0
213	150	31.1249	.00000569	.10014	124.2863	.00000569	.39986
214	110	36.17208	0	0	133.6054	0	0
215	307	29.69935	.00022948	.1016	116.4545	.00022948	.3984
216	220	29.69935	.03008	.1016	116.4545	.03008	.3984
217	222	29.69935	.02792	.1016	116.4545	.02792	.3984
218	223	31.1249	0	0	124.2863	0	0
219	224	29.69935	.15767	.1016	116.4545	.15767	.3984
220	225	31.1249	.06328	.10014	124.2863	.06328	.39986
221	228	31.1249	0	0	124.2863	0	0
222	229	31.1249	0	0	124.2863	0	0
223	233	31.1249	0	0	124.2863	0	0
224	234	31.1249	0	0	124.2863	0	0
225	236	31.1249	0	0	124.2863	0	0
226	237	31.1249	.02247	.10014	124.2863	.02247	.39986
227	235	29.69935	.00240103	.1016	116.4545	.00240103	.3984
228	XX	1.86958	.10154	XX	1.86958	.39846	
229	909120	31.1249	.00458534	.10014	124.2863	.00458535	.39986
230	909320	31.1249	0	0	124.2863	0	0
231	809138	31.1249	.06065	.10014	124.2863	.06065	.39986
232	809338	31.1249	0	0	124.2863	0	0
233	809107	31.1249	11.41231	.12016	124.2863	11.41231	.47984
234	809307	31.1249	.10295	.20027	124.2863	.10295	.79973
235	9407	31.1249	0	0	124.2863	0	0
236	9507	31.1249	25.99555	.20027	124.2863	25.99556	.79973
237	XX	37.57604	.13013	XX	37.57604	.51964	
238	909820	31.1249	.21961	.10014	124.2863	.21961	.39986
239	809807	31.1249	11.42302	.12016	124.2863	11.42302	.47984
240	XX	11.64263	.11971	XX	11.64263	.47803	
241	XX	51.08825	.12638	XX	51.08825	.50433	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	33397
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	11.32474
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	3.02164
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.03407
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	112.6711
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	53.5907
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	2.03377
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.05766
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.20879
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.45515
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.12899
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	6.95576
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1588
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	595.3231
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	8325
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	3557
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	509.3853
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	51.19308
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	48111
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	178.8081
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	59.90381
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	4697
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	9694
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	26171
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	43947
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	84747
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1295
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	6778
340		TOTAL ROI : L338+L339	XX	XX	0	XX	8074
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	140933

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE	REGR C2*C4							1: C7 *B7L803C9	YARD
			NO REGR C3*C4							2: C7 *B7L803C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L803C27	OF CM
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)			4: C7 *B7L803C36	EXPENSE
										5: C7 *B7L803C45	C7 -C10 (11)
301	809008	.86	28721	A1L563C2	.5	14360	14360	A3L310C1	3	13891	469.67
302	002	.61789	6.99741	A1L563C2	.5	3.4987	3.4987	A2L102C1	5	3.38457	.11414
303	005	.61789	1.86703	A1L563C2	.5	.93352	.93352	A2L105C1	5	.90306	.03045
304	024	.6045	.0206	A1L563C2	.5	.0103	.0103	A2L120C1	1	.00996478	.000333
305	033	.36246	40.83878	A1L563C2	.5	20.41939	20.41939	A2L129C1	5	19.75326	.66613
306	114	.61789	33.11298	A1L563C2	.5	16.55649	16.55649	A2L144C1	5	16.01638	.54011
307	117	.6045	1.2294	A1L563C2	.5	.6147	.6147	A2L147C1	1	.59482	.01988
308	126	.6045	.03485	A1L563C2	.5	.01743	.01743	A2L156C1	1	.01686	.000564
309	129	.6045	.12621	A1L563C2	.5	.06311	.06311	A2L159C1	1	.06107	.002041
310	141	.6045	.27514	A1L563C2	.5	.13757	.13757	A2L171C1	1	.13312	.004449
311	144	.6045	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.6045	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.11093	A1L563C2	.5	.05546	.05546	A2L180C1	1	.05367	.001794
314	110	.61789	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.60495	4.20789	A1L563C2	.5	2.10394	2.10394	A2L245C1	3	2.03514	.06881
316	220	.34727	551.5959	A1L563C2	.5	275.798	275.798	A2L220C1	3	266.7781	9.0199
317	222	.86	511.9779	A1L563C2	.5	255.9889	255.989	A2L222C1	3	247.6169	8.37206
318	223	.34682	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.34727	2891	A1L563C2	.5	1445	1445	A2L224C1	3	1398	47.2753
320	225	.34682	1233	A1L563C2	.5	616.8671	616.867	A2L225C1	1	596.9157	19.9514
321	228	.34682	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.34682	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.34682	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.34682	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.34682	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	438.0714	A1L563C2	.5	219.0357	219.036	A2L237C1	1	211.9514	7.08429
327	235	.86	44.02605	A1L563C2	.5	22.01302	22.01302	A2L235C1	3	21.29309	.71993
328	XX		34392	XX	XX	17196	17196	XX	XX	16634	562.09
329	909120	.5	89.40403	A1L563C2	.5	44.70201	44.70201	A3L714C1	1	43.25621	1.4458
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	29.95191	A1L563C2	.5	14.97595	14.97595	A3L439C1	1	14.49158	.48437
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	4697	A1L563C4	.4	1878	2818	A3L410C1	1	1818	60.7662
334	809308	1	9694	XX	XX	0	9694	A3L610C1	1	0	0
335	9408	1	26171	1.0	1	26171	0	A3L203C1	1	25324	846.45
336	9508	1	43947	XX	XX	0	43947	A3L203C1	1	0	0
337	XX		84628	XX	XX	28109	56518	XX	XX	27200	909.15
338	909820	.5	647.9019	A1L563C2	.5	323.9509	323.951	1.0	1	313.4734	10.4776
339	809808	1	6778	A1L563C4	.4	2711	4067	1.0	1	2623	87.6946
340	XX		7426	XX	XX	3035	4391	XX	XX	2937	98.1722
341	XX		126447	XX	XX	48341	78106	XX	XX	46771	1569

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	455697	.03048	.48365	5925	.07926	.01635	2730	11630	
302	002	533017	.00000635	.48369	6913	.00001651	.01631	.69953	2.79917	
303	005	533017	.00000169	.48369	6913	.00000441	.01631	.18665	.74687	
304	024	426984	.00000002	.48383	5489	.00000006	.01617	.00196052	.008337	
305	033	533017	.00003706	.48369	6913	.00009635	.01631	4.08266	16.3367	
306	114	533017	.00003005	.48369	6913	.00007813	.01631	3.31031	13.2462	
307	117	426984	.00000139	.48383	5489	.00000362	.01617	.11703	.49767	
308	126	426984	.00000004	.48383	5489	.00000001	.01617	.00331781	.01411	
309	129	426984	.00000014	.48383	5489	.00000037	.01617	.01201	.05109	
310	141	426984	.00000031	.48383	5489	.00000081	.01617	.02619	.11138	
311	144	426984	0	0	5489	0	0	0	0	
312	147	426984	0	0	5489	0	0	0	0	
313	150	426984	.00000013	.48383	5489	.00000033	.01617	.01056	.0449	
314	110	533017	0	0	6913	0	0	0	0	
315	307	455697	.00000447	.48365	5925	.00001161	.01635	.40001	1.70393	
316	220	455697	.00058543	.48365	5925	.00152211	.01635	52.43603	223.36	
317	222	455697	.00054338	.48365	5925	.00141279	.01635	48.66984	207.32	
318	223	426984	0	0	5489	0	0	0	0	
319	224	455697	.00306835	.48365	5925	.00797771	.01635	274.8285	1170	
320	225	426984	.00139798	.48383	5489	.00363476	.01617	117.4403	499.43	
321	228	426984	0	0	5489	0	0	0	0	
322	229	426984	0	0	5489	0	0	0	0	
323	233	426984	0	0	5489	0	0	0	0	
324	234	426984	0	0	5489	0	0	0	0	
325	236	426984	0	0	5489	0	0	0	0	
326	237	426984	.00049639	.48383	5489	.00129062	.01617	41.7004	177.34	
327	235	455697	.00004673	.48365	5925	.00012149	.01635	4.18522	17.8278	
328	XX	.03661	.48366	XX	.09518	.01634		3270	13926	
329	909120	426984	.00010131	.48383	5489	.0002634	.01617	8.51045	36.1916	
330	909320	426984	0	0	5489	0	0	0	0	
331	809138	426984	.00003394	.48383	5489	.00008824	.01617	2.85115	12.1248	
332	809338	426984	0	0	5489	0	0	0	0	
333	809108	426984	.00425785	.38706	5489	.01107	.01294	536.534	2281	
334	809308	426984	0	0	5489	0	0	1845	7848	
335	9408	426984	.05931	.96766	5489	.15421	.03234	0	0	
336	9508	426984	0	0	5489	0	0	8366	35580	
337	XX	.0637	.32141	XX	.16563	.01074		10760	45758	
338	909820	426984	.00073416	.48383	5489	.00190881	.01617	61.67436	262.28	
339	809808	426984	.0061447	.38706	5489	.01598	.01294	774.2971	3292	
340	XX	.00687886	.3955	XX	.01789	.01322		835.9715	3555	
341	XX	.10719	.36989	XX	.2787	.01241		14866	63239	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	630.7562	4.32867	.09506	2686	4.32867	.40494
302	002	784.5449	.00089164	.09997	3139	.00089164	.40003
303	005	784.5449	.00023791	.09997	3139	.00023791	.40003
304	024	582.0705	.00000337	.09519	2475	.00000337	.40481
305	033	784.5449	.00520385	.09997	3139	.00520385	.40003
306	114	784.5449	.0042194	.09997	3139	.0042194	.40003
307	117	582.0705	.00020105	.09519	2475	.00020105	.40481
308	126	582.0705	.0000057	.09519	2475	.0000057	.40481
309	129	582.0705	.00002064	.09519	2475	.00002064	.40481
310	141	582.0705	.000045	.09519	2475	.000045	.40481
311	144	582.0705	0	0	2475	0	0
312	147	582.0705	0	0	2475	0	0
313	150	582.0705	.00001814	.09519	2475	.00001814	.40481
314	110	784.5449	0	0	3139	0	0
315	307	630.7562	.00063418	.09506	2686	.00063418	.40494
316	220	630.7562	.08313	.09506	2686	.08313	.40494
317	222	630.7562	.07716	.09506	2686	.07716	.40494
318	223	582.0705	0	0	2475	0	0
319	224	630.7562	.43571	.09506	2686	.43571	.40494
320	225	582.0705	.20176	.09519	2475	.20176	.40481
321	228	582.0705	0	0	2475	0	0
322	229	582.0705	0	0	2475	0	0
323	233	582.0705	0	0	2475	0	0
324	234	582.0705	0	0	2475	0	0
325	236	582.0705	0	0	2475	0	0
326	237	582.0705	.07164	.09519	2475	.07164	.40481
327	235	630.7562	.00663524	.09506	2686	.00663524	.40494
328	XX	5.20288	.09508		XX	5.20288	.40492
329	909120	582.0705	.01462	.09519	2475	.01462	.40481
330	909320	582.0705	0	0	2475	0	0
331	809138	582.0705	.00489829	.09519	2475	.00489829	.40481
332	809338	582.0705	0	0	2475	0	0
333	809108	582.0705	.92177	.11423	2475	.92177	.48577
334	809308	582.0705	3.17068	.19038	2475	3.17068	.80962
335	9408	582.0705	0	0	2475	0	0
336	9508	582.0705	14.37405	.19038	2475	14.37405	.80962
337	XX	18.48602	.12715		XX	18.48602	.5407
338	909820	582.0705	.10596	.09519	2475	.10596	.40481
339	809808	582.0705	1.33025	.11423	2475	1.33025	.48577
340	XX	1.4362	.11257		XX	1.4362	.47871
341	XX	25.1251	.11757		XX	25.1251	.50013

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	22465
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	7.61776
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.03255
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.02292
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	75.7899
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	36.0486
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	1.36805
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.03878
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.14045
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.30617
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.08676
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	4.6789
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1068
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	400.4531
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	5599
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2392
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	342.6458
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	34.4358
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	32362
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	120.278
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	27.90495
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	2188
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	20455
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1504
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1899
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	26194
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	832.5738
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	4410
440		TOTAL ROI : L438+L439	XX	XX	0	XX	5243
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	63800

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	19319	A1L564C2	.5	9659	9659	A3L311C1	3	9295	364.19
402	002	.61789	4.70691	A1L564C2	.5	2.35346	2.35346	A2L102C1	5	2.26471	.08875
403	005	.61789	1.25589	A1L564C2	.5	.62794	.62794	A2L105C1	5	.60426	.02368
404	024	.6045	.01385	A1L564C2	.5	.006927	.006927	A2L120C1	1	.00666741	.00026
405	033	.36246	27.47083	A1L564C2	.5	13.73541	13.73541	A2L129C1	5	13.21744	.51797
406	114	.61789	22.27395	A1L564C2	.5	11.13698	11.13698	A2L144C1	5	10.71699	.41998
407	117	.6045	.82698	A1L564C2	.5	.41349	.41349	A2L147C1	1	.39799	.0155
408	126	.6045	.02345	A1L564C2	.5	.01172	.01172	A2L156C1	1	.01128	.000439
409	129	.6045	.0849	A1L564C2	.5	.04245	.04245	A2L159C1	1	.04086	.001591
410	141	.6045	.18508	A1L564C2	.5	.09254	.09254	A2L171C1	1	.08907	.003468
411	144	.6045	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.6045	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.07462	A1L564C2	.5	.03731	.03731	A2L180C1	1	.03591	.001398
414	110	.61789	0	A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.60495	2.8305	A1L564C2	.5	1.41525	1.41525	A2L245C1	3	1.36189	.05336
416	220	.34727	371.0393	A1L564C2	.5	185.5197	185.52	A2L220C1	3	178.5255	6.99422
417	222	.86	344.3897	A1L564C2	.5	172.1948	172.195	A2L222C1	3	165.703	6.49185
418	223	.34682	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.34727	1944	A1L564C2	.5	972.3487	972.349	A2L224C1	3	935.6905	36.6582
420	225	.34682	829.8901	A1L564C2	.5	414.9451	414.945	A2L225C1	1	399.3947	15.5503
421	228	.34682	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.34682	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.34682	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.34682	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.34682	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	294.6754	A1L564C2	.5	147.3377	147.338	A2L237C1	1	141.8161	5.52158
427	235	.86	29.61479	A1L564C2	.5	14.8074	14.8074	A2L235C1	3	14.24915	.55825
428	XX	XX	23134	XX	XX	11567	11567	XX	XX	11131	435.97
429	909120	.5	60.13898	A1L564C2	.5	30.06949	30.06949	A3L714C1	1	28.94261	1.12687
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	13.95247	A1L564C2	.5	6.97624	6.97624	A3L439C1	1	6.7148	.26144
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	2188	A1L564C4	.4	875.2001	1312	A3L411C1	1	842.4014	32.7987
434	809309	1	20455	XX	XX	0	20455	A3L611C1	1	0	0
435	9409	1	1504	1.0	1	1504	0	A3L204C1	1	1447	56.3634
436	9509	1	1899	XX	XX	0	1899	A3L204C1	1	0	0
437	XX	XX	26120	XX	XX	2416	23703	XX	XX	2325	90.5504
438	909820	.5	416.2869	A1L564C2	.5	208.1434	208.143	1.0	1	200.3431	7.80031
439	809809	1	4410	A1L564C4	.4	1764	2646	1.0	1	1698	66.1198
440	XX	XX	4827	XX	XX	1972	2854	XX	XX	1898	73.9201
441	XX	XX	54081	XX	XX	15956	38125	XX	XX	15355	600.44

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	CM (LH)	3: B7L804C23	PER	CM-YARD	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	COST	4: B7L804C32	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	C10/C5	5: B7L804C41	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	456400	.02037	.48115	6877	.05296	.01885	1574	8085	
402	002	447991	.00000506	.48114	6752	.00001314	.01886	.40357	1.94988	
403	005	447991	.00000135	.48114	6752	.00000351	.01886	.10768	.52026	
404	024	414922	.00000002	.48126	6213	.00000004	.01874	.00111765	.005809	
405	033	447991	.0000295	.48114	6752	.00007671	.01886	2.35535	11.3801	
406	114	447991	.00002392	.48114	6752	.0000622	.01886	1.90977	9.22721	
407	117	414922	.00000096	.48126	6213	.00000249	.01874	.06671	.34677	
408	126	414922	.00000003	.48126	6213	.00000007	.01874	.0018914	.009831	
409	129	414922	.00000001	.48126	6213	.00000026	.01874	.00684916	.0356	
410	141	414922	.00000021	.48126	6213	.00000056	.01874	.01493	.07761	
411	144	414922	0	0	6213	0	0	0	0	
412	147	414922	0	0	6213	0	0	0	0	
413	150	414922	.00000009	.48126	6213	.00000023	.01874	.00601965	.03129	
414	110	447991	0	0	6752	0	0	0	0	
415	307	456400	.00000298	.48115	6877	.00000776	.01885	.23066	1.18459	
416	220	456400	.00039116	.48115	6877	.00101701	.01885	30.23609	155.28	
417	222	456400	.00036306	.48115	6877	.00094397	.01885	28.0644	144.13	
418	223	414922	0	0	6213	0	0	0	0	
419	224	456400	.00205015	.48115	6877	.0053304	.01885	158.4739	813.87	
420	225	414922	.00096258	.48126	6213	.0025027	.01874	66.94984	348	
421	228	414922	0	0	6213	0	0	0	0	
422	229	414922	0	0	6213	0	0	0	0	
423	233	414922	0	0	6213	0	0	0	0	
424	234	414922	0	0	6213	0	0	0	0	
425	236	414922	0	0	6213	0	0	0	0	
426	237	414922	.00034179	.48126	6213	.00088865	.01874	23.77239	123.57	
427	235	456400	.00003122	.48115	6877	.00008117	.01885	2.41332	12.3941	
428	XX	.02451	.48116	XX	.06372	.01884		1884	9682	
429	909120	414922	.00006975	.48126	6213	.00018136	.01874	4.8516	25.2179	
430	909320	414922	0	0	6213	0	0	0	0	
431	809138	414922	.00001618	.48126	6213	.00004208	.01874	1.12559	5.85065	
432	809338	414922	0	0	6213	0	0	0	0	
433	809109	414922	.00203026	.38501	6213	.00527869	.01499	211.8154	1100	
434	809309	414922	0	0	6213	0	0	3300	17154	
435	9409	414922	.00348894	.96252	6213	.00907124	.03748	0	0	
436	9509	414922	0	0	6213	0	0	306.3966	1592	
437	XX	.00560514	.08904	XX	.01457	.0034667		3824	19879	
438	909820	414922	.00048285	.48126	6213	.0012554	.01874	33.58317	174.56	
439	809809	414922	.00409286	.38501	6213	.01064	.01499	427.0043	2219	
440	XX	.00457571	.39331	XX	.0119	.01531		460.5874	2394	
441	XX	.03469	.28393	XX	.09019	.0111		6169	31956	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	631.7292	2.49219	.08149	3244	2.49219	.41851
402	002	659.3963	.00061203	.08574	3185	.00061203	.41426
403	005	659.3963	.0001633	.08574	3185	.0001633	.41426
404	024	565.6274	.00000198	.08067	2940	.00000198	.41933
405	033	659.3963	.00357198	.08574	3185	.00357198	.41426
406	114	659.3963	.00289624	.08574	3185	.00289624	.41426
407	117	565.6274	.00011795	.08067	2940	.00011795	.41933
408	126	565.6274	.00000334	.08067	2940	.00000334	.41933
409	129	565.6274	.00001211	.08067	2940	.00001211	.41933
410	141	565.6274	.0000264	.08067	2940	.0000264	.41933
411	144	565.6274	0	0	2940	0	0
412	147	565.6274	0	0	2940	0	0
413	150	565.6274	.00001064	.08067	2940	.00001064	.41933
414	110	659.3963	0	0	3185	0	0
415	307	631.7292	.00036512	.08149	3244	.00036512	.41851
416	220	631.7292	.04786	.08149	3244	.04786	.41851
417	222	631.7292	.04442	.08149	3244	.04442	.41851
418	223	565.6274	0	0	2940	0	0
419	224	631.7292	.25086	.08149	3244	.25086	.41851
420	225	565.6274	.11836	.08067	2940	.11836	.41933
421	228	565.6274	0	0	2940	0	0
422	229	565.6274	0	0	2940	0	0
423	233	565.6274	0	0	2940	0	0
424	234	565.6274	0	0	2940	0	0
425	236	565.6274	0	0	2940	0	0
426	237	565.6274	.04203	.08067	2940	.04203	.41933
427	235	631.7292	.00382018	.08149	3244	.00382018	.41851
428	XX	2.99966	.08146		XX	2.99966	.41854
429	909120	565.6274	.00857738	.08067	2940	.00857738	.41933
430	909320	565.6274	0	0	2940	0	0
431	809138	565.6274	.00198998	.08067	2940	.00198998	.41933
432	809339	565.6274	0	0	2940	0	0
433	809109	565.6274	.37448	.09681	2940	.37448	.50319
434	809309	565.6274	5.83483	.16135	2940	5.83483	.83865
435	9409	565.6274	0	0	2940	0	0
436	9509	565.6274	.54169	.16135	2940	.54169	.83865
437	XX	6.76157	.14642		XX	6.76157	.76107
438	909820	565.6274	.05937	.08067	2940	.05937	.41933
439	809809	565.6274	.75492	.09681	2940	.75492	.50319
440	XX	.81429	.09542		XX	.81429	.49596
441	XX	10.57552	.11408		XX	10.57552	.59088

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	23022
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	7.80686
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	2.08301
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.02349
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	77.67127
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	36.94345
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	1.40201
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.03975
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.14393
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.31377
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.08892
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	4.79505
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1094
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	410.3938
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5738
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	2452
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	351.1514
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	35.29062
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	33166
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	123.2637
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	43.3751
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3401
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	10270
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	7518
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	10054
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	31409
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	899.8368
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	4540
540		TOTAL ROI : L538+L539	XX	XX	0	XX	5439
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	70015

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	1: C7 *B7L805C9					2: C7 *B7L805C18	3: C7 *B7L805C27	4: C7 *B7L805C36	5: C7 *B7L805C45	YARD PORTION OF CM EXPENSE C7 -C10 (11)
501	809010	.86	19799	A1L565C2	.5	9899	9899	A3L312C1	3	9439	460.33			
502	002	.61789	4.82375	A1L565C2	.5	2.41188	2.41188	A2L102C1	5	2.29676	.11511			
503	005	.61789	1.28706	A1L565C2	.5	.64353	.64353	A2L105C1	5	.61282	.03071			
504	024	.6045	.0142	A1L565C2	.5	.00709895	.007099	A2L120C1	1	.00678672	.000312			
505	033	.36246	28.15275	A1L565C2	.5	14.07637	14.07637	A2L129C1	5	13.40453	.67184			
506	114	.61789	22.82687	A1L565C2	.5	11.41343	11.41343	A2L144C1	5	10.86869	.54474			
507	117	.6045	.84751	A1L565C2	.5	.42375	.42375	A2L147C1	1	.40511	.01864			
508	126	.6045	.02403	A1L565C2	.5	.01201	.01201	A2L156C1	1	.01149	.000528			
509	129	.6045	.08701	A1L565C2	.5	.0435	.0435	A2L159C1	1	.04159	.001913			
510	141	.6045	.18967	A1L565C2	.5	.09483	.09483	A2L171C1	1	.09066	.004171			
511	144	.6045	0	A1L565C2	.5	0	0	A2L174C1	1	0	0			
512	147	.6045	0	A1L565C2	.5	0	0	A2L177C1	1	0	0			
513	150	.86	.07647	A1L565C2	.5	.03824	.03824	A2L180C1	1	.03655	.001682			
514	110	.61789	0	A1L565C2	.5	0	0	A2L140C1	5	0	0			
515	307	.60495	2.90076	A1L565C2	.5	1.45038	1.45038	A2L245C1	3	1.38294	.06744			
516	220	.34727	380.2499	A1L565C2	.5	190.1249	190.125	A2L220C1	3	181.2844	8.84055			
517	222	.86	352.9387	A1L565C2	.5	176.4693	176.469	A2L222C1	3	168.2638	8.20558			
518	223	.34682	0	A1L565C2	.5	0	0	A2L223C1	1	0	0			
519	224	.34727	1992	A1L565C2	.5	996.4857	996.486	A2L224C1	3	950.1505	46.3352			
520	225	.34682	850.491	A1L565C2	.5	425.2455	425.245	A2L225C1	1	406.5416	18.7038			
521	228	.34682	0	A1L565C2	.5	0	0	A2L228C1	1	0	0			
522	229	.34682	0	A1L565C2	.5	0	0	A2L229C1	1	0	0			
523	233	.34682	0	A1L565C2	.5	0	0	A2L233C1	1	0	0			
524	234	.34682	0	A1L565C2	.5	0	0	A2L234C1	1	0	0			
525	236	.34682	0	A1L565C2	.5	0	0	A2L236C1	1	0	0			
526	237	.86	301.9902	A1L565C2	.5	150.9951	150.995	A2L237C1	1	144.3538	6.64131			
527	235	.86	30.34993	A1L565C2	.5	15.17497	15.17497	A2L235C1	3	14.46935	.70562			
528	XX		23708	XX	XX	11854	11854	XX	XX	11304	549.8			
529	909120	.5	61.63183	A1L565C2	.5	30.81592	30.81592	A3L714C1	1	29.46052	1.35539			
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0			
531	809138	.5	21.68755	A1L565C2	.5	10.84378	10.84378	A3L439C1	1	10.36683	.47695			
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0			
533	809110	1	3401	A1L565C4	.4	1360	2040	A3L412C1	1	1300	59.8352			
534	809310	1	10270	XX	XX	0	10270	A3L612C1	1	0	0			
535	9410	1	7518	1.0	1	7518	0	A3L205C1	1	7187	330.67			
536	9510	1	10054	XX	XX	0	10054	A3L205C1	1	0	0			
537	XX		31326	XX	XX	8920	22406	XX	XX	8527	392.34			
538	909820	.5	449.9184	A1L565C2	.5	224.9592	224.959	1.0	1	215.0647	9.89452			
539	809810	1	4540	A1L565C4	.4	1816	2724	1.0	1	1736	79.8755			
540	XX		4989	XX	XX	2040	2949	XX	XX	1951	89.77			
541	XX		60025	XX	XX	22815	37209	XX	XX	21783	1031			

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	192312	.04908		.47675			3607	.12762		.02325			1381	8518	
502	002	220309	.00001043		.47614			4246	.00002711		.02386			.34542	2.06645	
503	005	220309	.00000278		.47614			4246	.00000723		.02386			.09217	.55137	
504	024	187922	.00000004		.47801			3325	.00000009		.02199			.00102835	.006071	
505	033	220309	.00006084		.47614			4246	.00015819		.02386			2.01599	12.0604	
506	114	220309	.00004933		.47614			4246	.00012827		.02386			1.63461	9.77882	
507	117	187922	.00000216		.47801			3325	.00000056		.02199			.06138	.36237	
508	126	187922	.00000006		.47801			3325	.00000016		.02199			.00174029	.01027	
509	129	187922	.00000022		.47801			3325	.00000058		.02199			.00630194	.0372	
510	141	187922	.00000048		.47801			3325	.00000125		.02199			.01374	.0811	
511	144	187922	0		0			3325	0		0			0	0	
512	147	187922	0		0			3325	0		0			0	0	
513	150	187922	.00000019		.47801			3325	.00000051		.02199			.0055387	.0327	
514	110	220309	0		0			4246	0		0			0	0	
515	307	192312	.00000719		.47675			3607	.0000187		.02325			.20242	1.24796	
516	220	192312	.00094266		.47675			3607	.00245091		.02325			26.53438	163.59	
517	222	192312	.00087495		.47675			3607	.00227487		.02325			24.62857	151.84	
518	223	187922	0		0			3325	0		0			0	0	
519	224	192312	.00494066		.47675			3607	.01285		.02325			139.0724	857.41	
520	225	187922	.00216335		.47801			3325	.00562472		.02199			61.60081	363.64	
521	228	187922	0		0			3325	0		0			0	0	
522	229	187922	0		0			3325	0		0			0	0	
523	233	187922	0		0			3325	0		0			0	0	
524	234	187922	0		0			3325	0		0			0	0	
525	236	187922	0		0			3325	0		0			0	0	
526	237	187922	.00076816		.47801			3325	.00199721		.02199			21.87306	129.12	
527	235	192312	.00007524		.47675			3607	.00019562		.02325			2.11786	13.0571	
528	XX	.05883	.47681		XX			.15296	.02319					1657	10196	
529	909120	187922	.00015677		.47801			3325	.0004076		.02199			4.46398	26.3519	
530	909320	187922	0		0			3325	0		0			0	0	
531	809138	187922	.00005517		.47801			3325	.00014343		.02199			1.57082	9.27295	
532	809338	187922	0		0			3325	0		0			0	0	
533	809110	187922	.00692077		.38241			3325	.01799		.01759			295.6001	1744	
534	809310	187922	0		0			3325	0		0			1487	8782	
535	9410	187922	.03825		.95602			3325	.09944		.04398			0	0	
536	9510	187922	0		0			3325	0		0			1456	8597	
537	XX	.04538	.27222		XX			.11799	.01252					3245	19160	
538	909820	187922	.00114444		.47801			3325	.00297554		.02199			32.58745	192.37	
539	809810	187922	.00923869		.38241			3325	.02402		.01759			394.6032	2329	
540	XX	.01038	.39103		XX			.027	.01799					427.1907	2521	
541	XX	.11459	.36291		XX			.29794	.01719					5330	31879	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	266.19	5.19043		.06978			1641	5.19043		.43022		
502	002	324.2726	.00106523		.07161			1939	.00106523		.42839		
503	005	324.2726	.00028422		.07161			1939	.00028422		.42839		
504	024	256.1779	.00000401		.07243			1512	.00000401		.42757		
505	033	324.2726	.00621697		.07161			1939	.00621697		.42839		
506	114	324.2726	.00504086		.07161			1939	.00504086		.42839		
507	117	256.1779	.00023962		.07243			1512	.00023962		.42757		
508	126	256.1779	.00000679		.07243			1512	.00000679		.42757		
509	129	256.1779	.0000246		.07243			1512	.0000246		.42757		
510	141	256.1779	.00005363		.07243			1512	.00005363		.42757		
511	144	256.1779	0		0			1512	0		0		
512	147	256.1779	0		0			1512	0		0		
513	150	256.1779	.00002162		.07243			1512	.00002162		.42757		
514	110	324.2726	0		0			1939	0		0		
515	307	266.19	.00076043		.06978			1641	.00076043		.43022		
516	220	266.19	.09968		.06978			1641	.09968		.43022		
517	222	266.19	.09252		.06978			1641	.09252		.43022		
518	223	256.1779	0		0			1512	0		0		
519	224	266.19	.52246		.06978			1641	.52246		.43022		
520	225	256.1779	.24046		.07243			1512	.24046		.42757		
521	228	256.1779	0		0			1512	0		0		
522	229	256.1779	0		0			1512	0		0		
523	233	256.1779	0		0			1512	0		0		
524	234	256.1779	0		0			1512	0		0		
525	236	256.1779	0		0			1512	0		0		
526	237	256.1779	.08538		.07243			1512	.08538		.42757		
527	235	266.19	.0079562		.06978			1641	.0079562		.43022		
528	XX	XX	6.23664		.06991		XX	XX	6.23664		.43009		
529	909120	256.1779	.01743		.07243			1512	.01743		.42757		
530	909320	256.1779	0		0			1512	0		0		
531	809138	256.1779	.00613177		.07243			1512	.00613177		.42757		
532	809338	256.1779	0		0			1512	0		0		
533	809110	256.1779	1.15389		.08692			1512	1.15389		.51308		
534	809310	256.1779	5.80732		.14486			1512	5.80732		.85514		
535	9410	256.1779	0		0			1512	0		0		
536	9510	256.1779	5.68518		.14486			1512	5.68518		.85514		
537	XX	XX	12.66994		.10361		XX	XX	12.66994		.61164		
538	909820	256.1779	.12721		.07243			1512	.12721		.42757		
539	809810	256.1779	1.54035		.08692			1512	1.54035		.51308		
540	XX	XX	1.66755		.08561		XX	XX	1.66755		.50537		
541	XX	XX	20.57413		.08881		XX	XX	20.57413		.5311		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	93679
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	31.76605
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	8.47574
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.09557
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	316.0439
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	150.3227
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	5.70476
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.16173
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.58567
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.27671
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.36181
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	19.51102
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	4455
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1669
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	23351
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	9978
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1428
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	143.5973
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	134953
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	501.5592
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	239.0286
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	18742
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	95437
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	5031
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3523
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	116427
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	3858
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	29556
640		TOTAL ROI : L638+L639	XX	XX	0	XX	33414
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	284795

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	80564 A1L566C2		.5	40282	40282 A3L313C1		3	38778	1504
602	002	.61789	19.62782 A1L566C2		.5	9.81391	9.81391 A2L102C1		5	9.44599	.36793
603	005	.61789	5.23705 A1L566C2		.5	2.61852	2.61852 A2L105C1		5	2.52035	.09817
604	024	.6045	.05777 A1L566C2		.5	.02889	.02889 A2L120C1		1	.02781	.001071
605	033	.36246	114.5534 A1L566C2		.5	57.27668	57.27668 A2L129C1		5	55.12937	2.14731
606	114	.61789	92.88239 A1L566C2		.5	46.4412	46.4412 A2L144C1		5	44.70011	1.74109
607	117	.6045	3.4485 A1L566C2		.5	1.72425	1.72425 A2L147C1		1	1.66031	.06394
608	126	.6045	.09777 A1L566C2		.5	.04888	.04888 A2L156C1		1	.04707	.001813
609	129	.6045	.35403 A1L566C2		.5	.17702	.17702 A2L159C1		1	.17045	.006564
610	141	.6045	.77176 A1L566C2		.5	.38588	.38588 A2L171C1		1	.37157	.01431
611	144	.6045	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.6045	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	.31116 A1L566C2		.5	.15558	.15558 A2L180C1		1	.14981	.005769
614	110	.61789	0 A1L566C2		.5	0	0 A2L140C1		5	0	0
615	307	.60495	11.80319 A1L566C2		.5	5.90159	5.90159 A2L245C1		3	5.68124	.22035
616	220	.34727	1547 A1L566C2		.5	773.6172	773.617 A2L220C1		3	744.7323	28.8848
617	222	.86	1436 A1L566C2		.5	718.0526	718.053 A2L222C1		3	691.2424	26.8102
618	223	.34682	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.34727	8109 A1L566C2		.5	4054	4054 A2L224C1		3	3903	151.39
620	225	.34682	3460 A1L566C2		.5	1730	1730 A2L225C1		1	1666	64.1664
621	228	.34682	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.34682	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.34682	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.34682	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.34682	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	1228 A1L566C2		.5	614.3982	614.398 A2L237C1		1	591.6142	22.7841
627	235	.86	123.4937 A1L566C2		.5	61.74685	61.74685 A2L235C1		3	59.44139	2.30547
628	XX		96471 XX	XX		48235	48235 XX	XX		46435	1800
629	909120	.5	250.7796 A1L566C2		.5	125.3898	125.39 A3L714C1		1	120.7399	4.64989
630	909320	1	0 A1L566C2		.5	0	0 A3L815C1		1	0	0
631	809138	.5	119.5143 A1L566C2		.5	59.75714	59.75714 A3L439C1		1	57.54114	2.216
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	18742 A1L566C4		.4	7496	11245 A3L413C1		1	7218	278.01
634	809311	1	95437 XX	XX		0	95437 A3L613C1		1	0	0
635	9411	1	5031 1.0		1	5031	0 A3L206C1		1	4844	186.57
636	9511	1	-3523 XX	XX		0	-3523 A3L206C1		1	0	0
637	XX		116057 XX	XX		12712	103344 XX	XX		12241	471.44
638	909820	.5	1929 A1L566C2		.5	964.6536	964.654 1.0		1	928.8808	35.7727
639	809811	1	29556 A1L566C4		.4	11822	17733 1.0		1	11384	438.42
640	XX		31485 XX	XX		12787	18698 XX	XX		12313	474.19
641	XX		244014 XX	XX		73735	170278 XX	XX		70989	2746

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	766922	.05056		.48133			11440	.13146		.01867			6724	33557	
602	002	808760	.00001168		.48125			12115	.00003037		.01875			1.72268	8.09123	
603	005	808760	.00000312		.48125			12115	.00000081		.01875			.45964	2.15888	
604	024	765740	.00000004		.48146			11342	.00000009		.01854			.0047695	.02412	
605	033	808760	.00006817		.48125			12115	.00017723		.01875			10.05405	47.2226	
606	114	808760	.00005527		.48125			12115	.0001437		.01875			8.15205	38.2891	
607	117	765740	.00000217		.48146			11342	.00000564		.01854			.2847	1.43955	
608	126	765740	.00000006		.48146			11342	.00000016		.01854			.00807146	.04081	
609	129	765740	.00000022		.48146			11342	.00000058		.01854			.02923	.14779	
610	141	765740	.00000049		.48146			11342	.00000126		.01854			.06372	.32217	
611	144	765740	0		0			11342	0		0			0	0	
612	147	765740	0		0			11342	0		0			0	0	
613	150	765740	.00000002		.48146			11342	.00000051		.01854			.02569	.12989	
614	110	808760	0		0			12115	0		0			0	0	
615	307	766922	.00000741		.48133			11440	.00001926		.01867			.98523	4.91636	
616	220	766922	.00097107		.48133			11440	.00252477		.01867			129.1502	644.47	
617	222	766922	.00090132		.48133			11440	.00234343		.01867			119.8741	598.18	
618	223	765740	0		0			11342	0		0			0	0	
619	224	766922	.00508956		.48133			11440	.01323		.01867			676.9043	3377	
620	225	765740	.00217588		.48146			11342	.00565727		.01854			285.7053	1444	
621	228	765740	0		0			11342	0		0			0	0	
622	229	765740	0		0			11342	0		0			0	0	
623	233	765740	0		0			11342	0		0			0	0	
624	234	765740	0		0			11342	0		0			0	0	
625	236	765740	0		0			11342	0		0			0	0	
626	237	765740	.0007726		.48146			11342	.00200877		.01854			101.4476	512.95	
627	235	766922	.00007751		.48133			11440	.00020152		.01867			10.30823	51.4386	
628	XX	.06054	.48134		XX			.15742	.01866					8049	40186	
629	909120	765740	.00015768		.48146			11342	.00040996		.01854			20.70398	104.69	
630	909320	765740	0		0			11342	0		0			0	0	
631	809138	765740	.00007514		.48146			11342	.00019538		.01854			9.86692	49.8902	
632	809338	765740	0		0			11342	0		0			0	0	
633	809111	765740	.00942721		.38517			11342	.02451		.01483			1856	9388	
634	809311	765740	0		0			11342	0		0			15758	79678	
635	9411	765740	.00632647		.96292			11342	.01645		.03708			0	0	
636	9511	765740	0		0			11342	0		0			-581.707	-2941	
637	XX	.01599	.10548		XX			.04156	.0040621					17063	86280	
638	909820	765740	.00121305		.48146			11342	.00315392		.01854			159.2806	805.37	
639	809811	765740	.01487		.38517			11342	.03865		.01483			2928	14805	
640	XX	.01608	.39107		XX			.04181	.01506					3087	15611	
641	XX	.09261	.29092		XX			.24079	.01125					28200	142077	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L806C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L806C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(26)	(27)	(28)
601	809011	1061	6.33498	.08347	5297	6.33498	.41653						
602	002	1190	.00144714	.08777	5591	.00144714	.41223						
603	005	1190	.00038612	.08777	5591	.00038612	.41223						
604	024	1043	.00000457	.08256	5278	.00000457	.41744						
605	033	1190	.00844588	.08777	5591	.00844588	.41223						
606	114	1190	.00684811	.08777	5591	.00684811	.41223						
607	117	1043	.00027274	.08256	5278	.00027274	.41744						
608	126	1043	.00000773	.08256	5278	.00000773	.41744						
609	129	1043	.0000028	.08256	5278	.0000028	.41744						
610	141	1043	.000006104	.08256	5278	.000006104	.41744						
611	144	1043	0	0	5278	0	0						
612	147	1043	0	0	5278	0	0						
613	150	1043	.00002461	.08256	5278	.00002461	.41744						
614	110	1190	0	0	5591	0	0						
615	307	1061	.00092812	.08347	5297	.00092812	.41653						
616	220	1061	.12166	.08347	5297	.12166	.41653						
617	222	1061	.11292	.08347	5297	.11292	.41653						
618	223	1043	0	0	5278	0	0						
619	224	1061	.63766	.08347	5297	.63766	.41653						
620	225	1043	.2737	.08256	5278	.2737	.41744						
621	228	1043	0	0	5278	0	0						
622	229	1043	0	0	5278	0	0						
623	233	1043	0	0	5278	0	0						
624	234	1043	0	0	5278	0	0						
625	236	1043	0	0	5278	0	0						
626	237	1043	.09718	.08256	5278	.09718	.41744						
627	235	1061	.00971064	.08347	5297	.00971064	.41653						
628		XX	7.5868	.08344	XX	7.5868	.41656						
629	909120	1043	.01983	.08256	5278	.01983	.41744						
630	909320	1043	0	0	5278	0	0						
631	809138	1043	.00945227	.08256	5278	.00945227	.41744						
632	809338	1043	0	0	5278	0	0						
633	809111	1043	1.77874	.09907	5278	1.77874	.50093						
634	809311	1043	15.09604	.16512	5278	15.09604	.83488						
635	9411	1043	0	0	5278	0	0						
636	9511	1043	-.55726	.16512	5278	-.55726	.83488						
637		XX	16.34681	.14703	XX	16.34681	.74343						
638	909820	1043	.15259	.08256	5278	.15259	.41744						
639	809811	1043	2.8051	.09907	5278	2.8051	.50093						
640		XX	2.95769	.09806	XX	2.95769	.49581						
641		XX	26.8913	.11557	XX	26.8913	.58225						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		55534	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		18.83128	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		5.02451	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.05665	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		187.3545	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		89.113	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		3.38184	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.09588	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.34719	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.75685	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.21448	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		11.56636	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		2641	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		989.9298	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		13843	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		5915	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		847.0286	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		85.12614	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		80001	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		297.33	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		91.86442	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		7203	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		12392	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-626	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-5156	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		14202	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2130	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		9342	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		11472	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		105676	

LINE	CODE	VARIABLE EXPENSE		SOURCE	VARIABLE EXPENSE		SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4		TO CAR MILES	TO CAR MILES	TO CAR DAYS	2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4					3: C7 *B7L807C27		
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)	4: C7 *B7L807C36		
								5: C7 *B7L807C45		
								(10)	(11)	
701	809012	.86	47759 A1L567C2		.5	23879	23879 A3L314C1	3	22963	916.13
702	002	.61789	11.6356 A1L567C2		.5	5.8178	5.8178 A2L102C1	5	5.5856	.2322
703	005	.61789	3.10458 A1L567C2		.5	1.55229	1.55229 A2L105C1	5	1.49034	.06196
704	024	.6045	.03425 A1L567C2		.5	.01712	.01712 A2L120C1	1	.01649	.000631
705	033	.36246	67.90854 A1L567C2		.5	33.95427	33.95427 A2L129C1	5	32.59908	1.35519
706	114	.61789	55.06175 A1L567C2		.5	27.53087	27.53087 A2L144C1	5	26.43206	1.09882
707	117	.6045	2.04431 A1L567C2		.5	1.02215	1.02215 A2L147C1	1	.98449	.03766
708	126	.6045	.05796 A1L567C2		.5	.02898	.02898 A2L156C1	1	.02791	.001068
709	129	.6045	.20988 A1L567C2		.5	.10494	.10494 A2L159C1	1	.10107	.003866
710	141	.6045	.45751 A1L567C2		.5	.22876	.22876 A2L171C1	1	.22033	.008428
711	144	.6045	0 A1L567C2		.5	0	0 A2L174C1	1	0	0
712	147	.6045	0 A1L567C2		.5	0	0 A2L177C1	1	0	0
713	150	.86	.18446 A1L567C2		.5	.09223	.09223 A2L180C1	1	.08883	.003398
714	110	.61789	0 A1L567C2		.5	0	0 A2L140C1	5	0	0
715	307	.60495	6.99706 A1L567C2		.5	3.49853	3.49853 A2L245C1	3	3.36431	.13422
716	220	.34727	917.2183 A1L567C2		.5	458.6091	458.609 A2L220C1	3	441.0148	17.5943
717	222	.86	851.3396 A1L567C2		.5	425.6698	425.67 A2L222C1	3	409.3392	16.3306
718	223	.34682	0 A1L567C2		.5	0	0 A2L223C1	1	0	0
719	224	.34727	4807 A1L567C2		.5	2403	2403 A2L224C1	3	2311	92.2156
720	225	.34682	2051 A1L567C2		.5	1025	1025 A2L225C1	1	987.961	37.7932
721	228	.34682	0 A1L567C2		.5	0	0 A2L228C1	1	0	0
722	229	.34682	0 A1L567C2		.5	0	0 A2L229C1	1	0	0
723	233	.34682	0 A1L567C2		.5	0	0 A2L233C1	1	0	0
724	234	.34682	0 A1L567C2		.5	0	0 A2L234C1	1	0	0
725	236	.34682	0 A1L567C2		.5	0	0 A2L236C1	1	0	0
726	237	.86	728.4446 A1L567C2		.5	364.2223	364.222 A2L237C1	1	350.8028	13.4195
727	235	.86	73.20848 A1L567C2		.5	36.60424	36.60424 A2L235C1	3	35.19994	1.4043
728	XX		57189 XX	XX		28594	28594 XX	XX	27499	1095
729	909120	.5	148.665 A1L567C2		.5	74.3325	74.3325 A3L714C1	1	71.59377	2.73873
730	909320	1	0 A1L567C2		.5	0	0 A3L815C1	1	0	0
731	809138	.5	45.93221 A1L567C2		.5	22.9661	22.9661 A3L439C1	1	22.11993	.84617
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0
733	809112	1	7203 A1L567C4		.4	2881	4321 A3L414C1	1	2775	106.16
734	809312	1	12392 XX	XX		0	12392 A3L614C1	1	0	0
735	9412	1	-626 1.0		1	-626	0 A3L207C1	1	-602.9355	-23.065
736	9512	1	-5156 XX	XX		0	-5156 A3L207C1	1	0	0
737	XX		14007 XX	XX		2352	11655 XX	XX	2265	86.6762
738	909820	.5	1065 A1L567C2		.5	532.5738	532.574 1.0	1	512.9515	19.6223
739	809812	1	9342 A1L567C4		.4	3736	5605 1.0	1	3599	137.68
740	XX		10407 XX	XX		4269	6137 XX	XX	4112	157.31
741	XX		81604 XX	XX		35216	46387 XX	XX	33877	1338

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	OF CD EXPENSE			
		1: B7L807C7	UNIT	CM (LH)	1: B7L807C5	UNIT	CM-YARD	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	TO TOTAL	2: B7L807C14	COST	TO TOTAL	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	VARIABLE	3: B7L807C23	PER	VARIABLE	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
LINE	CODE	5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	411321	.05583	.48082	6311	.14515	.01918	3787	20092	
702	002	451561	.00001237	.48004	7220	.00003216	.01996	.94986	4.86794	
703	005	451561	.0000033	.48004	7220	.00000858	.01996	.25344	1.29885	
704	024	384259	.00000004	.48158	5653	.00000011	.01842	.00277673	.01435	
705	033	451561	.00007219	.48004	7220	.0001877	.01996	5.54366	28.4106	
706	114	451561	.00005853	.48004	7220	.00015219	.01996	4.49492	23.036	
707	117	384259	.00000256	.48158	5653	.00000666	.01842	.16575	.8564	
708	126	384259	.00000007	.48158	5653	.00000019	.01842	.00469908	.02428	
709	129	384259	.00000026	.48158	5653	.00000068	.01842	.01702	.08792	
710	141	384259	.00000057	.48158	5653	.00000149	.01842	.03709	.19166	
711	144	384259	0	0	5653	0	0	0	0	
712	147	384259	0	0	5653	0	0	0	0	
713	150	384259	.00000023	.48158	5653	.0000006	.01842	.01496	.07727	
714	110	451561	0	0	7220	0	0	0	0	
715	307	411321	.00000818	.48082	6311	.00002127	.01918	.55491	2.94363	
716	220	411321	.00107219	.48082	6311	.0027877	.01918	72.74044	385.87	
717	222	411321	.00099518	.48082	6311	.00258748	.01918	67.5159	358.15	
718	223	384259	0	0	5653	0	0	0	0	
719	224	411321	.00561959	.48082	6311	.01461	.01918	381.2483	2022	
720	225	384259	.00257108	.48158	5653	.00668481	.01842	166.333	859.42	
721	228	384259	0	0	5653	0	0	0	0	
722	229	384259	0	0	5653	0	0	0	0	
723	233	384259	0	0	5653	0	0	0	0	
724	234	384259	0	0	5653	0	0	0	0	
725	236	384259	0	0	5653	0	0	0	0	
726	237	384259	.00091293	.48158	5653	.00237363	.01842	59.06113	305.16	
727	235	411321	.00008558	.48082	6311	.0002225	.01918	5.80583	30.7984	
728		XX	.06707	.48085	XX	.17439	.01915	4540	24053	
729	909120	384259	.00018632	.48158	5653	.00048442	.01842	12.05352	62.279	
730	909320	384259	0	0	5653	0	0	0	0	
731	809138	384259	.00005757	.48158	5653	.00014967	.01842	3.72411	19.242	
732	809338	384259	0	0	5653	0	0	0	0	
733	809112	384259	.00722181	.38526	5653	.01878	.01474	700.8093	3620	
734	809312	384259	0	0	5653	0	0	2009	10382	
735	9412	384259	-.00156909	.96316	5653	-.00407962	.03684	0	0	
736	9512	384259	0	0	5653	0	0	-836.0805	-4319	
737		XX	.0058966	.16176	XX	.01533	.0061878	1889	9765	
738	909820	384259	.00133491	.48158	5653	.00347077	.01842	86.36047	446.21	
739	809812	384259	.00936671	.38526	5653	.02435	.01474	908.9526	4696	
740		XX	.0107	.39512	XX	.02782	.01511	995.3131	5142	
741		XX	.08367	.41515	XX	.21754	.01641	7425	38961	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	569.3319	6.65267	.07931	3020	6.65267	.42069
702	002	664.651	.00142912	.08163	3406	.00142912	.41837
703	005	664.651	.00038131	.08163	3406	.00038131	.41837
704	024	523.8272	.0000053	.08108	2706	.0000053	.41892
705	033	664.651	.00834071	.08163	3406	.00834071	.41837
706	114	664.651	.00676283	.08163	3406	.00676283	.41837
707	117	523.8272	.00031642	.08108	2706	.00031642	.41892
708	126	523.8272	.00000897	.08108	2706	.00000897	.41892
709	129	523.8272	.00003248	.08108	2706	.00003248	.41892
710	141	523.8272	.00007081	.08108	2706	.00007081	.41892
711	144	523.8272	0	0	2706	0	0
712	147	523.8272	0	0	2706	0	0
713	150	523.8272	.00002855	.08108	2706	.00002855	.41892
714	110	664.651	0	0	3406	0	0
715	307	569.3319	.00097466	.07931	3020	.00097466	.42069
716	220	569.3319	.12776	.07931	3020	.12776	.42069
717	222	569.3319	.11859	.07931	3020	.11859	.42069
718	223	523.8272	0	0	2706	0	0
719	224	569.3319	.66964	.07931	3020	.66964	.42069
720	225	523.8272	.31753	.08108	2706	.31753	.41892
721	228	523.8272	0	0	2706	0	0
722	229	523.8272	0	0	2706	0	0
723	233	523.8272	0	0	2706	0	0
724	234	523.8272	0	0	2706	0	0
725	236	523.8272	0	0	2706	0	0
726	237	523.8272	.11275	.08108	2706	.11275	.41892
727	235	569.3319	.0102	.07931	3020	.0102	.42069
728	XX	8.00704	.0794	XX	8.00704	.4206	
729	909120	523.8272	.02301	.08108	2706	.02301	.41892
730	909320	523.8272	0	0	2706	0	0
731	809138	523.8272	.00710942	.08108	2706	.00710942	.41892
732	809338	523.8272	0	0	2706	0	0
733	809112	523.8272	1.33786	.09729	2706	1.33786	.50271
734	809312	523.8272	3.83609	.16216	2706	3.83609	.83784
735	9412	523.8272	0	0	2706	0	0
736	9512	523.8272	-1.5961	.16216	2706	-1.5961	.83784
737	XX	3.60797	.13492	XX	3.60797	.69713	
738	909820	523.8272	.16486	.08108	2706	.16486	.41892
739	809812	523.8272	1.73521	.09729	2706	1.73521	.50271
740	XX	1.90008	.09563	XX	1.90008	.49413	
741	XX	13.51509	.091	XX	13.51509	.47745	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		7873	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		2.67002	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.71241	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.00803286	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		26.56435	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		12.63503	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.4795	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.01359	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.04923	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.10731	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.03041	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		0	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		1.63995	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		374.4913	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		140.3587	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1962	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		838.7002	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		120.0973	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		12.06974	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		11343	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		42.1574	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		5.47131	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		429	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		12000	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		224	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-414	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		12286	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		278.2289	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		789.3869	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		1067	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		24697	

LINE	CODE	VARIABLE EXPENSE				SOURCE	VARIABLE EXPENSE				RUNNING PORTION OF CM EXPENSE		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	PERCENT ASSIGNED TO CAR MILES		EXPENSE ASSIGNED TO CAR MILES C5*C6	EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	CASES OF C9			
			1: C7 *B7L808C9							2: C7 *B7L808C18	YARD PORTION OF CM EXPENSE C7 -C10		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
801	809013	.86	6771	A1L568C2	.5	3385	3385	A3L315C1	3	3255	130.58		
802	002	.61789	1.64977	A1L568C2	.5	.82489	.82489	A2L102C1	5	.79171	.03317		
803	005	.61789	.44019	A1L568C2	.5	.22009	.22009	A2L105C1	5	.21124	.008851		
804	024	.6045	.00485583	A1L568C2	.5	.00242791	.0024279	A2L120C1	1	.00233872	.000089		
805	033	.36246	9.62852	A1L568C2	.5	4.81426	4.81426	A2L129C1	5	4.62066	.1936		
806	114	.61789	7.80702	A1L568C2	.5	3.90351	3.90351	A2L144C1	5	3.74653	.15697		
807	117	.6045	.28986	A1L568C2	.5	.14493	.14493	A2L147C1	1	.1396	.005324		
808	126	.6045	.00821755	A1L568C2	.5	.00410878	.0041088	A2L156C1	1	.00395783	.000151		
809	129	.6045	.02976	A1L568C2	.5	.01488	.01488	A2L159C1	1	.01433	.000547		
810	141	.6045	.06487	A1L568C2	.5	.03243	.03243	A2L171C1	1	.03124	.001192		
811	144	.6045	0	A1L568C2	.5	0	0	A2L174C1	1	0	0		
812	147	.6045	0	A1L568C2	.5	0	0	A2L177C1	1	0	0		
813	150	.86	.02615	A1L568C2	.5	.01308	.01308	A2L180C1	1	.0126	.00048		
814	110	.61789	0	A1L568C2	.5	0	0	A2L140C1	5	0	0		
815	307	.60495	.99209	A1L568C2	.5	.49604	.49604	A2L245C1	3	.47691	.01913		
816	220	.34727	130.0492	A1L568C2	.5	65.02461	65.02461	A2L220C1	3	62.51679	2.50783		
817	222	.86	120.7085	A1L568C2	.5	60.35426	60.35426	A2L222C1	3	58.02655	2.32771		
818	223	.34682	0	A1L568C2	.5	0	0	A2L223C1	1	0	0		
819	224	.34727	681.616	A1L568C2	.5	340.808	340.808	A2L224C1	3	327.6639	13.1441		
820	225	.34682	290.8763	A1L568C2	.5	145.4382	145.438	A2L225C1	1	140.0952	5.34294		
821	228	.34682	0	A1L568C2	.5	0	0	A2L228C1	1	0	0		
822	229	.34682	0	A1L568C2	.5	0	0	A2L229C1	1	0	0		
823	233	.34682	0	A1L568C2	.5	0	0	A2L233C1	1	0	0		
824	234	.34682	0	A1L568C2	.5	0	0	A2L234C1	1	0	0		
825	236	.34682	0	A1L568C2	.5	0	0	A2L236C1	1	0	0		
826	237	.86	103.2837	A1L568C2	.5	51.64183	51.64183	A2L237C1	1	49.74467	1.89716		
827	235	.86	10.37998	A1L568C2	.5	5.18999	5.18999	A2L235C1	3	4.98982	.20016		
828		XX	8108	XX	XX	4054	4054	XX	XX	3898	156.02		
829	909120	.5	21.0787	A1L568C2	.5	10.53935	10.53935	A3L714C1	1	10.15217	.38718		
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0		
831	809138	.5	2.73565	A1L568C2	.5	1.36783	1.36783	A3L439C1	1	1.31758	.05025		
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0		
833	809113	1	429	A1L568C4	.4	171.6	257.4	A3L415C1	1	165.296	6.30405		
834	809313	1	12000	XX	XX	0	12000	A3L615C1	1	0	0		
835	9413	1	224	1.0	1	224	0	A3L208C1	1	215.7709	8.22907		
836	9513	1	-414	XX	XX	0	-414	A3L208C1	1	0	0		
837		XX	12262	XX	XX	407.5072	11855	XX	XX	392.5366	14.9705		
838	909820	.5	139.1144	A1L568C2	.5	69.55722	69.55722	1.0	1	67.0019	2.55531		
839	809813	1	789.3869	A1L568C4	.4	315.7548	473.632	1.0	1	304.1549	11.5999		
840		XX	928.5014	XX	XX	385.312	543.189	XX	XX	371.1568	14.1552		
841		XX	21299	XX	XX	4847	16452	XX	XX	4662	185.15		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	242909	.0134		.48072			3747	.03484		.01928			536.9194	2848	
802	002	246511	.00000321		.47989			3972	.00000835		.02011			.13285	.69204	
803	005	246511	.00000086		.47989			3972	.00000223		.02011			.03545	.18465	
804	024	212715	.00000001		.48163			3120	.00000003		.01837			.00039293	.002035	
805	033	246511	.00001874		.47989			3972	.00004873		.02011			.77532	4.03894	
806	114	246511	.0000152		.47989			3972	.00003952		.02011			.62865	3.27486	
807	117	212715	.00000066		.48163			3120	.00000171		.01837			.02345	.12147	
808	126	212715	.00000002		.48163			3120	.00000005		.01837			.00066496	.003444	
809	129	212715	.00000007		.48163			3120	.00000018		.01837			.00240795	.01247	
810	141	212715	.00000015		.48163			3120	.00000038		.01837			.00524912	.02719	
811	144	212715	0		0			3120	0		0			0	0	
812	147	212715	0		0			3120	0		0			0	0	
813	150	212715	.00000006		.48163			3120	.00000015		.01837			.00211631	.01096	
814	110	246511	0		0			3972	0		0			0	0	
815	307	242909	.00000196		.48072			3747	.00000051		.01928			.07866	.41738	
816	220	242909	.00025737		.48072			3747	.00066915		.01928			10.31153	54.7131	
817	222	242909	.00023888		.48072			3747	.00062109		.01928			9.57091	50.7833	
818	223	212715	0		0			3120	0		0			0	0	
819	224	242909	.00134891		.48072			3747	.00350717		.01928			54.04496	286.76	
820	225	212715	.00065861		.48163			3120	.00171237		.01837			23.53741	121.9	
821	228	212715	0		0			3120	0		0			0	0	
822	229	212715	0		0			3120	0		0			0	0	
823	233	212715	0		0			3120	0		0			0	0	
824	234	212715	0		0			3120	0		0			0	0	
825	236	212715	0		0			3120	0		0			0	0	
826	237	212715	.00023386		.48163			3120	.00060803		.01837			8.35761	43.2842	
827	235	242909	.00002054		.48072			3747	.00005341		.01928			.82302	4.36697	
828	XX	.01616	.48076		XX			.04201	.01924		.01924			643.5992	3410	
829	909120	212715	.00004773		.48163			3120	.00012409		.01837			1.70567	8.83368	
830	909320	212715	0		0			3120	0		0			0	0	
831	809138	212715	.00000619		.48163			3120	.0000161		.01837			.22137	1.14646	
832	809338	212715	0		0			3120	0		0			0	0	
833	809113	212715	.00077708		.38531			3120	.0020204		.01469			41.65708	215.74	
834	809313	212715	0		0			3120	0		0			1942	10057	
835	9413	212715	.00101437		.96326			3120	.00263735		.03674			0	0	
836	9513	212715	0		0			3120	0		0			-67.0009	-347	
837	XX	.00184536	.03201		XX			.00479795	.0012208		.0012208			1918	9936	
838	909820	212715	.00031498		.48163			3120	.00081896		.01837			11.25699	58.3002	
839	809813	212715	.00142987		.38531			3120	.00371767		.01469			76.65164	396.98	
840	XX	.00174485	.39974		XX			.00453662	.01525		.01525			87.90864	455.28	
841	XX	.01975	.21887		XX			.05135	.0086923		.0086923			2650	13802	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	336.2246	1.59691	.07929	1784	1.59691	.42071
802	002	362.8382	.00036613	.08052	1890	.00036613	.41948
803	005	362.8382	.00009769	.08052	1890	.00009769	.41948
804	024	289.9761	.00000136	.08092	1501	.00000136	.41908
805	033	362.8382	.00213682	.08052	1890	.00213682	.41948
806	114	362.8382	.00173258	.08052	1890	.00173258	.41948
807	117	289.9761	.00008089	.08092	1501	.00008089	.41908
808	126	289.9761	.00000229	.08092	1501	.00000229	.41908
809	129	289.9761	.0000083	.08092	1501	.0000083	.41908
810	141	289.9761	.0000181	.08092	1501	.0000181	.41908
811	144	289.9761	0	0	1501	0	0
812	147	289.9761	0	0	1501	0	0
813	150	289.9761	.0000073	.08092	1501	.0000073	.41908
814	110	362.8382	0	0	1890	0	0
815	307	336.2246	.00023396	.07929	1784	.00023396	.42071
816	220	336.2246	.03067	.07929	1784	.03067	.42071
817	222	336.2246	.02847	.07929	1784	.02847	.42071
818	223	289.9761	0	0	1501	0	0
819	224	336.2246	.16074	.07929	1784	.16074	.42071
820	225	289.9761	.08117	.08092	1501	.08117	.41908
821	228	289.9761	0	0	1501	0	0
822	229	289.9761	0	0	1501	0	0
823	233	289.9761	0	0	1501	0	0
824	234	289.9761	0	0	1501	0	0
825	236	289.9761	0	0	1501	0	0
826	237	289.9761	.02882	.08092	1501	.02882	.41908
827	235	336.2246	.00244784	.07929	1784	.00244784	.42071
828	XX	XX	1.929	.07937	XX	1.92899	.42063
829	909120	289.9761	.00588209	.08092	1501	.00588209	.41908
830	909320	289.9761	0	0	1501	0	0
831	809138	289.9761	.0007634	.08092	1501	.0007634	.41908
832	809338	289.9761	0	0	1501	0	0
833	809113	289.9761	.14366	.0971	1501	.14366	.5029
834	809313	289.9761	6.69729	.16184	1501	6.69729	.83816
835	9413	289.9761	0	0	1501	0	0
836	9513	289.9761	-.23106	.16184	1501	-.23106	.83816
837	XX	XX	6.61654	.15646	XX	6.61654	.81031
838	909820	289.9761	.03882	.08092	1501	.03882	.41908
839	809813	289.9761	.26434	.0971	1501	.26434	.5029
840	XX	XX	.30316	.09468	XX	.30316	.49034
841	XX	XX	8.84869	.12442	XX	8.84869	.64801

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	16472
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	5.58572
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	1.49037
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.0168
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	55.57295
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	26.43264
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.00312
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.02844
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.10298
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.2245
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.06362
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	3.4308
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	783.4406
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	293.6323
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	4106
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	1754
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	251.245
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	25.25006
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	23730
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	88.19381
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	23.74726
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	1862
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	22400
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-4933
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-12587
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	6853
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	620.8459
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	3154
940		TOTAL ROI : L938+L939	XX	XX	0	XX	3775
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	34359

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45		(11)
									(10)		
901	809014	.86	14166	A1L569C2	.5	7083	7083	A3L316C1	3	6896	186.6
902	002	.61789	3.45134	A1L569C2	.5	1.72567	1.72567	A2L102C1	5	1.68032	.04536
903	005	.61789	.92088	A1L569C2	.5	.46044	.46044	A2L105C1	5	.44834	.0121
904	024	.6045	.01016	A1L569C2	.5	.00507922	.0050792	A2L120C1	1	.00494902	.00013
905	033	.36246	20.14299	A1L569C2	.5	10.07149	10.07149	A2L129C1	5	9.80678	.26471
906	114	.61789	16.33238	A1L569C2	.5	8.16619	8.16619	A2L144C1	5	7.95155	.21463
907	117	.6045	.60638	A1L569C2	.5	.30319	.30319	A2L147C1	1	.29542	.007772
908	126	.6045	.01719	A1L569C2	.5	.00859561	.0085956	A2L156C1	1	.00837527	.00022
909	129	.6045	.06225	A1L569C2	.5	.03113	.03113	A2L159C1	1	.03033	.000798
910	141	.6045	.13571	A1L569C2	.5	.06785	.06785	A2L171C1	1	.06611	.001739
911	144	.6045	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.6045	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.05471	A1L569C2	.5	.02736	.02736	A2L180C1	1	.02666	.000701
914	110	.61789	0	A1L569C2	.5	0	0	A2L140C1	5	0	0
915	307	.60495	2.07546	A1L569C2	.5	1.03773	1.03773	A2L245C1	3	1.01039	.02734
916	220	.34727	272.0646	A1L569C2	.5	136.0323	136.032	A2L220C1	3	132.4487	3.58363
917	222	.86	252.5238	A1L569C2	.5	126.2619	126.262	A2L222C1	3	122.9357	3.32623
918	223	.34682	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.34727	1425	A1L569C2	.5	712.9747	712.975	A2L224C1	3	694.1921	18.7826
920	225	.34682	608.517	A1L569C2	.5	304.2585	304.258	A2L225C1	1	296.4591	7.79941
921	228	.34682	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.34682	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.34682	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.34682	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.34682	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	216.0707	A1L569C2	.5	108.0354	108.035	A2L237C1	1	105.266	2.76939
927	235	.86	21.71505	A1L569C2	.5	10.85752	10.85752	A2L235C1	3	10.57149	.28603
928		XX	16963	XX	XX	8481	8481	XX	XX	8258	223.15
929	909120	.5	44.09691	A1L569C2	.5	22.04845	22.04845	A3L714C1	1	21.48326	.56519
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	11.87363	A1L569C2	.5	5.93682	5.93682	A3L439C1	1	5.78463	.15218
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	1862	A1L569C4	.4	744.8	1117	A3L416C1	1	725.7077	19.0923
934	909314	1	22400	XX	XX	0	22400	A3L616C1	1	0	0
935	9414	1	-4933	1.0	1	-4933	0	A3L209C1	1	-4806	-126.5
936	9514	1	-12587	XX	XX	0	-12587	A3L209C1	1	0	0
937		XX	6797	XX	XX	-4160	10958	XX	XX	-4053	-106.6
938	909820	.5	310.423	A1L569C2	.5	155.2115	155.211	1.0	1	151.2328	3.97871
939	809814	1	3154	A1L569C4	.4	1261	1892	1.0	1	1229	32.3459
940		XX	3465	XX	XX	1417	2047	XX	XX	1380	36.3247
941		XX	27226	XX	XX	5738	21487	XX	XX	5585	152.83

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM-YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	COST	5: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(14)	5: B7L809C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
901	809014	138283	.04987	.48683	1439	.12967	.01317	1586	5496							
902	002	139510	.00001204	.48686	1448	.00003132	.01314	.40771	1.31796							
903	005	139510	.00000321	.48686	1448	.00000836	.01314	.10878	.35165							
904	024	142647	.00000003	.48718	1443	.00000009	.01282	.0011434	.003936							
905	033	139510	.00007029	.48686	1448	.00018277	.01314	2.37951	7.69198							
906	114	139510	.000057	.48686	1448	.00014819	.01314	1.92936	6.23683							
907	117	142647	.00000207	.48718	1443	.00000538	.01282	.06825	.23494							
908	126	142647	.00000006	.48718	1443	.00000015	.01282	.00193499	.006661							
909	129	142647	.00000021	.48718	1443	.00000055	.01282	.00700701	.02412							
910	141	142647	.00000046	.48718	1443	.00000121	.01282	.01527	.05258							
911	144	142647	0	0	1443	0	0	0	0							
912	147	142647	0	0	1443	0	0	0	0							
913	150	142647	.00000019	.48718	1443	.00000049	.01282	.00615837	.0212							
914	110	139510	0	0	1448	0	0	0	0							
915	307	138283	.00000731	.48683	1439	.0000019	.01317	.23242	.80532							
916	220	138283	.0009578	.48683	1439	.0024903	.01317	30.46662	105.57							
917	222	138283	.00088901	.48683	1439	.00231143	.01317	28.27838	97.9835							
918	223	142647	0	0	1443	0	0	0	0							
919	224	138283	.00502006	.48683	1439	.01305	.01317	159.6821	553.29							
920	225	142647	.00207827	.48718	1443	.0054035	.01282	68.49274	235.77							
921	228	142647	0	0	1443	0	0	0	0							
922	229	142647	0	0	1443	0	0	0	0							
923	233	142647	0	0	1443	0	0	0	0							
924	234	142647	0	0	1443	0	0	0	0							
925	236	142647	0	0	1443	0	0	0	0							
926	237	142647	.00073795	.48718	1443	.00191866	.01282	24.32024	83.7151							
927	235	138283	.00007645	.48683	1439	.00019876	.01317	2.43172	8.42581							
928	XX	.05963	.48685	XX	.15504	.01315		1900	6581							
929	909120	142647	.0001506	.48718	1443	.00039157	.01282	4.96341	17.085							
930	909320	142647	0	0	1443	0	0	0	0							
931	809138	142647	.00004055	.48718	1443	.00010544	.01282	1.33646	4.60036							
932	809338	142647	0	0	1443	0	0	0	0							
933	809114	142647	.00508744	.38975	1443	.01323	.01025	251.497	865.7							
934	809314	142647	0	0	1443	0	0	5042	17357							
935	9414	142647	-.0337	.97437	1443	-.08761	.02563	0	0							
936	9514	142647	0	0	1443	0	0	-2833	-9753							
937	XX	-.02842	-.59629	XX	-.07388	-.01569		2466	8491							
938	909820	142647	.00106019	.48718	1443	.00275649	.01282	34.94022	120.27							
939	809814	142647	.0086191	.38975	1443	.02241	.01025	426.0842	1466							
940	XX	.00967929	.39848	XX	.02517	.01048		461.0244	1586							
941	XX	.04089	.20516	XX	.10633	.0056133		4828	16659							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH) TO TOTAL	1: B7L809C1	COST	CD-YARD TO TOTAL
		2: B7L809C11	PER	VARIABLE	2: B7L809C10	PER	VARIABLE
		3: B7L809C20	CD (LH)	COST	3: B7L809C19	CD-YARD	COST
		4: B7L809C29	C18/C20	C18/C5	4: B7L809C28	C19/C23	C19/C5
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
				(22)			(23)
901	809014	191.406	8.28809	.11198	663.2146	8.28809	.38802
902	002	205.3442	.0019855	.11813	663.793	.0019855	.38187
903	005	205.3442	.00052977	.11813	663.793	.00052977	.38187
904	024	194.4584	.00000588	.11256	669.3648	.00000588	.38744
905	033	205.3442	.01159	.11813	663.793	.01159	.38187
906	114	205.3442	.00939574	.11813	663.793	.00939574	.38187
907	117	194.4584	.00035099	.11256	669.3648	.00035099	.38744
908	126	194.4584	.00000995	.11256	669.3648	.00000995	.38744
909	129	194.4584	.00003603	.11256	669.3648	.00003603	.38744
910	141	194.4584	.00007855	.11256	669.3648	.00007855	.38744
911	144	194.4584	0	0	669.3648	0	0
912	147	194.4584	0	0	669.3648	0	0
913	150	194.4584	.00003167	.11256	669.3648	.00003167	.38744
914	110	205.3442	0	0	663.793	0	0
915	307	191.406	.00121426	.11198	663.2146	.00121426	.38802
916	220	191.406	.15917	.11198	663.2146	.15917	.38802
917	222	191.406	.14774	.11198	663.2146	.14774	.38802
918	223	194.4584	0	0	669.3648	0	0
919	224	191.406	.83426	.11198	663.2146	.83426	.38802
920	225	194.4584	.35222	.11256	669.3648	.35222	.38744
921	228	194.4584	0	0	669.3648	0	0
922	229	194.4584	0	0	669.3648	0	0
923	233	194.4584	0	0	669.3648	0	0
924	234	194.4584	0	0	669.3648	0	0
925	236	194.4584	0	0	669.3648	0	0
926	237	194.4584	.12507	.11256	669.3648	.12507	.38744
927	235	191.406	.0127	.11198	663.2146	.0127	.38802
928	XX	9.919	.11203	XX	9.919	.38797	
929	909120	194.4584	.02552	.11256	669.3648	.02552	.38744
930	909320	194.4584	0	0	669.3648	0	0
931	809138	194.4584	.00687272	.11256	669.3648	.00687272	.38744
932	809338	194.4584	0	0	669.3648	0	0
933	809114	194.4584	1.29332	.13507	669.3648	1.29332	.46493
934	809314	194.4584	25.93123	.22511	669.3648	25.93124	.77489
935	9414	194.4584	0	0	669.3648	0	0
936	9514	194.4584	-14.57127	.22511	669.3648	-14.57127	.77489
937	XX	12.68568	.36288	XX	12.68568	1.2491	
938	909820	194.4584	.17968	.11256	669.3648	.17968	.38744
939	809814	194.4584	2.19113	.13507	669.3648	2.19113	.46493
940	XX	2.37081	.13305	XX	2.37081	.45799	
941	XX	24.9755	.17734	XX	24.9755	.61189	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		5377
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		1.82343
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.48652
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00548584
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		18.14146
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		8.62878
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.32746
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00928373
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.03362
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.07329
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.02077
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.11997
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		255.7495
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		95.85452
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		1340
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		572.7694
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		82.01745
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		8.24273
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		7746
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		28.79035
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		84.32702
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		6612
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		246
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		16
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		-2038
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		4949
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		444.1236
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		3346
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		3791
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		16486

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	4624	A1L570C2	.5	2312	2312	A3L317C1	3	2248	64.0005
1002	002	.61789	1.12667	A1L570C2	.5	.56334	.56334	A2L102C1	5	.54777	.01557
1003	005	.61789	.30062	A1L570C2	.5	.15031	.15031	A2L105C1	5	.14615	.004154
1004	024	.6045	.00331617	A1L570C2	.5	.00165808	.0016581	A2L120C1	1	.00161424	.000044
1005	033	.36246	6.57556	A1L570C2	.5	3.28778	3.28778	A2L129C1	5	3.19691	.09087
1006	114	.61789	5.33161	A1L570C2	.5	2.6658	2.6658	A2L144C1	5	2.59212	.07368
1007	117	.6045	.19795	A1L570C2	.5	.09897	.09897	A2L147C1	1	.09636	.002617
1008	126	.6045	.00561197	A1L570C2	.5	.00280599	.002806	A2L156C1	1	.00273179	.000074
1009	129	.6045	.02032	A1L570C2	.5	.01016	.01016	A2L159C1	1	.00989238	.000269
1010	141	.6045	.0443	A1L570C2	.5	.02215	.02215	A2L171C1	1	.02156	.000586
1011	144	.6045	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.6045	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.01786	A1L570C2	.5	.00893044	.0089304	A2L180C1	1	.00869429	.000236
1014	110	.61789	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.60495	.67752	A1L570C2	.5	.33876	.33876	A2L245C1	3	.32939	.009376
1016	220	.34727	88.81389	A1L570C2	.5	44.40694	44.40694	A2L220C1	3	43.17781	1.22913
1017	222	.86	82.43489	A1L570C2	.5	41.21744	41.21744	A2L222C1	3	40.07659	1.14085
1018	223	.34682	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.34727	465.4928	A1L570C2	.5	232.7464	232.746	A2L224C1	3	226.3042	6.44214
1020	225	.34682	198.6468	A1L570C2	.5	99.32338	99.32338	A2L225C1	1	96.69692	2.62646
1021	228	.34682	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.34682	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.34682	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.34682	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.34682	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	70.53501	A1L570C2	.5	35.2675	35.2675	A2L237C1	1	34.33491	.93259
1027	235	.86	7.08875	A1L570C2	.5	3.54437	3.54437	A2L235C1	3	3.44627	.0981
1028	XX		5537	XX	XX	2768	2768	XX	XX	2692	76.4705
1029	909120	.5	14.39517	A1L570C2	.5	7.19759	7.19759	A3L714C1	1	7.00726	.19033
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	42.16351	A1L570C2	.5	21.08175	21.08175	A3L439C1	1	20.52428	.55747
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	6612	A1L570C4	.4	2644	3967	A3L417C1	1	2574	69.9377
1034	809315	1	246	XX	XX	0	246	A3L617C1	1	0	0
1035	9415	1	16	1.0	1	16	0	A3L210C1	1	15.5769	.4231
1036	9515	1	-2038	XX	XX	0	-2038	A3L210C1	1	0	0
1037	XX		4892	XX	XX	2689	2203	XX	XX	2617	71.1086
1038	909820	.5	222.0618	A1L570C2	.5	111.0309	111.031	1.0	1	108.0949	2.93604
1039	809815	1	3346	A1L570C4	.4	1338	2008	1.0	1	1303	35.4025
1040	XX		3569	XX	XX	1449	2119	XX	XX	1411	38.3385
1041	XX		13999	XX	XX	6907	7091	XX	XX	6721	185.92

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C40	C8 -C18							
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST									
		5: B7L810C43	(12)	(14)	5: B7L810C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
1001	809015	56228	.03998	.48616	615.6255	.10396	.01384	497.7646	1814							
1002	002	71097	.0000077	.48618	777.2631	.00002003	.01382	.12794	.4354							
1003	005	71097	.00000206	.48618	777.2631	.00000534	.01382	.03414	.11617							
1004	024	51807	.00000003	.48678	541.2188	.00000008	.01322	.00036583	.001292							
1005	033	71097	.00004497	.48618	777.2631	.00011691	.01382	.74669	2.54109							
1006	114	71097	.00003646	.48618	777.2631	.00009479	.01382	.60543	2.06037							
1007	117	51807	.00000186	.48678	541.2188	.00000484	.01322	.02184	.07714							
1008	126	51807	.00000005	.48678	541.2188	.00000014	.01322	.00061909	.002187							
1009	129	51807	.00000019	.48678	541.2188	.00000005	.01322	.00224187	.007919							
1010	141	51807	.00000042	.48678	541.2188	.00000108	.01322	.00488708	.01726							
1011	144	51807	0	0	541.2188	0	0	0	0							
1012	147	51807	0	0	541.2188	0	0	0	0							
1013	150	51807	.00000017	.48678	541.2188	.00000044	.01322	.00197035	.00696							
1014	110	71097	0	0	777.2631	0	0	0	0							
1015	307	56228	.00000586	.48616	615.6255	.00001523	.01384	.07293	.26584							
1016	220	56228	.00076791	.48616	615.6255	.00199655	.01384	9.55957	34.8474							
1017	222	56228	.00071275	.48616	615.6255	.00185316	.01384	8.87296	32.3445							
1018	223	51807	0	0	541.2188	0	0	0	0							
1019	224	56228	.00402476	.48616	615.6255	.01046	.01384	50.10375	182.64							
1020	225	51807	.00186648	.48678	541.2188	.00485286	.01322	21.91399	77.4094							
1021	228	51807	0	0	541.2188	0	0	0	0							
1022	229	51807	0	0	541.2188	0	0	0	0							
1023	233	51807	0	0	541.2188	0	0	0	0							
1024	234	51807	0	0	541.2188	0	0	0	0							
1025	236	51807	0	0	541.2188	0	0	0	0							
1026	237	51807	.00066275	.48678	541.2188	.00172314	.01322	7.78117	27.4863							
1027	235	56228	.00006129	.48616	615.6255	.00015936	.01384	.763	2.78137							
1028	XX	.04806	.48619	XX	.12495	.01381		596.8477	2171							
1029	909120	51807	.00013526	.48678	541.2188	.00035167	.01322	1.58802	5.60956							
1030	909320	51807	0	0	541.2188	0	0	0	0							
1031	809138	51807	.00039617	.48678	541.2188	.00103003	.01322	4.65133	16.4304							
1032	809338	51807	0	0	541.2188	0	0	0	0							
1033	809115	51807	.0497	.38942	541.2188	.12922	.01058	875.2944	3091							
1034	809315	51807	0	0	541.2188	0	0	54.27566	191.72							
1035	9415	51807	.00030067	.97356	541.2188	.00078175	.02644	0	0							
1036	9515	51807	0	0	541.2188	0	0	-449.6496	-1588							
1037	XX	.05053	.53509	XX	.13139	.01453		486.1598	1717							
1038	909820	51807	.00208649	.48678	541.2188	.00542487	.01322	24.49705	86.5338							
1039	809815	51807	.02516	.38942	541.2188	.06541	.01058	443.0742	1565							
1040	XX	.02725	.39548	XX	.07084	.01074		467.5713	1651							
1041	XX	.12584	.48015	XX	.32717	.01328		1550	5540							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	77.82826	6.39568	.10764	283.7065	6.39568	.39236
1002	002	104.6472	.00122258	.11356	356.129	.00122258	.38644
1003	005	104.6472	.00032621	.11356	356.129	.00032621	.38644
1004	024	70.62402	.00000518	.11032	249.4736	.00000518	.38968
1005	033	104.6472	.0071353	.11356	356.129	.0071353	.38644
1006	114	104.6472	.00578546	.11356	356.129	.00578546	.38644
1007	117	70.62402	.0003092	.11032	249.4736	.0003092	.38968
1008	126	70.62402	.00000877	.11032	249.4736	.00000877	.38968
1009	129	70.62402	.00003174	.11032	249.4736	.00003174	.38968
1010	141	70.62402	.0000692	.11032	249.4736	.0000692	.38968
1011	144	70.62402	0	0	249.4736	0	0
1012	147	70.62402	0	0	249.4736	0	0
1013	150	70.62402	.0000279	.11032	249.4736	.0000279	.38968
1014	110	104.6472	0	0	356.129	0	0
1015	307	77.82826	.00093701	.10764	283.7065	.00093701	.39236
1016	220	77.82826	.12283	.10764	283.7065	.12283	.39236
1017	222	77.82826	.11401	.10764	283.7065	.11401	.39236
1018	223	70.62402	0	0	249.4736	0	0
1019	224	77.82826	.64377	.10764	283.7065	.64377	.39236
1020	225	70.62402	.31029	.11032	249.4736	.31029	.38968
1021	228	70.62402	0	0	249.4736	0	0
1022	229	70.62402	0	0	249.4736	0	0
1023	233	70.62402	0	0	249.4736	0	0
1024	234	70.62402	0	0	249.4736	0	0
1025	236	70.62402	0	0	249.4736	0	0
1026	237	70.62402	.11018	.11032	249.4736	.11018	.38968
1027	235	77.82826	.00980369	.10764	283.7065	.00980369	.39236
1028	XX	7.70275	.10778	XX	7.70275	.39222	
1029	909120	70.62402	.02249	.11032	249.4736	.02249	.38968
1030	909320	70.62402	0	0	249.4736	0	0
1031	809138	70.62402	.06586	.11032	249.4736	.06586	.38968
1032	809338	70.62402	0	0	249.4736	0	0
1033	809115	70.62402	12.39372	.13238	249.4736	12.39372	.46762
1034	809315	70.62402	.76852	.22063	249.4736	.76852	.77937
1035	9415	70.62402	0	0	249.4736	0	0
1036	9515	70.62402	-6.36681	.22063	249.4736	-6.36681	.77937
1037	XX	6.88377	.09937	XX	6.88378	.35101	
1038	909820	70.62402	.34687	.11032	249.4736	.34687	.38968
1039	809815	70.62402	6.2737	.13238	249.4736	6.2737	.46762
1040	XX	6.62057	.13101	XX	6.62057	.46277	
1041	XX	21.20709	.11076	XX	21.2071	.3958	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1561
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.52937
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.14125
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00159264
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		5.2668
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		2.50509
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.09507
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00269524
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00976003
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.02128
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00602947
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.32515
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		74.24874
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		27.82831
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		389.1536
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		166.2854
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		23.81116
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		2.39301
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		2248
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		8.35836
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		10.15189
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		796
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1506
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		22281
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		58254
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		82855
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		83.75319
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		144.1432
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		227.8964
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		85332

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	1342	A1L571C2	.5	671.2912	671.291	A3L318C1	3	658.8835	12.4077
1102	002	.61789	.32709	A1L571C2	.5	.16355	.16355	A2L102C1	5	.16052	.003027
1103	005	.61789	.08727	A1L571C2	.5	.04364	.04364	A2L105C1	5	.04283	.000808
1104	024	.6045	.00096274	A1L571C2	.5	.00048137	.0004814	A2L120C1	1	.00047234	.000009
1105	033	.36246	1.909	A1L571C2	.5	.9545	.9545	A2L129C1	5	.93683	.01767
1106	114	.61789	1.54786	A1L571C2	.5	.77393	.77393	A2L144C1	5	.7596	.01433
1107	117	.6045	.05747	A1L571C2	.5	.02873	.02873	A2L147C1	1	.0282	.000539
1108	126	.6045	.00162926	A1L571C2	.5	.00081463	.0008146	A2L156C1	1	.00079934	.000015
1109	129	.6045	.00589989	A1L571C2	.5	.00294994	.0029499	A2L159C1	1	.0028946	.000055
1110	141	.6045	.01286	A1L571C2	.5	.00643063	.0064306	A2L171C1	1	.00630998	.000121
1111	144	.6045	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.6045	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00518534	A1L571C2	.5	.00259267	.0025927	A2L180C1	1	.00254403	.000049
1114	110	.61789	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.60495	.1967	A1L571C2	.5	.09835	.09835	A2L245C1	3	.09653	.001818
1116	220	.34727	25.78429	A1L571C2	.5	12.89214	12.89214	A2L220C1	3	12.65385	.23829
1117	222	.86	23.93235	A1L571C2	.5	11.96617	11.96617	A2L222C1	3	11.745	.22118
1118	223	.34682	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.34727	135.141	A1L571C2	.5	67.57051	67.57051	A2L224C1	3	66.32157	1.24893
1120	225	.34682	57.67077	A1L571C2	.5	28.83538	28.83538	A2L225C1	1	28.29437	.54101
1121	228	.34682	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.34682	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.34682	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.34682	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.34682	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	20.4776	A1L571C2	.5	10.2388	10.2388	A2L237C1	1	10.0467	.1921
1127	235	.86	2.05799	A1L571C2	.5	1.029	1.029	A2L235C1	3	1.00998	.01902
1128	XX		1607	XX	XX	803.8352	803.835	XX	XX	788.9668	14.8685
1129	909120	.5	4.17918	A1L571C2	.5	2.08959	2.08959	A3L714C1	1	2.05039	.0392
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	5.07595	A1L571C2	.5	2.53797	2.53797	A3L439C1	1	2.49036	.04762
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	796	A1L571C4	.4	318.4	477.6	A3L418C1	1	312.4262	5.97382
1134	809316	1	1506	XX	XX	0	1506	A3L618C1	1	0	0
1135	9416	1	22281	1.0	1	22281	0	A3L211C1	1	21862	418.04
1136	9516	1	58254	XX	XX	0	58254	A3L211C1	1	0	0
1137	XX		82846	XX	XX	22604	60242	XX	XX	22179	424.1
1138	909820	.5	41.8766	A1L571C2	.5	20.9383	20.9383	1.0	1	20.54545	.39284
1139	809816	1	144.1432	A1L571C4	.4	57.65728	86.48592	1.0	1	56.57551	1.08176
1140	XX		186.0198	XX	XX	78.59558	107.424	XX	XX	77.12097	1.47461
1141	XX		84639	XX	XX	23486	61153	XX	XX	23046	440.44

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L811C7	UNIT	CM (LH)	1: B7L811C5	UNIT	CM-YARD	1: C8 *B7L811C4		YARD
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13		PORTION
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22		OF CD
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31		EXPENSE
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40		C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)
1101	809016	932107	.00070688	.49076	6751	.00183788	.0092417	168.8287		502.46
1102	002	937220	.00000017	.49074	6798	.00000045	.0092557	.04291		.12063
1103	005	937220	.00000005	.49074	6798	.00000012	.0092557	.01145		.03219
1104	024	1077330	0	.49062	7922	0	.009381	.00011847		.000363
1105	033	937220	.0000001	.49074	6798	.00000026	.0092557	.25045		.70405
1106	114	937220	.00000081	.49074	6798	.00000211	.0092557	.20307		.57086
1107	117	1077330	.00000003	.49062	7922	.00000007	.009381	.00707204		.02166
1108	126	1077330	0	.49062	7922	0	.009381	.0002005		.000614
1109	129	1077330	0	.49062	7922	.00000001	.009381	.00072604		.002224
1110	141	1077330	.00000001	.49062	7922	.00000002	.009381	.0015827		.004848
1111	144	1077330	0	0	7922	0	0	0		0
1112	147	1077330	0	0	7922	0	0	0		0
1113	150	1077330	0	.49062	7922	.00000001	.009381	.00063811		.001955
1114	110	937220	0	0	6798	0	0	0		0
1115	307	932107	.00000001	.49076	6751	.00000027	.0092417	.02473		.07361
1116	220	932107	.00001358	.49076	6751	.0000353	.0092417	3.24235		9.64979
1117	222	932107	.0000126	.49076	6751	.00003276	.0092417	3.00947		8.9567
1118	223	1077330	0	0	7922	0	0	0		0
1119	224	932107	.00007115	.49076	6751	.000185	.0092417	16.99388		50.5766
1120	225	1077330	.00002626	.49062	7922	.00006828	.009381	7.09695		21.7384
1121	228	1077330	0	0	7922	0	0	0		0
1122	229	1077330	0	0	7922	0	0	0		0
1123	233	1077330	0	0	7922	0	0	0		0
1124	234	1077330	0	0	7922	0	0	0		0
1125	236	1077330	0	0	7922	0	0	0		0
1126	237	1077330	.00000933	.49062	7922	.00002425	.009381	2.51997		7.71883
1127	235	932107	.00000108	.49076	6751	.00000282	.0092416	.25879		.77021
1128	XX	XX	.00084087	.49075	XX	.00218627	.0092485	201.9741		601.86
1129	909120	1077330	.00000019	.49062	7922	.00000495	.009381	.51429		1.5753
1130	909320	1077330	0	0	7922	0	0	0		0
1131	809138	1077330	.00000231	.49062	7922	.00000601	.009381	.62464		1.91333
1132	809338	1077330	0	0	7922	0	0	0		0
1133	809116	1077330	.000029	.3925	7922	.000754	.0075048	117.5466		360.05
1134	809316	1077330	0	0	7922	0	0	370.6558		1135
1135	9416	1077330	.02029	.98124	7922	.05276	.01876	0		0
1136	9516	1077330	0	0	7922	0	0	14337		43916
1137	XX	XX	.02059	.26772	XX	.05353	.0051191	14826		45415
1138	909820	1077330	.00001907	.49062	7922	.00004958	.009381	5.15332		15.785
1139	809816	1077330	.00005251	.3925	7922	.00013654	.0075048	21.28586		65.2001
1140	XX	XX	.00007159	.41458	XX	.00018612	.0079272	26.43918		80.985
1141	XX	XX	.0215	.27228	XX	.0559	.0052037	15055		46098

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	RATIO	CD-YARD	TO TOTAL	VARIABLE
		1: B7L811C2						1: B7L811C1					
		2: B7L811C11						2: B7L811C10					
		3: B7L811C20						3: B7L811C19					
		4: B7L811C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L811C28	CD-YARD	COST	C19/C23	C19/C5	C19/C5
		5: B7L811C38	C18/C20	(20)	(21)	(22)	(23)	5: B7L811C37	C19/C23	(24)	(25)	(25)	(25)
1101	809016	1290	.13086	.12575	3839	.13086	.37425						
1102	002	1379	.00003111	.1312	3877	.00003111	.3688						
1103	005	1379	.00000083	.1312	3877	.00000083	.3688						
1104	024	1468	.00000008	.12306	4498	.00000008	.37694						
1105	033	1379	.00018155	.1312	3877	.00018155	.3688						
1106	114	1379	.00014721	.1312	3877	.00014721	.3688						
1107	117	1468	.00000482	.12306	4498	.00000482	.37694						
1108	126	1468	.00000014	.12306	4498	.00000014	.37694						
1109	129	1468	.00000049	.12306	4498	.00000049	.37694						
1110	141	1468	.00000108	.12306	4498	.00000108	.37694						
1111	144	1468	0	0	4498	0	0						
1112	147	1468	0	0	4498	0	0						
1113	150	1468	.00000043	.12306	4498	.00000043	.37694						
1114	110	1379	0	0	3877	0	0						
1115	307	1290	.00001917	.12575	3839	.00001917	.37425						
1116	220	1290	.0025131	.12575	3839	.0025131	.37425						
1117	222	1290	.0023326	.12575	3839	.0023326	.37425						
1118	223	1468	0	0	4498	0	0						
1119	224	1290	.01317	.12575	3839	.01317	.37425						
1120	225	1468	.00483235	.12306	4498	.00483235	.37694						
1121	228	1468	0	0	4498	0	0						
1122	229	1468	0	0	4498	0	0						
1123	233	1468	0	0	4498	0	0						
1124	234	1468	0	0	4498	0	0						
1125	236	1468	0	0	4498	0	0						
1126	237	1468	.00171586	.12306	4498	.00171586	.37694						
1127	235	1290	.00020059	.12575	3839	.00020059	.37425						
1128		XX	.15562	.12563	XX	.15562	.37437						
1129	909120	1468	.00035018	.12306	4498	.00035018	.37694						
1130	909320	1468	0	0	4498	0	0						
1131	809138	1468	.00042532	.12306	4498	.00042532	.37694						
1132	809338	1468	0	0	4498	0	0						
1133	809116	1468	.08004	.14767	4498	.08004	.45233						
1134	809316	1468	.25238	.24612	4498	.25238	.75388						
1135	9416	1468	0	0	4498	0	0						
1136	9516	1468	9.76245	.24612	4498	9.76245	.75388						
1137		XX	10.09565	.17897	XX	10.09565	.54819						
1138	909820	1468	.00350893	.12306	4498	.00350893	.37694						
1139	809816	1468	.01449	.14767	4498	.01449	.45233						
1140		XX	.018	.14213	XX	.018	.43536						
1141		XX	10.26926	.17787	XX	10.26926	.54464						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		3495	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		1.18545	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.3163	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.00356648	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		11.79421	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		5.60978	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.21289	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.00603559	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.02186	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.04764	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.0135	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		0	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.72812	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		166.2691	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		62.3174	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		871.4523	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		372.3717	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		53.32158	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		5.3588	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		5036	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		18.71732	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		12.75363	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		1000	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		403	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3562	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		12189	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		17185	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		156.0844	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		1080	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		1236	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		23457	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE		SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		EXPENSE TO CAR MILES	EXPENSE TO CAR MILES			1: C7 *B7L812C9		
			IF C2=BLANK THEN C3*C4							2: C7 *B7L812C18		
			ELSE C2*C4	SOURCE		C5*C6	C5-C7			3: C7 *B7L812C27	OF CM	
		(4)	(5)		(6)	(7)	(8)		(9)	(10)		(11)
1201	809017	.86	3006	A1L572C2	.5	1503	1503	A3L319C1	3	1273		229.71
1202	002	.61789	.73248	A1L572C2	.5	.36624	.36624	A2L102C1	5	.3103		.05594
1203	005	.61789	.19544	A1L572C2	.5	.09772	.09772	A2L105C1	5	.08279		.01493
1204	024	.6045	.00215592	A1L572C2	.5	.00107796	.001078	A2L120C1	1	.00091375		.000164
1205	033	.36246	4.27493	A1L572C2	.5	2.13747	2.13747	A2L129C1	5	1.81099		.32648
1206	114	.61789	3.46621	A1L572C2	.5	1.73311	1.73311	A2L144C1	5	1.46839		.26472
1207	117	.6045	.12869	A1L572C2	.5	.06435	.06435	A2L147C1	1	.05454		.009802
1208	126	.6045	.00364848	A1L572C2	.5	.00182424	.0018242	A2L156C1	1	.00154635		.000278
1209	129	.6045	.01321	A1L572C2	.5	.00660597	.006606	A2L159C1	1	.00559966		.001006
1210	141	.6045	.0288	A1L572C2	.5	.0144	.0144	A2L171C1	1	.01221		.002194
1211	144	.6045	0	A1L572C2	.5	0	0	A2L174C1	1	0		0
1212	147	.6045	0	A1L572C2	.5	0	0	A2L177C1	1	0		0
1213	150	.86	.01161	A1L572C2	.5	.0058059	.0058059	A2L180C1	1	.00492147		.000884
1214	110	.61789	0	A1L572C2	.5	0	0	A2L140C1	5	0		0
1215	307	.60495	.44047	A1L572C2	.5	.22024	.22024	A2L245C1	3	.18658		.03365
1216	220	.34727	57.74011	A1L572C2	.5	28.87006	28.87006	A2L220C1	3	24.45839		4.41166
1217	222	.86	53.59297	A1L572C2	.5	26.79649	26.79649	A2L222C1	3	22.70169		4.0948
1218	223	.34682	0	A1L572C2	.5	0	0	A2L223C1	1	0		0
1219	224	.34727	302.6284	A1L572C2	.5	151.3142	151.314	A2L224C1	3	128.1917		23.1225
1220	225	.34682	129.1452	A1L572C2	.5	64.5726	64.5726	A2L225C1	1	54.73603		9.83656
1221	228	.34682	0	A1L572C2	.5	0	0	A2L228C1	1	0		0
1222	229	.34682	0	A1L572C2	.5	0	0	A2L229C1	1	0		0
1223	233	.34682	0	A1L572C2	.5	0	0	A2L233C1	1	0		0
1224	234	.34682	0	A1L572C2	.5	0	0	A2L234C1	1	0		0
1225	236	.34682	0	A1L572C2	.5	0	0	A2L236C1	1	0		0
1226	237	.86	45.85656	A1L572C2	.5	22.92828	22.92828	A2L237C1	1	19.43554		3.49274
1227	235	.86	4.60857	A1L572C2	.5	2.30429	2.30429	A2L235C1	3	1.95217		.35212
1228	XX		3600	XX	XX	1800	1800	XX	XX	1525		275.03
1229	909120	.5	9.35866	A1L572C2	.5	4.67933	4.67933	A3L714C1	1	3.96651		.71282
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0		0
1231	809138	.5	6.37682	A1L572C2	.5	3.18841	3.18841	A3L439C1	1	2.70271		.4857
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0		0
1233	809117	1	1000	A1L572C4	.4	400	600	A3L419C1	1	339.0667		60.9334
1234	809317	1	403	XX	XX	0	403	A3L619C1	1	0		0
1235	9417	1	3562	1.0	1	3562	0	A3L212C1	1	3019		542.61
1236	9517	1	12189	XX	XX	0	12189	A3L212C1	1	0		0
1237	XX		17169	XX	XX	3969	13199	XX	XX	3365		604.74
1238	909820	.5	78.04221	A1L572C2	.5	39.0211	39.0211	1.0	1	33.07689		5.94422
1239	809817	1	1080	A1L572C4	.4	432.0785	648.118	1.0	1	366.2586		65.82
1240	XX		1158	XX	XX	471.0996	687.139	XX	XX	399.3354		71.7642
1241	XX		21928	XX	XX	6241	15687	XX	XX	5289		951.54

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
			(13)	(14)		(15)	(16)									
1201	809017	61524	.0207	.42359	4268	.05382	.07641	58.57553	1444							
1202	002	76479	.00000406	.42363	5302	.00001055	.07637	.01503	.35121							
1203	005	76479	.00000108	.42363	5302	.00000281	.07637	.00400971	.09371							
1204	024	66316	.00000001	.42383	4583	.00000004	.07617	.00004204	.001036							
1205	033	76479	.00002368	.42363	5302	.00006157	.07637	.08771	2.04976							
1206	114	76479	.0000192	.42363	5302	.00004992	.07637	.07111	1.66199							
1207	117	66316	.00000082	.42383	4583	.00000214	.07617	.00250963	.06184							
1208	126	66316	.00000002	.42383	4583	.00000006	.07617	.00007115	.001753							
1209	129	66316	.00000008	.42383	4583	.00000022	.07617	.00025765	.006348							
1210	141	66316	.00000018	.42383	4583	.00000048	.07617	.00056165	.01384							
1211	144	66316	0	0	4583	0	0	0	0							
1212	147	66316	0	0	4583	0	0	0	0							
1213	150	66316	.00000007	.42383	4583	.00000019	.07617	.00022644	.005579							
1214	110	76479	0	0	5302	0	0	0	0							
1215	307	61524	.00000303	.42359	4268	.00000788	.07641	.0085817	.21166							
1216	220	61524	.00039754	.42359	4268	.0010336	.07641	1.12494	27.7451							
1217	222	61524	.00036899	.42359	4268	.00095936	.07641	1.04414	25.7523							
1218	223	66316	0	0	4583	0	0	0	0							
1219	224	61524	.00208358	.42359	4268	.00541731	.07641	5.89607	145.42							
1220	225	66316	.00082538	.42383	4583	.00214599	.07617	2.51847	62.0541							
1221	228	66316	0	0	4583	0	0	0	0							
1222	229	66316	0	0	4583	0	0	0	0							
1223	233	66316	0	0	4583	0	0	0	0							
1224	234	66316	0	0	4583	0	0	0	0							
1225	236	66316	0	0	4583	0	0	0	0							
1226	237	66316	.00029307	.42383	4583	.00076199	.07617	.89425	22.034							
1227	235	61524	.00003173	.42359	4268	.0000825	.07641	.08979	2.2145							
1228	XX	.02469	.42361	XX	.06419	.07639	70.15321	1729								
1229	909120	66316	.00005981	.42383	4583	.00015551	.07617	.1825	4.49683							
1230	909320	66316	0	0	4583	0	0	0	0							
1231	809138	66316	.00004075	.42383	4583	.00010596	.07617	.12435	3.06405							
1232	809338	66316	0	0	4583	0	0	0	0							
1233	809117	66316	.00511289	.33907	4583	.01329	.06093	23.40127	576.6							
1234	809317	66316	0	0	4583	0	0	15.71785	387.28							
1235	9417	66316	.04553	.84767	4583	.11838	.15233	0	0							
1236	9517	66316	0	0	4583	0	0	475.3968	11713							
1237	XX	.05074	.19599	XX	.13193	.03522	514.8228	12685								
1238	909820	66316	.00049878	.42383	4583	.00129682	.07617	1.52191	37.4992							
1239	809817	66316	.00552293	.33907	4583	.01436	.06093	25.27796	622.84							
1240	XX	.00602171	.34478	XX	.01566	.06196	26.79987	660.34								
1241	XX	.08145	.24122	XX	.21178	.04339	611.7758	15075								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	85.15967	.68783	.01948	2100	.68783	.48052
1202	002	112.5699	.0001335	.02052	2630	.0001335	.47948
1203	005	112.5699	.00003562	.02052	2630	.00003562	.47948
1204	024	90.4029	.00000047	.0195	2227	.00000047	.4805
1205	033	112.5699	.00077913	.02052	2630	.00077913	.47948
1206	114	112.5699	.00063174	.02052	2630	.00063174	.47948
1207	117	90.4029	.00002776	.0195	2227	.00002776	.4805
1208	126	90.4029	.00000079	.0195	2227	.00000079	.4805
1209	129	90.4029	.00000285	.0195	2227	.00000285	.4805
1210	141	90.4029	.00000621	.0195	2227	.00000621	.4805
1211	144	90.4029	0	0	2227	0	0
1212	147	90.4029	0	0	2227	0	0
1213	150	90.4029	.0000025	.0195	2227	.0000025	.4805
1214	110	112.5699	0	0	2630	0	0
1215	307	85.15967	.00010077	.01948	2100	.00010077	.48052
1216	220	85.15967	.01321	.01948	2100	.01321	.48052
1217	222	85.15967	.01226	.01948	2100	.01226	.48052
1218	223	90.4029	0	0	2227	0	0
1219	224	85.15967	.06924	.01948	2100	.06924	.48052
1220	225	90.4029	.02786	.0195	2227	.02786	.4805
1221	228	90.4029	0	0	2227	0	0
1222	229	90.4029	0	0	2227	0	0
1223	233	90.4029	0	0	2227	0	0
1224	234	90.4029	0	0	2227	0	0
1225	236	90.4029	0	0	2227	0	0
1226	237	90.4029	.00989184	.0195	2227	.00989185	.4805
1227	235	85.15967	.00105435	.01948	2100	.00105435	.48052
1228	XX	.82095	.01949		XX	.82095	.48051
1229	909120	90.4029	.00201878	.0195	2227	.00201878	.4805
1230	909320	90.4029	0	0	2227	0	0
1231	809138	90.4029	.00137556	.0195	2227	.00137556	.4805
1232	809338	90.4029	0	0	2227	0	0
1233	809117	90.4029	.25886	.0234	2227	.25886	.5766
1234	809317	90.4029	.17386	.039	2227	.17386	.961
1235	9417	90.4029	0	0	2227	0	0
1236	9517	90.4029	5.25865	.039	2227	5.25865	.961
1237	XX	5.69476	.02998		XX	5.69476	.7388
1238	909820	90.4029	.01683	.0195	2227	.01683	.4805
1239	809817	90.4029	.27961	.0234	2227	.27961	.5766
1240	XX	.29645	.02314		XX	.29645	.57012
1241	XX	6.81216	.0279		XX	6.81216	.68749

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

				WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)		
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12	2792		
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27	.9469		
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27	.25265		
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27	.00284877		
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27	9.42076		
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27	4.48088		
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27	.17005		
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27	.00482099		
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27	.01746		
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27	.03806		
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27	0		
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27	0		
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27	.01078		
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27	0		
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27	.58159		
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27	132.8094		
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27	49.77674		
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27	0		
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27	696.0825		
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27	297.4361		
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27	0		
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27	0		
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27	0		
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27	0		
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27	0		
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27	42.59123		
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27	4.28041		
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX	4022		
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3	14.95068		
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4	0		
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7	5.31826		
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8	0		
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2	417		
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2	5		
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2	37		
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2	71		
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX	550.2689		
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4	109.322		
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4	149.299		
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX	258.621		
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX	4831		

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	2401 A1L573C2		.5	1200	1200 A3L320C1	3		1144	55.906
1302	002	.61789	.58507 A1L573C2		.5	.29254	.29254 A2L102C1	5		.28011	.01242
1303	005	.61789	.15611 A1L573C2		.5	.07805	.07805 A2L105C1	5		.07474	.003315
1304	024	.6045	.00172207 A1L573C2		.5	.00086103	.000861 A2L120C1	1		.00082269	.000038
1305	033	.36246	3.41465 A1L573C2		.5	1.70733	1.70733 A2L129C1	5		1.63481	.07252
1306	114	.61789	2.76868 A1L573C2		.5	1.38434	1.38434 A2L144C1	5		1.32554	.0588
1307	117	.6045	.10279 A1L573C2		.5	.0514	.0514 A2L147C1	1		.04911	.002289
1308	126	.6045	.00291427 A1L573C2		.5	.00145713	.0014571 A2L156C1	1		.00139224	.000065
1309	129	.6045	.01055 A1L573C2		.5	.00527659	.0052766 A2L159C1	1		.00504159	.000235
1310	141	.6045	.02301 A1L573C2		.5	.0115	.0115 A2L171C1	1		.01099	.000512
1311	144	.6045	0 A1L573C2		.5	0	0 A2L174C1	1		0	0
1312	147	.6045	0 A1L573C2		.5	0	0 A2L177C1	1		0	0
1313	150	.86	.00927506 A1L573C2		.5	.00463753	.0046375 A2L180C1	1		.004431	.000207
1314	110	.61789	0 A1L573C2		.5	0	0 A2L140C1	5		0	0
1315	307	.60495	.35183 A1L573C2		.5	.17592	.17592 A2L245C1	3		.16773	.008191
1316	220	.34727	46.12059 A1L573C2		.5	23.06029	23.06029 A2L220C1	3		21.98662	1.07368
1317	222	.86	42.808 A1L573C2		.5	21.404	21.404 A2L222C1	3		20.40744	.99656
1318	223	.34682	0 A1L573C2		.5	0	0 A2L223C1	1		0	0
1319	224	.34727	241.7279 A1L573C2		.5	120.864	120.864 A2L224C1	3		115.2366	5.62736
1320	225	.34682	103.1562 A1L573C2		.5	51.5781	51.5781 A2L225C1	1		49.28103	2.29707
1321	228	.34682	0 A1L573C2		.5	0	0 A2L228C1	1		0	0
1322	229	.34682	0 A1L573C2		.5	0	0 A2L229C1	1		0	0
1323	233	.34682	0 A1L573C2		.5	0	0 A2L233C1	1		0	0
1324	234	.34682	0 A1L573C2		.5	0	0 A2L234C1	1		0	0
1325	236	.34682	0 A1L573C2		.5	0	0 A2L236C1	1		0	0
1326	237	.86	36.62846 A1L573C2		.5	18.31423	18.31423 A2L237C1	1		17.49859	.81564
1327	235	.86	3.68115 A1L573C2		.5	1.84057	1.84057 A2L235C1	3		1.75488	.0857
1328		XX	2875 XX		XX	1437	1437 XX	XX		1371	66.7887
1329	909120	.5	7.47534 A1L573C2		.5	3.73767	3.73767 A3L714C1	1		3.57121	.16646
1330	909320	1	0 A1L573C2		.5	0	0 A3L815C1	1		0	0
1331	809138	.5	2.65913 A1L573C2		.5	1.32957	1.32957 A3L439C1	1		1.27035	.05921
1332	809338	1	0 A1L573C2		.5	0	0 A3L639C1	1		0	0
1333	809118	1	417 A1L573C4		.4	166.8	250.2 A3L420C1	1		159.3714	7.42857
1334	809318	1	5 XX		XX	0	5 A3L620C1	1		0	0
1335	9418	1	37 1.0		1	37	0 A3L213C1	1		35.35218	1.64782
1336	9518	1	71 XX		XX	0	71 A3L213C1	1		0	0
1337		XX	540.1345 XX		XX	208.8672	331.267 XX	XX		199.5652	9.30207
1338	909820	.5	54.66101 A1L573C2		.5	27.33051	27.33051 1.0	1		26.11332	1.21719
1339	809818	1	149.299 A1L573C4		.4	59.7196	89.5794 1.0	1		57.05994	2.65966
1340		XX	203.96 XX		XX	87.0501	116.91 XX	XX		83.17325	3.87685
1341		XX	3619 XX		XX	1733	1886 XX	XX		1653	79.9676

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	CM (LH)	CM (LH)	1: B7L813C5	CM - YARD	CM - YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	751	1.52442	.47672	14.10526	3.96349	.02328	180.6088	1020							
1302	002	1019	.00027478	.47876	17.39134	.00071443	.02124	.05019	.24235							
1303	005	1019	.00007332	.47876	17.39134	.00019062	.02124	.01339	.06466							
1304	024	660	.00000125	.47773	11.8322	.00000324	.02227	.00013189	.000729							
1305	033	1019	.0016037	.47876	17.39134	.00416962	.02124	.2929	1.41443							
1306	114	1019	.00130031	.47876	17.39134	.00338082	.02124	.23749	1.14685							
1307	117	660	.00007441	.47773	11.8322	.00019346	.02227	.00787301	.04352							
1308	126	660	.00000211	.47773	11.8322	.00000548	.02227	.0002232	.001234							
1309	129	660	.00000764	.47773	11.8322	.00001986	.02227	.00080827	.004468							
1310	141	660	.00001665	.47773	11.8322	.00004329	.02227	.00176196	.009741							
1311	144	660	0	0	11.8322	0	0	0	0							
1312	147	660	0	0	11.8322	0	0	0	0							
1313	150	660	.00000671	.47773	11.8322	.00001746	.02227	.00071038	.003927							
1314	110	1019	0	0	17.39134	0	0	0	0							
1315	307	751	.00022334	.47672	14.10526	.00058068	.02328	.02646	.14946							
1316	220	751	.02928	.47672	14.10526	.07612	.02328	3.46859	19.5917							
1317	222	751	.02717	.47672	14.10526	.07065	.02328	3.21946	18.1845							
1318	223	660	0	0	11.8322	0	0	0	0							
1319	224	751	.15344	.47672	14.10526	.39895	.02328	18.17963	102.68							
1320	225	660	.07467	.47773	11.8322	.19414	.02227	7.90074	43.6774							
1321	228	660	0	0	11.8322	0	0	0	0							
1322	229	660	0	0	11.8322	0	0	0	0							
1323	233	660	0	0	11.8322	0	0	0	0							
1324	234	660	0	0	11.8322	0	0	0	0							
1325	236	660	0	0	11.8322	0	0	0	0							
1326	237	660	.02651	.47773	11.8322	.06893	.02227	2.80537	15.5089							
1327	235	751	.00233672	.47672	14.10526	.00607547	.02328	.27685	1.56373							
1328	XX	1.83673	.47677	XX	4.77549	.02323	216.5362	1221								
1329	909120	660	.00541092	.47773	11.8322	.01407	.02227	.57254	3.16513							
1330	909320	660	0	0	11.8322	0	0	0	0							
1331	809138	660	.00192478	.47773	11.8322	.00500442	.02227	.20366	1.1259							
1332	809338	660	0	0	11.8322	0	0	0	0							
1333	809118	660	.24147	.38219	11.8322	.62783	.01781	38.32565	211.87							
1334	809318	660	0	0	11.8322	0	0	.7659	4.2341							
1335	9418	660	.05356	.95546	11.8322	.13927	.04454	0	0							
1336	9518	660	0	0	11.8322	0	0	10.87578	60.1242							
1337	XX	.30237	.36947	XX	.78617	.01722	50.74353	280.52								
1338	909820	660	.03957	.47773	11.8322	.10287	.02227	4.18649	23.144							
1339	809818	660	.08645	.38219	11.8322	.22478	.01781	13.72178	75.8576							
1340	XX	.12602	.40779	XX	.32765	.01901	17.90826	99.0016								
1341	XX	2.26512	.45688	XX	5.8893	.02209	285.1879	1600								

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	1.0395	173.7458		.07521			5.87143	173.7458		.42479		
1302	002	1.50045	.03345		.08578			7.24586	.03345		.41422		
1303	005	1.50045	.00892422		.08578			7.24586	.00892422		.41422		
1304	024	.89972	.00014659		.07659			4.9739	.00014659		.42341		
1305	033	1.50045	.19521		.08578			7.24586	.19521		.41422		
1306	114	1.50045	.15828		.08578			7.24586	.15828		.41422		
1307	117	.89972	.0087505		.07659			4.9739	.0087505		.42341		
1308	126	.89972	.00024808		.07659			4.9739	.00024808		.42341		
1309	129	.89972	.00089835		.07659			4.9739	.00089835		.42341		
1310	141	.89972	.00195834		.07659			4.9739	.00195834		.42341		
1311	144	.89972	0		0			4.9739	0		0		
1312	147	.89972	0		0			4.9739	0		0		
1313	150	.89972	.00078955		.07659			4.9739	.00078955		.42341		
1314	110	1.50045	0		0			7.24586	0		0		
1315	307	1.0395	.02545		.07521			5.87143	.02545		.42479		
1316	220	1.0395	3.33679		.07521			5.87143	3.33679		.42479		
1317	222	1.0395	3.09712		.07521			5.87143	3.09712		.42479		
1318	223	.89972	0		0			4.9739	0		0		
1319	224	1.0395	17.48882		.07521			5.87143	17.48882		.42479		
1320	225	.89972	8.78132		.07659			4.9739	8.78132		.42341		
1321	228	.89972	0		0			4.9739	0		0		
1322	229	.89972	0		0			4.9739	0		0		
1323	233	.89972	0		0			4.9739	0		0		
1324	234	.89972	0		0			4.9739	0		0		
1325	236	.89972	0		0			4.9739	0		0		
1326	237	.89972	3.11805		.07659			4.9739	3.11805		.42341		
1327	235	1.0395	.26633		.07521			5.87143	.26633		.42479		
1328	XX	209.7339	.0753		XX			209.7339	.4247				
1329	909120	.89972	.63635		.07659			4.9739	.63635		.42341		
1330	909320	.89972	0		0			4.9739	0		0		
1331	809138	.89972	.22636		.07659			4.9739	.22636		.42341		
1332	809338	.89972	0		0			4.9739	0		0		
1333	809118	.89972	42.59725		.09191			4.9739	42.59725		.50809		
1334	809318	.89972	.85126		.15318			4.9739	.85126		.84682		
1335	9418	.89972	0		0			4.9739	0		0		
1336	9518	.89972	12.08795		.15318			4.9739	12.08795		.84682		
1337	XX	56.39918	.09395		XX			56.39917	.51936				
1338	909820	.89972	4.6531		.07659			4.9739	4.65309		.42341		
1339	809818	.89972	15.25114		.09191			4.9739	15.25114		.50809		
1340	XX	19.90424	.0878		XX			19.90424	.4854				
1341	XX	286.0373	.07879		XX			286.0373	.44225				

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		3796
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.28744
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.34351
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.00387331
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		12.80887
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		6.09239
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.23121
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.00655483
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.02374
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.05174
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.01466
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.79076
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		180.5733
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		67.67859
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		946.4237
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		404.4069
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		57.90886
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		5.81982
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		5469
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		20.32758
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		27.79016
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2179
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3064
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		8623
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16946
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		30860
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		213.4652
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3937
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4151
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		40480

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	3265 A1L574C2		.5	1632	1632 A3L321C1	3		1568	63.9193
1402	002	.61789	.79549 A1L574C2		.5	.39775	.39775 A2L102C1	5		.38244	.01531
1403	005	.61789	.21225 A1L574C2		.5	.10613	.10613 A2L105C1	5		.10204	.004084
1404	024	.6045	.0023414 A1L574C2		.5	.0011707	.0011707 A2L120C1	1		.00111471	.000056
1405	033	.36246	4.64271 A1L574C2		.5	2.32135	2.32135 A2L129C1	5		2.23203	.08933
1406	114	.61789	3.76441 A1L574C2		.5	1.8822	1.8822 A2L144C1	5		1.80978	.07243
1407	117	.6045	.13976 A1L574C2		.5	.06988	.06988 A2L147C1	1		.06654	.003342
1408	126	.6045	.00396236 A1L574C2		.5	.00198118	.0019812 A2L156C1	1		.00188643	.000095
1409	129	.6045	.01435 A1L574C2		.5	.00717428	.0071743 A2L159C1	1		.00683115	.000343
1410	141	.6045	.03128 A1L574C2		.5	.01564	.01564 A2L171C1	1		.01489	.000748
1411	144	.6045	0 A1L574C2		.5	0	0 A2L174C1	1		0	0
1412	147	.6045	0 A1L574C2		.5	0	0 A2L177C1	1		0	0
1413	150	.86	.01261 A1L574C2		.5	.00630539	.0063054 A2L180C1	1		.00600382	.000302
1414	110	.61789	0 A1L574C2		.5	0	0 A2L140C1	5		0	0
1415	307	.60495	.47837 A1L574C2		.5	.23918	.23918 A2L245C1	3		.22982	.009365
1416	220	.34727	62.70752 A1L574C2		.5	31.35376	31.35376 A2L220C1	3		30.12619	1.22757
1417	222	.86	58.20359 A1L574C2		.5	29.10179	29.10179 A2L222C1	3		27.96239	1.1394
1418	223	.34682	0 A1L574C2		.5	0	0 A2L223C1	1		0	0
1419	224	.34727	328.6636 A1L574C2		.5	164.3318	164.332 A2L224C1	3		157.8978	6.43396
1420	225	.34682	140.2556 A1L574C2		.5	70.1278	70.1278 A2L225C1	1		66.77377	3.35403
1421	228	.34682	0 A1L574C2		.5	0	0 A2L228C1	1		0	0
1422	229	.34682	0 A1L574C2		.5	0	0 A2L229C1	1		0	0
1423	233	.34682	0 A1L574C2		.5	0	0 A2L233C1	1		0	0
1424	234	.34682	0 A1L574C2		.5	0	0 A2L234C1	1		0	0
1425	236	.34682	0 A1L574C2		.5	0	0 A2L236C1	1		0	0
1426	237	.86	49.80162 A1L574C2		.5	24.90081	24.90081 A2L237C1	1		23.70987	1.19094
1427	235	.86	5.00505 A1L574C2		.5	2.50252	2.50252 A2L235C1	3		2.40454	.09798
1428	XX		3909 XX	XX		1954	1954 XX	XX		1877	77.3619
1429	909120	.5	10.16379 A1L574C2		.5	5.0819	5.0819 A3L714C1	1		4.83884	.24305
1430	909320	1	0 A1L574C2		.5	0	0 A3L815C1	1		0	0
1431	809138	.5	13.89508 A1L574C2		.5	6.94754	6.94754 A3L439C1	1		6.61526	.33228
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1		0	0
1433	809119	1	2179 A1L574C4		.4	871.6001	1307 A3L421C1	1		829.9137	41.6864
1434	809319	1	3064 XX	XX		0	3064 A3L621C1	1		0	0
1435	9419	1	8623 1.0		1	8623	0 A3L214C1	1		8210	412.42
1436	9519	1	16946 XX	XX		0	16946 A3L214C1	1		0	0
1437	XX		30836 XX	XX		9506	21329 XX	XX		9051	454.68
1438	909820	.5	106.7326 A1L574C2		.5	53.36631	53.36631 1.0	1		50.81394	2.55237
1439	809819	1	3937 A1L574C4		.4	1575	2362 1.0	1		1499	75.3345
1440	XX		4044 XX	XX		1628	2416 XX	XX		1550	77.8868
1441	XX		38790 XX	XX		13090	25700 XX	XX		12480	609.93

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM - YARD	2: B7L814C14	COST	CM - YARD	3: C8 *B7L814C4	COST	CM - YARD	2: C8 *B7L814C13	COST	CM - YARD
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: B7L814C23	PER	TO TOTAL	3: C8 *B7L814C22	PER	TO TOTAL	3: C8 *B7L814C22	PER	TO TOTAL
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C32	CM (LH)	VARIABLE	4: B7L814C41	CM (LH)	VARIABLE	4: C8 *B7L814C31	CM (LH)	VARIABLE	4: C8 *B7L814C31	CM (LH)	VARIABLE
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C10/C12	COST	5: B7L814C41	C10/C12	COST	5: C8 *B7L814C40	C10/C12	COST	5: C8 *B7L814C40	C10/C12	COST
		5: B7L814C43	(12)	(14)	5: B7L814C41	(15)	(16)									
			(13)	(14)		(15)	(16)									
1401	809019	165022	.00950577	.48042	2586	.02472	.01958				248.9613			1383		
1402	002	209614	.00000182	.48076	3226	.00000474	.01924				.06568			.33207		
1403	005	209614	.00000049	.48076	3226	.00000127	.01924				.01752			.0886		
1404	024	138771	.00000001	.47609	2680	.00000002	.02391				.00015554			.001015		
1405	033	209614	.00001065	.48076	3226	.00002769	.01924				.38333			1.93803		
1406	114	209614	.00000863	.48076	3226	.00002245	.01924				.31081			1.57139		
1407	117	138771	.00000048	.47609	2680	.00000125	.02391				.00928427			.0606		
1408	126	138771	.00000001	.47609	2680	.00000004	.02391				.00026321			.001718		
1409	129	138771	.00000005	.47609	2680	.00000013	.02391				.00095315			.006221		
1410	141	138771	.00000011	.47609	2680	.00000028	.02391				.00207779			.01356		
1411	144	138771	0	0	2680	0	0				0			0		
1412	147	138771	0	0	2680	0	0				0			0		
1413	150	138771	.00000004	.47609	2680	.00000011	.02391				.00083771			.005468		
1414	110	209614	0	0	3226	0	0				0			0		
1415	307	165022	.00000139	.48042	2586	.00000362	.01958				.03647			.20271		
1416	220	165022	.00018256	.48042	2586	.00047465	.01958				4.7813			26.5725		
1417	222	165022	.00016945	.48042	2586	.00044056	.01958				4.43789			24.6639		
1418	223	138771	0	0	2680	0	0				0			0		
1419	224	165022	.00095683	.48042	2586	.00248775	.01958				25.05982			139.27		
1420	225	138771	.00048118	.47609	2680	.00125107	.02391				9.31697			60.8108		
1421	228	138771	0	0	2680	0	0				0			0		
1422	229	138771	0	0	2680	0	0				0			0		
1423	233	138771	0	0	2680	0	0				0			0		
1424	234	138771	0	0	2680	0	0				0			0		
1425	236	138771	0	0	2680	0	0				0			0		
1426	237	138771	.00017086	.47609	2680	.00044423	.02391				3.30825			21.5926		
1427	235	165022	.00001457	.48042	2586	.00003788	.01958				.38162			2.1209		
1428	XX	.01148	.48021	XX	.02984	.01979					296.3093			1658		
1429	909120	138771	.00003487	.47609	2680	.00009066	.02391				.67517			4.40673		
1430	909320	138771	0	0	2680	0	0				0			0		
1431	809138	138771	.00004767	.47609	2680	.00012394	.02391				.92303			6.02451		
1432	809338	138771	0	0	2680	0	0				0			0		
1433	809119	138771	.00598045	.38087	2680	.01555	.01913				173.6973			1133		
1434	809319	138771	0	0	2680	0	0				407.0739			2656		
1435	9419	138771	.05917	.95217	2680	.15383	.04783				0			0		
1436	9519	138771	0	0	2680	0	0				2251			14694		
1437	XX	.06523	.29355	XX	.1696	.01475					2833			18495		
1438	909820	138771	.00036617	.47609	2680	.00095204	.02391				7.09009			46.2762		
1439	809819	138771	.01081	.38087	2680	.0281	.01913				313.901			2048		
1440	XX	.01117	.38338	XX	.02905	.01926					320.9911			2095		
1441	XX	.08788	.32173	XX	.22849	.01572					3451			22249		

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	228.4165	1.08994	.07625	1269	1.08994	.42375
1402	002	308.5295	.00021288	.08257	1559	.00021288	.41743
1403	005	308.5295	.0000568	.08257	1559	.0000568	.41743
1404	024	189.1746	.00000082	.06643	1234	.00000082	.43357
1405	033	308.5295	.00124243	.08257	1559	.00124243	.41743
1406	114	308.5295	.00100739	.08257	1559	.00100739	.41743
1407	117	189.1746	.00004908	.06643	1234	.00004908	.43357
1408	126	189.1746	.00000139	.06643	1234	.00000139	.43357
1409	129	189.1746	.00000504	.06643	1234	.00000504	.43357
1410	141	189.1746	.00001098	.06643	1234	.00001098	.43357
1411	144	189.1746	0	0	1234	0	0
1412	147	189.1746	0	0	1234	0	0
1413	150	189.1746	.00000443	.06643	1234	.00000443	.43357
1414	110	308.5295	0	0	1559	0	0
1415	307	228.4165	.00015968	.07625	1269	.00015968	.42375
1416	220	228.4165	.02093	.07625	1269	.02093	.42375
1417	222	228.4165	.01943	.07625	1269	.01943	.42375
1418	223	189.1746	0	0	1234	0	0
1419	224	228.4165	.10971	.07625	1269	.10971	.42375
1420	225	189.1746	.04925	.06643	1234	.04925	.43357
1421	228	189.1746	0	0	1234	0	0
1422	229	189.1746	0	0	1234	0	0
1423	233	189.1746	0	0	1234	0	0
1424	234	189.1746	0	0	1234	0	0
1425	236	189.1746	0	0	1234	0	0
1426	237	189.1746	.01749	.06643	1234	.01749	.43357
1427	235	228.4165	.00167073	.07625	1269	.00167073	.42375
1428	XX	1.30783	.07579		XX	1.30783	.42421
1429	909120	189.1746	.00356901	.06643	1234	.00356901	.43357
1430	909320	189.1746	0	0	1234	0	0
1431	809138	189.1746	.00487925	.06643	1234	.00487925	.43357
1432	809338	189.1746	0	0	1234	0	0
1433	809119	189.1746	.91819	.07971	1234	.91819	.52029
1434	809319	189.1746	2.15184	.13286	1234	2.15184	.86714
1435	9419	189.1746	0	0	1234	0	0
1436	9519	189.1746	11.90115	.13286	1234	11.90115	.86714
1437	XX	14.97963	.0919		XX	14.97963	.59981
1438	909820	189.1746	.03748	.06643	1234	.03748	.43357
1439	809819	189.1746	1.65932	.07971	1234	1.65932	.52029
1440	XX	1.6968	.07936		XX	1.6968	.518
1441	XX	17.98425	.08897		XX	17.98425	.57358

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527)							
		-2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.01275	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		878	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		35	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		76	
1537		TOTAL DEPR, L/R EXPENSE							
		: SUM L1529-1536	XX	XX	0	XX		990.0128	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		.04021	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5.7043	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		5.74451	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1528+L1537+L1540	XX	XX	0	XX		995.7573	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3	0	0
1502	002	.61789	0	A1L575C2	.5	0	0	A2L102C1	5	0	0
1503	005	.61789	0	A1L575C2	.5	0	0	A2L105C1	5	0	0
1504	024	.6045	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.36246	0	A1L575C2	.5	0	0	A2L129C1	5	0	0
1506	114	.61789	0	A1L575C2	.5	0	0	A2L144C1	5	0	0
1507	117	.6045	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.6045	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.6045	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.6045	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.6045	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.6045	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1	0	0
1514	110	.61789	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.60495	0	A1L575C2	.5	0	0	A2L245C1	3	0	0
1516	220	.34727	0	A1L575C2	.5	0	0	A2L220C1	3	0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.34682	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.34727	0	A1L575C2	.5	0	0	A2L224C1	3	0	0
1520	225	.34682	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.34682	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.34682	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.34682	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.34682	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.34682	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3	0	0
1528	XX		0	XX	XX	0	0	XX	XX	0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1	0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	.00637682	A1L575C2	.5	.00318841	.0031884	A3L439C1	1	.0029233	.000265
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1	A1L575C4	.4	.4	.6	A3L422C1	1	.36674	.03326
1534	809320	1	878	XX	XX	0	878	A3L622C1	1	0	0
1535	9420	1	35	1.0	1	35	0	A3L218C1	1	32.0898	2.9102
1536	9520	1	76	XX	XX	0	76	A3L218C1	1	0	0
1537	XX		990.0064	XX	XX	35.40319	954.603	XX	XX	32.45946	2.94373
1538	909820	.5	.02011	A1L575C2	.5	.01005	.01005	1.0	1	.00921759	.000836
1539	809820	1	5.7043	A1L575C4	.4	2.28172	3.42258	1.0	1	2.092	.18972
1540	XX		5.7244	XX	XX	2.29177	3.43263	XX	XX	2.10121	.19056
1541	XX		995.7308	XX	XX	37.69496	958.036	XX	XX	34.56068	3.13428

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L815C7	UNIT	EXPENSE	1: B7L815C5	UNIT	EXPENSE	1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST	RATIO	2: B7L815C14	COST	RATIO	2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER	CM (LH)	3: B7L815C23	PER	CM-YARD	3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)	TO TOTAL	4: B7L815C32	CM - YARD	TO TOTAL	4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12	VARIABLE	5: B7L815C41	C11/C15	VARIABLE	5: C8 *B7L815C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1501	809020	16150	0	0	507.4479	0	0	0	0	
1502	002	16781	0	0	479.3491	0	0	0	0	
1503	005	16781	0	0	479.3491	0	0	0	0	
1504	024	18177	0	0	634.0235	0	0	0	0	
1505	033	16781	0	0	479.3491	0	0	0	0	
1506	114	16781	0	0	479.3491	0	0	0	0	
1507	117	18177	0	0	634.0235	0	0	0	0	
1508	126	18177	0	0	634.0235	0	0	0	0	
1509	129	18177	0	0	634.0235	0	0	0	0	
1510	141	18177	0	0	634.0235	0	0	0	0	
1511	144	18177	0	0	634.0235	0	0	0	0	
1512	147	18177	0	0	634.0235	0	0	0	0	
1513	150	18177	0	0	634.0235	0	0	0	0	
1514	110	16781	0	0	479.3491	0	0	0	0	
1515	307	16150	0	0	507.4479	0	0	0	0	
1516	220	16150	0	0	507.4479	0	0	0	0	
1517	222	16150	0	0	507.4479	0	0	0	0	
1518	223	18177	0	0	634.0235	0	0	0	0	
1519	224	16150	0	0	507.4479	0	0	0	0	
1520	225	18177	0	0	634.0235	0	0	0	0	
1521	228	18177	0	0	634.0235	0	0	0	0	
1522	229	18177	0	0	634.0235	0	0	0	0	
1523	233	18177	0	0	634.0235	0	0	0	0	
1524	234	18177	0	0	634.0235	0	0	0	0	
1525	236	18177	0	0	634.0235	0	0	0	0	
1526	237	18177	0	0	634.0235	0	0	0	0	
1527	235	16150	0	0	507.4479	0	0	0	0	
1528		XX	0	0	XX	0	0	0	0	
1529	909120	18177	0	0	634.0235	0	0	0	0	
1530	909320	18177	0	0	634.0235	0	0	0	0	
1531	809138	18177	.00000016	.45843	634.0235	.00000042	.04157	.00024075	.002948	
1532	809338	18177	0	0	634.0235	0	0	0	0	
1533	809120	18177	.00002018	.36674	634.0235	.00005246	.03326	.04531	.55469	
1534	809320	18177	0	0	634.0235	0	0	66.29666	811.7	
1535	9420	18177	.00176541	.91685	634.0235	.00459005	.08315	0	0	
1536	9520	18177	0	0	634.0235	0	0	5.73866	70.2613	
1537		XX	.00178574	.03279	XX	.00464293	.0029734	72.08087	882.52	
1538	909820	18177	.00000051	.45843	634.0235	.00000132	.04157	.00075913	.009294	
1539	809820	18177	.00011509	.36674	634.0235	.00029923	.03326	.25843	3.16414	
1540		XX	.0001156	.36706	XX	.00030055	.03329	.25919	3.17344	
1541		XX	.00190134	.03471	XX	.00494348	.0031477	72.34006	885.7	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	22.35502	0	0	241.8971	0	0
1502	002	24.70073	0	0	227.6781	0	0
1503	005	24.70073	0	0	227.6781	0	0
1504	024	24.77914	0	0	303.3834	0	0
1505	033	24.70073	0	0	227.6781	0	0
1506	114	24.70073	0	0	227.6781	0	0
1507	117	24.77914	0	0	303.3834	0	0
1508	126	24.77914	0	0	303.3834	0	0
1509	129	24.77914	0	0	303.3834	0	0
1510	141	24.77914	0	0	303.3834	0	0
1511	144	24.77914	0	0	303.3834	0	0
1512	147	24.77914	0	0	303.3834	0	0
1513	150	24.77914	0	0	303.3834	0	0
1514	110	24.70073	0	0	227.6781	0	0
1515	307	22.35502	0	0	241.8971	0	0
1516	220	22.35502	0	0	241.8971	0	0
1517	222	22.35502	0	0	241.8971	0	0
1518	223	24.77914	0	0	303.3834	0	0
1519	224	22.35502	0	0	241.8971	0	0
1520	225	24.77914	0	0	303.3834	0	0
1521	228	24.77914	0	0	303.3834	0	0
1522	229	24.77914	0	0	303.3834	0	0
1523	233	24.77914	0	0	303.3834	0	0
1524	234	24.77914	0	0	303.3834	0	0
1525	236	24.77914	0	0	303.3834	0	0
1526	237	24.77914	0	0	303.3834	0	0
1527	235	22.35502	0	0	241.8971	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	24.77914	0	0	303.3834	0	0
1530	909320	24.77914	0	0	303.3834	0	0
1531	809138	24.77914	.00000972	.03775	303.3834	.00000972	.46225
1532	809338	24.77914	0	0	303.3834	0	0
1533	809120	24.77914	.00182836	.04531	303.3834	.00182836	.55469
1534	809320	24.77914	2.6755	.07551	303.3834	2.6755	.92449
1535	9420	24.77914	0	0	303.3834	0	0
1536	9520	24.77914	.23159	.07551	303.3834	.23159	.92449
1537	XX	XX	2.90893	.07281	XX	2.90893	.89143
1538	909820	24.77914	.00003064	.03775	303.3834	.00003064	.46225
1539	809820	24.77914	.01043	.04531	303.3834	.01043	.55469
1540	XX	XX	.01046	.04528	XX	.01046	.55437
1541	XX	XX	2.91939	.07265	XX	2.91939	.88949

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		179.1885	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		14050	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-13369	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		860.1885	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		565.0084	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		20807	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		21372	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		22232	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.61789	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.61789	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.6045	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.36246	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.61789	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.6045	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.6045	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.6045	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.6045	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.6045	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.6045	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.61789	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.60495	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.34727	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.34682	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.34727	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.34682	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.34682	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.34682	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.34682	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.34682	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.34682	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	89.59427	A1L572C2	.5	44.79713	44.79713	A3L439C1	1	37.97304	6.8241
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	14050	A1L572C4	.4	5620	8430	A3L424C1	1	4763	856.11
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-13369	XX	XX	0	-13369	A3L217C1	1	0	0
1637	XX		770.5948	XX	XX	5664	-4894	XX	XX	4801	862.94
1638	909820	.5	282.5042	A1L572C2	.5	141.2521	141.252	1.0	1	119.7347	21.5174
1639	809821	1	20807	A1L572C4	.4	8322	12484	1.0	1	7055	1267
1640	XX		21089	XX	XX	8464	12625	XX	XX	7174	1289
1641	XX		21860	XX	XX	14128	7731	XX	XX	11976	2152

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	61524	0	0	4268	0	0	0	0		0	0				
1602	002	76479	0	0	5302	0	0	0	0		0	0				
1603	005	76479	0	0	5302	0	0	0	0		0	0				
1604	024	66316	0	0	4583	0	0	0	0		0	0				
1605	033	76479	0	0	5302	0	0	0	0		0	0				
1606	114	76479	0	0	5302	0	0	0	0		0	0				
1607	117	66316	0	0	4583	0	0	0	0		0	0				
1608	126	66316	0	0	4583	0	0	0	0		0	0				
1609	129	66316	0	0	4583	0	0	0	0		0	0				
1610	141	66316	0	0	4583	0	0	0	0		0	0				
1611	144	66316	0	0	4583	0	0	0	0		0	0				
1612	147	66316	0	0	4583	0	0	0	0		0	0				
1613	150	66316	0	0	4583	0	0	0	0		0	0				
1614	110	76479	0	0	5302	0	0	0	0		0	0				
1615	307	61524	0	0	4268	0	0	0	0		0	0				
1616	220	61524	0	0	4268	0	0	0	0		0	0				
1617	222	61524	0	0	4268	0	0	0	0		0	0				
1618	223	66316	0	0	4583	0	0	0	0		0	0				
1619	224	61524	0	0	4268	0	0	0	0		0	0				
1620	225	66316	0	0	4583	0	0	0	0		0	0				
1621	228	66316	0	0	4583	0	0	0	0		0	0				
1622	229	66316	0	0	4583	0	0	0	0		0	0				
1623	233	66316	0	0	4583	0	0	0	0		0	0				
1624	234	66316	0	0	4583	0	0	0	0		0	0				
1625	236	66316	0	0	4583	0	0	0	0		0	0				
1626	237	66316	0	0	4583	0	0	0	0		0	0				
1627	235	61524	0	0	4268	0	0	0	0		0	0				
1628	XX	XX	0	0	XX	0	0	0	0		0	0				
1629	909120	66316	0	0	4583	0	0	0	0		0	0				
1630	909320	66316	0	0	4583	0	0	0	0		0	0				
1631	809138	66316	.00057261	.42383	4583	.00148878	.07617	1.74718	43.05							
1632	809338	66316	0	0	4583	0	0	0	0		0	0				
1633	809121	66316	.07184	.33907	4583	.18677	.06093	328.7878	8101							
1634	809321	66316	0	0	4583	0	0	0	0		0	0				
1635	9421	66316	0	0	4583	0	0	0	0		0	0				
1636	9521	66316	0	0	4583	0	0	-521.4193	-12847							
1637	XX	XX	.07241	6.23137	XX	.18826	1.11983	-190.8843	-4703							
1638	909820	66316	.00180552	.42383	4583	.00469435	.07617	5.50913	135.74							
1639	809821	66316	.10638	.33907	4583	.2766	.06093	486.9146	11997							
1640	XX	XX	.10819	.3402	XX	.2813	.06114	492.4238	12133							
1641	XX	XX	.1806	.54787	XX	.46956	.09846	301.5395	7429							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	85.15967	0	0	2100	0	0
1602	002	112.5699	0	0	2630	0	0
1603	005	112.5699	0	0	2630	0	0
1604	024	90.4029	0	0	2227	0	0
1605	033	112.5699	0	0	2630	0	0
1606	114	112.5699	0	0	2630	0	0
1607	117	90.4029	0	0	2227	0	0
1608	126	90.4029	0	0	2227	0	0
1609	129	90.4029	0	0	2227	0	0
1610	141	90.4029	0	0	2227	0	0
1611	144	90.4029	0	0	2227	0	0
1612	147	90.4029	0	0	2227	0	0
1613	150	90.4029	0	0	2227	0	0
1614	110	112.5699	0	0	2630	0	0
1615	307	85.15967	0	0	2100	0	0
1616	220	85.15967	0	0	2100	0	0
1617	222	85.15967	0	0	2100	0	0
1618	223	90.4029	0	0	2227	0	0
1619	224	85.15967	0	0	2100	0	0
1620	225	90.4029	0	0	2227	0	0
1621	228	90.4029	0	0	2227	0	0
1622	229	90.4029	0	0	2227	0	0
1623	233	90.4029	0	0	2227	0	0
1624	234	90.4029	0	0	2227	0	0
1625	236	90.4029	0	0	2227	0	0
1626	237	90.4029	0	0	2227	0	0
1627	235	85.15967	0	0	2100	0	0
1628		XX	0	0	XX	0	0
1629	909120	90.4029	0	0	2227	0	0
1630	909320	90.4029	0	0	2227	0	0
1631	809138	90.4029	.01933	.0195	2227	.01933	.4805
1632	809338	90.4029	0	0	2227	0	0
1633	809121	90.4029	3.63692	.0234	2227	3.63692	.5766
1634	809321	90.4029	0	0	2227	0	0
1635	9421	90.4029	0	0	2227	0	0
1636	9521	90.4029	-5.76773	.039	2227	-5.76773	.961
1637		XX	-2.11148	-.24771	XX	-2.11148	-6.10349
1638	909820	90.4029	.06094	.0195	2227	.06094	.4805
1639	809821	90.4029	5.38605	.0234	2227	5.38605	.5766
1640		XX	5.44699	.02335	XX	5.44699	.57531
1641		XX	3.33551	.01379	XX	3.33551	.33988

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		316.0674	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.10718	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.0286	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.00032244	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		1.06631	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.50718	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.01925	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.00054568	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.00197601	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.00430753	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00122072	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.06583	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		15.03233	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		5.63409	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		78.78768	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		33.66598	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		4.82078	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		.48449	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		455.3226	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		1.69223	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		5.11421	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		401	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		407.8064	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		26.60165	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		520.8462	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		547.4478	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		1410	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L816C9	YARD
			NO REGR C3*C4							2: C7 *B7L816C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L816C27	OF CM
			ELSE C2*C4							4: C7 *B7L816C36	EXPENSE
			(5)		(6)	(7)	(8)			5: C7 *B7L816C45	C7 -C10
										(10)	(11)
1701	809023	.86	271.818	A1L576C2	.5	135.909	135.909	A3L325C1	3	131.3028	4.60622
1702	002	.61789	.06622	A1L576C2	.5	.03311	.03311	A2L102C1	5	.03197	.001146
1703	005	.61789	.01767	A1L576C2	.5	.00883472	.0088347	A2L105C1	5	.00852896	.000306
1704	024	.6045	.00019492	A1L576C2	.5	.00009746	.0000975	A2L120C1	1	.0000942	.000003
1705	033	.36246	.3865	A1L576C2	.5	.19325	.19325	A2L129C1	5	.18656	.006688
1706	114	.61789	.31338	A1L576C2	.5	.15669	.15669	A2L144C1	5	.15127	.005423
1707	117	.6045	.01163	A1L576C2	.5	.0058175	.0058175	A2L147C1	1	.005623	.000194
1708	126	.6045	.00032986	A1L576C2	.5	.00016493	.0001649	A2L156C1	1	.00015941	.000006
1709	129	.6045	.00119449	A1L576C2	.5	.00059724	.0005972	A2L159C1	1	.00057728	.00002
1710	141	.6045	.00260388	A1L576C2	.5	.00130194	.0013019	A2L171C1	1	.00125841	.000044
1711	144	.6045	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.6045	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00104982	A1L576C2	.5	.00052491	.0005249	A2L180C1	1	.00050736	.000018
1714	110	.61789	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.60495	.03982	A1L576C2	.5	.01991	.01991	A2L245C1	3	.01924	.000675
1716	220	.34727	5.22026	A1L576C2	.5	2.61013	2.61013	A2L220C1	3	2.52167	.08846
1717	222	.86	4.84532	A1L576C2	.5	2.42266	2.42266	A2L222C1	3	2.34055	.08211
1718	223	.34682	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.34727	27.36052	A1L576C2	.5	13.68026	13.68026	A2L224C1	3	13.21661	.46365
1720	225	.34682	11.67597	A1L576C2	.5	5.83798	5.83798	A2L225C1	1	5.6428	.19518
1721	228	.34682	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.34682	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.34682	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.34682	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.34682	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	4.14587	A1L576C2	.5	2.07294	2.07294	A2L237C1	1	2.00363	.06931
1727	235	.86	.41666	A1L576C2	.5	.20833	.20833	A2L235C1	3	.20127	.007061
1728	XX	XX	325.4875	XX	XX	162.7437	162.744	XX	XX	157.2314	5.51235
1729	909120	.5	.84611	A1L576C2	.5	.42306	.42306	A3L714C1	1	.40891	.01414
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	2.5571	A1L576C2	.5	1.27855	1.27855	A3L439C1	1	1.23581	.04275
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	401	A1L576C4	.4	160.4	240.6	A3L425C1	1	155.0373	5.36272
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	404.4032	XX	XX	162.1016	242.302	XX	XX	156.682	5.41961
1738	909820	.5	13.30083	A1L576C2	.5	6.65041	6.65041	1.0	1	6.42807	.22235
1739	809823	1	520.8462	A1L576C4	.4	208.3385	312.508	1.0	1	201.373	6.96545
1740	XX	XX	534.147	XX	XX	214.9889	319.158	XX	XX	207.8011	7.1878
1741	XX	XX	1264	XX	XX	539.8343	724.203	XX	XX	521.7145	18.1198

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	COST	4: B7L816C32	CM - YARD	COST	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	3917088	.00003352	.48305	52851	.00008715	.01695	23.62074	112.29	
1702	002	4184451	.00000001	.4827	57695	.00000002	.0173	.00595393	.02716	
1703	005	4184451	0	.4827	57695	.00000001	.0173	.00158861	.007246	
1704	024	3911082	0	.48328	52032	0	.01672	.00001691	.000081	
1705	033	4184451	.00000004	.4827	57695	.00000012	.0173	.03475	.1585	
1706	114	4184451	.00000004	.4827	57695	.00000009	.0173	.02818	.12851	
1707	117	3911082	0	.48328	52032	0	.01672	.0010093	.004808	
1708	126	3911082	0	.48328	52032	0	.01672	.00002861	.000136	
1709	129	3911082	0	.48328	52032	0	.01672	.00010362	.000494	
1710	141	3911082	0	.48328	52032	0	.01672	.00022588	.001076	
1711	144	3911082	0	0	52032	0	0	0	0	
1712	147	3911082	0	0	52032	0	0	0	0	
1713	150	3911082	0	.48328	52032	0	.01672	.00009107	.000434	
1714	110	4184451	0	0	57695	0	0	0	0	
1715	307	3917088	0	.48305	52851	.00000001	.01695	.0034606	.01645	
1716	220	3917088	.00000064	.48305	52851	.00000167	.01695	.45364	2.1565	
1717	222	3917088	.00000006	.48305	52851	.00000155	.01695	.42105	2.00161	
1718	223	3911082	0	0	52032	0	0	0	0	
1719	224	3917088	.00000337	.48305	52851	.00000877	.01695	2.3776	11.3027	
1720	225	3911082	.00000144	.48328	52032	.00000375	.01672	1.01286	4.82513	
1721	228	3911082	0	0	52032	0	0	0	0	
1722	229	3911082	0	0	52032	0	0	0	0	
1723	233	3911082	0	0	52032	0	0	0	0	
1724	234	3911082	0	0	52032	0	0	0	0	
1725	236	3911082	0	0	52032	0	0	0	0	
1726	237	3911082	.00000051	.48328	52032	.00000133	.01672	.35964	1.7133	
1727	235	3917088	.00000005	.48305	52851	.00000013	.01695	.03621	.17212	
1728		XX	.00004014	.48306	XX	.00010436	.01694	28.28451	134.46	
1729	909120	3911082	.00000001	.48328	52032	.00000027	.01672	.0734	.34966	
1730	909320	3911082	0	0	52032	0	0	0	0	
1731	809138	3911082	.00000032	.48328	52032	.00000082	.01672	.22182	1.05673	
1732	809338	3911082	0	0	52032	0	0	0	0	
1733	809123	3911082	.00003964	.38663	52032	.00010307	.01337	41.74267	198.86	
1734	809323	3911082	0	0	52032	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.00004006	.38744	XX	.00010416	.0134	42.03789	200.26	
1738	909820	3911082	.00000164	.48328	52032	.00000427	.01672	1.15381	5.49661	
1739	809823	3911082	.00005149	.38663	52032	.00013387	.01337	54.21823	258.29	
1740		XX	.00005313	.38903	XX	.00013814	.01346	55.37204	263.79	
1741		XX	.00013333	.41274	XX	.00034666	.01433	125.6944	598.51	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	5421	.00435658	.0869	25774	.00435658	.4131
1702	002	6159	.00000097	.08991	28093	.00000097	.41009
1703	005	6159	.00000026	.08991	28093	.00000026	.41009
1704	024	5331	0	.08675	25399	0	.41325
1705	033	6159	.00000564	.08991	28093	.00000564	.41009
1706	114	6159	.00000457	.08991	28093	.00000457	.41009
1707	117	5331	.00000019	.08675	25399	.00000019	.41325
1708	126	5331	.00000001	.08675	25399	.00000001	.41325
1709	129	5331	.00000002	.08675	25399	.00000002	.41325
1710	141	5331	.00000004	.08675	25399	.00000004	.41325
1711	144	5331	0	0	25399	0	0
1712	147	5331	0	0	25399	0	0
1713	150	5331	.00000002	.08675	25399	.00000002	.41325
1714	110	6159	0	0	28093	0	0
1715	307	5421	.00000064	.0869	25774	.00000064	.4131
1716	220	5421	.00008367	.0869	25774	.00008367	.4131
1717	222	5421	.00007766	.0869	25774	.00007766	.4131
1718	223	5331	0	0	25399	0	0
1719	224	5421	.00043852	.0869	25774	.00043852	.4131
1720	225	5331	.00018997	.08675	25399	.00018997	.41325
1721	228	5331	0	0	25399	0	0
1722	229	5331	0	0	25399	0	0
1723	233	5331	0	0	25399	0	0
1724	234	5331	0	0	25399	0	0
1725	236	5331	0	0	25399	0	0
1726	237	5331	.00006745	.08675	25399	.00006745	.41325
1727	235	5421	.00000668	.0869	25774	.00000668	.4131
1728	XX	XX	.00521949	.0869	XX	.00521949	.4131
1729	909120	5331	.00001377	.08675	25399	.00001377	.41325
1730	909320	5331	0	0	25399	0	0
1731	809138	5331	.0000416	.08675	25399	.0000416	.41325
1732	809338	5331	0	0	25399	0	0
1733	809123	5331	.00782923	.1041	25399	.00782924	.4959
1734	809323	5331	0	0	25399	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	XX	.00788461	.10395	XX	.00788461	.49521
1738	909820	5331	.00021641	.08675	25399	.00021641	.41325
1739	809823	5331	.01017	.1041	25399	.01017	.4959
1740	XX	XX	.01039	.10366	XX	.01039	.49385
1741	XX	XX	.02349	.09944	XX	.02349	.47349

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	6567	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	24573	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	5309	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	67034	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	7	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	2	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	34	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	28	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	128241	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	79771	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	32996	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-3836	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-4326	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	0	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	336400	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	1	0
1802	9707		1	6567 A3L202C1	1	A1L218C(V5)	41023	.16008
1803	9708		1	24573 A3L203C1	1	A1L219C(V5)	112093	.21922
1804	9709		1	5309 A3L204C1	1	A1L220C(V5)	1865689	.00285
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	41081	0
1806	9711		1	67034 A3L206C1	1	A1L222C(V5)	1418147	.04727
1807	9712		1	7 A3L207C1	1	A1L223C(V5)	45453	.00015
1808	9713		1	2 A3L208C1	1	A1L224C(V5)	763616	0
1809	9714		1	34 A3L209C1	1	A1L225C(V5)	23201	.00147
1810	9715		1	28 A3L210C1	1	A1L226C(V5)	5924	.00473
1811	9716		1	128241 A3L211C1	1	A1L227C(V5)	422965	.3032
1812	9717		1	79771 A3L212C1	1	A1L228C(V5)	537201	.14849
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	112	0
1814	9719		1	32996 A3L214C1	1	A1L230C(V5)	166724	.19791
1815			1	-3836 A3L215C1	1	A1L231C(V5)	289648	-.0132
1816			1	-4326 A3L216C1	1	A1L232C(V5)	684036	-.0063
1817	9720		1	0 A3L218C1	1	A1L233C(V5)	8085	0
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	537201	0
1819		XX		336400 XX	XX	XX	6962200	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	.00175382	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	265.7968	L237C10	3051	L240C10	1180	
1903	BOX EQUIPPED		L328C10	16634	L337C10	27200	L340C10	2937	
1904	GONDOLA PLAIN		L428C10	11131	L437C10	2325	L440C10	1898	
1905	GONDOLA EQUIPPED		L528C10	11304	L537C10	8527	L540C10	1951	
1906	HOPPER COV		L628C10	46435	L637C10	12241	L640C10	12313	
1907	HOPPER OTG		L728C10	27499	L737C10	2265	L740C10	4112	
1908	HOPPER OTS		L828C10	3898	L837C10	392.5366	L840C10	371.1568	
1909	REFR MECH		L928C10	8258	L937C10	-4053	L940C10	1380	
1910	REFR NM		L1028C10	2692	L1037C10	2617	L1040C10	1411	
1911	FLAT TOFC		L1128C10	788.9668	L1137C10	22179	L1140C10	77.12097	
1912	FLAT MULTI		L1228C10	1525	L1237C10	3365	L1240C10	399.3354	
1913	FLAT GEN		L1328C10	1371	L1337C10	199.5652	L1340C10	83.17325	
1914	FLAT OTHER		L1428C10	1877	L1437C10	9051	L1440C10	1550	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	32.45946	L1540C10	2.10121	
1916	AUTO RACKS		L1628C10	0	L1637C10	4801	L1640C10	7174	
1917	ACCESSORIAL		L1728C10	157.2314	L1737C10	156.682	L1740C10	207.8011	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	133682	XX	94200	XX	36843	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	133839	XX	94356	XX	37050	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3911082	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	52032	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	5331	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	25399	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03418	L1918C2/ L1920C1	.02409	L1918C3/ L1920C1	.00942016	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.74277	L137C11	.00193542	L140C11	.01198	L128C18	.00046432	L137C18	0
1902		L228C11	8.33546	L237C11	96.21088	L240C11	37.21964	L228C18	55.67275	L237C18	1169
1903		L328C11	562.0926	L337C11	909.1476	L340C11	98.17215	L328C18	3270	L337C18	10760
1904		L428C11	435.9687	L437C11	90.55043	L440C11	73.92006	L428C18	1884	L437C18	3824
1905		L528C11	549.7993	L537C11	392.336	L540C11	89.77001	L528C18	1657	L537C18	3245
1906		L628C11	1800	L637C11	471.4406	L640C11	474.1946	L628C18	8049	L637C18	17063
1907		L728C11	1095	L737C11	86.67615	L740C11	157.3069	L728C18	4540	L737C18	1889
1908		L828C11	156.02	L837C11	14.97055	L840C11	14.15517	L828C18	643.5992	L837C18	1918
1909		L928C11	223.1478	L937C11	-106.643	L940C11	36.32466	L928C18	1900	L937C18	2466
1910		L1028C11	76.4705	L1037C11	71.10865	L1040C11	38.33851	L1028C18	596.8477	L1037C18	486.1598
1911		L1128C11	14.86853	L1137C11	424.0958	L1140C11	1.47461	L1128C18	201.9741	L1137C18	14826
1912		L1228C11	275.0285	L1237C11	604.7435	L1240C11	71.76419	L1228C18	70.15321	L1237C18	514.8228
1913		L1328C11	66.78873	L1337C11	9.30207	L1340C11	3.87685	L1328C18	216.5362	L1337C18	50.74353
1914		L1428C11	77.36194	L1437C11	454.6778	L1440C11	77.88684	L1428C18	296.3093	L1437C18	2833
1915		L1528C11	0	L1537C11	2.94373	L1540C11	.19056	L1528C18	0	L1537C18	72.08087
1916		L1628C11	0	L1637C11	862.9379	L1640C11	1289	L1628C18	0	L1637C18	-190.884
1917		L1728C11	5.51235	L1737C11	5.41961	L1740C11	7.1878	L1728C18	28.28451	L1737C18	42.03789
1918		XX	5342	XX	4384	XX	2463	XX	23383	XX	60932
1919		XX	5347	XX	4389	XX	2471	XX	23411	XX	60974
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10267	L1921C1	.08427	L1921C1	.04735	L1922C1	4.38583	L1922C1	11.42853

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	.74406	L137C19	.00193542	L140C19	.01198
1902		L240C18	362.3755	L228C19	218.4596	L237C19	4670	L240C19	1447
1903		L340C18	835.9715	L328C19	13926	L337C19	45758	L340C19	3555
1904		L440C18	460.5874	L428C19	9682	L437C19	19879	L440C19	2394
1905		L540C18	427.1907	L528C19	10196	L537C19	19160	L540C19	2521
1906		L640C18	3087	L628C19	40186	L637C19	86280	L640C19	15611
1907		L740C18	995.3131	L728C19	24053	L737C19	9765	L740C19	5142
1908		L840C18	87.90864	L828C19	3410	L837C19	9936	L840C19	455.2808
1909		L940C18	461.0244	L928C19	6581	L937C19	8491	L940C19	1586
1910		L1040C18	467.5713	L1028C19	2171	L1037C19	1717	L1040C19	1651
1911		L1140C18	26.43918	L1128C19	601.8613	L1137C19	45415	L1140C19	80.98503
1912		L1240C18	26.79987	L1228C19	1729	L1237C19	12685	L1240C19	660.3391
1913		L1340C18	17.90826	L1328C19	1221	L1337C19	280.5237	L1340C19	99.00164
1914		L1440C18	320.9911	L1428C19	1658	L1437C19	18495	L1440C19	2095
1915		L1540C18	.25919	L1528C19	0	L1537C19	882.5224	L1540C19	3.17344
1916		L1640C18	492.4238	L1628C19	0	L1637C19	-4703	L1640C19	12133
1917		L1740C18	55.37204	L1728C19	134.4593	L1737C19	200.2637	L1740C19	263.7861
1918		XX	8070	XX	115640	XX	278715	XX	49437
1919		XX	8125	XX	115775	XX	278915	XX	49701
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.51364	L1923C1	4.55291	L1923C1	10.97334	L1923C1	1.9464

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				(8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.61789	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.61789	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.6045	0 A2L120C1	1	0	0
113	034	MLH PORTION	.61789	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.61789	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.6045	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.6045	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.6045	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.6045	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.6045	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.6045	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.61789	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.60495	0 A2L245C1	3	0	0
124	301	MLH PORTION	.60495	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.6045	0	A2L246C1	1	0	0
127	309	MLH PORTION	.60495	0	A2L247C1	3	0	0
128	310	MLH PORTION	.6045	0	A2L248C1	1	0	0
129	313	MLH PORTION	.6045	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.6045	0	A2L252C1	1	0	0
131	318	MLH PORTION	.6045	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.6045	0	A2L257C1	1	0	0
133	321	MLH PORTION	.6045	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
225	306	LM PORTION	0	A2L244C44	0	B9L316C21	0	
226	308	LM PORTION	2	A2L246C44	0	B9L317C21	0	
227	309	LM PORTION	2	A2L247C44	0	B9L318C21	0	
228	310	LM PORTION	2	A2L248C44	0	B9L319C21	0	
229	313	LM PORTION	2	A2L251C44	0	B9L320C21	0	
230	314	LM PORTION-(CR)	2	A2L252C44	0	B9L321C21	0	
231	318	LM PORTION	2	A2L256C44	0	B9L322C21	0	
232	319	LM PORTION-(CR)	2	A2L257C44	0	B9L323C21	0	
233	321	LM PORTION	2	A2L259C44	0	B9L324C21	0	
234	322	OTHER LM	0	A2L260C44	0	B9L325C21	0	
235	320	OE DAMAGES BILLED/LM PORT-(CR)	0	A2L258C44	0	B9L326C21	0	
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX	0	XX	0	
237	909120	S&E DEPR-OE/LM	0	B2L920C2	0	B5L438C3	0	
238	909320	S&E LR-OE/LM	0	B2L830C2	0	B5L438C4	0	
239	809134	FLOAT DEPR-LM	0	B2L248C2	0	B2L248C2	0	
240	809334	FLOAT LR-LM	0	B2L557C2	0	B2L557C2	0	
241	809139	OE MACH DEPR-LM	0	B2L252C2	0	B5L438C10	0	
242	809339	OE MACH-LR-LM	0	B2L560C2	0	B5L438C11	0	
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX	0	XX	0	
244	909820	S&E/SM-OE/LM	0	B5L654C4	0	B5L654C4	0	
245	809834	FLOAT-LM	0	B5L729C4	0	B5L729C4	0	
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.61789	0 A2L102C1	5		
211	005	OE/LM PORTION	.61789	0 A2L105C1	5		
212	024	OE/LM PORTION	.6045	0 A2L120C1	1		
213	034	LM PORTION	.61789	0 A2L130C1	5		
214	114	OE/LM PORTION	.61789	0 A2L144C1	5		
215	117	OE/LM PORTION	.6045	0 A2L147C1	1		
216	126	OE/LM PORTION	.6045	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.6045	0 A2L159C1	1		
218	141	OE/LM PORTION	.6045	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.6045	0 A2L174C1	1		
220	147	OE/LM PORTION	.6045	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.61789	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.60495	0 A2L245C1	3		
224	301	LM PORTION	.60495	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.6045	0	A2L246C1	1		
227	309	LM PORTION	.60495	0	A2L247C1	3		
228	310	LM PORTION	.6045	0	A2L248C1	1		
229	313	LM PORTION	.6045	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.6045	0	A2L252C1	1		
231	318	LM PORTION	.6045	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.6045	0	A2L257C1	1		
233	321	LM PORTION	.6045	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	3504	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3504	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3504	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	3504	0
305	002	RT PORTION	.61789	0	A2L102C1	5	3539	0
306	002	RC PORTION	.61789	0	A2L102C1	5	3539	0
307	002	BC PORTION	.61789	0	A2L102C1	5	3539	0
308	005	RT PORTION	.61789	0	A2L105C1	5	3539	0
309	005	RC PORTION	.61789	0	A2L105C1	5	3539	0
310	005	BC PORTION	.61789	0	A2L105C1	5	3539	0
311	024	RT PORTION	.6045	0	A2L120C1	1	3989	0
312	024	RC PORTION	.6045	0	A2L120C1	1	3989	0
313	024	BC PORTION	.6045	0	A2L120C1	1	3989	0
314	034	RT PORTION	.61789	0	A2L130C1	5	3539	0
315	034	RC PORTION	.61789	0	A2L130C1	5	3539	0
316	034	BC PORTION	.61789	0	A2L130C1	5	3539	0
317	114	RT PORTION	.61789	0	A2L144C1	5	3539	0
318	114	RC PORTION	.61789	0	A2L144C1	5	3539	0
319	114	BC PORTION	.61789	0	A2L144C1	5	3539	0
320	117	RT PORTION	.6045	0	A2L147C1	1	3989	0
321	117	RC PORTION	.6045	0	A2L147C1	1	3989	0
322	117	BC PORTION	.6045	0	A2L147C1	1	3989	0
323	126	RT PORTION	.6045	0	A2L156C1	1	3989	0
324	126	RC PORTION	.6045	0	A2L156C1	1	3989	0
325	126	BC PORTION	.6045	0	A2L156C1	1	3989	0
326	129	RT PORTION-(CR)	.6045	0	A2L159C1	1	3989	0
327	129	RC PORTION-(CR)	.6045	0	A2L159C1	1	3989	0
328	129	BC PORTION-(CR)	.6045	0	A2L159C1	1	3989	0
329	141	RT PORTION	.6045	0	A2L171C1	1	3989	0
330	141	RC PORTION	.6045	0	A2L171C1	1	3989	0
331	141	BC PORTION	.6045	0	A2L171C1	1	3989	0
332	144	RT PORTION-(CR)	.6045	0	A2L174C1	1	3989	0
333	144	RC PORTION-(CR)	.6045	0	A2L174C1	1	3989	0
334	144	BC PORTION-(CR)	.6045	0	A2L174C1	1	3989	0
335	147	RT PORTION	.6045	0	A2L177C1	1	3989	0
336	147	RC PORTION	.6045	0	A2L177C1	1	3989	0
337	147	BC PORTION	.6045	0	A2L177C1	1	3989	0
338	150	OTHER RT	1	0	A2L180C1	1	3989	0
339	150	OTHER RC	1	0	A2L180C1	1	3989	0
340	150	OTHER BC	1	0	A2L180C1	1	3989	0
341	110	SMALL TOOLS RT	.61789	0	A2L140C1	5	3539	0
342	110	SMALL TOOLS RC	.61789	0	A2L140C1	5	3539	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.61789		0 A2L140C1	5	3539	0
344	307	WORK & NR RT	.60495		0 A2L245C1	3	3504	0
345	307	WORK & NR RC	.60495		0 A2L245C1	3	3504	0
346	307	WORK & NR BC	.60495		0 A2L245C1	3	3504	0
347	301	RT PORTION	.60495		0 A2L239C1	3	3504	0
348	301	RC PORTION	.60495		0 A2L239C1	3	3504	0
349	301	BC PORTION	.60495		0 A2L239C1	3	3504	0
350	306	RT PORTION	1		0 A2L244C1	3	3504	0
351	306	RC PORTION	1		0 A2L244C1	3	3504	0
352	306	BC PORTION	1		0 A2L244C1	3	3504	0
353	308	RT PORTION	.6045		0 A2L246C1	1	3989	0
354	308	RC PORTION	.6045		0 A2L246C1	1	3989	0
355	308	BC PORTION	.6045		0 A2L246C1	1	3989	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	3504	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	3504	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	3504	0
359	309	RT PORTION	.60495		0 A2L247C1	3	3504	0
360	309	RC PORTION	.60495		0 A2L247C1	3	3504	0
361	309	BC PORTION	.60495		0 A2L247C1	3	3504	0
362	310	RT PORTION	.6045		0 A2L248C1	1	3989	0
363	310	RC PORTION	.6045		0 A2L248C1	1	3989	0
364	310	BC PORTION	.6045		0 A2L248C1	1	3989	0
365	313	RT PORTION	.6045		0 A2L251C1	1	3989	0
366	313	RC PORTION	.6045		0 A2L251C1	1	3989	0
367	313	BC PORTION	.6045		0 A2L251C1	1	3989	0
368	314	RT PORTION-(CR)	.6045		0 A2L252C1	1	3989	0
369	314	RC PORTION-(CR)	.6045		0 A2L252C1	1	3989	0
370	314	BC PORTION-(CR)	.6045		0 A2L252C1	1	3989	0
371	318	RT PORTION	.6045		0 A2L256C1	1	3989	0
372	318	RC PORTION	.6045		0 A2L256C1	1	3989	0
373	318	BC PORTION	.6045		0 A2L256C1	1	3989	0
374	319	RT PORTION-(CR)	.6045		0 A2L257C1	1	3989	0
375	319	RC PORTION-(CR)	.6045		0 A2L257C1	1	3989	0
376	319	BC PORTION-(CR)	.6045		0 A2L257C1	1	3989	0
377	321	RT PORTION	.6045		0 A2L259C1	1	3989	0
378	321	RC PORTION	.6045		0 A2L259C1	1	3989	0
379	321	BC PORTION	.6045		0 A2L259C1	1	3989	0
380	322	OTHER RT	1		0 A2L260C1	1	3989	0
381	322	OTHER RC	1		0 A2L260C1	1	3989	0
382	322	OTHER BC	1		0 A2L260C1	1	3989	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

			VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7	
LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	IF C2=BLANK C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	3989	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3989	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	3989	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3989	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3989	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3989	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3989	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3989	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3989	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3989	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	3989	0
412	8093311	B/C-LR	1	0	A3L632C1	1	3989	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	3989	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3989	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3989	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3989	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	3989	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3989	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3989	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3989	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3989	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3989	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3989	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	3989	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3989	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	3989	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3989	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3989	0
430	809830	B/C/-ROI	1	0	1.0	1	3989	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	21962	
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	0	
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0	
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	0	
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	2.14437	
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	0	
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	0	
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	.57215	
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	0	
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	0	
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.0064514	
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	0	
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	0	
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	21.33452	
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	0	
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	0	
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	10.14752	
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	0	
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	0	
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	.3851	
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	0	
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	0	
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.01092	
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	0	
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	0	
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.03954	
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	0	
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	0	
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.08618	
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	0	
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	0	
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	0	
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	0	
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	0	
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0	
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0	
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0	
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	.02442	
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	0	
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	0	
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	0	
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	0	
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	1.31709
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	170.6457
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	122.487
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	142.5469
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	23.50272
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1286
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	205.8135
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 23704

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	21962	A3L328C1	3	13440	1.63397
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	13440	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	13440	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	13440	0
505	002	OT PORTION	.61789	1.32497	A2L102C1	5	13577	.00009759
506	002	OC PORTION	.61789	0	A2L102C1	5	13577	0
507	002	BC PORTION	.61789	0	A2L102C1	5	13577	0
508	005	OT PORTION	.61789	.35353	A2L105C1	5	13577	.00002604
509	005	OC PORTION	.61789	0	A2L105C1	5	13577	0
510	005	BC PORTION	.61789	0	A2L105C1	5	13577	0
511	024	OT PORTION	.6045	.00389984	A2L120C1	1	15303	.00000025
512	024	OC PORTION	.6045	0	A2L120C1	1	15303	0
513	024	BC PORTION	.6045	0	A2L120C1	1	15303	0
514	034	OT PORTION	.61789	13.18232	A2L130C1	5	13577	.00097091
515	034	OC PORTION	.61789	0	A2L130C1	5	13577	0
516	034	BC PORTION	.61789	0	A2L130C1	5	13577	0
517	114	OT PORTION	.61789	6.27002	A2L144C1	5	13577	.0004618
518	114	OC PORTION	.61789	0	A2L144C1	5	13577	0
519	114	BC PORTION	.61789	0	A2L144C1	5	13577	0
520	117	OT PORTION	.6045	.23279	A2L147C1	1	15303	.00001521
521	117	OC PORTION	.6045	0	A2L147C1	1	15303	0
522	117	BC PORTION	.6045	0	A2L147C1	1	15303	0
523	126	OT PORTION	.6045	.00659973	A2L156C1	1	15303	.00000043
524	126	OC PORTION	.6045	0	A2L156C1	1	15303	0
525	126	BC PORTION	.6045	0	A2L156C1	1	15303	0
526	129	OT PORTION-(CR)	.6045	.0239	A2L159C1	1	15303	.00000156
527	129	OC PORTION-(CR)	.6045	0	A2L159C1	1	15303	0
528	129	BC PORTION-(CR)	.6045	0	A2L159C1	1	15303	0
529	141	OT PORTION	.6045	.0521	A2L171C1	1	15303	.00000034
530	141	OC PORTION	.6045	0	A2L171C1	1	15303	0
531	141	BC PORTION	.6045	0	A2L171C1	1	15303	0
532	144	OT PORTION-(CR)	.6045	0	A2L174C1	1	15303	0
533	144	OC PORTION-(CR)	.6045	0	A2L174C1	1	15303	0
534	144	BC PORTION-(CR)	.6045	0	A2L174C1	1	15303	0
535	147	OT PORTION	.6045	0	A2L177C1	1	15303	0
536	147	OC PORTION	.6045	0	A2L177C1	1	15303	0
537	147	BC PORTION	.6045	0	A2L177C1	1	15303	0
538	150	OTHER OT	1	.02442	A2L180C1	1	15303	.00000016
539	150	OTHER OC	1	0	A2L180C1	1	15303	0
540	150	OTHER BC	1	0	A2L180C1	1	15303	0
541	110	SMALL TOOLS OT PORTION	.61789	0	A2L140C1	5	13577	0
542	110	SMALL TOOLS OC PORTION	.61789	0	A2L140C1	5	13577	0
543	110	SMALL TOOLS B/C PORTION	.61789	0	A2L140C1	5	13577	0

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.60495	.79677	A2L245C1	3	13440	.00005928
545	307	WORK&NR OC PORTION	.60495	0	A2L245C1	3	13440	0
546	307	WORK&NR B/C PORTION	.60495	0	A2L245C1	3	13440	0
547	301	OT PORTION	.60495	0	A2L239C1	3	13440	0
548	301	OC PORTION	.60495	0	A2L239C1	3	13440	0
549	301	BC PORTION	.60495	0	A2L239C1	3	13440	0
550	306	OT PORTION	1	170.6457	A2L244C1	3	13440	.0127
551	306	OC PORTION	1	0	A2L244C1	3	13440	0
552	306	BC PORTION	1	0	A2L244C1	3	13440	0
553	308	OT PORTION	.6045	0	A2L246C1	1	15303	0
554	308	OC PORTION	.6045	0	A2L246C1	1	15303	0
555	308	BC PORTION	.6045	0	A2L246C1	1	15303	0
556	320	OE DAM BILLED-OT-(CR)	1	122.487	A2L258C1	3	13440	.00911296
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	13440	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	13440	0
559	309	OT PORTION	.60495	86.23373	A2L247C1	3	13440	.00641574
560	309	OC PORTION	.60495	0	A2L247C1	3	13440	0
561	309	BC PORTION	.60495	0	A2L247C1	3	13440	0
562	310	OT PORTION	.6045	14.20728	A2L248C1	1	15303	.00092835
563	310	OC PORTION	.6045	0	A2L248C1	1	15303	0
564	310	BC PORTION	.6045	0	A2L248C1	1	15303	0
565	313	OT PORTION	.6045	0	A2L251C1	1	15303	0
566	313	OC PORTION	.6045	0	A2L251C1	1	15303	0
567	313	BC PORTION	.6045	0	A2L251C1	1	15303	0
568	314	OT PORTION-(CR)	.6045	0	A2L252C1	1	15303	0
569	314	OC PORTION-(CR)	.6045	0	A2L252C1	1	15303	0
570	314	BC PORTION-(CR)	.6045	0	A2L252C1	1	15303	0
571	318	OT PORTION	.6045	777.5496	A2L256C1	1	15303	.05081
572	318	OC PORTION	.6045	0	A2L256C1	1	15303	0
573	318	BC PORTION	.6045	0	A2L256C1	1	15303	0
574	319	OT PORTION-(CR)	.6045	0	A2L257C1	1	15303	0
575	319	OC PORTION-(CR)	.6045	0	A2L257C1	1	15303	0
576	319	BC PORTION-(CR)	.6045	0	A2L257C1	1	15303	0
577	321	OT PORTION	.6045	0	A2L259C1	1	15303	0
578	321	OC PORTION	.6045	0	A2L259C1	1	15303	0
579	321	BC PORTION	.6045	0	A2L259C1	1	15303	0
580	322	OTHER OT	1	205.8135	A2L260C1	1	15303	.01345
581	322	OTHER OC	1	0	A2L260C1	1	15303	0
582	322	OTHER BC	1	0	A2L260C1	1	15303	0
583		SUBTOTAL OPR EXPENSES	XX	23116	XX	XX	XX	1.71079

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3		117.5853	
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3		0	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4		0	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4		0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4		0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4		0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2		0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2		0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2		0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2		0	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4		0	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4		0	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10		33.16739	
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11		0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10		0	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11		0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4		0	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4		0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2		0	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2		89	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2		0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2		0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2		0	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX		239.7527	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4		806.4911	
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4		0	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4		0	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4		0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4		0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4		0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX		806.4911	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	58.79264	A3L714C1	1	15303	.00384169
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	15303	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	15303	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	15303	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	15303	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	15303	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	15303	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	15303	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	15303	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	15303	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	15303	0
612	8093311	B/C-LR	1	0	A3L632C1	1	15303	0
613	809139	OE MACH-OT-DEPR	.5	16.58369	A3L440C1	1	15303	.00108363
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	15303	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	15303	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	15303	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	15303	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	15303	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	15303	0
620		OTHER TR-NET PD BASIC	1	89	A3L221C1	1	15303	.00581553
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	15303	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	15303	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	15303	0
624		SUBTOTAL DL EXPENSE	XX	164.3763	XX	XX	XX	.01074
625	809820	S&E/SM-OT PORTION-ROI	.5	403.2456	1.0	1	15303	.02635
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	15303	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	15303	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	15303	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	15303	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	15303	0
631		SUBTOTAL ROI EXPENSE	XX	403.2456	XX	XX	XX	.02635

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		197007	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		10920	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		10310	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		378.3513	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		4894	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		24000	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		643.6595	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		7.25767	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11415	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		433.2272	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		12.28221	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		44.4765	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		96.95506	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		27.47631	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		1481	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		261586	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		21035	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		21035	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		74806	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	197007	A3L103C1	1	6115	32.2143
702	807207	L & UL PORTION	1	10920	A3L101C1	1	6115	1.78577
703	807211	L & UL PORTION	1	10310	A3L105C1	1	6115	1.68603
704	807213	L & UL PORTION	1	378.3513	A3L106C1	1	6115	.06187
705	807214	L & UL PORTION	1	0	A3L107C1	1	6115	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	6115	0
707	807216	L & UL PORTION	1	4894	A3L109C1	1	6115	.80037
708	106	TOFC TERM REPAIR	1	24000	A2L136C1	5	5989	4.00732
709	005	TOFC PORTION	.61789	397.7087	A2L105C1	5	5989	.0664
710	024	TOFC PORTION	.6045	4.38723	A2L120C1	1	6115	.00071739
711	114	TOFC PORTION	.61789	7053	A2L144C1	5	5989	1.17771
712	117	TOFC PORTION	.6045	261.8837	A2L147C1	1	6115	.04282
713	126	TOFC PORTION	.6045	7.42454	A2L156C1	1	6115	.00121405
714	129	TOFC PORTION-(CR)	.6045	26.88583	A2L159C1	1	6115	.00439633
715	141	TOFC PORTION	.6045	58.60886	A2L171C1	1	6115	.00958363
716	144	TOFC PORTION-(CR)	.6045	0	A2L174C1	1	6115	0
717	147	TOFC PORTION	.6045	0	A2L177C1	1	6115	0
718	150	OTHER TOFC	1	27.47631	A2L180C1	1	6115	.00449289
719	110	SMALL TOOLS	.61789	0	A2L140C1	5	5989	0
720	307	WORK & NR EQUIP	.60495	896.3507	A2L245C1	3	5713	.15688
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	256193	XX	XX	XX	42.01108
722	909125	TOFC TERM DEPR	.5	10517	A3L718C1	1	6115	1.71981
723	909325	TOFC TERM LR	1	0	A3L819C1	1	6115	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	10517	XX	XX	XX	1.71981
725	909825	TOFC TERM ROI	.5	37403	1.0	1	6115	6.11612

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	21338
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	1182
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1116
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	40.97956
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	530.1491
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	24208

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	21338	A3L102C1	1	135.27	157.7438
727	807207	1	1182	A3L101C1	1	135.27	8.74439
728	807211	1	1116	A3L105C1	1	135.27	8.256
729	807213	1	40.97956	A3L106C1	1	135.27	.30295
730	807214	1	0	A3L107C1	1	135.27	0
731	807215	1	0	A3L108C1	1	135.27	0
732	807216	1	530.1491	A3L109C1	1	135.27	3.91919
733		XX	24208	XX	XX	XX	178.9663

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	4514
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	250.2298
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	236.2539
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	8.66912
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	112.1517
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	5121

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	4514	A3L104C1	1	3989	1.1314
735	807207	1	250.2298	A3L101C1	1	3989	.06272
736	807211	1	236.2539	A3L105C1	1	3989	.05922
737	807213	1	8.66912	A3L106C1	1	3989	.00217285
738	807214	1	0	A3L107C1	1	3989	0
739	807215	1	0	A3L108C1	1	3989	0
740	807216	1	112.1517	A3L109C1	1	3989	.02811
741		XX	5121	XX	XX	XX	1.28362

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX	0	XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	0	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.61789	0	A2L105C1	5	0	0
812	024	COAL PORTION	.6045	0	A2L120C1	1	0	0
813	114	COAL PORTION	.61789	0	A2L144C1	5	0	0
814	117	COAL PORTION	.6045	0	A2L147C1	1	0	0
815	126	COAL PORTION	.6045	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.6045	0	A2L159C1	1	0	0
817	141	COAL PORTION	.6045	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.6045	0	A2L174C1	1	0	0
819	147	COAL PORTION	.6045	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.61789	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.60495	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12		0 A3L133C12		0
902	807507	ORE ADMIN	0	A3L131C12		0 A3L131C12		0
903	807508	ORE PU&D	0	A3L132C12		0 A3L132C12		0
904	807510	ORE PROTEC	0	A3L134C12		0 A3L134C12		0
905	807511	ORE FRINGES	0	A3L135C12		0 A3L135C12		0
906	807513	ORE CASUALTIES	0	A3L136C12		0 A3L136C12		0
907	807514	ORE JT. FAC-DR	0	A3L137C12		0 A3L137C12		0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12		0 A3L138C12		0
909	807516	ORE OTHER	0	A3L139C12		0 A3L139C12		0
910	104	ORE TERM REPAIR	0	A2L134C44		0 A2L134C44		0
911	005	ORE PORTION	2	A2L105C44		0 B9L102C15		0
912	024	ORE PORTION	2	A2L120C44		0 B9L103C15		0
913	114	ORE PORTION	2	A2L144C44		0 B9L104C15		0
914	117	ORE PORTION	2	A2L147C44		0 B9L105C15		0
915	126	ORE PORTION	2	A2L156C44		0 B9L106C15		0
916	129	ORE PORTION-(CR)	2	A2L159C44		0 B9L107C15		0
917	141	ORE PORTION	2	A2L171C44		0 B9L108C15		0
918	144	ORE PORTION-(CR)	2	A2L174C44		0 B9L109C15		0
919	147	ORE PORTION	2	A2L177C44		0 B9L110C15		0
920	150	OTHER ORE	0	A2L180C44		0 B9L111C15		0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44		0 B9L112C15		0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44		0 B9L113C15		0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX		0 XX		0
924	909124	ORE TERM DEPR	0	B2L923C2		0 B5L550C4		104
925	909324	ORE TERM LR	0	B2L833C2		0 B5L551C4		0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX		0 XX		104
927	909824	ORE TERM ROI	0	B5L664C4		0 B5L664C4		104.3228

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.61789	0	A2L105C1	5	0	0
912	024	ORE PORTION	.6045	0	A2L120C1	1	0	0
913	114	ORE PORTION	.61789	0	A2L144C1	5	0	0
914	117	ORE PORTION	.6045	0	A2L147C1	1	0	0
915	126	ORE PORTION	.6045	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.6045	0	A2L159C1	1	0	0
917	141	ORE PORTION	.6045	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.6045	0	A2L174C1	1	0	0
919	147	ORE PORTION	.6045	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.61789	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.60495	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	52	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	52	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	52.1614	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		758
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		0
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		0
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		2
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		0
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		0
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		0
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		0
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		0
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		0
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		0
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		0
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		0
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		760
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		604
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		604
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		1787

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TONS HANDLED BY		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)	
1001	807609	OMT L & UL	1	758	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	2	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.61789	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.6045	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.61789	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.6045	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.6045	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.6045	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.6045	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.6045	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.6045	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.61789	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.60495	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	760	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	302	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	302	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	893.984	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	25031
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	1036
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	4400
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	54
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	30521

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	25031	A3L153C1	1	2863	8.74262	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	2863	0	
1103	807708	MVT PU & D	1	1036	A3L152C1	1	2863	.36185	
1104	807710	MVT PROTEC	1	4400	A3L154C1	1	2863	1.5368	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	2863	0	
1106	807713	MVT CASUALTIES	1	54	A3L156C1	1	2863	.01886	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2863	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2863	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	2863	0	
1110	107	MVT REPAIR	1	0	A2L137C1	5	3406	0	
1111	005	MVT PORTION	.61789	0	A2L105C1	5	3406	0	
1112	024	MVT PORTION	.6045	0	A2L120C1	1	2863	0	
1113	114	MVT PORTION	.61789	0	A2L144C1	5	3406	0	
1114	117	MVT PORTION	.6045	0	A2L147C1	1	2863	0	
1115	126	MVT PORTION	.6045	0	A2L156C1	1	2863	0	
1116	129	MVT PORTION-(CR)	.6045	0	A2L159C1	1	2863	0	
1117	141	MVT PORTION	.6045	0	A2L171C1	1	2863	0	
1118	144	MVT PORTION-(CR)	.6045	0	A2L174C1	1	2863	0	
1119	147	MVT PORTION	.6045	0	A2L177C1	1	2863	0	
1120	150	OTHER MVT	1	0	A2L180C1	1	2863	0	
1121	110	SMALL TOOLS-MVT PORTION	.61789	0	A2L140C1	5	3406	0	
1122	307	WORK & NR-MVT PORTION	.60495	0	A2L245C1	3	2739	0	
1123		TOTAL OPR EXP	XX	30521	XX	XX	XX	10.66012	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	165848
1202	807807	1	0	A3L161C1	1	165848
1203	807811	1	0	A3L163C1	1	165848
1204	807813	1	0	A3L164C1	1	165848
1205	807814	1	0	A3L165C1	1	165848
1206	807815	1	0	A3L166C1	1	165848
1207	807816	1	0	A3L167C1	1	165848
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	13
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	13
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	41.68524

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.61789	0	A2L105C1	5		
1312	024	OSS PORTION	.6045	0	A2L120C1	1		
1313	114	OSS PORTION	.61789	0	A2L144C1	5		
1314	117	OSS PORTION	.6045	0	A2L147C1	1		
1315	126	OSS PORTION	.6045	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.6045	0	A2L159C1	1		
1317	141	OSS PORTION	.6045	0	A2L171C1	1		
1318	144	OSS PORTION	.6045	0	A2L174C1	1		
1319	147	OSS PORTION	.6045	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.6045	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.61789	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.27164	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	6.5	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	6.5	A3L816C1	1		
1327	909822	STORAGE ROI	XX	20.84262	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	11996505
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	13709
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	13709
107		W&S DEPRECIATION	B2L904C1	1192095
108	213	LOCO DEPRECIATION	A2L213C44	348935
109	232	FC DEPRECIATION	A2L232C44	68530
110	317	OE DEPRECIATION	A2L255C44	75443
111		W&S LEASE RENTALS	B2L813C1	44111
112		LOCO LEASE RENTALS	B2L505C1	287385
113		FC LEASE RENTALS	B2L515C1	188766
114		OE LEASE RENTALS	B2L543C1	126968
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	518187
116		SUBTOTAL DL	SUM L107-115	2850420
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3623035
121		EQUIP INVESTMENT	B5L734C4	523953
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	532196
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	13
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	41.68524
129		ADDITIONS TO OPR EXPENSE	L117-L122	-532196
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2864129
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	13
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	41.68524
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	8600180
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2850407
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4146947
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	15597534

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3667	.61789	2266
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	1.11253	.61789	.68742
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	.08755	.61789	.05409
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	2.92947	.61789	1.81008
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	5437	.61789	3359
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2182	.61789	1348
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.29684	.61789	.18342
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.02336	.61789	.01443
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.78163	.61789	.48296
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	24.60441	.6045	14.87324
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.0033471	.6045	.00202331
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.00026339	.6045	.00015922
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.00881342	.6045	.00532767
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	44879	A2L123C44	0	.86073	38628
215	031	STATIONS & OFFICES	14	A2L127C44	33446	A2L127C44	0	.86073	28788
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	11.06872	.61789	6.83922
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	.87102	.61789	.53819
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	29.14561	.61789	18.00869
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3040	A2L132C44	0	.61789	1878
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	0	.61789	0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.61789	0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.61789	0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.61789	0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	38700	.61789	23912
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	5.26471	.61789	3.253
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	.41429	.61789	.25598
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	13.86277	.61789	8.56563
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1468	.6045	887.8182
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	.1998	.6045	.12078
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.01572	.6045	.00950407
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	.52609	.6045	.31802
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	41.63823	.6045	25.1701
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.00566432	.6045	.00342406
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00044574	.6045	.00026945
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.01492	.6045	.00901605

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	150.7809	.6045	91.14629	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	.02051	.6045	.0124	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00161411	.6045	.00097572	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.05401	.6045	.03265	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	328.6896	.6045	198.6913	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.04471	.6045	.02703	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.00351862	.6045	.00212699	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.11774	.6045	.07117	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.6045	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.6045	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.6045	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.6045	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.6045	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.6045	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.6045	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.6045	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	93.14811	.81713	76.1141	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.01267	.81713	.01035	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00099715	.81713	.0008148	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.03337	.81713	.02726	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.60495	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.60495	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.60495	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	11394	.81713	9310	
260	304	PASSENGER REPAIR	14	A2L242C44	948.36	A2L242C44	0	0	.85407	809.9681	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	29746	A2L243C44	0	0	.85407	25405	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	88.53396	.81713	72.34374	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	6.96691	.81713	5.69287	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	233.1232	.81713	190.4919	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5023	.60495	3038	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.68333	.60495	.41338	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.05377	.60495	.03253	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.79931	.60495	1.08849	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.6045	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.6045	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.6045	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	73.95583	.60495	44.73957	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	5.81972	.60495	3.52064	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	194.7368	.60495	117.806	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	12.19362	.6045	7.37098	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	.95954	.6045	.58004	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	32.10764	.6045	19.40891	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	0	.6045	0
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	0	.6045	0
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	0	.6045	0
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.6045	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.6045	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.6045	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	667.3444	.6045	403.4064
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	52.51459	.6045	31.74482
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	1757	.6045	1062
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	0	.6045	0
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	0	.6045	0
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	0	.6045	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	63.54839	.81713	51.92729
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	5.00074	.81713	4.08626
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	167.3325	.81713	136.7324
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.6045	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.6045	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.6045	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	106.7797	.81713	87.25285
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	8.40269	.81713	6.86609
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	281.1669	.81713	229.7499
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	36499	.85384	31164
300	520	COMMUNICATION OPR	14	A2L355C44	8179	A2L355C44	0	.85384	6983
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	7877	.85384	6726
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	598.3477	.85384	510.8904
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	157.2571	.85384	134.2717
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	0	.85384	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	263.3797	.85384	224.8829
306	601	GENERAL OFFICERS	14	A2L401C44	93997	A2L401C44	0	.85384	80257
307	602	ACCOUNTING & FINANCE	14	A2L402C44	45625	A2L402C44	0	.85384	38956
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	62385	A2L403C44	0	.85384	53266
309	604	MARKETING	14	A2L404C44	80276	A2L404C44	0	.85384	68542
310	605	SALES	14	A2L405C44	720	A2L405C44	0	.85384	614.7614
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	3641	A2L406C44	0	.85384	3108
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	39425	A2L407C44	0	.85384	33662
313	608	LEGAL & SECRETARIAL	14	A2L408C44	82290	A2L408C44	0	.85384	70262
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	12624	A2L409C44	0	.85384	10778
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	135	A2L410C44	0	.85384	115.2678
316	611	G & A FRINGES	14	A2L411C44	144821	A2L411C44	0	.85384	123653
317	612	G & A CASUALTIES	14	A2L412C44	61068	A2L412C44	0	.85384	52142

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	-6428	A2L413C44	0	0	.85384		-5488	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	239303	0	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	32730	0	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	3900	A2L416C44	0	0	.85384		3329	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	40	A2L417C44	0	0	.85384		34.15341	
323	618	G & A OTHER	14	A2L418C44	123120	A2L418C44	0	0	.85384		105124	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	532196	.81713			434873	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	867798	XX	XX	XX	XX		740786	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX	867798	XX	-143200	XX			391155	
327		L324										
		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-143200	XX			-349631	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	18331	.77774			14256	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.77774			0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	61.0053	.77774			47.44622	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	4.80062	.77774			3.73363	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	160.6361	.77774			124.933	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.77774			0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.77774			0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.77774			0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	14049	.77774			10926	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.77774			0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	469	.77774			364.7598	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.77774			0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.77774			0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	44111	.77774			34306	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2	2072		.77774		1611
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2	77682		.77774		60416
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2	68906		.77774		53590
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2	512		.77774		398.2026
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2	0		.77774		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2	0		.77774		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10	17.20782		.77774		13.3832
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10	1.35412		.77774		1.05315
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10	45.31078		.77774		35.23998
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11	0		.77774		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11	0		.77774		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11	0		.77774		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX			0 XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	226422		XX		176097
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	226422		XX		176097
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4	37822		.55907		21145
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4	418.4217		.55907		233.9285
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4	1.96121		.55907		1.09646
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4	1099		.55907		614.4798
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4	30546		.55907		17077
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4	862.8236		.55907		482.3819
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4	0		.55907		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4	14623		.55907		8175
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4	34361		.55907		19210
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4	7067		.55907		3951
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4	0		.55907		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX			0 XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	126803		XX		70892
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	126803		XX		70892

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	427902	D1L234C7	472556	D1L251C7	1168888	
402	GTM D-3		D3L191C7	1314623	D3L217C7	265707	D3L224C7	159018	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	84216	D3L217C20	737.6742	D3L224C20	247.5177	
408	LUM D-3		D3L191C18	1606762	D3L217C16	324753	D3L224C16	194356	
409	TM(C) D-3*		D3L191C28	1075088	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	262891	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	32039	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	147347	D2L236C7	143309	D2L255C7	551384	
417	SEM D-3		D3L191C38	239788	D3L217C32	16947	D3L224C32	10142	
418	SEM D-4		D4L159C7	594734	D4L213C7	30690	D4L220C7	27416	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	52	D7L927C5	52.1614	
422	TONS-OMT D-7		D7L1023C5	760	D7L1026C5	302	D7L1027C5	893.984	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	5121	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	23116	D7L624C5	164.3763	D7L631C5	403.2456	
427	TCU HANDLED D-7		D7L721C5	256193	D7L724C5	10517	D7L725C5	37403	
428	PU&D D-7		D7L733C5	24208	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	30521	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	133839	D6L1919C2	94356	D6L1919C3	37050	
431	CM-Y D-6		D6L1919C4	5347	D6L1919C5	4389	D6L1919C6	2471	
432	CD-R D-6		D6L1919C7	23411	D6L1919C8	60974	D6L1919C9	8125	
433	CD-Y D-6		D6L1919C10	115775	D6L1919C11	278915	D6L1919C12	49701	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	336400	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	6403690	XX	2040776	XX	2247556	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	6403690	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	740786	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	8600180	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-143200	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	8743380	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	7144477	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.81713	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2040776	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2850407	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	226422	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2623984	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2040776	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77774	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	2247556	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	4146947	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	126803	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	4020144	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	2247556	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.55907	

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	391155
602	VARIABLE EXPENSE-DL D8	L355C5	176097
603	VARIABLE EXPENSE-ROI D8	L369C5	70892
604	VARIABLE EXPENSE-OPR D1-7	L435C1	6403690
605	VARIABLE EXPENSE-DL D1-7	L435C2	2040776
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2247556
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.06108
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.08629
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03154
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	638145
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	10692023
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.05968
613	TOTAL RAILWAY EXPENSE	L136C1	15597534
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	11330168
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72641
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27359
617	CONSTANT COST MARKUP RATIO	L613/L614	1.37664

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00043892	XX	D1L234C10	.00050736	XX	D1L251C10	.00125498	XX
702	GTM(C) D-3	D3L191C10	.00141059	XX	D3L217C10	.00028528	XX	D3L224C10	.00017073	XX
703	GTM(C) TOTAL	L701+L702	.00184951	.00196248	L701+L702	.00079264	.00086104	L701+L702	.00142571	.00147068
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.60906	XX	D3L217C22	.00533491	XX	D3L224C22	.00179006	XX
710	TM TOTAL	L708+L709	.60906	.64626	L708+L709	.00533491	.00579526	L708+L709	.00179006	.00184653
711	TM(C)D-3*	D3L191C30	7.77511	8.25004	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	3.90073	4.139	D3L217C18	.78908	.85717	D3L224C18	.47224	.48714
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	3.63496	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	3.63496	3.85699	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	18.63153	19.7696	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.61973	XX	D2L236C10	.73254	XX	D2L255C10	2.81843	XX
721	SEM D-3	D3L191C40	1.21824	XX	D3L217C34	.08663	XX	D3L224C34	.05184	XX
722	SEM D-4	D4L159C10	3.02326	XX	D4L213C10	.15687	XX	D4L220C10	.14014	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.86123	5.15817	+L722	.97604	1.06026	+L722	3.01041	3.10537
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	10.66012	11.31127	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	42.01108	44.57724	D7L724C8	1.71981	1.86821	D7L725C8	6.11612	6.30904
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	1.71079	1.81529	D7L624C8	.01074	.01167	D7L631C8	.02635	.02718
733	TCU PROTEC D-7	D7L741C8	1.28362	1.36203	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	178.9663	189.8981	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	.00109614	.0011631	D6L128C16	.00284997	.00302406	D6L128C21	.19716	.20921
802	BOX 50	D6L228C13	.01235	.0131	D6L228C16	.0321	.03406	D6L228C21	1.86958	1.98378
803	BOX EQUIPPED	D6L328C13	.03661	.03885	D6L328C16	.09518	.101	D6L328C21	5.20288	5.52069
804	GONDOLA PLAIN	D6L428C13	.02451	.02601	D6L428C16	.06372	.06762	D6L428C21	2.99966	3.18289
805	GONDOLA EQUIPPED	D6L528C13	.05883	.06243	D6L528C16	.15296	.16231	D6L528C21	6.23664	6.61759
806	HOPPER COVERED	D6L628C13	.06054	.06424	D6L628C16	.15742	.16703	D6L628C21	7.5868	8.05022
807	HOPPER OTG	D6L728C13	.06707	.07117	D6L728C16	.17439	.18504	D6L728C21	8.00704	8.49613
808	HOPPER OTS	D6L828C13	.01616	.01715	D6L828C16	.04201	.04458	D6L828C21	1.929	2.04682
809	REFR-M	D6L928C13	.05963	.06327	D6L928C16	.15504	.16451	D6L928C21	9.919	10.52489
810	REFR-NM	D6L1028C13	.04806	.05099	D6L1028C16	.12495	.13258	D6L1028C21	7.70275	8.17325
811	FLAT-TOFC	D6L1128C13	.00084087	.00089224	D6L1128C16	.00218627	.00231982	D6L1128C21	.15562	.16512
812	FLAT-MULTI	D6L1228C13	.02469	.0262	D6L1228C16	.06419	.06811	D6L1228C21	.82095	.8711
813	FLAT-GEN	D6L1328C13	1.83673	1.94892	D6L1328C16	4.77549	5.06719	D6L1328C21	209.7339	222.545
814	FLAT-OTHER	D6L1428C13	.01148	.01218	D6L1428C16	.02984	.03166	D6L1428C21	1.30783	1.38771
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00004014	.00004259	D6L1728C16	.00010436	.00011073	D6L1728C21	.00521949	.00553831
820	AVERAGE ALL CARS	D6L1924C1	.03418	.03627	D6L1924C4	.10267	.10894	D6L1924C7	4.38583	4.65373

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	.19716	.20921	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.86958	1.98378	D6L237C13	.13364	.14517	D6L237C16	.34747	.37745
803	D6L328C24	5.20288	5.52069	D6L337C13	.0637	.0692	D6L337C16	.16563	.17992
804	D6L428C24	2.99966	3.18289	D6L437C13	.00560514	.0060888	D6L437C16	.01457	.01583
805	D6L528C24	6.23664	6.61759	D6L537C13	.04538	.04929	D6L537C16	.11799	.12817
806	D6L628C24	7.5868	8.05022	D6L637C13	.01599	.01737	D6L637C16	.04156	.04515
807	D6L728C24	8.00704	8.49613	D6L737C13	.0058966	.00640542	D6L737C16	.01533	.01665
808	D6L828C24	1.92899	2.04682	D6L837C13	.00184536	.0020046	D6L837C16	.00479795	.00521196
809	D6L928C24	9.919	10.52488	D6L937C13	-.02842	-.03087	D6L937C16	-.07388	-.08026
810	D6L1028C24	7.70275	8.17326	D6L1037C13	.05053	.05489	D6L1037C16	.13139	.14272
811	D6L1128C24	.15562	.16512	D6L1137C13	.02059	.02236	D6L1137C16	.05353	.05815
812	D6L1228C24	.82095	.8711	D6L1237C13	.05074	.05512	D6L1237C16	.13193	.14332
813	D6L1328C24	209.7339	222.545	D6L1337C13	.30237	.32846	D6L1337C16	.78617	.854
814	D6L1428C24	1.30783	1.38771	D6L1437C13	.06523	.07086	D6L1437C16	.1696	.18423
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.00178574	.00193983	D6L1537C16	.00464293	.00504357
818	D6L1628C24	0	0	D6L1637C13	.07241	.07866	D6L1637C16	.18826	.20451
819	D6L1728C24	.00521949	.00553831	D6L1737C13	.00004006	.00004352	D6L1737C16	.00010416	.00011315
820	D6L1924C10	4.55291	4.83102	D6L1924C2	.02409	.02616	D6L1924C5	.08427	.09154

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	37.57604	40.81846	D6L237C24	37.57604	40.81846	D6L240C13	.0517	.05333
803	D6L337C21	18.48602	20.08117	D6L337C24	18.48602	20.08117	D6L340C13	.00687886	.00709583
804	D6L437C21	6.76157	7.34502	D6L437C24	6.76157	7.34502	D6L440C13	.00457571	.00472004
805	D6L537C21	12.66994	13.76322	D6L537C24	12.66994	13.76322	D6L540C13	.01038	.01071
806	D6L637C21	16.34681	17.75737	D6L637C24	16.34681	17.75737	D6L640C13	.01608	.01659
807	D6L737C21	3.60797	3.9193	D6L737C24	3.60797	3.9193	D6L740C13	.0107	.01104
808	D6L837C21	6.61654	7.18748	D6L837C24	6.61654	7.18748	D6L840C13	.00174485	.00179989
809	D6L937C21	12.68568	13.78032	D6L937C24	12.68568	13.78032	D6L940C13	.00967929	.00998459
810	D6L1037C21	6.88377	7.47777	D6L1037C24	6.88378	7.47777	D6L1040C13	.02725	.0281
811	D6L1137C21	10.09565	10.96679	D6L1137C24	10.09565	10.96679	D6L1140C13	.00007159	.00007384
812	D6L1237C21	5.69476	6.18616	D6L1237C24	5.69476	6.18616	D6L1240C13	.00602171	.00621164
813	D6L1337C21	56.39918	61.26583	D6L1337C24	56.39917	61.26583	D6L1340C13	.12602	.13
814	D6L1437C21	14.97963	16.27221	D6L1437C24	14.97963	16.27221	D6L1440C13	.01117	.01153
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	2.90893	3.15994	D6L1537C24	2.90893	3.15994	D6L1540C13	.0001156	.00011924
818	D6L1637C21	-2.11148	-2.29368	D6L1637C24	-2.11148	-2.29368	D6L1640C13	.10819	.1116
819	D6L1737C21	.00788461	.00856496	D6L1737C24	.00788461	.00856497	D6L1740C13	.00005313	.00005481
820	D6L1924C8	11.42853	12.41469	D6L1924C11	10.97334	11.92023	D6L1924C3	.00942016	.0097173

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.13442	.13866	D6L240C21	11.64263	12.00986	D6L240C24	11.64263	12.00986
803	D6L340C16	.01789	.01845	D6L340C21	1.4362	1.4815	D6L340C24	1.4362	1.4815
804	D6L440C16	.0119	.01227	D6L440C21	.81429	.83998	D6L440C24	.81429	.83998
805	D6L540C16	.027	.02785	D6L540C21	1.66755	1.72015	D6L540C24	1.66755	1.72015
806	D6L640C16	.04181	.04313	D6L640C21	2.95769	3.05098	D6L640C24	2.95769	3.05098
807	D6L740C16	.02782	.0287	D6L740C21	1.90008	1.96001	D6L740C24	1.90008	1.96001
808	D6L840C16	.00453662	.00467972	D6L840C21	.30316	.31272	D6L840C24	.30316	.31272
809	D6L940C16	.02517	.02596	D6L940C21	2.37081	2.44559	D6L940C24	2.37081	2.44559
810	D6L1040C16	.07084	.07307	D6L1040C21	6.62057	6.8294	D6L1040C24	6.62057	6.8294
811	D6L1140C16	.00018612	.00019199	D6L1140C21	.018	.01857	D6L1140C24	.018	.01857
812	D6L1240C16	.01566	.01615	D6L1240C21	.29645	.3058	D6L1240C24	.29645	.3058
813	D6L1340C16	.32765	.33799	D6L1340C21	19.90424	20.53206	D6L1340C24	19.90424	20.53206
814	D6L1440C16	.02905	.02997	D6L1440C21	1.6968	1.75032	D6L1440C24	1.6968	1.75032
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00030055	.00031003	D6L1540C21	.01046	.01079	D6L1540C24	.01046	.01079
818	D6L1640C16	.2813	.29017	D6L1640C21	5.44699	5.6188	D6L1640C24	5.44699	5.6188
819	D6L1740C16	.00013814	.0001425	D6L1740C21	.01039	.01071	D6L1740C24	.01039	.01071
820	D6L1924C6	.04735	.04885	D6L1924C9	1.51364	1.56139	D6L1924C12	1.9464	2.00779

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.16008	.17389
803	D6L1803C8	.21922	.23814
804	D6L1804C8	.0028456	.00309114
805	D6L1805C8	0	0
806	D6L1806C8	.04727	.05135
807	D6L1807C8	.00015401	.00016729
808	D6L1808C8	.00000262	.00000285
809	D6L1809C8	.00146545	.00159191
810	D6L1810C8	.00472654	.00513439
811	D6L1811C8	.3032	.32936
812	D6L1812C8	.14849	.16131
813	D6L1813C8	0	0
814	D6L1814C8	.19791	.21499
815	D6L1815C8	-.01324	-.01439
816	D6L1816C8	-.00632423	-.00686994
817	D6L1817C8	0	0
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04832	.05249

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00196248	D8L703C4	.00086104	D8L703C6	.00147068
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.64626	D8L710C4	.00579526	D8L710C6	.00184653
104	TRAIN MILE-CREW	D8L711C2	8.25004	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	4.139	D8L712C4	.85717	D8L712C6	.48714
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	3.85699	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	19.7696	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.15817	D8L723C4	1.06026	D8L723C6	3.10537
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	1.36203	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.81529	D8L732C4	.01167	D8L732C6	.02718
120	TCU'S LOADED AND UNLOADED	D8L730C2	44.57724	D8L730C4	1.86821	D8L730C6	6.30904
121	MVU'S LOADED AND UNLOADED	D8L729C2	11.31127	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	189.8981	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	.0011631	D8L801C10	0	D8L801C18	0	D8L801C4	.00302406	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0131	D8L802C10	.14517	D8L802C18	.05333	D8L802C4	.03406	
203	BOX - EQUIPPED	D8L803C2	.03885	D8L803C10	.0692	D8L803C18	.00709583	D8L803C4	.101	
204	GONDOLA PLAIN	D8L804C2	.02601	D8L804C10	.0060888	D8L804C18	.00472004	D8L804C4	.06762	
205	GONDOLA - EQUIPPED	D8L805C2	.06243	D8L805C10	.04929	D8L805C18	.01071	D8L805C4	.16231	
206	HOPPER - COVERED	D8L806C2	.06424	D8L806C10	.01737	D8L806C18	.01659	D8L806C4	.16703	
207	HOPPER - OT - GENERAL	D8L807C2	.07117	D8L807C10	.00640542	D8L807C18	.01104	D8L807C4	.18504	
208	HOPPER - OT - SPECIAL	D8L808C2	.01715	D8L808C10	.0020046	D8L808C18	.00179989	D8L808C4	.04458	
209	REFRIGERATOR - MECH.	D8L809C2	.06327	D8L809C10	-.03087	D8L809C18	.00998459	D8L809C4	.16451	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.05099	D8L810C10	.05489	D8L810C18	.0281	D8L810C4	.13258	
211	FLAT - TOFC	D8L811C2	.00089224	D8L811C10	.02236	D8L811C18	.00007384	D8L811C4	.00231982	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.0262	+D8L818C10	.13378	+D8L818C18	.11781	+D8L818C4	.06811	
213	FLAT - GENERAL	D8L813C2	1.94892	D8L813C10	.32846	D8L813C18	.13	D8L813C4	5.06719	
214	FLAT - OTHER	D8L814C2	.01218	D8L814C10	.07086	D8L814C18	.01153	D8L814C4	.03166	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.00193983	D8L817C18	.00011924	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.07866	D8L818C18	.1116	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00004259	D8L819C10	.00004352	D8L819C18	.00005481	D8L819C4	.00011073	
220	AVERAGE FC	D8L820C2	.03627	D8L820C10	.02616	D8L820C18	.0097173	D8L820C4	.10894	
221	TOTAL FLAT, MULTILEVEL	L212	.0262	L212	.13378	L212	.11781	L212	.06811	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	.20921	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.37745	D8L802C20	.13866	D8L802C6	1.98378	D8L802C14	40.81846	D8L802C22	12.00986	
203	D8L803C12	.17992	D8L803C20	.01845	D8L803C6	5.52069	D8L803C14	20.08117	D8L803C22	1.4815	
204	D8L804C12	.01583	D8L804C20	.01227	D8L804C6	3.18289	D8L804C14	7.34502	D8L804C22	.83998	
205	D8L805C12	.12817	D8L805C20	.02785	D8L805C6	6.61759	D8L805C14	13.76322	D8L805C22	1.72015	
206	D8L806C12	.04515	D8L806C20	.04313	D8L806C6	8.05022	D8L806C14	17.75737	D8L806C22	3.05098	
207	D8L807C12	.01665	D8L807C20	.0287	D8L807C6	8.49613	D8L807C14	3.9193	D8L807C22	1.96001	
208	D8L808C12	.00521196	D8L808C20	.00467972	D8L808C6	2.04682	D8L808C14	7.18748	D8L808C22	.31272	
209	D8L809C12	-.08026	D8L809C20	.02596	D8L809C6	10.52489	D8L809C14	13.78032	D8L809C22	2.44559	
210	D8L810C12	.14272	D8L810C20	.07307	D8L810C6	8.17325	D8L810C14	7.47777	D8L810C22	6.8294	
211	D8L811C12	.05815	D8L811C20	.00019199	D8L811C6	.16512	D8L811C14	10.96679	D8L811C22	.01857	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.34783	+D8L818C20	.30632	+D8L818C6	.8711	+D8L818C14	3.89248	+D8L818C22	5.9246	
213	D8L813C12	.854	D8L813C20	.33799	D8L813C6	222.545	D8L813C14	61.26583	D8L813C22	20.53206	
214	D8L814C12	.18423	D8L814C20	.02997	D8L814C6	1.38771	D8L814C14	16.27221	D8L814C22	1.75032	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.00504357	D8L817C20	.00031003	D8L817C6	0	D8L817C14	3.15994	D8L817C22	.01079	
218	D8L818C12	.20451	D8L818C20	.29017	D8L818C6	0	D8L818C14	-2.29368	D8L818C22	5.6188	
219	D8L819C12	.00011315	D8L819C20	.0001425	D8L819C6	.00553831	D8L819C14	.00856496	D8L819C22	.01071	
220	D8L820C12	.09154	D8L820C20	.04885	D8L820C6	4.65373	D8L820C14	12.41469	D8L820C22	1.56139	
221	L212	.34783	L212	.30632	L212	.8711	L212	3.89248	L212	5.9246	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	.20921	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	1.98378	D8L802C16		40.81846	D8L802C24		12.00986	D8L802C26		.17389	
203	D8L803C8	5.52069	D8L803C16		20.08117	D8L803C24		1.4815	D8L803C26		.23814	
204	D8L804C8	3.18289	D8L804C16		7.34502	D8L804C24		.83998	D8L804C26		.00309114	
205	D8L805C8	6.61759	D8L805C16		13.76322	D8L805C24		1.72015	D8L805C26		0	
206	D8L806C8	8.05022	D8L806C16		17.75737	D8L806C24		3.05098	D8L806C26		.05135	
207	D8L807C8	8.49613	D8L807C16		3.9193	D8L807C24		1.96001	D8L807C26		.00016729	
208	D8L808C8	2.04682	D8L808C16		7.18748	D8L808C24		.31272	D8L808C26		.00000285	
209	D8L809C8	10.52488	D8L809C16		13.78033	D8L809C24		2.44559	D8L809C26		.00159191	
210	D8L810C8	8.17326	D8L810C16		7.47777	D8L810C24		6.8294	D8L810C26		.00513439	
211	D8L811C8	.16512	D8L811C16		10.96679	D8L811C24		.01857	D8L811C26		.32936	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	.8711	+D8L818C16		3.89248	+D8L818C24		5.9246	+D8L818C26		.16131	
213	D8L813C8	222.545	D8L813C16		61.26583	D8L813C24		20.53206	D8L813C26		0	
214	D8L814C8	1.38771	D8L814C16		16.27221	D8L814C24		1.75032	D8L814C26		.21499	
215	XX	XX	XX		XX	XX		XX	D8L815C26		-.01439	
216	XX	XX	XX		XX	XX		XX	D8L816C26		-.00686994	
217	D8L817C8	0	D8L817C16		3.15994	D8L817C24		.01079	D8L817C26		0	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		0			-2.29368			5.6188			0	
219	D8L819C8	.00553831	D8L819C16		.00856497	D8L819C24		.01071	XX	XX		
220	D8L820C8	4.83102	D8L820C16		11.92023	D8L820C24		2.00779	D8L820C26		.05249	
221	L212	.8711	L212		3.89248	L212		5.9246	L212		.16131	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.8546	B3L818C3		1.53346	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.79224	B3L819C3		1.60451	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		2.01057	B3L820C3		2.3103	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		2.04764	B3L821C3		2.00934	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.06438	B3L822C3		1.99637	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		2.04364	B3L823C3		2.00101	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.02646	B3L824C3		2.19857	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.72125	B3L825C3		2.32242	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.91814	B3L826C3		2.07787	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.04977	B3L827C3		1.3729	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.41432	B3L828C3		1.35878	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		1.88571	B3L829C3		1.83607	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.91749	B3L830C3		1.84672	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.00978	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.06757	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.08396	B3L833C3		3.49546	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.57379	B3L834C3		1.95354	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.63467		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.74967		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	2.24929		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.04066		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.0197		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	2.03904		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.15863		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.78592		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.93339		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.12438		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.36467		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	1.87835		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.87821		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.00978		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.06757		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	2.02401		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.7901		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	733.5608	A1L562C1	200	B6L302C3	1138
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	733.5606	A1L563C1	200	B6L303C3	1303
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	733.5607	A1L564C1	200	B6L304C3	1616
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	733.5606	A1L565C1	200	B6L305C3	983.1961
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	733.5607	A1L566C1	200	B6L306C3	1431
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	733.5606	A1L567C1	200	B6L307C3	1662
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	733.5606	A1L568C1	200	B6L308C3	1850
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	733.5606	A1L569C1	200	B6L309C3	2105
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	733.5607	A1L570C1	200	B6L310C3	1802
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	733.5606	A1L571C1	200	B6L311C3	6634
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	733.5606	A1L572C1	200	B6L312C3	5691
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	733.5606	A1L573C1	200	B6L313C3	656.5495
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	733.5606	A1L574C1	200	B6L314C3	2129
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	733.5607	A1L575C1	200	B6L315C3	1251
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	733.5606	A1L576C1	200	B6L316C3	1778

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	1.31425
102	B6L202C35	5.25702	B6L202C36	2.89136	B6L202C37	7.88552	B6L202C38	6.30842	B6L202C39	1.31425
103	B6L203C35	5.25702	B6L203C36	2.89136	B6L203C37	7.88552	B6L203C38	6.30842	B6L203C39	1.31425
104	B6L204C35	5.25702	B6L204C36	2.89136	B6L204C37	7.88552	B6L204C38	6.30842	B6L204C39	1.31425
105	B6L205C35	5.25702	B6L205C36	2.89136	B6L205C37	7.88552	B6L205C38	6.30842	B6L205C39	1.31425
106	B6L206C35	5.25702	B6L206C36	2.89136	B6L206C37	7.88552	B6L206C38	6.30842	B6L206C39	1.31425
107	B6L207C35	5.25702	B6L207C36	2.89136	B6L207C37	7.88552	B6L207C38	6.30842	B6L207C39	1.31425
108	B6L208C35	5.25702	B6L208C36	2.89136	B6L208C37	7.88552	B6L208C38	6.30842	B6L208C39	1.31425
109	B6L209C35	5.25702	B6L209C36	2.89136	B6L209C37	7.88552	B6L209C38	6.30842	B6L209C39	1.31425
110	B6L210C35	5.25702	B6L210C36	2.89136	B6L210C37	7.88552	B6L210C38	6.30842	B6L210C39	1.31425
111	B6L211C35	5.25702	B6L211C36	2.89136	B6L211C37	7.88552	B6L211C38	6.30842	B6L211C39	1.31425
112	B6L212C35	5.25702	B6L212C36	2.89136	B6L212C37	7.88552	B6L212C38	6.30842	B6L212C39	1.31425
113	B6L213C35	5.25702	B6L213C36	2.89136	B6L213C37	7.88552	B6L213C38	6.30842	B6L213C39	1.31425
114	B6L214C35	5.25702	B6L214C36	2.89136	B6L214C37	7.88552	B6L214C38	6.30842	B6L214C39	1.31425
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.25702	B6L215C36	2.89136	B6L215C37	7.88552	B6L215C38	6.30842	B6L215C39	1.31425
118	B6L216C29 / B6L216C3	5.25702	B6L216C30 / B6L216C8	2.89136	B6L216C31 / B6L216C13	7.88552	B6L216C32 / B6L216C18	6.30842	B6L216C33 / B6L216C24	1.31425

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.31254
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.06267
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.16823
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.99291
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9646
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2083
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5680
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	588191
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	429694
216		TOTAL CREW WAGES	L214 +L215	1017886
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	138273
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.36142
219		GENERAL OVERHEAD RATIO	D8L612C1	1.05968
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.37664

END_OF_WORKTABLES