

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	33295
102	TM(W)	WAY TRAIN MILES	SCH 755	27794
103	TM(T)	THROUGH TRAIN MILES	SCH 755	104653
104	TM	TRAIN MILES-RUNNING	SCH 755	165743
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	76766
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	42385
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	253354
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	372506
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	15423
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	27043
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	42466
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	414973
113	CCM	CABOOSE MILES	SCH 755	324
114	CM	CAR MILES ALL TRAINS	SCH 755	10259837
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	3082736
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	670889
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	6506212
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	73407936
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	256475360
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	51794656
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	540314816
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	848584832
123	GTM	GROSS TON MILES-TOTAL	SCH 755	928707776
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	1001033
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	36182
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	34248
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	2132
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8888
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1928
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	6960
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	5003
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	6931
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	6215
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	11013
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	20209
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	37437
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	8909
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	4967
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	11373
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1286
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	2572
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	320.899
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	26605
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	15552
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	4500
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	47.281
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	9.292
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	2.077
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.956
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	62.606
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	16.965
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	3.951
154	ST	MILES OF SWITCHING TRACK	L152+L153	20.916
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	66.557
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	83.52201
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	303.59
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	8909

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	30808	36040	35360	37241	32051	33381	33876	34549
102	TM(W)	26677	29903	30019	30089	27235	28125	28598	28896
103	TM(T)	96992	119204	125402	130734	100822	106950	111563	115397
104	TM	154477	185148	190782	198064	160110	168456	174038	178843
105	LRM(U)	71314	83492	79310	82947	74040	77191	77721	78766
106	LRM(W)	40106	45773	45455	45658	41245	42755	43430	43875
107	LRM(T)	236225	291592	304947	317723	244789	260390	271529	280768
108	LRM	347646	420859	429713	446329	360076	380337	392681	403410
109	LWM	15751	18830	19028	17108	15587	16668	17258	17228
110	LYM	27017	33829	34487	31285	27030	29296	30594	30732
111	LSM	42769	52659	53516	48393	42618	45965	47853	47961
112	LUM	390415	473519	483230	494722	402694	426302	440534	451372
113	CCM	359	354	500	436	341.5	345.6667	384.25	394.6
114	CM	9360074	11248562	11532857	11973306	9809956	10289491	10600332	10874927
115	CM(U)	2836013	3357049	3216741	3321468	2959374	3091932	3123134	3162801
116	CM(W)	581952	664375	662352	693200	626420	639072	644892	654553
117	CM(T)	5942109	7227138	7653764	7958638	6224160	6558486	6832306	7057572
118	GTM(L)	67988584	81654392	82854688	85215456	70698256	74350304	76476400	78224208
119	GTM(U)	232417184	274123872	264960512	273274688	244446272	254338800	256994240	260250320
120	GTM(W)	43918160	49977856	49273648	49770112	47856408	48563556	48741080	48946888
121	GTM(T)	480308512	577906112	605642240	631134528	510311680	532843136	551042944	567061248
122	GTM(C)	756643840	902007808	919876416	954179328	802614336	835745472	856778240	876258432
123	GTM	831228672	990096512	1008867008	1044362880	879968256	916677632	939724992	960652544
124	TONS(R)	895132	1081510	1091494	1120621	948082	992558	1017292	1037958
125	TONS(C)	26502	35376	31694	31344	31342	32687	32438	32219
126	TONS(O)	22179	34639	33626	30556	28214	30355	31173	31050
127	TONS(M)	459.263	722.136	1104	889.0671	1295	1104	1104	1061
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8009	9987	10159	10634	8449	8962	9261	9536
130	TH(W)	1961	2306	2347	2017	1944	2065	2135	2112
131	TH(U)	6048	7681	7812	8617	6504	6896	7125	7423
132	TH(Y)	4657	5815	5701	5015	4830	5158	5294	5238
133	TH(S)	6619	8121	8048	7033	6775	7224	7430	7350
134	A114105	5566	6618	6421	6885	5890	6133	6205	6341
135	A114205	9472	11073	11401	11550	10243	10519	10740	10902
136	A114305	18456	21846	23119	23769	19332	20170	20907	21480
137	CL	33495	39537	40942	42205	35466	36823	37853	38723
138	T(CUH)	7524	8513	8495	8799	8216	8315	8360	8448
139	M(VUH)	2690	3885	5051	5515	3828	3847	4148	4422
140	CLOT-R	9950	11755	12076	12463	10661	11026	11288	11523
141	CLOR-R	1131	1380	1423	1439	1208	1266	1305	1332
142	CLRT-R	2330	2865	2985	3204	2451	2589	2688	2791
143	CLRF-R	288.395	378.493	393.956	453.561	304.647	329.2623	345.4357	367.0608
144	CLOT	23363	27758	28561	29570	24984	25908	26572	27171
145	CLOR	13701	16380	16879	17560	14626	15211	15628	16015
146	CLRF	4038	5003	5197	5550	4269	4514	4685	4858
147	MR	48.709	48.773	48.794	48.992	47.995	48.25434	48.38925	48.5098
148	T(X)	9.495	9.452	9.451	9.424	9.3935	9.413	9.4225	9.4228
149	T(O)	1.56	1.558	1.556	1.551	1.8185	1.73167	1.68775	1.6604
150	T(P)	4.049	4.035	4.149	4.169	4.0025	4.01333	4.04725	4.0716
151	T(R)	63.813	63.818	63.95	64.136	63.2095	63.41233	63.54675	63.6646
152	Y(ST)	17.787	17.668	17.727	17.756	17.376	17.47333	17.53675	17.5806
153	WST	4.603	4.562	4.594	4.546	4.277	4.372	4.4275	4.4512
154	ST	22.39	22.23	22.321	22.302	21.653	21.84533	21.96425	22.0318
155	T(R+W)	68.416	68.38	68.544	68.682	67.4865	67.78433	67.97425	68.1158
156	T	86.20301	86.048	86.27101	86.43801	84.86251	85.25767	85.51101	85.69641
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	187.418	264.047	243.787	541.317	245.504	251.685	249.7105	308.0318
160	A117005	7524	8513	8495	8799	8216	8315	8360	8448

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	16728	SCH 755	16549	33277
203	M(BE)	BOX EQUIPPED	SCH 755	347486	SCH 755	326600	674086
204	M(GP)	GONDOLA PLAIN	SCH 755	336937	SCH 755	306869	643806
205	M(GE)	GONDOLA EQUIPPED	SCH 755	195053	SCH 755	190562	385615
206	M(HC)	HOPPER COVERED	SCH 755	314402	SCH 755	331836	646238
207	M(HOG)	HOPPER OTG	SCH 755	172083	SCH 755	166185	338268
208	M(HOS)	HOPPER OTS	SCH 755	98150	SCH 755	100848	198998
209	M(RM)	REFRIG MECH	SCH 755	20941	SCH 755	19026	39967
210	M(RN)	REFRIG NM	SCH 755	17520	SCH 755	16730	34250
211	M(FT)	FLAT TOFC	SCH 755	243535	SCH 755	21337	264872
212	M(FM)	FLAT MULTILEVEL	SCH 755	55136	SCH 755	34717	89853
213	M(FG)	FLAT GENERAL	SCH 755	327	SCH 755	760	1087
214	M(FO)	FLAT OTHER	SCH 755	88220	SCH 755	94503	182723
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	237024	SCH 755	17221	254245
216	CM(PD)	TOTAL:SUM L201-215	XX	2143542	XX	1643743	3787285

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	14917	SCH 755	15229	30146
203		BOX EQUIPPED	SCH 755	336938	SCH 755	327179	664117
204		GONDOLA PLAIN	SCH 755	303004	SCH 755	281496	584500
205		GONDOLA EQUIPPED	SCH 755	140560	SCH 755	169023	309583
206		HOPPER COVERED	SCH 755	279957	SCH 755	296085	576042
207		HOPPER OTG	SCH 755	157155	SCH 755	157843	314998
208		HOPPER OTS	SCH 755	90781	SCH 755	95029	185810
209		REFRIG MECH	SCH 755	19122	SCH 755	17641	36763
210		REFRIG NM	SCH 755	18568	SCH 755	17686	36254
211		FLAT TOFC	SCH 755	243000	SCH 755	29621	272621
212		FLAT MULTIEVEL	SCH 755	42736	SCH 755	26884	69620
213		FLAT GENERAL	SCH 755	713	SCH 755	981	1694
214		FLAT OTHER	SCH 755	84619	SCH 755	89736	174355
215		ALL OTHER CAR TYPE	SCH 755	227060	SCH 755	4667	231727
216		TOTAL:SUM L201-215	XX	1959130	XX	1529100	3488230

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	19063	SCH 755	19126	38189
203	BOX EQUIPPED	SCH 755	438825	SCH 755	417751	856576
204	GONDOLA PLAIN	SCH 755	370895	SCH 755	333327	704222
205	GONDOLA EQUIPPED	SCH 755	273964	SCH 755	260626	534590
206	HOPPER COVERED	SCH 755	353611	SCH 755	375051	728662
207	HOPPER OTG	SCH 755	231280	SCH 755	223795	455075
208	HOPPER OTS	SCH 755	126658	SCH 755	129124	255782
209	REFRIG MECH	SCH 755	20135	SCH 755	17491	37626
210	REFRIG NM	SCH 755	23760	SCH 755	22981	46741
211	FLAT TOFC	SCH 755	252107	SCH 755	37419	289526
212	FLAT MULTILEVEL	SCH 755	57246	SCH 755	34301	91547
213	FLAT GENERAL	SCH 755	838	SCH 755	1224	2062
214	FLAT OTHER	SCH 755	113191	SCH 755	119300	232491
215	ALL OTHER CAR TYPE	SCH 755	252727	SCH 755	9126	261853
216	TOTAL:SUM L201-215	XX	2534300	XX	2000642	4534942

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	3	SCH 755	0	3
202	BOX 50 FT	SCH 755	22284	SCH 755	22225	44509
203	BOX EQUIPPED	SCH 755	488357	SCH 755	469583	957940
204	GONDOLA PLAIN	SCH 755	333441	SCH 755	298810	632251
205	GONDOLA EQUIPPED	SCH 755	308191	SCH 755	278069	586260
206	HOPPER COVERED	SCH 755	384493	SCH 755	400712	785205
207	HOPPER OTG	SCH 755	235062	SCH 755	230532	465594
208	HOPPER OTS	SCH 755	124353	SCH 755	129733	254086
209	REFRIG MECH	SCH 755	19286	SCH 755	16853	36139
210	REFRIG NM	SCH 755	28381	SCH 755	26936	55317
211	FLAT TOFC	SCH 755	265279	SCH 755	47253	312532
212	FLAT MULTILEVEL	SCH 755	69763	SCH 755	41226	110989
213	FLAT GENERAL	SCH 755	897	SCH 755	1381	2278
214	FLAT OTHER	SCH 755	133367	SCH 755	138343	271710
215	ALL OTHER CAR TYPE	SCH 755	255378	SCH 755	5375	260753
216	TOTAL:SUM L201-215	XX	2668535	XX	2107031	4775566

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	22901	SCH 755	22652	45553
203	BOX EQUIPPED	SCH 755	544674	SCH 755	522989	1067663
204	GONDOLA PLAIN	SCH 755	341608	SCH 755	306373	647981
205	GONDOLA EQUIPPED	SCH 755	356289	SCH 755	314015	670304
206	HOPPER COVERED	SCH 755	400501	SCH 755	413079	813580
207	HOPPER OTG	SCH 755	289951	SCH 755	283545	573496
208	HOPPER OTS	SCH 755	134047	SCH 755	136080	270127
209	REFRIG MECH	SCH 755	21407	SCH 755	19735	41142
210	REFRIG NM	SCH 755	44662	SCH 755	41859	86521
211	FLAT TOFC	SCH 755	286498	SCH 755	52186	338684
212	FLAT MULTILEVEL	SCH 755	73567	SCH 755	42137	115704
213	FLAT GENERAL	SCH 755	693	SCH 755	1208	1901
214	FLAT OTHER	SCH 755	146502	SCH 755	150160	296662
215	ALL OTHER CAR TYPE	SCH 755	263064	SCH 755	6605	269669
216	TOTAL:SUM L201-215	XX	2926364	XX	2312625	5238989

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	15822	15889	31711	16902	16968	33870
203	BOX EQUIP	342212	326889	669101	374416	357176	731593
204	GONDOLA PLAIN	319970	294182	614153	336945	307230	644176
205	GONDOLA EQUIPPED	167806	179792	347599	203192	206737	409929
206	HOPPER COVERED	297179	313960	611140	315990	334324	650314
207	HOPPER OTG	164619	162014	326633	186839	182607	369447
208	HOPPER OTS	94465	97938	192404	105196	108333	213530
209	REFER MECH	20031	18333	38365	20066	18052	38118
210	REFER NON MECH	18044	17208	35252	19949	19132	39081
211	FLAT TOFC	243267	25479	268746	246214	29459	275673
212	FLAT MULTILEVEL	48936	30800	79736	51706	31967	83673
213	FLAT GENERAL	520	870.5	1390	626	988.3334	1614
214	FLAT OTHER	86419	92119	178539	95343	101179	196523
215	ALL OTHER	232042	10944	242986	238937	10338	249275
216	TOTAL	2051336	1586421	3637757	2212324	1724495	3936819

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	0	.75	.6	.4	1
202	BOX 50 FT	18248	18282	36530	19178	19156	38334
203	BOX EQUIP	402901	385278	788179	431256	412820	844076
204	GONDOLA PLAIN	336069	305125	641194	337177	305375	642552
205	GONDOLA EQUIPPED	229442	224570	454012	254811	242459	497270
206	HOPPER COVERED	333115	350921	684036	346592	363352	709945
207	HOPPER OTG	198895	194588	393483	217106	212380	429486
208	HOPPER OTS	109985	113683	223669	114797	118162	232960
209	REFER MECH	19871	17752	37623	20178	18149	38327
210	REFER NON MECH	22057	21083	43140	26578	25238	51816
211	FLAT TOFC	250980	33907	284887	258083	37563	295647
212	FLAT MULTILEVEL	56220	34282	90502	59689	35853	95542
213	FLAT GENERAL	693.75	1086	1780	693.6	1110	1804
214	FLAT OTHER	104849	110470	215319	113179	118408	231588
215	ALL OTHER	243047	9097	252144	247050	8598	255649
216	TOTAL	2326376	1820129	4146505	2446374	1918628	4365002

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	19745	SCH 755	16740
219	M(BE-P)	BOX EQUIPPED	SCH 755	35698	SCH 755	28706
220	M(GP-P)	GONDOLA PLAIN	SCH 755	239494	SCH 755	225571
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	49126	SCH 755	40676
222	M(HC-P)	HOPPER COVERED	SCH 755	705384	SCH 755	672291
223	M(HOG-P)	HOPPER OTG	SCH 755	119351	SCH 755	116489
224	M(HOS-P)	HOPPER OTS	SCH 755	410331	SCH 755	396927
225	M(RM-P)	REFRIG MECH	SCH 755	22792	SCH 755	12880
226	M(RN-P)	REFRIG NM	SCH 755	1538	SCH 755	1439
227	M(FT-P)	FLAT TOFC	SCH 755	686599	SCH 755	61869
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	386376	SCH 755	219285
229	M(FG-P)	FLAT GENERAL	SCH 755	59	SCH 755	51
230	M(FO-P)	FLAT OTHER	SCH 755	68061	SCH 755	62405
231		TANK <22,000 GAL	SCH 755	288278	SCH 755	293601
232		TANK >=22,000 GAL	SCH 755	474103	SCH 755	477140
233		ALL OTHER CAR TYPE	SCH 755	58699	SCH 755	24015
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	821080	L231+L232+L233	794756
235	CM(PL)	TOTAL:SUM L217-233	XX	3565634	XX	2650085

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	14794	SCH 755	14344
219		BOX EQUIPPED	SCH 755	33056	SCH 755	26037
220		GONDOLA PLAIN	SCH 755	231942	SCH 755	222595
221		GONDOLA EQUIPPED	SCH 755	48592	SCH 755	41676
222		HOPPER COVERED	SCH 755	656129	SCH 755	621160
223		HOPPER OTG	SCH 755	125763	SCH 755	124041
224		HOPPER OTS	SCH 755	387447	SCH 755	377443
225		REFRIG MECH	SCH 755	22125	SCH 755	13316
226		REFRIG NM	SCH 755	1691	SCH 755	1552
227		FLAT TOFC	SCH 755	582264	SCH 755	64564
228		FLAT MULTILEVEL	SCH 755	295769	SCH 755	159522
229		FLAT GENERAL	SCH 755	146	SCH 755	114
230		FLAT OTHER	SCH 755	60214	SCH 755	59829
231		TANK <22,000 GAL	SCH 755	259788	SCH 755	268406
232		TANK >=22,000 GAL	SCH 755	423239	SCH 755	436032
233		ALL OTHER CAR TYPE	SCH 755	33291	SCH 755	8956
234		ALL OTHER AND TANK	L231+L232+L233	716318	L231+L232+L233	713394
235		TOTAL:SUM L217-233	XX	3176250	XX	2439587

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	27822		SCH 755	19028		46850
219	BOX EQUIPPED	SCH 755	35097		SCH 755	28437		63534
220	GONDOLA PLAIN	SCH 755	277656		SCH 755	270705		548361
221	GONDOLA EQUIPPED	SCH 755	59742		SCH 755	52323		112065
222	HOPPER COVERED	SCH 755	732246		SCH 755	707227		1439473
223	HOPPER OTG	SCH 755	125825		SCH 755	121079		246904
224	HOPPER OTS	SCH 755	439024		SCH 755	424120		863144
225	REFRIG MECH	SCH 755	21791		SCH 755	13957		35748
226	REFRIG NM	SCH 755	2202		SCH 755	2070		4272
227	FLAT TOFC	SCH 755	611043		SCH 755	77799		688842
228	FLAT MULTILEVEL	SCH 755	422190		SCH 755	220613		642803
229	FLAT GENERAL	SCH 755	292		SCH 755	286		578
230	FLAT OTHER	SCH 755	93530		SCH 755	88295		181825
231	TANK <22,000 GAL	SCH 755	306902		SCH 755	316654		623556
232	TANK >=22,000 GAL	SCH 755	432257		SCH 755	442848		875105
233	ALL OTHER CAR TYPE	SCH 755	30379		SCH 755	11632		42011
234	ALL OTHER AND TANK	L231+L232+L233	769538		L231+L232+L233	771134		1540672
235	TOTAL:SUM L217-233	XX	3617998		XX	2797073		6415071

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	34238		SCH 755	23189		57427
219	BOX EQUIPPED	SCH 755	31108		SCH 755	25615		56723
220	GONDOLA PLAIN	SCH 755	234203		SCH 755	229837		464040
221	GONDOLA EQUIPPED	SCH 755	38428		SCH 755	36209		74637
222	HOPPER COVERED	SCH 755	751575		SCH 755	719482		1471057
223	HOPPER OTG	SCH 755	134251		SCH 755	129581		263832
224	HOPPER OTS	SCH 755	426422		SCH 755	421069		847491
225	REFRIG MECH	SCH 755	21801		SCH 755	14369		36170
226	REFRIG NM	SCH 755	3417		SCH 755	3239		6656
227	FLAT TOFC	SCH 755	592832		SCH 755	81126		673958
228	FLAT MULTILEVEL	SCH 755	537706		SCH 755	294999		832705
229	FLAT GENERAL	SCH 755	270		SCH 751	307		577
230	FLAT OTHER	SCH 755	111045		SCH 755	91456		202501
231	TANK <22,000 GAL	SCH 755	321701		SCH 755	325015		646716
232	TANK >=22,000 GAL	SCH 755	381469		SCH 755	393073		774542
233	ALL OTHER CAR TYPE	SCH 755	29782		SCH 755	11897		41679
234	ALL OTHER AND TANK	L231+L232+L233	732952		L231+L232+L233	729985		1462937
235	TOTAL:SUM L217-233	XX	3650248		XX	2800463		6450711

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	50143	SCH 755	30767	80910
219		BOX EQUIPPED	SCH 755	30765	SCH 755	27058	57823
220		GONDOLA PLAIN	SCH 755	192751	SCH 755	190399	383150
221		GONDOLA EQUIPPED	SCH 755	40453	SCH 755	39836	80289
222		HOPPER COVERED	SCH 755	729827	SCH 755	708329	1438156
223		HOPPER OTG	SCH 755	131455	SCH 755	129478	260933
224		HOPPER OTS	SCH 755	402761	SCH 755	397018	799779
225		REFRIG MECH	SCH 755	20410	SCH 755	13293	33703
226		REFRIG NM	SCH 755	5135	SCH 755	4782	9917
227		FLAT TOFC	SCH 755	669796	SCH 755	88040	757836
228		FLAT MULTILEVEL	SCH 755	573446	SCH 755	307441	880887
229		FLAT GENERAL	SCH 755	224	SCH 755	267	491
230		FLAT OTHER	SCH 755	124190	SCH 755	104431	228621
231		TANK <22,000 GAL	SCH 755	328079	SCH 755	329571	657650
232		TANK >=22,000 GAL	SCH 755	343255	SCH 755	353250	696505
233		ALL OTHER CAR TYPE	SCH 755	28267	SCH 755	12858	41125
234		ALL OTHER AND TANK	L231+L232+L233	699601	L231+L232+L233	695679	1395280
235		TOTAL:SUM L217-233	XX	3670957	XX	2736818	6407775

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

MOST CURRENT TWO YEAR AVERAGE

MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	17269	15542	32811	20787	16704	37491
219	BOX EQUIPPED	34377	27371	61748	34617	27726	62343
220	GONDOLA PLAIN	235718	224083	459801	249697	239623	489321
221	GONDOLA EQUIPPED	48859	41176	90035	52486	44891	97378
222	HOPPER COVERED	680756	646725	1327482	697919	666892	1364812
223	HOPPER OTG	122557	120265	242822	123646	120536	244182
224	HOPPER OTS	398889	387185	786074	412267	399496	811764
225	REFER MECH	22458	13098	35556	22236	13384	35620
226	REFER NON MECH	1614	1495	3110	1810	1687	3497
227	FLAT TOFC	634431	63216	697648	626635	68077	694712
228	FLAT MULTILEVEL	341072	189403	530476	368111	199806	567918
229	FLAT GENERAL	102.5	82.5	185	165.6667	150.3333	316
230	FLAT OTHER	64137	61117	125254	73935	70176	144111
231	TANK <22,000 GAL	274033	281003	555036	284989	292887	577876
232	TANK >=22,000 GAL	448671	456586	905257	443199	452006	895206
233	ALL OTHER CARS	45995	16485	62480	40789	14867	55657
234	ALL OTHER AND TANK	768699	754075	1522774	768978	759761	1528740
235	TOTAL:SUM L217-233	3370942	2544836	5915778	3453294	2628915	6082209

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	24149	18325	42475	29348	20813	50162
219	BOX EQUIPPED	33739	27198	60938	33144	27170	60315
220	GONDOLA PLAIN	245823	237177	483000	235209	227821	463030
221	GONDOLA EQUIPPED	48972	42721	91693	47268	42144	89412
222	HOPPER COVERED	711333	680040	1391373	715032	685697	1400730
223	HOPPER OTG	126297	122797	249095	127329	124133	251462
224	HOPPER OTS	415806	404889	820695	413197	403315	816512
225	REFER MECH	22127	13630	35757	21783	13563	35346
226	REFER NON MECH	2212	2075	4287	2796	2616	5413
227	FLAT TOFC	618184	71339	689524	628506	74679	703186
228	FLAT MULTILEVEL	410510	223604	634115	443097	240372	683469
229	FLAT GENERAL	191.75	189.5	381.25	198.2	205	403.2
230	FLAT OTHER	83212	75496	158708	91408	81283	172691
231	TANK <22,000 GAL	294167	300919	595086	300949	306649	607599
232	TANK >=22,000 GAL	427767	437273	865040	410864	420468	831333
233	ALL OTHER CARS	38037	14125	52162	36083	13871	49955
234	ALL OTHER AND TANK	759972	752317	1512289	747897	740989	1488887
235	TOTAL: SUM L217-233	3502532	2671802	6174334	3536217	2684805	6221023

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	TOTAL CM
				LOADED	SOURCE	EMPTY	LOADED & EMPTY
				(1)		(2)	C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	36473	L202C2+L218C2	33289	69762
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	383184	L203C2+L219C2	355306	738490
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	576431	L204C2+L220C2	532440	1108871
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	244179	L205C2+L221C2	231238	475417
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1019786	L206C2+L222C2	1004127	2023913
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	291434	L207C2+L223C2	282674	574108
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	508481	L208C2+L224C2	497775	1006256
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	43733	L209C2+L225C2	31906	75639
245	M(RN-T)	REFRIG NM	L210C1+L226C1	19058	L210C2+L226C2	18169	37227
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	930134	L211C2+L227C2	83206	1013340
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	441512	L212C2+L228C2	254002	695514
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	386	L213C2+L229C2	811	1197
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	156281	L214C2+L230C2	156908	313189
250		TANK <22,000 GAL	L231C1	288278	L231C2	293601	581879
251		TANK >=22,000 GAL	L232C1	474103	L232C2	477140	951243
252		ALL OTHER CAR TYPE	L215C1+L233C1	295723	L215C2+L233C2	41236	336959
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	1058104	L215C2+L234C2	811977	1870081
254	CM(L-E)	TOTAL	L216C1+L235C1	5709176	L216C2+L235C2	4293828	10003004

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	TOTAL CM
				LOADED	SOURCE	EMPTY	LOADED & EMPTY
				(4)		(5)	C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	29711	L202C5 +L218C5	29573	59284
238		BOX EQUIPPED	L203C4 +L219C4	369994	L203C5 +L219C5	353216	723210
239		GONDOLA PLAIN	L204C4 +L220C4	534946	L204C5 +L220C5	504091	1039037
240		GONDOLA EQUIPPED	L205C4 +L221C4	189152	L205C5 +L221C5	210699	399851
241		HOPPER COVERED	L206C4 +L222C4	936086	L206C5 +L222C5	917245	1853331
242		HOPPER OTG	L207C4 +L223C4	282918	L207C5 +L223C5	281884	564802
243		HOPPER OTS	L208C4 +L224C4	478228	L208C5 +L224C5	472472	950700
244		REFRIG MECH	L209C4 +L225C4	41247	L209C5 +L225C5	30957	72204
245		REFRIG NM	L210C4 +L226C4	20259	L210C5 +L226C5	19238	39497
246		FLAT TOFC	L211C4 +L227C4	825264	L211C5 +L227C5	94185	919449
247		FLAT MULTILEVEL	L212C4 +L228C4	338505	L212C5 +L228C5	186406	524911
248		FLAT GENERAL	L213C4 +L229C4	859	L213C5 +L229C5	1095	1954
249		FLAT OTHER	L214C4 +L230C4	144833	L214C5 +L230C5	149565	294398
250		TANK <22,000 GAL	L231C4	259788	L231C5	268406	528194
251		TANK >=22,000 GAL	L232C4	423239	L232C5	436032	859271
252		ALL OTHER CAR TYPE	L215C4 +L233C4	260351	L215C5 +L233C5	13623	273974
253		ALL OTHER PLUS TANK	L215C4 +L234C4	943378	L215C5 +L234C5	718061	1661439
254		TOTAL	L216C4 +L235C4	5135380	L216C5 +L235C5	3968687	9104067

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	46885	L202C8 +L218C8		38154	85039
238	BOX EQUIPPED	L203C7 +L219C7	473922	L203C8 +L219C8		446188	920110
239	GONDOLA PLAIN	L204C7 +L220C7	648551	L204C8 +L220C8		604032	1252583
240	GONDOLA EQUIPPED	L205C7 +L221C7	333706	L205C8 +L221C8		312949	646655
241	HOPPER COVERED	L206C7 +L222C7	1085857	L206C8 +L222C8		1082278	2168135
242	HOPPER OTG	L207C7 +L223C7	357105	L207C8 +L223C8		344874	701979
243	HOPPER OTS	L208C7 +L224C7	565682	L208C8 +L224C8		553244	1118926
244	REFRIG MECH	L209C7 +L225C7	41926	L209C8 +L225C8		31448	73374
245	REFRIG NM	L210C7 +L226C7	25962	L210C8 +L226C8		25051	51013
246	FLAT TOFC	L211C7 +L227C7	863150	L211C8 +L227C8		115218	978368
247	FLAT MULTILEVEL	L212C7 +L228C7	479436	L212C8 +L228C8		254914	734350
248	FLAT GENERAL	L213C7 +L229C7	1130	L213C8 +L229C8		1510	2640
249	FLAT OTHER	L214C7 +L230C7	206721	L214C8 +L230C8		207595	414316
250	TANK <22,000 GAL	L231C7	306902	L231C8		316654	623556
251	TANK >=22,000 GAL	L232C7	432257	L232C8		442848	875105
252	ALL OTHER CAR TYPE	L215C7 +L233C7	283106	L215C8 +L233C8		20758	303864
253	ALL OTHER PLUS TANK	L215C7 +L234C7	1022265	L215C8 +L234C8		780260	1802525
254	TOTAL	L216C7 +L235C7	6152298	L216C8 +L235C8		4797715	10950013

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	3	L201C11+L217C11		0	3
237	BOX 50 FT	L202C10+L218C10	56522	L202C11+L218C11		45414	101936
238	BOX EQUIPPED	L203C10+L219C10	519465	L203C11+L219C11		495198	1014663
239	GONDOLA PLAIN	L204C10+L220C10	567644	L204C11+L220C11		528647	1096291
240	GONDOLA EQUIPPED	L205C10+L221C10	346619	L205C11+L221C11		314278	660897
241	HOPPER COVERED	L206C10+L222C10	1136068	L206C11+L222C11		1120194	2256262
242	HOPPER OTG	L207C10+L223C10	369313	L207C11+L223C11		360113	729426
243	HOPPER OTS	L208C10+L224C10	550775	L208C11+L224C11		550802	1101577
244	REFRIG MECH	L209C10+L225C10	41087	L209C11+L225C11		31222	72309
245	REFRIG NM	L210C10+L226C10	31798	L210C11+L226C11		30175	61973
246	FLAT TOFC	L211C10+L227C10	858111	L211C11+L227C11		128379	986490
247	FLAT MULTILEVEL	L212C10+L228C10	607469	L212C11+L228C11		336225	943694
248	FLAT GENERAL	L213C10+L229C10	1167	L213C11+L229C11		1688	2855
249	FLAT OTHER	L214C10+L230C10	244412	L214C11+L230C11		229799	474211
250	TANK <22,000 GAL	L231C10	321701	L231C11		325015	646716
251	TANK >=22,000 GAL	L232C10	381469	L232C11		393073	774542
252	ALL OTHER CAR TYPE	L215C10+L233C10	285160	L215C11+L233C11		17272	302432
253	ALL OTHER PLUS TANK	L215C10+L234C10	988330	L215C11+L234C11		735360	1723690
254	TOTAL	L216C10+L235C10	6318783	L216C11+L235C11		4907494	11226277

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	2	2
237	BOX 50 FT	L202C13+L218C13	73044	L202C14+L218C14	53419	126463
238	BOX EQUIPPED	L203C13+L219C13	575439	L203C14+L219C14	550047	1125486
239	GONDOLA PLAIN	L204C13+L220C13	534359	L204C14+L220C14	496772	1031131
240	GONDOLA EQUIPPED	L205C13+L221C13	396742	L205C14+L221C14	353851	750593
241	HOPPER COVERED	L206C13+L222C13	1130328	L206C14+L222C14	1121408	2251736
242	HOPPER OTG	L207C13+L223C13	421406	L207C14+L223C14	413023	834429
243	HOPPER OTS	L208C13+L224C13	536808	L208C14+L224C14	533098	1069906
244	REFRIG MECH	L209C13+L225C13	41817	L209C14+L225C14	33028	74845
245	REFRIG NM	L210C13+L226C13	49797	L210C14+L226C14	46641	96438
246	FLAT TOFC	L211C13+L227C13	956294	L211C14+L227C14	140226	1096520
247	FLAT MULTILEVEL	L212C13+L228C13	647013	L212C14+L228C14	349578	996591
248	FLAT GENERAL	L213C13+L229C13	917	L213C14+L229C14	1475	2392
249	FLAT OTHER	L214C13+L230C13	270692	L214C14+L230C14	254591	525283
250	TANK <22,000 GAL	L231C13	328079	L231C14	329571	657650
251	TANK >=22,000 GAL	L232C13	343255	L232C14	353250	696505
252	ALL OTHER CAR TYPE	L215C13+L233C13	291331	L215C14+L233C14	19463	310794
253	ALL OTHER PLUS TANK	L215C13+L234C13	962665	L215C14+L234C14	702284	1664949
254	TOTAL	L216C13+L235C13	6597321	L216C14+L235C14	5049443	11646764

WORKTABLE A1 PART 2C (CONTINUED)

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	33092	31431	64523	37689	33672	71361
238	BOX EQUIPPED	376589	354261	730850	409033	384903	793936
239	GONDOLA PLAIN	555688	518265	1073954	586642	546854	1133497
240	GONDOLA EQUIPPED	216665	220968	437634	255679	251628	507307
241	HOPPER COVERED	977936	960686	1938622	1013909	1001216	2015126
242	HOPPER OTG	287176	282279	569455	310485	303144	613629
243	HOPPER OTS	493354	485123	978478	517463	507830	1025294
244	REFER MECH	42490	31431	73921	42302	31437	73739
245	REFER NONMECH	19658	18703	38362	21759	20819	42579
246	FLAT TOFC	877699	88695	966394	872849	97536	970385
247	FLAT MULTI	390008	220204	610212	419817	231774	651591
248	FLAT GENERAL	622.5	953	1575	791.6667	1138	1930
249	FLAT OTHER	150557	153236	303793	169278	171356	340634
250	TANK <22,000 GAL	274033	281003	555036	284989	292887	577876
251	TANK >=22,000 GAL	448671	456586	905257	443199	452006	895206
252	ALL OTHER CAR TYPES	278037	27429	305466	279726	25205	304932
253	ALL OTHER PLUS TANK	1000741	765019	1765760	1007915	770099	1778015
254	TOTAL	5422278	4131257	9553536	5665618	4353410	.10E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	0	.75	.6	.4	1
237	BOX 50 FT	42397	36607	79005	48527	39969	88496
238	BOX EQUIPPED	436641	412477	849118	464400	439991	904391
239	GONDOLA PLAIN	581893	542302	1124195	572386	533196	1105582
240	GONDOLA EQUIPPED	278414	267291	545705	302079	284603	586682
241	HOPPER COVERED	1044449	1030961	2075410	1061625	1049050	2110675
242	HOPPER OTG	325192	317386	642578	344435	336513	680948
243	HOPPER OTS	525791	518573	1044364	527994	521478	1049473
244	REFER MECH	41998	31383	73381	41962	31712	73674
245	REFER NONMECH	24269	23158	47427	29374	27854	57229
246	FLAT TOFC	869164	105247	974411	886590	112242	998833
247	FLAT MULTI	466730	257886	724617	502787	276225	779012
248	FLAT GENERAL	885.5	1276	2161	891.8	1315	2207
249	FLAT OTHER	188061	185966	374028	204587	199691	404279
250	TANK <22,000 GAL	294167	300919	595086	300949	306649	607599
251	TANK >=22,000 GAL	427767	437273	865040	410864	420468	831333
252	ALL OTHER CAR TYPES	281085	23222	304307	283134	22470	305604
253	ALL OTHER PLUS TANK	1003019	761414	1764433	994948	749588	1744536
254	TOTAL	5828909	4491931	.10E+08	5982591	4603433	.11E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.262	10.002	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.667	7.804	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	8.929	17.806	26.735
305	EQUIPPED BOX CARS	CS54-1,L6+L11	289.928	397.825	687.75
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	662.7281	664.406	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.08	2.797	XX
308	PLAIN GONDOLA CARS	L306+L307	665.8081	667.203	1333
309	EQUIPPED GONDOLA CARS	CS54-1,L18	382.852	383.446	766.3
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	50.67	53.24	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	253.913	357.105	XX
312	COVERED HOPPER CARS	L310+L311	304.583	410.345	714.93
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	611.171	594.635	1205
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	886.264	926.868	1813
315	REFER CARS-NON MECH	CS54-1,L12	2.868	16.082	18.95
316	REFRIGERATED CARS MECH	CS54-1,L13	2.758	22.288	25.046
317	FLAT-TOFC/COFC	CS54-1,L25	641.913	724.742	1366
318	FLAT-MULTILEVEL	CS54-1,L24	60.367	68.304	128.67
319	FLAT-GEN SERV	CS54-1,L23	.311	.294	.605
320	FLAT-OTHER	CS54-1,L26	69.029	107.823	176.85
321	TANK CAR	CS54-1,L28	.197	.198	XX
322	ALL OTHER CARS	CS54-1,L29	23.277	23.652	XX
323	ALL OTHER INCLUDING TANK	L321+L322	23.474	23.85	47.324
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		3950	4361	8311

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.929	9.908	XX	CS54-1,L2+L3	4.432	13.361
303	CS54-1,L4	5.049	6.784	XX	CS54-1,L4	5.297	7.758
304	L302+L303	7.978	16.692	24.67	L302+L303	9.729	21.119
305	CS54-1,L6+L11	277.981	387.633	665.614	CS54-1,L6+L11	372.919	514.828
306	CS54-1,L15+L17	628.671	622.467	XX	CS54-1,L15+L17	720.957	717.018
307	CS54-1,L16	2.322	1.74	XX	CS54-1,L16	1.485	1.974
308	L306+L307	630.9931	624.207	1255	L306+L307	722.442	718.992
309	CS54-1,L18	262.797	271.571	534.3681	CS54-1,L18	501.168	497.225
310	CS54-1,L8	47.249	49.254	XX	CS54-1,L8	69.753	73.658
311	CS54-1,L9	219.678	312.873	XX	CS54-1,L9	282.516	380.925
312	L310+L311	266.927	362.127	629.054	L310+L311	352.269	454.583
313	CS54-1,L20	545.349	520.617	1065	CS54-1,L20	774.9911	741.39
314	CS54-1,L21	704.398	738.501	1442	CS54-1,L21	755.889	813.862
315	CS54-1,L12	3.366	17.275	20.641	CS54-1,L12	5.278	23.021
316	CS54-1,L13	3.06	20.731	23.791	CS54-1,L13	4.184	20.757
317	CS54-1,L25	553.818	616.433	1170	CS54-1,L25	629.841	711.347
318	CS54-1,L24	49.853	55.305	105.158	CS54-1,L24	67.183	76.26
319	CS54-1,L23	.484	.395	.879	CS54-1,L23	.69	.383
320	CS54-1,L26	63.435	100.872	164.307	CS54-1,L26	83.548	138.195
321	CS54-1,L28	.165	.165	XX	CS54-1,L28	.134	.111
322	CS54-1,L29	19.303	21.52	XX	CS54-1,L29	31.437	31.261
323	L321+L322	19.468	21.685	41.153	L321+L322	31.571	31.372
324	TOTAL	3389	3754	7143	TOTAL	4311	4763

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		7.306	16.644	XX	CS54-1,L2+L3		8.457
303	CS54-1,L4		5.536	9.043	XX	CS54-1,L4		4.972
304	L302+L303		12.842	25.687	38.529	L302+L303		13.429
305	CS54-1,L6+L11		436.35	596.256	1032	CS54-1,L6+L11		487.667
306	CS54-1,L15+L17		742.115	740.166	XX	CS54-1,L15+L17		784.484
307	CS54-1,L16		.498	1.059	XX	CS54-1,L16		.578
308	L306+L307		742.613	741.2251	1483	L306+L307		785.062
309	CS54-1,L18		638.5171	634.779	1273	CS54-1,L18		766.539
310	CS54-1,L8		83.428	89.73601	XX	CS54-1,L8		97.253
311	CS54-1,L9		318.515	405.978	XX	CS54-1,L9		334.682
312	L310+L311		401.943	495.714	897.657	L310+L311		431.935
313	CS54-1,L20		762.719	723.807	1486	CS54-1,L20		851.2911
314	CS54-1,L21		793.022	826.909	1619	CS54-1,L21		842.4311
315	CS54-1,L12		7.991	27.349	35.34	CS54-1,L12		12.651
316	CS54-1,L13		4.435	21.01	25.445	CS54-1,L13		4.509
317	CS54-1,L25		637.651	731.322	1368	CS54-1,L25		642.752
318	CS54-1,L24		81.265	96.27501	177.54	CS54-1,L24		83.254
319	CS54-1,L23		.861	.639	1.5	CS54-1,L23		.659
320	CS54-1,L26		83.00701	158.393	241.4	CS54-1,L26		90.82
321	CS54-1,L28		.155	.121	XX	CS54-1,L28		.313
322	CS54-1,L29		30.773	31.025	XX	CS54-1,L29		24.797
323	L321+L322		30.928	31.146	62.074	L321+L322		25.11
324	TOTAL		4634	5110	9744	TOTAL		5038

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	25.7025	27.41767	30.1955	31.9534
305	676.6836	747.038	818.43	883.553
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1294	1343	1378	1415
309	650.333	766.3531	893.0888	1020
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	671.991	716.9447	762.1227	801.7186
313	1135	1262	1318	1389
314	1628	1608	1611	1631
315	19.7955	22.63	25.8075	31.1708
316	24.4185	24.59267	24.80575	25.3276
317	1268	1292	1311	1326
318	116.9145	125.7573	138.703	146.8246
319	.742	.85233	1.01425	1.0156
320	170.5795	187.634	201.0755	214.856
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	44.23851	50.47334	53.3735	52.7754
324	7727	8176	8568	8973

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	20.378	29.525	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	5.681	8.115	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	26.059	37.64	63.699
345	EQUIPPED BOX CARS	CS54-1,L6+L11	323.93	446.19	770.12
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1145	1324	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	7.589	11.942	XX
348	PLAIN GONDOLA CARS	L346+L347	1153	1336	2489
349	EQUIPPED GONDOLA CARS	CS54-1,L18	494.195	497.713	991.9081
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	154.077	168.592	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	889.4711	1251	XX
352	COVERED HOPPER CARS	L350+L351	1043	1420	2463
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	977.1531	961.5931	1938
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1839	2029	3868
355	REFER CARS-NON-MECH	CS54-1,L12	3.831	17.988	21.819
356	REFRIGERATED CARS MECH	CS54-1,L13	12.133	39.534	51.667
357	FLAT-TOFC/COFC	CS54-1,L25	2222	2513	4735
358	FLAT-MULTILEVEL	CS54-1,L24	466.55	551.086	1017
359	FLAT-GENERAL SERV	CS54-1,L23	.319	.319	.638
360	FLAT-OTHER	CS54-1,L26	131.335	186.172	317.507
361	TANK CAR	CS54-1,L28	663.7151	977.125	XX
362	ALL OTHER CARS	CS54-1,L29	45.846	46.227	XX
363	OTHER INCLUDING TANK	L361+L362	709.5611	1023	1732
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		9402	11061	20464

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E					C U R R E N T Y E A R M I N U S T W O				
CS-54-1					CS-54-1				
LINE NO'S					LINE NO'S				
BASED ON 1987					BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)	
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	17.908	24.971	XX	CS54-1,L2+L3	33.3	43.148	XX	
343	CS54-1,L4	5.057	6.792	XX	CS54-1,L4	5.309	7.77	XX	
344	L342+L343	22.965	31.763	54.728	L342+L343	38.609	50.918	89.52701	
345	CS54-1,L6+L11	311.874	435.274	747.148	CS54-1,L6+L11	412.626	567.483	980.1091	
346	CS54-1,L15+L17	1071	1255	XX	CS54-1,L15+L17	1228	1432	XX	
347	CS54-1,L16	6.339	10.122	XX	CS54-1,L16	7.45	10.542	XX	
348	L346+L347	1077	1265	2343	L346+L347	1235	1443	2678	
349	CS54-1,L18	368.839	379.5	748.339	CS54-1,L18	638.304	639.62	1277	
350	CS54-1,L8	134.932	149.03	XX	CS54-1,L8	172.451	197.102	XX	
351	CS54-1,L9	832.443	1135	XX	CS54-1,L9	964.704	1297	XX	
352	L350+L351	967.375	1284	2251	L350+L351	1137	1494	2631	
353	CS54-1,L20	923.0151	897.084	1820	CS54-1,L20	1199	1156	2355	
354	CS54-1,L21	1660	1816	3476	CS54-1,L21	1789	2028	3817	
355	CS54-1,L12	4.231	19.588	23.819	CS54-1,L12	6.799	25.638	32.437	
356	CS54-1,L13	12.165	37.673	49.838	CS54-1,L13	13.623	38.398	52.021	
357	CS54-1,L25	1944	2177	4122	CS54-1,L25	2232	2544	4776	
358	CS54-1,L24	382.532	452.53	835.062	CS54-1,L24	545.9781	657.031	1203	
359	CS54-1,L23	.547	.416	.963	CS54-1,L23	.875	.574	1.449	
360	CS54-1,L26	120.074	173.227	293.301	CS54-1,L26	171.109	235.022	406.131	
361	CS54-1,L28	607.927	872.435	XX	CS54-1,L28	660.311	935.357	XX	
362	CS54-1,L29	43.338	45.523	XX	CS54-1,L29	59.752	55.221	XX	
363	L361+L362	651.265	917.9581	1569	L361+L362	720.063	990.5781	1710	
364	TOTAL	8448	9888	18336	TOTAL	10142	11871	22014	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(13)		
(12)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	43.768	54.784	XX	CS54-1,L2+L3	61.054	71.415	XX
343	CS54-1,L4	5.61	9.1	XX	CS54-1,L4	4.997	7.75	XX
344	L342+L343	49.378	63.88401	113.262	L342+L343	66.05101	79.165	145.216
345	CS54-1,L6+L11	476.455	647.62	1124	CS54-1,L6+L11	528.083	710.217	1238
346	CS54-1,L15+L17	1199	1401	XX	CS54-1,L15+L17	1134	1318	XX
347	CS54-1,L16	6.31	8.631	XX	CS54-1,L16	5.494	5.387	XX
348	L346+L347	1205	1410	2616	L346+L347	1139	1323	2463
349	CS54-1,L18	731.585	738.249	1469	CS54-1,L18	859.91	877.516	1737
350	CS54-1,L8	185.319	219.255	XX	CS54-1,L8	189.835	221.28	XX
351	CS54-1,L9	1081	1412	XX	CS54-1,L9	1077	1393	XX
352	L350+L351	1266	1631	2898	L350+L351	1266	1614	2881
353	CS54-1,L20	1221	1157	2379	CS54-1,L20	1344	1300	2644
354	CS54-1,L21	1837	2052	3890	CS54-1,L21	1821	2036	3858
355	CS54-1,L12	10.442	31.351	41.793	CS54-1,L12	16.122	45.533	61.655
356	CS54-1,L13	14.716	38.342	53.058	CS54-1,L13	13.792	38.398	52.19
357	CS54-1,L25	2233	2627	4860	CS54-1,L25	2240	2678	4918
358	CS54-1,L24	704.789	854.5431	1559	CS54-1,L24	715.901	849.949	1565
359	CS54-1,L23	1.215	.983	2.198	CS54-1,L23	1.047	.687	1.734
360	CS54-1,L26	193.87	292.828	486.698	CS54-1,L26	203.59	321.763	525.3531
361	CS54-1,L28	665.955	912.98	XX	CS54-1,L28	630.325	860.508	XX
362	CS54-1,L29	59.395	58.655	XX	CS54-1,L29	56.245	54.838	XX
363	L361+L362	725.3501	971.6351	1696	L361+L362	686.57	915.3461	1601
364	TOTAL	10673	12519	23192	TOTAL	10904	12791	23695

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	59.2135	69.318	80.304	93.2864
345	758.634	832.459	905.363	971.9504
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2416	2503	2531	2518
349	870.1236	1006	1122	1245
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2357	2448	2561	2625
353	1879	2038	2123	2227
354	3672	3720	3763	3782
355	22.819	26.025	29.967	36.3046
356	50.7525	51.17534	51.646	51.7548
357	4429	4545	4623	4682
358	926.349	1018	1153	1236
359	.8005	1.01667	1.312	1.3964
360	305.404	338.9797	375.9093	405.798
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1651	1670	1677	1662
364	19400	20271	21001	21540

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	4250341	.03097
402	0113	GRAIN	.110E+09	3013386	.02751
403	01195	POTATOES OTHER THAN SWEET	517058	242220	.46846
404	012	FRESH FRUITS	909786	13156	.01446
405	013	FRESH VEGETABLES	2688887	196714	.07316
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	23571416	784865	.0333
407	10	METALLIC ORES	23681228	1016736	.04293
408	11	COAL	.790E+09	2551591	.00322799
409	14	NONMETALLIC MINERALS	.115E+09	1477829	.01288
410	20	FOOD AND KINDRED PRODUCTS	95545016	7580104	.07934
411	2011	FRESH MEATS	30610	1846	.06031
412	202	DAIRY PRODUCTS	851266	304033	.35715
413	203	CANNED FRUITS/VEG	5963315	1603975	.26897
414	204	GRAIN MILL PRODUCTS	32169778	1684106	.05235
415	2041	FLOUR	8407435	523974	.06232
416	2042	PREPARED FEEDS	5830159	37384	.00641218
417	2043	CEREALS	317331	36176	.114
418	2044	RICE	2399971	645594	.269
419	2045	PREPARED FLOUR	68865	9693	.14075
420	2046	CORN PRODUCTS	14829412	405280	.02733
421	2062	REFINED SUGAR	4018010	135870	.03382
422	20821	BEER	1472396	491796	.33401
423	2084	WINES	2142463	440546	.20563
424	20851	WHISKEY	826779	93882	.11355
425	209	MISC FOOD PREPARATIONS	29071974	2128853	.07323
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	18998424	695197	.03659
427	21	TOBACCO PRODUCTS	824	2625	3.18568
428	24	LUMBER AND WOOD EX FURNITURE	21931052	572548	.02611
429	2421	LUMBER/DIMENSION STOCK	8639672	178356	.02064
430	2432	PLYWOOD OR VENEER	2172817	174938	.08051
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	11118563	219254	.01972
432	25	FURNITURE AND FIXTURES	828847	856619	1.03351
433	26	PULP, PAPER AND ALLIED PRODUCTS	26509204	5560264	.20975
434	26211	NEWSPRINT	527855	174971	.33148
435	26213	PRINTING PAPER	2375407	1438994	.60579
436	263	FIBREBD/PAPERBD/PULPBD	14311005	3263233	.22802
437	264	COV PAPER/PAPERBOARD	921620	27940	.03032
438	26471	SANITARY TISSUES	533906	6686	.01252
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	8373316	655126	.07824

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.164E+09	5451321	.03321
441	281	INDUSTRIAL CHEMICALS	96901776	762596	.00786978
442	2812	POTASSIUM OR SODIUM	26703592	570069	.02135
443	282	SYN FIBRES/RESINS/RUBBER	41270160	3515529	.08518
444	289	MISC CHEM PROD	6963959	374885	.05383
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	18992936	798311	.04203
446	29	PETROLEUM OR COAL PRODUCTS	39207188	356739	.00909882
447	30	RUBBER AND MISC PLASTICS	1981887	26091	.01316
448	301	RUBBER TIRES/INNER TUBES	882698	558	.00063215
449	---	ALL OTHER RUBBER: L447-L448	1099189	25533	.02323
450	32	STONE, CLAY AND GLASS PRODUCTS	35958040	449971	.01251
451	321	FLAT GLASS	23354	0	0
452	3295	NONMETALLIC EARTH/MIN	13353684	246486	.01846
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	22581002	203485	.00901134
454	33	PRIMARY METAL PRODUCTS	41142488	1943650	.04724
455	3312	PRIMARY IRON/STEEL PROD	36998504	1774165	.04795
456	3352	ALUMINUM BASIC SHAPES	359149	33307	.09274
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	3784835	136178	.03598
458	34	FABRICATED METAL PRODUCTS	1018659	130220	.12783
459	344	FAB STRUC METAL PROD	132139	31944	.24175
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	886520	98276	.11086
461	35	MACHINERY EXCEPT ELECTRICAL	1006975	422596	.41967
462	351	ENGINES/TURBINES	336437	126339	.37552
463	352	FARM MACHINERY	101349	155700	1.53628
464	353	CONST MIN/MAT HAND MACH	178266	19863	.11142
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	390923	120694	.30874
466	36	ELECTRICAL MACHINERY	1341495	761003	.56728
467	361	ELEC TRANS/DIST EQUIP	77726	73966	.95162
468	363	HOUSEHOLD APPLIANCES	1035682	267443	.25823
469	365	RADIO OR TV SETS	47175	153276	3.24909
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	180912	266318	1.47209
471	37	TRANSPORTATION EQUIPMENT	22406444	16953124	.75662
472	37111	MOTOR PASSENGER CARS	8797919	10072830	1.14491
473	37112	MOTOR TRUCKS	5431574	5314472	.97844
474	3714	MOTOR VEHICLE PARTS	4967679	722832	.14551
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	3209272	842990	.26267
476	44	FREIGHT FORWARDER TRAFFIC	3121938	81918	.02624
477	45	SHIPPER ASSOCIATION TRAFFIC	20160	0	0
478	46	MISC MIXED SHPTS	.106E+09	6994656	.06575
479	461	MISC MIXED SHPTS NEC INC TOFC	.106E+09	6505666	.06153
480	---	ALL OTHER MIXED SHPTS: L478-L479	648768	488990	.75372
481	48	HAZARDOUS MATERIALS	58228552	1837486	.03156
482	XX	ALL OTHERS	905245	315521	.34855

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		26
502	BOX 50 FOOT	1.122	1.187	1.176		34.5
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.5
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.3
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.5
508	HOPPER OTS	1.202	1.156	1.183		26.7
509	REFRIG-MECH	1.079	1.078	1.078		46.6
510	REFRIG-NON MECH	1.118	1.159	1.153		43.8
511	FLAT TOFC	1.069	1.107	1.085		59.1
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.9
513	FLAT-GENERAL	1.086	1.177	1.153		32.2
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.7
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.16916
542	17.665	9.139	27.35	4.807	71.819	46.103	58.961	.64193	.64193
543	208.057	133.93	325.434	81.778	875.4781	622.92	749.199	.71152	.71152
544	1197	87.56601	175.735	11.638	2658	286.577	1472	.1078	.1078
545	412.751	78.989	124.55	18.019	1029	239.577	634.309	.23282	.23282
546	1055	183.958	446.747	53.614	2741	737.933	1739	.26917	.26917
547	776.419	48.375	60.57	4.137	1661	117.219	889.501	.07054	.07054
548	1791	49.322	239.428	34.406	3871	357.562	2114	.09235	.09235
549	16.16	3.476	31.445	1.303	67.241	37.527	52.384	.5581	.5581
550	4.306	1.892	16.297	1.004	26.801	20.197	23.499	.75359	.75359
551	4548	358.174	598.805	5.945	10053	968.8691	5511	.09637	.09637
552	550.398	81.375	68.276	6.518	1250	162.687	706.567	.1301	.1301
553	0	.043	0	.124	.043	.291	.167	6.76744	6.76744
554	97.66501	64.5	107.518	38.907	367.348	249.832	308.59	.6801	.6801
555	696.53	185.783	350.206	58.699	1929	653.387	1291	.33871	.33871
556	11373	1286	2572	320.899	26605	4500	15552	.16916	.16916

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.17287
542	15.186	7.712	21.529	3.734	59.613	36.709	48.161	.61579	.61579
543	192.313	139.891	340.436	75.875	864.9531	632.0771	748.515	.73076	.73076
544	1161	88.229	181.24	17.24	2592	303.949	1448	.11722	.11722
545	279.173	54.749	105.502	10.578	718.597	181.407	450.002	.25245	.25245
546	931.323	170.643	403.079	49.068	2436	671.8581	1554	.27576	.27576
547	643.868	70.809	67.77101	3.164	1426	144.908	785.612	.1016	.1016
548	1592	39.875	194.422	23.477	3419	281.251	1850	.08225	.08225
549	12.054	3.335	35.542	.976	62.985	40.829	51.907	.64823	.64823
550	2.348	2.07	25.169	.99	31.935	29.219	30.577	.91495	.91495
551	3971	246.262	444.462	8.519	8634	707.762	4671	.08197	.08197
552	441.149	49.713	49.031	3.168	981.042	105.08	543.061	.10711	.10711
553	.419	.153	.052	.063	1.043	.331	.687	.31735	.31735
554	88.834	89.38601	110.135	36.198	377.189	271.917	324.553	.7209	.7209
555	618.352	168.368	352.622	55.34	1757	631.67	1194	.35937	.35937
556	9950	1131	2330	288.395	23363	4038	13701	.17287	.17287

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.18025
542	22.96	13.84	35.531	6.326	95.29101	62.023	78.657	.65088	.65088
543	263.005	167.422	411.29	96.461	1104	771.6341	938.178	.69849	.69849
544	1317	101.615	210.083	19.011	2947	349.72	1648	.11866	.11866
545	482.962	107.566	147.189	29.156	1220	313.067	766.873	.25647	.25647
546	1044	203.484	472.465	55.41	2764	786.769	1775	.2846	.2846
547	836.345	93.09401	105.222	5.816	1871	209.948	1040	.11221	.11221
548	1701	33.843	278.91	29.597	3716	371.947	2044	.10009	.10009
549	10.139	4.529	37.043	.756	61.85	43.084	52.467	.69659	.69659
550	3.283	2.602	26.61	1.261	35.778	31.734	33.756	.88697	.88697
551	4647	295.148	504.663	13.069	10095	825.949	5460	.08182	.08182
552	642.139	77.53701	80.006	1.807	1441	161.157	801.489	.11177	.11177
553	.563	.459	.1	.169	1.685	.897	1.291	.53234	.53234
554	130.933	87.88701	142.396	48.868	492.149	328.019	410.084	.6665	.6665
555	651.082	191.718	414.337	70.747	1908	747.549	1327	.39175	.39175
556	11755	1380	2865	378.493	27758	5003	16380	.18025	.18025

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.18197
542	31.87	15.824	43.483	6.234	123.047	71.775	97.41101	.58331	.58331
543	309.691	183.948	467.405	106.957	1270	865.267	1068	.68092	.68092
544	1244	107.682	146.557	10.009	2742	274.257	1508	.1	.1
545	553.579	98.84501	161.166	24.389	1367	308.789	837.979	.22586	.22586
546	1137	206.994	521.881	55.594	3003	840.063	1921	.27967	.27967
547	909.326	110.257	114.331	3.783	2043	232.154	1137	.11362	.11362
548	1782	36.305	202.273	33.28	3803	305.138	2054	.08022	.08022
549	8.176	3.767	38.648	.734	58.767	43.883	51.325	.74673	.74673
550	9.189	3.097	34.337	1.267	55.812	39.968	47.89001	.71612	.71612
551	4554	257.499	500.068	15.115	9866	787.797	5327	.07984	.07984
552	806.249	95.37401	100.523	3.926	1808	203.749	1006	.11267	.11267
553	.519	.473	.724	.306	2.235	1.809	2.022	.8094	.8094
554	137.312	106.434	196.668	63.932	577.726	430.966	504.346	.74597	.74597
555	592.099	197.245	457.435	68.469	1838	791.618	1315	.43049	.43049
556	12076	1423	2985	393.956	28561	5197	16879	.18197	.18197

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	CARLOADS & TERMINATED ON LINE	RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.18772
542	46.853	24.941	54.119	5.276	172.766	89.612	131.189	.51869	.51869
543	351.175	231.314	533.265	96.48201	1466	957.5431	1212	.65275	.65275
544	1254	89.404	129.742	16.036	2728	251.218	1489	.09208	.09208
545	724.47	97.59201	162.987	18.117	1709	296.813	1003	.17362	.17362
546	1162	194.527	559.524	92.06401	3078	938.179	2008	.30475	.30475
547	985.523	92.09201	113.246	21.587	2176	248.512	1212	.11419	.11419
548	1744	39.105	118.654	22.091	3647	201.941	1924	.05536	.05536
549	7.885	2.347	44.936	1.459	63.053	50.201	56.62701	.79617	.79617
550	12.555	6.246	50.134	2.508	81.49	61.396	71.443	.75342	.75342
551	4594	281.239	656.958	28.708	10127	995.6131	5561	.09831	.09831
552	905.082	90.67	88.519	2.499	1989	184.187	1086	.09259	.09259
553	.886	.41	.113	0	2.295	.523	1.409	.22789	.22789
554	160.773	100.755	217.973	72.306	640.274	463.34	551.807	.72366	.72366
555	512.07	188.425	474.546	74.428	1687	811.8271	1249	.48119	.48119
556	12463	1439	3204	453.561	29570	5550	17560	.18772	.18772

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.17089
542	16.4255	8.4255	24.4395	4.2705	65.71601	41.406	53.561	.63007	.63007
543	200.185	136.9105	332.935	78.8265	870.2156	627.4986	748.857	.72108	.72108
544	1179	87.8975	178.4875	14.439	2625	295.263	1460	.11245	.11245
545	345.962	66.86901	115.026	14.2985	873.819	210.492	542.1555	.24089	.24089
546	993.3575	177.3005	424.913	51.341	2588	704.8955	1646	.27227	.27227
547	710.1435	59.592	64.1705	3.6505	1544	131.0635	837.5565	.08488	.08488
548	1692	44.5985	216.925	28.9415	3645	319.4065	1982	.08761	.08761
549	14.107	3.4055	33.4935	1.1395	65.113	39.178	52.1455	.60169	.60169
550	3.327	1.981	20.733	.997	29.368	24.708	27.038	.84132	.84132
551	4260	302.218	521.6335	7.232	9343	838.3156	5091	.08972	.08972
552	495.7735	65.544	58.6535	4.843	1115	133.8835	624.814	.11999	.11999
553	.2095	.098	.026	.0935	.543	.311	.427	.57274	.57274
554	93.2495	76.943	108.8265	37.5525	372.2685	260.8745	316.5715	.70077	.70077
555	657.4411	177.0755	351.414	57.0195	1843	642.5285	1242	.34856	.34856
556	10661	1208	2451	304.647	24984	4269	14626	.17089	.17089

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.17424
542	18.60367	10.23033	28.13667	4.95567	75.57434	48.27833	61.92634	.63882	.63882
543	221.125	147.081	359.0534	84.70467	948.3844	675.5437	811.964	.71231	.71231
544	1225	92.47001	189.0193	15.963	2732	313.4154	1523	.11469	.11469
545	391.6287	80.43467	125.747	19.251	989.439	244.6837	617.0614	.2473	.2473
546	1010	186.0283	440.7637	52.69734	2647	732.1867	1689	.27656	.27656
547	752.2107	70.75933	77.85433	4.37233	1653	157.3583	905.1967	.09519	.09519
548	1695	41.01333	237.5867	29.16	3669	336.92	2003	.09182	.09182
549	12.78433	3.78	34.67667	1.01167	64.02533	40.48	52.25267	.63225	.63225
550	3.31233	2.188	22.692	1.085	31.50467	27.05	29.27734	.8586	.8586
551	4389	299.8613	515.9767	9.17767	9594	834.1934	5214	.08695	.08695
552	544.562	69.54167	65.771	3.831	1224	142.9747	683.7057	.11677	.11677
553	.32733	.21833	.05067	.11867	.92367	.50633	.715	.54818	.54818
554	105.8107	80.59101	120.0163	41.32433	412.2287	283.256	347.7424	.68713	.68713
555	655.3214	181.9563	372.3883	61.59534	1864	677.5354	1271	.36329	.36329
556	11026	1266	2589	329.2623	25908	4514	15211	.17424	.17424

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.17631
542	21.92025	11.62875	31.97325	5.27525	87.44251	54.1525	70.7975	.61929	.61929
543	243.2665	156.2978	386.1412	90.26775	1028	722.9745	875.9733	.70262	.70262
544	1230	96.273	178.4038	14.4745	2735	303.6258	1519	.11101	.11101
545	432.1163	85.03725	134.6018	20.5355	1083	260.71	672.2908	.24054	.24054
546	1042	191.2698	461.043	53.4215	2736	759.1558	1747	.27742	.27742
547	791.4895	80.63375	86.97351	4.225	1750	176.0573	963.3218	.10057	.10057
548	1717	39.83625	228.7583	30.19	3702	328.9745	2015	.08884	.08884
549	11.63225	3.77675	35.6695	.94225	62.71075	41.33075	52.02075	.65907	.65907
550	4.7815	2.41525	25.60325	1.1305	37.5815	30.2795	33.9305	.8057	.8057
551	4430	289.2708	511.9995	10.662	9662	822.5943	5242	.08513	.08513
552	609.9838	75.99975	74.459	3.85475	1370	158.1682	764.2973	.11542	.11542
553	.37525	.282	.219	.1655	1.2515	.832	1.04175	.6648	.6648
554	113.686	87.05176	139.1793	46.97625	453.603	320.1835	386.8933	.70587	.70587
555	639.5158	185.7785	393.65	63.31375	1858	706.0561	1282	.37991	.37991
556	11288	1305	2688	345.4357	26572	4685	15628	.17631	.17631

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.1788
542	26.9068	14.2912	36.4024	5.2754	104.5072	61.2444	82.8758	.58603	.58603
543	264.8482	171.301	415.566	91.5106	1116	769.8882	943.2258	.68952	.68952
544	1235	94.89921	168.6714	14.7868	2733	293.1442	1513	.10723	.10723
545	490.587	87.54821	140.2788	20.0518	1209	267.9306	738.4658	.22161	.22161
546	1066	191.9212	480.7392	61.15	2804	794.9604	1799	.28342	.28342
547	830.2962	82.9254	92.22801	7.6974	1835	190.5482	1013	.1038	.1038
548	1722	39.69	206.7374	28.5702	3691	303.5678	1997	.08223	.08223
549	10.8828	3.4908	37.5228	1.0456	62.7792	43.1048	52.942	.68661	.68661
550	6.3362	3.1814	30.5094	1.406	46.3632	36.5028	41.433	.78732	.78732
551	4463	287.6644	540.9912	14.2712	9755	857.198	5306	.08787	.08787
552	669.0034	78.9338	77.271	3.5836	1494	163.372	828.7918	.10934	.10934
553	.4774	.3076	.1978	.1324	1.4602	.7702	1.1152	.52746	.52746
554	123.1034	89.7924	154.938	52.0422	490.9372	348.8148	419.876	.71051	.71051
555	614.0266	186.3078	409.8292	65.5366	1824	727.2102	1275	.39865	.39865
556	11523	1332	2791	367.0608	27171	4858	16015	.1788	.1788

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.49356
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	4.9
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.22742	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.15822	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.15182	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.14696	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.16996
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	2247	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	2120	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	2108	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	2099	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	2141
911	RTD REEFER TRAILER DAYS	SUM L906-910	2247	2120	2108	2099	2141
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	16499	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15569	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	15483	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15417	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15726
917	NRTD OTHER TRAILER DAYS	SUM L912-916	16499	15569	15483	15417	15726
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	303.59	245.504	251.685	249.7105	308.0318

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	7387	1	6055	1	7792	1	7451	1	28685	28685
102	002	ADMIN B&B	5	2952	1	883	1	10271	1	1618	1	15724	15724
103	003	ADMIN SIGNAL	5	16404	1	1093	1	9907	1	3914	1	31318	31318
104	004	ADMIN COMMUNICATIONS	5	-25	1	-56	1	10060	1	620	1	10599	10599
105	005	ADMIN OTHER	5	26103	1	-12367	1	3330	1	10875	1	27941	27941
106	006	ROADWAY-RUNNING	5	90759	1	7352	1	43397	1	1987	1	143495	143495
107	007	ROADWAY-SWITCHING	5	11635	1	295	1	8497	1	50	1	20477	20477
108	008	TUNNELS-R	5	67	1	205	1	251	1	0	0	523	523
109	009	TUNNELS-SW	5	0	0	2556	1	11	1	0	0	2567	2567
110	010	BRIDGES-R	5	36557	1	4191	1	16989	1	6731	1	64468	64468
111	011	BRIDGES-SW	5	828	1	67	1	572	1	124	1	1591	1591
112	012	TIES-R	5	5768	1	6434	1	640	1	-561	1	12281	12281
113	013	TIES-SW	5	3600	1	425	1	50	1	-42	1	4033	4033
114	014	RAILS & OTM-R	5	118234	1	48519	1	62376	1	19360	1	248489	248489
115	015	RAILS & OTM-SW	5	11983	1	2080	1	1318	1	495	1	15876	15876
116	018	BALLAST-R	5	24537	1	1289	1	1563	1	167	1	27556	27556
117	019	BALLAST-SW	5	518	1	90	1	102	1	8	1	718	718
118	022	ROAD PROPERTY DAMAGED-R	1	7898	1	8001	1	6173	1	-16	1	22056	22056
119	023	ROAD PROPERTY DAMAGED-SW	1	385	1	0	0	0	0	0	0	385	385
120	024	ROAD PROPERTY-DAMAGED-O	1	11	1	133	1	7	1	1	1	152	152
121	025	SIGNALS-R	5	81348	1	32336	1	14841	1	4888	1	133413	133413
122	026	SIGNALS-SW	5	19069	1	1534	1	4301	1	51	1	24955	24955
123	027	COMMUNICATION SYSTEMS	5	39957	1	8231	1	28592	1	680	1	77460	77460
124	028	ELECTRIC POWER SYSTEMS	5	1975	1	213	1	573	1	0	0	2761	2761
125	029	GRADE XINGS-R	5	14435	1	1847	1	6631	1	845	1	23758	23758
126	030	GRADE XINGS-SW	5	44	1	82	1	621	1	0	0	747	747
127	031	STATION & OFFICES	5	7630	1	5354	1	14862	1	1217	1	29063	29063
128	032	SHOP BUILDING-LOCO	5	6535	1	4798	1	6471	1	156	1	17960	17960
129	033	SHOP BUILDING-F.C.	5	957	1	1474	1	4915	1	1	1	7347	7347
130	034	SHOP BUILDING-O.E.	5	2187	1	3291	1	5111	1	0	0	10589	10589

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	2485	1	123	1	102	1	0	0	2710	2710
132	102	MISCELLANEOUS BUILDINGS	5	1815	1	738	1	942	1	64	1	3559	3559
133	103	COAL TERMINALS	5	2478	1	2518	1	2626	1	3	1	7625	7625
134	104	ORE TERMINALS	5	5292	1	947	1	3577	1	123	1	9939	9939
135	105	OTHER MARINE TERMINALS	5	94	1	42	1	1443	1	11	1	1590	1590
136	106	TOFC/COFC TERMINALS	5	498	1	2840	1	5122	1	0	0	8460	8460
137	107	MOTOR VEHICLE TERMINALS	5	1	1	0	0	618	1	0	0	619	619
138	108	OTHER SPECIAL SERVICES	5	46	1	1292	1	1663	1	84	1	3085	3085
139	109	ROADWAY MACHINES	5	11890	1	40865	1	16573	1	2583	1	71911	71911
140	110	SMALL TOOLS & SUPPLIES	5	189	1	35918	1	6176	1	6	1	42289	42289
141	111	SNOW REMOVAL	1	10776	1	152	1	5982	1	1	1	16911	16911
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	244998	1	244998	244998
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	6797	1	6797	6797
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	76464	1	76464	76464
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	39805	1	39805	39805
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	7072	1	7072	7072
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	10665	1	10665	10665
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	69465	1	XX	XX	69465	69465
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	112238	1	XX	XX	112238	112238
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	30108	1	XX	XX	30108	30108
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	24885	1	XX	XX	24885	24885
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	33800	1	XX	XX	33800	33800
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	10234	1	XX	XX	10234	10234
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	24881	1	XX	XX	24881	24881
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	93	1	XX	XX	93	93
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	10596	1	XX	XX	10596	10596
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	689	1	XX	XX	689	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	30	1	XX	XX	30	30
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2722	1	XX	XX	2722	2722
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	17	1	XX	XX	17	17
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1955	1	XX	XX	1955	1955
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	967	1	XX	XX	967	967

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (10) (11)											
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	917359	1	917359	917359
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	64751	1	64751	64751
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	488374	1	488374	488374
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	55560	1	XX	XX	55560	55560
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	21096	1	XX	XX	21096	21096
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	690	1	XX	XX	690	690
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	54396	1	XX	XX	54396	54396
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	1975	1	XX	XX	1975	1975
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	268	1	XX	XX	268	268
175	145	W&S DISMANTLING-R	1	314	1	0	0	0	0	0	0	314	314
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	3932	1	3733	1	8391	1	1231	1	17287	17287
179	149	W&S OTHER-SW	1	17558	1	268	1	1930	1	965	1	20721	20721
180	150	W&S OTHER-OTHER	1	3675	1	572	1	8924	1	522	1	13693	13693
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	600781	XX	226413	XX	535746	XX	1922498	XX	3285438	3285438
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	6815	1.0214	5053	1.0029	6348	1.0689	13292	1.0184
102	002	ADMIN B&B	3606	1.0214	629	1.0029	11026	1.0689	1881	1.0184
103	003	ADMIN SIGNAL	16217	1.0214	3035	1.0029	10691	1.0689	3885	1.0184
104	004	ADMIN COMMUNICATIONS	338	1.0214	14	1.0029	8807	1.0689	667	1.0184
105	005	ADMIN OTHER	27120	1.0214	-7478	1.0029	3329	1.0689	10340	1.0184
106	006	ROADWAY-RUNNING	83856	1.0214	6158	1.0029	38120	1.0689	2391	1.0184
107	007	ROADWAY-SWITCHING	10505	1.0214	187	1.0029	7568	1.0689	45	1.0184
108	008	TUNNELS-R	9	1.0214	1	1.0029	89	1.0689	3	1.0184
109	009	TUNNELS-SW	0	0	3024	1.0029	6	1.0689	0	0
110	010	BRIDGES-R	35729	1.0214	3858	1.0029	13519	1.0689	6662	1.0184
111	011	BRIDGES-SW	840	1.0214	108	1.0029	433	1.0689	137	1.0184
112	012	TIES-R	5648	1.0214	4965	1.0029	58	1.0689	310	1.0184
113	013	TIES-SW	3390	1.0214	474	1.0029	0	0	-122	1.0184
114	014	RAILS & OTM-R	89596	1.0214	40255	1.0029	44412	1.0689	17379	1.0184
115	015	RAILS & OTM-SW	10792	1.0214	1970	1.0029	1191	1.0689	480	1.0184
116	018	BALLAST-R	25035	1.0214	1019	1.0029	565	1.0689	225	1.0184
117	019	BALLAST-SW	618	1.0214	136	1.0029	38	1.0689	14	1.0184
118	022	ROAD PROPERTY DAMAGED-R	6182	1.0214	5708	1.0029	4415	1.0689	72	1.0184
119	023	ROAD PROPERTY DAMAGED-SW	230	1.0214	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	3	1.0214	188	1.0029	4	1.0689	1	1.0184
121	025	SIGNALS-R	72104	1.0214	25807	1.0029	11749	1.0689	4926	1.0184
122	026	SIGNALS-SW	17178	1.0214	1489	1.0029	2370	1.0689	30	1.0184
123	027	COMMUNICATION SYSTEMS	37194	1.0214	6813	1.0029	24497	1.0689	636	1.0184
124	028	ELECTRIC POWER SYSTEMS	1864	1.0214	267	1.0029	582	1.0689	0	0
125	029	GRADE XINGS-R	15638	1.0214	785	1.0029	6546	1.0689	1413	1.0184
126	030	GRADE XINGS-SW	42	1.0214	78	1.0029	612	1.0689	0	0
127	031	STATION & OFFICES	7172	1.0214	4642	1.0029	15089	1.0689	1207	1.0184
128	032	SHOP BUILDING-LOCO	6707	1.0214	4665	1.0029	7727	1.0689	210	1.0184
129	033	SHOP BUILDING-F.C.	941	1.0214	1434	1.0029	5544	1.0689	-1	1.0184
130	034	SHOP BUILDING-O.E.	2197	1.0214	3140	1.0029	4556	1.0689	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	3466	1.0214	125	1.0029	18	1.0689	0	0
132 102	MISCELLANEOUS BUILDINGS	1964	1.0214	360	1.0029	4744	1.0689	52	1.0184
133 103	COAL TERMINALS	2192	1.0214	1779	1.0029	1254	1.0689	1	1.0184
134 104	ORE TERMINALS	5721	1.0214	643	1.0029	2133	1.0689	135	1.0184
135 105	OTHER MARINE TERMINALS	92	1.0214	12	1.0029	1532	1.0689	7	1.0184
136 106	TOFC/COFC TERMINALS	483	1.0214	2514	1.0029	4097	1.0689	0	0
137 107	MOTOR VEHICLE TERMINALS	1	1.0214	0	0	387	1.0689	0	0
138 108	OTHER SPECIAL SERVICES	40	1.0214	752	1.0029	1172	1.0689	83	1.0184
139 109	ROADWAY MACHINES	9992	1.0214	32637	1.0029	13901	1.0689	2677	1.0184
140 110	SMALL TOOLS & SUPPLIES	68	1.0214	25931	1.0029	6347	1.0689	3	1.0184
141 111	SNOW REMOVAL	6591	1.0214	168	1.0029	3558	1.0689	1	1.0184
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	198401	1.0184
143 113	W&S FRINGES-SW	0	0	0	0	0	0	5784	1.0184
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	65134	1.0184
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	19043	1.0184
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7368	1.0184
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8934	1.0184
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	68849	1.0689	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	120515	1.0689	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	41123	1.0689	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23868	1.0689	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	28999	1.0689	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6527	1.0689	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21153	1.0689	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	91	1.0689	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8841	1.0689	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	971	1.0689	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	71	1.0689	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2741	1.0689	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	34	1.0689	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1935	1.0689	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	1101	1.0689	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	879566	1.0184
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	59818	1.0184
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	455966	1.0184
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	47423	1.0689	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17074	1.0689	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	362	1.0689	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42311	1.0689	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2802	1.0689	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	224	1.0689	XX	XX
175	145 W&S DISMANTLING-R	279	1.0214		0	0	0	0	0
176	146 W&S DISMANTLING-SW	0	0		0	0	0	0	0
177	147 W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178	148 W&S OTHER-R	3276	1.0214	3577	1.0029	8484	1.0689	1088	1.0184
179	149 W&S OTHER-SW	16210	1.0214	240	1.0029	1872	1.0689	826	1.0184
180	150 W&S OTHER-OTHER	2258	1.0214	549	1.0029	9393	1.0689	90	1.0184
181	151 TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	540199	XX	187711	XX	507422	XX	1771060	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	6160	1.1109	5777	1.0677	5021	.92019	15192	1.1047
102 002	ADMIN B&B	4941	1.1109	1214	1.0677	6153	.92019	2793	1.1047
103 003	ADMIN SIGNAL	15515	1.1109	2976	1.0677	8573	.92019	4403	1.1047
104 004	ADMIN COMMUNICATIONS	-196	1.1109	16	1.0677	4982	.92019	835	1.1047
105 005	ADMIN OTHER	26211	1.1109	-5495	1.0677	4051	.92019	11934	1.1047
106 006	ROADWAY-RUNNING	82952	1.1109	7400	1.0677	44789	.92019	454	1.1047
107 007	ROADWAY-SWITCHING	11490	1.1109	319	1.0677	4760	.92019	50	1.1047
108 008	TUNNELS-R	59	1.1109	101	1.0677	152	.92019	0	0
109 009	TUNNELS-SW	1	1.1109	2774	1.0677	11	.92019	0	0
110 010	BRIDGES-R	35365	1.1109	4179	1.0677	13590	.92019	7435	1.1047
111 011	BRIDGES-SW	975	1.1109	117	1.0677	450	.92019	190	1.1047
112 012	TIES-R	5993	1.1109	3655	1.0677	63	.92019	452	1.1047
113 013	TIES-SW	4031	1.1109	647	1.0677	0	0	-227	1.1047
114 014	RAILS & OTM-R	100114	1.1109	48101	1.0677	44997	.92019	24179	1.1047
115 015	RAILS & OTM-SW	12056	1.1109	2206	1.0677	1332	.92019	670	1.1047
116 018	BALLAST-R	29821	1.1109	3452	1.0677	3651	.92019	119	1.1047
117 019	BALLAST-SW	716	1.1109	183	1.0677	159	.92019	4	1.1047
118 022	ROAD PROPERTY DAMAGED-R	6562	1.1109	7613	1.0677	2825	.92019	34	1.1047
119 023	ROAD PROPERTY DAMAGED-SW	198	1.1109	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	18	1.1109	9	1.0677	4	.92019	1	1.1047
121 025	SIGNALS-R	75747	1.1109	36083	1.0677	12524	.92019	5441	1.1047
122 026	SIGNALS-SW	17881	1.1109	1524	1.0677	2325	.92019	63	1.1047
123 027	COMMUNICATION SYSTEMS	38415	1.1109	8526	1.0677	30316	.92019	2908	1.1047
124 028	ELECTRIC POWER SYSTEMS	1827	1.1109	109	1.0677	450	.92019	0	0
125 029	GRADE KINGS-R	16137	1.1109	2641	1.0677	5699	.92019	806	1.1047
126 030	GRADE KINGS-SW	68	1.1109	88	1.0677	645	.92019	0	0
127 031	STATION & OFFICES	7322	1.1109	5158	1.0677	17339	.92019	1055	1.1047
128 032	SHOP BUILDING-LOCO	7687	1.1109	5144	1.0677	6854	.92019	149	1.1047
129 033	SHOP BUILDING-F.C.	831	1.1109	1752	1.0677	5308	.92019	-14	1.1047
130 034	SHOP BUILDING-O.E.	2030	1.1109	3022	1.0677	4155	.92019	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	4003	1.1109	72	1.0677	279	.92019	0	0
132	102 MISCELLANEOUS BUILDING	3013	1.1109	1731	1.0677	3849	.92019	44	1.1047
133	103 COAL TERMINALS	2674	1.1109	1965	1.0677	2802	.92019	23	1.1047
134	104 ORE TERMINALS	4917	1.1109	827	1.0677	3099	.92019	200	1.1047
135	105 OTHER MARINE TERMINALS	83	1.1109	51	1.0677	1568	.92019	4	1.1047
136	106 TOFC/COFC TERMINALS	498	1.1109	3550	1.0677	6153	.92019	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.1109	2	1.0677	1041	.92019	0	0
138	108 OTHER SPECIAL SERVICES	37	1.1109	1227	1.0677	2012	.92019	131	1.1047
139	109 ROADWAY MACHINES	13158	1.1109	39636	1.0677	15012	.92019	5196	1.1047
140	110 SMALL TOOLS & SUPPLIES	14	1.1109	33318	1.0677	6258	.92019	113	1.1047
141	111 SNOW REMOVAL	6958	1.1109	117	1.0677	4030	.92019	3	1.1047
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	188359	1.1047
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	5289	1.1047
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62647	1.1047
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	54570	1.1047
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	7702	1.1047
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5851	1.1047
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69351	.92019	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	124967	.92019	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	57580	.92019	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	24236	.92019	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	37235	.92019	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	7677	.92019	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21662	.92019	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	.92019	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10150	.92019	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1514	.92019	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	33	.92019	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4043	.92019	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	68	.92019	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3440	.92019	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	491	.92019	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	849546	1.1047
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	47434	1.1047
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	434544	1.1047
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	54975	.92019	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	24862	.92019	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	262	.92019	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43823	.92019	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3554	.92019	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	239	.92019	XX	XX
175 145	W&S DISMANTLING-R	379	1.1109		0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0		0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0
178 148	W&S OTHER-R	4612	1.1109	3089	1.0677	13208	.92019	1398	1.1047
179 149	W&S OTHER-SW	16193	1.1109	261	1.0677	1843	.92019	818	1.1047
180 150	W&S OTHER-OTHER	1972	1.1109	2116	1.0677	9992	.92019	291	1.1047
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	569439	XX	237253	XX	550064	XX	1743089	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	7947	1.1335	5760	1.1822	4758	1.0993	14177	1.1394
102 002	ADMIN B&B	5492	1.1335	1083	1.1822	2907	1.0993	2192	1.1394
103 003	ADMIN SIGNAL	15849	1.1335	4231	1.1822	9286	1.0993	3934	1.1394
104 004	ADMIN COMMUNICATIONS	654	1.1335	368	1.1822	6385	1.0993	862	1.1394
105 005	ADMIN OTHER	31551	1.1335	-510	1.1822	2799	1.0993	13132	1.1394
106 006	ROADWAY-RUNNING	74684	1.1335	8407	1.1822	49253	1.0993	546	1.1394
107 007	ROADWAY-SWITCHING	11236	1.1335	121	1.1822	3084	1.0993	55	1.1394
108 008	TUNNELS-R	35	1.1335	31	1.1822	146	1.0993	0	0
109 009	TUNNELS-SW	1	1.1335	2848	1.1822	11	1.0993	0	0
110 010	BRIDGES-R	32359	1.1335	4010	1.1822	12997	1.0993	6811	1.1394
111 011	BRIDGES-SW	1018	1.1335	136	1.1822	545	1.0993	203	1.1394
112 012	TIES-R	5919	1.1335	4114	1.1822	67	1.0993	106	1.1394
113 013	TIES-SW	3447	1.1335	532	1.1822	2	1.0993	-137	1.1394
114 014	RAILS & OTM-R	111606	1.1335	39324	1.1822	37628	1.0993	21483	1.1394
115 015	RAILS & OTM-SW	12243	1.1335	2460	1.1822	1351	1.0993	858	1.1394
116 018	BALLAST-R	27652	1.1335	687	1.1822	2131	1.0993	0	0
117 019	BALLAST-SW	658	1.1335	93	1.1822	168	1.0993	0	0
118 022	ROAD PROPERTY DAMAGED-R	6750	1.1335	6152	1.1822	2629	1.0993	20	1.1394
119 023	ROAD PROPERTY DAMAGED-SW	272	1.1335	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	28	1.1335	5	1.1822	1	1.0993	2	1.1394
121 025	SIGNALS-R	79573	1.1335	29748	1.1822	11065	1.0993	5071	1.1394
122 026	SIGNALS-SW	16910	1.1335	1480	1.1822	2099	1.0993	37	1.1394
123 027	COMMUNICATION SYSTEMS	38032	1.1335	9090	1.1822	27236	1.0993	912	1.1394
124 028	ELECTRIC POWER SYSTEMS	1691	1.1335	143	1.1822	249	1.0993	0	0
125 029	GRADE KINGS-R	13194	1.1335	2841	1.1822	4246	1.0993	648	1.1394
126 030	GRADE KINGS-SW	41	1.1335	87	1.1822	553	1.0993	0	0
127 031	STATION & OFFICES	6857	1.1335	4758	1.1822	16099	1.0993	848	1.1394
128 032	SHOP BUILDING-LOCO	7184	1.1335	4799	1.1822	7100	1.0993	103	1.1394
129 033	SHOP BUILDING-F.C.	712	1.1335	1531	1.1822	5768	1.0993	9	1.1394
130 034	SHOP BUILDING-O.E.	1777	1.1335	3477	1.1822	4539	1.0993	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	3858	1.1335	57	1.1822	53	1.0993	0	0
132	102 MISCELLANEOUS BUILDING	2692	1.1335	699	1.1822	1033	1.0993	41	1.1394
133	103 COAL TERMINALS	2438	1.1335	1708	1.1822	2359	1.0993	5	1.1394
134	104 ORE TERMINALS	5221	1.1335	1505	1.1822	3148	1.0993	-245	1.1394
135	105 OTHER MARINE TERMINALS	190	1.1335	115	1.1822	1096	1.0993	1	1.1394
136	106 TOFC/COFC TERMINALS	436	1.1335	3951	1.1822	6932	1.0993	0	0
137	107 MOTOR VEHICLE TERMINALS	3	1.1335	0	0	965	1.0993	0	0
138	108 OTHER SPECIAL SERVICES	32	1.1335	1122	1.1822	2366	1.0993	129	1.1394
139	109 ROADWAY MACHINES	14348	1.1335	32334	1.1822	17449	1.0993	3923	1.1394
140	110 SMALL TOOLS & SUPPLIES	6	1.1335	33885	1.1822	4711	1.0993	151	1.1394
141	111 SNOW REMOVAL	7723	1.1335	412	1.1822	2990	1.0993	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	179460	1.1394
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4390	1.1394
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62131	1.1394
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	34755	1.1394
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6054	1.1394
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	7505	1.1394
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	69562	1.0993	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.0993	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	53096	1.0993	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	25461	1.0993	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.0993	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6985	1.0993	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	22189	1.0993	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.0993	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15428	1.0993	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.0993	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	132	1.0993	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2812	1.0993	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.0993	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.0993	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.0993	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	816409	1.1394
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	41750	1.1394
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	435824	1.1394
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	57693	1.0993	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	16024	1.0993	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.0993	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	38848	1.0993	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.0993	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	1386	1.0993	XX	XX
175 145	W&S DISMANTLING-R	376	1.1335	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	4109	1.1335	3732	1.1822	14503	1.0993	1225	1.1394
179 149	W&S OTHER-SW	13675	1.1335	243	1.1822	1840	1.0993	1877	1.1394
180 150	W&S OTHER-OTHER	1825	1.1335	2363	1.1822	6625	1.0993	137	1.1394
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	572304	XX	219932	XX	535776	XX	1667394	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	7547	1.1712	5836	1.317	8408	1.155	10259	1.1883	34215
102	002	ADMIN B&B	4551	1.1712	1011	1.317	2547	1.155	1825	1.1883	14848
103	003	ADMIN SIGNAL	13986	1.1712	2088	1.317	10755	1.155	3499	1.1883	34568
104	004	ADMIN COMMUNICATIONS	406	1.1712	313	1.317	7226	1.155	1019	1.1883	9195
105	005	ADMIN OTHER	26888	1.1712	549	1.317	2815	1.155	11632	1.1883	40975
106	006	ROADWAY-RUNNING	74115	1.1712	9374	1.317	44591	1.155	309	1.1883	144128
107	007	ROADWAY-SWITCHING	11191	1.1712	194	1.317	2955	1.155	39	1.1883	18044
108	008	TUNNELS-R	36	1.1712	1	1.317	1	1.155	0	0	245.2154
109	009	TUNNELS-SW	2	1.1712	2564	1.317	0	0	0	0	3067
110	010	BRIDGES-R	32524	1.1712	3477	1.317	10063	1.155	6786	1.1883	63271
111	011	BRIDGES-SW	1042	1.1712	124	1.317	390	1.155	177	1.1883	1836
112	012	TIES-R	6343	1.1712	4976	1.317	341	1.155	99	1.1883	12156
113	013	TIES-SW	3138	1.1712	910	1.317	0	0	-55	1.1883	4391
114	014	RAILS & OTM-R	109709	1.1712	41267	1.317	35305	1.155	20659	1.1883	232645
115	015	RAILS & OTM-SW	10701	1.1712	2555	1.317	1040	1.155	775	1.1883	17123
116	018	BALLAST-R	26676	1.1712	560	1.317	2120	1.155	0	0	32842
117	019	BALLAST-SW	622	1.1712	173	1.317	150	1.155	0	0	970.4047
118	022	ROAD PROPERTY DAMAGED-R	6724	1.1712	5605	1.317	3229	1.155	62	1.1883	22056
119	023	ROAD PROPERTY DAMAGED-SW	371	1.1712	1	1.317	0	0	0	0	385
120	024	ROAD PROPERTY DAMAGED-O	8	1.1712	4	1.317	0	0	1	1.1883	152
121	025	SIGNALS-R	73294	1.1712	29329	1.317	9533	1.155	4499	1.1883	134969
122	026	SIGNALS-SW	14817	1.1712	1527	1.317	2703	1.155	35	1.1883	23210
123	027	COMMUNICATION SYSTEMS	36000	1.1712	9290	1.317	25998	1.155	714	1.1883	80421
124	028	ELECTRIC POWER SYSTEMS	1717	1.1712	85	1.317	246	1.155	0	0	2576
125	029	GRADE XINGS-R	12501	1.1712	1970	1.317	3937	1.155	600	1.1883	24409
126	030	GRADE XINGS-SW	68	1.1712	85	1.317	507	1.155	0	0	763.9409
127	031	STATION & OFFICES	6818	1.1712	3696	1.317	14469	1.155	838	1.1883	30356
128	032	SHOP BUILDING-LOCO	7082	1.1712	4386	1.317	5977	1.155	89	1.1883	20256
129	033	SHOP BUILDING-F.C.	777	1.1712	1460	1.317	5158	1.155	11	1.1883	8221
130	034	SHOP BUILDING-O.E.	1893	1.1712	3241	1.317	3846	1.155	0	0	10439

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	PRICE GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	3727	1.1712	73	1.317	3	1.155	0	0	4027
132	102	MISCELLANEOUS BUILDINGS	2829	1.1712	793	1.317	1009	1.155	29	1.1883	6090
133	103	COAL TERMINALS	2528	1.1712	1773	1.317	1647	1.155	30	1.1883	7055
134	104	ORE TERMINALS	3884	1.1712	1152	1.317	1821	1.155	35	1.1883	9470
135	105	OTHER MARINE TERMINALS	170	1.1712	100	1.317	1523	1.155	5	1.1883	1717
136	106	TOFC/COFC TERMINALS	463	1.1712	5163	1.317	6492	1.155	0	0	10696
137	107	MOTOR VEHICLE TERMINALS	1	1.1712	0	0	1127	1.155	0	0	872.3879
138	108	OTHER SPECIAL SERVICES	21	1.1712	788	1.317	1595	1.155	43	1.1883	3126
139	109	ROADWAY MACHINES	13982	1.1712	28594	1.317	17358	1.155	3382	1.1883	73032
140	110	SMALL TOOLS & SUPPLIES	6	1.1712	35084	1.317	4353	1.155	123	1.1883	42684
141	111	SNOW REMOVAL	1994	1.1712	605	1.317	1354	1.155	0	0	16911
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	182897	1.1883	215387
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	4672	1.1883	5816
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	62401	1.1883	71388
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	60818	1.1883	39805
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5915	1.1883	7072
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	6522	1.1883	10665
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	67194	1.155	XX	XX	69465
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.155	XX	XX	112238
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	55489	1.155	XX	XX	30108
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	23792	1.155	XX	XX	24885
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.155	XX	XX	33800
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	19972	1.155	XX	XX	10234
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	21313	1.155	XX	XX	24881
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.155	XX	XX	93
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	15571	1.155	XX	XX	10596
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.155	XX	XX	689
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	75	1.155	XX	XX	30
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1884	1.155	XX	XX	2722
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.155	XX	XX	17
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.155	XX	XX	1955
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.155	XX	XX	967

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	740893	1.1883	917359
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	42618	1.1883	64751
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	438059	1.1883	488374
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	53751	1.155	XX	XX	55560
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	15893	1.155	XX	XX	21096
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.155	XX	XX	690
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	43205	1.155	XX	XX	54396
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.155	XX	XX	1975
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	814	1.155	XX	XX	268
175	145	W&S DISMANTLING-R	340	1.1712		0	0	0	0	0	314
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	2	1.1712		0	0	0	0	0	0
178	148	W&S OTHER-R	4318	1.1712	3424	1.317	10661	1.155	1575	1.1883	17287
179	149	W&S OTHER-SW	13129	1.1712	325	1.317	2199	1.155	1838	1.1883	20721
180	150	W&S OTHER-OTHER	1968	1.1712	1758	1.317	7343	1.155	255	1.1883	13693
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	540909	XX	216283	XX	524066	XX	1615982	XX	3272519
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	29807	1	1906	1	8096	1	4425	1	44234	44234
202	202 LOCO REPAIR	3	139595	1	262276	1	263345	1	-947	1	664269	664269
203	203 LOCO MACHINERY REPAIR	3	4505	1	3912	1	847	1	0	0	9264	9264
204	204 LOCO EQUIPMENT DAMAGED	1	85	1	260	1	337	1	0	0	682	682
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	105036	1	105036	105036
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	29403	1	29403	29403
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	39333	1	XX	XX	39333	39333
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	6566	1	XX	XX	6566	6566
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	154	1	XX	XX	154	154
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	274712	1	274712	274712
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1280	1	XX	XX	1280	1280
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	6746	1	89	1	1774	1	-509	1	8100	8100
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	180738	XX	268443	XX	306041	XX	412120	XX	1167342	1167342
220	220 FC ADMINISTRATION	3	16560	1	-457	1	5305	1	11021	1	32429	32429
221	221 FC REPAIR	3	115581	1	171533	1	93940	1	6147	1	387201	387201
222	222 FC MACHINERY REPAIR	3	886	1	1502	1	5859	1	0	0	8247	8247
223	223 FC EQUIPMENT DAMAGED	1	4602	1	3258	1	7734	1	0	0	15594	15594
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	63425	1	63425	63425
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	32717	1	32717	32717

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	117080	1	XX	XX	117080	117080
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	12887	1	XX	XX	12887	12887
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	793725	1	XX	XX	793725	793725
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	282592	1	XX	XX	282592	282592
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	160513	1	160513	160513
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	171251	1	XX	XX	171251	171251
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	6061	1	18454	1	2359	1	218	1	27092	27092
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	143690	XX	194290	XX	559272	XX	274041	XX	1171293	1171293
239	301	OE ADMINISTRATION	3	2529	1	519	1	636	1	4158	1	7842	7842
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	2342	1	38815	1	-84	1	41073	41073
241	303	FLOATING EQUIPMENT	3	893	1	376	1	234	1	-2	1	1501	1501
242	304	PASSENGER EQUIPMENT	3	188	1	8	1	83	1	0	0	279	279
243	305	COMPUTERS & DP EQUIP.	3	0	0	529	1	57071	1	0	0	57600	57600
244	306	OE MACHINERY REPAIR	3	177	1	597	1	216	1	0	0	990	990
245	307	WORK & NR EQUIP.	3	2743	1	3596	1	54030	1	1091	1	61460	61460
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	7616	1	7616	7616
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	3543	1	3543	3543
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	41032	1	XX	XX	41032	41032
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	50	1	XX	XX	50	50
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	73	1	XX	XX	73	73
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	6	1	XX	XX	6	6
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	34178	1	XX	XX	34178	34178
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	15777	1	XX	XX	15777	15777
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	95144	1	95144	95144
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	70	1	XX	XX	70	70
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	3886	1	XX	XX	3886	3886
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	129	1	1426	1	0	0	1555	1555
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	6530	XX	8096	XX	208145	XX	111466	XX	334237	334237
262	324	TOTAL EQUIP: L219+L238+L261	XX	330958	XX	470829	XX	.1E+07	XX	797627	XX	2672872	2672872

				C U R R E N T Y E A R M I N U S O N E							
				SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCHASED SERVICES	PRICE INDEX	GENERAL	PRICE INDEX
LINE CODE IDENTIFICATION				(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
+	-	+	-	+	-	+	-	+	-	+	-
201	201	LOCO	ADMINISTRATION	28129	1.0214	1941	1.0029	9320	1.0689	3522	1.0184
202	202	LOCO	REPAIR	125867	1.0214	237832	1.0029	246556	1.0689	-10402	1.0184
203	203	LOCO	MACHINERY REPAIR	4230	1.0214	3676	1.0029	885	1.0689	0	0
204	204	LOCO	EQUIPMENT DAMAGED	79	1.0214	307	1.0029	683	1.0689	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	89287	1.0184
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	22985	1.0184
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	34888	1.0689	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	7031	1.0689	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	241	1.0689	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	286182	1.0184
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	1	1.0689	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	1110	1.0689	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	6621	1.0214	329	1.0029	2023	1.0689	-215	1.0184
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)		164926	XX	244085	XX	286456	XX	391359	XX
220	220	FC	ADMINISTRATION	18283	1.0214	641	1.0029	5616	1.0689	9754	1.0184
221	221	FC	REPAIR	107852	1.0214	174677	1.0029	109103	1.0689	4459	1.0184
222	222	FC	MACHINERY REPAIR	932	1.0214	1464	1.0029	5911	1.0689	0	0
223	223	FC	EQUIPMENT DAMAGED	5420	1.0214	4848	1.0029	10322	1.0689	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	57480	1.0184
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	22139	1.0184
+-----+	------	+-----	------	+-----	------	+-----	------	+-----	------	+-----	------

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	145142	1.0689	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	11138	1.0689	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	712858	1.0689	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	247143	1.0689	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	198181	1.0184
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	179326	1.0689	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	5435	1.0214	15214	1.0029	2560	1.0689	157	1.0184
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	137922	XX	196844	XX	553905	XX	292170	XX
239	301	OE ADMINISTRATION	2196	1.0214	511	1.0029	766	1.0689	3904	1.0184
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	2146	1.0029	39884	1.0689	39	1.0184
241	303	FLOATING EQUIPMENT	896	1.0214	495	1.0029	402	1.0689	0	0
242	304	PASSENGER EQUIPMENT	174	1.0214	0	0	63	1.0689	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	505	1.0029	42519	1.0689	0	0
244	306	OE MACHINERY REPAIR	240	1.0214	876	1.0029	220	1.0689	0	0
245	307	WORK & NR EQUIP.	2248	1.0214	2977	1.0029	43802	1.0689	758	1.0184
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6372	1.0184
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3691	1.0184
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43659	1.0689	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1549	1.0689	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	70	1.0689	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	5	1.0689	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32812	1.0689	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18911	1.0689	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	87670	1.0184
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	90	1.0689	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	3847	1.0689	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	155	1.0029	1400	1.0689	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	5754	XX	7665	XX	181375	XX	102434	XX
262	324	TOTAL EQUIP: L219+L238+L261	308602	XX	448594	XX	1021736	XX	785963	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201 201	LOCO ADMINISTRATION		27688	1.1109	2096	1.0677	10317	.92019	3588 1.1047
202 202	LOCO REPAIR		144323	1.1109	291986	1.0677	276662	.92019	-10360 1.1047
203 203	LOCO MACHINERY REPAIR		4253	1.1109	3480	1.0677	929	.92019	2 1.1047
204 204	LOCO EQUIPMENT DAMAGED		736	1.1109	758	1.0677	1091	.92019	0 0
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	88500 1.1047
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	38456 1.1047
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	43133	.92019	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	6205	.92019	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	806	.92019	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	286456 1.1047
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	10	.92019	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
216 216	LOCO REPAIRS BILLED-(CR)		XX	XX	XX	XX	1963	.92019	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		6559	1.1109	258	1.0677	1982	.92019	-159 1.1047
219 219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)		183559	XX	298578	XX	326762	XX	406483 XX
220 220	FC ADMINISTRATION		19142	1.1109	-19	1.0677	7025	.92019	12054 1.1047
221 221	FC REPAIR		122733	1.1109	204833	1.0677	139310	.92019	5117 1.1047
222 222	FC MACHINERY REPAIR		920	1.1109	1804	1.0677	5636	.92019	0 0
223 223	FC EQUIPMENT DAMAGED		5174	1.1109	5116	1.0677	13627	.92019	0 0
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	57162 1.1047
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	35096 1.1047

C U R R E N T Y E A R M I N U S T W O										
LINE CODE IDENTIFICATION			SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	169738	.92019	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	9271	.92019	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	853680	.92019	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	353602	.92019	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	219081	1.1047
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	21	.92019	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	23	.92019	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	183078	.92019	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6709	1.1109	18117	1.0677	2581	.92019	233	1.1047
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	154678	XX	229851	XX	645644	XX	328743	XX
239	301	OE ADMINISTRATION	1927	1.1109	598	1.0677	201	.92019	3314	1.1047
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1768	1.0677	56120	.92019	-67	1.1047
241	303	FLOATING EQUIPMENT	1348	1.1109	830	1.0677	477	.92019	16	1.1047
242	304	PASSENGER EQUIPMENT	147	1.1109	12	1.0677	86	.92019	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	783	1.0677	43806	.92019	0	0
244	306	OE MACHINERY REPAIR	289	1.1109	1189	1.0677	276	.92019	0	0
245	307	WORK & NR EQUIP.	3254	1.1109	3511	1.0677	55464	.92019	551	1.1047
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	5807	1.1047
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3979	1.1047
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	43616	.92019	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	20571	.92019	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	97	.92019	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	6	.92019	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36936	.92019	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	19978	.92019	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	83293	1.1047
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	46	.92019	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4287	.92019	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	124	1.0677	1370	.92019	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	6965	XX	8815	XX	193653	XX	96893	XX
262	324	TOTAL EQUIP: L219+L238+L261	345202	XX	537244	XX	1166059	XX	832119	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	25389	1.1335	2220	1.1822	10079	1.0993	2349 1.1394
202	202	LOCO REPAIR	136529	1.1335	263652	1.1822	239962	1.0993	-2162 1.1394
203	203	LOCO MACHINERY REPAIR	4008	1.1335	3353	1.1822	694	1.0993	0 0
204	204	LOCO EQUIPMENT DAMAGED	307	1.1335	445	1.1822	810	1.0993	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	85028 1.1394
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	27314 1.1394
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	84140	1.0993	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	16629	1.0993	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.0993	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	682	1.0993	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	57	1.0993	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	265980 1.1394
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	192	1.0993	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	6	1.0993	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2939	1.0993	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	5787	1.1335	377	1.1822	1820	1.0993	352 1.1394
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	172020	XX	270047	XX	318778	XX	378861 XX
220	220	FC ADMINISTRATION	13864	1.1335	142	1.1822	7214	1.0993	11717 1.1394
221	221	FC REPAIR	126837	1.1335	189796	1.1822	141735	1.0993	6801 1.1394
222	222	FC MACHINERY REPAIR	933	1.1335	1641	1.1822	5511	1.0993	0 0
223	223	FC EQUIPMENT DAMAGED	1349	1.1335	7902	1.1822	14216	1.0993	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	56183 1.1394
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	31165 1.1394

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	183224	1.0993	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12989	1.0993	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.0993	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	856499	1.0993	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	369465	1.0993	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	229752	1.1394
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	186	1.0993	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	4	1.0993	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	173945	1.0993	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	6425	1.1335	16488	1.1822	2300	1.0993	170	1.1394
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	149408	XX	215969	XX	654507	XX	335788	XX
239 301	OE ADMINISTRATION	2834	1.1335	1461	1.1822	433	1.0993	4575	1.1394
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	1659	1.1822	55102	1.0993	-6	1.1394
241 303	FLOATING EQUIPMENT	1488	1.1335	1015	1.1822	290	1.0993	1	1.1394
242 304	PASSENGER EQUIPMENT	157	1.1335	5	1.1822	87	1.0993	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	684	1.1822	37881	1.0993	0	0
244 306	OE MACHINERY REPAIR	297	1.1335	1260	1.1822	325	1.0993	0	0
245 307	WORK & NR EQUIP.	4384	1.1335	5855	1.1822	49083	1.0993	187	1.1394
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	6456	1.1394
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3442	1.1394
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	45762	1.0993	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23266	1.0993	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.0993	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.0993	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	29616	1.0993	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	17153	1.0993	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	74799	1.1394
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	117	1.0993	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	60	1.0993	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.0993	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	137	1.1822	1238	1.0993	-84	1.1394
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	9160	XX	12076	XX	175419	XX	89370	XX
262 324	TOTAL EQUIP: L219+L239+L261	330588	XX	498092	XX	1148704	XX	804019	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	24929	1.1712	2023	1.317	9039	1.155	2501	1.1883	44971
202	202	LOCO REPAIR	141387	1.1712	264865	1.317	208494	1.155	4064	1.1883	666502
203	203	LOCO MACHINERY REPAIR	4202	1.1712	3204	1.317	922	1.155	0	0	9171
204	204	LOCO EQUIPMENT DAMAGED	422	1.1712	236	1.317	909	1.155	0	0	682
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	84295	1.1883	97909
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	43977	1.1883	29403
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	101241	1.155	XX	XX	39333
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	11900	1.155	XX	XX	6566
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.155	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	725	1.155	XX	XX	154
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.155	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	248574	1.1883	274712
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	187	1.155	XX	XX	1
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	8	1.155	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	1959	1.155	XX	XX	1424
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	5605	1.1712	427	1.317	1830	1.155	145	1.1883	8100
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	176545	XX	270755	XX	309468	XX	383556	XX	1162949
220	220	FC ADMINISTRATION	13585	1.1712	3853	1.317	5306	1.155	8205	1.1883	36235
221	221	FC REPAIR	121720	1.1712	167485	1.317	127780	1.155	4280	1.1883	427528
222	222	FC MACHINERY REPAIR	887	1.1712	1634	1.317	4437	1.155	0	0	8373
223	223	FC EQUIPMENT DAMAGED	1653	1.1712	8071	1.317	13386	1.155	0	0	15594
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	53425	1.1883	61702
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	40242	1.1883	32717

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	195423	1.155	XX	XX	117080
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	12937	1.155	XX	XX	12887
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.155	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	923578	1.155	XX	XX	793725
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	403528	1.155	XX	XX	282592
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	224102	1.1883	160513
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.155	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.155	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	163331	1.155	XX	XX	177131
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	6466	1.1712	16487	1.317	2343	1.155	190	1.1883	27092
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	144311	XX	197530	XX	692681	XX	330444	XX	1207950
239	301	OE ADMINISTRATION	3139	1.1712	838	1.317	1075	1.155	3606	1.1883	7339
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.317	58137	1.155	-68	1.1883	46450
241	303	FLOATING EQUIPMENT	1551	1.1712	1367	1.317	383	1.155	0	0	2060
242	304	PASSENGER EQUIPMENT	146	1.1712	8	1.317	97	1.155	0	0	259.7704
243	305	COMPUTERS & DP EQUIP.	0	0	1026	1.317	36628	1.155	0	0	48233
244	306	OE MACHINERY REPAIR	266	1.1712	1574	1.317	352	1.155	0	0	1397
245	307	WORK & NR EQUIP.	6059	1.1712	6225	1.317	49130	1.155	530	1.1883	57780
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	6469	1.1883	6840
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	3652	1.1883	3543
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	50558	1.155	XX	XX	41032
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27275	1.155	XX	XX	50
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.155	XX	XX	73
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.155	XX	XX	6
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	36242	1.155	XX	XX	34178
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	24424	1.155	XX	XX	15777
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	84773	1.1883	95144
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.155	XX	XX	70
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.155	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4978	1.155	XX	XX	3980
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	169	1.317	1157	1.155	-1	1.1883	1555
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	11161	XX	13168	XX	177150	XX	98961	XX	326142
262	324	TOT EQUIP: L219+L238+L261	332017	XX	481453	XX	1179299	XX	812961	XX	2697042

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	78605	1	5823	1	10952	1	36865	1	132245	132245
302	402	ENGINE CREWS	1	601072	1	94	1	24093	1	15868	1	641127	641127
303	403	TRAIN CREWS	1	726783	1	2913	1	19441	1	93880	1	843017	843017
304	404	DISPATCHING TRAINS	1	106994	1	100	1	7752	1	2808	1	117654	117654
305	405	OPERATING SIGNALS	1	26332	1	578	1	3811	1	314	1	31035	31035
306	406	OPERATING DRAWBRIDGES	1	7532	1	1	1	3	1	75	1	7611	7611
307	407	HIGHWAY CROSSINGS	1	22	1	84	1	8248	1	1	1	8355	8355
308	408	TRAIN INSPECTION	1	130271	1	10678	1	3780	1	1020	1	145749	145749
309	409	TRAIN LOCO FUEL	1	0	0	2100719	1	283	1	0	0	2101002	2101002
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	70846	1	12461	1	8166	1	2236	1	93709	93709
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3295	1	3295	3295
313	413	CLEARING WRECKS	1	478	1	128	1	26660	1	-5	1	27261	27261
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	755545	1	755545	755545
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	66256	1	66256	66256
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	73747	1	XX	XX	73747	73747
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	3163	1	XX	XX	3163	3163
318	418	TRAIN OTHER	1	10401	1	1337	1	114086	1	1055	1	126879	126879
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1759336	XX	2134916	XX	297859	XX	979213	XX	5171324	5171324
320	420	YARD ADMINISTRATION	1	10124	1	2475	1	4371	1	9856	1	26826	26826
321	421	SWITCH CREWS	1	389197	1	2245	1	23034	1	14383	1	428859	428859
322	422	CONTROLLING OPERATIONS	1	79952	1	149	1	2662	1	2835	1	85598	85598
323	423	YARD AND TERMINAL CLERICAL	1	43286	1	6382	1	5490	1	1535	1	56693	56693
324	424	OPERATING SWITCHES ETC.	1	2297	1	1220	1	4755	1	176	1	8448	8448
325	425	YARD LOCO FUEL	1	0	0	193208	1	31	1	0	0	193239	193239
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	3593	1	208	1	11	1	15	1	3827	3827
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	374	1	0	0	7768	1	0	0	8142	8142
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	242554	1	242554	242554
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	26642	1	26642	26642
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	48676	1	XX	XX	48676	48676
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	52667	1	XX	XX	52667	52667
334	434	YARD OTHER	1	3760	1	912	1	11020	1	643	1	16335	16335
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	532583	XX	206799	XX	55151	XX	298639	XX	1093172	1093172

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)									FREIGHT C2+C4 +C6+C8 (10)	ACCOUNT (11)
336	501	CLEANING CAR INTERIORS	1	3673	1	5	1	6617	1	XX	XX	10295	10295
337	502	ADJUSTING & TRANSFERRING LOADS	1	204	1	60	1	10759	1	XX	XX	11023	11023
338	503	CAR LOAD DEVICES & GRAINDOORS	1	2	1	788	1	0	0	XX	XX	790	790
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	22237	1	22237	22237
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1318	1	1318	1318
341	506	T & YC TOTAL: SUM L336-340	XX	3879	XX	853	XX	17376	XX	23555	XX	45663	45663
342	507	SPECIAL SERVICES ADMIN	1	23768	1	1068	1	10265	1	68	1	35169	35169
343	508	PICKUP & DELIVERY & MARINE LH	1	17758	1	93792	1	162643	1	764	1	274957	279722
344	509	LDG & UNLDG & LOCO MAR.	1	26885	1	11270	1	455635	1	27061	1	520851	516086
345	510	PROTECTIVE SERVICE	1	1	1	557	1	194	1	0	0	752	752
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	19466	1	19466	19466
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1691	1	1691	1691
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	8322	1	XX	XX	8322	8322
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	89	1	166	1	2860	1	-122	1	2993	2993
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	68501	XX	106853	XX	639919	XX	48928	XX	864201	864201
353	518	AS ADMINISTRATION	1	51237	1	4981	1	3961	1	6902	1	67081	67081
354	519	CLERICAL EMPLOYEES	1	41412	1	680	1	3310	1	1646	1	47048	47048
355	520	COMMUNICATIONS	1	4276	1	0	0	600	1	18	1	4894	4894
356	521	L&D CLAIMS PROCESSING	1	57	1	32	1	3844	1	168	1	4101	4101
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	94194	1	94194	94194
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1572	1	1572	1572
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	-43	1	3513	1	28310	1	9259	1	41039	41039
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	96939	XX	9206	XX	40025	XX	113759	XX	259929	259929
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	2461238	XX	2458627	XX	.1E+07	XX	1464094	XX	7434289	7434289
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
301 401	TRAIN ADMINISTRATION	73472	1.0214	4693	1.0029	15190	1.0689	32886	1.0184
302 402	ENGINE CREWS	507539	1.0214	55	1.0029	22958	1.0689	12944	1.0184
303 403	TRAIN CREWS	658066	1.0214	2106	1.0029	17296	1.0689	82994	1.0184
304 404	DISPATCHING TRAINS	94846	1.0214	108	1.0029	7843	1.0689	2164	1.0184
305 405	OPERATING SIGNALS	24787	1.0214	412	1.0029	2352	1.0689	289	1.0184
306 406	OPERATING DRAWBRIDGES	7469	1.0214	0	0	1	1.0689	52	1.0184
307 407	HIGHWAY CROSSINGS	47	1.0214	102	1.0029	7898	1.0689	0	0
308 408	TRAIN INSPECTION	119060	1.0214	9234	1.0029	3234	1.0689	537	1.0184
309 409	TRAIN LOCO FUEL	3	1.0214	1419397	1.3197	396	1.0689	52	1.0184
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	68834	1.0214	12490	1.0029	8273	1.0689	1845	1.0184
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3600	1.0184
313 413	CLEARING WRECKS	572	1.0214	76	1.0029	20885	1.0689	1522	1.0184
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	648757	1.0184
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	31648	1.0184
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	72602	1.0689	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3658	1.0689	XX	XX
318 418	TRAIN OTHER	10060	1.0214	1226	1.0029	86033	1.0689	1003	1.0184
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1564755	XX	1449899	XX	261303	XX	820293	XX
320 420	YARD ADMINISTRATION	10432	1.0214	2130	1.0029	4533	1.0689	6661	1.0184
321 421	SWITCH CREWS	368381	1.0214	1893	1.0029	22715	1.0689	13234	1.0184
322 422	CONTROLLING OPERATIONS	80011	1.0214	104	1.0029	1935	1.0689	2678	1.0184
323 423	YARD AND TERMINAL CLERICAL	41840	1.0214	5956	1.0029	2835	1.0689	1416	1.0184
324 424	OPERATING SWITCHES ETC.	2291	1.0214	999	1.0029	3229	1.0689	187	1.0184
325 425	YARD LOCO FUEL	0	0	135022	1.3197	48	1.0689	7	1.0184
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	3896	1.0214	230	1.0029	9	1.0689	40	1.0184
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	290	1.0214	0	0	6786	1.0689	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	212559	1.0184
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5858	1.0184
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	49763	1.0689	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	52575	1.0689	XX	XX
334 434	YARD OTHER	4262	1.0214	792	1.0029	9579	1.0689	842	1.0184
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	511403	XX	147126	XX	48857	XX	243482	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	2439	1.0214	2	1.0029	6980	1.0689	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	329	1.0214	206	1.0029	10560	1.0689	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	7	1.0214	1117	1.0029	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	8418	1.0184
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	925	1.0184
341 506	T & YC TOTAL: SUM L336-340	2775	XX	1325	XX	17540	XX	9343	XX
342 507	SPECIAL SERVICES ADMIN	21478	1.0214	1236	1.0029	10425	1.0689	1646	1.0184
343 508	PICKUP & DELIVERY & MARINE LH	17287	1.0214	41767	1.0029	121095	1.0689	236	1.0184
344 509	LDG & UNLDG & LOCO MAR.	21848	1.0214	5537	1.0029	269693	1.0689	314	1.0184
345 510	PROTECTIVE SERVICE	1	1.0214	439	1.0029	168	1.0689	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	16815	1.0184
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	738	1.0184
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7340	1.0689	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	-1	1.0214	107	1.0029	1126	1.0689	-324	1.0184
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	60613	XX	49086	XX	409847	XX	19425	XX
353 518	AS ADMINISTRATION	49836	1.0214	3600	1.0029	4114	1.0689	12917	1.0184
354 519	CLERICAL EMPLOYEES	51966	1.0214	797	1.0029	3032	1.0689	1595	1.0184
355 520	COMMUNICATIONS	4236	1.0214	0	0	1269	1.0689	16	1.0184
356 521	L&D CLAIMS PROCESSING	56	1.0214	33	1.0029	2306	1.0689	151	1.0184
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	78551	1.0184
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	-412	1.0184
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	162	1.0214	4357	1.0029	22499	1.0689	10754	1.0184
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106256	XX	8787	XX	33220	XX	103572	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2245802	XX	1656223	XX	770767	XX	1196115	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	75860	1.1109	7380	1.0677	16008	.92019	39068	1.1047
302 402	ENGINE CREWS	661216	1.1109	87	1.0677	30023	.92019	15386	1.1047
303 403	TRAIN CREWS	759629	1.1109	2443	1.0677	23556	.92019	95507	1.1047
304 404	DISPATCHING TRAINS	115118	1.1109	166	1.0677	7500	.92019	3728	1.1047
305 405	OPERATING SIGNALS	27376	1.1109	520	1.0677	2337	.92019	358	1.1047
306 406	OPERATING DRAWBRIDGES	7410	1.1109	0	0	1	.92019	65	1.1047
307 407	HIGHWAY CROSSINGS	54	1.1109	106	1.0677	7440	.92019	0	0
308 408	TRAIN INSPECTION	136041	1.1109	9390	1.0677	4410	.92019	991	1.1047
309 409	TRAIN LOCO FUEL	3	1.1109	3189832	.71652	314	.92019	1	1.1047
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	70488	1.1109	15498	1.0677	8326	.92019	2300	1.1047
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	3030	1.1047
313 413	CLEARING WRECKS	684	1.1109	79	1.0677	23165	.92019	-405	1.1047
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	679398	1.1047
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	92375	1.1047
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	84738	.92019	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1823	.92019	XX	XX
318 418	TRAIN OTHER	10024	1.1109	1389	1.0677	94317	.92019	2502	1.1047
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1863903	XX	3226890	XX	300312	XX	934304	XX
320 420	YARD ADMINISTRATION	10756	1.1109	2822	1.0677	5281	.92019	10568	1.1047
321 421	SWITCH CREWS	451461	1.1109	2423	1.0677	23795	.92019	15990	1.1047
322 422	CONTROLLING OPERATIONS	86719	1.1109	127	1.0677	1846	.92019	2642	1.1047
323 423	YARD AND TERMINAL CLERICAL	42072	1.1109	7750	1.0677	8906	.92019	2334	1.1047
324 424	OPERATING SWITCHES ETC.	2921	1.1109	1237	1.0677	3178	.92019	203	1.1047
325 425	YARD LOCO FUEL	0	0	304505	.71652	42	.92019	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	11291	1.1109	141	1.0677	17	.92019	401	1.1047
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329 429	CLEARING WRECKS	524	1.1109	1	1.0677	9368	.92019	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	230707	1.1047
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51203	1.1047
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	49589	.92019	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	72333	.92019	XX	XX
334 434	YARD OTHER	4343	1.1109	1071	1.0677	10262	.92019	1031	1.1047
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	610087	XX	320077	XX	39951	XX	315079	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	3819	1.1109	3	1.0677	8379	.92019	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	335	1.1109	97	1.0677	6765	.92019	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	12	1.1109	848	1.0677	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	55384	1.1047
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1198	1.1047
341 506	T & YC TOTAL: SUM L336-340	4166	XX	948	XX	15144	XX	56582	XX
342 507	SPECIAL SERVICES ADMIN	23803	1.1109	1853	1.0677	10529	.92019	2518	1.1047
343 508	PICKUP & DELIVERY & MARINE LH	19434	1.1109	1710	1.0677	135226	.92019	836	1.1047
344 509	LDG & UNLDG & LOCO MAR.	23554	1.1109	95275	1.0677	341039	.92019	536	1.1047
345 510	PROTECTIVE SERVICE	1	1.1109	1756	1.0677	381	.92019	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14691	1.1047
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2508	1.1047
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9109	.92019	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	4	1.1109	115	1.0677	1706	.92019	12	1.1047
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	66796	XX	100709	XX	497990	XX	21101	XX
353 518	AS ADMINISTRATION	52860	1.1109	8165	1.0677	5063	.92019	12252	1.1047
354 519	CLERICAL EMPLOYEES	55932	1.1109	1414	1.0677	3057	.92019	2015	1.1047
355 520	COMMUNICATIONS	4283	1.1109	0	0	1189	.92019	23	1.1047
356 521	L&D CLAIMS PROCESSING	54	1.1109	56	1.0677	4903	.92019	176	1.1047
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	80012	1.1047
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3793	1.1047
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	442	1.1109	4156	1.0677	29922	.92019	10430	1.1047
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	113571	XX	13791	XX	44134	XX	108701	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2658523	XX	3662415	XX	897531	XX	1435767	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	75340	1.1335	5731	1.1822	9018	1.0993	38458 1.1394
302	402	ENGINE CREWS	608844	1.1335	67	1.1822	26209	1.0993	15341 1.1394
303	403	TRAIN CREWS	727983	1.1335	1915	1.1822	21228	1.0993	61246 1.1394
304	404	DISPATCHING TRAINS	112639	1.1335	143	1.1822	5818	1.0993	2645 1.1394
305	405	OPERATING SIGNALS	26164	1.1335	564	1.1822	2044	1.0993	362 1.1394
306	406	OPERATING DRAWBRIDGES	7225	1.1335	0	0	0	0	62 1.1394
307	407	HIGHWAY CROSSINGS	49	1.1335	139	1.1822	6645	1.0993	0 0
308	408	TRAIN INSPECTION	142925	1.1335	8152	1.1822	4345	1.0993	813 1.1394
309	409	TRAIN LOCO FUEL	3	1.1335	2262349	1.0873	256	1.0993	-93 1.1394
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	68477	1.1335	15947	1.1822	7863	1.0993	1991 1.1394
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258 1.1394
313	413	CLEARING WRECKS	724	1.1335	523	1.1822	27759	1.0993	1284 1.1394
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	690120 1.1394
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	100915 1.1394
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	91413	1.0993	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2161	1.0993	XX XX
318	418	TRAIN OTHER	8837	1.1335	-9301	1.1822	82775	1.0993	1422 1.1394
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1779210	XX	2286229	XX	283212	XX	916824 XX
320	420	YARD ADMINISTRATION	11782	1.1335	2320	1.1822	4563	1.0993	11054 1.1394
321	421	SWITCH CREWS	468386	1.1335	1967	1.1822	22039	1.0993	32586 1.1394
322	422	CONTROLLING OPERATIONS	80357	1.1335	103	1.1822	1728	1.0993	5954 1.1394
323	423	YARD AND TERMINAL CLERICAL	40969	1.1335	6867	1.1822	6092	1.0993	3602 1.1394
324	424	OPERATING SWITCHES ETC.	2826	1.1335	1138	1.1822	2892	1.0993	406 1.1394
325	425	YARD LOCO FUEL	1	1.1335	226760	1.0873	33	1.0993	-13 1.1394
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	12674	1.1335	784	1.1822	31	1.0993	1172 1.1394
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	391	1.1335	0	0	9943	1.0993	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	248659 1.1394
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	35363 1.1394
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	46302	1.0993	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60007	1.0993	XX XX
334	434	YARD OTHER	4901	1.1335	926	1.1822	8928	1.0993	1392 1.1394
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	622287	XX	240865	XX	42544	XX	340175 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	3934	1.1335	-9	1.1822	9239	1.0993	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	388	1.1335	46	1.1822	10406	1.0993	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.1335	607	1.1822	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	38138	1.1394
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1665	1.1394
341 506	T & YC TOTAL: SUM L336-340	4323	XX	644	XX	19645	XX	39803	XX
342 507	SPECIAL SERVICES ADMIN	25307	1.1335	1376	1.1822	11165	1.0993	2424	1.1394
343 508	PICKUP & DELIVERY & MARINE LH	17741	1.1335	1494	1.1822	188739	1.0993	407	1.1394
344 509	LDG & UNLDG & LOCO MAR.	21036	1.1335	12412	1.1822	341203	1.0993	422	1.1394
345 510	PROTECTIVE SERVICE	1	1.1335	80	1.1822	355	1.0993	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14151	1.1394
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.1394
349 514	JT FACILITIES-DR	XX	XX	XX	XX	10562	1.0993	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	18	1.1335	85	1.1822	1713	1.0993	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64103	XX	15447	XX	553737	XX	20192	XX
353 518	AS ADMINISTRATION	41311	1.1335	903	1.1822	2050	1.0993	10458	1.1394
354 519	CLERICAL EMPLOYEES	61822	1.1335	1396	1.1822	2937	1.0993	2316	1.1394
355 520	COMMUNICATIONS	3979	1.1335	6	1.1822	1360	1.0993	15	1.1394
356 521	L&D CLAIMS PROCESSING	50	1.1335	66	1.1822	4168	1.0993	92	1.1394
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	73496	1.1394
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2561	1.1394
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.0993	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-492	1.1335	564	1.1822	25498	1.0993	10926	1.1394
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	106670	XX	2935	XX	36045	XX	99864	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2576593	XX	2546120	XX	935183	XX	1416858	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	77382	1.1712	5209	1.317	-3776	1.155	30993	1.1883	132245
302	402	ENGINE CREWS	624551	1.1712	75	1.317	22812	1.155	16396	1.1883	641127
303	403	TRAIN CREWS	756130	1.1712	-101	1.317	18943	1.155	58708	1.1883	843017
304	404	DISPATCHING TRAINS	109391	1.1712	120	1.317	6375	1.155	3161	1.1883	117654
305	405	OPERATING SIGNALS	25083	1.1712	620	1.317	2347	1.155	380	1.1883	31035
306	406	OPERATING DRAWBRIDGES	6547	1.1712	3	1.317	2	1.155	56	1.1883	7611
307	407	HIGHWAY CROSSINGS	30	1.1712	83	1.317	6323	1.155	0	0	8355
308	408	TRAIN INSPECTION	131632	1.1712	7401	1.317	4747	1.155	492	1.1883	145749
309	409	TRAIN LOCO FUEL	0	0	2079027	1.1481	212	1.155	2387	1.1883	2101002
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	66856	1.1712	16165	1.317	5879	1.155	1430	1.1883	93709
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2520	1.1883	3295
313	413	CLEARING WRECKS	679	1.1712	187	1.317	23317	1.155	846	1.1883	27261
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	685094	1.1883	755545
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	114774	1.1883	66256
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	89667	1.155	XX	XX	73747
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	4973	1.155	XX	XX	3163
318	418	TRAIN OTHER	8532	1.1712	-10199	1.317	88425	1.155	3348	1.1883	126879
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1806813	XX	2098590	XX	260300	XX	920585	XX	5171324
320	420	YARD ADMINISTRATION	11831	1.1712	2126	1.317	3680	1.155	9977	1.1883	26826
321	421	SWITCH CREWS	493972	1.1712	1689	1.317	18365	1.155	34574	1.1883	428859
322	422	CONTROLLING OPERATIONS	80200	1.1712	88	1.317	1880	1.155	5798	1.1883	85598
323	423	YARD AND TERMINAL CLERICAL	42831	1.1712	6263	1.317	6484	1.155	3567	1.1883	56693
324	424	OPERATING SWITCHES ETC.	3243	1.1712	1187	1.317	3230	1.155	438	1.1883	8448
325	425	YARD LOCO FUEL	0	0	200624	1.1481	35	1.155	389	1.1883	193239
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	14296	1.1712	770	1.317	44	1.155	1521	1.1883	3827
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	495	1.1712	0	0	8613	1.155	0	0	8142
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	255510	1.1883	242554
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	67608	1.1883	26642
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	48014	1.155	XX	XX	48676
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	56741	1.155	XX	XX	52667
334	434	YARD OTHER	4264	1.1712	1125	1.317	7638	1.155	1257	1.1883	16335
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	651132	XX	213872	XX	41242	XX	380639	XX	1093172

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	4299	1.1712	-1	1.317	5669	1.155	XX	XX	10295
337	502	ADJUSTING & TRANSFERRING LOADS	287	1.1712	88	1.317	5267	1.155	XX	XX	11023
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1712	1005	1.317	0	0	XX	XX	790
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	61651	1.1883	22237
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1261	1.1883	1318
341	506	T & YC TOTAL: SUM L336-340	4587	XX	1092	XX	10936	XX	62912	XX	45663
342	507	SPECIAL SERVICES ADMIN	26436	1.1712	1706	1.317	12745	1.155	3784	1.1883	35169
343	508	PICKUP & DELIVERY & MARINE LH	18306	1.1712	1287	1.317	195284	1.155	124	1.1883	274957
344	509	LDG & UNLDG & LOCO MAR.	19691	1.1712	11884	1.317	371530	1.155	257	1.1883	520851
345	510	PROTECTIVE SERVICE	1	1.1712	288	1.317	534	1.155	0	0	752
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	14373	1.1883	19466
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.1883	1691
349	514	JT FACILITIES-DR	XX	XX	XX	XX	7003	1.155	XX	XX	8322
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.155	XX	XX	0
351	516	OTHER	47	1.1712	158	1.317	1193	1.155	2	1.1883	2993
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	64481	XX	15323	XX	587754	XX	21727	XX	864201
353	518	AS ADMINISTRATION	37381	1.1712	841	1.317	4414	1.155	10780	1.1883	67081
354	519	CLERICAL EMPLOYEES	62663	1.1712	1116	1.317	2865	1.155	1809	1.1883	47048
355	520	COMMUNICATIONS	3956	1.1712	13	1.317	1821	1.155	30	1.1883	4894
356	521	L&D CLAIMS PROCESSING	95	1.1712	55	1.317	6242	1.155	95	1.1883	4101
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	46425	1.1883	94194
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	5148	1.1883	1572
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.155	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	676	1.1712	-119	1.317	22752	1.155	4814	1.1883	41039
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	104771	XX	1906	XX	38136	XX	69101	XX	259929
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2631784	XX	2330783	XX	938368	XX	1454964	XX	7434289
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
THEN C1													
SALARIES													
PRICE													
&													
PRICE													
PURCH.													
PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
401	601	GENERAL OFFICERS	1	25122	1	4679	1	27112	1	61762	1	118675	118675
402	602	ACCOUNTING & FINANCE	1	29179	1	1279	1	12426	1	62487	1	105371	105371
403	603	MANAGEMENT SERVICES	1	6713	1	1001	1	201521	1	3278	1	212513	212513
404	604	MARKETING	1	24075	1	480	1	19349	1	48352	1	92256	92256
405	605	SALES	1	19453	1	78	1	752	1	4142	1	24425	24425
406	606	INDUSTRIAL DEVELOPMENT	1	51	1	100	1	79	1	193	1	423	423
407	607	PERSONNEL	1	26136	1	588	1	3355	1	46720	1	76799	76799
408	608	LEGAL AND SECRETARIAL	1	11098	1	404	1	136680	1	89404	1	237586	237586
409	609	PUBLIC RELATIONS	1	2905	1	324	1	9931	1	74151	1	87311	87311
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	187312	1	187312	187312
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	69133	1	69133	69133
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	2566	1	2566	2566
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	234371	1	234371	234371
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	74914	1	74914	74914
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	22197	1	XX	XX	22197	22197
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1589	1	XX	XX	1589	1589
418	618	G&A OTHER	1	87984	1	25154	1	877119	1	219066	1	1209323	1209323
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	232716	XX	34087	XX	.1E+07	XX	1177851	XX	2753586	2753586
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	3625693	XX	3189956	XX	.4E+07	XX	5362070	XX	.16E+08	.16E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	468295	1	468295	468295
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	87819	1	87819	87819

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	22585	1.0214	4087	1.0029	18378	1.0689	79251	1.0184
402	602	ACCOUNTING & FINANCE	18563	1.0214	653	1.0029	11430	1.0689	80061	1.0184
403	603	MANAGEMENT SERVICES	4065	1.0214	1491	1.0029	184481	1.0689	2093	1.0184
404	604	MARKETING	23905	1.0214	410	1.0029	14897	1.0689	40642	1.0184
405	605	SALES	19754	1.0214	70	1.0029	491	1.0689	3411	1.0184
406	606	INDUSTRIAL DEVELOPMENT	92	1.0214	98	1.0029	175	1.0689	157	1.0184
407	607	PERSONNEL	18047	1.0214	415	1.0029	6260	1.0689	51579	1.0184
408	608	LEGAL AND SECRETARIAL	11291	1.0214	439	1.0029	162771	1.0689	107034	1.0184
409	609	PUBLIC RELATIONS	2635	1.0214	527	1.0029	6540	1.0689	91592	1.0184
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	170590	1.0184
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	4039	1.0184
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-8448	1.0184
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	243827	1.0184
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	45268	1.0184
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18975	1.0689	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1253	1.0689	XX	XX
418	618	G&A OTHER	83870	1.0214	24327	1.0029	798167	1.0689	215774	1.0184
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	204807	XX	32517	XX	1221312	XX	1126870	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3299410	XX	2325045	XX	3521237	XX	4880008	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	400785	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	81892	1

C U R R E N T Y E A R M I N U S T W O										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	22431	1.1109	7078	1.0677	32661	.92019	68240	1.1047
402	602	ACCOUNTING & FINANCE	16739	1.1109	3787	1.0677	10996	.92019	71240	1.1047
403	603	MANAGEMENT SERVICES	4065	1.1109	1202	1.0677	237385	.92019	3435	1.1047
404	604	MARKETING	20897	1.1109	435	1.0677	12377	.92019	49863	1.1047
405	605	SALES	20158	1.1109	99	1.0677	540	.92019	4381	1.1047
406	606	INDUSTRIAL DEVELOPMENT	1793	1.1109	147	1.0677	279	.92019	596	1.1047
407	607	PERSONNEL	18125	1.1109	938	1.0677	13535	.92019	52917	1.1047
408	608	LEGAL AND SECRETARIAL	11187	1.1109	892	1.0677	144173	.92019	99480	1.1047
409	609	PUBLIC RELATIONS	2253	1.1109	362	1.0677	8559	.92019	81503	1.1047
410	610	RESEARCH AND DEVELOPMENT	1007	1.1109	1	1.0677	3	.92019	357	1.1047
411	611	FRINGES	XX	XX	XX	XX	XX	XX	188440	1.1047
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	50768	1.1047
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	20543	1.1047
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	238423	1.1047
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	86103	1.1047
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	23122	.92019	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1247	.92019	XX	XX
418	618	G&A OTHER	64073	1.1109	22729	1.0677	894662	.92019	232166	1.1047
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	182728	XX	37670	XX	1377045	XX	1248455	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3755892	XX	4474582	XX	3990699	XX	5259430	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	430300	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	81299	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	19401	1.1335	6748	1.1822	18382	1.0993	99550 1.1394
402	602	ACCOUNTING & FINANCE	17289	1.1335	2481	1.1822	12950	1.0993	61392 1.1394
403	603	MANAGEMENT SERVICES	4064	1.1335	1596	1.1822	230264	1.0993	3114 1.1394
404	604	MARKETING	21504	1.1335	537	1.1822	12276	1.0993	41538 1.1394
405	605	SALES	16601	1.1335	211	1.1822	753	1.0993	4368 1.1394
406	606	INDUSTRIAL DEVELOPMENT	2127	1.1335	140	1.1822	403	1.0993	906 1.1394
407	607	PERSONNEL	17312	1.1335	1146	1.1822	14759	1.0993	54477 1.1394
408	608	LEGAL AND SECRETARIAL	10514	1.1335	528	1.1822	120915	1.0993	88573 1.1394
409	609	PUBLIC RELATIONS	2035	1.1335	182	1.1822	8502	1.0993	44614 1.1394
410	610	RESEARCH AND DEVELOPMENT	1754	1.1335	0	0	2	1.0993	480 1.1394
411	611	FRINGES	XX	XX	XX	XX	XX	XX	195783 1.1394
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	853 1.1394
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10809 1.1394
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	237106 1.1394
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106756 1.1394
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	20932	1.0993	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1627	1.0993	XX XX
418	618	G&A OTHER	18416	1.1335	38413	1.1822	793968	1.0993	218619 1.1394
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	131017	XX	51982	XX	1232479	XX	1168938 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3610502	XX	3316126	XX	3852142	XX	5057209 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	348935 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	78152 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	21814	1.1712	7299	1.317	91169	1.155	9048	1.1883	118675
402	602	ACCOUNTING & FINANCE	21273	1.1712	1568	1.317	86767	1.155	3569	1.1883	105371
403	603	MANAGEMENT SERVICES	4314	1.1712	-249	1.317	226225	1.155	4344	1.1883	212513
404	604	MARKETING	20988	1.1712	609	1.317	16463	1.155	33714	1.1883	92256
405	605	SALES	16272	1.1712	113	1.317	132	1.155	3711	1.1883	24425
406	606	INDUSTRIAL DEVELOPMENT	2043	1.1712	144	1.317	357	1.155	1339	1.1883	423
407	607	PERSONNEL	16926	1.1712	1828	1.317	49573	1.155	9747	1.1883	76799
408	608	LEGAL AND SECRETARIAL	10144	1.1712	749	1.317	172829	1.155	15519	1.1883	237586
409	609	PUBLIC RELATIONS	2193	1.1712	579	1.317	61188	1.155	1908	1.1883	87311
410	610	RESEARCH AND DEVELOPMENT	1538	1.1712	0	0	11	1.155	982	1.1883	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184754	1.1883	187312
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	39665	1.1883	69133
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2549	1.1883	2566
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	216094	1.1883	234371
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	99561	1.1883	74914
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18945	1.155	XX	XX	22197
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4063	1.155	XX	XX	1589
418	618	G&A OTHER	26653	1.1712	34610	1.317	797322	1.155	52158	1.1883	1209323
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	144158	XX	47250	XX	1516918	XX	678662	XX	2753586
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3648868	XX	3075769	XX	4158651	XX	4562569	XX	16157436
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	364470	1	468295
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	77965	1	87819

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION		1	33527	1	33208	1.0557	36556	.96605
102	TOFC	PICKUP & DELIVERY		1	150515	1	147242	1.0557	123039	.96605
103	TOFC	LOADING & UNLOADING		1	387507	1	185932	1.0557	307199	.96605
104	TOFC	PROTECTIVE SERVICE		1	0	0	0	0	0	0
105	TOFC	FRINGES		1	9082	1	7949	1.0557	6649	.96605
106	TOFC	OTHER CASUALTIES		1	1691	1	738	1.0557	2508	.96605
107	TOFC	JOINT FACILITY-DR		1	634	1	123	1.0557	486	.96605
108	TOFC	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
109	TOFC	OTHER		1	2916	1	908	1.0557	1837	.96605
110	TOTAL TOFC: (SUM L101-107)-L108									
	+L109			XX	585872	XX	376100	XX	478274	XX
111	FLOATING	ADMINISTRATION		1	0	0	0	0	0	0
112	FLOATING	LINE HAUL		1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE		1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE		1	0	0	0	0	0	0
115	FLOATING	FRINGES		1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES		1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR		1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)		1	0	0	0	0	0	0
119	FLOATING	OTHER		1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118									
	+L119			XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION		1	1221	1	1052	1.0557	1583	.96605
122	COAL	PU & D		1	4002	1	2932	1.0557	6446	.96605
123	COAL	L & UL		1	26709	1	21856	1.0557	24565	.96605
124	COAL	PROTECTIVE		1	0	0	0	0	0	0
125	COAL	FRINGES		1	5138	1	4961	1.0557	4667	.96605
126	COAL	OTHER CASUALTIES		1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR		1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)		1	0	0	0	0	0	0
129	COAL	OTHER		1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128									
	+L129			XX	37070	XX	30801	XX	37261	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	-121	1	98	1.0557	70	.96605
132	ORE PU & D	1	106322	1	6173	1.0557	6485	.96605
133	ORE L & UL	1	-129	1	2522	1.0557	3838	.96605
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	2099	1	1670	1.0557	1153	.96605
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	108171	XX	10463	XX	11546	XX
141	OMT ADMINISTRATION	1	0	0	0	0	1	.96605
142	OMT PU & D	1	201	1	184	1.0557	426	.96605
143	OMT L & UL	1	1516	1	1679	1.0557	1958	.96605
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	692	1	716	1.0557	891	.96605
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2409	XX	2579	XX	3276	XX
151	MVT ADMINISTRATION	1	5	1	0	0	5	.96605
152	MVT PU & D	1	6	1	47	1.0557	48	.96605
153	MVT L & UL	1	98747	1	81145	1.0557	117151	.96605
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	30	1	26	1.0557	26	.96605
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	77	1	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	98865	XX	81218	XX	117230	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	752	1	608	1.0557	2138	.96605	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	752	XX	608	XX	2138	XX	
169	OSS ADMINISTRATION	1	537	1	427	1.0557	488	.96605	
170	OSS PU & D	1	13911	1	23807	1.0557	20762	.96605	
171	OSS L & UL	1	6501	1	4258	1.0557	5693	.96605	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	2425	1	1493	1.0557	1305	.96605	
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	7688	1	7217	1.0557	8623	.96605	
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	31062	XX	37202	XX	36871	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
101	TOFC ADMINISTRATION	38782	1.1058	43046	1.1612	33527
102	TOFC PICKUP & DELIVERY	175150	1.1058	173903	1.1612	150515
103	TOFC LOADING & UNLOADING	206481	1.1058	206613	1.1612	387507
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	6370	1.1058	7895	1.1612	9082
106	TOFC OTHER CASUALTIES	2788	1.1058	3187	1.1612	1691
107	TOFC JOINT FACILITY-DR	826	1.1058	792	1.1612	634
108	TOFC JOINT FACILITY-(CR)	0	0	535	1.1612	0
109	TOFC OTHER	1816	1.1058	1400	1.1612	2916
110	TOTAL TOFC: (SUM L101-107)- L108+L109	432213	XX	436301	XX	585872
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1054	1.1058	1005	1.1612	1221
122	COAL PU&D	3353	1.1058	3589	1.1612	4002
123	COAL L&UL	21897	1.1058	21032	1.1612	26709
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	3857	1.1058	3728	1.1612	5138
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	30161	XX	29354	XX	37070

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
131	ORE ADMINISTRATION	53	1.1058	362	1.1612	-121
132	ORE PU&D	7018	1.1058	7920	1.1612	106322
133	ORE L&UL	3444	1.1058	2839	1.1612	-129
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1575	1.1058	1933	1.1612	2099
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	12090	XX	13054	XX	108171
141	OMT ADMINISTRATION	-5	1.1058	0	0	0
142	OMT PU&D	492	1.1058	483	1.1612	201
143	OMT L&UL	1881	1.1058	1765	1.1612	1516
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	845	1.1058	792	1.1612	692
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	3213	XX	3040	XX	2409
151	MVT ADMINISTRATION	5	1.1058	9	1.1612	5
152	MVT PU & D	41	1.1058	42	1.1612	6
153	MVT L & UL	132754	1.1058	113923	1.1612	98747
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	25	1.1058	24	1.1612	30
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	77
160	TOTAL MVT: (SUM L151-157)- L158+L159	132825	XX	113998	XX	98865

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	436	1.1058	823	1.1612	752
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	436	XX	823	XX	752
169	OSS ADMINISTRATION	383	1.1058	249	1.1612	537
170	OSS PU&D	22327	1.1058	29064	1.1612	13911
171	OSS L&UL	8616	1.1058	57190	1.1612	6501
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	1479	1.1058	1	1.1612	2425
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	9736	1.1058	6211	1.1612	7688
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	42541	XX	92715	XX	31062

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	C U R R E N T Y E A R							
		ANLZN PD	RECEIVABLE				PAYABLE		
		IF C1<=	PRICE	P.D.	P.D.	PRIVATE	P.D.	P.D.	P.D.
		RUNYRS							
		THEN C1	INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		ELSE							
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	1	0	0	0	0	0	32
202	BOX 50 FOOT	1	1	0	236	753	15544	2957	12273
203	BOX EQUIPPED	1	1	0	16644	55986	11304	28629	97102
204	GONDOLA PLAIN	1	1	0	650	3236	9995	1382	4721
205	GONDOLAR EQUIPPED	1	1	0	8154	33504	3444	6445	22271
206	HOPPER COVERED	1	1	0	6651	23975	11695	11757	37265
207	HOPPER OT GEN	1	1	0	867	6215	2957	958	5289
208	HOPPER OT SPEC	1	1	0	301	3771	4	1081	3252
209	REFRIG MECH	1	1	0	0	-4	36	4672	9299
210	REFRIG NON MECH	1	1	0	83	239	11	2060	4955
211	FLAT TOFC	1	1	0	902	10436	103077	10588	42988
212	FLAT MULTILEVEL	1	1	-20819	3158	55024	114307	6539	49036
213	FLAT GENERAL	1	1	0	63	276	109	59	197
214	FLAT ALL OTHER	1	1	0	3344	11611	28637	8341	28167
215	TANK < 22,000 GAL	1	1	0	22	53	12205	0	1
216	TANK >= 22,000 GAL	1	1	0	0	0	15751	0	0
217	AUTO RACKS	1	1	0	0	54169	0	0	61171
218	ALL OTHER CARS	1	1	0	41	3126	16	152	995
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	-20819	41094	262317	329092	85620	379013
220	REFRIG TRAILERS	1	1	0	0	0	36	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15228	3524	0	17308
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15228	3560	0	17308

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		RECEIVABLE			PAYABLE			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	1.0689	0	0	0	0	2	5
202	BOX 50 FOOT	1.0689	0	205	609	23491	2562	10942
203	BOX EQUIPPED	1.0689	0	13752	47675	10709	27045	89801
204	GONDOLA PLAIN	1.0689	0	502	1716	13884	1309	3827
205	GONDOLA EQUIPPED	1.0689	0	7101	29576	5615	6499	20263
206	HOPPER COVERED	1.0689	0	6260	20550	11498	10576	33500
207	HOPPER OT GEN	1.0689	0	670	4200	1080	1392	6241
208	HOPPER OT SPEC	1.0689	0	228	2962	601	1307	2707
209	REFRIG MECH	1.0689	0	0	-9	10	4201	8191
210	REFRIG NON MECH	1.0689	0	68	216	11	2001	4733
211	FLAT TOFC	1.0689	0	5	4056	67607	5447	20864
212	FLAT MULTILEVEL	1.0689	-22263	4472	58605	99001	5315	53028
213	FLAT GENERAL	1.0689	0	55	233	145	72	121
214	FLAT ALL OTHER	1.0689	0	3203	9337	40128	7629	25504
215	TANK <22,000 GAL	1.0689	0	37	57	11931	-3	1
216	TANK >=22,000 GAL	1.0689	0	0	0	14392	0	0
217	AUTO RACKS	1.0689	0	0	51442	432	0	56265
218	ALL OTHER CARS	1.0689	0	50	1667	-43	121	896
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-22263	36571	232835	300492	75478	336888
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0689	0	0	15948	3272	0	16075
224	TOTAL OE: SUM L220-223	XX	0	0	15948	3272	0	16075

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	.92019	0	315	828	23949	3702	14543
203	BOX EQUIPPED	.92019	0	21721	72971	11386	37537	122917
204	GONDOLA PLAIN	.92019	0	837	2265	3966	2006	5202
205	GONDOLA EQUIPPED	.92019	0	12607	47066	52	8892	27202
206	HOPPER COVERED	.92019	0	9155	32977	15580	15223	46994
207	HOPPER OT GEN	.92019	0	1194	5897	7	2559	7519
208	HOPPER OT SPEC	.92019	0	386	4311	6	1757	3803
209	REFRIG MECH	.92019	0	0	-32	-16	4566	9907
210	REFRIG NON MECH	.92019	0	145	384	1	2764	6031
211	FLAT TOFC	.92019	0	4	7930	71079	7096	27337
212	FLAT MULTILEVEL	.92019	-21451	3736	58573	111866	6651	44085
213	FLAT GENERAL	.92019	0	84	316	174	68	143
214	FLAT ALL OTHER	.92019	0	4515	13826	44257	10541	32891
215	TANK <22,000 GAL	.92019	0	32	50	16116	-5	1
216	TANK >=22,000 GAL	.92019	0	0	0	18282	0	0
217	AUTO RACKS	.92019	0	0	69208	0	0	83721
218	ALL OTHER CARS	.92019	0	65	3769	25	154	1139
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-21451	54764	320289	316730	103516	433434
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	.92019	0	0	-15	-6	0	-29
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	.92019	0	0	15598	3227	0	15899
224	TOTAL OE: SUM L220-223	XX	0	0	15583	3221	0	15870

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.0993	0	298	849	26572	4052	15730
203	BOX EQUIPPED	1.0993	0	23730	82073	10498	40205	129572
204	GONDOLA PLAIN	1.0993	0	823	3039	2915	1603	4382
205	GONDOLA EQUIPPED	1.0993	0	11599	46661	86	8884	26823
206	HOPPER COVERED	1.0993	0	9928	36346	17594	16130	47630
207	HOPPER OT GEN	1.0993	0	1292	6312	10	2810	7584
208	HOPPER OT SPEC	1.0993	0	427	4436	8	1438	3122
209	REFRIG MECH	1.0993	0	0	-10	66	4457	9421
210	REFRIG NON MECH	1.0993	0	215	547	27	3253	7238
211	FLAT TOFC	1.0993	0	4	8059	68827	7124	27362
212	FLAT MULTILEVEL	1.0993	-19461	4627	52177	118693	7083	35819
213	FLAT GENERAL	1.0993	0	78	335	179	86	193
214	FLAT ALL OTHER	1.0993	0	4975	15451	45005	12052	36328
215	TANK <22,000 GAL	1.0993	0	34	52	19688	0	0
216	TANK >=22,000 GAL	1.0993	0	0	-2	19535	0	-1
217	AUTO RACKS	1.0993	0	0	70431	0	0	64465
218	ALL OTHER CARS	1.0993	0	67	4157	612	155	1183
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	58063	330863	330315	109332	416852
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.0993	0	0	775	-16	0	7
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.0993	0	0	15440	3299	0	16411
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16418

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.155	0	414	1067	22346	4628	18342
203	BOX EQUIPPED	1.155	0	27546	99008	10209	44581	144457
204	GONDOLA PLAIN	1.155	0	670	2691	3586	2203	5278
205	GONDOLA EQUIPPED	1.155	0	11788	46133	-10	9817	29763
206	HOPPER COVERED	1.155	0	9641	38473	23321	16729	50499
207	HOPPER OT GEN	1.155	0	2608	8076	3	3180	7484
208	HOPPER OT SPEC	1.155	0	435	3552	2	1553	3217
209	REFRIG MECH	1.155	0	0	-11	7	4993	11234
210	REFRIG NON MECH	1.155	0	441	1280	-49	4645	10279
211	FLAT TOFC	1.155	0	8	10044	74834	7125	27770
212	FLAT MULTILEVEL	1.155	-17953	4324	50412	118501	7200	36570
213	FLAT GENERAL	1.155	0	119	394	186	115	157
214	FLAT ALL OTHER	1.155	0	5310	16402	49030	13391	40359
215	TANK <22,000 GAL	1.155	0	30	58	23759	0	0
216	TANK >=22,000 GAL	1.155	0	0	-2	21631	0	0
217	AUTO RACKS	1.155	0	0	75241	0	0	67984
218	ALL OTHER CARS	1.155	0	306	5109	1371	145	1153
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	63610	357871	348727	120305	454546
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.155	0	0	3149	2445	0	3056
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.155	0	0	16916	11757	0	10928
224	TOTAL OE: SUM L220-223	XX	0	0	20065	14202	0	13984

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+(C40-C37)
									+(C41-C38)
									+(C42-C39)
									(43)
201	BOX 40 FOOT	0	0	0	0	0	32	32	
202	BOX 50 FOOT	0	236	753	15544	2957	12273	29785	
203	BOX EQUIPPED	0	16644	55986	11304	28629	97102	64405	
204	GONDOLA PLAIN	0	650	3236	9995	1382	4721	12212	
205	GONDOLA EQUIPPED	0	8154	33504	3444	6445	22271	-9498	
206	HOPPER COVERED	0	6651	23975	11695	11757	37265	30091	
207	HOPPER OT GEN	0	867	6215	2957	958	5289	2122	
208	HOPPER OT SPEC	0	301	3771	4	1081	3252	265	
209	REFRIG MECH	0	0	-4	36	4672	9299	14011	
210	REFRIG NON MECH	0	83	239	11	2060	4955	6704	
211	FLAT TOFC	0	902	10436	103077	10588	42988	145315	
212	FLAT MULTILEVEL	-20819	3158	55024	114307	6539	49036	132519	
213	FLAT GENERAL	0	63	276	109	59	197	26	
214	FLAT ALL OTHER	0	3344	11611	28637	8341	28167	50190	
215	TANK <22,000 GAL	0	22	53	12205	0	1	12205	
216	TANK >=22,000 GAL	0	0	0	15751	0	0	15751	
217	AUTO RACKS	0	0	54169	0	0	61171	7002	
218	ALL OTHER CARS	0	41	3126	16	152	995	-2004	
219	TOTAL FREIGHT CARS: SUM L201-218	-20819	41094	262317	329092	85620	379013	511133	
220	REFRIG TRAILERS	0	0	0	36	0	0	36	
221	OTHER TRAILERS	0	0	0	0	0	0	0	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	15228	3524	0	17308	5604	
224	TOTAL OE: SUM L220-223	0	0	15228	3560	0	17308	5640	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	57251	1	50371	1.0333	60138	1.0189
302	DIESEL LOCOMOTIVES-ROAD	3	605738	1	548372	1.0333	640510	1.0189
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	605738	XX	548372	XX	640510	XX
306	YARD LOCOMOTIVES: L301+L303	XX	57251	XX	50371	XX	60138	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	662989	XX	598743	XX	700648	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	755	1	901	.99328	723	1.1052
310	BOX EQUIPPED	3	40782	1	41582	.99328	63981	1.1052
311	GONDOLA PLAIN	3	23725	1	23118	.99328	27004	1.1052
312	GONDOLA EQUIPPED	3	31854	1	35887	.99328	63177	1.1052
313	HOPPER COVERED	3	47905	1	47319	.99328	45215	1.1052
314	HOPPER OT GEN	3	15870	1	20071	.99328	22551	1.1052
315	HOPPER OT SPECIAL	3	12998	1	14347	.99328	13427	1.1052
316	REFRIG MECHANICAL	3	221	1	374	.99328	462	1.1052
317	REFRIG NON MECHANICAL	3	380	1	492	.99328	1265	1.1052
318	FLAT TOFC/COFC	3	1965	1	2576	.99328	1669	1.1052
319	FLAT MULTILEVEL	3	5648	1	4083	.99328	4025	1.1052
320	FLAT GENERAL SERVICE	3	211	1	118	.99328	288	1.1052
321	FLAT ALL OTHER	3	12810	1	8942	.99328	10050	1.1052
322	ALL OTHER FC	3	6301	1	8325	.99328	13170	1.1052
323	CABOOSSES	3	59	1	92	.99328	155	1.1052
324	AUTO RACKS	3	14466	1	8538	.99328	21753	1.1052
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	215950	XX	216765	XX	288915	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1228	1	3473	1.0639	6565	.93376
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	13520	1	10074	1.0639	16720	.93376
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	21956	1	23980	1.0639	30121	.93376
333	OTHER HIGHWAY EQUIP	3	479	1	691	1.0639	128	.93376
334	MARINE-LINE HAUL	3	1501	1	1793	1.0639	2671	.93376
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	279	1	237	1.0639	245	.93376
337	COMPUTER & EDP	3	57600	1	43024	1.0639	44589	.93376
338	SHOP MACHINERY-LOCOMOTIVE	3	9264	1	8791	1.0333	8664	1.0189
339	SHOP MACHINERY-FC	3	8247	1	8307	.99328	8360	1.1052
340	SHOP MACHINERY-OE	3	994	1	1340	1.0639	1754	.93376
341	WORK & NR EQUIP	3	61460	1	49785	1.0639	62780	.93376
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	158023	XX	133057	XX	163819	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1036962	XX	948565	XX	1153382	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	21956	XX	23980	XX	30121	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	54736	1.141	55487	1.2284	56858
302	DIESEL LOCOMOTIVES-ROAD	580306	1.141	561364	1.2284	608331
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	580306	XX	561364	XX	608331
306	YARD LOCOMOTIVES: L301+L303	54736	XX	55487	XX	56858
307	TOTAL LOCOMOTIVES: L305+L306	635042	XX	616851	XX	665190
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	355	1.1678	315	1.2664	816.3398
310	BOX-EQUIPPED	61719	1.1678	64201	1.2664	50932
311	GONDOLA-PLAIN	20798	1.1678	20690	1.2664	25511
312	GONDOLA-EQUIPPED	60166	1.1678	55203	1.2664	45774
313	HOPPER COVERED	42103	1.1678	41563	1.2664	48292
314	HOPPER-O.T. GEN.	22733	1.1678	22925	1.2664	20243
315	HOPPER-O.T. SPECIAL	11599	1.1678	11104	1.2664	14029
316	REFRIG-MECHANICAL	46	1.1678	-46	1.2664	367.6994
317	REFRIG-NON MECHANICAL	1322	1.1678	1656	1.2664	755.599
318	FLAT-TOFC/COFC	890	1.1678	949	1.2664	2122
319	FLAT-MULTILEVEL	2404	1.1678	3139	1.2664	4717
320	FLAT-GENERAL SERVICE	117	1.1678	114	1.2664	215.5035
321	FLAT-ALL OTHER	8513	1.1678	7985	1.2664	10933
322	ALL OTHER FC	11125	1.1678	9751	1.2664	9708
323	CABOOSES	50	1.1678	58	1.2664	107.2303
324	AUTO RACKS	47284	1.1678	18327	1.2664	15662
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	291224	XX	257934	XX	250190
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	5476	1.1063	10511	1.1682	3684
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	13475	1.1063	12329	1.1682	13283
331	BOGIES	0	0	0	0	0
332	CHASIS	33716	1.1063	32054	1.1682	25197
333	OTHER HIGHWAY EQUIP.	62	1.1063	158	1.1682	444.5541
334	MARINE-LINE HAUL	2794	1.1063	3301	1.1682	1967
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	249	1.1063	251	1.1682	253.3036
337	COMPUTER & EDP	38565	1.1063	37654	1.1682	48335
338	SHOP MACHINERY-LOCOMOTIVES	8055	1.141	8328	1.2284	9058
339	SHOP MACHINERY-F.C.	8085	1.1678	6958	1.2664	8579
340	SHOP MACHINERY-O.E.	1882	1.1063	2192	1.1682	1352
341	WORK & NR EQUIP	59509	1.1063	61944	1.1682	57682
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	153846	XX	158202	XX	150849
343	TOTAL EXCLUDING MACH: L307+L326+L342	1080112	XX	1032987	XX	1066230
344	TOTAL BOGIES & CHASIS: L331+L332	33716	XX	32054	XX	25197

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	6851	1	5511	1.0184	5787	1.1047	
402	DIESEL LOCOMOTIVES-ROAD	1	266538	1	276929	1.0184	276965	1.1047	
403	OTHER LOCOMOTIVES-YARD	1	63	1	15	1.0184	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	2911	1	2716	1.0184	2768	1.1047	
405	ROAD LOCOMOTIVES: L402+L404	XX	269449	XX	279645	XX	279733	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	6914	XX	5526	XX	5787	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	276363	XX	285171	XX	285520	XX	
408	BOX-40 FT	1	925	1	0	0	294	1.1047	
409	BOX-50 FT	1	180	1	288	1.0184	6403	1.1047	
410	BOX-EQUIPPED	1	17036	1	24889	1.0184	32197	1.1047	
411	GONDOLA-PLAIN	1	33096	1	40046	1.0184	35195	1.1047	
412	GONDOLA-EQUIPPED	1	8607	1	13255	1.0184	11855	1.1047	
413	HOPPER COVERED	1	12713	1	15883	1.0184	19046	1.1047	
414	HOPPER-OT GEN	1	25432	1	30407	1.0184	43562	1.1047	
415	HOPPER-OT SPECIAL	1	13004	1	15689	1.0184	14811	1.1047	
416	REFRIG-MECHANICAL	1	765	1	934	1.0184	0	0	
417	REFRIG-NON MECHANICAL	1	110	1	142	1.0184	187	1.1047	
418	FLAT-TOFC/COFC	1	637	1	775	1.0184	166	1.1047	
419	FLAT-MULTILEVEL	1	261	1	624	1.0184	1202	1.1047	
420	FLAT-GENERAL SERVICE	1	692	1	751	1.0184	109	1.1047	
421	FLAT-ALL OTHER	1	2190	1	2792	1.0184	3845	1.1047	
422	ALL OTHER FC	1	3606	1	3815	1.0184	4319	1.1047	
423	CABOOSSES	1	446	1	556	1.0184	770	1.1047	
424	AUTO RACKS	1	34115	1	38921	1.0184	37993	1.1047	
425	MISCELLANEOUS ACCESSORIES	1	1807	1	4104	1.0184	3568	1.1047	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	155622	XX	193871	XX	215522	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0184	84	1.1047	
428	OTHER TRAILERS	1	8447	1	8248	1.0184	7464	1.1047	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	51	1	51	1.0184	51	1.1047	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	6	1	6	1.0184	9	1.1047	
433	OTHER HIGHWAY EQUIP	1	2272	1	498	1.0184	745	1.1047	
434	MARINE-LINE HAUL	1	6173	1	71	1.0184	85	1.1047	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	25	1	25	1.0184	13	1.1047	
437	COMPUTER & EDP	1	40977	1	40740	1.0184	39331	1.1047	
438	SHOP MACHINERY-LOCOMOTIVE	1	4014	1	3594	1.0184	3557	1.1047	
439	SHOP MACHINERY-FC	1	2767	1	2327	1.0184	2241	1.1047	
440	SHOP MACHINERY-OE	1	2952	1	2920	1.0184	2843	1.1047	
441	WORK & NR EQUIP	1	43180	1	41197	1.0184	38061	1.1047	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	101215	XX	90920	XX	85843	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	533200	XX	569962	XX	586885	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	6	XX	6	XX	9	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	5938	1.1394	5273	1.1883	6851
402	DIESEL LOCOMOTIVES-ROAD	256643	1.1394	237117	1.1883	266538
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	63
404	OTHER LOCOMOTIVES-ROAD	2504	1.1394	2260	1.1883	2911
405	ROAD LOCOMOTIVES: L402+L404	259147	XX	239377	XX	269449
406	YARD LOCOMOTIVES: L401+L403	5938	XX	5273	XX	6914
407	TOTAL LOCOMOTIVES: L405+L406	265085	XX	244650	XX	276363
408	BOX-40 FT	309	1.1394	340	1.1883	925
409	BOX-50 FT	5809	1.1394	5516	1.1883	180
410	BOX-EQUIPPED	38646	1.1394	33578	1.1883	17036
411	GONDOLA-PLAIN	34217	1.1394	34435	1.1883	33096
412	GONDOLA-EQUIPPED	12523	1.1394	11386	1.1883	8607
413	HOPPER COVERED	20486	1.1394	21082	1.1883	12713
414	HOPPER-OT GEN	44640	1.1394	45239	1.1883	25432
415	HOPPER-OT SPECIAL	14834	1.1394	14615	1.1883	13004
416	REFRIG-MECHANICAL	0	0	0	0	765
417	REFRIG-NON MECHANICAL	315	1.1394	441	1.1883	110
418	FLAT-TOFC/COFC	160	1.1394	178	1.1883	637
419	FLAT-MULTILEVEL	1851	1.1394	1226	1.1883	261
420	FLAT-GENERAL SERVICE	68	1.1394	145	1.1883	692
421	FLAT-ALL OTHER	3870	1.1394	3408	1.1883	2190
422	ALL OTHER FC	4311	1.1394	4497	1.1883	3606
423	CABOOSSES	833	1.1394	897	1.1883	446
424	AUTORACKS	39569	1.1394	41622	1.1883	34115
425	MISCELLANEOUS ACCESSORIES	3112	1.1394	2947	1.1883	1807
426	TOTAL FREIGHT CARS: SUM L408-425	225553	XX	221552	XX	155622
427	REFRIGERATED TRAILERS	84	1.1394	151	1.1883	84
428	OTHER TRAILERS	7102	1.1394	6930	1.1883	8447
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	51	1.1394	58	1.1883	51
431	BOGIES	0	0	0	0	0
432	CHASIS	12	1.1394	187	1.1883	6
433	OTHER HIGHWAY EQUIP	655	1.1394	72	1.1883	2272
434	MARINE-LINE HAUL	39	1.1394	39	1.1883	6173
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1394	13	1.1883	25
437	COMPUTER & EDP	34097	1.1394	35616	1.1883	40977
438	SHOP MACHINERY-LOCOMOTIVE	3356	1.1394	3924	1.1883	4014
439	SHOP MACHINERY-FC	2126	1.1394	2550	1.1883	2767
440	SHOP MACHINERY-OE	2695	1.1394	2931	1.1883	2952
441	WORK & NR EQUIP	35691	1.1394	38776	1.1883	43180
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	77744	XX	81842	XX	101215
443	TOTAL EXCLUDING MACH: L407+L426+L442	568382	XX	548044	XX	533200
444	TOTAL BOGIES & CHASIS: L431+L432	12	XX	187	XX	6

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	159999	0	159999	73838	0	73838
502	DIESEL LOCOMOTIVES-ROAD	8243877	233900	8477777	2843705	77490	2921195
503	OTHER LOCOMOTIVES-YARD	2061	0	2061	78	0	78
504	OTHER LOCOMOTIVES-ROAD	91630	0	91630	32807	0	32807
505	ROAD LOCOMOTIVES:L502 +L504	8335507	233900	8569407	2876512	77490	2954002
506	YARD LOCOMOTIVES:L501 +L503	162060	0	162060	73916	0	73916
507	TOTAL LOCOMOTIVES:L505 +L506	8497567	233900	8731467	2950428	77490	3027918
508	BOX-40 FT	53486	0	53486	-75558	0	-75558
509	BOX-50 FT	2388	24010	26398	-24	5771	5747
510	BOX-EQUIPPED	921167	43270	964437	335521	5988	341509
511	GONDOLA-PLAIN	838748	0	838748	375517	0	375517
512	GONDOLA-EQUIPPED	814803	24048	838851	262679	3270	265949
513	HOPPER COVERED	727306	20348	747654	262843	362	263205
514	HOPPER-OT GEN	876036	1949	877985	263625	270	263895
515	HOPPER-OT SPECIAL	515196	0	515196	178057	0	178057
516	REFRIG-MECHANICAL	28191	0	28191	9049	0	9049
517	REFRIG-NON MECHANICAL	5002	0	5002	2627	0	2627
518	FLAT-TOFC/COFC	18476	0	18476	7692	0	7692
519	FLAT-MULTILEVEL	66134	0	66134	31394	0	31394
520	FLAT-GENERAL SERVICE	23907	0	23907	2454	0	2454
521	FLAT-ALL OTHER	95589	0	95589	43131	0	43131
522	ALL OTHER FC	95863	0	95863	43182	0	43182
523	CABOOSSES	14653	0	14653	6942	0	6942
524	AUTO RACKS	873878	15141	889019	328163	2810	330973
525	MISCELLANEOUS ACCESSORIES	12821	0	12821	8755	0	8755
526	TOTAL FREIGHT CARS:SUM L508 -525	5983644	128766	6112410	2086049	18471	2104520
527	REFRIGERATED TRAILERS	1083	0	1083	435	0	435
528	OTHER TRAILERS	170110	0	170110	81125	0	81125
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	10105	0	10105	103	0	103
531	BOGIES	0	0	0	0	0	0
532	CHASIS	4160	0	4160	773	0	773
533	OTHER HIGHWAY EQUIP	36257	0	36257	15406	0	15406
534	MARINE-LINE HAUL	132917	43221	176138	112326	146	112472
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	1344	0	1344	120	0	120
537	COMPUTER & EDP	446551	0	446551	251180	0	251180
538	SHOP MACHINERY-LOCOMOTIVE	98226	0	98226	43592	0	43592
539	SHOP MACHINERY-FC	65671	0	65671	29578	0	29578
540	SHOP MACHINERY-OE	102346	0	102346	41665	0	41665
541	WORK & NR EQUIP	846227	0	846227	327894	0	327894
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	1648754	43221	1691975	789362	146	789508
543	TOTAL BOGIES & CHASIS:L531 +L532	4160	0	4160	773	0	773

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	614	1	644	1.0689	820	.92019	
602	DIESEL LOCOMOTIVES-ROAD	1	32153	1	27213	1.0689	36108	.92019	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	32153	XX	27213	XX	36108	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	614	XX	644	XX	820	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	32767	XX	27857	XX	36928	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	2207	1	4104	1.0689	8579	.92019	
610	BOX-EQUIPPED	1	18780	1	21738	1.0689	28452	.92019	
611	GONDOLA-PLAIN	1	1998	1	6164	1.0689	12782	.92019	
612	GONDOLA-EQUIPPED	1	29701	1	32638	1.0689	36415	.92019	
613	HOPPER COVERED	1	22329	1	29838	1.0689	36346	.92019	
614	HOPPER-OT GEN	1	10524	1	15264	1.0689	15247	.92019	
615	HOPPER-OT SPECIAL	1	2298	1	3073	1.0689	3202	.92019	
616	REFRIG-MECHANICAL	1	690	1	1252	1.0689	0	0	
617	REFRIG-NON MECHANICAL	1	5	1	10	1.0689	0	0	
618	FLAT-TOFC/COFC	1	-2414	1	-2031	1.0689	-2609	.92019	
619	FLAT-MULTILEVEL	1	9071	1	9482	1.0689	9451	.92019	
620	FLAT-GENERAL SERVICE	1	0	0	745	1.0689	0	0	
621	FLAT-ALL OTHER	1	8195	1	10368	1.0689	8791	.92019	
622	ALL OTHER FC	1	66	1	119	1.0689	0	0	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	743	1	1240	1.0689	3811	.92019	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	104193	XX	134004	XX	160467	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	29308	1	29579	1.0689	32558	.92019	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	4161	1	2674	1.0689	2408	.92019	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	3302	1	2437	1.0689	3142	.92019	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	293	1	372	1.0689	2472	.92019	
637	COMPUTER & EDP	1	-1267	1	-1176	1.0689	353	.92019	
638	SHOP MACHINERY-LOCOMOTIVE	1	154	1	241	1.0689	806	.92019	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	6687	1	6994	1.0689	-1865	.92019	
641	WORK & NR EQUIP	1	11259	1	11732	1.0689	-2573	.92019	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	47056	XX	45618	XX	38360	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2003	1.0993	2625	1.155	614
602	DIESEL LOCOMOTIVES-ROAD	65508	1.0993	86716	1.155	32153
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	65508	XX	86716	XX	32153
606	YARD LOCOMOTIVES: L601+L603	2003	XX	2625	XX	614
607	TOTAL LOCOMOTIVES: L605+L606	67511	XX	89341	XX	32767
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	8736	1.0993	6779	1.155	2207
610	BOX-EQUIPPED	29151	1.0993	32203	1.155	18780
611	GONDOLA-PLAIN	15018	1.0993	15786	1.155	1998
612	GONDOLA-EQUIPPED	36062	1.0993	36721	1.155	29701
613	HOPPER COVERED	37210	1.0993	39619	1.155	22329
614	HOPPER-OT GEN	18674	1.0993	20853	1.155	10524
615	HOPPER-OT SPECIAL	4472	1.0993	6139	1.155	2298
616	REFRIG-MECHANICAL	0	0	0	0	690
617	REFRIG-NON MECHANICAL	0	0	292	1.155	5
618	FLAT-TOFC/COFC	-2160	1.0993	-2704	1.155	-2414
619	FLAT-MULTILEVEL	9465	1.0993	9841	1.155	9071
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	8775	1.0993	10893	1.155	8195
622	ALL OTHER FC	0	0	0	0	66
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	4832	1.0993	6064	1.155	743
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	170235	XX	182486	XX	104193
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	37699	1.0993	39839	1.155	29308
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	1047	1.0993	387	1.155	4161
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	947	1.0993	-1391	1.155	3302
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	329	1.0993	34	1.155	293
637	COMPUTER & EDP	706	1.0993	975	1.155	-1267
638	SHOP MACHINERY-LOCOMOTIVE	625	1.0993	683	1.155	154
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	-3686	1.0993	0	0	6687
641	WORK & NR EQUIP	-5569	1.0993	-12864	1.155	11259
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	35159	XX	26980	XX	47056
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	121411	1	120135	1.0184	119128	1.1047			
702	OTHER ROW	1	275	1	263	1.0184	247	1.1047			
703	TUNNELS & SUBWAYS	1	8569	1	8014	1.0184	5409	1.1047			
704	BRIDGES & TRESTLES	1	91314	1	90264	1.0184	87276	1.1047			
705	ELEVATED STRUCTURES	1	311	1	109	1.0184	-29	1.1047			
706	TIES	1	397746	1	387313	1.0184	371067	1.1047			
707	RAILS & OTM	1	386602	1	383865	1.0184	361647	1.1047			
708	BALLAST	1	134378	1	124283	1.0184	119321	1.1047			
709	FENCES	1	479	1	338	1.0184	335	1.1047			
710	STATION & OFFICE BUILDINGS	1	40682	1	35007	1.0184	34922	1.1047			
711	ROADWAY BUILDINGS	1	2701	1	2440	1.0184	2113	1.1047			
712	WATER STATIONS	1	63	1	63	1.0184	66	1.1047			
713	FUEL STATIONS	1	6573	1	5986	1.0184	5476	1.1047			
714	SHOPS & ENGINEHOUSES	1	17266	1	15281	1.0184	14864	1.1047			
715	STORAGE WAREHOUSES	1	307	1	316	1.0184	322	1.1047			
716	WHARVES & DOCKS	1	224	1	186	1.0184	190	1.1047			
717	COAL & ORE WHARVES	1	11145	1	9121	1.0184	8907	1.1047			
718	TOFC/COFC TERMINALS	1	23000	1	22667	1.0184	21937	1.1047			
719	COMMUNICATIONS SYSTEMS	1	48997	1	34256	1.0184	31331	1.1047			
720	SIGNALS & INTERLOCKERS	1	86778	1	83462	1.0184	79389	1.1047			
721	POWER PLANTS	1	391	1	226	1.0184	235	1.1047			
722	POWER TRANSMISSION SYSTEMS	1	1963	1	1725	1.0184	1570	1.1047			
723	MISCELLANEOUS STRUCTURES	1	577	1	529	1.0184	498	1.1047			
724	ROADWAY MACHINES	1	36981	1	33219	1.0184	32890	1.1047			
725	PUBLIC IMPROVEMENTS	1	28668	1	26762	1.0184	24056	1.1047			
726	P.P. MACHINES	1	486	1	987	1.0184	1171	1.1047			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	1447887	XX	1386817	XX	1324338	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	119312	1.1394	110339	1.1883	121411
702	OTHER ROW	236	1.1394	274	1.1883	275
703	TUNNELS & SUBWAYS	8382	1.1394	8319	1.1883	8569
704	BRIDGES & TRESTLES	86723	1.1394	88848	1.1883	91314
705	ELEVATED STRUCTURES	-36	1.1394	-37	1.1883	311
706	TIES	343201	1.1394	311028	1.1883	397746
707	RAILS & OTM	357693	1.1394	328282	1.1883	386602
708	BALLAST	113488	1.1394	107518	1.1883	134378
709	FENCES	297	1.1394	295	1.1883	479
710	STATION & OFFICE BUILDINGS	35040	1.1394	36650	1.1883	40682
711	ROADWAY BUILDINGS	1993	1.1394	1949	1.1883	2701
712	WATER STATIONS	66	1.1394	88	1.1883	63
713	FUEL STATIONS	5608	1.1394	5003	1.1883	6573
714	SHOPS & ENGINEHOUSES	13893	1.1394	13799	1.1883	17266
715	STORAGE WAREHOUSES	325	1.1394	737	1.1883	307
716	WHARVES & DOCKS	233	1.1394	1016	1.1883	224
717	COAL & ORE WHARVES	8766	1.1394	11315	1.1883	11145
718	TOFC/COFC TERMINALS	21012	1.1394	21178	1.1883	23000
719	COMMUNICATIONS SYSTEMS	36482	1.1394	40405	1.1883	48997
720	SIGNALS & INTERLOCKERS	75995	1.1394	73245	1.1883	86778
721	POWER PLANTS	132	1.1394	-576	1.1883	391
722	POWER TRANSMISSION SYSTEMS	1510	1.1394	1626	1.1883	1963
723	MISCELLANEOUS STRUCTURES	480	1.1394	472	1.1883	577
724	ROADWAY MACHINES	34553	1.1394	40309	1.1883	36981
725	PUBLIC IMPROVEMENTS	21197	1.1394	18881	1.1883	28668
726	P.P. MACHINES	1015	1.1394	607	1.1883	486
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	1287596	XX	1221570	XX	1447887

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	PRICE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
801	LAND	1	0	0	0	0	0	0	0	0	0
802	GRADING	1	19997	1	21418	1.0689	23690	.92019			
803	OTHER ROW	1	37	1	43	1.0689	41	.92019			
804	TUNNELS & SUBWAYS	1	1196	1	1110	1.0689	1216	.92019			
805	BRIDGES & TRESTLES	1	11420	1	11807	1.0689	12998	.92019			
806	ELEVATED STRUCTURES	1	84	1	32	1.0689	-9	.92019			
807	TIES	1	49207	1	50904	1.0689	52602	.92019			
808	RAILS & OTM	1	44446	1	46300	1.0689	48692	.92019			
809	BALLAST	1	14434	1	14754	1.0689	15476	.92019			
810	FENCES	1	25	1	23	1.0689	25	.92019			
811	STATION & OFFICE BUILDINGS	1	4648	1	4809	1.0689	5010	.92019			
812	ROADWAY BUILDINGS	1	341	1	364	1.0689	402	.92019			
813	WATER STATIONS	1	2	1	2	1.0689	4	.92019			
814	FUEL STATIONS	1	596	1	592	1.0689	563	.92019			
815	SHOPS & ENGINEHOUSES	1	1652	1	1652	1.0689	1705	.92019			
816	STORAGE WAREHOUSES	1	33	1	34	1.0689	39	.92019			
817	WHARVES & DOCKS	1	22	1	2	1.0689	2	.92019			
818	COAL & ORE WHARVES	1	1342	1	1378	1.0689	1508	.92019			
819	TOFC/COFC TERMINALS	1	4980	1	5370	1.0689	5520	.92019			
820	COMMUNICATIONS SYSTEMS	1	5003	1	5000	1.0689	5162	.92019			
821	SIGNALS & INTERLOCKERS	1	6319	1	6337	1.0689	6461	.92019			
822	POWER PLANTS	1	25	1	25	1.0689	28	.92019			
823	POWER TRANSMISSION SYSTEMS	1	305	1	282	1.0689	261	.92019			
824	MISCELLANEOUS STRUCTURES	1	128	1	127	1.0689	131	.92019			
825	ROADWAY MACHINES	1	4589	1	4556	1.0689	4618	.92019			
826	PUBLIC IMPROVEMENTS	1	4437	1	4438	1.0689	4389	.92019			
827	P.P. MACHINES	1	99	1	123	1.0689	117	.92019			
828	OTHER LEASE/RENTALS	1	-18514	1	-253	1.0689	6836	.92019			
829	TOTAL WAY & STRUCTURES: SUM										
	L801-828	XX	156853	XX	181229	XX	197487	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
801	LAND	0	0	0	0	0
802	GRADING	25253	1.0993	26277	1.155	19997
803	OTHER ROW	44	1.0993	45	1.155	37
804	TUNNELS & SUBWAYS	1389	1.0993	1425	1.155	1196
805	BRIDGES & TRESTLES	14321	1.0993	14528	1.155	11420
806	ELEVATED STRUCTURES	-12	1.0993	-13	1.155	84
807	TIES	52373	1.0993	53607	1.155	49207
808	RAILS & OTM	50727	1.0993	47775	1.155	44446
809	BALLAST	15714	1.0993	15900	1.155	14434
810	FENCES	27	1.0993	28	1.155	25
811	STATION & OFFICE BUILDINGS	5026	1.0993	4917	1.155	4648
812	ROADWAY BUILDINGS	426	1.0993	440	1.155	341
813	WATER STATIONS	5	1.0993	5	1.155	2
814	FUEL STATIONS	607	1.0993	506	1.155	596
815	SHOPS & ENGINEHOUSES	1734	1.0993	1713	1.155	1652
816	STORAGE WAREHOUSES	46	1.0993	48	1.155	33
817	WHARVES & DOCKS	4	1.0993	2	1.155	22
818	COAL & ORE WHARVES	1610	1.0993	1647	1.155	1342
819	TOFC/COFC TERMINALS	5127	1.0993	4963	1.155	4980
820	COMMUNICATIONS SYSTEMS	5230	1.0993	5327	1.155	5003
821	SIGNALS & INTERLOCKERS	6438	1.0993	6466	1.155	6319
822	POWER PLANTS	28	1.0993	30	1.155	25
823	POWER TRANSMISSION SYSTEMS	236	1.0993	240	1.155	305
824	MISCELLANEOUS STRUCTURES	137	1.0993	142	1.155	128
825	ROADWAY MACHINES	4548	1.0993	4220	1.155	4589
826	PUBLIC IMPROVEMENTS	4202	1.0993	4109	1.155	4437
827	P.P. MACHINES	121	1.0993	128	1.155	99
828	OTHER LEASE/RENTALS	15436	1.0993	18191	1.155	-18514
829	TOTAL WAY & STRUCTURES: SUM L801-828	210797	XX	212666	XX	156853

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	5246619	XX	XX	0
102	GRADING	6608448	1079790	0	1079790
103	OTHER RIGHT-OF-WAY	15935	3433	0	3433
104	TUNNELS & SUBWAYS	654808	114501	0	114501
105	BRIDGES, TRESTLES & CULVERTS	5822085	831081	0	831081
106	ELEVATED STRUCTURES	44659	39275	0	39275
107	TIES	8614586	2450995	0	2450995
108	RAILS & OTHER TRACK MATERIAL	13338907	3149581	0	3149581
109	BALLAST	4950188	1104400	0	1104400
110	FENCES, SNOW SHEDS & SIGNS	29832	10792	0	10792
111	STATIONS & OFFICES	1488956	457829	0	457829
112	ROADWAY BUILDINGS	106797	15130	0	15130
113	WATER STATIONS	1913	634	0	634
114	FUEL STATIONS	204312	51803	0	51803
115	SHOPS & ENGINEHOUSES	708623	283208	0	283208
116	STORAGE WAREHOUSES	11193	-9591	0	-9591
117	WHARVES & DOCKS	7349	857	0	857
118	COAL & ORE WHARVES	507465	229519	0	229519
119	TOFC/COFC TERMINALS	735957	194607	0	194607
120	COMMUNICATION SYSTEMS	969651	438483	0	438483
121	SIGNALS & INTERLOCKERS	3220245	546349	0	546349
122	POWER PLANTS	7873	33510	0	33510
123	POWER-TRANSMISSION	91453	30110	0	30110
124	MISCELLANEOUS STRUCTURES	29176	7347	0	7347
125	ROADWAY MACHINES	999948	480119	0	480119
126	PUBLIC IMPROVEMENTS-CONST.	1168919	78973	0	78973
127	SHOP MACHINERY	266243	114835	0	114835
128	POWER PLANT MACHINERY	20776	19144	0	19144
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	17600	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	43338	0	43338
132	TOTAL-ROAD: (SUM L101-131)	55890512	11800052	0	11800052

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	8731467	3024280	0	3024280
134	FREIGHT-TRAIN CARS	6112410	2104490	0	2104490
135	PASSENGER-TRAIN CARS	1344	120	0	120
136	HIGHWAY REVENUE	221715	97842	0	97842
137	FLOATING EQUIPMENT	176138	112472	0	112472
138	WORK EQUIPMENT	289505	84450	0	84450
139	MISCELLANEOUS EQUIPMENT	556722	243444	0	243444
140	COMPUTER SYS. & W. PROC. EQUIP	446551	251180	0	251180
141	TOTAL-EQUIP: (SUM L133-140)	16535852	5918278	0	5918278
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	72428480	17718330	0	17718330

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	919440
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	17655948	17655948
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0523	.1639
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.065	.1639
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1639	.1639

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	666502
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	9171
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	1424
104		LOCOMOTIVE REPAIR	A3L307C12	665190
105	809037	SHOP MACHINERY-LOCO	A3L338C12	9058
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-.55713
107	221	FREIGHT CAR REPAIR	A2L221C44	427528
108	222	MACHINERY REPAIR	A2L222C44	8373
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	177131
110		FREIGHT CAR REPAIR	A3L326C12	250190
111	809038	SHOP MACHINERY-FC	A3L339C12	8579
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	.40625
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	46450
114	303	FLOATING EQUIPMENT	A2L241C44	2060
115	304	PASSENGER EQUIPMENT	A2L242C44	259.7704
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	48233
117	306	MACHINERY	A2L244C44	1397
118	307	WORK AND NR EQUIPMENT	A2L245C44	57780
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	3980
120		OE REPAIR	A3L342C12	150849
121	809039	SHOP MACHINERY-OE	A3L340C12	1352
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-.27075

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	274712	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	276363	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4014	XX	XX
204		TOTAL LOCO DEPR	L202+L203	280377	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.9798	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	269449	C1*L205C1	264004
207	8091051	YARD LOCOMOTIVES	A3L406C12	6914	C1*L205C1	6774
208		TOTAL LOCOMOTIVES	L206+L207	276363	L206+L207	270779
209	809137	SHOP MACH-LOCO	A3L438C12	4014	C1*L205C1	3932
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	160513	XX	XX
211		FC DEPRECIATION	A3L426C12	155622	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2767	XX	XX
213		TOTAL FC DEPR	L211+L212	158389	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.01341	XX	XX
215	809106	BOX 40 FT	A3L408C12	925	C1*L214C1	937.4043
216		BOX 50 FT	A3L409C12	180	C1*L214C1	182.4138
217	809107	BOX EQUIPPED	A3L410C12	17036	C1*L214C1	17264
218	809108	GONDOLA PLAIN	A3L411C12	33096	C1*L214C1	33539
219	809109	GONDOLA EQ	A3L412C12	8607	C1*L214C1	8722
220	809110	HOPPER-COVERED	A3L413C12	12713	C1*L214C1	12883
221	809111	HOPPER-OTG	A3L414C12	25432	C1*L214C1	25773
222	809112	HOPPER-OTS	A3L415C12	13004	C1*L214C1	13178
223	809114	REFRIG-MECH	A3L416C12	765	C1*L214C1	775.2586
224	809115	REFRIG-NM	A3L417C12	110	C1*L214C1	111.4751
225	809116	FLAT-TOFC/COFC	A3L418C12	637	C1*L214C1	645.5422
226	809117	FLAT-MULTILEVEL	A3L419C12	261	C1*L214C1	264.5
227	809118	FLAT-GENERAL	A3L420C12	692	C1*L214C1	701.2797
228	809119	FLAT-OTHER	A3L421C12	2190	C1*L214C1	2219
229	809120	ALL OTHER FC	A3L422C12	3606	C1*L214C1	3654
230	809122	CABOOSES	A3L423C12	446	C1*L214C1	451.9809
231	809121	AUTO RACKS	A3L424C12	34115	C1*L214C1	34572
232	809123	MISCELLANEOUS ACCESS	A3L425C12	1807	C1*L214C1	1831
233		TOTAL FREIGHT CAR	SUM L215-232	155622	SUM L215-232	157708
234	809138	SHOP MACHINERY-FC	A3L439C12	2767	C1*L214C1	2804

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	95144	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	101215	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	2952	XX	XX
238		TOTAL OE DEPR	L236+L237	104167	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.91338	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	76.72388
241	809127	OTHER TRAILERS	A3L428C12	8447	C1*L239C1	7715
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	46.58236
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	6	C1*L239C1	5.48028
246	809132	OTHER HIGHWAY	A3L433C12	2272	C1*L239C1	2075
247	809133	MARINE-LINE HAUL	A3L434C12	6173	C1*L239C1	5638
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	6173	C1*L239C1	5638
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	25	C1*L239C1	22.83449
251	809136	COMPUTER & EDP	A3L437C12	40977	C1*L239C1	37427
252	809139	SHOP MACHINERY-OE	A3L440C12	2952	C1*L239C1	2696
253	809140	WORK & NON REV EQUIP	A3L441C12	43180	C1*L239C1	39439
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	10860	SUM L240-246	9919
255	8091402	BOGIES & CHASIS	L244+L245	6	L244+L245	5.48028
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		530369
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	8731467	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	8731467	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	8569407	C1*L303C1	8569407
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	162060	C1*L303C1	162060
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	8731467
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	6112410	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	6112410	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	53486	C1*L309C1	53486
311		BOX 50 FT	A3L509C3	26398	C1*L309C1	26398
312		BOX EQUIPPED	A3L510C3	964437	C1*L309C1	964437
313		GONDOLA PLAIN	A3L511C3	838748	C1*L309C1	838748
314		GONDOLA EQ	A3L512C3	838851	C1*L309C1	838851
315		HOPPER-COVERED	A3L513C3	747654	C1*L309C1	747654
316		HOPPER-OTG	A3L514C3	877985	C1*L309C1	877985
317		HOPPER-OTS	A3L515C3	515196	C1*L309C1	515196
318		REFRIG-MECH	A3L516C3	28191	C1*L309C1	28191
319		REFRIG-NM	A3L517C3	5002	C1*L309C1	5002
320		FLAT-TOFC/COFC	A3L518C3	18476	C1*L309C1	18476
321		FLAT-MULTILEVEL	A3L519C3	66134	C1*L309C1	66134
322		FLAT-GENERAL	A3L520C3	23907	C1*L309C1	23907
323		FLAT-OTHER	A3L521C3	95589	C1*L309C1	95589
324		ALL OTHER FC	A3L522C3	95863	C1*L309C1	95863
325		CABOOSES	A3L523C3	14653	C1*L309C1	14653
326		AUTO RACKS	A3L524C3	889019	C1*L309C1	889019
327		MISCELLANEOUS ACCESS	A3L525C3	12821	C1*L309C1	12821
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	6112410
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	221715	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	170110	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	10105	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	4160	XX	XX
336		OTHER HIGHWAY	A3L533C3	36257	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	221715	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	170110	C1*L338C1	170110
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	10105	C1*L338C1	10105
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	4160	C1*L338C1	4160
345		OTHER HIGHWAY	L336C1	36257	C1*L338C1	36257
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	221715

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	176138	XX	XX
348		MARINE-LINE HAUL	A3L534C3	176138	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	176138	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	176138	C1*L351C1	176138
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	176138
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	266243	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	98226	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	65671	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	102346	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	266243	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	98226	C1*L360C1	98226
362		MACHINERY - FREIGHT CARS	L357C1	65671	C1*L360C1	65671
363		MACHINERY - OTHER EQUIPMENT	L358C1	102346	C1*L360C1	102346
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	266243
365		COMPUTER & WP INVEST - 352B	A4L140C1	446551	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	446551	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	446551	C1*L367C1	446551
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	1344	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	1344	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	1344	C1*L371C1	1344
373		WORK EQUIPMENT - 352B	A4L138C1	289505	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	556722	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	846227	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	846227	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	846227	C1*L377C1	846227

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	3024280	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	3027918	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.9988	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2954002	C1*L403C1	2950452
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	73916	C1*L403C1	73827
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	3024280
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	2104490	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	2104520	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99999	XX	XX
410		BOX 40 FT	A3L508C6	-75558	C1*L409C1	-75556
411		BOX 50 FT	A3L509C6	5747	C1*L409C1	5746
412		BOX EQUIPPED	A3L510C6	341509	C1*L409C1	341504
413		GONDOLA PLAIN	A3L511C6	375517	C1*L409C1	375511
414		GONDOLA EQ	A3L512C6	265949	C1*L409C1	265945
415		HOPPER-COVERED	A3L513C6	263205	C1*L409C1	263201
416		HOPPER-OTG	A3L514C6	263895	C1*L409C1	263891
417		HOPPER-OTS	A3L515C6	178057	C1*L409C1	178054
418		REFRIG-MECH	A3L516C6	9049	C1*L409C1	9048
419		REFRIG-NM	A3L517C6	2627	C1*L409C1	2626
420		FLAT-TOFC/COFC	A3L518C6	7692	C1*L409C1	7691
421		FLAT-MULTILEVEL	A3L519C6	31394	C1*L409C1	31393
422		FLAT-GENERAL	A3L520C6	2454	C1*L409C1	2453
423		FLAT-OTHER	A3L521C6	43131	C1*L409C1	43130
424		ALL OTHER FC	A3L522C6	43182	C1*L409C1	43181
425		CABOOSES	A3L523C6	6942	C1*L409C1	6941
426		AUTO RACKS	A3L524C6	330973	C1*L409C1	330968
427		MISCELLANEOUS ACCESS	A3L525C6	8755	C1*L409C1	8754
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	2104490
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	97842	XX	XX
430		REFR. TRAILERS	A3L527C6	435	XX	XX
431		OTHER TRAILERS	A3L528C6	81125	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	103	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	773	XX	XX
436		OTHER HIGHWAY	A3L533C6	15406	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	97842	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	435	C1*L438C1	435
440		OTHER TRAILERS	L431C1	81125	C1*L438C1	81125
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	103	C1*L438C1	103
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	773	C1*L438C1	773
445		OTHER HIGHWAY	L436C1	15406	C1*L438C1	15406
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	97842

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	112472	XX		XX
448		MARINE-LINE HAUL	A3L534C6	112472	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	112472	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	112472	C1*L451C1		112472
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		112472
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	114835	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	43592	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	29578	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	41665	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	114835	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	43592	C1*L460C1		43592
462		MACHINERY - FREIGHT CARS	L457C1	29578	C1*L460C1		29578
463		MACHINERY - OTHER EQUIPMENT	L458C1	41665	C1*L460C1		41665
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		114835
465		COMPUTER & WP ACC DEP - 335	A4L140C4	251180	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	251180	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	251180	C1*L467C1		251180
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	120	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	120	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	120	C1*L471C1		120
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	84450	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	243444	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	327894	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	327894	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	327894	C1*L477C1		327894

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	39333	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	6566	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	154	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	32921	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	32767	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	154	XX	XX
508		TOTAL LOCO	L506+L507	32921	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	32153	C1*L509C1	32153
511	8093051	YARD LOCOMOTIVES	A3L606C12	614	C1*L509C1	614
512	809337	SHOP MACH-LOCO	A3L638C12	154	C1*L509C1	154
513	226	FC LEASE RENTALS-DR	A2L226C44	117080	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	12887	XX	XX
515		TOTAL FUNCTIONS	L513-L514	104193	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	104193	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	104193	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	2207	C1*L519C1	2207
522	809308	BOX EQUIPPED	A3L610C12	18780	C1*L519C1	18780
523	809309	GONDOLA-PLAIN	A3L611C12	1998	C1*L519C1	1998
524	809310	GONDOLA-EQ	A3L612C12	29701	C1*L519C1	29701
525	809311	HOPPER-COVERED	A3L613C12	22329	C1*L519C1	22329
526	809312	HOPPER-OTG	A3L614C12	10524	C1*L519C1	10524
527	809313	HOPPER-OTS	A3L615C12	2298	C1*L519C1	2298

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	690	C1*L519C1	690
529	809315	REFR-NM	A3L617C12	5	C1*L519C1	5
530	809316	FLAT-TOFC	A3L618C12	-2414	C1*L519C1	-2414
531	809317	FLAT-MULTILEVEL	A3L619C12	9071	C1*L519C1	9071
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8195	C1*L519C1	8195
534	809320	ALL OTHER	A3L622C12	66	C1*L519C1	66
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	743	C1*L519C1	743
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	41032	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	50	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	34178	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	15777	XX	XX
543		TOTAL	(L539+L541)-			
			(L540+L542)	59383	XX	XX
544		OE LEASE RENTALS	A3L642C12	47056	XX	XX
545	809339	OE SHOP MACH	A3L640C12	6687	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	5640	XX	XX
547		TOTAL OE RENTS	SUM L544-546	59383	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	29308	C1*L548C1	29308
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	4161	C1*L548C1	4161
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	3302	C1*L548C1	3302
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	293	C1*L548C1	293
559	809336	COMPUTER & EDP	A3L637C12	-1267	C1*L548C1	-1267
560	809339	SHOP MACHINERY OE	A3L640C12	6687	C1*L548C1	6687
561	809340	WORK & NON REV EQUIP	A3L641C12	11259	C1*L548C1	11259
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	36	C1*L548C1	36
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15228	C1*L548C1	15228
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3524	C1*L548C1	3524
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	17308	C1*L548C1	17308
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	2080
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	36
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3524

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	793725	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	282592	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	511133	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	32	C1*L604C1	32
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	32
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	236	C1*L604C1	236
616		P.D. BASIC-R	A3L202C39	753	C1*L604C1	753
617		PRIVATE-P	A3L202C40	15544	C1*L604C1	15544
618		P.D. MILEAGE-P	A3L202C41	2957	C1*L604C1	2957
619		P.D. BASIC-P	A3L202C42	12273	C1*L604C1	12273
620		NET P.D. MILEAGE	XX	XX	L618-L615	2721
621		NET P.D. BASIC	XX	XX	L619-L616	11520
622	9707	NET PRIVATE	XX	XX	L617-L614	15544

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	16644	C1*L604C1	16644
625		P.D. BASIC-R	A3L203C39	55986	C1*L604C1	55986
626		PRIVATE-P	A3L203C40	11304	C1*L604C1	11304
627		P.D. MILEAGE-P	A3L203C41	28629	C1*L604C1	28629
628		P.D. BASIC-P	A3L203C42	97102	C1*L604C1	97102
629		NET P.D. MILEAGE	XX	XX	L627-L624	11985
630		NET P.D. BASIC	XX	XX	L628-L625	41116
631	9708	NET PRIVATE	XX	XX	L626-L623	11304
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	650	C1*L604C1	650
634		P.D. BASIC-R	A3L204C39	3236	C1*L604C1	3236
635		PRIVATE-P	A3L204C40	9995	C1*L604C1	9995
636		P.D. MILEAGE-P	A3L204C41	1382	C1*L604C1	1382
637		P.D. BASIC-P	A3L204C42	4721	C1*L604C1	4721
638		NET P.D. MILEAGE	XX	XX	L636-L633	732
639		NET P.D. BASIC	XX	XX	L637-L634	1485
640	9709	NET PRIVATE	XX	XX	L635-L632	9995
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	8154	C1*L604C1	8154
643		P.D. BASIC-R	A3L205C39	33504	C1*L604C1	33504
644		PRIVATE-P	A3L205C40	3444	C1*L604C1	3444
645		P.D. MILEAGE-P	A3L205C41	6445	C1*L604C1	6445
646		P.D. BASIC-P	A3L205C42	22271	C1*L604C1	22271
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1709
648		NET P.D. BASIC	XX	XX	L646-L643	-11233
649	9710	NET PRIVATE	XX	XX	L644-L641	3444
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6651	C1*L604C1	6651
652		P.D. BASIC-R	A3L206C39	23975	C1*L604C1	23975
653		PRIVATE -P	A3L206C40	11695	C1*L604C1	11695
654		P.D. MILEAGE-P	A3L206C41	11757	C1*L604C1	11757
655		P.D. BASIC-P	A3L206C42	37265	C1*L604C1	37265
656		NET P.D. MILEAGE	XX	XX	L654-L651	5106
657		NET P.D. BASIC	XX	XX	L655-L652	13290
658	9711	NET PRIVATE	XX	XX	L653-L650	11695

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	867	C1*L604C1	867
661	P.D. BASIC-R	A3L207C39	6215	C1*L604C1	6215
662	PRIVATE-P	A3L207C40	2957	C1*L604C1	2957
663	P.D. MILEAGE-P	A3L207C41	958	C1*L604C1	958
664	P.D. BASIC-P	A3L207C42	5289	C1*L604C1	5289
665	NET P.D. MILEAGE	XX	XX	L663-L660	91
666	NET P.D. BASIC	XX	XX	L664-L661	-926
667	9712 NET PRIVATE	XX	XX	L662-L659	2957
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	301	C1*L604C1	301
670	P.D. BASIC-R	A3L208C39	3771	C1*L604C1	3771
671	PRIVATE-P	A3L208C40	4	C1*L604C1	4
672	P.D. MILEAGE-P	A3L208C41	1081	C1*L604C1	1081
673	P.D. BASIC-P	A3L208C42	3252	C1*L604C1	3252
674	NET P.D. MILEAGE	XX	XX	L672-L669	780
675	NET P.D. BASIC	XX	XX	L673-L670	-519
676	9713 NET PRIVATE	XX	XX	L671-L668	4
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	-4	C1*L604C1	-4
680	PRIVATE-P	A3L209C40	36	C1*L604C1	36
681	P.D. MILEAGE-P	A3L209C41	4672	C1*L604C1	4672
682	P.D. BASIC-P	A3L209C42	9299	C1*L604C1	9299
683	NET P.D. MILEAGE	XX	XX	L681-L678	4672
684	NET P.D. BASIC	XX	XX	L682-L679	9303
685	9714 NET PRIVATE	XX	XX	L680-L677	36
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	83	C1*L604C1	83
688	P.D. BASIC-R	A3L210C39	239	C1*L604C1	239
689	PRIVATE-P	A3L210C40	11	C1*L604C1	11
690	P.D. MILEAGE-P	A3L210C41	2060	C1*L604C1	2060
691	P.D. BASIC-P	A3L210C42	4955	C1*L604C1	4955
692	NET P.D. MILEAGE	XX	XX	L690-L687	1977
693	NET P.D. BASIC	XX	XX	L691-L688	4716
694	9715 NET PRIVATE	XX	XX	L689-L686	11

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	902	C1*L604C1	902
697		P.D. BASIC-R	A3L211C39	10436	C1*L604C1	10436
698		PRIVATE-P	A3L211C40	103077	C1*L604C1	103077
699		P.D. MILEAGE-P	A3L211C41	10588	C1*L604C1	10588
700		P.D. BASIC-P	A3L211C42	42988	C1*L604C1	42988
701		NET P.D. MILEAGE	XX	XX	L699-L696	9686
702		NET P.D. BASIC	XX	XX	L700-L697	32552
703	9716	NET PRIVATE	XX	XX	L698-L695	103077
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	-20819	C1*L604C1	-20819
705		P.D. MILEAGE-R	A3L212C38	3158	C1*L604C1	3158
706		P.D. BASIC-R	A3L212C39	55024	C1*L604C1	55024
707		PRIVATE-P	A3L212C40	114307	C1*L604C1	114307
708		P.D. MILEAGE-P	A3L212C41	6539	C1*L604C1	6539
709		P.D. BASIC-P	A3L212C42	49036	C1*L604C1	49036
710		NET P.D. MILEAGE	XX	XX	L708-L705	3381
711		NET P.D. BASIC	XX	XX	L709-L706	-5988
712	9717	NET PRIVATE	XX	XX	L707-L704	135126
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	63	C1*L604C1	63
715		P.D. BASIC-R	A3L213C39	276	C1*L604C1	276
716		PRIVATE-P	A3L213C40	109	C1*L604C1	109
717		P.D. MILEAGE-P	A3L213C41	59	C1*L604C1	59
718		P.D. BASIC-P	A3L213C42	197	C1*L604C1	197
719		NET P.D. MILEAGE	XX	XX	L717-L714	-4
720		NET P.D. BASIC	XX	XX	L718-L715	-79
721	9718	NET PRIVATE	XX	XX	L716-L713	109
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	3344	C1*L604C1	3344
724		P.D. BASIC-R	A3L214C39	11611	C1*L604C1	11611
725		PRIVATE-P	A3L214C40	28637	C1*L604C1	28637
726		P.D. MILEAGE-P	A3L214C41	8341	C1*L604C1	8341
727		P.D. BASIC-P	A3L214C42	28167	C1*L604C1	28167
728		NET P.D. MILEAGE	XX	XX	L726-L723	4997
729		NET P.D. BASIC	XX	XX	L727-L724	16556
730	9719	NET PRIVATE	XX	XX	L725-L722	28637

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	41	C1*L604C1	41
733		P.D. BASIC-R	A3L218C39	3126	C1*L604C1	3126
734		PRIVATE-P	A3L218C40	16	C1*L604C1	16
735		P.D. MILEAGE-P	A3L218C41	152	C1*L604C1	152
736		P.D. BASIC-P	A3L218C42	995	C1*L604C1	995
737		NET P.D. MILEAGE	XX	XX	L735-L732	111
738		NET P.D. BASIC	XX	XX	L736-L733	-2131
739	9720	NET PRIVATE	XX	XX	L734-L731	16
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	12205	C1*L604C1	12205
742		NET	XX	XX	L741-L740	12205
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	15751	C1*L604C1	15751
745		NET	XX	XX	L744-L743	15751
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	54169	C1*L604C1	54169
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	61171	C1*L604C1	61171
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	7002
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	69465	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	112238	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	30108	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	24885	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	33800	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2722	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	17	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1955	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	967	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	156853	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	156853	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	19997	C1*L815C1	19997
818	909304	OTHER ROW	A3L803C12	37	C1*L815C1	37
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1196	C1*L815C1	1196
820	909306	BRIDGES AND TRESTLES	A3L805C12	11420	C1*L815C1	11420
821	909307	ELEVATED STRUCTURES	A3L806C12	84	C1*L815C1	84
822	909308	TIES	A3L807C12	49207	C1*L815C1	49207
823	909309	RAILS & OTM	A3L808C12	44446	C1*L815C1	44446
824	909311	BALLAST	A3L809C12	14434	C1*L815C1	14434
825	909313	FENCES	A3L810C12	25	C1*L815C1	25
826	909316	STATIONS AND OFFICES	A3L811C12	4648	C1*L815C1	4648
827	909317	ROADWAY BUILDINGS	A3L812C12	341	C1*L815C1	341
828	909318	WATER STATIONS	A3L813C12	2	C1*L815C1	2
829	909319	FUEL STATIONS	A3L814C12	596	C1*L815C1	596
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1652	C1*L815C1	1652
831	909322	STORAGE WAREHOUSES	A3L816C12	33	C1*L815C1	33
832	909323	WHARVES AND DOCKS	A3L817C12	22	C1*L815C1	22
833	909324	COAL AND ORE WHARVES	A3L818C12	1342	C1*L815C1	1342
834	909325	TOFC/COFC TERMINALS	A3L819C12	4980	C1*L815C1	4980
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5003	C1*L815C1	5003
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6319	C1*L815C1	6319
837	909329	POWER PLANTS	A3L822C12	25	C1*L815C1	25
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	305	C1*L815C1	305
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	128	C1*L815C1	128
840	909337	ROADWAY MACHINES	A3L825C12	4589	C1*L815C1	4589
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4437	C1*L815C1	4437
842	909345	POWER PLANT MACHINERY	A3L827C12	99	C1*L815C1	99
843	9093801	OTHER LEASE RENTALS	A3L828C12	-18514	C1*L815C1	-18514
844	9093802	LOCO SERVICING	XX	XX	L828+L829	598
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	429

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	917359	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	64751	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	488374	XX	XX
904		TOTAL DEPR	SUM L901-903	1470484	XX	XX
905		W&S DEPRECIATION	A3L728C12	1447887	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.01561	XX	XX
907	909103	GRADING	A3L701C12	121411	C1*L906C1	123305
908	909104	OTHER ROW	A3L702C12	275	C1*L906C1	279.2919
909	909105	TUNNELS & SUBWAYS	A3L703C12	8569	C1*L906C1	8702
910	909106	BRIDGES & TRESTLES	A3L704C12	91314	C1*L906C1	92739
911	909107	ELEVATED STRUCTURES	A3L705C12	311	C1*L906C1	315.8537
912	909108	TIES	A3L706C12	397746	C1*L906C1	403953
913	909109	RAIL & OTM	A3L707C12	386602	C1*L906C1	392635
914	909111	BALAST	A3L708C12	134378	C1*L906C1	136475
915	909113	FENCES & SNOWSHEDS	A3L709C12	479	C1*L906C1	486.4757
916	909116	STATIONS & OFFICES	A3L710C12	40682	C1*L906C1	41316
917	909117	ROADWAY BUILDINGS	A3L711C12	2701	C1*L906C1	2743
918	909118	WATER STATIONS	A3L712C12	63	C1*L906C1	63.98324
919	909119	FUEL STATIONS	A3L713C12	6573	C1*L906C1	6675
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	17266	C1*L906C1	17535
921	909122	STORAGE WAREHOUSES	A3L715C12	307	C1*L906C1	311.7913
922	909123	WHARVES & DOCKS	A3L716C12	224	C1*L906C1	227.496
923	909124	COAL & ORE WHARVES	A3L717C12	11145	C1*L906C1	11318
924	909125	TOFC/COFC TERMINALS	A3L718C12	23000	C1*L906C1	23358
925	909126	COMMUNICATIONS	A3L719C12	48997	C1*L906C1	49761
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	86778	C1*L906C1	88132
927	909129	POWER PLANTS	A3L721C12	391	C1*L906C1	397.1023
928	909131	POWER TRANSMISSION	A3L722C12	1963	C1*L906C1	1993
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	577	C1*L906C1	586.0052
930	909137	ROADWAY MACHINES	A3L724C12	36981	C1*L906C1	37558
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	28668	C1*L906C1	29115
932	909145	POWER PLANT MACHIN	A3L726C12	486	C1*L906C1	493.585
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	6636	L918+L919	6739
935	9091803	POWER GROUP	L927+L928+L932	2840	L927+L928+L932	2884

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	372506
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	15423
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	387930
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	27043
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	414973
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	42466
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.36319
108	YARD SW PORTION OF TOTAL SW	L104/L106	.63681
109	TRAIN SW PORTION OF ROAD	L102/L103	.03976
110	RUNNING PORTION OF ROAD	L101/L103	.96024
111	RUNNING PORTION OF TOTAL	L101/L105	.89766
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03717
113	YARD SW PORTION OF TOTAL	L104/L105	.06517
114	ROAD PORTION OF TOTAL	L103/L105	.93483
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10234

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	360076
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	15587
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	375664
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	27030
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	402694
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	42618
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.36575
123	YARD SW PORTION OF TOTAL SW	L119/L121	.63425
124	TRAIN SW PORTION OF ROAD	L117/L118	.04149
125	RUNNING PORTION OF ROAD	L116/L118	.95851
126	RUNNING PORTION OF TOTAL	L116/L120	.89417
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03871
128	YARD SW PORTION OF TOTAL	L119/L120	.06712
129	ROAD PORTION OF TOTAL	L118/L120	.93288
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10583

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	380337
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	16668
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	397006
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	29296
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	426302
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	45965
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.36263
138	YARD SW PORTION OF TOTAL SW	L134/L136	.63737
139	TRAIN SW PORTION OF ROAD	L132/L133	.04199
140	RUNNING PORTION OF ROAD	L131/L133	.95801
141	RUNNING PORTION OF TOTAL	L131/L135	.89218
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0391
143	YARD SW PORTION OF TOTAL	L134/L135	.06872
144	ROAD PORTION OF TOTAL	L133/L135	.93128
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10782

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	392681
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	17258
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	409940
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	30594
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	440534
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	47853
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.36066
153	YARD SW PORTION OF TOTAL SW	L149/L151	.63934
154	TRAIN SW PORTION OF ROAD	L147/L148	.0421
155	RUNNING PORTION OF ROAD	L146/L148	.9579
156	RUNNING PORTION OF TOTAL	L146/L150	.89137
157	TRAIN SW PORTION OF TOTAL	L147/L150	.03918
158	YARD SW PORTION OF TOTAL	L149/L150	.06945
159	ROAD PORTION OF TOTAL	L148/L150	.93055
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10863

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	403410
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	17228
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	420639
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	30732
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	451372
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	47961
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.64078
169		TRAIN SW PORTION OF ROAD	L162/L163	.04096
170		RUNNING PORTION OF ROAD	L161/L163	.95904
171		RUNNING PORTION OF TOTAL	L161/L165	.89374
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03817
173		YARD SW PORTION OF TOTAL	L164/L165	.06809
174		ROAD PORTION OF TOTAL	L163/L165	.93191
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10626

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	144128	A2L107C44	18044	162173	.88873
202	TUNNELS	A2L108C44	245.2154	A2L109C44	3067	3312	.07402
203	BRIDGES	A2L110C44	63271	A2L111C44	1836	65107	.9718
204	TIES	A2L112C44	12156	A2L113C44	4391	16547	.73465
205	RAILS & OTM	A2L114C44	232645	A2L115C44	17123	249769	.93144
206	BALLAST	A2L116C44	32842	A2L117C44	970.4047	33812	.9713
207	SIGNALS	A2L121C44	134969	A2L122C44	23210	158180	.85327
208	GRADE CROSSINGS	A2L125C44	24409	A2L126C44	763.9409	25173	.96965
209	TOTAL TRACK GROUP	SUM L201-208	644670	SUM L201-208	69407	714078	.9028
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	7055	A2L134C44	9470	16525	.42693
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	2101002	A2L325C44	193239	2294241	.91577
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	269449	A3L406C12	6914	276363	.97498
223	LOCOMOTIVE SERVICING	A2L311C44	93709	A2L327C44	3827	97536	.96076
224	FLOATING DEPR	A3L434C12	6173	A3L435C12	0	6173	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	16967	16967	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1066230	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	665190	.62387	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	250190	.23465	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	150849	.14148	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	608331	.57054	.91452	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	56858	.05333	.08548	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	816.3398	.00076563	XX	.00326287	XX
309	BOX-EQUIPPED	A3L310C12	50932	.04777	XX	.20357	XX
310	GONDOLA-PLAIN	A3L311C12	25511	.02393	XX	.10197	XX
311	GONDOLA-EQUIPPED	A3L312C12	45774	.04293	XX	.18296	XX
312	HOPPER-COVERED	A3L313C12	48292	.04529	XX	.19302	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	20243	.01899	XX	.08091	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	14029	.01316	XX	.05608	XX
315	REFRIGERATOR-MECH	A3L316C12	367.6994	.00034486	XX	.00146968	XX
316	REFRIGERATOR-NON MECH	A3L317C12	755.599	.00070866	XX	.00302009	XX
317	FLAT - TOFC/COFC	A3L318C12	2122	.00199091	XX	.00848459	XX
318	FLAT - MULTI-LEVEL	A3L319C12	4717	.00442433	XX	.01886	XX
319	FLAT - GENERAL	A3L320C12	215.5035	.00020212	XX	.00086136	XX
320	FLAT - OTHER	A3L321C12	10933	.01025	XX	.0437	XX
321	ALL OTHER F.C.	A3L322C12	9708	.00910554	XX	.0388	XX
322	CABOOSES	A3L323C12	107.2303	.00010057	XX	.00042859	XX
323	AUTO RACKS	A3L324C12	15662	.01469	XX	.0626	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	3684	.00345547	XX	XX	.02442
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	13283	.01246	XX	XX	.08806
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	25197	.02363	XX	XX	.16704
331	OTHER HIGHWAY EQUIP	A3L333C12	444.5541	.00041694	XX	XX	.00294701
332	MARINE LINE HAUL	A3L334C12	1967	.00184532	XX	XX	.01304
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	253.3036	.00023757	XX	XX	.00167919
335	COMPUTERS & DP EQUIP.	A3L337C12	48335	.04533	XX	XX	.32043
336	WORK & NR EQUIP.	A3L341C12	57682	.0541	XX	XX	.38238
337	BOGIES/CHASIS	L329+L330	25197	.02363	XX	XX	.16704

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	270779	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	264004	.97498	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	6774	.02502	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	157708	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	937.4043	XX	.00594389	XX	XX
406	BOX - 50 FT.	B2L216C2	182.4138	XX	.00115665	XX	XX
407	BOX - EQUIPPED	B2L217C2	17264	XX	.10947	XX	XX
408	GONDOLA - PLAIN	B2L218C2	33539	XX	.21267	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	8722	XX	.05531	XX	XX
410	HOPPER - COVERED	B2L220C2	12883	XX	.08169	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	25773	XX	.16342	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	13178	XX	.08356	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	775.2586	XX	.00491576	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	111.4751	XX	.00070684	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	645.5422	XX	.00409325	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	264.5	XX	.00167714	XX	XX
417	FLAT - GENERAL	B2L227C2	701.2797	XX	.00444667	XX	XX
418	FLAT - OTHER	B2L228C2	2219	XX	.01407	XX	XX
419	ALL OTHER F.C.	B2L229C2	3654	XX	.02317	XX	XX
420	CABOOSES	B2L230C2	451.9809	XX	.00286592	XX	XX
421	AUTO RACKS	B2L231C2	34572	XX	.21922	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	1831	XX	.01161	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	9919	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	76.72388	XX	XX	.00773481	XX
425	OTHER TRAILERS	B2L241C2	7715	XX	XX	.77781	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	46.58236	XX	XX	.00469613	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	5.48028	XX	XX	.00055249	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	2075	XX	XX	.20921	XX
431	BOGIES-CHASIS	L428+L429	5.48028	XX	XX	.00055249	XX
432	TOTAL MARINE	B2L249C2	5638	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	5638	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	644670
502	TRACK GROUP SWITCHING	L209C2	69407
503 010	BRIDGES - R	A2L110C44	63271
504 011	BRIDGES - SW	A2L111C44	1836
505 027	COMMUNICATION	A2L123C44	80421
506 028	ELECTRIC POWER	A2L124C44	2576
507 031	STATIONS & OFFICE BLDGS	A2L127C44	30356
508 032	LOCO SHOPS	A2L128C44	20256
509 033	F.C. SHOPS	A2L129C44	8221
510 034	O.E. SHOPS	A2L130C44	10439
511 101	LOCO SERVICING	A2L131C44	4027
512 102	MISC. BUILDINGS	A2L132C44	6090
513 103	COAL TERMINALS	A2L133C44	7055
514 104	ORE TERMINALS	A2L134C44	9470
515 105	OTHER MARINE	A2L135C44	1717
516 106	TOFC TERMINALS	A2L136C44	10696
517 107	MV TERMINALS	A2L137C44	872.3879
518 108	OSS TERMINALS	A2L138C44	3126
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	140472
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	195329
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	909407
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		644670	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	69407	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	63271	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1836	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	80421
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2576	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	30356
508	032	XX	XX	20256	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	8221	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	10439	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4027	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	6090
513	103	XX	XX	XX	XX	XX	7055	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	9470	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	1717	XX	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	10696	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	872.388	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	3126	XX	XX	XX
519		63271	1836	20256	8221	10439	XX	XX	XX	XX	XX	XX	XX	36447
520		.45042	.01307	.1442	.05852	.07432	XX	XX	XX	XX	XX	XX	XX	.25946
521		XX	XX	20256	8221	10439	7055	9470	1717	10696	872.388	3126	6603	116869
522		XX	XX	.10371	.04209	.05345	.03612	.04848	.008793	.05476	.0044662	.016	.03381	.59832
523		644670	69407	20256	8221	10439	7055	9470	1717	10696	872.388	3126	6603	116869
524		.70889	.07632	.02227	.00904	.01148	.0077582	.01041	.0018886	.01176	.0009593	.0034376	.0072618	.12851

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	143495	A2L106C11	143495	1	
602	007	ROADWAY - SW		A2L107C10	20477	A2L107C11	20477	1	
603	008	TUNNELS - R		A2L108C10	523	A2L108C11	523	1	
604	009	TUNNELS - SW		A2L109C10	2567	A2L109C11	2567	1	
605	010	BRIDGES - R		A2L110C10	64468	A2L110C11	64468	1	
606	011	BRIDGES - SW		A2L111C10	1591	A2L111C11	1591	1	
607	012	TIES - R		A2L112C10	12281	A2L112C11	12281	1	
608	013	TIES - SW		A2L113C10	4033	A2L113C11	4033	1	
609	014	RAILS - R		A2L114C10	248489	A2L114C11	248489	1	
610	015	RAILS - SW		A2L115C10	15876	A2L115C11	15876	1	
611	018	BALLAST - R		A2L116C10	27556	A2L116C11	27556	1	
612	019	BALLAST - SW		A2L117C10	718	A2L117C11	718	1	
613	022	DAMAGED - R		A2L118C10	22056	A2L118C11	22056	1	
614	023	DAMAGED - SW		A2L119C10	385	A2L119C11	385	1	
615	025	SIGNALS - R		A2L121C10	133413	A2L121C11	133413	1	
616	026	SIGNALS - SW		A2L122C10	24955	A2L122C11	24955	1	
617	029	GRADE XINGS - R		A2L125C10	23758	A2L125C11	23758	1	
618	030	GRADE XINGS - SW		A2L126C10	747	A2L126C11	747	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	676039	+L615+L617	676039	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	71349	+L616+L618	71349	1	
621	027	COMMUNICATIONS		A2L123C10	77460	A2L123C11	77460	1	
622	028	ELECTRIC POWER		A2L124C10	2761	A2L124C11	2761	1	
623	031	STATIONS		A2L127C10	29063	A2L127C11	29063	1	
624	032	LOCO SHOP REPAIR		A2L128C10	17960	A2L128C11	17960	1	
625	101	LOCO SERVICING		A2L131C10	2710	A2L131C11	2710	1	
626	102	MISCELLANEOUS		A2L132C10	3559	A2L132C11	3559	1	
627	109	ROADWAY MACHINES		A2L139C10	71911	A2L139C11	71911	1	
628	110	SMALL TOOLS		A2L140C10	42289	A2L140C11	42289	1	
629	151	TOTAL W&S		A2L181C10	3285438	A2L181C11	3285438	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	662989	-A2L216C11	662989	1	
631	304	PASSENGER		A2L242C10	279	A2L242C11	279	1	
632	305	COMPUTER & DP		A2L243C10	57600	A2L243C11	57600	1	
633	307	WORK & NR EQUIP		A2L245C10	61460	A2L245C11	61460	1	
634	620	OPERATING EXPENSE		A2L420C10	16146185	A2L420C11	16146185	1	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	372506
702	LUM-UNIT TRAINS	A1L105C1	76766
703	LUM-WAY TRAINS	A1L106C1	42385
704	LUM-THROUGH TRAINS	A1L107C1	253354
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.20608
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.11379
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.68013
708	TRAIN MILES-TOTAL	A1L104C1	165743
709	TM-UNIT TRAINS	A1L101C1	33295
710	TM-WAY TRAINS	A1L102C1	27794
711	TM-THROUGH TRAINS	A1L103C1	104653
712	TM-UNIT PORTION OF TOTAL	L709/L708	.20088
713	TM-WAY PORTION OF TOTAL	L710/L708	.1677
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.63142
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.24748
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.30562
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.52497
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.42087
719	CM-TOTAL	A1L114C1	10259837
720	CM-UNIT TRAINS	A1L115C1	3082736
721	CM-WAY TRAINS	A1L116C1	670889
722	CM-THROUGH TRAINS	A1L117C1	6506212
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.90172
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	92.5873
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	24.1374
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	62.16883
727	TRAIN HOURS-RUNNING	A1L131C1	6960
728	AVERAGE TRAIN SPEED	L708/L727	23.81332
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04199
730	GTM-TOTAL	A1L122C1	848584832
731	GTM-UNIT TRAINS	A1L119C1	256475360
732	GTM-WAY TRAINS	A1L120C1	51794656
733	GTM-THROUGH TRAINS	A1L121C1	540314816
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5119
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7703
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1863
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5162
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	11569
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	177313
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.93475
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.06525
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	31334
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	197078
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.84101
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.15899
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	11013
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	25.21632

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	360076	A1L108C7	380337	A1L108C8	392681	A1L108C9	403410
702		A1L105C6	74040	A1L105C7	77191	A1L105C8	77721	A1L105C9	78766
703		A1L106C6	41245	A1L106C7	42755	A1L106C8	43430	A1L106C9	43875
704		A1L107C6	244789	A1L107C7	260390	A1L107C8	271529	A1L107C9	280768
705		L702/L701	.20562	L702/L701	.20295	L702/L701	.19792	L702/L701	.19525
706		L703/L701	.11455	L703/L701	.11241	L703/L701	.1106	L703/L701	.10876
707		L704/L701	.67983	L704/L701	.68463	L704/L701	.69148	L704/L701	.69599
708		A1L104C6	160110	A1L104C7	168456	A1L104C8	174038	A1L104C9	178843
709		A1L101C6	32051	A1L101C7	33381	A1L101C8	33876	A1L101C9	34549
710		A1L102C6	27235	A1L102C7	28125	A1L102C8	28598	A1L102C9	28896
711		A1L103C6	100822	A1L103C7	106950	A1L103C8	111563	A1L103C9	115397
712		L709/L708	.20019	L709/L708	.19816	L709/L708	.19465	L709/L708	.19318
713		L710/L708	.17011	L710/L708	.16696	L710/L708	.16433	L710/L708	.16158
714		L711/L708	.62971	L711/L708	.63488	L711/L708	.64103	L711/L708	.64524
715		L701/L708	2.24892	L701/L708	2.25778	L701/L708	2.2563	L701/L708	2.25567
716		L702/L709	2.31002	L702/L709	2.31241	L702/L709	2.29428	L702/L709	2.27984
717		L703/L710	1.51439	L703/L710	1.52018	L703/L710	1.5186	L703/L710	1.51836
718		L704/L711	2.42792	L704/L711	2.43469	L704/L711	2.43387	L704/L711	2.43306
719		A1L114C6	9809956	A1L114C7	10289491	A1L114C8	10600332	A1L114C9	10874927
720		A1L115C6	2959374	A1L115C7	3091932	A1L115C8	3123134	A1L115C9	3162801
721		A1L116C6	626420	A1L116C7	639072	A1L116C8	644892	A1L116C9	654553
722		A1L117C6	6224160	A1L117C7	6558486	A1L117C8	6832306	A1L117C9	7057572
723		L719/L708	61.26977	L719/L708	61.08093	L719/L708	60.9081	L719/L708	60.807
724		L720/L709	92.33069	L720/L709	92.62446	L720/L709	92.19275	L720/L709	91.54506
725		L721/L710	22.99974	L721/L710	22.72245	L721/L710	22.54958	L721/L710	22.65135
726		L722/L711	61.73355	L722/L711	61.32282	L722/L711	61.2416	L722/L711	61.15889
727		A1L131C6	6504	A1L131C7	6896	A1L131C8	7125	A1L131C9	7423
728		L708/L727	24.61691	L708/L727	24.4259	L708/L727	24.42404	L708/L727	24.08996
729		1.0/L728	.04062	1.0/L728	.04094	1.0/L728	.04094	1.0/L728	.04151
730		A1L122C6	802614336	A1L122C7	835745472	A1L122C8	856778240	A1L122C9	876258432
731		A1L119C6	244446272	A1L119C7	254338800	A1L119C8	256994240	A1L119C9	260250320
732		A1L120C6	47856408	A1L120C7	48563556	A1L120C8	48741080	A1L120C9	48946888
733		A1L121C6	510311680	A1L121C7	532843136	A1L121C8	551042944	A1L121C9	567061248
734		L730/L708	5012	L730/L708	4961	L730/L708	4922	L730/L708	4899
735		L731/L709	7626	L731/L709	7619	L731/L709	7586	L731/L709	7532
736		L732/L710	1757	L732/L710	1726	L732/L710	1704	L732/L710	1693
737		L733/L711	5061	L733/L711	4982	L733/L711	4939	L733/L711	4913
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	11669	A1L158C1	12392	A1L158C1	12814	A1L158C1	12672
739		L708+L738	171780	L708+L738	180848	L708+L738	186852	L708+L738	191516
740		L708/L739	.93207	L708/L739	.93148	L708/L739	.93142	L708/L739	.93383
741		L738/L739	.06793	L738/L739	.06852	L738/L739	.06858	L738/L739	.06617
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	31606	A1L595C1	33562	A1L595C1	34706	A1L595C1	34322
743		L708+L742	191716	L708+L742	202018	L708+L742	208744	L708+L742	213165
744		L708/L743	.83514	L708/L743	.83387	L708/L743	.83374	L708/L743	.83899
745		L742/L743	.16486	L742/L743	.16613	L742/L743	.16626	L742/L743	.16101
746		A1L135C6	10243	A1L135C7	10519	A1L135C8	10740	A1L135C9	10902
747		L721/A1L144C6	25.07257	L721/A1L144C7	24.66607	L721/A1L144C8	24.26951	L721/A1L144C9	24.08944

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	16549	A1L202C1	16728	1.9893
803	BOX EQUIPPED	A1L203C2	326600	A1L203C1	347486	1.93989
804	GONDOLA PLAIN	A1L204C2	306869	A1L204C1	336937	1.91076
805	GONDOLA EQUIPPED	A1L205C2	190562	A1L205C1	195053	1.97698
806	HOPPER COVERED	A1L206C2	331836	A1L206C1	314402	2.05545
807	HOPPER OTG	A1L207C2	166185	A1L207C1	172083	1.96573
808	HOPPER OTS	A1L208C2	100848	A1L208C1	98150	2.02749
809	REFRIG MECH	A1L209C2	19026	A1L209C1	20941	1.90855
810	REFRIG NM	A1L210C2	16730	A1L210C1	17520	1.95491
811	FLAT TOFC	A1L211C2	21337	A1L211C1	243535	1.08761
812	FLAT MULTILEVEL	A1L212C2	34717	A1L212C1	55136	1.62966
813	FLAT GENERAL	A1L213C2	760	A1L213C1	327	3.32416
814	FLAT OTHER	A1L214C2	94503	A1L214C1	88220	2.07122
815	ALL OTHER FC	A1L215C2	17221	A1L215C1	237024	1.07266
816	TOTAL FC	A1L216C2	1643743	A1L216C1	2143542	1.76684
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	16740	A1L218C1	19745	1.84781
819	BOX EQUIPPED	A1L219C2	28706	A1L219C1	35698	1.80413
820	GONDOLA PLAIN	A1L220C2	225571	A1L220C1	239494	1.94187
821	GONDOLA EQUIPPED	A1L221C2	40676	A1L221C1	49126	1.82799
822	HOPPER COVERED	A1L222C2	672291	A1L222C1	705384	1.95309
823	HOPPER OTG	A1L223C2	116489	A1L223C1	119351	1.97602
824	HOPPER OTS	A1L224C2	396927	A1L224C1	410331	1.96733
825	REFRIG MECH	A1L225C2	12880	A1L225C1	22792	1.56511
826	REFRIG NM	A1L226C2	1439	A1L226C1	1538	1.93563
827	FLAT TOFC	A1L227C2	61869	A1L227C1	686599	1.09011
828	FLAT MULTILEVEL	A1L228C2	219285	A1L228C1	386376	1.56754
829	FLAT GENERAL	A1L229C2	51	A1L229C1	59	1.86441
830	FLAT OTHER	A1L230C2	62405	A1L230C1	68061	1.9169
831	TANK <22,000 GAL	A1L231C2	293601	A1L231C1	288278	2.01846
832	TANK >=22,000 GAL	A1L232C2	477140	A1L232C1	474103	2.00641
833	ALL OTHER FC	A1L233C2	24015	A1L233C1	58699	1.40912
834	TOTAL FREIGHT CARS	A1L235C2	2650085	A1L235C1	3565634	1.74323

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	33289	A1L237C1	36473	1.9127
837	BOX EQUIPPED	A1L238C2	355306	A1L238C1	383184	1.92725
838	GONDOLA PLAIN	A1L239C2	532440	A1L239C1	576431	1.92368
839	GONDOLA EQ	A1L240C2	231238	A1L240C1	244179	1.947
840	HOPPER-COVERED	A1L241C2	1004127	A1L241C1	1019786	1.98464
841	HOPPER-OT-GEN	A1L242C2	282674	A1L242C1	291434	1.96994
842	HOPPER-OT-SPEC	A1L243C2	497775	A1L243C1	508481	1.97895
843	REFRIG-MECH	A1L244C2	31906	A1L244C1	43733	1.72956
844	REFRIG-NON MECH	A1L245C2	18169	A1L245C1	19058	1.95335
845	FLAT-TOFC	A1L246C2	83206	A1L246C1	930134	1.08946
846	FLAT-MULTILEVEL	A1L247C2	254002	A1L247C1	441512	1.5753
847	FLAT-GENERAL	A1L248C2	811	A1L248C1	386	3.10104
848	FLAT-OTHER	A1L249C2	156908	A1L249C1	156281	2.00401
849	TANK <22,000 GAL	A1L250C2	293601	A1L250C1	288278	2.01846
850	TANK >=22,000 GAL	A1L251C2	477140	A1L251C1	474103	2.00641
851	ALL OTHER TYPES	A1L252C2	41236	A1L252C1	295723	1.13944
852	ALL OTHER PLUS TANK	A1L253C2	811977	A1L253C1	1058104	1.76739
853	TOTAL FREIGHT CARS	A1L254C2	4293828	A1L254C1	5709176	1.75209

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	15229	A1L202C4	14917	2.02092
803	BOX EQUIPPED	A1L203C5	327179	A1L203C4	336938	1.97104
804	GONDOLA PLAIN	A1L204C5	281496	A1L204C4	303004	1.92902
805	GONDOLA EQUIPPED	A1L205C5	169023	A1L205C4	140560	2.2025
806	HOPPER COVERED	A1L206C5	296085	A1L206C4	279957	2.05761
807	HOPPER OTG	A1L207C5	157843	A1L207C4	157155	2.00438
808	HOPPER OTS	A1L208C5	95029	A1L208C4	90781	2.04679
809	REFRIG MECH	A1L209C5	17641	A1L209C4	19122	1.92255
810	REFRIG NM	A1L210C5	17686	A1L210C4	18568	1.9525
811	FLAT TOFC	A1L211C5	29621	A1L211C4	243000	1.1219
812	FLAT MULTILEVEL	A1L212C5	26884	A1L212C4	42736	1.62907
813	FLAT GENERAL	A1L213C5	981	A1L213C4	713	2.37588
814	FLAT OTHER	A1L214C5	89736	A1L214C4	84619	2.06047
815	ALL OTHER FC	A1L215C5	4667	A1L215C4	227060	1.02055
816	TOTAL FC	A1L216C5	1529100	A1L216C4	1959130	1.7805
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	14344	A1L218C4	14794	1.96958
819	BOX EQUIPPED	A1L219C5	26037	A1L219C4	33056	1.78766
820	GONDOLA PLAIN	A1L220C5	222595	A1L220C4	231942	1.9597
821	GONDOLA EQUIPPED	A1L221C5	41676	A1L221C4	48592	1.85767
822	HOPPER COVERED	A1L222C5	621160	A1L222C4	656129	1.9467
823	HOPPER OTG	A1L223C5	124041	A1L223C4	125763	1.98631
824	HOPPER OTS	A1L224C5	377443	A1L224C4	387447	1.97418
825	REFRIG MECH	A1L225C5	13316	A1L225C4	22125	1.60185
826	REFRIG NM	A1L226C5	1552	A1L226C4	1691	1.9178
827	FLAT TOFC	A1L227C5	64564	A1L227C4	582264	1.11088
828	FLAT MULTILEVEL	A1L228C5	159522	A1L228C4	295769	1.53935
829	FLAT GENERAL	A1L229C5	114	A1L229C4	146	1.78082
830	FLAT OTHER	A1L230C5	59829	A1L230C4	60214	1.99361
831	TANK <22,000 GAL	A1L231C5	268406	A1L231C4	259788	2.03317
832	TANK >=22,000 GAL	A1L232C5	436032	A1L232C4	423239	2.03023
833	ALL OTHER FC	A1L233C5	8956	A1L233C4	33291	1.26902
834	TOTAL FREIGHT CARS	A1L235C5	2439587	A1L235C4	3176250	1.76807

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	29573	A1L237C4	29711	1.99536
837	BOX EQUIPPED	A1L238C5	353216	A1L238C4	369994	1.95465
838	GONDOLA PLAIN	A1L239C5	504091	A1L239C4	534946	1.94232
839	GONDOLA EQUIPPED	A1L240C5	210699	A1L240C4	189152	2.11391
840	HOPPER-COVERED	A1L241C5	917245	A1L241C4	936086	1.97987
841	HOPPER-OT-GEN	A1L242C5	281884	A1L242C4	282918	1.99635
842	HOPPER-OT-SPEC	A1L243C5	472472	A1L243C4	478228	1.98796
843	REFRIG-MECH	A1L244C5	30957	A1L244C4	41247	1.75053
844	REFRIG-NON MECH	A1L245C5	19238	A1L245C4	20259	1.9496
845	FLAT-TOFC	A1L246C5	94185	A1L246C4	825264	1.11413
846	FLAT-MULTILEVEL	A1L247C5	186406	A1L247C4	338505	1.55067
847	FLAT-GENERAL	A1L248C5	1095	A1L248C4	859	2.27474
848	FLAT-OTHER	A1L249C5	149565	A1L249C4	144833	2.03267
849	TANK <22,000 GAL	A1L250C5	268406	A1L250C4	259788	2.03317
850	TANK >=22,000 GAL	A1L251C5	436032	A1L251C4	423239	2.03023
851	ALL OTHER TYPES	A1L252C5	13623	A1L252C4	260351	1.05233
852	ALL OTHER PLUS TANK	A1L253C5	718061	A1L253C4	943378	1.76116
853	TOTAL FREIGHT CARS	A1L254C5	3968687	A1L254C4	5135380	1.77281

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	ALL201C17	0	ALL201C16	0	0
802	BOX 50 FOOT	ALL202C17	15889	ALL202C16	15822	2.0042
803	BOX EQUIPPED	ALL203C17	326889	ALL203C16	342212	1.95523
804	GONDOLA PLAIN	ALL204C17	294182	ALL204C16	319970	1.91941
805	GONDOLA EQUIPPED	ALL205C17	179792	ALL205C16	167806	2.07143
806	HOPPER COVERED	ALL206C17	313960	ALL206C16	297179	2.05647
807	HOPPER OTG	ALL207C17	162014	ALL207C16	164619	1.98418
808	HOPPER OTS	ALL208C17	97938	ALL208C16	94465	2.03676
809	REFRIG MECH	ALL209C17	18333	ALL209C16	20031	1.91523
810	REFRIG NM	ALL210C17	17208	ALL210C16	18044	1.95367
811	FLAT TOFC	ALL211C17	25479	ALL211C16	243267	1.10474
812	FLAT MULTILEVEL	ALL212C17	30800	ALL212C16	48936	1.6294
813	FLAT GENERAL	ALL213C17	870.5	ALL213C16	520	2.67404
814	FLAT OTHER	ALL214C17	92119	ALL214C16	86419	2.06596
815	ALL OTHER FC	ALL215C17	10944	ALL215C16	232042	1.04716
816	TOTAL FC	ALL216C17	1586421	ALL216C16	2051336	1.77336
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	ALL217C17	0	ALL217C16	0	0
818	BOX 50 FOOT	ALL218C17	15542	ALL218C16	17269	1.89997
819	BOX EQUIPPED	ALL219C17	27371	ALL219C16	34377	1.79622
820	GONDOLA PLAIN	ALL220C17	224083	ALL220C16	235718	1.95064
821	GONDOLA EQUIPPED	ALL221C17	41176	ALL221C16	48859	1.84275
822	HOPPER COVERED	ALL222C17	646725	ALL222C16	680756	1.95001
823	HOPPER OTG	ALL223C17	120265	ALL223C16	122557	1.9813
824	HOPPER OTS	ALL224C17	387185	ALL224C16	398889	1.97066
825	REFRIG MECH	ALL225C17	13098	ALL225C16	22458	1.58321
826	REFRIG NM	ALL226C17	1495	ALL226C16	1614	1.92629
827	FLAT TOFC	ALL227C17	63216	ALL227C16	634431	1.09964
828	FLAT MULTILEVEL	ALL228C17	189403	ALL228C16	341072	1.55532
829	FLAT GENERAL	ALL229C17	82.5	ALL229C16	102.5	1.80488
830	FLAT OTHER	ALL230C17	61117	ALL230C16	64137	1.95291
831	TANK <22,000 GAL	ALL231C17	281003	ALL231C16	274033	2.02544
832	TANK >=22,000 GAL	ALL232C17	456586	ALL232C16	448671	2.01764
833	ALL OTHER FC	ALL233C17	16485	ALL233C16	45995	1.35842
834	TOTAL FREIGHT CARS	ALL235C17	2544836	ALL235C16	3370942	1.75493

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-1971	
1971	1972	1971-1972	
1972	1973	1972-1973	
1973	1974	1973-1974	
1974	1975	1974-1975	
1975	1976	1975-1976	
1976	1977	1976-1977	
1977	1978	1977-1978	
1978	1979	1978-1979	
1979	1980	1979-1980	
1980	1981	1980-1981	
1981	1982	1981-1982	
1982	1983	1982-1983	
1983	1984	1983-1984	
1984	1985	1984-1985	
1985	1986	1985-1986	
1986	1987	1986-1987	
1987	1988	1987-1988	
1988	1989	1988-1989	
1989	1990	1989-1990	
1990	1991	1990-1991	
1991	1992	1991-1992	
1992	1993	1992-1993	
1993	1994	1993-1994	
1994	1995	1994-1995	
1995	1996	1995-1996	
1996	1997	1996-1997	
1997	1998	1997-1998	
1998	1999	1998-1999	
1999	2000	1999-2000	
2000	2001	2000-2001	
2001	2002	2001-2002	
2002	2003	2002-2003	
2003	2004	2003-2004	
2004	2005	2004-2005	
2005	2006	2005-2006	
2006	2007	2006-2007	
2007	2008	2007-2008	
2008	2009	2008-2009	
2009	2010	2009-2010	
2010	2011	2010-2011	
2011	2012	2011-2012	
2012	2013	2012-2013	
2013	2014	2013-2014	
2014	2015	2014-2015	
2015	2016	2015-2016	
2016	2017	2016-2017	
2017	2018	2017-2018	
2018	2019	2018-2019	
2019	2020	2019-2020	
2020	2021	2020-2021	
2021	2022	2021-2022	
2022	2023	2022-2023	
2023	2024	2023-2024	
2024	2025	2024-2025	
2025	2026	2025-2026	
2026	2027	2026-2027	
2027	2028	2027-2028	
2028	2029	2028-2029	
2029	2030	2029-2030	
2030	2031	2030-2031	
2031	2032	2031-2032	
2032	2033	2032-2033	
2033	2034	2033-2034	
2034	2035	2034-2035	
2035	2036	2035-2036	
2036	2037	2036-2037	
2037	2038	2037-2038	
2038	2039	2038-2039	
2039	2040	2039-2040	
2040	2041	2040-2041	
2041	2042	2041-2042	
2042	2043	2042-2043	
2043	2044	2043-2044	
2044	2045	2044-2045	
2045	2046	2045-2046	
2046	2047	2046-2047	
2047	2048	2047-2048	
2048	2049	2048-2049	
2049	2050	2049-2050	
2050	2051	2050-2051	
2051	2052	2051-2052	
2052	2053	2052-2053	
2053	2054	2053-2054	
2054	2055	2054-2055	
2055	2056	2055-2056	

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

```

LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8) (9)
835	ALL FREIGHT CARS					
836	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
837	BOX 50 FOOT	A1L237C17	31431	A1L237C16	33092	1.94981
838	BOX EQUIPPED	A1L238C17	354261	A1L238C16	376589	1.94071
839	GONDOLA PLAIN	A1L239C17	518265	A1L239C16	555688	1.93265
840	GONDOLA EQUIPPED	A1L240C17	220968	A1L240C16	216665	2.01986
841	HOPPER COVERED	A1L241C17	960686	A1L241C16	977936	1.98236
842	HOPPER-OT-GEN	A1L242C17	282279	A1L242C16	287176	1.98295
843	HOPPER-OT-SPEC	A1L243C17	485123	A1L243C16	493354	1.98332
844	REFRIG - MECH	A1L244C17	31431	A1L244C16	42490	1.73974
845	REFRIG - NON MECH	A1L245C17	18703	A1L245C16	19658	1.95142
846	FLAT - TOFC	A1L246C17	88695	A1L246C16	877699	1.10105
847	FLAT - MULTILEVEL	A1L247C17	220204	A1L247C16	390008	1.56461
848	FLAT - GENERAL	A1L248C17	953	A1L248C16	622.5	2.53092
849	FLAT - OTHER	A1L249C17	153236	A1L249C16	150557	2.0178
850	TANK <22,000 GAL	A1L250C17	281003	A1L250C16	274033	2.02544
851	TANK >=22,000 GAL	A1L251C17	456586	A1L251C16	448671	2.01764
852	ALL OTHER TYPES	A1L252C17	27429	A1L252C16	278037	1.09865
853	ALL OTHER PLUS TANKS	A1L253C17	765019	A1L253C16	1000741	1.76445
854	TOTAL FREIGHT CARS	A1L254C17	4131257	A1L254C16	5422278	1.7619

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	19126	AlL202C7	19063	2.0033
803	BOX EQUIPPED	AlL203C8	417751	AlL203C7	438825	1.95198
804	GONDOLA PLAIN	AlL204C8	333327	AlL204C7	370895	1.89871
805	GONDOLA EQUIPPED	AlL205C8	260626	AlL205C7	273964	1.95131
806	HOPPER COVERED	AlL206C8	375051	AlL206C7	353611	2.06063
807	HOPPER OTG	AlL207C8	223795	AlL207C7	231280	1.96764
808	HOPPER OTS	AlL208C8	129124	AlL208C7	126658	2.01947
809	REFRIG MECH	AlL209C8	17491	AlL209C7	20135	1.86869
810	REFRIG NM	AlL210C8	22981	AlL210C7	23760	1.96721
811	FLAT TOFC	AlL211C8	37419	AlL211C7	252107	1.14843
812	FLAT MULTILEVEL	AlL212C8	34301	AlL212C7	57246	1.59919
813	FLAT GENERAL	AlL213C8	1224	AlL213C7	838	2.46062
814	FLAT OTHER	AlL214C8	119300	AlL214C7	113191	2.05397
815	ALL OTHER FC	AlL215C8	9126	AlL215C7	252727	1.03611
816	TOTAL FC	AlL216C8	2000642	AlL216C7	2534300	1.78943
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	19028	AlL218C7	27822	1.68392
819	BOX EQUIPPED	AlL219C8	28437	AlL219C7	35097	1.81024
820	GONDOLA PLAIN	AlL220C8	270705	AlL220C7	277656	1.97497
821	GONDOLA EQUIPPED	AlL221C8	52323	AlL221C7	59742	1.87582
822	HOPPER COVERED	AlL222C8	707227	AlL222C7	732246	1.96583
823	HOPPER OTG	AlL223C8	121079	AlL223C7	125825	1.96228
824	HOPPER OTS	AlL224C8	424120	AlL224C7	439024	1.96605
825	REFRIG MECH	AlL225C8	13957	AlL225C7	21791	1.64049
826	REFRIG NM	AlL226C8	2070	AlL226C7	2202	1.94005
827	FLAT TOFC	AlL227C8	77799	AlL227C7	611043	1.12732
828	FLAT MULTILEVEL	AlL228C8	220613	AlL228C7	422190	1.52254
829	FLAT GENERAL	AlL229C8	286	AlL229C7	292	1.97945
830	FLAT OTHER	AlL230C8	88295	AlL230C7	93530	1.94403
831	TANK <22,000 GAL	AlL231C8	316654	AlL231C7	306902	2.03178
832	TANK >=22,000 GAL	AlL232C8	442848	AlL232C7	432257	2.0245
833	ALL OTHER FC	AlL233C8	11632	AlL233C7	30379	1.3829
834	TOTAL FREIGHT CARS	AlL235C8	2797073	AlL235C7	3617998	1.7731

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	38154	A1L237C7	46885	1.81378
837	BOX EQUIPPED	A1L238C8	446188	A1L238C7	473922	1.94148
838	GONDOLA PLAIN	A1L239C8	604032	A1L239C7	648551	1.93136
839	CONDOLA-EQUIPPED	A1L240C8	312949	A1L240C7	333706	1.9378
840	HOPPER-COVERED	A1L241C8	1082278	A1L241C7	1085857	1.9967
841	HOPPER-OT-GEN	A1L242C8	344874	A1L242C7	357105	1.96575
842	HOPPER-OT-SPEC	A1L243C8	553244	A1L243C7	565682	1.97801
843	REFRIG-MECH	A1L244C8	31448	A1L244C7	41926	1.75008
844	REFRIG-NON MECH	A1L245C8	25051	A1L245C7	25962	1.96491
845	FLAT-TOFC	A1L246C8	115218	A1L246C7	863150	1.13349
846	FLAT-MULTILEVEL	A1L247C8	254914	A1L247C7	479436	1.5317
847	FLAT-GENERAL	A1L248C8	1510	A1L248C7	1130	2.33628
848	FLAT-OTHER	A1L249C8	207595	A1L249C7	206721	2.00423
849	TANK <22,000 GAL	A1L250C8	316654	A1L250C7	306902	2.03178
850	TANK >=22,000 GAL	A1L251C8	442848	A1L251C7	432257	2.0245
851	ALL OTHER TYPES	A1L252C8	20758	A1L252C7	283106	1.07332
852	ALL OTHER PLUS TANK	A1L253C8	780260	A1L253C7	1022265	1.76327
853	TOTAL FREIGHT CARS	A1L254C8	4797715	A1L254C7	6152298	1.77982

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0	0
802	BOX 50 FOOT	A1L202C20	16968	A1L202C19	16902	2.00387
803	BOX EQUIPPED	A1L203C20	357176	A1L203C19	374416	1.95396
804	GONDOLA PLAIN	A1L204C20	307230	A1L204C19	336945	1.91181
805	GONDOLA EQUIPPED	A1L205C20	206737	A1L205C19	203192	2.01744
806	HOPPER COVERED	A1L206C20	334324	A1L206C19	315990	2.05802
807	HOPPER OTG	A1L207C20	182607	A1L207C19	186839	1.97735
808	HOPPER OTS	A1L208C20	108333	A1L208C19	105196	2.02982
809	REFRIG MECH	A1L209C20	18052	A1L209C19	20066	1.89966
810	REFRIG NM	A1L210C20	19132	A1L210C19	19949	1.95905
811	FLAT TOFC	A1L211C20	29459	A1L211C19	246214	1.11965
812	FLAT MULTILEVEL	A1L212C20	31967	A1L212C19	51706	1.61825
813	FLAT GENERAL	A1L213C20	988.333	A1L213C19	626	2.57881
814	FLAT OTHER	A1L214C20	101179	A1L214C19	95343	2.06121
815	ALL OTHER FC	A1L215C20	10338	A1L215C19	238937	1.04327
816	TOTAL FC	A1L216C20	1724495	A1L216C19	2212324	1.77949
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20	16704	A1L218C19	20787	1.80358
819	BOX EQUIPPED	A1L219C20	27726	A1L219C19	34617	1.80096
820	GONDOLA PLAIN	A1L220C20	239623	A1L220C19	249697	1.95966
821	GONDOLA EQUIPPED	A1L221C20	44891	A1L221C19	52486	1.8553
822	HOPPER COVERED	A1L222C20	666892	A1L222C19	697919	1.95554
823	HOPPER OTG	A1L223C20	120536	A1L223C19	123646	1.97485
824	HOPPER OTS	A1L224C20	399496	A1L224C19	412267	1.96902
825	REFRIG MECH	A1L225C20	13384	A1L225C19	22236	1.60192
826	REFRIG NM	A1L226C20	1687	A1L226C19	1810	1.93187
827	FLAT TOFC	A1L227C20	68077	A1L227C19	626635	1.10864
828	FLAT MULTILEVEL	A1L228C20	199806	A1L228C19	368111	1.54279
829	FLAT GENERAL	A1L229C20	150.333	A1L229C19	165.6667	1.90744
830	FLAT OTHER	A1L230C20	70176	A1L230C19	73935	1.94916
831	TANK <22,000 GAL	A1L231C20	292887	A1L231C19	284989	2.02771
832	TANK >=22,000 GAL	A1L232C20	452006	A1L232C19	443199	2.01987
833	ALL OTHER FC	A1L233C20	14867	A1L233C19	40789	1.3645
834	TOTAL FREIGHT CARS	A1L235C20	2628915	A1L235C19	3453294	1.76128

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
			(13)			(14)	(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	33672	A1L237C19	37689	1.8934	
837	BOX EQUIPPED	A1L238C20	384903	A1L238C19	409033	1.94101	
838	GONDOLA PLAIN	A1L239C20	546854	A1L239C19	586642	1.93218	
839	GONDOLA - EQUIPPED	A1L240C20	251628	A1L240C19	255679	1.98416	
840	HOPPER - COVERED	A1L241C20	1001216	A1L241C19	1013909	1.98748	
841	HOPPER - OT - GEN	A1L242C20	303144	A1L242C19	310485	1.97635	
842	HOPPER - OT - SPEC	A1L243C20	507830	A1L243C19	517463	1.98138	
843	REFRIG - MECH	A1L244C20	31437	A1L244C19	42302	1.74316	
844	REFRIG - NON MECH	A1L245C20	20819	A1L245C19	21759	1.95679	
845	FLAT - TOFC	A1L246C20	97536	A1L246C19	872849	1.11174	
846	FLAT - MULTILEVEL	A1L247C20	231774	A1L247C19	419817	1.55208	
847	FLAT - GENERAL	A1L248C20	1138	A1L248C19	791.6667	2.43832	
848	FLAT - OTHER	A1L249C20	171356	A1L249C19	169278	2.01227	
849	TANK <22,000 GAL	A1L250C20	292887	A1L250C19	284989	2.02771	
850	TANK >=22,000 GAL	A1L251C20	452006	A1L251C19	443199	2.01987	
851	ALL OTHER TYPES	A1L252C20	25205	A1L252C19	279726	1.09011	
852	ALL OTHER PLUS TANKS	A1L253C20	770099	A1L253C19	1007915	1.76405	
853	TOTAL FREIGHT CARS	A1L254C20	4353410	A1L254C19	5665618	1.76839	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	0	3	0	
802	BOX 50 FOOT	A1L202C11	22225	A1L202C10	22284	1.99735
803	BOX EQUIPPED	A1L203C11	469583	A1L203C10	488357	1.96156
804	GONDOLA PLAIN	A1L204C11	298810	A1L204C10	333441	1.89614
805	GONDOLA EQUIPPED	A1L205C11	278069	A1L205C10	308191	1.90226
806	HOPPER COVERED	A1L206C11	400712	A1L206C10	384493	2.04218
807	HOPPER OTG	A1L207C11	230532	A1L207C10	235062	1.98073
808	HOPPER OTS	A1L208C11	129733	A1L208C10	124353	2.04326
809	REFRIG MECH	A1L209C11	16853	A1L209C10	19286	1.87385
810	REFRIG NM	A1L210C11	26936	A1L210C10	28381	1.94909
811	FLAT TOFC	A1L211C11	47253	A1L211C10	265279	1.17813
812	FLAT MULTILEVEL	A1L212C11	41226	A1L212C10	69763	1.59094
813	FLAT GENERAL	A1L213C11	1381	A1L213C10	897	2.53958
814	FLAT OTHER	A1L214C11	138343	A1L214C10	133367	2.03731
815	ALL OTHER FC	A1L215C11	5375	A1L215C10	255378	1.02105
816	TOTAL FC	A1L216C11	2107031	A1L216C10	2668535	1.78958
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	23189	A1L218C10	34238	1.67729
819	BOX EQUIPPED	A1L219C11	25615	A1L219C10	31108	1.82342
820	GONDOLA PLAIN	A1L220C11	229837	A1L220C10	234203	1.98136
821	GONDOLA EQUIPPED	A1L221C11	36209	A1L221C10	38428	1.94226
822	HOPPER COVERED	A1L222C11	719482	A1L222C10	751575	1.9573
823	HOPPER OTG	A1L223C11	129581	A1L223C10	134251	1.96521
824	HOPPER OTS	A1L224C11	421069	A1L224C10	426422	1.98745
825	REFRIG MECH	A1L225C11	14369	A1L225C10	21801	1.6591
826	REFRIG NM	A1L226C11	3239	A1L226C10	3417	1.94791
827	FLAT TOFC	A1L227C11	81126	A1L227C10	592832	1.13684
828	FLAT MULTILEVEL	A1L228C11	294999	A1L228C10	537706	1.54863
829	FLAT GENERAL	A1L229C11	307	A1L229C10	270	2.13704
830	FLAT OTHER	A1L230C11	91456	A1L230C10	111045	1.82359
831	TANK <22,000 GAL	A1L231C11	325015	A1L231C10	321701	2.0103
832	TANK >=22,000 GAL	A1L232C11	393073	A1L232C10	381469	2.03042
833	ALL OTHER FC	A1L233C11	11897	A1L233C10	29782	1.39947
834	TOTAL FREIGHT CARS	A1L235C11	2800463	A1L235C10	3650248	1.7672

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	0	3	0	
836	BOX 50 FOOT	A1L237C11	45414	A1L237C10	56522	1.80347
837	BOX EQUIPPED	A1L238C11	495198	A1L238C10	519465	1.95328
838	GONDOLA PLAIN	A1L239C11	528647	A1L239C10	567644	1.9313
839	GONDOLA-EQUIPPED	A1L240C11	314278	A1L240C10	346619	1.9067
840	HOPPER-COVERED	A1L241C11	1120194	A1L241C10	1136068	1.98603
841	HOPPER-OT-GEN	A1L242C11	360113	A1L242C10	369313	1.97509
842	HOPPER-OT-SPEC	A1L243C11	550802	A1L243C10	550775	2.00005
843	REFRIG-MECH	A1L244C11	31222	A1L244C10	41087	1.7599
844	REFRIG-NON MECH	A1L245C11	30175	A1L245C10	31798	1.94896
845	FLAT-TOFC	A1L246C11	128379	A1L246C10	858111	1.14961
846	FLAT-MULTILEVEL	A1L247C11	336225	A1L247C10	607469	1.55349
847	FLAT-GENERAL	A1L248C11	1688	A1L248C10	1167	2.44644
848	FLAT-OTHER	A1L249C11	229799	A1L249C10	244412	1.94021
849	TANK <22,000 GAL	A1L250C11	325015	A1L250C10	321701	2.0103
850	TANK >=22,000 GAL	A1L251C11	393073	A1L251C10	381469	2.03042
851	ALL OTHER TYPES	A1L252C11	17272	A1L252C10	285160	1.06057
852	ALL OTHER PLUS TANK	A1L253C11	735360	A1L253C10	988330	1.74404
853	TOTAL FREIGHT CARS	A1L254C11	4907494	A1L254C10	6318783	1.77665

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	.75	0
802	BOX 50 FOOT	A1L202C23	18282	A1L202C22	18248	2.00188
803	BOX EQUIPPED	A1L203C23	385278	A1L203C22	402901	1.95626
804	GONDOLA PLAIN	A1L204C23	305125	A1L204C22	336069	1.90792
805	GONDOLA EQUIPPED	A1L205C23	224570	A1L205C22	229442	1.97877
806	HOPPER COVERED	A1L206C23	350921	A1L206C22	333115	2.05345
807	HOPPER OTG	A1L207C23	194588	A1L207C22	198895	1.97835
808	HOPPER OTS	A1L208C23	113683	A1L208C22	109985	2.03362
809	REFRIG MECH	A1L209C23	17752	A1L209C22	19871	1.8934
810	REFRIG NM	A1L210C23	21083	A1L210C22	22057	1.95584
811	FLAT TOFC	A1L211C23	33907	A1L211C22	250980	1.1351
812	FLAT MULTILEVEL	A1L212C23	34282	A1L212C22	56220	1.60978
813	FLAT GENERAL	A1L213C23	1086	A1L213C22	693.75	2.56613
814	FLAT OTHER	A1L214C23	110470	A1L214C22	104849	2.05361
815	ALL OTHER FC	A1L215C23	9097	A1L215C22	243047	1.03743
816	TOTAL FC	A1L216C23	1820129	A1L216C22	2326376	1.78239
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	18325	A1L218C22	24149	1.75882
819	BOX EQUIPPED	A1L219C23	27198	A1L219C22	33739	1.80613
820	GONDOLA PLAIN	A1L220C23	237177	A1L220C22	245823	1.96483
821	GONDOLA EQUIPPED	A1L221C23	42721	A1L221C22	48972	1.87236
822	HOPPER COVERED	A1L222C23	680040	A1L222C22	711333	1.95601
823	HOPPER OTG	A1L223C23	122797	A1L223C22	126297	1.97229
824	HOPPER OTS	A1L224C23	404889	A1L224C22	415806	1.97375
825	REFRIG MECH	A1L225C23	13630	A1L225C22	22127	1.61601
826	REFRIG NM	A1L226C23	2075	A1L226C22	2212	1.93807
827	FLAT TOFC	A1L227C23	71339	A1L227C22	618184	1.1154
828	FLAT MULTILEVEL	A1L228C23	223604	A1L228C22	410510	1.5447
829	FLAT GENERAL	A1L229C23	189.5	A1L229C22	191.75	1.98827
830	FLAT OTHER	A1L230C23	75496	A1L230C22	83212	1.90727
831	TANK <22,000 GAL	A1L231C23	300919	A1L231C22	294167	2.02295
832	TANK >=22,000 GAL	A1L232C23	437273	A1L232C22	427767	2.02222
833	ALL OTHER FC	A1L233C23	14125	A1L233C22	38037	1.37134
834	TOTAL FREIGHT CARS	A1L235C23	2671802	A1L235C22	3502532	1.76282

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	.75	0	
836	BOX 50 FOOT	A1L237C23	36607	A1L237C22	42397	1.86343	
837	BOX EQUIPPED	A1L238C23	412477	A1L238C22	436641	1.94466	
838	GONDOLA PLAIN	A1L239C23	542302	A1L239C22	581893	1.93196	
839	GONDOLA - EQ	A1L240C23	267291	A1L240C22	278414	1.96005	
840	HOPPER - COVERED	A1L241C23	1030961	A1L241C22	1044449	1.98709	
841	HOPPER - OT - GEN	A1L242C23	317386	A1L242C22	325192	1.976	
842	HOPPER - OT - SPEC	A1L243C23	518573	A1L243C22	525791	1.98627	
843	REFRIG - MECH	A1L244C23	31383	A1L244C22	41998	1.74725	
844	REFRIG - NON MECH	A1L245C23	23158	A1L245C22	24269	1.95422	
845	FLAT - TOFC	A1L246C23	105247	A1L246C22	869164	1.12109	
846	FLAT - MULTILEVEL	A1L247C23	257886	A1L247C22	466730	1.55254	
847	FLAT - GENERAL	A1L248C23	1276	A1L248C22	885.5	2.44099	
848	FLAT - OTHER	A1L249C23	185966	A1L249C22	188061	1.98886	
849	TANK <22,000 GAL	A1L250C23	300919	A1L250C22	294167	2.02295	
850	TANK >=22,000 GAL	A1L251C23	437273	A1L251C22	427767	2.02222	
851	ALL OTHER TYPES	A1L252C23	23222	A1L252C22	281085	1.08262	
852	ALL OTHER PLUS TANKS	A1L253C23	761414	A1L253C22	1003019	1.75912	
853	TOTAL FREIGHT CARS	A1L254C23	4491931	A1L254C22	5828909	1.77063	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C14	2	0
802	BOX 50 FOOT	A1L202C14	22652	1.98913
803	BOX EQUIPPED	A1L203C14	522989	1.96019
804	GONDOLA PLAIN	A1L204C14	306373	1.89686
805	GONDOLA EQUIPPED	A1L205C14	314015	1.88135
806	HOPPER COVERED	A1L206C14	413079	2.03141
807	HOPPER OTG	A1L207C14	283545	1.97791
808	HOPPER OTS	A1L208C14	136080	2.01517
809	REFRIG MECH	A1L209C14	19735	1.92189
810	REFRIG NM	A1L210C14	41859	1.93724
811	FLAT TOFC	A1L211C14	52186	1.18215
812	FLAT MULTILEVEL	A1L212C14	42137	1.57277
813	FLAT GENERAL	A1L213C14	1208	2.74315
814	FLAT OTHER	A1L214C14	150160	2.02497
815	ALL OTHER FC	A1L215C14	6605	1.02511
816	TOTAL FC	A1L216C14	2312625	1.79027
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C14	0	0
818	BOX 50 FOOT	A1L218C14	30767	1.61359
819	BOX EQUIPPED	A1L219C14	27058	1.87951
820	GONDOLA PLAIN	A1L220C14	190399	1.9878
821	GONDOLA EQUIPPED	A1L221C14	39836	1.98475
822	HOPPER COVERED	A1L222C14	708329	1.97054
823	HOPPER OTG	A1L223C14	129478	1.98496
824	HOPPER OTS	A1L224C14	397018	1.98574
825	REFRIG MECH	A1L225C14	13293	1.6513
826	REFRIG NM	A1L226C14	4782	1.93126
827	FLAT TOFC	A1L227C14	88040	1.13144
828	FLAT MULTILEVEL	A1L228C14	307441	1.53613
829	FLAT GENERAL	A1L229C14	267	2.19196
830	FLAT OTHER	A1L230C14	104431	1.8409
831	TANK <22,000 GAL	A1L231C14	329571	2.00455
832	TANK >=22,000 GAL	A1L232C14	353250	2.02912
833	ALL OTHER FC	A1L233C14	12858	1.45488
834	TOTAL FREIGHT CARS	A1L235C14	2736818	1.74553

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	2	0
836	BOX 50 FOOT	A1L237C14	53419	1.73133
837	BOX EQUIPPED	A1L238C14	550047	1.95587
838	GONDOLA PLAIN	A1L239C14	496772	1.92966
839	GONDOLA-EQUIPPED	A1L240C14	353851	1.89189
840	HOPPER-COVERED	A1L241C14	1121408	1.99211
841	HOPPER-OT-GEN	A1L242C14	413023	1.98011
842	HOPPER-OT-SPEC	A1L243C14	533098	1.99309
843	REFRIG-MECH	A1L244C14	33028	1.78982
844	REFRIG-NOF MECH	A1L245C14	46641	1.93662
845	FLAT-TONC	A1L246C14	140226	1.14663
846	FLAT-MULTILEVEL	A1L247C14	349578	1.5403
847	FLAT-GENERAL	A1L248C14	1475	2.60851
848	FLAT-OTHER	A1L249C14	254591	1.94052
849	TANK <22,000 GAL	A1L250C14	329571	2.00455
850	TANK >=22,000 GAL	A1L251C14	353250	2.02912
851	ALL OTHER TYPES	A1L252C14	19463	1.06681
852	ALL OTHER PLUS TANK	A1L253C14	702284	1.72952
853	TOTAL FREIGHT CARS	A1L254C14	5049443	1.76538

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			1.0+(C25/C26)
		(25)	(26)			(27)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C26	.4	AlL201C25	.6	1.66667
802	BOX 50 FOOT	AlL202C26	19156	AlL202C25	19178	1.99883
803	BOX EQUIPPED	AlL203C26	412820	AlL203C25	431256	1.95725
804	GONDOLA PLAIN	AlL204C26	305375	AlL204C25	337177	1.90568
805	GONDOLA EQUIPPED	AlL205C26	242459	AlL205C25	254811	1.95152
806	HOPPER COVERED	AlL206C26	363352	AlL206C25	346592	2.04836
807	HOPPER OTG	AlL207C26	212380	AlL207C25	217106	1.97823
808	HOPPER OTS	AlL208C26	118162	AlL208C25	114797	2.02931
809	REFRIG MECH	AlL209C26	18149	AlL209C25	20178	1.89945
810	REFRIG NM	AlL210C26	25238	AlL210C25	26578	1.94959
811	FLAT TOFC	AlL211C26	37563	AlL211C25	258083	1.14555
812	FLAT MULTILEVEL	AlL212C26	35853	AlL212C25	59689	1.60066
813	FLAT GENERAL	AlL213C26	1110	AlL213C25	693.6	2.6015
814	FLAT OTHER	AlL214C26	118408	AlL214C25	113179	2.0462
815	ALL OTHER FC	AlL215C26	8598	AlL215C25	247050	1.03481
816	TOTAL FC	AlL216C26	1918628	AlL216C25	2446374	1.78427
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C26	0	AlL217C25	0	0
818	BOX 50 FOOT	AlL218C26	20813	AlL218C25	29348	1.70919
819	BOX EQUIPPED	AlL219C26	27170	AlL219C25	33144	1.81975
820	GONDOLA PLAIN	AlL220C26	227821	AlL220C25	235209	1.96859
821	GONDOLA EQUIPPED	AlL221C26	42144	AlL221C25	47268	1.89159
822	HOPPER COVERED	AlL222C26	685697	AlL222C25	715032	1.95897
823	HOPPER OTG	AlL223C26	124133	AlL223C25	127329	1.9749
824	HOPPER OTS	AlL224C26	403315	AlL224C25	413197	1.97609
825	REFRIG MECH	AlL225C26	13563	AlL225C25	21783	1.62262
826	REFRIG NM	AlL226C26	2616	AlL226C25	2796	1.93556
827	FLAT TOFC	AlL227C26	74679	AlL227C25	628506	1.11882
828	FLAT MULTILEVEL	AlL228C26	240372	AlL228C25	443097	1.54248
829	FLAT GENERAL	AlL229C26	205	AlL229C25	198.2	2.03431
830	FLAT OTHER	AlL230C26	81283	AlL230C25	91408	1.88924
831	TANK < 22,090 GAL	AlL231C26	306649	AlL231C25	300949	2.01894
832	TANK >=22,000 GAL	AlL232C26	420468	AlL232C25	410864	2.02338
833	ALL OTHER FC	AlL233C26	13871	AlL233C25	36083	1.38443
834	TOTAL FREIGHT CARS	AlL235C26	2684805	AlL235C25	3536217	1.75923

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	.6	1.66667	
836	BOX 50 FOOT	A1L237C26	39969	A1L237C25	48527	1.82366	
837	BOX EQUIPPED	A1L238C26	439991	A1L238C25	464400	1.94744	
838	GONDOLA PLAIN	A1L239C26	533196	A1L239C25	572386	1.93153	
839	GONDOLA - EQ	A1L240C26	284603	A1L240C25	302079	1.94215	
840	HOPPER - COVERED	A1L241C26	1049050	A1L241C25	1061625	1.98816	
841	HOPPER - OT - GEN	A1L242C26	336513	A1L242C25	344435	1.977	
842	HOPPER - OT - SPEC	A1L243C26	521478	A1L243C25	527994	1.98766	
843	REFRIG - MECH	A1L244C26	31712	A1L244C25	41962	1.75574	
844	REFRIG - NON MECH	A1L245C26	27854	A1L245C25	29374	1.94826	
845	FLAT - TOFC	A1L246C26	112242	A1L246C25	886590	1.1266	
846	FLAT - MULTILEVEL	A1L247C26	276225	A1L247C25	502787	1.54939	
847	FLAT - GENERAL	A1L248C26	1315	A1L248C25	891.8	2.47544	
848	FLAT - OTHER	A1L249C26	199691	A1L249C25	204587	1.97607	
849	TANK <22,000 GAL	A1L250C26	306649	A1L250C25	300949	2.01894	
850	TANK >=22,000 GAL	A1L251C26	420468	A1L251C25	410864	2.02338	
851	ALL OTHER TYPES	A1L252C26	22470	A1L252C25	283134	1.07936	
852	ALL OTHER PLUS TANKS	A1L253C26	749588	A1L253C25	994948	1.75339	
853	TOTAL FREIGHT CARS	A1L254C26	4603433	A1L254C25	5982591	1.76947	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	919440	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	17655948	XX	XX	XX
301	LAND	A4L101C1	5246619	XX	XX	5246619
302	GRADING	A4L102C1	6608448	A4L102C4	1079790	5528658
303	OTHER ROW	A4L103C1	15935	A4L103C4	3433	12502
304	TUNNELS	A4L104C1	654808	A4L104C4	114501	540307
305	BRIDGES	A4L105C1	5822085	A4L105C4	831081	4991004
306	ELEVATED	A4L106C1	44659	A4L106C4	39275	5384
307	TIES	A4L107C1	8614586	A4L107C4	2450995	6163591
308	RAILS & OTM	A4L108C1	13338907	A4L108C4	3149581	10189326
309	BALLAST	A4L109C1	4950188	A4L109C4	1104400	3845788
310	FENCES	A4L110C1	29832	A4L110C4	10792	19040
311	STATIONS	A4L111C1	1488956	A4L111C4	457829	1031127
312	ROADWAY BUILDINGS	A4L112C1	106797	A4L112C4	15130	91667
313	WATER STATIONS	A4L113C1	1913	A4L113C4	634	XX
314	FUEL STATIONS	A4L114C1	204312	A4L114C4	51803	XX
315	LOCO SERVICING	L313+314	206225	L313+314	52437	153788
316	SHOPS & ENGINEHOUSES	A4L115C1	708623	A4L115C4	283208	425415
317	STORAGE WAREHOUSES	A4L116C1	11193	A4L116C4	-9591	20784
318	WHARVES & DOCKS	A4L117C1	7349	A4L117C4	857	6492
319	COAL & ORE WHARVES	A4L118C1	507465	A4L118C4	229519	277946
320	TOFC/COFC TERMINALS	A4L119C1	735957	A4L119C4	194607	541350
321	COMMUNICATIONS	A4L120C1	969651	A4L120C4	438483	531168
322	SIGNALS	A4L121C1	3220245	A4L121C4	546349	2673896
323	POWER PLANTS	A4L122C1	7873	A4L122C4	33510	XX
324	POWER TRANSMISSION	A4L123C1	91453	A4L123C4	30110	XX
325	MISCL STRUCTURES	A4L124C1	29176	A4L124C4	7347	21829
326	ROADWAY MACHINES	A4L125C1	999948	A4L125C4	480119	519829
327	PUBLIC IMPROVEMENTS	A4L126C1	1168919	A4L126C4	78973	1089946
328	MACHINERY - LOCO	B2L361C2	98226	B2L461C2	43592	54634
329	MACHINERY - FC	B2L362C2	65671	B2L462C2	29578	36093
330	MACHINERY - OE	B2L363C2	102346	B2L463C2	41665	60681
331	POWER PLANT MACH	A4L128C1	20776	A4L128C4	19144	XX
332	POWER GROUP	L323+L324+L331	120102	L323+L324+L331	82764	37338
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	17600	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	43338	XX
336	ALL OTHER ROAD	SUM L333-335	17600	SUM L333-335	43338	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	8569407	B2L404C2	2950452	5618954
341	YARD LOCOMOTIVES	B2L305C2	162060	B2L405C2	73827	88232
342	BOX 40 FT	B2L310C2	53486	B2L410C2	-75556	129042
343	BOX 50 FT	B2L311C2	26398	B2L411C2	5746	20651
344	BOX EQUIPPED	B2L312C2	964437	B2L412C2	341504	622932
345	GONDOLA PLAIN	B2L313C2	838748	B2L413C2	375511	463236
346	GONDOLA EQ	B2L314C2	838851	B2L414C2	265945	572905
347	HOPPER-COVERED	B2L315C2	747654	B2L415C2	263201	484452
348	HOPPER-OTG	B2L316C2	877985	B2L416C2	263891	614093
349	HOPPER-OTS	B2L317C2	515196	B2L417C2	178054	337141
350	REFRIG-MECH	B2L318C2	28191	B2L118C2	9048	19142
351	REFRIG-NON-MECH	B2L319C2	5002	B2L119C2	2626	2375
352	FLAT-TOFC/COFC	B2L320C2	18476	B2L120C2	7691	10784
353	FLAT-MULTILEVEL	B2L321C2	66134	B2L121C2	31393	34740
354	FLAT-GENERAL	B2L322C2	23907	B2L122C2	2453	21453
355	FLAT-OTHER	B2L323C2	95589	B2L123C2	43130	52458
356	ALL OF FC	B2L324C2	95863	B2L124C2	43181	52681
357	CABOOSSES	B2L325C2	14653	B2L125C2	6941	7711
358	AUTO RACKS	B2L326C2	889019	B2L126C2	330968	558050
359	MISCELLANEOUS ACCESS	B2L327C2	12821	B2L127C2	8754	4066
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	435	648
361	OTHER TRAILERS	B2L340C2	170110	B2L440C2	81125	88985
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	10105	B2L442C2	103	10002
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	4160	B2L444C2	773	3387
366	OTHER HIGHWAY	B2L345C2	36257	B2L445C2	15406	20851
367	MARINE-LINE HAUL	B2L352C2	176138	B2L452C2	112472	63666
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	446551	B2L468C2	251180	195371
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	1344	B2L472C2	120	1224
371	WORK & NON-REV EQUIP	B2L378C2	846227	B2L478C2	327894	518333
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	72428472	XX	17718328	54735880
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	67179744	XX	17718328	49487152

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09585	XX	88131	XX	5334750
302	GRADING	.10101	.11172	92869	1972505	3649021
303	ROW	.00022841	.00025263	210.0056	4460	8251
304	TUNNELS	.00987117	.01092	9075	192769	356613
305	BRIDGES	.09118	.10085	83837	1780682	3294159
306	ELEVATED	.00009836	.0001088	90.43913	1920	3553
307	TIES	.11261	.12455	103534	2199036	4068089
308	RAILS & OTM	.18615	.2059	171157	3635331	6725152
309	BALLAST	.07026	.07771	64600	1372094	2538294
310	FENCES	.00034785	.00038475	319.8293	6793	12566
311	STATIONS	.01884	.02084	17320	367883	680563
312	ROADWAY BUILDINGS	.00167472	.00185234	1539	32704	60501
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00280964	.00310763	2583	54868	101503
316	SHOPS & ENGINE HOUSES	.00777214	.00859647	7146	151778	280782
317	STORAGE WAREHOUSES	.00037971	.00041999	349.1246	7415	13717
318	WHARVES & DOCKS	.00011861	.00013119	109.051	2316	4284
319	COAL & ORE	.00507795	.00561653	4668	99165	183449
320	TOFC/COFC	.00989022	.01094	9093	193142	357301
321	COMMUNICATIONS	.0097042	.01073	8922	189509	350581
322	SIGNALS	.04885	.05403	44915	953988	1764823
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00039881	.0004411	366.6782	7788	14407
326	ROADWAY MACH	.00949704	.0105	8731	185463	343097
327	PUBLIC IMPROV	.01991	.02202	18308	388869	719385
328	MACHINERY - LOCO	.00099814	.001104	917.7287	19492	36059
329	MACHINERY - FC	.0006594	.00072934	606.2815	12877	23822
330	MACHINERY - OE	.00110861	.0012262	1019	21649	40050
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00068215	.0007545	627.1947	13321	24643
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-25738
337	INTEREST	.0000386	XX	35.49366	XX	2148
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.10266	.11354	94385	2004721	3708618
341	YARD LOCOMOTIVES	.00161197	.00178294	1482	31479	58235
342	BOX 40 FT	.00235756	.0026076	2167	46039	85170
343	BOX 50 FT	.00037729	.0004173	346.8919	7367	13630
344	BOX EQUIPPED	.01138	.01259	10463	222249	411147
345	GONDOLA PLAIN	.00846312	.00936074	7781	165272	305744
346	GONDOLA EQ	.01047	.01158	9623	204400	378128
347	HOPPER-COVERED	.00885073	.00978947	8137	172842	319748
348	HOPPER-OTG	.01122	.01241	10315	219095	405313
349	HOPPER-OTS	.00615943	.00681271	5663	120284	222519
350	REFRIG-MECH	.00034972	.00038681	321.5448	6829	12634
351	REFRIG-NON-MECH	.00004339	.00004799	39.8953	847.3621	1567
352	FLAT-TOFC/COFC	.00019702	.00021792	181.1488	3847	7117
353	FLAT-MULTILEVEL	.00063469	.00070201	583.5616	12394	22929
354	FLAT-GENERAL	.00039194	.00043351	360.3629	7653	14159
355	FLAT-OTHER	.0009584	.00106005	881.1871	18716	34623
356	ALL OTHER FC	.00096247	.00106455	884.933	18795	34770
357	CABOOSSES	.00014088	.00015582	129.5292	2751	5089
358	AUTO RACKS	.0102	.01128	9374	199100	368324
359	MISCELLANEOUS ACCESS	.00007429	.00008217	68.30178	1450	2683
360	REFRIG TRAILERS	.00001184	.00001309	10.88495	231.1924	427.6925
361	OTHER TRAILERS	.00162572	.00179814	1494	31747	58731
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00018273	.00020211	168.0112	3568	6601
364	BOGIES	0	0	0	0	0
365	CHASIS	.00006188	.00006844	56.894	1208	2235
366	OTHER HIGHWAY	.00038094	.00042134	350.25	7439	13762
367	MARINE-LINE HAUL	.00116315	.00128652	1069	22714	42020
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00356934	.00394791	3281	69704	128948
370	PASSENGER & OTHER (FREIGHT)	.00002236	.00002473	20.56046	436.6968	807.8637
371	WORK & NON-REV EQUIP	.00946971	.01047	8706	184930	342109
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	919440	XX	36101004
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	17655948	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	280782	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	36059	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	23822	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	40050	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	17535	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1652	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2804	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	2696	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	6687	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.57054	160198	10004	942.5397	B3L305C3	.91452
412	YARD LOCOMOTIVE	B3L306C2	.05333	14973	935.1041	88.09527	B3L306C3	.08548
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00594389
414	BOX 50 FT	B3L308C2	.00076563	214.9757	13.42571	1.26482	B3L406C3	.00115665
415	BOX EQUIPPED	B3L309C2	.04777	13412	837.6485	78.91407	B3L407C3	.10947
416	GONDOLA PLAIN	B3L310C2	.02393	6718	419.5598	39.52634	B3L408C3	.21267
417	GONDOLA EQ	B3L311C2	.04293	12054	752.8225	70.9227	B3L409C3	.05531
418	HOPPER COVERED	B3L312C2	.04529	12717	794.2353	74.82416	B3L410C3	.08169
419	HOPPER OTG	B3L313C2	.01899	5330	332.9262	31.36466	B3L411C3	.16342
420	HOPPER OTS	B3L314C2	.01316	3694	230.7317	21.73702	B3L412C3	.08356
421	REFR MECH	B3L315C2	.00034486	96.83033	6.04727	.56971	B3L413C3	.00491576
422	REFR NM	B3L316C2	.00070866	198.9802	12.42676	1.17071	B3L414C3	.00070684
423	FLAT TOFC/COFC	B3L317C2	.00199091	559.0116	34.91152	3.28898	B3L415C3	.00409325
424	FLAT MULTI LEVEL	B3L318C2	.00442433	1242	77.58275	7.309	B3L416C3	.00167714
425	FLAT GENERAL	B3L319C2	.00020212	56.7509	3.54422	.3339	B3L417C3	.00444667
426	FLAT OTHER	B3L320C2	.01025	2879	179.8087	16.93961	B3L418C3	.01407
427	ALL OTHER CAR TYPE	B3L321C2	.00910554	2556	159.6699	15.04235	B3L419C3	.02317
428	CABOOSES	B3L322C2	.00010057	28.23813	1.76353	.16614	B3L420C3	.00286592
429	AUTO RACKS	B3L323C2	.01469	4124	257.5945	24.26773	B3L421C3	.21922
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.01161
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.00345547	970.2352	60.59334	5.70844	B3L326C5	.02442
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01246	3498	218.4607	20.58098	B3L328C5	.08806
435	BOGIES/CHASIS	B3L337C2	.02363	6635	414.4101	39.04118	B3L337C5	.16704
436	OTHER HIGHWAY	B3L331C2	.00041694	117.0693	7.31124	.68878	B3L331C5	.00294701
437	MARINE LINE HAUL	B3L332C2	.00184532	518.1331	32.35856	3.04847	B3L332C5	.01304
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00023757	66.70522	4.16589	.39246	B3L334C5	.00167919
440	COMPUTER & WP EQUIPMENT	B3L335C2	.04533	12728	794.9439	74.89093	B3L335C5	.32043
441	WORK & NR	B3L336C2	.0541	15190	948.6554	89.37194	B3L336C5	.38238

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	32977	XX	XX	XX	193175
412	XX	XX	XX	3082	XX	XX	XX	18055
413	141.5958	16.66729	0	XX	XX	XX	XX	141.5958
414	27.55378	3.24337	0	XX	XX	XX	XX	242.5295
415	2607	306.9665	0	XX	XX	XX	XX	16020
416	5066	596.3468	0	XX	XX	XX	XX	11784
417	1317	155.0869	0	XX	XX	XX	XX	13371
418	1946	229.0717	0	XX	XX	XX	XX	14663
419	3893	458.2515	0	XX	XX	XX	XX	9223
420	1990	234.3151	0	XX	XX	XX	XX	5685
421	117.1036	13.7843	0	XX	XX	XX	XX	213.9339
422	16.83842	1.98206	0	XX	XX	XX	XX	215.8186
423	97.50976	11.47791	0	XX	XX	XX	XX	656.5214
424	39.95298	4.70288	0	XX	XX	XX	XX	1282
425	105.929	12.46894	0	XX	XX	XX	XX	162.6799
426	335.2377	39.46095	0	XX	XX	XX	XX	3214
427	551.994	64.97542	0	XX	XX	XX	XX	3108
428	68.27214	8.03634	0	XX	XX	XX	XX	96.51027
429	5222	614.7078	0	XX	XX	XX	XX	9346
430	276.6093	32.55978	0	XX	XX	XX	XX	276.6093
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	65.85419	163.3229	978.1946	1948
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	237.428	588.8377	3526	7024
435	XX	XX	XX	XX	450.3901	1116	6690	13325
436	XX	XX	XX	XX	7.94602	19.70667	118.0297	235.099
437	XX	XX	XX	XX	35.168	87.21907	522.3836	1040
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	4.52758	11.22871	67.25244	133.9577
440	XX	XX	XX	XX	863.9628	2142	12833	25562
441	XX	XX	XX	XX	1031	2557	15314	30504

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	5334750	B3L216C1	.30546	1629552	3705197
502		GRADING	L302C3	3649021	B3L209C4	.9028	3294339	354682
503		OTHER ROW	L303C3	8251	B3L209C4	.9028	7449	802.0459
504		TUNNELS	L304C3	356613	B3L202C4	.07402	26396	330216
505		BRIDGES	L305C3	3294159	B3L203C4	.9718	3201253	92905
506		ELEVATED	L306C3	3553	B3L203C4	.9718	3453	100.221
507		TIES	L307C3	4068089	B3L204C4	.73465	2988616	1079472
508		RAILS & OTM	L308C3	6725152	B3L205C4	.93144	6264088	461063
509		BALLAST	L309C3	2538294	B3L206C4	.9713	2465447	72847
510		FENCES	L310C3	12566	B3L209C4	.9028	11345	1221
511		ROADWAY BUILDINGS	L312C3	60501	B3L209C4	.9028	54621	5880
512		LOCO SERVICING	L315C3	101503	B3L220C4	.91577	92953	8549
513		WORK EQ PORTION	L441C13	30504	B3L209C4	.9028	27539	2965
514		BOGIES & CHASIS PORTION	L435C13	13325	B3L225C4	0	0	13325
515		COAL & ORE	L319C3	183449	B3L218C4	.42693	78320	105129
516		SIGNALS	L322C3	1764823	B3L207C4	.85327	1505863	258959
517		POWER GROUP	L332C3	24643	B3L219C4	0	0	24643
518		ROADWAY MACH	L326C3	343097	B3L209C4	.9028	309748	33348
519		PUB IMPROVEMENT	L327C3	719385	B3L208C4	.96965	697554	21830
520		LOCOMOTIVES - RUNNING	L340C3	3708618	1.0	1	3708618	XX
521		LOCOMOTIVES - SWITCHING	L341C3	58235	0.0	0	XX	58235
522		MARINE LINE HAUL	L367C3	42020	1.0	1	42020	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	342109	B3L209C4	.9028	308857	33252
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	123305	B3L209C4	.9028	111320	11985
527	909303	GRADING LEASES	B2L817C2	19997	B3L209C4	.9028	18053	1943

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	279.2919	B3L209C4	.9028	252.1449	27.14697
529	909304	OTHER ROW LEASES	B2L818C2	37	B3L209C4	.9028	33.40363	3.59637
530	909205	TUNNELS DEPR	B2L909C2	8702	B3L202C4	.07402	644.1683	8058
531	909305	TUNNELS LEASES	B2L819C2	1196	B3L202C4	.07402	88.5268	1107
532	909106	BRIDGES DEPR	B2L910C2	92739	B3L203C4	.9718	90123	2615
533	909108	TIES	B2L912C2	403953	B3L204C4	.73465	296763	107189
534	909109	RAILS & OTM	B2L913C2	392635	B3L205C4	.93144	365717	26918
535	909111	BALLAST	B2L914C2	136475	B3L206C4	.9713	132558	3916
536	909306	BRIDGES LEASES	B2L820C2	11420	B3L203C4	.9718	11097	322.0791
537	909107	ELEV DEPR	B2L911C2	315.8537	B3L203C4	.9718	306.9457	8.90805
538	909307	ELEV LEASES	B2L821C2	84	B3L203C4	.9718	81.63095	2.36906
539	909308	TIES LEASES	B2L822C2	49207	B3L204C4	.73465	36149	13057
540	909309	RAILS LEASES	B2L823C2	44446	B3L205C4	.93144	41398	3047
541	909311	BALLAST LEASES	B2L824C2	14434	B3L206C4	.9713	14019	414.2442
542	909113	FENCES DEPR	B2L915C2	486.4757	B3L209C4	.9028	439.1907	47.28507
543	909313	FENCES LEASES	B2L825C2	25	B3L209C4	.9028	22.57002	2.42998
544	909117	R'WAY DEPR	B2L917C2	2743	B3L209C4	.9028	2476	266.6326
545	909317	R'WAY LEASES	B2L827C2	341	B3L209C4	.9028	307.8551	33.14496
546	9091802	FUEL DEPR	B2L934C2	6739	B3L220C4	.91577	6171	567.6592
547	9093802	FUEL LEASES	B2L844C2	598	B3L220C4	.91577	547.6317	50.36829
548	909120	WORK EQ DEPR	B5L441C3	948.6554	B3L209C4	.9028	856.4468	92.20862
549	909320	WORK EQ LEASES	B5L441C4	89.37194	B3L209C4	.9028	80.68505	8.68689
550	909124	COAL & ORE DEPR	B2L923C2	11318	B3L218C4	.42693	4832	6486
551	909324	COAL & ORE LEASES	B2L833C2	1342	B3L218C4	.42693	572.9436	769.0564
552	909127	SIGNALS DEPR	B2L926C2	88132	B3L207C4	.85327	75200	12932
553	909327	SIGNALS LEASES	B2L836C2	6319	B3L207C4	.85327	5391	927.212

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	37558	B3L209C4	.9028	33907	3650
555	909337	R'WAY MACH LEASES	B2L840C2	4589	B3L209C4	.9028	4142	446.0474
556	909139	PUB IMPR DEPR	B2L931C2	29115	B3L208C4	.96965	28231	883.5528
557	909339	PUB IMPR LEASES	B2L841C2	4437	B3L208C4	.96965	4302	134.648
558	9091803	POWER GROUP DEPR	B2L935C2	2884	B3L219C4	0	0	2884
559	9093803	POWER GROUP LEASES	B2L845C2	429	B3L219C4	0	0	429
560	809140	WORK EQ DEPR	B2L253C2	39439	B3L209C4	.9028	35606	3833
561	809340	WORK EQ LEASES	B2L561C2	11259	B3L209C4	.9028	10164	1094
562	809137	LOCO MACH DEPR	B2L209C2	3932	B3L402C2	.97498	3834	98.39258
563	809337	LOCO MACH LEASES	B2L512C2	154	B3L402C2	.97498	150.1473	3.85275
564	809139	OE MACH WORK DEPR	B5L441C10	1031	B3L209C4	.9028	930.8055	100.2144
565	809339	OE MACH WORK LEASES	B5L441C11	2557	B3L209C4	.9028	2308	248.5386
566	909120	B/C PORTION DEPR	B5L435C3	414.4101	B3L225C4	0	0	414.4101
567	909320	B/C PORTION LR	B5L435C4	39.04118	B3L225C4	0	0	39.04118
568	8091402	B/C DEPR	B2L255C2	5.48028	B3L225C4	0	0	5.48028
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	450.3901	B3L225C4	0	0	450.3901
571	809339	OE MACH B/C/OH LR	B5L435C11	1116	B3L225C4	0	0	1116

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1629552	267083	B3L634C3	1	267083	0
602	909802	SW PORTION - LAND	B5L501C4	3705197	607281	B3L634C3	1	607281	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	3294339	539942	B3L619C3	1	539942	0
604	909803	SW PORTION - GRADING	B5L502C4	354682	58132	B3L620C3	1	58132	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	7449	1220	B3L619C3	1	1220	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	802.0459	131.4553	B3L620C3	1	131.4553	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	26396	4326	B3L603C3	1	4326	0
608	909805	SW PORTION - TUNNELS	B5L504C4	330216	54122	B3L604C3	1	54122	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	3201253	524685	B3L605C3	1	524685	0
610	909806	SW PORTION - BRIDGES	B5L505C4	92905	15227	B3L606C3	1	15227	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	3453	565.9997	B3L605C3	1	565.9997	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	100.221	16.42621	B3L606C3	1	16.42621	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2988616	489834	B3L607C3	1	489834	0
614	909808	SW PORTION - TIES	B5L507C4	1079472	176925	B3L608C3	1	176925	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	6264088	1026684	B3L609C3	1	1026684	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	461063	75568	B3L610C3	1	75568	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	2465447	404086	B3L611C3	1	404086	0
618	909811	SW PORTION - BALLAST	B5L509C4	72847	11939	B3L612C3	1	11939	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	11345	1859	B3L619C3	1	1859	0
620	909813	SW PORTION - FENCES	B5L510C4	1221	200.2007	B3L620C3	1	200.2007	0
621	909816	STATIONS & OFFICES	B5L311C3	680563	111544	B3L623C3	1	111544	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	54621	8952	B3L619C3	1	8952	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	5880	963.855	B3L620C3	1	963.855	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	92953	15235	B3L625C3	1	15235	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	8549	1401	B3L625C3	1	1401	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	193175	31661	B3L625C3	1	31661	0
627	909820	YARD LOCO PORTION	B5L412C13	18055	2959	B3L625C3	1	2959	0
628	909820	BOX 40' PORTION	B5L413C13	141.5958	23.20756	1.0	1	23.20756	0
629	909820	BOX 50' PORTION	B5L414C13	242.5295	39.75058	1.0	1	39.75058	0
630	909820	BOX EQ PORTION	B5L415C13	16020	2625	1.0	1	2625	0
631	909820	GON PLAIN PORTION	B5L416C13	11784	1931	1.0	1	1931	0
632	909820	GON EQ PORTION	B5L417C13	13371	2191	1.0	1	2191	0
633	909820	HOP COV PORTION	B5L418C13	14663	2403	1.0	1	2403	0
634	909820	HOP OTG PORTION	B5L419C13	9223	1511	1.0	1	1511	0
635	909820	HOP OTS PORTION	B5L420C13	5685	931.7943	1.0	1	931.7943	0
636	909820	REFRIG MECH PORTION	B5L421C13	213.9339	35.06376	1.0	1	35.06376	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	215.8186	35.37267	1.0	1	35.37267	0
638	909820	FLAT TOFC PORTION	B5L423C13	656.5214	107.6039	1.0	1	107.6039	0
639	909820	FLAT MULTI PORTION	B5L424C13	1282	210.1569	1.0	1	210.1569	0
640	909820	FLAT GEN PORTION	B5L425C13	162.6799	26.66323	1.0	1	26.66323	0
641	909820	FLAT OTHER PORTION	B5L426C13	3214	526.8364	1.0	1	526.8364	0
642	909820	ALL OTHER FC PORTION	B5L427C13	3108	509.5105	1.0	1	509.5105	0
643	909820	CABOOSE PORTION	B5L428C13	96.51027	15.81803	1.0	1	15.81803	0
644	909820	AUTO RACKS	B5L429C13	9346	1531	1.0	1	1531	0
645	909820	MISC. ACCESS	B5L430C13	276.6093	45.33627	1.0	1	45.33627	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1948	319.3476	1.0	1	319.3476	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	7024	1151	1.0	1	1151	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	13325	2184	1.0	1	2184	0
652	909820	OTHER HIGHWAYS	B5L436C13	235.099	38.53273	1.0	1	38.53273	0
653	909820	MARINE LINE HAUL	B5L437C13	1040	170.5407	1.0	1	170.5407	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	133.9577	21.95566	B3L631C3	1	21.95566	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	25562	4189	B3L632C3	1	4189	0
657	909820	WORK EQUIP NR RUN	B5L513C3	27539	4513	B3L633C3	1	4513	0
658	909820	WORK EQUIP NR SW	B5L513C4	2965	485.9709	B3L633C3	1	485.9709	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	13717	2248	1.0	1	2248	0
662	909823	WHARVES & DOCKS	B5L318C3	4284	702.2862	1.0	1	702.2862	0
663	909824	COAL PORTION	B5L515C3	78320	12836	1.0	1	12836	0
664	909824	ORE PORTION	B5L515C4	105129	17230	1.0	1	17230	0
665	909825	TOFC/COFC	B5L320C3	357301	58561	1.0	1	58561	0
666	909826	COMMUNICATIONS	B5L321C3	350581	57460	B3L621C3	1	57460	0
667	909827	RUNNING PORTION	B5L516C3	1505863	246811	B3L615C3	1	246811	0
668	909829	SW PORTION	B5L516C4	258959	42443	B3L616C3	1	42443	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	24643	4039	B3L622C3	1	4039	0
671	909835	MISCELLANEOUS	B5L325C3	14407	2361	B3L626C3	1	2361	0
672	909837	RUNNING PORTION	B5L518C3	309748	50767	B3L627C3	1	50767	0
673	909837	SW PORTION	B5L518C4	33348	5465	B3L627C3	1	5465	0
674	909839	RUNNING PORTION	B5L519C3	697554	114329	B3L619C3	1	114329	0
675	909839	SW PORTION	B5L519C4	21830	3578	B3L620C3	1	3578	0
676		OTHER ROAD	B5L336C3	-25738	-4218	B3L629C3	1	-4218	0
677	909876	INTEREST	B5L337C3	2148	352.1381	B3L634C3	1	352.1381	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	30965840	5075301	XX	XX	5075301	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	3708618	607842	B3L601C3	1	607842	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	58235	9544	B3L602C3	1	9544	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	85170	13959	1.0	1	13959	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	13630	2233	1.0	1	2233	0
705	809808	BOX-EQUIPPED	B5L344C3	411147	67387	1.0	1	67387	0
706	809809	GONDOLA-PLAIN	B5L345C3	305744	50111	1.0	1	50111	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	378128	61975	1.0	1	61975	0
708	809811	HOPPER-COVERED	B5L347C3	319748	52406	1.0	1	52406	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	405313	66430	1.0	1	66430	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	222519	36471	1.0	1	36471	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	12634	2070	1.0	1	2070	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	1567	256.9248	1.0	1	256.9248	0
713	809816	FLAT TOFC/COFC	B5L352C3	7117	1166	1.0	1	1166	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	22929	3758	1.0	1	3758	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	14159	2320	1.0	1	2320	0
716	809819	FLAT-OTHER	B5L355C3	34623	5674	1.0	1	5674	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	34770	5698	1.0	1	5698	0
718	809822	CABOOSE	B5L357C3	5089	834.1649	1.0	1	834.1649	0
719	809821	AUTO RACKS	B5L358C3	368324	60368	1.0	1	60368	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	2683	439.8619	1.0	1	439.8619	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	427.6925	70.0988	1.0	1	70.0988	0
722	809827	OTHER TRAILERS	B5L361C3	58731	9626	1.0	1	9626	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	6601	1081	1.0	1	1081	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	2235	366.3961	1.0	1	366.3961	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	13762	2255	1.0	1	2255	0
728	809833	MARINE LINE-HAUL	B5L522C3	42020	6887	1.0	1	6887	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	807.8637	132.4089	B3L631C3	1	132.4089	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	128948	21134	B3L632C3	1	21134	0
732	909857	WORK RUNNING PORTION	B5L524C3	308857	50621	B3L633C3	1	50621	0
733	909857	WORK SWITCHING PORTION	B5L524C4	33252	5450	B3L633C3	1	5450	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	1148579	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1928
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1944
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	2065
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	2135
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	2112
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	5003
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	4830
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	5158
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	5294
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	5238
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	415917
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	406537
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	433458
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	445820
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	441056

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	3.74462	ALL502C8	1.5	5.61693	.00316912
203	ALL503C11	.03266	50.3027	ALL503C8	1.5	75.45405	.04257
204	ALL504C11	.03266	162.6333	ALL504C8	1.5	243.9499	.13764
205	ALL505C11	.03266	64.78945	ALL505C8	1.5	97.18418	.05483
206	ALL506C11	.03266	160.931	ALL506C8	1.5	241.3965	.1362
207	ALL507C11	.03266	126.635	ALL507C8	1.5	189.9526	.10717
208	ALL508C11	.03266	252.6582	ALL508C8	1.5	378.9872	.21383
209	ALL509C11	.03266	3.37479	ALL509C8	1.5	5.06218	.00285613
210	ALL510C11	.03266	1.42517	ALL510C8	1.5	2.13776	.00120614
211	ALL511C11	.03266	154.6605	ALL511C8	1.5	231.9908	.13089
212	ALL512C11	.03266	66.46995	ALL512C8	1.5	99.70493	.05625
213	ALL513C11	.03266	.04167	ALL513C8	1.5	.06251	.00003527
214	ALL514C11	.03266	20.73892	ALL514C8	1.5	31.10839	.01755
215	ALL515C11	.03266	113.1904	ALL515C8	1.5	169.7856	.09579
216	XX	XX	1181	XX	XX	1772	1
217	XX	XX	XX	XX	XX	.03157	XX
218	XX	XX	XX	XX	XX	13128	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	5.355	ALL502C9	1.2	6.426	.00316912
203	ALL523C14	.0467	71.93537	ALL503C9	1.2	86.32245	.04257
204	ALL524C14	.0467	232.5737	ALL504C9	1.2	279.0885	.13764
205	ALL525C14	.0467	92.65215	ALL505C9	1.2	111.1826	.05483
206	ALL526C14	.0467	230.1393	ALL506C9	1.2	276.1672	.1362
207	ALL527C14	.0467	181.0944	ALL507C9	1.2	217.3133	.10717
208	ALL528C14	.0467	361.3138	ALL508C9	1.2	433.5765	.21383
209	ALL529C14	.0467	4.82611	ALL509C9	1.2	5.79133	.00285613
210	ALL530C14	.0467	2.03807	ALL510C9	1.2	2.44568	.00120614
211	ALL531C14	.0467	221.1723	ALL511C9	1.2	265.4068	.13089
212	ALL532C14	.0467	95.05535	ALL512C9	1.2	114.0664	.05625
213	ALL533C14	.0467	.05959	ALL513C9	1.2	.07151	.00003527
214	ALL534C14	.0467	29.6577	ALL514C9	1.2	35.58924	.01755
215	ALL535C14	.0467	161.868	ALL515C9	1.2	194.2416	.09579
216	XX	XX	1689	XX	XX	2027	1
217	XX	XX	XX	XX	XX	.03611	XX
218	XX	XX	XX	XX	XX	15019	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	59.2135	AlL502C5	1.8	106.5843	.00310198
223	BOX CAR EQUIPPED	AlL345C16	758.634	AlL503C5	2	1517	.04416
224	GONDOLA PLAIN	AlL348C16	2416	AlL504C5	2	4833	.14066
225	GONDOLA EQUIPPED	AlL349C16	870.124	AlL505C5	2	1740	.05065
226	COVERED HOPPER	AlL352C16	2357	AlL506C5	2	4715	.13724
227	HOPPER OT	AlL353C16	1879	AlL507C5	2	3758	.1094
228	HOPPER S/S	AlL354C16	3672	AlL508C5	2	7345	.21377
229	REFR MECHANICAL	AlL356C16	50.7525	AlL509C5	2	101.505	.00295416
230	REFR NON MECHANICAL	AlL355C16	22.819	AlL510C5	2	45.638	.00132823
231	FLAT TOFC/COFC	AlL357C16	4429	AlL511C5	1	4429	.1289
232	FLAT MULTILEVEL	AlL358C16	926.349	AlL512C5	2	1852	.05392
233	FLAT GENERAL	AlL359C16	.8005	AlL513C5	2	1.601	.00004659
234	FLAT OTHER	AlL360C16	305.404	AlL514C5	2	610.808	.01778
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1651	AlL515C5	2	3302	.0961
236	TOTAL ALL CARS: SUM L221 -235	XX	19400	XX	XX	34360	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.64267	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	261270	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	.17089	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	.63007	37.30893 B3L836C9		1.94981	72.7452 A1L502C7		.55	40.00986	.01123
223	A1L543C54	.72108	547.0389 B3L837C9		1.94071	1061 A1L503C7		.55	583.9041	.1643
224	A1L544C54	.11245	271.7466 B3L838C9		1.93265	525.1924 A1L504C7		.55	288.8558	.0812
225	A1L545C54	.24089	209.6018 B3L839C9		2.01986	423.3664 A1L505C7		.55	232.8515	.0655
226	A1L546C54	.27227	641.9499 B3L840C9		1.98236	1272 A1L506C7		.55	699.917	.1969
227	A1L547C54	.08488	159.531 B3L841C9		1.98295	316.3416 A1L507C7		.55	173.9879	.0489
228	A1L548C54	.08761	321.7584 B3L842C9		1.98332	638.1488 A1L508C7		.55	350.9818	.0987
229	A1L549C54	.60169	30.5374 B3L843C9		1.73974	53.1271 A1L509C7		.55	29.2199	.0082233
230	A1L550C54	.84132	19.19817 B3L844C9		1.95142	37.4637 A1L510C7		.55	20.60504	.005798
231	A1L551C54	.08972	397.3663 B3L845C9		1.10105	437.522 A1L511C7		.55	240.6371	.0677
232	A1L552C54	.11999	111.157 B3L846C9		1.56461	173.9178 A1L512C7		.55	95.65479	.0269
233	A1L553C54	.57274	.45848 B3L847C9		2.53092	1.16038 A1L513C7		.55	.63821	.0001796
234	A1L554C54	.70077	214.0179 B3L848C9		2.0178	431.8447 A1L514C7		.55	237.5146	.0668
235	A1L555C54	.34856	575.4989 B3L852C9		1.76445	1015 A1L515C7		.55	558.4923	.1571
236	XX	XX	XX XX	XX	XX	6460 XX	XX	XX	3553	
237	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.06646	XX
238	XX	XX	XX XX	XX	XX	XX XX	XX	XX	27018	XX

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	3.48094	ALL502C8	1.5	5.22141	.00310198
223	ALL503C11	.03266	49.55246	ALL503C8	1.5	74.32868	.04416
224	ALL504C11	.03266	157.8438	ALL504C8	1.5	236.7657	.14066
225	ALL505C11	.03266	56.83473	ALL505C8	1.5	85.2521	.05065
226	ALL506C11	.03266	154.003	ALL506C8	1.5	231.0046	.13724
227	ALL507C11	.03266	122.7601	ALL507C8	1.5	184.1402	.1094
228	ALL508C11	.03266	239.8827	ALL508C8	1.5	359.824	.21377
229	ALL509C11	.03266	3.31505	ALL509C8	1.5	4.97258	.00295416
230	ALL510C11	.03266	1.49049	ALL510C8	1.5	2.23574	.00132823
231	ALL511C11	.03266	144.6492	ALL511C8	1.5	216.9739	.1289
232	ALL512C11	.03266	60.50727	ALL512C8	1.5	90.76091	.05392
233	ALL513C11	.03266	.05229	ALL513C8	1.5	.07843	.00004659
234	ALL514C11	.03266	19.94838	ALL514C8	1.5	29.92257	.01778
235	ALL515C11	.03266	107.8445	ALL515C8	1.5	161.7667	.0961
236	XX	XX	1122	XX	XX	1683	1
237	XX	XX	XX	XX	XX	.03148	XX
238	XX	XX	XX	XX	XX	12799	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	4.97791	ALL502C9	1.2	5.9735	.00310198
223	ALL523C14	.0467	70.86249	ALL503C9	1.2	85.03499	.04416
224	ALL524C14	.0467	225.7245	ALL504C9	1.2	270.8694	.14066
225	ALL525C14	.0467	81.27651	ALL505C9	1.2	97.53181	.05065
226	ALL526C14	.0467	220.2321	ALL506C9	1.2	264.2785	.13724
227	ALL527C14	.0467	175.5531	ALL507C9	1.2	210.6638	.1094
228	ALL528C14	.0467	343.0442	ALL508C9	1.2	411.6531	.21377
229	ALL529C14	.0467	4.74069	ALL509C9	1.2	5.68883	.00295416
230	ALL530C14	.0467	2.13148	ALL510C9	1.2	2.55777	.00132823
231	ALL531C14	.0467	206.8556	ALL511C9	1.2	248.2268	.1289
232	ALL532C14	.0467	86.52842	ALL512C9	1.2	103.8341	.05392
233	ALL533C14	.0467	.07477	ALL513C9	1.2	.08973	.00004659
234	ALL534C14	.0467	28.52718	ALL514C9	1.2	34.23262	.01778
235	ALL535C14	.0467	154.223	ALL515C9	1.2	185.0676	.0961
236	XX	XX	1604	XX	XX	1925	1
237	XX	XX	XX	XX	XX	.03602	XX
238	XX	XX	XX	XX	XX	14642	XX

MOST CURRENT TWO YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L238C3	SW	L238C10	SW	L238C15	SW	L238C20	SW	L238C26	SW	C29+C30+C31	CAR	O&T	CHANGE	C30/C8	C31/C13	C32/C18	C33/C24	C34/C19	C35/C25	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
221		0		0		0		0		0		0		0		0		0		0	
222	810.4577		304.2315		39.70311		45.42194		613.2841		1813	7.60391		4.18215		11.40587		9.1247		1.90098	
223	11537		4439		565.1889		646.5986		6946		24135	7.60391		4.18215		11.40587		9.1247		1.90098	
224	36750		2196		1800		2059		10207		53014	7.60391		4.18215		11.40587		9.1247		1.90098	
225	13232		1770		648.2495		741.6233		4159		20552	7.60391		4.18215		11.40587		9.1247		1.90098	
226	35856		5322		1756		2009		18426		63370	7.60391		4.18215		11.40587		9.1247		1.90098	
227	28581		1322		1400		1601		5412		38319	7.60391		4.18215		11.40587		9.1247		1.90098	
228	55851		2668		2736		3130		9300		73686	7.60391		4.18215		11.40587		9.1247		1.90098	
229	771.8352		222.1856		37.81105		43.25735		702.6158		1777	7.60391		4.18215		11.40587		9.1247		1.90098	
230	347.0274		156.6789		17.00035		19.44908		364.6266		904.7823	7.60391		4.18215		11.40587		9.1247		1.90098	
231	33678		1829		1649		1887		9185		48230	7.60391		4.18215		11.40587		9.1247		1.90098	
232	14087		727.3506		690.138		789.5454		5800		22094	7.60391		4.18215		11.40587		9.1247		1.90098	
233	12.17386		4.85289		.59638		.68228		14.97496		33.28037	7.60391		4.18215		11.40587		9.1247		1.90098	
234	4644		1806		227.5286		260.3018		2887		9825	7.60391		4.18215		11.40587		9.1247		1.90098	
235	25109		4246		1230		1407		16783		48776	7.60391		4.18215		11.40587		9.1247		1.90098	
236	261270		27018		12799		14642		90805		XX	XX		XX		XX		XX		XX	
237	XX		XX		XX		XX		XX		XX	XX		XX		XX		XX		XX	
238	XX		XX		XX		XX		XX		XX	XX		XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	69.318	ALL502C5	1.8	124.7724	.0034674
243	BOX CAR EQUIPPED	ALL345C17	832.459	ALL503C5	2	1664	.04627
244	GONDOLA PLAIN	ALL348C17	2503	ALL504C5	2	5007	.13917
245	GONDOLA EQUIPPED	ALL349C17	1006	ALL505C5	2	2012	.05592
246	COVERED HOPPER	ALL352C17	2448	ALL506C5	2	4897	.13611
247	HOPPER OT	ALL353C17	2038	ALL507C5	2	4076	.11329
248	HOPPER S/S	ALL354C17	3720	ALL508C5	2	7441	.20681
249	REFR MECHANICAL	ALL356C17	51.17534	ALL509C5	2	102.3507	.0028443
250	REFR NON MECHANICAL	ALL355C17	26.025	ALL510C5	2	52.05	.00144646
251	FLAT TOFC/COFC	ALL357C17	4545	ALL511C5	1	4545	.12631
252	FLAT MULTILEVEL	ALL358C17	1018	ALL512C5	2	2037	.05661
253	FLAT GENERAL	ALL359C17	1.01667	ALL513C5	2	2.03333	.00005651
254	FLAT OTHER	ALL360C17	338.98	ALL514C5	2	677.9594	.01884
255	ALL OTHER CAR TYPES	ALL363C17	1670	ALL515C5	2	3341	.09287
256	TOTAL ALL CARS: SUM L241 -255	XX	20271	XX	XX	35984	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64129	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	277970	XX

MOST CURRENT THREE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		EQUATED		DISTRIBUTION OF C10	
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH C1*C5 (6)	SW C7	SOURCE OF C7	LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)		
C10/L256C10 (11)													
241	AlL541C63	.17424	0	B3L835C15	0	0	AlL501C7	.55	0		0		
242	AlL542C63	.63882	44.28167	B3L836C15	1.8934	83.84297	AlL502C7	.55	46.11363		.01206		
243	AlL543C63	.71231	592.969	B3L837C15	1.94101	1150	AlL503C7	.55	633.0264		.16549		
244	AlL544C63	.11469	287.1663	B3L838C15	1.93218	554.8559	AlL504C7	.55	305.1708		.07978		
245	AlL545C63	.2473	248.7932	B3L839C15	1.98416	493.6452	AlL505C7	.55	271.5049		.07098		
246	AlL546C63	.27656	677.2916	B3L840C15	1.98748	1346	AlL506C7	.55	740.3574		.19355		
247	AlL547C63	.09519	194.0291	B3L841C15	1.97635	383.4703	AlL507C7	.55	210.9087		.05514		
248	AlL548C63	.09182	341.6718	B3L842C15	1.98138	676.9828	AlL508C7	.55	372.3406		.09734		
249	AlL549C63	.63225	32.3556	B3L843C15	1.74316	56.40086	AlL509C7	.55	31.02047		.00810961		
250	AlL550C63	.8586	22.34514	B3L844C15	1.95679	43.72465	AlL510C7	.55	24.04856		.00628696		
251	AlL551C63	.08695	395.1741	B3L845C15	1.11174	439.3328	AlL511C7	.55	241.633		.06317		
252	AlL552C63	.11677	118.936	B3L846C15	1.55208	184.5985	AlL512C7	.55	101.5292		.02654		
253	AlL553C63	.54818	.55731	B3L847C15	2.43832	1.35891	AlL513C7	.55	.7474		.00019539		
254	AlL554C63	.68713	232.9242	B3L848C15	2.01227	468.7072	AlL514C7	.55	257.789		.06739		
255	AlL555C63	.36329	607.0343	B3L852C15	1.76405	1070	AlL515C7	.55	588.9618		.15397		
256	XX	XX	XX	XX	XX	6954	XX	XX	3825		1		
257	XX	XX	XX	XX	XX	XX	XX	XX	.06817		XX		
258	XX	XX	XX	XX	XX	XX	XX	XX	29548		XX		

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	4.07494	ALL502C8	1.5	6.11241	.0034674
243	ALL503C11	.03266	54.37456	ALL503C8	1.5	81.56184	.04627
244	ALL504C11	.03266	163.5525	ALL504C8	1.5	245.3288	.13917
245	ALL505C11	.03266	65.71364	ALL505C8	1.5	98.57046	.05592
246	ALL506C11	.03266	159.9608	ALL506C8	1.5	239.9413	.13611
247	ALL507C11	.03266	133.135	ALL507C8	1.5	199.7025	.11329
248	ALL508C11	.03266	243.0464	ALL508C8	1.5	364.5696	.20681
249	ALL509C11	.03266	3.34267	ALL509C8	1.5	5.01401	.0028443
250	ALL510C11	.03266	1.6999	ALL510C8	1.5	2.54985	.00144646
251	ALL511C11	.03266	148.4363	ALL511C8	1.5	222.6544	.12631
252	ALL512C11	.03266	66.5309	ALL512C8	1.5	99.79635	.05661
253	ALL513C11	.03266	.06641	ALL513C8	1.5	.09961	.00005651
254	ALL514C11	.03266	22.14148	ALL514C8	1.5	33.21221	.01884
255	ALL515C11	.03266	109.1415	ALL515C8	1.5	163.7123	.09287
256	XX	XX	1175	XX	XX	1762	1
257	XX	XX	XX	XX	XX	.03142	XX
258	XX	XX	XX	XX	XX	13617	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	5.82737	ALL502C9	1.2	6.99284	.0034674
243	ALL523C14	.0467	77.75833	ALL503C9	1.2	93.31	.04627
244	ALL524C14	.0467	233.8882	ALL504C9	1.2	280.6659	.13917
245	ALL525C14	.0467	93.97378	ALL505C9	1.2	112.7685	.05592
246	ALL526C14	.0467	228.752	ALL506C9	1.2	274.5024	.13611
247	ALL527C14	.0467	190.3896	ALL507C9	1.2	228.4676	.11329
248	ALL528C14	.0467	347.5685	ALL508C9	1.2	417.0822	.20681
249	ALL529C14	.0467	4.78019	ALL509C9	1.2	5.73622	.0028443
250	ALL530C14	.0467	2.43094	ALL510C9	1.2	2.91713	.00144646
251	ALL531C14	.0467	212.2713	ALL511C9	1.2	254.7255	.12631
252	ALL532C14	.0467	95.14251	ALL512C9	1.2	114.171	.05661
253	ALL533C14	.0467	.09496	ALL513C9	1.2	.11396	.00005651
254	ALL534C14	.0467	31.66342	ALL514C9	1.2	37.9961	.01884
255	ALL535C14	.0467	156.0778	ALL515C9	1.2	187.2934	.09287
256	XX	XX	1680	XX	XX	2016	1
257	XX	XX	XX	XX	XX	.03594	XX
258	XX	XX	XX	XX	XX	15578	XX

MOST CURRENT THREE YEARS - INTERTRAIN/INTRATRAN SWITCHING

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	80.304	A1L502C5	1.8	144.5472	.00386865
263	BOX CAR EQUIPPED	A1L345C18	905.363	A1L503C5	2	1810	.04846
264	GONDOLA PLAIN	A1L348C18	2531	A1L504C5	2	5063	.13553
265	GONDOLA EQUIPPED	A1L349C18	1122	A1L505C5	2	2244	.06006
266	COVERED HOPPER	A1L352C18	2561	A1L506C5	2	5122	.1371
267	HOPPER OT	A1L353C18	2123	A1L507C5	2	4247	.11367
268	HOPPER S/S	A1L354C18	3763	A1L508C5	2	7526	.20144
269	REFR MECHANICAL	A1L356C18	51.646	A1L509C5	2	103.292	.0027645
270	REFR NON MECHANICAL	A1L355C18	29.967	A1L510C5	2	59.934	.00160407
271	FLAT TOFC/COFC	A1L357C18	4623	A1L511C5	1	4623	.12376
272	FLAT MULTILEVEL	A1L358C18	1153	A1L512C5	2	2307	.06176
273	FLAT GENERAL	A1L359C18	1.312	A1L513C5	2	2.624	.00007023
274	FLAT OTHER	A1L360C18	375.909	A1L514C5	2	751.8185	.02012
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	1677	A1L515C5	2	3354	.08979
276	TOTAL ALL CARS: SUM L261 -275	XX	21001	XX	XX	37363	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64191	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	286175	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS INTERCH *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L276C10 (11)
261	A1L541C72	.17631	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	.61929	49.73168 B3L836C21		1.86343	92.67151 A1L502C7		.55	50.96933	.01269
263	A1L543C72	.70262	636.1245 B3L837C21		1.94466	1237 A1L503C7		.55	680.3748	.16933
264	A1L544C72	.11101	281.0605 B3L838C21		1.93196	542.9983 A1L504C7		.55	298.6491	.07433
265	A1L545C72	.24054	269.8816 B3L839C21		1.96005	528.981 A1L505C7		.55	290.9396	.07241
266	A1L546C72	.27742	710.5629 B3L840C21		1.98709	1411 A1L506C7		.55	776.5722	.19327
267	A1L547C72	.10057	213.5633 B3L841C21		1.976	422.0001 A1L507C7		.55	232.1	.05777
268	A1L548C72	.08884	334.3502 B3L842C21		1.98627	664.1103 A1L508C7		.55	365.2607	.09091
269	A1L549C72	.65907	34.03831 B3L843C21		1.74725	59.47349 A1L509C7		.55	32.71042	.00814104
270	A1L550C72	.8057	24.14448 B3L844C21		1.95422	47.18368 A1L510C7		.55	25.95102	.00645875
271	A1L551C72	.08513	393.6547 B3L845C21		1.12109	441.3223 A1L511C7		.55	242.7273	.06041
272	A1L552C72	.11542	133.1616 B3L846C21		1.55254	206.7386 A1L512C7		.55	113.7062	.0283
273	A1L553C72	.6648	.87222 B3L847C21		2.44099	2.12909 A1L513C7		.55	1.171	.00029144
274	A1L554C72	.70587	265.342 B3L848C21		1.98886	527.7281 A1L514C7		.55	290.2505	.07224
275	A1L555C72	.37991	637.2841 B3L852C21		1.75912	1121 A1L515C7		.55	616.5835	.15346
276	XX	XX	XX XX	XX	XX	7305 XX	XX	XX	4017	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.06903	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	30774	XX

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	4.72077	ALL502C8	1.5	7.08115	.00386865
263	ALL503C11	.03266	59.1365	ALL503C8	1.5	88.70476	.04846
264	ALL504C11	.03266	165.3827	ALL504C8	1.5	248.074	.13553
265	ALL505C11	.03266	73.28688	ALL505C8	1.5	109.9303	.06006
266	ALL506C11	.03266	167.3025	ALL506C8	1.5	250.9538	.1371
267	ALL507C11	.03266	138.7041	ALL507C8	1.5	208.0561	.11367
268	ALL508C11	.03266	245.815	ALL508C8	1.5	368.7225	.20144
269	ALL509C11	.03266	3.37341	ALL509C8	1.5	5.06012	.0027645
270	ALL510C11	.03266	1.95738	ALL510C8	1.5	2.93608	.00160407
271	ALL511C11	.03266	151.0146	ALL511C8	1.5	226.5219	.12376
272	ALL512C11	.03266	75.36128	ALL512C8	1.5	113.0419	.06176
273	ALL513C11	.03266	.0857	ALL513C8	1.5	.12855	.00007023
274	ALL514C11	.03266	24.55364	ALL514C8	1.5	36.83046	.02012
275	ALL515C11	.03266	109.5671	ALL515C8	1.5	164.3506	.08979
276	XX	XX	1220	XX	XX	1830	1
277	XX	XX	XX	XX	XX	.03145	XX
278	XX	XX	XX	XX	XX	14019	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	6.75093	ALL502C9	1.2	8.10112	.00386865
263	ALL523C14	.0467	84.56815	ALL503C9	1.2	101.4818	.04846
264	ALL524C14	.0467	236.5054	ALL504C9	1.2	283.8065	.13553
265	ALL525C14	.0467	104.8039	ALL505C9	1.2	125.7647	.06006
266	ALL526C14	.0467	239.251	ALL506C9	1.2	287.1011	.1371
267	ALL527C14	.0467	198.3537	ALL507C9	1.2	238.0245	.11367
268	ALL528C14	.0467	351.5278	ALL508C9	1.2	421.8333	.20144
269	ALL529C14	.0467	4.82415	ALL509C9	1.2	5.78898	.0027645
270	ALL530C14	.0467	2.79916	ALL510C9	1.2	3.35899	.00160407
271	ALL531C14	.0467	215.9584	ALL511C9	1.2	259.1501	.12376
272	ALL532C14	.0467	107.7704	ALL512C9	1.2	129.3245	.06176
273	ALL533C14	.0467	.12255	ALL513C9	1.2	.14706	.00007023
274	ALL534C14	.0467	35.11293	ALL514C9	1.2	42.13552	.02012
275	ALL535C14	.0467	156.6864	ALL515C9	1.2	188.0237	.08979
276	XX	XX	1745	XX	XX	2094	1
277	XX	XX	XX	XX	XX	.03598	XX
278	XX	XX	XX	XX	XX	16038	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		.0071805		.0071805	0	0	0	0	1.9148
262	1107		390.384		54.23591		62.04806		756.3958		2370	7.65919	4.21256	11.48879	9.19103	1.9148
263	13868		5211		679.407		777.2687		8129		28665	7.65919	4.21256	11.48879	9.19103	1.9148
264	38785		2287		1900		2173		10763		55909	7.65919	4.21256	11.48879	9.19103	1.9148
265	17187		2228		841.9778		963.2562		5224		26445	7.6592	4.21256	11.48879	9.19103	1.9148
266	39235		5947		1922		2198		19869		69174	7.6592	4.21256	11.48879	9.19103	1.9148
267	32528		1777		1593		1823		6152		43875	7.65919	4.21256	11.48879	9.19103	1.9148
268	57648		2797		2824		3230		9998		76499	7.6592	4.21256	11.48879	9.19103	1.9148
269	791.1336		250.5355		38.75645		44.33892		702.554		1827	7.6592	4.21256	11.48879	9.19103	1.9148
270	459.0462		198.7639		22.48799		25.72715		454.0706		1160	7.6592	4.21256	11.48879	9.19103	1.9148
271	35415		1859		1734		1984		9329		50323	7.6592	4.21256	11.48879	9.19103	1.9148
272	17673		870.8981		865.8102		990.5214		6937		27338	7.6592	4.21256	11.48879	9.19103	1.9148
273	20.09773		8.96889		.98456		1.12637		20.69419		51.87174	7.65919	4.21256	11.48879	9.19103	1.9148
274	5758		2223		282.0917		322.7241		3580		12167	7.6592	4.21256	11.48879	9.19103	1.9148
275	25695		4722		1258		1440		16892		50009	7.65919	4.21256	11.48879	9.19103	1.9148
276	286175		30774		14019		16038		98811		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	93.2864	ALL502C5	1.8	167.9155	.00437511
283	BOX CAR EQUIPPED	ALL345C19	971.95	ALL503C5	2	1943	.05065
284	GONDOLA PLAIN	ALL348C19	2518	ALL504C5	2	5036	.13122
285	GONDOLA EQUIPPED	ALL349C19	1245	ALL505C5	2	2490	.06488
286	COVERED HOPPER	ALL352C19	2625	ALL506C5	2	5250	.13681
287	HOPPER OT	ALL353C19	2227	ALL507C5	2	4455	.11609
288	HOPPER S/S	ALL354C19	3782	ALL508C5	2	7564	.1971
289	REFR MECHANICAL	ALL356C19	51.7548	ALL509C5	2	103.5096	.00269698
290	REFR NON MECHANICAL	ALL355C19	36.3046	ALL510C5	2	72.6092	.00189186
291	FLAT TOFC/COFC	ALL357C19	4682	ALL511C5	1	4682	.12201
292	FLAT MULTILEVEL	ALL358C19	1236	ALL512C5	2	2472	.06442
293	FLAT GENERAL	ALL359C19	1.3964	ALL513C5	2	2.7928	.00007277
294	FLAT OTHER	ALL360C19	405.798	ALL514C5	2	811.596	.02115
295	ALL OTHER CAR TYPES	ALL363C19	1662	ALL515C5	2	3324	.08663
296	TOTAL ALL CARS: SUM L281 -295	XX	21540	XX	XX	38379	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.6419	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	283111	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	5.48395	ALL502C8	1.5	8.22593	.0043751
283	ALL503C11	.03266	63.48586	ALL503C8	1.5	95.2288	.05065
284	ALL504C11	.03266	164.482	ALL504C8	1.5	246.7231	.13122
285	ALL505C11	.03266	81.32655	ALL505C8	1.5	121.9898	.06488
286	ALL506C11	.03266	171.4878	ALL506C8	1.5	257.2317	.13681
287	ALL507C11	.03266	145.5129	ALL507C8	1.5	218.2693	.11609
288	ALL508C11	.03266	247.0547	ALL508C8	1.5	370.582	.1971
289	ALL509C11	.03266	3.38052	ALL509C8	1.5	5.07078	.00269698
290	ALL510C11	.03266	2.37134	ALL510C8	1.5	3.55702	.00189186
291	ALL511C11	.03266	152.9369	ALL511C8	1.5	229.4054	.12201
292	ALL512C11	.03266	80.74467	ALL512C8	1.5	121.117	.06442
293	ALL513C11	.03266	.09121	ALL513C8	1.5	.13682	.00007277
294	ALL514C11	.03266	26.50592	ALL514C8	1.5	39.75887	.02115
295	ALL515C11	.03266	108.5805	ALL515C8	1.5	162.8707	.08663
296	XX	XX	1253	XX	XX	1880	1
297	XX	XX	XX	XX	XX	.03145	XX
298	XX	XX	XX	XX	XX	13869	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	7.84233	ALL502C9	1.2	9.41079	.00437511
283	ALL523C14	.0467	90.78795	ALL503C9	1.2	108.9455	.05065
284	ALL524C14	.0467	235.2175	ALL504C9	1.2	282.261	.13122
285	ALL525C14	.0467	116.301	ALL505C9	1.2	139.5612	.06488
286	ALL526C14	.0467	245.2361	ALL506C9	1.2	294.2833	.13681
287	ALL527C14	.0467	208.0906	ALL507C9	1.2	249.7088	.11609
288	ALL528C14	.0467	353.3005	ALL508C9	1.2	423.9607	.1971
289	ALL529C14	.0467	4.83431	ALL509C9	1.2	5.80118	.00269698
290	ALL530C14	.0467	3.39114	ALL510C9	1.2	4.06937	.00189186
291	ALL531C14	.0467	218.7074	ALL511C9	1.2	262.4489	.12201
292	ALL532C14	.0467	115.4689	ALL512C9	1.2	138.5627	.06442
293	ALL533C14	.0467	.13043	ALL513C9	1.2	.15652	.00007277
294	ALL534C14	.0467	37.90478	ALL514C9	1.2	45.48574	.02115
295	ALL535C14	.0467	155.2755	ALL515C9	1.2	186.3306	.08663
296	XX	XX	1792	XX	XX	2150	1
297	XX	XX	XX	XX	XX	.03597	XX
298	XX	XX	XX	XX	XX	15866	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		AND EMPT		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		Y CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		SW FACTOR (25)	I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	1	A1L561C1	200	.005	A1L501C10	.25	.00125	.00000009	.00125
282	A1L237C27	88496	A1L562C1	200	442.484	A1L502C10	.25	110.621	.00835978	351.0067
283	A1L238C27	904391	A1L563C1	200	4521	A1L503C10	.25	1130	.08543	3996
284	A1L239C27	1105582	A1L564C1	200	5527	A1L504C10	.25	1381	.10444	7234
285	A1L240C27	586682	A1L565C1	200	2933	A1L505C10	.25	733.3533	.05542	3779
286	A1L241C27	2110675	A1L566C1	200	10553	A1L506C10	.25	2638	.19938	9254
287	A1L242C27	680948	A1L567C1	200	3404	A1L507C10	.25	851.186	.06433	6026
288	A1L243C27	1049473	A1L568C1	200	5247	A1L508C10	.25	1311	.09914	10011
289	A1L244C27	73674	A1L569C1	200	368.371	A1L509C10	.25	92.09276	.00695957	240.7892
290	A1L245C27	57229	A1L570C1	200	286.148	A1L510C10	.25	71.53701	.00540615	182.4009
291	A1L246C27	998833	A1L571C1	200	4994	A1L511C10	.25	1248	.09435	6678
292	A1L247C27	779012	A1L572C1	200	3895	A1L512C10	.25	973.7651	.07359	3820
293	A1L248C27	2207	A1L573C1	200	11.038	A1L513C10	.25	2.7595	.00020854	6.84844
294	A1L249C27	404279	A1L574C1	200	2021	A1L514C10	.25	505.3492	.03819	1715
295	A1L253C27	1744536	A1L575C1	200	8722	A1L515C10	.25	2180	.1648	6493
296	XX	XX	XX	XX	52930	XX	XX	13232	1	59791
297	XX	XX	XX	XX	XX	XX	XX	.22131	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	97610	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		.00922074		.00922074	0	0	0	0	1.84415
282	1238	404.4837		60.67932		69.41956		816.0058		2589	7.37659	4.05713	11.06489	8.85191	1.84415
283	14339	5295		702.4638		803.6466		8339		29479	7.37659	4.05713	11.06489	8.85191	1.84415
284	37151	2116		1819		2082		10194		53363	7.37659	4.05713	11.06489	8.85191	1.84415
285	18368	2174		899.8691		1029		5409		27882	7.37659	4.05713	11.06489	8.85191	1.84415
286	38733	6001		1897		2170		19461		68265	7.37659	4.05713	11.06489	8.85191	1.84415
287	32866	1854		1610		1841		6278		44452	7.37659	4.05713	11.06489	8.85191	1.84415
288	55801	2508		2733		3127		9676		73847	7.37659	4.05713	11.06489	8.85191	1.84415
289	763.5479	253.1268		37.40507		42.7929		679.3305		1776	7.37659	4.05713	11.06489	8.85191	1.84415
290	535.6084	225.9325		26.23865		30.01807		527.6992		1345	7.37659	4.05713	11.06489	8.85191	1.84415
291	34543	1880		1692		1935		9209		49262	7.37659	4.05713	11.06489	8.85191	1.84415
292	18237	849.6205		893.4307		1022		7183		28185	7.37659	4.05713	11.06489	8.85191	1.84415
293	20.60134	7.39729		1.00923		1.1546		20.3557		50.51816	7.37659	4.05713	11.06489	8.85191	1.84415
294	5986	2311		293.285		335.5297		3727		12654	7.37659	4.05713	11.06489	8.85191	1.84415
295	24524	4714		1201		1374		16085		47900	7.37659	4.05713	11.06489	8.85191	1.84415
296	283111	30597		13869		15866		97610		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		69762	B6L202C8	78.21137	891.9675
303	BOX CAR EQUIPPED	A1L238C3		738490	B6L203C8	1056	699.2975
304	GONDOLA PLAIN	A1L239C3		1108871	B6L204C8	516.3429	2147
305	GONDOLA EQUIPPED	A1L240C3		475417	B6L205C8	449.6248	1057
306	COVERED HOPPER	A1L241C3		2023913	B6L206C8	1316	1537
307	HOPPER OT	A1L242C3		574108	B6L207C8	269.4003	2131
308	HOPPER S/S	A1L243C3		1006256	B6L208C8	706.9201	1423
309	REFER MECHANICAL	A1L244C3		75639	B6L209C8	49.87231	1516
310	REFER NON MECH	A1L245C3		37227	B6L210C8	32.11822	1159
311	FLAT TOFC/COFC	A1L246C3		1013340	B6L211C8	497.2186	2038
312	FLAT MULTILEVEL	A1L247C3		695514	B6L212C8	208.5659	3334
313	FLAT GENERAL	A1L248C3		1197	B6L213C8	13.38912	89.40094
314	FLAT OTHER	A1L249C3		313189	B6L214C8	432.7371	723.7398
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		1870081	B6L215C8	1037	1802
316	ALL CARS	A1L254C3		10003004	B6L216C8	6664	1501

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	165743
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	160110
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	168456
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	174038
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	178843
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8888
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	8449
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	8962
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9261
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9536
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1928
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1944
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	2065
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	2135
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	2112
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	6960
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	6504
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	6896
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	7125
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	7423
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	33277	.20077	.20077	0	1397	58.22548	58.22548	571.52
203	BOX EQUIPPED	A1L203C3	674086	4.06703	4.06703	0	28307	1179	1179	571.52
204	GONDOLA PLAIN	A1L204C3	643806	3.88434	3.88434	0	27035	1126	1126	571.52
205	GONDOLA EQUIPPED	A1L205C3	385615	2.32657	2.32657	0	16193	674.719	674.7188	571.52
206	COVERED HOPPER	A1L206C3	646238	3.89901	3.89901	0	27137	1130	1130	571.52
207	HOPPER OTG	A1L207C3	338268	2.04091	2.04091	0	14204	591.875	591.8748	571.52
208	HOPPER OTS	A1L208C3	198998	1.20063	1.20063	0	8356	348.191	348.1911	571.52
209	REFRIG MECH	A1L209C3	39967	.24114	.24114	0	1678	69.93112	69.93112	571.52
210	REFRIG NM	A1L210C3	34250	.20664	.20664	0	1438	59.92796	59.92796	571.52
211	FLAT TOFC	A1L211C3	264872	1.59808	1.59808	0	11122	463.452	463.4523	571.52
212	FLAT MULTILEVEL	A1L212C3	89853	.54212	.54212	0	3773	157.218	157.2177	571.52
213	FLAT GENERAL	A1L213C3	1087	.00655831	.00655831	0	45.64673	1.90195	1.90195	571.52
214	FLAT OTHER	A1L214C3	182723	1.10244	1.10244	0	7673	319.714	319.7144	571.52
215	ALL OTHER CAR TYPES	A1L215C3	254245	1.53396	1.53396	0	10676	444.858	444.8579	571.52
216	TOTAL	A1L216C3	3787285	22.85022	22.85022	0	159040	6626	6626	571.52

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C18	31711	.19806	.19806	1288	1288	53.67499	53.67499	590.806
203	BOX EQUIPPED	A1L203C18	669101	4.17899	4.17899	27180	27180	1132	1132	590.806
204	GONDOLA PLAIN	A1L204C18	614153	3.8358	3.8358	24948	24948	1039	1039	590.806
205	GONDOLA EQUIPPED	A1L205C18	347599	2.17099	2.17099	14120	14120	588.347	588.3473	590.806
206	COVERED HOPPER	A1L206C18	611140	3.81698	3.81698	24826	24826	1034	1034	590.806
207	HOPPER OTG	A1L207C18	326633	2.04004	2.04004	13268	13268	552.86	552.8602	590.806
208	HOPPER OTS	A1L208C18	192404	1.20169	1.20169	7815	7815	325.664	325.6637	590.806
209	REFRIG MECH	A1L209C18	38365	.23962	.23962	1558	1558	64.93673	64.93673	590.806
210	REFRIG NM	A1L210C18	35252	.22017	.22017	1432	1432	59.66766	59.66766	590.806
211	FLAT TOFC	A1L211C18	268746	1.6785	1.6785	10917	10917	454.881	454.8813	590.806
212	FLAT MULTILEVEL	A1L212C18	79736	.49801	.49801	3239	3239	134.962	134.9623	590.806
213	FLAT GENERAL	A1L213C18	1390	.00868461	.00868461	56.48557	56.48557	2.35357	2.35357	590.806
214	FLAT OTHER	A1L214C18	178539	1.1151	1.1151	7252	7252	302.196	302.1957	590.806
215	ALL OTHER CAR TYPES	A1L215C18	242986	1.51761	1.51761	9870	9870	411.279	411.2789	590.806
216	TOTAL	A1L216C18	3637757	22.72024	22.72024	147774	147774	6157	6157	590.806

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	33870	.20106	.20106	1386	1386	0	57.77794	586.221
203	BOX EQUIPPED	A1L203C21	731593	4.34291	4.34291	29951	29951	0	1247	586.221
204	GONDOLA PLAIN	A1L204C21	644176	3.82399	3.82399	26372	26372	0	1098	586.221
205	GONDOLA EQUIPPED	A1L205C21	409929	2.43344	2.43344	16782	16782	0	699.2738	586.222
206	COVERED HOPPER	A1L206C21	650314	3.86042	3.86042	26623	26623	0	1109	586.222
207	HOPPER OTG	A1L207C21	369447	2.19313	2.19313	15125	15125	0	630.2175	586.221
208	HOPPER OTS	A1L208C21	213530	1.26757	1.26757	8741	8741	0	364.248	586.221
209	REFRIG MECH	A1L209C21	38118	.22628	.22628	1560	1560	0	65.02434	586.222
210	REFRIG NM	A1L210C21	39081	.232	.232	1600	1600	0	66.66707	586.222
211	FLAT TOFC	A1L211C21	275673	1.63646	1.63646	11286	11286	0	470.2541	586.221
212	FLAT MULTILEVEL	A1L212C21	83673	.49671	.49671	3425	3425	0	142.7333	586.221
213	FLAT GENERAL	A1L213C21	1614	.00958308	.00958308	66.09107	66.09107	0	2.75379	586.221
214	FLAT OTHER	A1L214C21	196523	1.16661	1.16661	8045	8045	0	335.2368	586.221
215	ALL OTHER CAR TYPES	A1L215C21	249275	1.47976	1.47976	10205	10205	0	425.2233	586.222
216	TOTAL	A1L216C21	3936819	23.36992	23.36992	161174	161174	0	6715	586.221

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.75	.00000431	.00000431	.03071	.03071	.0012795	.00127948	586.177
202	BOX 50 FOOT	A1L202C24	36530	.2099	.2099	1495	1495	62.31949	62.31949	586.177
203	BOX EQUIPPED	A1L203C24	788179	4.52878	4.52878	32270	32270	1344	1344	586.177
204	GONDOLA PLAIN	A1L204C24	641194	3.68422	3.68422	26252	26252	1093	1093	586.177
205	GONDOLA EQUIPPED	A1L205C24	454012	2.60869	2.60869	18588	18588	774.531	774.5306	586.177
206	COVERED HOPPER	A1L206C24	684036	3.93038	3.93038	28006	28006	1166	1166	586.177
207	HOPPER OTG	A1L207C24	393483	2.26091	2.26091	16110	16110	671.271	671.2712	586.177
208	HOPPER OTS	A1L208C24	223669	1.28517	1.28517	9157	9157	381.572	381.5725	586.177
209	REFRIG MECH	A1L209C24	37623	.21618	.21618	1540	1540	64.18496	64.18496	586.177
210	REFRIG NM	A1L210C24	43140	.24788	.24788	1766	1766	73.59637	73.59637	586.177
211	FLAT TOFC	A1L211C24	284887	1.63693	1.63693	11664	11664	486.01	486.0098	586.177
212	FLAT MULTILEVEL	A1L212C24	90502	.52001	.52001	3705	3705	154.394	154.3941	586.177
213	FLAT GENERAL	A1L213C24	1780	.01023	.01023	72.88925	72.88925	3.03705	3.03705	586.177
214	FLAT OTHER	A1L214C24	215319	1.2372	1.2372	8815	8815	367.329	367.3289	586.177
215	ALL OTHER CAR TYPES	A1L215C24	252144	1.44879	1.44879	10323	10323	430.151	430.1508	586.177
216	TOTAL	A1L216C24	4146505	23.82527	23.82527	169771	169771	7073	7073	586.177

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1	.00000559	.00000559	.04151	.04151	.0017296	.00172963	578.159
202	BOX 50 FOOT	A1L202C27	38334	.21435	.21435	1591	1591	66.30496	66.30496	578.159
203	BOX EQUIPPED	A1L203C27	844076	4.71964	4.71964	35038	35038	1459	1459	578.159
204	GONDOLA PLAIN	A1L204C27	642552	3.59282	3.59282	26673	26673	1111	1111	578.159
205	GONDOLA EQUIPPED	A1L205C27	497270	2.78048	2.78048	20642	20642	860.093	860.0931	578.159
206	COVERED HOPPER	A1L206C27	709945	3.96965	3.96965	29470	29470	1227	1227	578.159
207	HOPPER OTG	A1L207C27	429486	2.40147	2.40147	17828	17828	742.852	742.8515	578.159
208	HOPPER OTS	A1L208C27	232960	1.3026	1.3026	9670	9670	402.935	402.9353	578.159
209	REFRIG MECH	A1L209C27	38327	.21431	.21431	1591	1591	66.29215	66.29215	578.159
210	REFRIG NM	A1L210C27	51816	.28973	.28973	2150	2150	89.62347	89.62347	578.159
211	FLAT TOFC	A1L211C27	295647	1.65311	1.65311	12272	12272	511.359	511.3595	578.159
212	FLAT MULTILEVEL	A1L212C27	95542	.53423	.53423	3966	3966	165.253	165.2532	578.159
213	FLAT GENERAL	A1L213C27	1804	.01009	.01009	74.9026	74.9026	3.12094	3.12094	578.159
214	FLAT OTHER	A1L214C27	231588	1.29492	1.29492	9613	9613	400.562	400.5615	578.159
215	ALL OTHER CAR TYPES	A1L215C27	255649	1.42946	1.42946	10612	10612	442.178	442.1785	578.159
216	TOTAL	A1L216C27	4365002	24.40685	24.40685	181195	181195	7549	7549	578.159

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	26.735	A1L502C5	1.8	48.123	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	687.7531	A1L503C5	2	1375	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	1333	A1L504C5	2	2666	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	766.298	A1L505C5	2	1532	A1L525C1	1
306	COVERED HOPPER	A1L312C3	714.928	A1L506C5	2	1429	A1L526C1	1
307	HOPPER OTG	A1L313C3	1205	A1L507C5	2	2411	A1L527C1	1
308	HOPPER OTS	A1L314C3	1813	A1L508C5	2	3626	A1L528C1	1
309	REFRIG MECH	A1L316C3	25.046	A1L509C5	2	50.092	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	18.95	A1L510C5	2	37.9	A1L530C1	1
311	FLAT TOFC	A1L317C3	1366	A1L511C5	1	1366	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	128.671	A1L512C5	2	257.342	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.605	A1L513C5	2	1.21	A1L533C1	1
314	FLAT OTHER	A1L320C3	176.852	A1L514C5	2	353.704	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	47.324	A1L515C5	2	94.64801	A1L535C1	1
316	TOTAL	A1L324C3	8311	A1L516C5	1.9	15792	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	48.123	A1L521C6	2	53.47	A1L522C9	4	192.492	500.4792
303	1375	A1L523C6	2	1375	A1L523C9	4	5502	14305
304	2666	A1L524C6	2	2666	A1L524C9	4	10664	27726
305	1532	A1L525C6	2	1532	A1L525C9	4	6130	15938
306	1429	A1L526C6	2	1429	A1L526C9	4	5719	14870
307	2411	A1L527C6	2	2411	A1L527C9	4	9646	25080
308	3626	A1L528C6	2	3626	A1L528C9	4	14505	37713
309	50.092	A1L529C6	2	50.092	A1L529C9	4	200.368	520.9568
310	37.9	A1L530C6	2	37.9	A1L530C9	4	151.6	394.16
311	1366	A1L531C6	2	2733	A1L531C9	4	5466	14213
312	257.342	A1L532C6	2	257.342	A1L532C9	4	1029	2676
313	1.21	A1L533C6	2	1.21	A1L533C9	4	4.84	12.584
314	353.704	A1L534C6	2	353.704	A1L534C9	4	1414	3678
315	94.64801	A1L535C6	2	94.64801	A1L535C9	4	378.592	984.3392
316	15792	A1L536C6	2	16623	A1L536C9	4	63169	164240

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	25.7025	A1L502C5	1.8	46.2645	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	676.6836	A1L503C5	2	1353	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1294	A1L504C5	2	2588	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	650.333	A1L505C5	2	1300	A1L525C1	1
306	COVERED HOPPER	A1L312C16	671.991	A1L506C5	2	1343	A1L526C1	1
307	HOPPER OTG	A1L313C16	1135	A1L507C5	2	2271	A1L527C1	1
308	HOPPER OTS	A1L314C16	1628	A1L508C5	2	3256	A1L528C1	1
309	REFRIG MECH	A1L316C16	24.4185	A1L509C5	2	48.837	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	19.7955	A1L510C5	2	39.591	A1L530C1	1
311	FLAT TOFC	A1L317C16	1268	A1L511C5	1	1268	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	116.9145	A1L512C5	2	233.829	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.742	A1L513C5	2	1.484	A1L533C1	1
314	FLAT OTHER	A1L320C16	170.5795	A1L514C5	2	341.159	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	44.23851	A1L515C5	2	88.47701	A1L535C1	1
316	TOTAL	A1L324C16	7727	A1L516C5	1.9	14682	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	46.2645	A1L522C6	2	51.405	A1L522C9	4	185.058	481.1508
303	1353	A1L523C6	2	1353	A1L523C9	4	5413	14075
304	2588	A1L524C6	2	2588	A1L524C9	4	10352	26917
305	1300	A1L525C6	2	1300	A1L525C9	4	5202	13526
306	1343	A1L526C6	2	1343	A1L526C9	4	5375	13977
307	2271	A1L527C6	2	2271	A1L527C9	4	9087	23626
308	3256	A1L528C6	2	3256	A1L528C9	4	13024	33862
309	48.837	A1L529C6	2	48.837	A1L529C9	4	195.348	507.9048
310	39.591	A1L530C6	2	39.591	A1L530C9	4	158.364	411.7464
311	1268	A1L531C6	2	2536	A1L531C9	4	5073	13191
312	233.829	A1L532C6	2	233.829	A1L532C9	4	935.3161	2431
313	1.484	A1L533C6	2	1.484	A1L533C9	4	5.936	15.4336
314	341.159	A1L534C6	2	341.159	A1L534C9	4	1364	3548
315	88.47701	A1L535C6	2	88.47701	A1L535C9	4	353.908	920.1609
316	14682	A1L536C6	2	15455	A1L536C9	4	58731	152702

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	27.41767	A1L502C5	1.8	49.3518	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	747.038	A1L503C5	2	1494	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	1343	A1L504C5	2	2686	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	766.3531	A1L505C5	2	1532	A1L525C1	1
306	COVERED HOPPER	A1L312C17	716.9447	A1L506C5	2	1433	A1L526C1	1
307	HOPPER OTG	A1L313C17	1262	A1L507C5	2	2525	A1L527C1	1
308	HOPPER OTS	A1L314C17	1608	A1L508C5	2	3217	A1L528C1	1
309	REFRIG MECH	A1L316C17	24.59267	A1L509C5	2	49.18534	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	22.63	A1L510C5	2	45.26	A1L530C1	1
311	FLAT TOFC	A1L317C17	1292	A1L511C5	1	1292	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	125.7573	A1L512C5	2	251.5147	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.85233	A1L513C5	2	1.70467	A1L533C1	1
314	FLAT OTHER	A1L320C17	187.634	A1L514C5	2	375.268	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	50.47334	A1L515C5	2	100.9467	A1L535C1	1
316	TOTAL	A1L324C17	8176	A1L516C5	1.9	15536	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	49.3518	A1L522C6	2	54.83533	A1L522C9	4	197.4072	513.2587
303	1494	A1L523C6	2	1494	A1L523C9	4	5976	15538
304	2686	A1L524C6	2	2686	A1L524C9	4	10745	27938
305	1532	A1L525C6	2	1532	A1L525C9	4	6130	15940
306	1433	A1L526C6	2	1433	A1L526C9	4	5735	14912
307	2525	A1L527C6	2	2525	A1L527C9	4	10101	26264
308	3217	A1L528C6	2	3217	A1L528C9	4	12868	33458
309	49.18534	A1L529C6	2	49.18534	A1L529C9	4	196.7413	511.5275
310	45.26	A1L530C6	2	45.26	A1L530C9	4	181.04	470.704
311	1292	A1L531C6	2	2585	A1L531C9	4	5170	13444
312	251.515	A1L532C6	2	251.5147	A1L532C9	4	1006	2615
313	1.70467	A1L533C6	2	1.70467	A1L533C9	4	6.81867	17.72853
314	375.268	A1L534C6	2	375.268	A1L534C9	4	1501	3902
315	100.947	A1L535C6	2	100.9467	A1L535C9	4	403.7867	1049
316	15536	A1L536C6	2	16353	A1L536C9	4	62144	161575

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	30.1955	A1L502C5	1.8	54.3519	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	818.43	A1L503C5	2	1636	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	1378	A1L504C5	2	2756	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	893.0888	A1L505C5	2	1786	A1L525C1	1
306	COVERED HOPPER	A1L312C18	762.1227	A1L506C5	2	1524	A1L526C1	1
307	HOPPER OTG	A1L313C18	1318	A1L507C5	2	2637	A1L527C1	1
308	HOPPER OTS	A1L314C18	1611	A1L508C5	2	3222	A1L528C1	1
309	REFER MECH	A1L316C18	24.80575	A1L509C5	2	49.6115	A1L529C1	1
310	REFER NON MECH	A1L315C18	25.8075	A1L510C5	2	51.615	A1L530C1	1
311	FLAT TOFC	A1L317C18	1311	A1L511C5	1	1311	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	138.703	A1L512C5	2	277.406	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.01425	A1L513C5	2	2.0285	A1L533C1	1
314	FLAT OTHER	A1L320C18	201.0755	A1L514C5	2	402.151	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	53.3735	A1L515C5	2	106.747	A1L535C1	1
316	TOTAL	A1L324C18	8568	A1L516C5	1.9	16280	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	54.3519	A1L521C6	2	60.391	A1L522C9	4	217.4076	565.2597
303	1636	A1L523C6	2	1636	A1L523C9	4	6547	17023
304	2756	A1L524C6	2	2756	A1L524C9	4	11026	28670
305	1786	A1L525C6	2	1786	A1L525C9	4	7144	18576
306	1524	A1L526C6	2	1524	A1L526C9	4	6096	15852
307	2637	A1L527C6	2	2637	A1L527C9	4	10549	27428
308	3222	A1L528C6	2	3222	A1L528C9	4	12891	33517
309	49.6115	A1L529C6	2	49.6115	A1L529C9	4	198.446	515.9596
310	51.615	A1L530C6	2	51.615	A1L530C9	4	206.46	536.796
311	1311	A1L531C6	2	2623	A1L531C9	4	5247	13642
312	277.406	A1L532C6	2	277.406	A1L532C9	4	1109	2885
313	2.0285	A1L533C6	2	2.0285	A1L533C9	4	8.114	21.0964
314	402.151	A1L534C6	2	402.151	A1L534C9	4	1608	4182
315	106.747	A1L535C6	2	106.747	A1L535C9	4	426.988	1110
316	16280	A1L536C6	2	17137	A1L536C9	4	65123	169320

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	31.9534	A1L502C5	1.8	57.51612	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	883.553	A1L503C5	2	1767	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	1415	A1L504C5	2	2830	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	1020	A1L505C5	2	2041	A1L525C1	1
306	COVERED HOPPER	A1L312C19	801.7186	A1L506C5	2	1603	A1L526C1	1
307	HOPPER OTG	A1L313C19	1389	A1L507C5	2	2779	A1L527C1	1
308	HOPPER OTS	A1L314C19	1631	A1L508C5	2	3263	A1L528C1	1
309	REFRIG MECH	A1L316C19	25.3276	A1L509C5	2	50.6552	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	31.1708	A1L510C5	2	62.3416	A1L530C1	1
311	FLAT TOFC	A1L317C19	1326	A1L511C5	1	1326	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	146.8246	A1L512C5	2	293.6492	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.0156	A1L513C5	2	2.0312	A1L533C1	1
314	FLAT OTHER	A1L320C19	214.856	A1L514C5	2	429.712	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	52.7754	A1L515C5	2	105.5508	A1L535C1	1
316	TOTAL	A1L324C19	8973	A1L516C5	1.9	17049	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (49)	(50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	57.51612	A1L522C6	2	63.9068	A1L522C9	4	230.0645	598.1676
303	1767	A1L523C6	2	1767	A1L523C9	4	7068	18377
304	2830	A1L524C6	2	2830	A1L524C9	4	11323	29440
305	2041	A1L525C6	2	2041	A1L525C9	4	8167	21235
306	1603	A1L526C6	2	1603	A1L526C9	4	6413	16675
307	2779	A1L527C6	2	2779	A1L527C9	4	11119	28910
308	3263	A1L528C6	2	3263	A1L528C9	4	13053	33939
309	50.6552	A1L529C6	2	50.6552	A1L529C9	4	202.6208	526.8141
310	62.3416	A1L530C6	2	62.3416	A1L530C9	4	249.3664	648.3526
311	1326	A1L531C6	2	2652	A1L531C9	4	5304	13791
312	293.649	A1L532C6	2	293.6492	A1L532C9	4	1174	3053
313	2.0312	A1L533C6	2	2.0312	A1L533C9	4	8.1248	21.12448
314	429.712	A1L534C6	2	429.712	A1L534C9	4	1718	4469
315	105.551	A1L535C6	2	105.5508	A1L535C9	4	422.2032	1097
316	17049	A1L536C6	2	17946	A1L536C9	4	68197	177312

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		SOURCE	PER DIEM CARS		RATIO OF INTERCHANGE		CARLOADS INTERCHANGED		EMPTY-LOADED LINEHAUL	
LINE	IDENTIFICATION		O & T	SOURCE	TO O & T	C1 *C2	SOURCE	RATIO		
			(1)						(2)	(3)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.16916	0	B3L801C3	0		
402	BOX 50 FOOT	AlL304C3	26.735	AlL542C9	.64193	17.16209	B3L802C3	1.9893		
403	BOX EQUIPPED	AlL305C3	687.7531	AlL543C9	.71152	489.35	B3L803C3	1.93989		
404	GONDOLA PLAIN	AlL308C3	1333	AlL544C9	.1078	143.7017	B3L804C3	1.91076		
405	GONDOLA EQUIPPED	AlL309C3	766.298	AlL545C9	.23282	178.4063	B3L805C3	1.97698		
406	COVERED HOPPER	AlL312C3	714.928	AlL546C9	.26917	192.4388	B3L806C3	2.05545		
407	HOPPER OTG	AlL313C3	1205	AlL547C9	.07054	85.05526	B3L807C3	1.96573		
408	HOPPER OTS	AlL314C3	1813	AlL548C9	.09235	167.4425	B3L808C3	2.02749		
409	REFER MECH	AlL316C3	25.046	AlL549C9	.5581	13.9781	B3L809C3	1.90855		
410	REFER NON MECH	AlL315C3	18.95	AlL550C9	.75359	14.28056	B3L810C3	1.95491		
411	FLAT TOFC	AlL317C3	1366	AlL551C9	.09637	131.7104	B3L811C3	1.08761		
412	FLAT MULTILEVEL	AlL318C3	128.671	AlL552C9	.1301	16.74049	B3L812C3	1.62966		
413	FLAT GENERAL	AlL319C3	.605	AlL553C9	6.76744	4.0943	B3L813C3	3.32416		
414	FLAT OTHER	AlL320C3	176.852	AlL554C9	.6801	120.2764	B3L814C3	2.07122		
415	ALL OTHER CAR TYPES	AlL323C3	47.324	AlL555C9	.33871	16.02908	B3L815C3	1.07266		
416	TOTAL	AlL324C3	8311	AlL556C9	.16916	1405	B3L816C3	1.76684		

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			SOURCE	CAR DAYS PER INTERCHANGE		SOURCE	CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
LINE	C3 *C4	SWITCH		C5 *C6	SWITCH		C5 *C8	C9 *L121C1				
	(5)	(6)		(7)	(8)		(9)	(10)				
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0				
402	34.14053	AlL522C2	.5	17.07026	AlL522C10	2.75	93.88645	244.1048				
403	949.287	AlL523C2	.5	474.6435	AlL523C10	2.75	2610	6787				
404	274.5795	AlL524C2	.5	137.2897	AlL524C10	2.75	755.0935	1963				
405	352.7048	AlL525C2	.5	176.3524	AlL525C10	2.75	969.9383	2521				
406	395.5487	AlL526C2	.5	197.7743	AlL526C10	2.75	1087	2828				
407	167.1953	AlL527C2	.5	83.59767	AlL527C10	2.75	459.7872	1195				
408	339.4876	AlL528C2	.5	169.7438	AlL528C10	2.75	933.591	2427				
409	26.67794	AlL529C2	.5	13.33897	AlL529C10	2.75	73.36432	190.7472				
410	27.91718	AlL530C2	.5	13.95859	AlL530C10	2.75	76.77226	199.6079				
411	143.25	AlL531C2	.5	71.62499	AlL531C10	2.75	393.9375	1024				
412	27.28133	AlL532C2	.5	13.64067	AlL532C10	2.75	75.02366	195.0615				
413	13.61011	AlL533C2	.5	6.80506	AlL533C10	2.75	37.42781	97.3123				
414	249.1188	AlL534C2	.5	124.5594	AlL534C10	2.75	685.0767	1781				
415	17.19368	AlL535C2	.5	8.59684	AlL535C10	2.75	47.28262	122.9348				
416	2484	AlL536C2	.5	1242	AlL536C10	2.75	6831	17761				

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.17089	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	25.7025	A1L542C54	.63007	16.1945	B3L802C9	2.0042
403	BOX EQUIPPED	A1L305C16	676.6836	A1L543C54	.72108	487.9457	B3L803C9	1.95523
404	GONDOLA PLAIN	A1L308C16	1294	A1L544C54	.11245	145.5255	B3L804C9	1.91941
405	GONDOLA EQUIPPED	A1L309C16	650.333	A1L545C54	.24089	156.657	B3L805C9	2.07143
406	COVERED HOPPER	A1L312C16	671.991	A1L546C54	.27227	182.965	B3L806C9	2.05647
407	HOPPER OTG	A1L313C16	1135	A1L547C54	.08488	96.41739	B3L807C9	1.98418
408	HOPPER OTS	A1L314C16	1628	A1L548C54	.08761	142.6338	B3L808C9	2.03676
409	REFER MECH	A1L316C16	24.4185	A1L549C54	.60169	14.69243	B3L809C9	1.91523
410	REFER NON MECH	A1L315C16	19.7955	A1L550C54	.84132	16.65443	B3L810C9	1.95367
411	FLAT TOFC	A1L317C16	1268	A1L551C54	.08972	113.8026	B3L811C9	1.10474
412	FLAT MULTILEVEL	A1L318C16	116.9145	A1L552C54	.11999	14.02913	B3L812C9	1.6294
413	FLAT GENERAL	A1L319C16	.742	A1L553C54	.57274	.42498	B3L813C9	2.67404
414	FLAT OTHER	A1L320C16	170.5795	A1L554C54	.70077	119.537	B3L814C9	2.06596
415	ALL OTHER CAR TYPES	A1L323C16	44.23851	A1L555C54	.34856	15.41984	B3L815C9	1.04716
416	TOTAL	A1L324C16	7727	A1L556C54	.17089	1320	B3L816C9	1.77336

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	32.45706	A1L522C2	.5	16.22853	A1L522C10	2.75	89.25692	232.068
403	954.0438	A1L523C2	.5	477.0219	A1L523C10	2.75	2623	6821
404	279.3225	A1L524C2	.5	139.6612	A1L524C10	2.75	768.1369	1997
405	324.5037	A1L525C2	.5	162.2519	A1L525C10	2.75	892.3853	2320
406	376.2617	A1L526C2	.5	188.1308	A1L526C10	2.75	1034	2690
407	191.309	A1L527C2	.5	95.65451	A1L527C10	2.75	526.0998	1367
408	290.5115	A1L528C2	.5	145.2558	A1L528C10	2.75	798.9068	2077
409	28.13943	A1L529C2	.5	14.06972	A1L529C10	2.75	77.38343	201.1969
410	32.53724	A1L530C2	.5	16.26862	A1L530C10	2.75	89.4774	232.6412
411	125.7219	A1L531C2	.5	62.86095	A1L531C10	2.75	345.7352	898.9115
412	22.85912	A1L532C2	.5	11.42956	A1L532C10	2.75	62.86257	163.4427
413	1.1364	A1L533C2	.5	.5682	A1L533C10	2.75	3.12511	8.12528
414	246.9583	A1L534C2	.5	123.4791	A1L534C10	2.75	679.1352	1765
415	16.1471	A1L535C2	.5	8.07355	A1L535C10	2.75	44.40454	115.4518
416	2341	A1L536C2	.5	1170	A1L536C10	2.75	6440	16745

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.17424	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	27.41767	A1L542C63	.63882	17.51493	B3L802C15	2.00387
403	BOX EQUIPPED	A1L305C17	747.038	A1L543C63	.71231	532.1228	B3L803C15	1.95396
404	GONDOLA PLAIN	A1L308C17	1343	A1L544C63	.11469	154.0475	B3L804C15	1.91181
405	GONDOLA EQUIPPED	A1L309C17	766.3531	A1L545C63	.2473	189.5155	B3L805C15	2.01744
406	COVERED HOPPER	A1L312C17	716.9447	A1L546C63	.27656	198.2808	B3L806C15	2.05802
407	HOPPER OTG	A1L313C17	1262	A1L547C63	.09519	120.2027	B3L807C15	1.97735
408	HOPPER OTS	A1L314C17	1608	A1L548C63	.09182	147.7064	B3L808C15	2.02982
409	REFER MECH	A1L316C17	24.59267	A1L549C63	.63225	15.54871	B3L809C15	1.89966
410	REFER NON MECH	A1L315C17	22.63	A1L550C63	.8586	19.43019	B3L810C15	1.95905
411	FLAT TOFC	A1L317C17	1292	A1L551C63	.08695	112.3954	B3L811C15	1.11965
412	FLAT MULTILEVEL	A1L318C17	125.7573	A1L552C63	.11677	14.6844	B3L812C15	1.61825
413	FLAT GENERAL	A1L319C17	.85233	A1L553C63	.54818	.46723	B3L813C15	2.57881
414	FLAT OTHER	A1L320C17	187.634	A1L554C63	.68713	128.9295	B3L814C15	2.06121
415	ALL OTHER CAR TYPES	A1L323C17	50.47334	A1L555C63	.36329	18.33657	B3L815C15	1.04327
416	TOTAL	A1L324C17	8176	A1L556C63	.17424	1424	B3L816C15	1.77949

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	35.09756	A1L522C2	.5	17.54878	A1L522C10	2.75	96.5183	250.9476
403	1039	A1L523C2	.5	519.8722	A1L523C10	2.75	2859	7434
404	294.5099	A1L524C2	.5	147.2549	A1L524C10	2.75	809.9021	2105
405	382.3371	A1L525C2	.5	191.1686	A1L525C10	2.75	1051	2733
406	408.066	A1L526C2	.5	204.033	A1L526C10	2.75	1122	2917
407	237.6829	A1L527C2	.5	118.8414	A1L527C10	2.75	653.6279	1699
408	299.8179	A1L528C2	.5	149.9089	A1L528C10	2.75	824.4992	2143
409	29.53733	A1L529C2	.5	14.76866	A1L529C10	2.75	81.22765	211.1919
410	38.06463	A1L530C2	.5	19.03232	A1L530C10	2.75	104.6777	272.1621
411	125.8433	A1L531C2	.5	62.92163	A1L531C10	2.75	346.069	899.7793
412	23.76306	A1L532C2	.5	11.88153	A1L532C10	2.75	65.3484	169.9058
413	1.2049	A1L533C2	.5	.60245	A1L533C10	2.75	3.31346	8.61501
414	265.7514	A1L534C2	.5	132.8757	A1L534C10	2.75	730.8162	1900
415	19.12993	A1L535C2	.5	9.56497	A1L535C10	2.75	52.60731	136.779
416	2535	A1L536C2	.5	1267	A1L536C10	2.75	6972	18127

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.17631	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	30.1955	A1L542C72	.61929	18.69985	B3L802C21	2.00188
403	BOX EQUIPPED	A1L305C18	818.43	A1L543C72	.70262	575.0438	B3L803C21	1.95626
404	GONDOLA PLAIN	A1L308C18	1378	A1L544C72	.11101	153.0061	B3L804C21	1.90792
405	GONDOLA EQUIPPED	A1L309C18	893.0888	A1L545C72	.24054	214.8199	B3L805C21	1.97877
406	COVERED HOPPER	A1L312C18	762.1227	A1L546C72	.27742	211.4257	B3L806C21	2.05345
407	HOPPER OTG	A1L313C18	1318	A1L547C72	.10057	132.6192	B3L807C21	1.97835
408	HOPPER OTS	A1L314C18	1611	A1L548C72	.08884	143.1651	B3L808C21	2.03362
409	REFER MECH	A1L316C18	24.80575	A1L549C72	.65907	16.34872	B3L809C21	1.8934
410	REFER NON MECH	A1L315C18	25.8075	A1L550C72	.8057	20.79316	B3L810C21	1.95584
411	FLAT TOFC	A1L317C18	1311	A1L551C72	.08513	111.675	B3L811C21	1.1351
412	FLAT MULTILEVEL	A1L318C18	138.703	A1L552C72	.11542	16.00846	B3L812C21	1.60978
413	FLAT GENERAL	A1L319C18	1.01425	A1L553C72	.6648	.67428	B3L813C21	2.56613
414	FLAT OTHER	A1L320C18	201.0755	A1L554C72	.70587	141.9326	B3L814C21	2.05361
415	ALL OTHER CAR TYPES	A1L323C18	53.3735	A1L555C72	.37991	20.27737	B3L815C21	1.03743
416	TOTAL	A1L324C18	8568	A1L556C72	.17631	1510	B3L816C21	1.78239

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.4348	A1L522C2	.5	18.7174	A1L522C10	2.75	102.9457	267.6588
403	1124	A1L523C2	.5	562.4674	A1L523C10	2.75	3093	8043
404	291.9241	A1L524C2	.5	145.962	A1L524C10	2.75	802.7912	2087
405	425.0783	A1L525C2	.5	212.5392	A1L525C10	2.75	1168	3039
406	434.1523	A1L526C2	.5	217.0762	A1L526C10	2.75	1193	3104
407	262.3671	A1L527C2	.5	131.1836	A1L527C10	2.75	721.5095	1875
408	291.1437	A1L528C2	.5	145.5718	A1L528C10	2.75	800.6452	2081
409	30.95466	A1L529C2	.5	15.47733	A1L529C10	2.75	85.12532	221.3258
410	40.66814	A1L530C2	.5	20.33407	A1L530C10	2.75	111.8374	290.7772
411	126.7624	A1L531C2	.5	63.38118	A1L531C10	2.75	348.5965	906.3508
412	25.7701	A1L532C2	.5	12.88505	A1L532C10	2.75	70.86778	184.2562
413	1.73028	A1L533C2	.5	.86514	A1L533C10	2.75	4.75826	12.37148
414	291.4746	A1L534C2	.5	145.7373	A1L534C10	2.75	801.5552	2084
415	21.03635	A1L535C2	.5	10.51818	A1L535C10	2.75	57.84997	150.4099
416	2692	A1L536C2	.5	1346	A1L536C10	2.75	7405	19253

M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.1788	0	B3L801C27	1.66667
402	BOX 50 FOOT	A1L304C19	31.9534	A1L542C81	.58603	18.72566	B3L802C27	1.99883
403	BOX EQUIPPED	A1L305C19	883.553	A1L543C81	.68952	609.2238	B3L803C27	1.95725
404	GONDOLA PLAIN	A1L308C19	1415	A1L544C81	.10723	151.7743	B3L804C27	1.90568
405	GONDOLA EQUIPPED	A1L309C19	1020	A1L545C81	.22161	226.2513	B3L805C27	1.95152
406	COVERED HOPPER	A1L312C19	801.7186	A1L546C81	.28342	227.2207	B3L806C27	2.04836
407	HOPPER OTG	A1L313C19	1389	A1L547C81	.1038	144.2712	B3L807C27	1.97823
408	HOPPER OTS	A1L314C19	1631	A1L548C81	.08223	134.1731	B3L808C27	2.02931
409	REFER MECH	A1L316C19	25.3276	A1L549C81	.68661	17.39018	B3L809C27	1.89945
410	REFER NON MECH	A1L315C19	31.1708	A1L550C81	.78732	24.54148	B3L810C27	1.94959
411	FLAT TOFC	A1L317C19	1326	A1L551C81	.08787	116.5268	B3L811C27	1.14555
412	FLAT MULTILEVEL	A1L318C19	146.8246	A1L552C81	.10934	16.0533	B3L812C27	1.60066
413	FLAT GENERAL	A1L319C19	1.0156	A1L553C81	.52746	.53569	B3L813C27	2.6015
414	FLAT OTHER	A1L320C19	214.856	A1L554C81	.71051	152.6569	B3L814C27	2.0462
415	ALL OTHER CAR TYPES	A1L323C19	52.7754	A1L555C81	.39865	21.03882	B3L815C27	1.03481
416	TOTAL	A1L324C19	8973	A1L556C81	.1788	1604	B3L816C27	1.78427

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.42946	A1L522C2	.5	18.71473	A1L522C10	2.75	102.931	267.6206
403	1192	A1L523C2	.5	596.2021	A1L523C10	2.75	3279	8525
404	289.2334	A1L524C2	.5	144.6167	A1L524C10	2.75	795.3919	2068
405	441.5347	A1L525C2	.5	220.7673	A1L525C10	2.75	1214	3156
406	465.4287	A1L526C2	.5	232.7144	A1L526C10	2.75	1279	3327
407	285.4018	A1L527C2	.5	142.7009	A1L527C10	2.75	784.8549	2040
408	272.2791	A1L528C2	.5	136.1396	A1L528C10	2.75	748.7676	1946
409	33.0317	A1L529C2	.5	16.51585	A1L529C10	2.75	90.83717	236.1766
410	47.84583	A1L530C2	.5	23.92291	A1L530C10	2.75	131.576	342.0976
411	133.4869	A1L531C2	.5	66.74343	A1L531C10	2.75	367.0888	954.431
412	25.69583	A1L532C2	.5	12.84792	A1L532C10	2.75	70.66355	183.7252
413	1.3936	A1L533C2	.5	.6968	A1L533C10	2.75	3.8324	9.96423
414	312.3662	A1L534C2	.5	156.1831	A1L534C10	2.75	859.0071	2233
415	21.77109	A1L535C2	.5	10.88555	A1L535C10	2.75	59.87051	155.6633
416	2862	A1L536C2	.5	1431	A1L536C10	2.75	7872	20468

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	26.735	A1L502C11	.03266	.87314	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	687.7531	A1L503C11	.03266	22.46133	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	1333	A1L504C11	.03266	43.53481	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	766.298	A1L505C11	.03266	25.02653	A1L505C5	2
506	COVERED HOPPER	A1L312C3	714.928	A1L506C11	.03266	23.34883	A1L506C5	2
507	HOPPER OTG	A1L313C3	1205	A1L507C11	.03266	39.38042	A1L507C5	2
508	HOPPER OTS	A1L314C3	1813	A1L508C11	.03266	59.21508	A1L508C5	2
509	REFER MECH	A1L316C3	25.046	A1L509C11	.03266	.81798	A1L509C5	2
510	REFER NON MECH	A1L315C3	18.95	A1L510C11	.03266	.61889	A1L510C5	2
511	FLAT TOFC	A1L317C3	1366	A1L511C11	.03266	44.63359	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	128.671	A1L512C11	.03266	4.20227	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.605	A1L513C11	.03266	.01976	A1L513C5	2
514	FLAT OTHER	A1L320C3	176.852	A1L514C11	.03266	5.77581	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	47.324	A1L515C11	.03266	1.54555	A1L515C5	2
516	TOTAL	A1L324C3	8311	A1L516C11	.03266	271.454	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.57165	A1L522C3	2	3.1433	A1L522C7	4	3.49255	A1L522C11	6	9.42989	24.51773
503	44.92266	A1L523C3	2	89.84532	A1L523C7	4	89.84532	A1L523C11	6	269.536	700.7935
504	87.06962	A1L524C3	2	174.1392	A1L524C7	4	174.1392	A1L524C11	6	522.4177	1358
505	50.05306	A1L525C3	2	100.1061	A1L525C7	4	100.1061	A1L525C11	6	300.3183	780.8277
506	46.69767	A1L526C3	2	93.39534	A1L526C7	4	93.39534	A1L526C11	6	280.186	728.4836
507	78.76084	A1L527C3	2	157.5217	A1L527C7	4	157.5217	A1L527C11	6	472.5651	1228
508	118.4302	A1L528C3	2	236.8603	A1L528C7	4	236.8603	A1L528C11	6	710.581	1847
509	1.63595	A1L529C3	2	3.27191	A1L529C7	4	3.27191	A1L529C11	6	9.81573	25.52089
510	1.23778	A1L530C3	2	2.47555	A1L530C7	4	2.47555	A1L530C11	6	7.42666	19.30931
511	44.63359	A1L531C3	2	89.26719	A1L531C7	4	178.5344	A1L531C11	6	267.8016	696.284
512	8.40453	A1L532C3	2	16.80907	A1L532C7	4	16.80907	A1L532C11	6	50.4272	131.1107
513	.03952	A1L533C3	2	.07903	A1L533C7	4	.07903	A1L533C11	6	.2371	.61647
514	11.55162	A1L534C3	2	23.10324	A1L534C7	4	23.10324	A1L534C11	6	69.30971	180.2052
515	3.09111	A1L535C3	2	6.18222	A1L535C7	4	6.18222	A1L535C11	6	18.54666	48.2213
516	515.7626	A1L536C3	2	1031	A1L536C7	4	1085	A1L536C11	6	3094	8045

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
			O & T (13)							
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5	1.8		
502	BOX 50 FOOT	A1L304C16	25.7025	A1L502C11	.03266	.83942	A1L502C5	1.8		
503	BOX EQUIPPED	A1L305C16	676.6836	A1L503C11	.03266	22.09981	A1L503C5	2		
504	GONDOLA PLAIN	A1L308C16	1294	A1L504C11	.03266	42.2642	A1L504C5	2		
505	GONDOLA EQUIPPED	A1L309C16	650.333	A1L505C11	.03266	21.23923	A1L505C5	2		
506	COVERED HOPPER	A1L312C16	671.991	A1L506C11	.03266	21.94656	A1L506C5	2		
507	HOPPER OTG	A1L313C16	1135	A1L507C11	.03266	37.0969	A1L507C5	2		
508	HOPPER OTS	A1L314C16	1628	A1L508C11	.03266	53.16936	A1L508C5	2		
509	REFER MECH	A1L316C16	24.4185	A1L509C11	.03266	.79748	A1L509C5	2		
510	REFER NON MECH	A1L315C16	19.7955	A1L510C11	.03266	.6465	A1L510C5	2		
511	FLAT TOFC	A1L317C16	1268	A1L511C11	.03266	41.42641	A1L511C5	1		
512	FLAT MULTILEVEL	A1L318C16	116.9145	A1L512C11	.03266	3.81831	A1L512C5	2		
513	FLAT GENERAL	A1L319C16	.742	A1L513C11	.03266	.02423	A1L513C5	2		
514	FLAT OTHER	A1L320C16	170.5795	A1L514C11	.03266	5.57096	A1L514C5	2		
515	ALL OTHER CAR TYPES	A1L323C16	44.23851	A1L515C11	.03266	1.44479	A1L515C5	2		
516	TOTAL	A1L324C16	7727	A1L516C11	.03266	252.3842	A1L516C5	1.9		

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	1.51095	A1L522C3	2	3.0219	A1L522C7	4	3.35767	A1L522C11	6	9.06571	23.57086
503	44.19962	A1L523C3	2	88.39924	A1L523C7	4	88.39924	A1L523C11	6	265.1977	689.514
504	84.52839	A1L524C3	2	169.0568	A1L524C7	4	169.0568	A1L524C11	6	507.1704	1318
505	42.47846	A1L525C3	2	84.95691	A1L525C7	4	84.95691	A1L525C11	6	254.8707	662.6639
506	43.89311	A1L526C3	2	87.78622	A1L526C7	4	87.78622	A1L526C11	6	263.3587	684.7324
507	74.1938	A1L527C3	2	148.3876	A1L527C7	4	148.3876	A1L527C11	6	445.1628	1157
508	106.3387	A1L528C3	2	212.6774	A1L528C7	4	212.6774	A1L528C11	6	638.0323	1658
509	1.59497	A1L529C3	2	3.18994	A1L529C7	4	3.18994	A1L529C11	6	9.56981	24.88149
510	1.293	A1L530C3	2	2.58601	A1L530C7	4	2.58601	A1L530C11	6	7.75801	20.17084
511	41.42641	A1L531C3	2	82.85282	A1L531C7	4	165.7056	A1L531C11	6	248.5585	646.252
512	7.63662	A1L532C3	2	15.27324	A1L532C7	4	15.27324	A1L532C11	6	45.81974	119.1313
513	.04847	A1L533C3	2	.09693	A1L533C7	4	.09693	A1L533C11	6	.2908	.75607
514	11.14191	A1L534C3	2	22.28383	A1L534C7	4	22.28383	A1L534C11	6	66.85147	173.8138
515	2.88957	A1L535C3	2	5.77914	A1L535C7	4	5.77914	A1L535C11	6	17.33743	45.07731
516	479.5299	A1L536C3	2	959.0597	A1L536C7	4	1009	A1L536C11	6	2877	7480

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			CARS								
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C17	27.41767	AlL502C11		.03266	.89543	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C17	747.038	AlL503C11		.03266	24.39752	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C17	1343	AlL504C11		.03266	43.86806	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C17	766.3531	AlL505C11		.03266	25.02833	AlL505C5		2	
506	COVERED HOPPER	AlL312C17	716.9447	AlL506C11		.03266	23.4147	AlL506C5		2	
507	HOPPER OTG	AlL313C17	1262	AlL507C11		.03266	41.2391	AlL507C5		2	
508	HOPPER OTS	AlL314C17	1608	AlL508C11		.03266	52.53507	AlL508C5		2	
509	REFER MECH	AlL316C17	24.59267	AlL509C11		.03266	.80317	AlL509C5		2	
510	REFER NON MECH	AlL315C17	22.63	AlL510C11		.03266	.73907	AlL510C5		2	
511	FLAT TOFC	AlL317C17	1292	AlL511C11		.03266	42.21823	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C17	125.7573	AlL512C11		.03266	4.10711	AlL512C5		2	
513	FLAT GENERAL	AlL319C17	.85233	AlL513C11		.03266	.02784	AlL513C5		2	
514	FLAT OTHER	AlL320C17	187.634	AlL514C11		.03266	6.12794	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C17	50.47334	AlL515C11		.03266	1.64841	AlL515C5		2	
516	TOTAL	AlL324C17	8176	AlL516C11		.03266	267.05	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING		TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C27*C28 (29)	SOURCE	C29*C30 (31)	SOURCE	UNLOADING (32)	C27*C32 (33)	SOURCE	C29*C34 (35)	C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	0
502	1.61178	AlL522C3	2	3.22356	AlL522C7	4	3.58173	AlL522C11	25.14378
503	48.79504	AlL523C3	2	97.59007	AlL523C7	4	97.59007	AlL523C11	761.2025
504	87.73613	AlL524C3	2	175.4723	AlL524C7	4	175.4723	AlL524C11	1368
505	50.05665	AlL525C3	2	100.1133	AlL525C7	4	100.1133	AlL525C11	780.8838
506	46.82939	AlL526C3	2	93.65879	AlL526C7	4	93.65879	AlL526C11	730.5385
507	82.47821	AlL527C3	2	164.9564	AlL527C7	4	164.9564	AlL527C11	1286
508	105.0702	AlL528C3	2	210.1403	AlL528C7	4	210.1403	AlL528C11	1639
509	1.60634	AlL529C3	2	3.21269	AlL529C7	4	3.21269	AlL529C11	25.05897
510	1.47815	AlL530C3	2	2.95629	AlL530C7	4	2.95629	AlL530C11	23.05908
511	42.21823	AlL531C3	2	84.43646	AlL531C7	4	168.8729	AlL531C11	658.6043
512	8.21422	AlL532C3	2	16.42844	AlL532C7	4	16.42844	AlL532C11	128.1418
513	.05567	AlL533C3	2	.11135	AlL533C7	4	.11135	AlL533C11	.86849
514	12.25588	AlL534C3	2	24.51176	AlL534C7	4	24.51176	AlL534C11	191.1917
515	3.29682	AlL535C3	2	6.59364	AlL535C7	4	6.59364	AlL535C11	51.43035
516	507.3949	AlL536C3	2	1014	AlL536C7	4	1068	AlL536C11	7915

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	30.1955	AlL502C11	.03266	.98615	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	818.43	AlL503C11	.03266	26.72911	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	1378	AlL504C11	.03266	45.01621	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	893.0888	AlL505C11	.03266	29.16739	AlL505C5		2
506	COVERED HOPPER	AlL312C18	762.1227	AlL506C11	.03266	24.89017	AlL506C5		2
507	HOPPER OTG	AlL313C18	1318	AlL507C11	.03266	43.06644	AlL507C5		2
508	HOPPER OTS	AlL314C18	1611	AlL508C11	.03266	52.62764	AlL508C5		2
509	REFER MECH	AlL316C18	24.80575	AlL509C11	.03266	.81013	AlL509C5		2
510	REFER NON MECH	AlL315C18	25.8075	AlL510C11	.03266	.84285	AlL510C5		2
511	FLAT TOFC	AlL317C18	1311	AlL511C11	.03266	42.84099	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	138.703	AlL512C11	.03266	4.5299	AlL512C5		2
513	FLAT GENERAL	AlL319C18	1.01425	AlL513C11	.03266	.03312	AlL513C5		2
514	FLAT OTHER	AlL320C18	201.0755	AlL514C11	.03266	6.56693	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	53.3735	AlL515C11	.03266	1.74313	AlL515C5		2
516	TOTAL	AlL324C18	8568	AlL516C11	.03266	279.8501	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.77508	AlL522C3	2	3.55016	AlL522C7	4	3.94462	AlL522C11	6	10.65047	27.69123
503	53.45822	AlL523C3	2	106.9164	AlL523C7	4	106.9164	AlL523C11	6	320.7493	833.9481
504	90.03243	AlL524C3	2	180.0649	AlL524C7	4	180.0649	AlL524C11	6	540.1946	1404
505	58.33478	AlL525C3	2	116.6696	AlL525C7	4	116.6696	AlL525C11	6	350.0086	910.0224
506	49.78033	AlL526C3	2	99.56067	AlL526C7	4	99.56067	AlL526C11	6	298.682	776.5731
507	86.13289	AlL527C3	2	172.2658	AlL527C7	4	172.2658	AlL527C11	6	516.7973	1343
508	105.2553	AlL528C3	2	210.5106	AlL528C7	4	210.5106	AlL528C11	6	631.5316	1641
509	1.62026	AlL529C3	2	3.24052	AlL529C7	4	3.24052	AlL529C11	6	9.72157	25.27609
510	1.68569	AlL530C3	2	3.37139	AlL530C7	4	3.37139	AlL530C11	6	10.11417	26.29683
511	42.84099	AlL531C3	2	85.68199	AlL531C7	4	171.364	AlL531C11	6	257.046	668.3195
512	9.0598	AlL532C3	2	18.11961	AlL532C7	4	18.11961	AlL532C11	6	54.35882	141.3329
513	.06625	AlL533C3	2	.1325	AlL533C7	4	.1325	AlL533C11	6	.39749	1.03348
514	13.13385	AlL534C3	2	26.2677	AlL534C7	4	26.2677	AlL534C11	6	78.8031	204.8881
515	3.48625	AlL535C3	2	6.9725	AlL535C7	4	6.9725	AlL535C11	6	20.9175	54.38551
516	531.7152	AlL536C3	2	1063	AlL536C7	4	1119	AlL536C11	6	3190	8294

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	AlL301C19	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C19	31.9534	AlL502C11		.03266	1.04357	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C19	883.553	AlL503C11		.03266	28.85596	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C19	1415	AlL504C11		.03266	46.22652	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C19	1020	AlL505C11		.03266	33.34251	AlL505C5		2	
506	COVERED HOPPER	AlL312C19	801.7186	AlL506C11		.03266	26.18333	AlL506C5		2	
507	HOPPER OTG	AlL313C19	1389	AlL507C11		.03266	45.39315	AlL507C5		2	
508	HOPPER OTS	AlL314C19	1631	AlL508C11		.03266	53.29036	AlL508C5		2	
509	REFER MECH	AlL316C19	25.3276	AlL509C11		.03266	.82717	AlL509C5		2	
510	REFER NON MECH	AlL315C19	31.1708	AlL510C11		.03266	1.01801	AlL510C5		2	
511	FLAT TOFC	AlL317C19	1326	AlL511C11		.03266	43.31037	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C19	146.8246	AlL512C11		.03266	4.79515	AlL512C5		2	
513	FLAT GENERAL	AlL319C19	1.0156	AlL513C11		.03266	.03317	AlL513C5		2	
514	FLAT OTHER	AlL320C19	214.856	AlL514C11		.03266	7.01698	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C19	52.7754	AlL515C11		.03266	1.72359	AlL515C5		2	
516	TOTAL	AlL324C19	8973	AlL516C11		.03266	293.0598	AlL516C5		1.9	

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	1.87842	AlL522C3	2	3.75684	AlL522C7	4	4.17426	AlL522C11	6	11.27051	29.30333
503	57.71192	AlL523C3	2	115.4238	AlL523C7	4	115.4238	AlL523C11	6	346.2715	900.306
504	92.45304	AlL524C3	2	184.9061	AlL524C7	4	184.9061	AlL524C11	6	554.7182	1442
505	66.68502	AlL525C3	2	133.37	AlL525C7	4	133.37	AlL525C11	6	400.1101	1040
506	52.36666	AlL526C3	2	104.7333	AlL526C7	4	104.7333	AlL526C11	6	314.2	816.9199
507	90.7863	AlL527C3	2	181.5726	AlL527C7	4	181.5726	AlL527C11	6	544.7178	1416
508	106.5807	AlL528C3	2	213.1614	AlL528C7	4	213.1614	AlL528C11	6	639.4843	1662
509	1.65435	AlL529C3	2	3.3087	AlL529C7	4	3.3087	AlL529C11	6	9.92609	25.80783
510	2.03601	AlL530C3	2	4.07203	AlL530C7	4	4.07203	AlL530C11	6	12.21609	31.76182
511	43.31037	AlL531C3	2	86.62074	AlL531C7	4	173.2415	AlL531C11	6	259.8622	675.6417
512	9.59029	AlL532C3	2	19.18058	AlL532C7	4	19.18058	AlL532C11	6	57.54174	149.6085
513	.06634	AlL533C3	2	.13267	AlL533C7	4	.13267	AlL533C11	6	.39802	1.03486
514	14.03397	AlL534C3	2	28.06793	AlL534C7	4	28.06793	AlL534C11	6	84.20379	218.9299
515	3.44718	AlL535C3	2	6.89437	AlL535C7	4	6.89437	AlL535C11	6	20.6831	53.77607
516	556.8137	AlL536C3	2	1113	AlL536C7	4	1172	AlL536C11	6	3340	8686

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	26.735	AlL522C14	.0467	1.24863	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	687.7531	AlL523C14	.0467	32.12082	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	1333	AlL524C14	.0467	62.25695	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	766.298	AlL525C14	.0467	35.78918	AlL505C5	2
606	COVERED HOPPER	AlL312C3	714.928	AlL526C14	.0467	33.39	AlL506C5	2
607	HOPPER OTG	AlL313C3	1205	AlL527C14	.0467	56.31597	AlL507C5	2
608	HOPPER OTS	AlL314C3	1813	AlL528C14	.0467	84.68052	AlL508C5	2
609	REFER MECH	AlL316C3	25.046	AlL529C14	.0467	1.16975	AlL509C5	2
610	REFER NON MECH	AlL315C3	18.95	AlL530C14	.0467	.88504	AlL510C5	2
611	FLAT TOFC	AlL317C3	1366	AlL531C14	.0467	63.82826	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	128.671	AlL532C14	.0467	6.00945	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.605	AlL533C14	.0467	.02826	AlL513C5	2
614	FLAT OTHER	AlL320C3	176.852	AlL534C14	.0467	8.2597	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	47.324	AlL535C14	.0467	2.21022	AlL515C5	2
616	TOTAL	AlL324C3	8311	AlL536C14	.0467	388.1927	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.24754	AlL522C4	1.5	3.37131	AlL522C8	2	2.49726	AlL522C12	5.25	11.79957	30.67887
603	64.24164	AlL523C4	1.5	96.36246	AlL523C8	2	64.24164	AlL523C12	5.25	337.2686	876.8984
604	124.5139	AlL524C4	1.5	186.7708	AlL524C8	2	124.5139	AlL524C12	5.25	653.698	1699
605	71.57836	AlL525C4	1.5	107.3675	AlL525C8	2	71.57836	AlL525C12	5.25	375.7864	977.0447
606	66.78	AlL526C4	1.5	100.17	AlL526C8	2	66.78	AlL526C12	5.25	350.595	911.547
607	112.6319	AlL527C4	1.5	168.9479	AlL527C8	2	112.6319	AlL527C12	5.25	591.3177	1537
608	169.361	AlL528C4	1.5	254.0416	AlL528C8	2	169.361	AlL528C12	5.25	889.1455	2311
609	2.3395	AlL529C4	1.5	3.50925	AlL529C8	2	2.3395	AlL529C12	5.25	12.28236	31.93413
610	1.77008	AlL530C4	1.5	2.65512	AlL530C8	2	1.77008	AlL530C12	5.25	9.29293	24.16162
611	63.82826	AlL531C4	1.5	95.74239	AlL531C8	2	127.6565	AlL531C12	5.25	335.0984	871.2557
612	12.0189	AlL532C4	1.5	18.02835	AlL532C8	2	12.0189	AlL532C12	5.25	63.09924	164.058
613	.05651	AlL533C4	1.5	.08477	AlL533C8	2	.05651	AlL533C12	5.25	.29669	.77139
614	16.51939	AlL534C4	1.5	24.77909	AlL534C8	2	16.51939	AlL534C12	5.25	86.72681	225.4897
615	4.42044	AlL535C4	1.5	6.63066	AlL535C8	2	4.42044	AlL535C12	5.25	23.20731	60.33901
616	737.5662	AlL536C4	1.5	1106	AlL536C8	2	776.3855	AlL536C12	5.25	3872	10067

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	25.7025	AlL522C14	.0467	1.20041	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	676.6836	AlL523C14	.0467	31.60383	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1294	AlL524C14	.0467	60.43991	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	650.333	AlL525C14	.0467	30.37315	AlL505C5	2
606	COVERED HOPPER	AlL312C16	671.991	AlL526C14	.0467	31.38467	AlL506C5	2
607	HOPPER OTG	AlL313C16	1135	AlL527C14	.0467	53.05043	AlL507C5	2
608	HOPPER OTS	AlL314C16	1628	AlL528C14	.0467	76.03484	AlL508C5	2
609	REFER MECH	AlL316C16	24.4185	AlL529C14	.0467	1.14044	AlL509C5	2
610	REFER NON MECH	AlL315C16	19.7955	AlL530C14	.0467	.92453	AlL510C5	2
611	FLAT TOFC	AlL317C16	1268	AlL531C14	.0467	59.24184	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	116.9145	AlL532C14	.0467	5.46038	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.742	AlL533C14	.0467	.03465	AlL513C5	2
614	FLAT OTHER	AlL320C16	170.5795	AlL534C14	.0467	7.96675	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	44.23851	AlL535C14	.0467	2.06612	AlL515C5	2
616	TOTAL	AlL324C16	7727	AlL536C14	.0467	360.9219	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.16074	AlL522C4	1.5	3.24111	AlL522C8	2	2.40082	AlL522C12	5.25	11.34387	29.49406
603	63.20766	AlL523C4	1.5	94.81149	AlL523C8	2	63.20766	AlL523C12	5.25	331.8402	862.7845
604	120.8798	AlL524C4	1.5	181.3197	AlL524C8	2	120.8798	AlL524C12	5.25	634.619	1650
605	60.74631	AlL525C4	1.5	91.11947	AlL525C8	2	60.74631	AlL525C12	5.25	318.9181	829.1871
606	62.76934	AlL526C4	1.5	94.154	AlL526C8	2	62.76934	AlL526C12	5.25	329.539	856.8014
607	106.1009	AlL527C4	1.5	159.1513	AlL527C8	2	106.1009	AlL527C12	5.25	557.0294	1448
608	152.0697	AlL528C4	1.5	228.1045	AlL528C8	2	152.0697	AlL528C12	5.25	798.3658	2075
609	2.28088	AlL529C4	1.5	3.42133	AlL529C8	2	2.28088	AlL529C12	5.25	11.97464	31.13406
610	1.84906	AlL530C4	1.5	2.77359	AlL530C8	2	1.84906	AlL530C12	5.25	9.70756	25.23965
611	59.24184	AlL531C4	1.5	88.86275	AlL531C8	2	118.4837	AlL531C12	5.25	311.0196	808.651
612	10.92075	AlL532C4	1.5	16.38113	AlL532C8	2	10.92075	AlL532C12	5.25	57.33394	149.0682
613	.06931	AlL533C4	1.5	.10396	AlL533C8	2	.06931	AlL533C12	5.25	.36387	.94606
614	15.93349	AlL534C4	1.5	23.90024	AlL534C8	2	15.93349	AlL534C12	5.25	83.65083	217.4922
615	4.13223	AlL535C4	1.5	6.19835	AlL535C8	2	4.13223	AlL535C12	5.25	21.69421	56.40494
616	685.7516	AlL536C4	1.5	1028	AlL536C8	2	721.8438	AlL536C12	5.25	3600	9360

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	27.41767	AlL522C14	.0467	1.28051	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	747.038	AlL523C14	.0467	34.88966	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	1343	AlL524C14	.0467	62.73352	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	766.3531	AlL525C14	.0467	35.79175	AlL505C5	2
606	COVERED HOPPER	AlL312C17	716.9447	AlL526C14	.0467	33.48419	AlL506C5	2
607	HOPPER OTG	AlL313C17	1262	AlL527C14	.0467	58.97397	AlL507C5	2
608	HOPPER OTS	AlL314C17	1608	AlL528C14	.0467	75.12778	AlL508C5	2
609	REFER MECH	AlL316C17	24.59267	AlL529C14	.0467	1.14858	AlL509C5	2
610	REFER NON MECH	AlL315C17	22.63	AlL530C14	.0467	1.05691	AlL510C5	2
611	FLAT TOFC	AlL317C17	1292	AlL531C14	.0467	60.37417	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	125.7573	AlL532C14	.0467	5.87337	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.85233	AlL533C14	.0467	.03981	AlL513C5	2
614	FLAT OTHER	AlL320C17	187.634	AlL534C14	.0467	8.76326	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	50.47334	AlL535C14	.0467	2.35731	AlL515C5	2
616	TOTAL	AlL324C17	8176	AlL536C14	.0467	381.8948	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.30493	AlL522C4	1.5	3.45739	AlL522C8	2	2.56103	AlL522C12	5.25	12.10086	31.46225
603	69.77933	AlL523C4	1.5	104.669	AlL523C8	2	69.77933	AlL523C12	5.25	366.3415	952.4878
604	125.467	AlL524C4	1.5	188.2005	AlL524C8	2	125.467	AlL524C12	5.25	658.7019	1712
605	71.58351	AlL525C4	1.5	107.3753	AlL525C8	2	71.58351	AlL525C12	5.25	375.8134	977.1148
606	66.96837	AlL526C4	1.5	100.4526	AlL526C8	2	66.96837	AlL526C12	5.25	351.5839	914.1182
607	117.948	AlL527C4	1.5	176.9219	AlL527C8	2	117.948	AlL527C12	5.25	619.2267	1609
608	150.2556	AlL528C4	1.5	225.3833	AlL528C8	2	150.2556	AlL528C12	5.25	788.8417	2050
609	2.29715	AlL529C4	1.5	3.44573	AlL529C8	2	2.29715	AlL529C12	5.25	12.06005	31.35612
610	2.11382	AlL530C4	1.5	3.17073	AlL530C8	2	2.11382	AlL530C12	5.25	11.09757	28.85368
611	60.37417	AlL531C4	1.5	90.56125	AlL531C8	2	120.7483	AlL531C12	5.25	316.9644	824.1074
612	11.74674	AlL532C4	1.5	17.62011	AlL532C8	2	11.74674	AlL532C12	5.25	61.67039	160.343
613	.07961	AlL533C4	1.5	.11942	AlL533C8	2	.07961	AlL533C12	5.25	.41798	1.08674
614	17.52652	AlL534C4	1.5	26.28978	AlL534C8	2	17.52652	AlL534C12	5.25	92.01423	239.237
615	4.71461	AlL535C4	1.5	7.07192	AlL535C8	2	4.71461	AlL535C12	5.25	24.75172	64.35447
616	725.6001	AlL536C4	1.5	1088	AlL536C8	2	763.7896	AlL536C12	5.25	3809	9904

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	30.1955	AlL522C14	.0467	1.41025	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	818.43	AlL523C14	.0467	38.22396	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	1378	AlL524C14	.0467	64.37543	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	893.0888	AlL525C14	.0467	41.71082	AlL505C5	2
606	COVERED HOPPER	AlL312C18	762.1227	AlL526C14	.0467	35.59418	AlL506C5	2
607	HOPPER OTG	AlL313C18	1318	AlL527C14	.0467	61.58716	AlL507C5	2
608	HOPPER OTS	AlL314C18	1611	AlL528C14	.0467	75.26015	AlL508C5	2
609	REFER MECH	AlL316C18	24.80575	AlL529C14	.0467	1.15853	AlL509C5	2
610	REFER NON MECH	AlL315C18	25.8075	AlL530C14	.0467	1.20531	AlL510C5	2
611	FLAT TOFC	AlL317C18	1311	AlL531C14	.0467	61.26476	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	138.703	AlL532C14	.0467	6.47799	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.01425	AlL533C14	.0467	.04737	AlL513C5	2
614	FLAT OTHER	AlL320C18	201.0755	AlL534C14	.0467	9.39103	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	53.3735	AlL535C14	.0467	2.49276	AlL515C5	2
616	TOTAL	AlL324C18	8568	AlL536C14	.0467	400.1997	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.53845	AlL522C4	1.5	3.80768	AlL522C8	2	2.8205	AlL522C12	5.25	13.32687	34.64986
603	76.44792	AlL523C4	1.5	114.6719	AlL523C8	2	76.44792	AlL523C12	5.25	401.3516	1043
604	128.7509	AlL524C4	1.5	193.1263	AlL524C8	2	128.7509	AlL524C12	5.25	675.942	1757
605	83.42164	AlL525C4	1.5	125.1325	AlL525C8	2	83.42164	AlL525C12	5.25	437.9636	1138
606	71.18836	AlL526C4	1.5	106.7825	AlL526C8	2	71.18836	AlL526C12	5.25	373.7389	971.7211
607	123.1743	AlL527C4	1.5	184.7615	AlL527C8	2	123.1743	AlL527C12	5.25	646.6652	1681
608	150.5203	AlL528C4	1.5	225.7805	AlL528C8	2	150.5203	AlL528C12	5.25	790.2316	2054
609	2.31706	AlL529C4	1.5	3.47558	AlL529C8	2	2.31706	AlL529C12	5.25	12.16454	31.62781
610	2.41063	AlL530C4	1.5	3.61594	AlL530C8	2	2.41063	AlL530C12	5.25	12.65579	32.90506
611	61.26476	AlL531C4	1.5	91.89714	AlL531C8	2	122.5295	AlL531C12	5.25	321.64	836.2639
612	12.95597	AlL532C4	1.5	19.43396	AlL532C8	2	12.95597	AlL532C12	5.25	68.01885	176.849
613	.09474	AlL533C4	1.5	.14211	AlL533C8	2	.09474	AlL533C12	5.25	.49738	1.29319
614	18.78206	AlL534C4	1.5	28.17309	AlL534C8	2	18.78206	AlL534C12	5.25	98.60582	256.3751
615	4.98551	AlL535C4	1.5	7.47827	AlL535C8	2	4.98551	AlL535C12	5.25	26.17394	68.05224
616	760.3794	AlL536C4	1.5	1140	AlL536C8	2	800.3993	AlL536C12	5.25	3991	10379

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	31.9534	AlL522C14	.0467	1.49235	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	883.553	AlL523C14	.0467	41.26546	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	1415	AlL524C14	.0467	66.10623	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	1020	AlL525C14	.0467	47.68146	AlL505C5	2
606	COVERED HOPPER	AlL312C19	801.7186	AlL526C14	.0467	37.44347	AlL506C5	2
607	HOPPER OTG	AlL313C19	1389	AlL527C14	.0467	64.91447	AlL507C5	2
608	HOPPER OTS	AlL314C19	1631	AlL528C14	.0467	76.20787	AlL508C5	2
609	REFER MECH	AlL316C19	25.3276	AlL529C14	.0467	1.1829	AlL509C5	2
610	REFER NON MECH	AlL315C19	31.1708	AlL530C14	.0467	1.4558	AlL510C5	2
611	FLAT TOFC	AlL317C19	1326	AlL531C14	.0467	61.93599	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	146.8246	AlL532C14	.0467	6.8573	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.0156	AlL533C14	.0467	.04743	AlL513C5	2
614	FLAT OTHER	AlL320C19	214.856	AlL534C14	.0467	10.03464	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	52.7754	AlL535C14	.0467	2.46482	AlL515C5	2
616	TOTAL	AlL324C19	8973	AlL536C14	.0467	419.0902	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	2.68623	AlL522C4	1.5	4.02935	AlL522C8	2	2.9847	AlL522C12	5.25	14.10272	36.66708
603	82.53092	AlL523C4	1.5	123.7964	AlL523C8	2	82.53092	AlL523C12	5.25	433.2874	1126
604	132.2125	AlL524C4	1.5	198.3187	AlL524C8	2	132.2125	AlL524C12	5.25	694.1154	1804
605	95.36291	AlL525C4	1.5	143.0444	AlL525C8	2	95.36291	AlL525C12	5.25	500.6553	1301
606	74.88693	AlL526C4	1.5	112.3304	AlL526C8	2	74.88693	AlL526C12	5.25	393.1564	1022
607	129.8289	AlL527C4	1.5	194.7434	AlL527C8	2	129.8289	AlL527C12	5.25	681.602	1772
608	152.4157	AlL528C4	1.5	228.6236	AlL528C8	2	152.4157	AlL528C12	5.25	800.1826	2080
609	2.3658	AlL529C4	1.5	3.5487	AlL529C8	2	2.3658	AlL529C12	5.25	12.42045	32.29318
610	2.9116	AlL530C4	1.5	4.3674	AlL530C8	2	2.9116	AlL530C12	5.25	15.28591	39.74337
611	61.93599	AlL531C4	1.5	92.90399	AlL531C8	2	123.872	AlL531C12	5.25	325.164	845.4263
612	13.71459	AlL532C4	1.5	20.57189	AlL532C8	2	13.71459	AlL532C12	5.25	72.00161	187.2042
613	.09487	AlL533C4	1.5	.1423	AlL533C8	2	.09487	AlL533C12	5.25	.49804	1.29491
614	20.06927	AlL534C4	1.5	30.10391	AlL534C8	2	20.06927	AlL534C12	5.25	105.3637	273.9455
615	4.92965	AlL535C4	1.5	7.39447	AlL535C8	2	4.92965	AlL535C12	5.25	25.88064	67.28965
616	796.2713	AlL536C4	1.5	1194	AlL536C8	2	838.1803	AlL536C12	5.25	4180	10869

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	33277	A1L562C1	200	166.385
703	BOX EQUIPPED	A1L203C3	674086	A1L563C1	200	3370
704	GONDOLA PLAIN	A1L204C3	643806	A1L564C1	200	3219
705	GONDOLA EQUIPPED	A1L205C3	385615	A1L565C1	200	1928
706	COVERED HOPPER	A1L206C3	646238	A1L566C1	200	3231
707	HOPPER OTG	A1L207C3	338268	A1L567C1	200	1691
708	HOPPER OTS	A1L208C3	198998	A1L568C1	200	994.99
709	REFRIG MECH	A1L209C3	39967	A1L569C1	200	199.835
710	REFRIG NM	A1L210C3	34250	A1L570C1	200	171.25
711	FLAT TOFC	A1L211C3	264872	A1L571C1	200	1324
712	FLAT MULTILEVEL	A1L212C3	89853	A1L572C1	200	449.265
713	FLAT GENERAL	A1L213C3	1087	A1L573C1	200	5.435
714	FLAT OTHER	A1L214C3	182723	A1L574C1	200	913.615
715	ALL OTHER CAR TYPES	A1L215C3	254245	A1L575C1	200	1271
716	ALL CARS	A1L216C3	3787285	A1L576C1	200	18936

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	83.1925	A1L522C13	1	166.385	432.601
703	A1L523C5	.5	1685	A1L523C13	1	3370	8763
704	A1L524C5	.5	1609	A1L524C13	1	3219	8369
705	A1L525C5	.5	964.0375	A1L525C13	1	1928	5012
706	A1L526C5	.5	1615	A1L526C13	1	3231	8401
707	A1L527C5	.5	845.67	A1L527C13	1	1691	4397
708	A1L528C5	.5	497.495	A1L528C13	1	994.99	2586
709	A1L529C5	.5	99.91751	A1L529C13	1	199.835	519.571
710	A1L530C5	.5	85.625	A1L530C13	1	171.25	445.25
711	A1L531C5	.5	662.18	A1L531C13	1	1324	3443
712	A1L532C5	.5	224.6325	A1L532C13	1	449.265	1168
713	A1L533C5	.5	2.7175	A1L533C13	1	5.435	14.131
714	A1L534C5	.5	456.8075	A1L534C13	1	913.615	2375
715	A1L535C5	.5	635.6125	A1L535C13	1	1271	3305
716	A1L536C5	.5	9468	A1L536C13	1	18936	49234

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	31711	A1L562C1	200	158.5575
703	BOX EQUIPPED	A1L203C18	669101	A1L563C1	200	3345
704	GONDOLA PLAIN	A1L204C18	614153	A1L564C1	200	3070
705	GONDOLA EQUIPPED	A1L205C18	347599	A1L565C1	200	1737
706	COVERED HOPPER	A1L206C18	611140	A1L566C1	200	3055
707	HOPPER OTG	A1L207C18	326633	A1L567C1	200	1633
708	HOPPER OTS	A1L208C18	192404	A1L568C1	200	962.0201
709	REFRIG MECH	A1L209C18	38365	A1L569C1	200	191.825
710	REFRIG NM	A1L210C18	35252	A1L570C1	200	176.26
711	FLAT TOFC	A1L211C18	268746	A1L571C1	200	1343
712	FLAT MULTILEVEL	A1L212C18	79736	A1L572C1	200	398.6825
713	FLAT GENERAL	A1L213C18	1390	A1L573C1	200	6.9525
714	FLAT OTHER	A1L214C18	178539	A1L574C1	200	892.6951
715	ALL OTHER CAR TYPES	A1L215C18	242986	A1L575C1	200	1214
716	ALL CARS	A1L216C18	3637757	A1L576C1	200	18188

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	79.27875	A1L522C13	1	158.5575	412.2495	
703	A1L523C5	.5	1672	A1L523C13	1	3345	8698	
704	A1L524C5	.5	1535	A1L524C13	1	3070	7983	
705	A1L525C5	.5	868.9975	A1L525C13	1	1737	4518	
706	A1L526C5	.5	1527	A1L526C13	1	3055	7944	
707	A1L527C5	.5	816.5825	A1L527C13	1	1633	4246	
708	A1L528C5	.5	481.01	A1L528C13	1	962.0201	2501	
709	A1L529C5	.5	95.9125	A1L529C13	1	191.825	498.745	
710	A1L530C5	.5	88.13	A1L530C13	1	176.26	458.276	
711	A1L531C5	.5	671.8663	A1L531C13	1	1343	3493	
712	A1L532C5	.5	199.3413	A1L532C13	1	398.6825	1036	
713	A1L533C5	.5	3.47625	A1L533C13	1	6.9525	18.0765	
714	A1L534C5	.5	446.3475	A1L534C13	1	892.6951	2321	
715	A1L535C5	.5	607.4651	A1L535C13	1	1214	3158	
716	A1L536C5	.5	9094	A1L536C13	1	18188	47290	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	33870	A1L562C1	200	169.3533
703	BOX EQUIPPED	A1L203C21	731593	A1L563C1	200	3657
704	GONDOLA PLAIN	A1L204C21	644176	A1L564C1	200	3220
705	GONDOLA EQUIPPED	A1L205C21	409929	A1L565C1	200	2049
706	COVERED HOPPER	A1L206C21	650314	A1L566C1	200	3251
707	HOPPER OTG	A1L207C21	369447	A1L567C1	200	1847
708	HOPPER OTS	A1L208C21	213530	A1L568C1	200	1067
709	REFRIG MECH	A1L209C21	38118	A1L569C1	200	190.5933
710	REFRIG NM	A1L210C21	39081	A1L570C1	200	195.4083
711	FLAT TOFC	A1L211C21	275673	A1L571C1	200	1378
712	FLAT MULTILEVEL	A1L212C21	83673	A1L572C1	200	418.3667
713	FLAT GENERAL	A1L213C21	1614	A1L573C1	200	8.07167
714	FLAT OTHER	A1L214C21	196523	A1L574C1	200	982.615
715	ALL OTHER CAR TYPES	A1L215C21	249275	A1L575C1	200	1246
716	ALL CARS	A1L216C21	3936819	A1L576C1	200	19684

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	(21)		(22)	(23)	(23)	(24)	(24)	(24)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0	0	0
702	A1L522C5	.5	84.67666	A1L522C13	1	169.3533	440.3186	440.3186	440.3186	440.3186
703	A1L523C5	.5	1828	A1L523C13	1	3657	9510	9510	9510	9510
704	A1L524C5	.5	1610	A1L524C13	1	3220	8374	8374	8374	8374
705	A1L525C5	.5	1024	A1L525C13	1	2049	5329	5329	5329	5329
706	A1L526C5	.5	1625	A1L526C13	1	3251	8454	8454	8454	8454
707	A1L527C5	.5	923.6175	A1L527C13	1	1847	4802	4802	4802	4802
708	A1L528C5	.5	533.825	A1L528C13	1	1067	2775	2775	2775	2775
709	A1L529C5	.5	95.29667	A1L529C13	1	190.5933	495.5427	495.5427	495.5427	495.5427
710	A1L530C5	.5	97.70418	A1L530C13	1	195.4083	508.0617	508.0617	508.0617	508.0617
711	A1L531C5	.5	689.1825	A1L531C13	1	1378	3583	3583	3583	3583
712	A1L532C5	.5	209.1833	A1L532C13	1	418.3667	1087	1087	1087	1087
713	A1L533C5	.5	4.03583	A1L533C13	1	8.07167	20.98633	20.98633	20.98633	20.98633
714	A1L534C5	.5	491.3075	A1L534C13	1	982.615	2554	2554	2554	2554
715	A1L535C5	.5	623.1875	A1L535C13	1	1246	3240	3240	3240	3240
716	A1L536C5	.5	9842	A1L536C13	1	19684	51178	51178	51178	51178

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	.75	A1L561C1	200	.00375
702	BOX 50 FOOT	A1L202C24	36530	A1L562C1	200	182.6513
703	BOX EQUIPPED	A1L203C24	788179	A1L563C1	200	3940
704	GONDOLA PLAIN	A1L204C24	641194	A1L564C1	200	3205
705	GONDOLA EQUIPPED	A1L205C24	454012	A1L565C1	200	2270
706	COVERED HOPPER	A1L206C24	684036	A1L566C1	200	3420
707	HOPPER OTG	A1L207C24	393483	A1L567C1	200	1967
708	HOPPER OTS	A1L208C24	223669	A1L568C1	200	1118
709	REFRIG MECH	A1L209C24	37623	A1L569C1	200	188.1188
710	REFRIG NM	A1L210C24	43140	A1L570C1	200	215.7025
711	FLAT TOFC	A1L211C24	284887	A1L571C1	200	1424
712	FLAT MULTILEVEL	A1L212C24	90502	A1L572C1	200	452.5113
713	FLAT GENERAL	A1L213C24	1780	A1L573C1	200	8.90125
714	FLAT OTHER	A1L214C24	215319	A1L574C1	200	1076
715	ALL OTHER CAR TYPES	A1L215C24	252144	A1L575C1	200	1260
716	ALL CARS	A1L216C24	4146505	A1L576C1	200	20732

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(28)	(29)		(30)	(31)	(31)	(32)	(32)	(32)
701	A1L521C5	.5	.001875	A1L521C13	1	.00375	.00375	.00975		
702	A1L522C5	.5	91.32563	A1L522C13	1	182.6513	182.6513	474.8932		
703	A1L523C5	.5	1970	A1L523C13	1	3940	3940	10246		
704	A1L524C5	.5	1602	A1L524C13	1	3205	3205	8335		
705	A1L525C5	.5	1135	A1L525C13	1	2270	2270	5902		
706	A1L526C5	.5	1710	A1L526C13	1	3420	3420	8892		
707	A1L527C5	.5	983.7094	A1L527C13	1	1967	1967	5115		
708	A1L528C5	.5	559.1725	A1L528C13	1	1118	1118	2907		
709	A1L529C5	.5	94.05938	A1L529C13	1	188.1188	188.1188	489.1087		
710	A1L530C5	.5	107.8513	A1L530C13	1	215.7025	215.7025	560.8265		
711	A1L531C5	.5	712.2194	A1L531C13	1	1424	1424	3703		
712	A1L532C5	.5	226.2556	A1L532C13	1	452.5113	452.5113	1176		
713	A1L533C5	.5	4.45063	A1L533C13	1	8.90125	8.90125	23.14325		
714	A1L534C5	.5	538.2994	A1L534C13	1	1076	1076	2799		
715	A1L535C5	.5	630.3613	A1L535C13	1	1260	1260	3277		
716	A1L536C5	.5	10366	A1L536C13	1	20732	20732	53904		

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C27	38334	A1L562C1	200	191.674
703	BOX EQUIPPED	A1L203C27	844076	A1L563C1	200	4220
704	GONDOLA PLAIN	A1L204C27	642552	A1L564C1	200	3212
705	GONDOLA EQUIPPED	A1L205C27	497270	A1L565C1	200	2486
706	COVERED HOPPER	A1L206C27	709945	A1L566C1	200	3549
707	HOPPER OTG	A1L207C27	429486	A1L567C1	200	2147
708	HOPPER OTS	A1L208C27	232960	A1L568C1	200	1164
709	REFRIG MECH	A1L209C27	38327	A1L569C1	200	191.637
710	REFRIG NM	A1L210C27	51816	A1L570C1	200	259.083
711	FLAT TOFC	A1L211C27	295647	A1L571C1	200	1478
712	FLAT MULTILEVEL	A1L212C27	95542	A1L572C1	200	477.713
713	FLAT GENERAL	A1L213C27	1804	A1L573C1	200	9.022
714	FLAT OTHER	A1L214C27	231588	A1L574C1	200	1157
715	ALL OTHER CAR TYPES	A1L215C27	255649	A1L575C1	200	1278
716	ALL CARS	A1L216C27	4365002	A1L576C1	200	21825

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0025	A1L521C13	1	.005	.013
702	A1L522C5	.5	95.837	A1L522C13	1	191.674	498.3524
703	A1L523C5	.5	2110	A1L523C13	1	4220	10972
704	A1L524C5	.5	1606	A1L524C13	1	3212	8353
705	A1L525C5	.5	1243	A1L525C13	1	2486	6464
706	A1L526C5	.5	1774	A1L526C13	1	3549	9229
707	A1L527C5	.5	1073	A1L527C13	1	2147	5583
708	A1L528C5	.5	582.4015	A1L528C13	1	1164	3028
709	A1L529C5	.5	95.8185	A1L529C13	1	191.637	498.2562
710	A1L530C5	.5	129.5415	A1L530C13	1	259.083	673.6158
711	A1L531C5	.5	739.1175	A1L531C13	1	1478	3843
712	A1L532C5	.5	238.8565	A1L532C13	1	477.713	1242
713	A1L533C5	.5	4.511	A1L533C13	1	9.022	23.4572
714	A1L534C5	.5	578.9705	A1L534C13	1	1157	3010
715	A1L535C5	.5	639.1235	A1L535C13	1	1278	3323
716	A1L536C5	.5	10912	A1L536C13	1	21825	56745

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616	RUNNING		
		+L601C9 :616	LINEHAUL	TOTAL	RUNNING
		+L701C5 :716	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	214.3602	58.22548	272.5857	.2136
803	BOX EQUIPPED	5251	1179	6430	.18341
804	GONDOLA PLAIN	7738	1126	8864	.12707
805	GONDOLA EQUIPPED	4584	674.7188	5259	.12829
806	COVERED HOPPER	5026	1130	6157	.18363
807	HOPPER OTG	6349	591.8748	6940	.08527
808	HOPPER OTS	8816	348.1911	9165	.03799
809	REFER MECH	225.8331	69.93112	295.7642	.23644
810	REFER NON MECH	184.7599	59.92796	244.6879	.24492
811	FLAT TOFC	5324	463.4523	5788	.08007
812	FLAT MULTILEVEL	816.6227	157.2177	973.8404	.16144
813	FLAT GENERAL	12.2419	1.90195	14.14385	.13447
814	FLAT OTHER	1376	319.7144	1695	.18851
815	ALL OTHER CARS	856.9209	444.8579	1301	.34173
816	ALL CARS	47126	6626	53752	.12328

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	473.9929	1232	33277	34509	.96429
803	12089	31433	674086	705519	.95545
804	15814	41117	643806	684923	.93997
805	9704	25231	385615	410846	.93859
806	10669	27739	646238	673977	.95884
807	12861	33439	338268	371707	.91004
808	18033	46886	198998	245884	.80931
809	495.6654	1288	39967	41255	.96876
810	416.3418	1082	34250	35332	.96936
811	7787	20248	264872	285120	.92898
812	1667	4334	89853	94187	.95398
813	48.2366	125.4152	1087	1212	.89656
814	3169	8240	182723	190963	.95685
815	1738	4521	254245	258766	.98253
816	95904	249350	3787285	4036635	.93823
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C21 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	205.1983	53.67499	258.8733	.20734
803	BOX EQUIPPED	5191	1132	6323	.17909
804	GONDOLA PLAIN	7491	1039	8531	.12185
805	GONDOLA EQUIPPED	3954	588.3473	4542	.12951
806	COVERED HOPPER	4736	1034	5770	.17925
807	HOPPER OTG	6017	552.8602	6570	.08414
808	HOPPER OTS	7943	325.6637	8269	.03938
809	REFER MECH	219.7383	64.93673	284.675	.22811
810	REFER NON MECH	193.3753	59.66766	253.043	.2358
811	FLAT TOFC	4995	454.8813	5450	.08345
812	FLAT MULTILEVEL	736.2772	134.9623	871.2396	.15491
813	FLAT GENERAL	7.37959	2.35357	9.73315	.24181
814	FLAT OTHER	1336	302.1957	1638	.18441
815	ALL OTHER CARS	814.3815	411.2789	1225	.33556
816	ALL CARS	44123	6157	50280	.12246

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	453.282	1178	31711	32890	.96417
803	11979	31147	669101	700248	.95552
804	15333	39867	614153	654020	.93904
805	8406	21857	347599	369456	.94084
806	10059	26154	611140	637294	.95896
807	12248	31846	326633	358479	.91116
808	16221	42175	192404	234579	.82021
809	486.1009	1263	38365	39628	.96811
810	441.567	1148	35252	36400	.96846
811	7322	19039	268746	287785	.93384
812	1500	3900	79736	83636	.95337
813	16.66827	43.33751	1390	1433	.96978
814	3086	8026	178539	186565	.95698
815	1652	4295	242986	247281	.98263
816	89838	233579	3637757	3871337	.93966
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	219.2363	57.77794	277.0142	.20857
803	BOX EQUIPPED	5706	1247	6954	.17945
804	GONDOLA PLAIN	7795	1098	8894	.12355
805	GONDOLA EQUIPPED	4660	699.2738	5359	.13046
806	COVERED HOPPER	5052	1109	6161	.18004
807	HOPPER OTG	6718	630.2175	7348	.08576
808	HOPPER OTS	7914	364.248	8278	.044
809	REFER MECH	220.6042	65.02434	285.6286	.22765
810	REFER NON MECH	218.4536	66.66707	285.1207	.23382
811	FLAT TOFC	5094	470.2541	5565	.0845
812	FLAT MULTILEVEL	786.318	142.7333	929.0513	.15363
813	FLAT GENERAL	8.46934	2.75379	11.22314	.24537
814	FLAT OTHER	1467	335.2368	1802	.18595
815	ALL OTHER CARS	859.6197	425.2233	1284	.33095
816	ALL CARS	46934	6715	53650	.12517

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	485.0504	1261	33870	35131	.9641
803	13152	34196	731593	765789	.95534
804	15961	41500	644176	685676	.93948
805	9908	25760	409929	435690	.94087
806	10741	27928	650314	678242	.95882
807	13716	35663	369447	405110	.91197
808	16180	42068	213530	255598	.83541
809	490.2605	1274	38118	39393	.96764
810	501.0926	1302	39081	40384	.96774
811	7465	19410	275673	295083	.93422
812	1600	4161	83673	87835	.95262
813	18.95581	49.28511	1614	1663	.97037
814	3380	8788	196523	205311	.9572
815	1747	4542	249275	253817	.9821
816	95654	248701	3936819	4185520	.94058
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.001875	.00127948	.00315448	.40561
802	BOX 50 FOOT	238.9089	62.31949	301.2284	.20688
803	BOX EQUIPPED	6211	1344	7556	.17795
804	GONDOLA PLAIN	7944	1093	9038	.12102
805	GONDOLA EQUIPPED	5361	774.5306	6136	.12622
806	COVERED HOPPER	5352	1166	6519	.17899
807	HOPPER OTG	7042	671.2712	7713	.08703
808	HOPPER OTS	7947	381.5725	8329	.04581
809	REFER MECH	221.0334	64.18496	285.2184	.22504
810	REFER NON MECH	244.1847	73.59637	317.781	.23159
811	FLAT TOFC	5182	486.0098	5668	.08574
812	FLAT MULTILEVEL	862.582	154.3941	1016	.15182
813	FLAT GENERAL	9.87461	3.03705	12.91166	.23522
814	FLAT OTHER	1587	367.3289	1955	.18788
815	ALL OTHER CARS	880.7823	430.1508	1310	.32813
816	ALL CARS	49255	7073	56328	.12558

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.00375	.00975	.75	.75975	.98717
802	526.9819	1370	36530	37900	.96385
803	14304	37190	788179	825370	.95494
804	16251	42254	641194	683449	.93817
805	11371	29566	454012	483578	.93886
806	11383	29597	684036	713633	.95853
807	14401	37444	393483	430928	.91311
808	16232	42203	223669	265872	.84126
809	493.5762	1283	37623	38907	.96702
810	556.7699	1447	43140	44588	.96753
811	7598	19756	284887	304644	.93515
812	1755	4563	90502	95066	.95199
813	22.66839	58.9378	1780	1839	.96795
814	3664	9526	215319	224846	.95763
815	1792	4660	252144	256805	.98185
816	100443	261152	4146505	4407658	.94075
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0025	.00172963	.00422963	.40893
802	BOX 50 FOOT	250.9198	66.30496	317.2247	.20902
803	BOX EQUIPPED	6677	1459	8137	.1794
804	GONDOLA PLAIN	8113	1111	9224	.12048
805	GONDOLA EQUIPPED	6052	860.0931	6912	.12442
806	COVERED HOPPER	5611	1227	6839	.17955
807	HOPPER OTG	7463	742.8515	8206	.09052
808	HOPPER OTS	8052	402.9353	8455	.04765
809	REFER MECH	226.1766	66.29215	292.4688	.22666
810	REFER NON MECH	293.5707	89.62347	383.1942	.23389
811	FLAT TOFC	5260	511.3595	5772	.08859
812	FLAT MULTILEVEL	911.6506	165.2532	1076	.15345
813	FLAT GENERAL	9.77271	3.12094	12.89365	.24205
814	FLAT OTHER	1700	400.5615	2101	.19061
815	ALL OTHER CARS	887.2235	442.1785	1329	.33261
816	ALL CARS	51658	7549	59208	.12751

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	550.0427	1430	38334	39764	.96404
803	15347	39903	844076	883979	.95486
804	16580	43109	642552	685661	.93713
805	12768	33198	497270	530469	.93742
806	11950	31071	709945	741017	.95807
807	15277	39722	429486	469208	.91534
808	16407	42658	232960	275618	.84523
809	507.4415	1319	38327	39646	.96672
810	667.5275	1735	51816	53552	.96759
811	7734	20110	295647	315757	.93631
812	1852	4816	95542	100359	.95201
813	21.87526	56.87567	1804	1861	.96944
814	3925	10205	231588	241794	.95779
815	1806	4697	255649	260347	.98196
816	105415	274081	4365002	4639084	.94092
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	10295
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	11023
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	790
104		SUBTOTAL (501-503)	L101+L102+L103	22108
105		PORTION 501	L101/L104	.46567
106		PORTION 502	L102/L104	.4986
107		PORTION 503	L103/L104	.03573
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	47048
109	520	COMMUNICATION SYSTEMS	A2L355C44	4894
110	521	L&D CLAIMS PROCESSING	A2L356C44	4101
111		SUBTOTAL (519-521)	L108+L109+L110	56043
112		PORTION 519	L108/L111	.8395
113		PORTION 520	L109/L111	.08733
114		PORTION 521	L110/L111	.07318
115		TOFC PU&D	A3L102C12	150515
116		TOFC L&UL	A3L103C12	387507
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	538022
119		PORTION TOFC PU&D	L115/L118	.27976
120		PORTION TOFC L&UL	L116/L118	.72024
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	14848	B3L520C2	.45042	6687
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	40975	B3L524C2	.70889	29047
103	024	ROAD DAMAGED-OTHER	A2L120C44	152	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	71388	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	10665	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	93	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	30	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	690	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	268	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	13693	B3L524C2	.70889	9706
112	110	SMALL TOOLS	A2L140C44	42684	B3L524C2	.70889	30258
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	57780	B3L524C2	.70889	40960
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1318	B8L105C1	.46567	613.7511
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	67081	B8L112C1	.8395	56314
116	522	AS FRINGES	A2L357C44	94194	B8L112C1	.8395	79075
117	523	AS CASUALTIES	A2L358C44	1572	B8L112C1	.8395	1319
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.8395	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.8395	0
120	526	AS-OTHER	A2L361C44	41039	B8L112C1	.8395	34452
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	33527	B8L119C1	.27976	9379
122	512B	TOFC FRINGES	A3L105C12	9082	B8L119C1	.27976	2540
123	513B	TOFC CASUALTIES	A3L106C12	1691	B8L119C1	.27976	473.0678
124	514B	TOFC JT FACILITY-DR	A3L107C12	634	B8L119C1	.27976	177.3655
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.27976	0
126	516B	TOFC-OTHER	A3L109C12	2916	B8L119C1	.27976	815.7691

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.01307	194.096	B3L520C4	.1442	2141	B3L520C5	.05852	868.9887	B3L520C6	.07432	1103
102	005	B3L524C3	.07632	3127	B3L524C4	.02227	912.7172	B3L524C5	.00904	370.4186	B3L524C6	.01148	470.3892
103	024	B3L522C3	XX	XX	B3L522C4	.10371	15.76322	B3L522C5	.04209	6.39737	B3L522C6	.05345	8.12393
104	114	B3L522C3	XX	XX	B3L522C4	.10371	7403	B3L522C5	.04209	3004	B3L522C6	.05345	3815
105	117	B3L522C3	XX	XX	B3L522C4	.10371	1106	B3L522C5	.04209	448.8682	B3L522C6	.05345	570.0111
106	126	B3L522C3	XX	XX	B3L522C4	.10371	9.6446	B3L522C5	.04209	3.91418	B3L522C6	.05345	4.97056
107	129	B3L522C3	XX	XX	B3L522C4	.10371	3.11116	B3L522C5	.04209	1.26264	B3L522C6	.05345	1.60341
108	141	B3L522C3	XX	XX	B3L522C4	.10371	71.55673	B3L522C5	.04209	29.0407	B3L522C6	.05345	36.87836
109	144	B3L522C3	XX	XX	B3L522C4	.10371	27.79305	B3L522C5	.04209	11.27958	B3L522C6	.05345	14.32377
110	147	B3L522C3	XX	XX	B3L522C4	.10371	0	B3L522C5	.04209	0	B3L522C6	.05345	0
111	150	B3L524C3	.07632	1045	B3L524C4	.02227	305.0066	B3L524C5	.00904	123.7844	B3L524C6	.01148	157.192
112	110	B3L524C3	.07632	3257	B3L524C4	.02227	950.7918	B3L524C5	.00904	385.8708	B3L524C6	.01148	490.0118
113	307	B3L524C3	.07632	4409	B3L524C4	.02227	1287	B3L524C5	.00904	522.3367	B3L524C6	.01148	663.3078
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.4986	657.1519	B8L107C1	.03573	47.09698	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.08733	5857	B8L114C1	.07318	4908	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.08733	8225	B8L114C1	.07318	6892	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.08733	137.2762	B8L114C1	.07318	115.0326	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.08733	0	B8L114C1	.07318	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.08733	0	B8L114C1	.07318	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.08733	3583	B8L114C1	.07318	3003	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.72024	24147	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.72024	6541	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.72024	1217	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.72024	456.6346	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.72024	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.72024	2100	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	868.9887	B3L307C4	0	0
202	005	FC PORTION	L102C9	370.4186	B3L307C4	0	0
203	024	FC PORTION	L103C9	6.39737	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	8221	B3L307C4	0	0
205	114	FC PORTION	L104C9	3004	B3L307C4	0	0
206	117	FC PORTION	L105C9	448.8682	B3L307C4	0	0
207	126	FC PORTION	L106C9	3.91418	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	1.26264	B3L307C4	0	0
209	141	FC PORTION	L108C9	29.0407	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	11.27958	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	123.7844	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	385.8708	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	522.3367	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	36235	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	8373	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	15594	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	61702	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	32717	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	27092	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	.40625	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00326	2.83539	B3L309C4	.20357	176.9041	B3L310C4	.10197	88.6074	B3L311C4	.18296	158.9896
202	005	B3L308C4	.00326	1.20863	B3L309C4	.20357	75.40785	B3L310C4	.10197	37.77014	B3L311C4	.18296	67.77153
203	024	B3L308C4	.00326	.02087	B3L309C4	.20357	1.30234	B3L310C4	.10197	.65232	B3L311C4	.18296	1.17046
204	033	B3L308C4	.00326	26.8241	B3L309C4	.20357	1673	B3L310C4	.10197	838.2657	B3L311C4	.18296	1504
205	114	B3L308C4	.00326	9.80364	B3L309C4	.20357	611.6624	B3L310C4	.10197	306.3683	B3L311C4	.18296	549.7213
206	117	B3L308C4	.00326	1.4646	B3L309C4	.20357	91.3782	B3L310C4	.10197	45.76934	B3L311C4	.18296	82.12461
207	126	B3L308C4	.00326	.01277	B3L309C4	.20357	.79683	B3L310C4	.10197	.39911	B3L311C4	.18296	.71614
208	129	B3L308C4	.00326	.00411982	B3L309C4	.20357	.25704	B3L310C4	.10197	.12875	B3L311C4	.18296	.23101
209	141	B3L308C4	.00326	.09476	B3L309C4	.20357	5.91195	B3L310C4	.10197	2.96117	B3L311C4	.18296	5.31327
210	144	B3L308C4	.00326	.0368	B3L309C4	.20357	2.29624	B3L310C4	.10197	1.15013	B3L311C4	.18296	2.0637
211	147	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
212	150	B3L308C4	.00326	.40389	B3L309C4	.20357	25.19937	B3L310C4	.10197	12.62181	B3L311C4	.18296	22.64751
213	110	B3L308C4	.00326	1.25905	B3L309C4	.20357	78.55354	B3L310C4	.10197	39.34575	B3L311C4	.18296	70.59867
214	307	B3L308C4	.00326	1.70432	B3L309C4	.20357	106.3345	B3L310C4	.10197	53.26065	B3L311C4	.18296	95.56637
215	220	B3L308C4	.00326	118.2319	B3L309C4	.20357	7376	B3L310C4	.10197	3694	B3L311C4	.18296	6629
216	222	B3L308C4	.00326	27.32067	B3L309C4	.20357	1704	B3L310C4	.10197	853.7837	B3L311C4	.18296	1531
217	223	B3L308C4	.00326	50.88115	B3L309C4	.20357	3174	B3L310C4	.10197	1590	B3L311C4	.18296	2853
218	224	B3L308C4	.00326	201.3274	B3L309C4	.20357	12561	B3L310C4	.10197	6291	B3L311C4	.18296	11289
219	225	B3L308C4	.00326	106.7512	B3L309C4	.20357	6660	B3L310C4	.10197	3336	B3L311C4	.18296	5985
220	228	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
221	229	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
222	233	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
223	234	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
224	236	B3L308C4	.00326	0	B3L309C4	.20357	0	B3L310C4	.10197	0	B3L311C4	.18296	0
225	237	B3L308C4	.00326	88.39759	B3L309C4	.20357	5515	B3L310C4	.10197	2762	B3L311C4	.18296	4956
226	235	B3L308C4	.00326	.00132554	B3L309C4	.20357	.0827	B3L310C4	.10197	.04142	B3L311C4	.18296	.07433

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.19302	167.7356	B3L313C4	.08091	70.31113	B3L314C4	.05608	48.72854	B3L315C4	.00147	1.27713
202	005	B3L312C4	.19302	71.49965	B3L313C4	.08091	29.9711	B3L314C4	.05608	20.77122	B3L315C4	.00147	.54439
203	024	B3L312C4	.19302	1.23485	B3L313C4	.08091	.51762	B3L314C4	.05608	.35873	B3L315C4	.00147	.00940206
204	033	B3L312C4	.19302	1586	B3L313C4	.08091	665.1747	B3L314C4	.05608	460.9938	B3L315C4	.00147	12.08223
205	114	B3L312C4	.19302	579.9615	B3L313C4	.08091	243.1073	B3L314C4	.05608	168.4835	B3L315C4	.00147	4.4158
206	117	B3L312C4	.19302	86.6423	B3L313C4	.08091	36.31857	B3L314C4	.05608	25.17028	B3L315C4	.00147	.65969
207	126	B3L312C4	.19302	.75553	B3L313C4	.08091	.3167	B3L314C4	.05608	.21949	B3L315C4	.00147	.00575257
208	129	B3L312C4	.19302	.24372	B3L313C4	.08091	.10216	B3L314C4	.05608	.0708	B3L315C4	.00147	.00185567
209	141	B3L312C4	.19302	5.60555	B3L313C4	.08091	2.34972	B3L314C4	.05608	1.62846	B3L315C4	.00147	.04268
210	144	B3L312C4	.19302	2.17723	B3L313C4	.08091	.91265	B3L314C4	.05608	.6325	B3L315C4	.00147	.01658
211	147	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
212	150	B3L312C4	.19302	23.89335	B3L313C4	.08091	10.01557	B3L314C4	.05608	6.94121	B3L315C4	.00147	.18192
213	110	B3L312C4	.19302	74.48231	B3L313C4	.08091	31.22137	B3L314C4	.05608	21.63771	B3L315C4	.00147	.5671
214	307	B3L312C4	.19302	100.8235	B3L313C4	.08091	42.26301	B3L314C4	.05608	29.29003	B3L315C4	.00147	.76767
215	220	B3L312C4	.19302	6994	B3L313C4	.08091	2931	B3L314C4	.05608	2031	B3L315C4	.00147	53.25456
216	222	B3L312C4	.19302	1616	B3L313C4	.08091	677.4884	B3L314C4	.05608	469.5277	B3L315C4	.00147	12.3059
217	223	B3L312C4	.19302	3010	B3L313C4	.08091	1261	B3L314C4	.05608	874.4336	B3L315C4	.00147	22.91811
218	224	B3L312C4	.19302	11910	B3L313C4	.08091	4992	B3L314C4	.05608	3459	B3L315C4	.00147	90.68277
219	225	B3L312C4	.19302	6315	B3L313C4	.08091	2647	B3L314C4	.05608	1834	B3L315C4	.00147	48.08336
220	228	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
221	229	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
222	233	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
223	234	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
224	236	B3L312C4	.19302	0	B3L313C4	.08091	0	B3L314C4	.05608	0	B3L315C4	.00147	0
225	237	B3L312C4	.19302	5229	B3L313C4	.08091	2192	B3L314C4	.05608	1519	B3L315C4	.00147	39.81644
226	235	B3L312C4	.19302	.07842	B3L313C4	.08091	.03287	B3L314C4	.05608	.02278	B3L315C4	.00147	.00059706

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00302	2.62442	B3L317C4	.00848	7.37301	B3L318C4	.01886	16.3848	B3L319C4	.00086	.74851	
202	005	B3L316C4	.00302	1.1187	B3L317C4	.00848	3.14285	B3L318C4	.01886	6.98425	B3L319C4	.00086	.31906	
203	024	B3L316C4	.00302	.01932	B3L317C4	.00848	.05428	B3L318C4	.01886	.12062	B3L319C4	.00086	.00551041	
204	033	B3L316C4	.00302	24.82822	B3L317C4	.00848	69.75198	B3L318C4	.01886	155.0076	B3L319C4	.00086	7.08123	
205	114	B3L316C4	.00302	9.07419	B3L317C4	.00848	25.49287	B3L318C4	.01886	56.65198	B3L319C4	.00086	2.58804	
206	117	B3L316C4	.00302	1.35562	B3L317C4	.00848	3.80846	B3L318C4	.01886	8.46342	B3L319C4	.00086	.38664	
207	126	B3L316C4	.00302	.01182	B3L317C4	.00848	.03321	B3L318C4	.01886	.0738	B3L319C4	.00086	.0033715	
208	129	B3L316C4	.00302	.00381328	B3L317C4	.00848	.01071	B3L318C4	.01886	.02381	B3L319C4	.00086	.00108758	
209	141	B3L316C4	.00302	.08771	B3L317C4	.00848	.2464	B3L318C4	.01886	.54756	B3L319C4	.00086	.02501	
210	144	B3L316C4	.00302	.03407	B3L317C4	.00848	.0957	B3L318C4	.01886	.21268	B3L319C4	.00086	.00971573	
211	147	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
212	150	B3L316C4	.00302	.37384	B3L317C4	.00848	1.05026	B3L318C4	.01886	2.33396	B3L319C4	.00086	.10662	
213	110	B3L316C4	.00302	1.16536	B3L317C4	.00848	3.27395	B3L318C4	.01886	7.2756	B3L319C4	.00086	.33237	
214	307	B3L316C4	.00302	1.5775	B3L317C4	.00848	4.43181	B3L318C4	.01886	9.84867	B3L319C4	.00086	.44992	
215	220	B3L316C4	.00302	109.4348	B3L317C4	.00848	307.4441	B3L318C4	.01886	683.2232	B3L319C4	.00086	31.21175	
216	222	B3L316C4	.00302	25.28784	B3L317C4	.00848	71.04322	B3L318C4	.01886	157.8771	B3L319C4	.00086	7.21231	
217	223	B3L316C4	.00302	47.09527	B3L317C4	.00848	132.3087	B3L318C4	.01886	294.0253	B3L319C4	.00086	13.43198	
218	224	B3L316C4	.00302	186.3473	B3L317C4	.00848	523.5211	B3L318C4	.01886	1163	B3L319C4	.00086	53.14789	
219	225	B3L316C4	.00302	98.80826	B3L317C4	.00848	277.5903	B3L318C4	.01886	616.8799	B3L319C4	.00086	28.18098	
220	228	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
221	229	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
222	233	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
223	234	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
224	236	B3L316C4	.00302	0	B3L317C4	.00848	0	B3L318C4	.01886	0	B3L319C4	.00086	0	
225	237	B3L316C4	.00302	81.82025	B3L317C4	.00848	229.8644	B3L318C4	.01886	510.8204	B3L319C4	.00086	23.33585	
226	235	B3L316C4	.00302	.00122691	B3L317C4	.00848	.00344686	B3L318C4	.01886	.00765985	B3L319C4	.00086	.00034993	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.0437	37.97403	B3L321C4	.0388	33.7209	B3L322C4	.00043	.37244
202	005	B3L320C4	.0437	16.18696	B3L321C4	.0388	14.374	B3L322C4	.00043	.15876
203	024	B3L320C4	.0437	.27956	B3L321C4	.0388	.24825	B3L322C4	.00043	.00274187
204	033	B3L320C4	.0437	359.2514	B3L321C4	.0388	319.0148	B3L322C4	.00043	3.52348
205	114	B3L320C4	.0437	131.2987	B3L321C4	.0388	116.5931	B3L322C4	.00043	1.28776
206	117	B3L320C4	.0437	19.61514	B3L321C4	.0388	17.41822	B3L322C4	.00043	.19238
207	126	B3L320C4	.0437	.17105	B3L321C4	.0388	.15189	B3L322C4	.00043	.00167759
208	129	B3L320C4	.0437	.05518	B3L321C4	.0388	.049	B3L322C4	.00043	.00054116
209	141	B3L320C4	.0437	1.26905	B3L321C4	.0388	1.12692	B3L322C4	.00043	.01245
210	144	B3L320C4	.0437	.49291	B3L321C4	.0388	.4377	B3L322C4	.00043	.00483436
211	147	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
212	150	B3L320C4	.0437	5.40927	B3L321C4	.0388	4.80342	B3L322C4	.00043	.05305
213	110	B3L320C4	.0437	16.86221	B3L321C4	.0388	14.97363	B3L322C4	.00043	.16538
214	307	B3L320C4	.0437	22.82565	B3L321C4	.0388	20.26915	B3L322C4	.00043	.22387
215	220	B3L320C4	.0437	1583	B3L321C4	.0388	1406	B3L322C4	.00043	15.53035
216	222	B3L320C4	.0437	365.9018	B3L321C4	.0388	324.9204	B3L322C4	.00043	3.58871
217	223	B3L320C4	.0437	681.444	B3L321C4	.0388	605.1215	B3L322C4	.00043	6.68349
218	224	B3L320C4	.0437	2696	B3L321C4	.0388	2394	B3L322C4	.00043	26.44535
219	225	B3L320C4	.0437	1429	B3L321C4	.0388	1269	B3L322C4	.00043	14.0223
220	228	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
221	229	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
222	233	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
223	234	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
224	236	B3L320C4	.0437	0	B3L321C4	.0388	0	B3L322C4	.00043	0
225	237	B3L320C4	.0437	1183	B3L321C4	.0388	1051	B3L322C4	.00043	11.61146
226	235	B3L320C4	.0437	.01775	B3L321C4	.0388	.01576	B3L322C4	.00043	.00017412

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.0626	54.40172	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.0626	23.18949	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.0626	.4005	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.0626	514.6646	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.0626	188.099	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.0626	28.10071	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.0626	.24504	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.0626	.07905	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.0626	1.81805	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.0626	.70614	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.0626	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.0626	7.74933	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.0626	24.15686	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.0626	32.70009	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.0626	2268	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.0626	524.192	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.0626	976.2388	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.0626	3862	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.0626	2048	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.0626	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.0626	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.0626	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.0626	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.0626	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.0626	1696	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.0626	.02543	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	1103	B3L325C5	0	0
302	005	OE PORTION	L102C11	470.3892	B3L325C5	0	0
303	024	OE PORTION	L103C11	8.12393	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	10439	B3L325C5	0	0
305	114	OE PORTION	L104C11	3815	B3L325C5	0	0
306	117	OE PORTION	L105C11	570.0111	B3L325C5	0	0
307	126	OE PORTION	L106C11	4.97056	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.60341	B3L325C5	0	0
309	141	OE PORTION	L108C11	36.87836	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	14.32377	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	157.192	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	490.0118	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	663.3078	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	7339	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1397	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	6840	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	3543	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	73	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	6	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	70	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1555	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-.27075	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.02442	26.95221	B3L327C5	0	0	B3L328C5	.08806	97.17241	B3L329C5	0	0
302	005	B3L326C5	.02442	11.48876	B3L327C5	0	0	B3L328C5	.08806	41.4211	B3L329C5	0	0
303	024	B3L326C5	.02442	.19842	B3L327C5	0	0	B3L328C5	.08806	.71537	B3L329C5	0	0
304	034	B3L326C5	.02442	254.98	B3L327C5	0	0	B3L328C5	.08806	919.2945	B3L329C5	0	0
305	114	B3L326C5	.02442	93.18979	B3L327C5	0	0	B3L328C5	.08806	335.9826	B3L329C5	0	0
306	117	B3L326C5	.02442	13.92192	B3L327C5	0	0	B3L328C5	.08806	50.19352	B3L329C5	0	0
307	126	B3L326C5	.02442	.1214	B3L327C5	0	0	B3L328C5	.08806	.43769	B3L329C5	0	0
308	129	B3L326C5	.02442	.03916	B3L327C5	0	0	B3L328C5	.08806	.14119	B3L329C5	0	0
309	141	B3L326C5	.02442	.90071	B3L327C5	0	0	B3L328C5	.08806	3.2474	B3L329C5	0	0
310	144	B3L326C5	.02442	.34984	B3L327C5	0	0	B3L328C5	.08806	1.26131	B3L329C5	0	0
311	147	B3L326C5	.02442	0	B3L327C5	0	0	B3L328C5	.08806	0	B3L329C5	0	0
312	150	B3L326C5	.02442	3.83925	B3L327C5	0	0	B3L328C5	.08806	13.84187	B3L329C5	0	0
313	110	B3L326C5	.02442	11.96802	B3L327C5	0	0	B3L328C5	.08806	43.14901	B3L329C5	0	0
314	307	B3L326C5	.02442	16.20059	B3L327C5	0	0	B3L328C5	.08806	58.40895	B3L329C5	0	0
315	301	B3L326C5	.02442	179.2478	B3L327C5	0	0	B3L328C5	.08806	646.2527	B3L329C5	0	0
316	306	B3L326C5	.02442	34.13907	B3L327C5	0	0	B3L328C5	.08806	123.0836	B3L329C5	0	0
317	308	B3L326C5	.02442	0	B3L327C5	0	0	B3L328C5	.08806	0	B3L329C5	0	0
318	309	B3L326C5	.02442	167.0604	B3L327C5	0	0	B3L328C5	.08806	602.3127	B3L329C5	0	0
319	310	B3L326C5	.02442	86.53404	B3L327C5	0	0	B3L328C5	.08806	311.9863	B3L329C5	0	0
320	313	B3L326C5	.02442	1.78295	B3L327C5	0	0	B3L328C5	.08806	6.42817	B3L329C5	0	0
321	314	B3L326C5	.02442	.14654	B3L327C5	0	0	B3L328C5	.08806	.52834	B3L329C5	0	0
322	318	B3L326C5	.02442	1.70968	B3L327C5	0	0	B3L328C5	.08806	6.164	B3L329C5	0	0
323	319	B3L326C5	.02442	0	B3L327C5	0	0	B3L328C5	.08806	0	B3L329C5	0	0
324	321	B3L326C5	.02442	0	B3L327C5	0	0	B3L328C5	.08806	0	B3L329C5	0	0
325	322	B3L326C5	.02442	37.97923	B3L327C5	0	0	B3L328C5	.08806	136.9288	B3L329C5	0	0
326	320	B3L326C5	.02442	-.00661283	B3L327C5	0	0	B3L328C5	.08806	-.02384	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.16704	184.3316	B3L337C5	.16704	184.3316	B3L331C5	.00295	3.25208	B3L332C5	.01304	14.39325
302	005	B3L330C5	.16704	78.57393	B3L337C5	.16704	78.57393	B3L331C5	.00295	1.38624	B3L332C5	.01304	6.13532
303	024	B3L330C5	.16704	1.35702	B3L337C5	.16704	1.35702	B3L331C5	.00295	.02394	B3L332C5	.01304	.10596
304	034	B3L330C5	.16704	1743	B3L337C5	.16704	1743	B3L331C5	.00295	30.76609	B3L332C5	.01304	136.1666
305	114	B3L330C5	.16704	637.3437	B3L337C5	.16704	637.3437	B3L331C5	.00295	11.24435	B3L332C5	.01304	49.76599
306	117	B3L330C5	.16704	95.21482	B3L337C5	.16704	95.21482	B3L331C5	.00295	1.67983	B3L332C5	.01304	7.4347
307	126	B3L330C5	.16704	.83028	B3L337C5	.16704	.83028	B3L331C5	.00295	.01465	B3L332C5	.01304	.06483
308	129	B3L330C5	.16704	.26783	B3L337C5	.16704	.26783	B3L331C5	.00295	.00472526	B3L332C5	.01304	.02091
309	141	B3L330C5	.16704	6.16017	B3L337C5	.16704	6.16017	B3L331C5	.00295	.10868	B3L332C5	.01304	.48101
310	144	B3L330C5	.16704	2.39265	B3L337C5	.16704	2.39265	B3L331C5	.00295	.04221	B3L332C5	.01304	.18683
311	147	B3L330C5	.16704	0	B3L337C5	.16704	0	B3L331C5	.00295	0	B3L332C5	.01304	0
312	150	B3L330C5	.16704	26.25739	B3L337C5	.16704	26.25739	B3L331C5	.00295	.46325	B3L332C5	.01304	2.05027
313	110	B3L330C5	.16704	81.8517	B3L337C5	.16704	81.8517	B3L331C5	.00295	1.44407	B3L332C5	.01304	6.39126
314	307	B3L330C5	.16704	110.7991	B3L337C5	.16704	110.7991	B3L331C5	.00295	1.95478	B3L332C5	.01304	8.65158
315	301	B3L330C5	.16704	1225	B3L337C5	.16704	1225	B3L331C5	.00295	21.62818	B3L332C5	.01304	95.72342
316	306	B3L330C5	.16704	233.484	B3L337C5	.16704	233.484	B3L331C5	.00295	4.11925	B3L332C5	.01304	18.23123
317	308	B3L330C5	.16704	0	B3L337C5	.16704	0	B3L331C5	.00295	0	B3L332C5	.01304	0
318	309	B3L330C5	.16704	1142	B3L337C5	.16704	1142	B3L331C5	.00295	20.15764	B3L332C5	.01304	89.21499
319	310	B3L330C5	.16704	591.8237	B3L337C5	.16704	591.8237	B3L331C5	.00295	10.44126	B3L332C5	.01304	46.21163
320	313	B3L330C5	.16704	12.19394	B3L337C5	.16704	12.19394	B3L331C5	.00295	.21513	B3L332C5	.01304	.95214
321	314	B3L330C5	.16704	1.00224	B3L337C5	.16704	1.00224	B3L331C5	.00295	.01768	B3L332C5	.01304	.07826
322	318	B3L330C5	.16704	11.69282	B3L337C5	.16704	11.69282	B3L331C5	.00295	.20629	B3L332C5	.01304	.91302
323	319	B3L330C5	.16704	0	B3L337C5	.16704	0	B3L331C5	.00295	0	B3L332C5	.01304	0
324	321	B3L330C5	.16704	0	B3L337C5	.16704	0	B3L331C5	.00295	0	B3L332C5	.01304	0
325	322	B3L330C5	.16704	259.7476	B3L337C5	.16704	259.7476	B3L331C5	.00295	4.5826	B3L332C5	.01304	20.28199
326	320	B3L330C5	.16704	-.04523	B3L337C5	.16704	-.04523	B3L331C5	.00295	-.00079791	B3L332C5	.01304	-.0035314

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.00168	1.85301	B3L335C5	.32043	353.595	B3L336C5	.38238	421.9666
302	005	B3L333C5	0	0	B3L334C5	.00168	.78987	B3L335C5	.32043	150.7248	B3L336C5	.38238	179.8692
303	024	B3L333C5	0	0	B3L334C5	.00168	.01364	B3L335C5	.32043	2.60312	B3L336C5	.38238	3.10646
304	034	B3L333C5	0	0	B3L334C5	.00168	17.53029	B3L335C5	.32043	3345	B3L336C5	.38238	3991
305	114	B3L333C5	0	0	B3L334C5	.00168	6.40695	B3L335C5	.32043	1222	B3L336C5	.38238	1458
306	117	B3L333C5	0	0	B3L334C5	.00168	.95715	B3L335C5	.32043	182.6462	B3L336C5	.38238	217.963
307	126	B3L333C5	0	0	B3L334C5	.00168	.00834649	B3L335C5	.32043	1.5927	B3L336C5	.38238	1.90066
308	129	B3L333C5	0	0	B3L334C5	.00168	.00269242	B3L335C5	.32043	.51377	B3L336C5	.38238	.61312
309	141	B3L333C5	0	0	B3L334C5	.00168	.06193	B3L335C5	.32043	11.81678	B3L336C5	.38238	14.10168
310	144	B3L333C5	0	0	B3L334C5	.00168	.02405	B3L335C5	.32043	4.5897	B3L336C5	.38238	5.47718
311	147	B3L333C5	0	0	B3L334C5	.00168	0	B3L335C5	.32043	0	B3L336C5	.38238	0
312	151	B3L333C5	0	0	B3L334C5	.00168	.26395	B3L335C5	.32043	50.36836	B3L336C5	.38238	60.10766
313	110	B3L333C5	0	0	B3L334C5	.00168	.82282	B3L335C5	.32043	157.0124	B3L336C5	.38238	187.3725
314	307	B3L333C5	0	0	B3L334C5	.00168	1.11382	B3L335C5	.32043	212.5409	B3L336C5	.38238	253.6381
315	301	B3L333C5	0	0	B3L334C5	.00168	12.32357	B3L335C5	.32043	2351	B3L336C5	.38238	2806
316	306	B3L333C5	0	0	B3L334C5	.00168	2.34712	B3L335C5	.32043	447.8816	B3L336C5	.38238	534.4847
317	308	B3L333C5	0	0	B3L334C5	.00168	0	B3L335C5	.32043	0	B3L336C5	.38238	0
318	309	B3L333C5	0	0	B3L334C5	.00168	11.48567	B3L335C5	.32043	2191	B3L336C5	.38238	2615
319	310	B3L333C5	0	0	B3L334C5	.00168	5.94935	B3L335C5	.32043	1135	B3L336C5	.38238	1354
320	313	B3L333C5	0	0	B3L334C5	.00168	.12258	B3L335C5	.32043	23.39108	B3L336C5	.38238	27.91401
321	314	B3L333C5	0	0	B3L334C5	.00168	.01008	B3L335C5	.32043	1.92255	B3L336C5	.38238	2.2943
322	318	B3L333C5	0	0	B3L334C5	.00168	.11754	B3L335C5	.32043	22.4298	B3L336C5	.38238	26.76686
323	319	B3L333C5	0	0	B3L334C5	.00168	0	B3L335C5	.32043	0	B3L336C5	.38238	0
324	321	B3L333C5	0	0	B3L334C5	.00168	0	B3L335C5	.32043	0	B3L336C5	.38238	0
325	322	B3L333C5	0	0	B3L334C5	.00168	2.61113	B3L335C5	.32043	498.2621	B3L336C5	.38238	594.6067
326	320	B3L333C5	0	0	B3L334C5	.00168	-.00045464	B3L335C5	.32043	-.08676	B3L336C5	.38238	-.10353

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	34215	B3L209C4	.9028	30889	3325
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	34568	B3L207C4	.85327	29496	5072
403	028	ELECTRIC POWER	A2L124C44	2576	B3L219C4	0	0	2576
404	032	LOCO SHOP REPAIR	A2L128C44	20256	B3L305C3	.91452	18525	1731
405	101	LOCO SERVICING	A2L131C44	4027	B3L220C4	.91577	3688	339.2446
406	109	ROADWAY MACHINES	A2L139C44	73032	B3L209C4	.9028	65933	7098
407	111	SNOW REMOVAL	A2L141C44	16911	B3L209C4	.9028	15267	1643
408	201	LOCO ADMIN	A2L201C44	44971	B3L305C3	.91452	41127	3843
409	203	LOCO MACH. REPAIR	A2L203C44	9171	B3L305C3	.91452	8387	783.9444
410	204	LOCO EQ. DAMAGED	A2L204C44	682	B3L305C3	.91452	623.7049	58.29511
411	205	LOCO FRINGES	A2L205C44	97909	B3L305C3	.91452	89540	8369
412	206	LOCO CASUALTIES	A2L206C44	29403	B3L305C3	.91452	26889	2513
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.91452	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.91452	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	1	B3L305C3	.91452	.91452	.08548
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.91452	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.91452	0	0
418	218	LOCO OTHER	A2L218C44	8100	B3L305C3	.91452	7407	692.3614
419	216	LOCO DAMAGES BILLED	B2L106C1	-.55713	B3L305C3	.91452	-.50951	-.04762
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	421.9666	B3L209C4	.9028	380.9517	41.01483
428	005	OE/WORK PORTION	L302C27	179.8692	B3L209C4	.9028	162.386	17.48315
429	024	OE/WORK PORTION	L303C27	3.10646	B3L209C4	.9028	2.80451	.30195
430	034	OE/WORK PORTION	L304C27	3991	B3L209C4	.9028	3603	388.0188
431	114	OE/WORK PORTION	L305C27	1458	B3L209C4	.9028	1317	141.8126
432	117	OE/WORK PORTION	L306C27	217.963	B3L209C4	.9028	196.7772	21.18584
433	126	OE/WORK PORTION	L307C27	1.90066	B3L209C4	.9028	1.71592	.18474
434	129	OE/WORK PORTION-(CR)	L308C27	.61312	B3L209C4	.9028	.55352	.05959
435	141	OE/WORK PORTION	L309C27	14.10168	B3L209C4	.9028	12.73101	1.37067
436	144	OE/WORK PORTION-(CR)	L310C27	5.47718	B3L209C4	.9028	4.9448	.53238
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.9028	0	0
438	150	W&S OTHER-OE/WORK	L312C27	60.10766	B3L209C4	.9028	54.26524	5.84242
439	110	SMALL TOOLS	L313C27	187.3725	B3L209C4	.9028	169.1601	18.21248
440	307	WORK & NON REV EQUIP REPAIR	L314C27	253.6381	B3L209C4	.9028	228.9847	24.65344

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2806	B3L209C4	.9028	2533	272.7725
442	306	WORK PORTION	L316C27	534.4847	B3L209C4	.9028	482.5332	51.95151
443	308	WORK PORTION	L317C27	0	B3L209C4	.9028	0	0
444	309	WORK PORTION	L318C27	2615	B3L209C4	.9028	2361	254.2261
445	310	WORK PORTION	L319C27	1354	B3L209C4	.9028	1223	131.6842
446	313	WORK PORTION	L320C27	27.91401	B3L209C4	.9028	25.20079	2.71322
447	314	WORK PORTION-(CR)	L321C27	2.2943	B3L209C4	.9028	2.0713	.223
448	318	WORK PORTION	L322C27	26.76686	B3L209C4	.9028	24.16514	2.60172
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.9028	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.9028	0	0
451	322	OE OTHER-WORK	L325C27	594.6067	B3L209C4	.9028	536.8114	57.79535
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-.10353	B3L209C4	.9028	-.09347	-.01006
453	002	LOCO PORTION	L101C7	2141	B3L305C3	.91452	1958	183.0228
454	005	LOCO PORTION	L102C7	912.7172	B3L305C3	.91452	834.7011	78.01605
455	024	LOCO PORTION	L103C7	15.76322	B3L305C3	.91452	14.41583	1.34739
456	114	LOCO PORTION	L104C7	7403	B3L305C3	.91452	6770	632.8184
457	117	LOCO PORTION	L105C7	1106	B3L305C3	.91452	1011	94.53876
458	126	LOCO PORTION	L106C7	9.6446	B3L305C3	.91452	8.82021	.82439
459	129	LOCO PORTION-(CR)	L107C7	3.11116	B3L305C3	.91452	2.84523	.26593
460	141	LOCO PORTION	L108C7	71.55673	B3L305C3	.91452	65.4403	6.11643
461	144	LOCO PORTION-(CR)	L109C7	27.79305	B3L305C3	.91452	25.41739	2.37566
462	147	LOCO PORTION	L110C7	0	B3L305C3	.91452	0	0
463	150	W&S OTHER	L111C7	305.0066	B3L305C3	.91452	278.9357	26.07095
464	110	SMALL TOOLS	L112C7	950.7918	B3L305C3	.91452	869.5213	81.27051
465	307	WORK NR EQUIP REPAIR	L113C7	1287	B3L305C3	.91452	1177	110.0125
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	25197	B3L225C4	0	0	25197
468		OTHER HIGHWAY REPAIR	A3L333C12	444.5541	B3L225C4	0	0	444.5541
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	25197		0	0	25197
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	297.5577	B3L305C3	.91452	272.1235	25.43427
472	024	ROAD DAMAGED-OTHER/TR	L103C25	5.13902	B3L305C3	.91452	4.69975	.43927
473	114	FRINGES-OTHER/TRANSP	L104C25	2413	B3L305C3	.91452	2207	206.3071
474	117	CASUALTIES-OTHER/TRANSP	L105C25	360.5764	B3L305C3	.91452	329.7555	30.82089
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	3.14427	B3L305C3	.91452	2.87551	.26876
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	1.01428	B3L305C3	.91452	.92758	.0867
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	23.32843	B3L305C3	.91452	21.33439	1.99404
478	144	JT FACILITIES-(CR)	L109C25	9.0609	B3L305C3	.91452	8.2864	.7745
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.91452	0	0
480	150	OTHER /TRANSP	L111C25	99.43615	B3L305C3	.91452	90.93668	8.49947
481	110	SMALL TOOLS/TRANSP	L112C25	309.9706	B3L305C3	.91452	283.4753	26.49527
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	419.5938	B3L305C3	.91452	383.7283	35.86548

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	184.332	B3L225C4	0	0	184.3316
502	005	OE PORTION	L302C15	78.57393	B3L225C4	0	0	78.57393
503	024	OE PORTION	L303C15	1.35702	B3L225C4	0	0	1.35702
504	034	OE SHOP REPAIR	L304C15	1743	B3L225C4	0	0	1743
505	114	OE PORTION	L305C15	637.344	B3L225C4	0	0	637.3437
506	117	OE PORTION	L306C15	95.21482	B3L225C4	0	0	95.21482
507	126	OE PORTION	L307C15	.83028	B3L225C4	0	0	.83028
508	129	OE PORTION-(CR)	L308C15	.26783	B3L225C4	0	0	.26783
509	141	OE PORTION	L309C15	6.16017	B3L225C4	0	0	6.16017
510	144	OE PORTION-(CR)	L310C15	2.39265	B3L225C4	0	0	2.39265
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	26.25739	B3L225C4	0	0	26.25739
513	110	SMALL TOOLS	L313C15	81.8517	B3L225C4	0	0	81.8517
514	307	WORKING EQ. REPAIR	L314C15	110.799	B3L225C4	0	0	110.7991
515	301	OE ADMINISTRATION	L315C15	1225	B3L225C4	0	0	1225
516	306	OE MACH REPAIR	L316C15	233.484	B3L225C4	0	0	233.484
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	1142	B3L225C4	0	0	1142
519	310	OE CASUALTIES	L319C15	591.824	B3L225C4	0	0	591.8237
520	313	OE JT. FAC. RENT-DR	L320C15	12.19394	B3L225C4	0	0	12.19394
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.00224	B3L225C4	0	0	1.00224
522	318	OE JT. FACILITY-DR	L322C15	11.69282	B3L225C4	0	0	11.69282
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-.04523	B3L225C4	0	0	-.04523
526	320	OE DAMAGES BILLED	L325C15	259.748	B3L225C4	0	0	259.7476

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.0	61.5	62.3	62.9	63.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.1	46.5	47.4	48.0	48.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.6	77.8	78.7	79.2	79.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:
TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS						
FOR DATA ANNNUALIZED OVER						
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		75.3	74.5	75.4	76.0	76.4
DISTRIBUTED TO:						
TM	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH						
401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.5	92.2	92.6	92.8	92.9
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.2	59.1	60.4	61.1	61.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.5	50.4	51.6	52.4	53.0
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.0	50.9	52.1	52.9	53.5
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.8	88.2	88.8	89.0	88.9
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.2	58.8	60.3	60.8	60.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.4	84.6	85.4	85.7	85.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		78.9	77.9	79.0	79.3	79.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.1	90.5	90.8	91.1	91.2
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN CAREXP					
501 CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT			
503 CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT			

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.0	76.8	77.5	77.9	78.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	25.5	24.6	26.0	27.0	27.9
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	144128	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		245.2154	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	63271	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	12156	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	232645	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	32842	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	22056	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	134969	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	24409	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	666481	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		245.2154	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	507101	XX		245.2154	
113		TOTAL: L110+L111	XX	XX	666481	XX		245.2154	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		30889	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		6687	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		380.9517	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		29496	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		29047	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		162.386	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		2.80451	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		3603	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		65933	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		30258	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		15267	
125	112	FRINGES - R	2	A2L142C44	215387	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1317	
127	115	CASUALTIES - R	2	A2L145C44	39805	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		196.7772	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	10234	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		1.71592	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	10596	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.55352	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
133	139	JOINT FACILITY-DR-R	2	A2L169C44	55560	A2L169C44		0
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		12.73101
135	142	JOINT FACILITY-CR-R	2	A2L172C44	54396	A2L172C44		0
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		4.9448
137	145	DISMANTLING-R	2	A2L175C44	314	A2L175C44		0
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		17287
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		9706
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		54.26524
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		169.1601
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		228.9847
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		40960
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		2533
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		482.5332
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2361
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		1223
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		25.20079
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		2.0713
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		24.16514
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		536.8114
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-.09347
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	922789	XX		289090

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.63348	91302	1	91302	A2L106C1	5	876258432	.0001042	1
102	008	0	0	1	0	A2L108C1	5	876258432	0	0
103	010	.63348	40080	1	40080	A2L110C1	5	876258432	.00004574	1
104	012	.63348	7701	1	7701	A2L112C1	5	876258432	.00000879	1
105	014	.63348	147375	1	147375	A2L114C1	5	876258432	.00016819	1
106	018	.63348	20805	1	20805	A2L116C1	5	876258432	.00002374	1
107	022	.62991	13893	1	13893	A2L118C1	1	848584832	.00001637	1
108	025	.63348	85500	1	85500	A2L121C1	5	876258432	.00009757	1
109	029	.63348	15463	1	15463	A2L125C1	5	876258432	.00001765	1
110		.63313	422122	1	422122	XX	XX	XX	.00048225	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.63302	321158	1	321158	XX	XX	XX	.00036703	1
113		.63313	422122	1	422122	XX	XX	XX	.00048225	1
114	001	.48483	14976	1	14976	A2L101C1	5	876258432	.00001709	1
115	002	.48483	3242	1	3242	A2L102C1	5	876258432	.00000037	1
116	002	.48483	184.6952	1	184.6952	A2L102C1	5	876258432	.00000021	1
117	003	.48483	14300	1	14300	A2L103C1	5	876258432	.00001632	1
118	005	.48483	14082	1	14082	A2L105C1	5	876258432	.00001607	1
119	005	.48483	78.7289	1	78.7289	A2L105C1	5	876258432	.00000009	1
120	024	.481	1.34897	1	1.34897	A2L120C1	1	848584832	0	1
121	034	.48483	1747	1	1747	A2L130C1	5	876258432	.00000199	1
122	109	.48483	31966	1	31966	A2L139C1	5	876258432	.00003648	1
123	110	.48483	14670	1	14670	A2L140C1	5	876258432	.00001674	1
124	111	.481	7343	1	7343	A2L141C1	1	848584832	.00000865	1
125	112	.48483	104425	1	104425	A2L142C1	5	876258432	.00011917	1
126	114	.48483	638.6007	1	638.6007	A2L144C1	5	876258432	.00000073	1
127	115	.481	19146	1	19146	A2L145C1	1	848584832	.00002256	1
128	117	.481	94.64968	1	94.64968	A2L147C1	1	848584832	.00000011	1
129	124	.481	4922	1	4922	A2L154C1	1	848584832	.00000058	1
130	126	.481	.82536	1	.82536	A2L156C1	1	848584832	0	1
131	127	.481	5096	1	5096	A2L157C1	1	848584832	.00000601	1
132	129	.481	.26624	1	.26624	A2L159C1	1	848584832	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.481	26724	1	26724	A2L169C1	1	848584832	.00003149	1
134	141	.481	6.12361	1	6.12361	A2L171C1	1	848584832	.00000001	1
135	142	.481	26164	1	26164	A2L172C1	1	848584832	.00003083	1
136	144	.481	2.37844	1	2.37844	A2L174C1	1	848584832	0	1
137	145	.481	151.0338	1	151.0338	A2L175C1	1	848584832	.00000018	1
138	147	.481	0	1	0	A2L177C1	1	848584832	0	0
139	148	.63313	10944	1	10944	A2L178C1	1	848584832	.0000129	1
140	150	.63313	6145	1	6145	A2L180C1	1	848584832	.00000724	1
141	150	.63313	34.35676	1	34.35676	A2L180C1	1	848584832	.00000004	1
142	110	.48483	82.01313	1	82.01313	A2L140C1	5	876258432	.00000009	1
143	307	.474	108.5394	1	108.5394	A2L245C1	3	835745472	.00000013	1
144	307	.474	19415	1	19415	A2L245C1	3	835745472	.00002323	1
145	301	.474	1200	1	1200	A2L239C1	3	835745472	.00000144	1
146	306	.474	228.7221	1	228.7221	A2L244C1	3	835745472	.00000027	1
147	308	.481	0	1	0	A2L246C1	1	848584832	0	0
148	309	.474	1119	1	1119	A2L247C1	3	835745472	.00000134	1
149	310	.481	588.3109	1	588.3109	A2L248C1	1	848584832	.00000069	1
150	313	.481	12.12156	1	12.12156	A2L251C1	1	848584832	.00000001	1
151	314	.481	.99629	1	.99629	A2L252C1	1	848584832	0	1
152	318	.481	11.62342	1	11.62342	A2L256C1	1	848584832	.00000001	1
153	319	.481	0	1	0	A2L257C1	1	848584832	0	0
154	321	.481	0	1	0	A2L259C1	1	848584832	0	0
155	322	.474	254.4501	1	254.4501	A2L260C1	1	848584832	.00000003	1
156	320	.474	-.0443	1	-.0443	A2L258C1	3	835745472	0	1
157		XX	689707	XX	689707	XX	XX	XX	.00079052	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM/	TM	EXPENSE	1: A1L104C1	CM/
		IF C2 NOT=	ASSIGNED	2: A1L114C6	RATIO	IF C2 NOT=	ASSIGNED	2: A1L104C6	RATIO
		BLANK THEN	TO	3: A1L114C7	CM/	BLANK THEN	TO	3: A1L104C7	CM/
		GETC1	CM	4: A1L114C8	VARIABLE	GETC1	TM	4: A1L104C8	VARIABLE
		('CM')	C5*C12	5: A1L114C9	C13/C14	('TM')	C5*C17	5: A1L104C9	C18/C19
		ELSE C12	(12)	(13)	(14)	ELSE C17	(18)	(19)	(20)
101	006	0	0	0	0	0	0	0	0
102	008	0	0	0	0	0	0	0	0
103	010	0	0	0	0	0	0	0	0
104	012	0	0	0	0	0	0	0	0
105	014	0	0	0	0	0	0	0	0
106	018	0	0	0	0	0	0	0	0
107	022	0	0	0	0	0	0	0	0
108	025	0	0	0	0	0	0	0	0
109	029	0	0	0	0	0	0	0	0
110		0	0	XX	0	0	0	XX	0
111		XX	0	XX	0	XX	0	XX	XX
112		0	0	XX	0	0	0	XX	0
113		0	0	XX	0	0	0	XX	0
114	001	0	0	0	0	0	0	0	0
115	002	0	0	0	0	0	0	0	0
116	002	0	0	0	0	0	0	0	0
117	003	0	0	0	0	0	0	0	0
118	005	0	0	0	0	0	0	0	0
119	005	0	0	0	0	0	0	0	0
120	024	0	0	0	0	0	0	0	0
121	034	0	0	0	0	0	0	0	0
122	109	0	0	0	0	0	0	0	0
123	110	0	0	0	0	0	0	0	0
124	111	0	0	0	0	0	0	0	0
125	112	0	0	0	0	0	0	0	0
126	114	0	0	0	0	0	0	0	0
127	115	0	0	0	0	0	0	0	0
128	117	0	0	0	0	0	0	0	0
129	124	0	0	0	0	0	0	0	0
130	126	0	0	0	0	0	0	0	0
131	127	0	0	0	0	0	0	0	0
132	129	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	UNIT	3: A1L104C7	RATIO
		('CM')	CM	3: A1L114C7	COST	GETC1	TM	3: A1L104C7	COST	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	C5*C17	4: A1L104C8	C18/C19	COST	VARIABLE
		(12)	(13)	5: A1L114C9	(15)	(16)	(17)	5: A1L104C9	(19)	(20)	(21)
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	111320
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	18053
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	252.1449
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	33.40363
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	644.1683
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	88.5268
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	90123
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	11097
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	306.9457
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	81.63095
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	36149
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	296763
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	41398
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	365717
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	14019
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	132558
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	439.1907
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	22.57002
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	2476
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	307.8551
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	856.4468
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	80.68505
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	75200
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5391

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		33907
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4142
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		28231
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		4302
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		35606
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		10164
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		930.8055
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		2308
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		1322980
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		267083
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		539942
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		1220
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		4326
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		524685
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		565.9997
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		489834
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		1026684
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		404086
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1859
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		8952
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		4513
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		246811
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		50767
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		114329
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		50621
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		3736285

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	848584832	0	XX
202	909103	.5	55660	1	55660	A3L701C1	1	848584832	.00006559	XX
203	909303	1	18053	1	18053	A3L802C1	1	848584832	.00002127	XX
204	909104	.5	126.0725	1	126.0725	A3L702C1	1	848584832	.00000015	XX
205	909304	1	33.40363	1	33.40363	A3L803C1	1	848584832	.00000004	XX
206	909105	.5	322.0841	1	322.0841	A3L703C1	1	848584832	.00000038	XX
207	909305	1	88.5268	1	88.5268	A3L804C1	1	848584832	.00000001	XX
208	909106	.5	45061	1	45061	A3L704C1	1	848584832	.0000531	XX
209	909306	1	11097	1	11097	A3L805C1	1	848584832	.00001308	XX
210	909107	.5	153.4728	1	153.4728	A3L705C1	1	848584832	.00000018	XX
211	909307	1	81.63095	1	81.63095	A3L806C1	1	848584832	.00000001	XX
212	909308	1	36149	1	36149	A3L807C1	1	848584832	.0000426	XX
213	909108	.5	148381	1	148381	A3L706C1	1	848584832	.00017486	XX
214	909309	1	41398	1	41398	A3L808C1	1	848584832	.00004879	XX
215	909109	.5	182858	1	182858	A3L707C1	1	848584832	.00021549	XX
216	909311	1	14019	1	14019	A3L809C1	1	848584832	.00001652	XX
217	909111	.5	66279	1	66279	A3L708C1	1	848584832	.00007811	XX
218	909113	.5	219.5953	1	219.5953	A3L709C1	1	848584832	.00000026	XX
219	909313	1	22.57002	1	22.57002	A3L810C1	1	848584832	.00000003	XX
220	909117	.5	1238	1	1238	A3L711C1	1	848584832	.00000146	XX
221	909317	1	307.8551	1	307.8551	A3L812C1	1	848584832	.00000036	XX
222	909120	.5	428.2234	1	428.2234	A3L714C1	1	848584832	.00000005	XX
223	909320	1	80.68505	1	80.68505	A3L815C1	1	848584832	.00000001	XX
224	909127	.5	37600	1	37600	A3L720C1	1	848584832	.00004431	XX
225	909327	1	5391	1	5391	A3L821C1	1	848584832	.00000635	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	16953	1	16953 A3L724C1	1	848584832	.00001998	XX
227	909337	1	4142	1	4142 A3L825C1	1	848584832	.00000488	XX
228	909139	.5	14115	1	14115 A3L725C1	1	848584832	.00001663	XX
229	909339	1	4302	1	4302 A3L826C1	1	848584832	.00000507	XX
230	809140	1	35606	1	35606 A3L441C1	1	848584832	.00004196	XX
231	809340	1	10164	1	10164 A3L641C1	1	848584832	.00001198	XX
232	809139	.5	465.4027	1	465.4027 A3L440C1	1	848584832	.00000055	XX
233	809339	1	2308	1	2308 A3L640C1	1	848584832	.00000272	XX
234		XX	753115	XX	753115 XX	XX	XX	.0008875	XX
235	909802	.5	133541	1	133541 1.0	1	848584832	.00015737	XX
236	909803	.5	269971	1	269971 1.0	1	848584832	.00031814	XX
237	909804	.5	610.4878	1	610.4878 1.0	1	848584832	.00000072	XX
238	909805	.5	2163	1	2163 1.0	1	848584832	.00000255	XX
239	909806	.5	262342	1	262342 1.0	1	848584832	.00030915	XX
240	909807	.5	282.9999	1	282.9999 1.0	1	848584832	.00000033	XX
241	909808	.5	244917	1	244917 1.0	1	848584832	.00028862	XX
242	909809	.5	513342	1	513342 1.0	1	848584832	.00060494	XX
243	909811	.5	202043	1	202043 1.0	1	848584832	.00023809	XX
244	909813	.5	929.7464	1	929.7464 1.0	1	848584832	.00000011	XX
245	909817	.5	4476	1	4476 1.0	1	848584832	.00000527	XX
246	909820	.5	2256	1	2256 1.0	1	848584832	.00000266	XX
247	909827	.5	123405	1	123405 1.0	1	848584832	.00014543	XX
248	909837	.5	25383	1	25383 1.0	1	848584832	.00002991	XX
249	909839	.5	57164	1	57164 1.0	1	848584832	.00006736	XX
250	909857	1	50621	1	50621 1.0	1	848584832	.00005965	XX
251		XX	1893453	XX	1893453 XX	XX	XX	.00223131	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1			IF C2 NOT=	EXPENSE	1: A1L104C1		
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED	2: A1L104C6		
		GETC1 I	TO	3: A1L114C7	UNIT	CM/	GETC1 I	TO	3: A1L104C7	UNIT	TM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM	4: A1L104C8	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L104C9	C16/C17	C18/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	007	ROADWAY - SW	9	A2L107C44	18044	A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3067
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1836	A2L111C44		0
104	013	TIES - SW	9	A2L113C44	4391	A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	17123	A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	970.4047	A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	385	A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	23210	A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	763.9409	A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	66725	XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3067
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	42750	XX		3067
113		TOTAL : L110+L111	XX	XX	66725	XX		3067
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		3325
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		194.096
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		41.01483
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5072
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3127
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		17.48315
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.30195
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		388.0188
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7098
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		3257
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		1643
125	113	FRINGES - SW	9	A2L143C44	5816	A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		141.8126
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	7072	A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		21.18584
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	24881	A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.18474
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	689	A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.05959

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	21096	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		1.37067	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	1975	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.53238	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		20721	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		1045	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		5.84242	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		18.21248	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		24.65344	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		4409	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		272.7725	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		51.95151	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		254.2261	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		131.6842	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		2.71322	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.223	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		2.60172	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		57.79535	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-.01006	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	122927	XX		54396	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	122927	XX		54396	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4	IF C2 NOT=		EXPENSE		1: B6L116C1			
		NO REGR C3*C4	BLANK THEN		ASSIGNED		2: B6L117C1			
		IF C2=BLANK	GETC1		TO		3: B6L118C1	UNIT		
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		4: B6L119C1	COST			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION	5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	007	.8888	16037	1	16037	A2L107C1	5	441056	.03636	1
102	009	0	0	1	0	A2L109C1	5	441056	0	0
103	011	.8888	1632	1	1632	A2L111C1	5	441056	.00370031	1
104	013	.8888	3902	1	3902	A2L113C1	5	441056	.00884861	1
105	015	.8888	15219	1	15219	A2L115C1	5	441056	.03451	1
106	019	.8888	862.4939	1	862.4939	A2L117C1	5	441056	.00195552	1
107	023	.88813	341.9313	1	341.9313	A2L119C1	1	415917	.00082211	1
108	026	.8888	20629	1	20629	A2L122C1	5	441056	.04677	1
109	030	.8888	678.9893	1	678.9893	A2L126C1	5	441056	.00153946	1
110		.84973	59305	1	59305	XX	XX	XX	.13451	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.82929	37996	1	37996	XX	XX	XX	.0862	1
113		.84973	59305	1	59305	XX	XX	XX	.13451	1
114	001	.48483	1612	1	1612	A2L101C1	5	441056	.00365574	1
115	002	.48483	94.10271	1	94.10271	A2L102C1	5	441056	.00021336	1
116	002	.48483	19.88504	1	19.88504	A2L102C1	5	441056	.00004509	1
117	003	.48483	2459	1	2459	A2L103C1	5	441056	.00557573	1
118	005	.48483	1516	1	1516	A2L105C1	5	441056	.0034377	1
119	005	.48483	8.47628	1	8.47628	A2L105C1	5	441056	.00001922	1
120	024	.481	.14524	1	.14524	A2L120C1	1	415917	.00000035	1
121	034	.48483	188.1215	1	188.1215	A2L130C1	5	441056	.00042653	1
122	109	.48483	3441	1	3441	A2L139C1	5	441056	.00780316	1
123	110	.48483	1579	1	1579	A2L140C1	5	441056	.00358111	1
124	111	.481	790.6361	1	790.6361	A2L141C1	1	415917	.00190094	1
125	113	.8888	5169	1	5169	A2L143C1	5	441056	.01172	1
126	114	.48483	68.7544	1	68.7544	A2L144C1	5	441056	.00015589	1
127	116	.88813	6280	1	6280	A2L146C1	1	415917	.0151	1
128	117	.481	10.19037	1	10.19037	A2L147C1	1	415917	.0000245	1
129	125	.88813	22097	1	22097	A2L155C1	1	415917	.05313	1
130	126	.481	.08886	1	.08886	A2L156C1	1	415917	.00000021	1
131	128	.88813	611.9237	1	611.9237	A2L158C1	1	415917	.00147126	1
132	129	.481	.02866	1	.02866	A2L159C1	1	415917	.00000007	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88813	18736	1	18736 A2L170C1	1	415917	.04505	1
134	141	.481	.65929	1	.65929 A2L171C1	1	415917	.00000159	1
135	143	.88813	1754	1	1754 A2L173C1	1	415917	.00421733	1
136	144	.481	.25607	1	.25607 A2L174C1	1	415917	.00000062	1
137	146	.88813	0	1	0 A2L176C1	1	415917	0	0
138	147	.481	0	1	0 A2L177C1	1	415917	0	0
139	149	.84973	17607	1	17607 A2L179C1	1	415917	.04233	1
140	150	.84973	888.0334	1	888.0334 A2L180C1	1	415917	.00213512	1
141	150	.84973	4.96447	1	4.96447 A2L180C1	1	415917	.00001194	1
142	110	.48483	8.82988	1	8.82988 A2L140C1	5	441056	.00002002	1
143	307	.474	11.6858	1	11.6858 A2L245C1	3	433458	.00002696	1
144	307	.474	2090	1	2090 A2L245C1	3	433458	.00482245	1
145	301	.474	129.2949	1	129.2949 A2L239C1	3	433458	.00029829	1
146	306	.474	24.62516	1	24.62516 A2L244C1	3	433458	.00005681	1
147	308	.481	0	1	0 A2L246C1	1	415917	0	0
148	309	.474	120.5039	1	120.5039 A2L247C1	3	433458	.00027801	1
149	310	.481	63.34001	1	63.34001 A2L248C1	1	415917	.00015229	1
150	313	.481	1.30506	1	1.30506 A2L251C1	1	415917	.00000314	1
151	314	.481	.10727	1	.10727 A2L252C1	1	415917	.00000026	1
152	318	.481	1.25143	1	1.25143 A2L256C1	1	415917	.00000301	1
153	319	.481	0	1	0 A2L257C1	1	415917	0	0
154	321	.481	0	1	0 A2L259C1	1	415917	0	0
155	322	.474	27.39516	1	27.39516 A2L260C1	1	415917	.00006587	1
156	320	.474	-.00476996	1	-.00476996 A2L258C1	3	433458	-.00000001	1
157		.80075	141991	1	141991 XX	XX	XX	.33087	XX
158		.80075	0	1	0 A2L115C1	5	441056	0	XX
159		XX	141991	XX	141991 XX	XX	XX	.33087	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	11985
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1943
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	27.14697
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	3.59637
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	8058
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	1107
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	2615
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	322.0791
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	8.90805
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	2.36906
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	13057
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	107189
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	3047
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	26918
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	414.2442
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3916
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	47.28507
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	2.42998
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	266.6326
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	33.14496
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	92.20862
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	8.68689
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	12932
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	927.212

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3650
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		446.0474
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		883.5528
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		134.648
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		3833
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		1094
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		100.2144
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		248.5386
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		182526
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		205318
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		607281
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		58132
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		131.4553
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		54122
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		15227
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		16.42621
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		176925
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		75568
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		11939
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		200.2007
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		963.855
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		485.9709
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		42443
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		5465
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		3578
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		5450
253		TOTAL : SUM L237-252	XX	XX		0 XX		1057933
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1057933

		VARIABLE		ASSIGN'T %				SEM			
		EXPENSE		TH(S)		VARIABLE		CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		COST	
LINE	CODE	VARIABILITY	ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	SEM/ VARIABLE	C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	415917	0	XX	
202	909103	.5	5992	1	5992	A3L701C1	1	415917	.01441	XX	
203	909303	1	1943	1	1943	A3L802C1	1	415917	.00467326	XX	
204	909104	.5	13.57349	1	13.57349	A3L702C1	1	415917	.00003264	XX	
205	909304	1	3.59637	1	3.59637	A3L803C1	1	415917	.00000865	XX	
206	909105	.5	4029	1	4029	A3L703C1	1	415917	.00968769	XX	
207	909305	1	1107	1	1107	A3L804C1	1	415917	.00266272	XX	
208	909106	.5	1307	1	1307	A3L704C1	1	415917	.00314429	XX	
209	909306	1	322.0791	1	322.0791	A3L805C1	1	415917	.00077438	XX	
210	909107	.5	4.45403	1	4.45403	A3L705C1	1	415917	.00001071	XX	
211	909307	1	2.36906	1	2.36906	A3L806C1	1	415917	.0000057	XX	
212	909308	1	13057	1	13057	A3L807C1	1	415917	.03139	XX	
213	909108	.5	53594	1	53594	A3L706C1	1	415917	.12886	XX	
214	909309	1	3047	1	3047	A3L808C1	1	415917	.00732629	XX	
215	909109	.5	13459	1	13459	A3L707C1	1	415917	.03236	XX	
216	909311	1	414.2442	1	414.2442	A3L809C1	1	415917	.00099598	XX	
217	909111	.5	1958	1	1958	A3L708C1	1	415917	.00470854	XX	
218	909113	.5	23.64253	1	23.64253	A3L709C1	1	415917	.00005684	XX	
219	909313	1	2.42998	1	2.42998	A3L810C1	1	415917	.00000584	XX	
220	909117	.5	133.3163	1	133.3163	A3L711C1	1	415917	.00032054	XX	
221	909317	1	33.14496	1	33.14496	A3L812C1	1	415917	.00007969	XX	
222	909120	.5	46.10431	1	46.10431	A3L714C1	1	415917	.00011085	XX	
223	909320	1	8.68689	1	8.68689	A3L815C1	1	415917	.00002089	XX	
224	909127	.5	6466	1	6466	A3L720C1	1	415917	.01555	XX	
225	909327	1	927.212	1	927.212	A3L821C1	1	415917	.00222932	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1825	1	1825	A3L724C1	1	415917	.00438864	XX
227	909337	1	446.0474	1	446.0474	A3L825C1	1	415917	.00107244	XX
228	909139	.5	441.7764	1	441.7764	A3L725C1	1	415917	.00106217	XX
229	909339	1	134.648	1	134.648	A3L826C1	1	415917	.00032374	XX
230	809140	1	3833	1	3833	A3L441C1	1	415917	.00921699	XX
231	809340	1	1094	1	1094	A3L641C1	1	415917	.00263121	XX
232	809139	.5	50.10718	1	50.10718	A3L440C1	1	415917	.00012047	XX
233	809339	1	248.5386	1	248.5386	A3L640C1	1	415917	.00059757	XX
234		.5105	93179	1	93179	XX	XX	XX	.22403	XX
235		.5105	0	1	0	1.0	1	415917	0	XX
236		XX	115972	XX	115972	XX	XX	XX	.27884	XX
237	909802	.5	303640	1	303640	1.0	1	415917	.73005	XX
238	909803	.5	29066	1	29066	1.0	1	415917	.06988	XX
239	909804	.5	65.72766	1	65.72766	1.0	1	415917	.00015803	XX
240	909805	.5	27061	1	27061	1.0	1	415917	.06506	XX
241	909806	.5	7613	1	7613	1.0	1	415917	.01831	XX
242	909807	.5	8.21311	1	8.21311	1.0	1	415917	.00001975	XX
243	909808	.5	88462	1	88462	1.0	1	415917	.21269	XX
244	909809	.5	37784	1	37784	1.0	1	415917	.09085	XX
245	909811	.5	5969	1	5969	1.0	1	415917	.01435	XX
246	909813	.5	100.1003	1	100.1003	1.0	1	415917	.00024067	XX
247	909817	.5	481.9275	1	481.9275	1.0	1	415917	.00115871	XX
248	909820	.5	242.9855	1	242.9855	1.0	1	415917	.00058422	XX
249	909827	.5	21221	1	21221	1.0	1	415917	.05102	XX
250	909837	.5	2732	1	2732	1.0	1	415917	.00657085	XX
251	909839	.5	1789	1	1789	1.0	1	415917	.00430143	XX
252	909857	1	5450	1	5450	1.0	1	415917	.0131	XX
253		.50258	531691	1	531691	XX	XX	XX	1.27836	XX
254		.50258	0	1	0	1.0	1	415917	0	XX
255		XX	531691	XX	531691	XX	XX	XX	1.27836	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	608331
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	107.2303
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1958
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.37244
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	834.7011
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.15876
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	14.41583
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00274187
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	18525
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	3.52348
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	3688
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	6770
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	1.28776
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	1011
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.19238
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	8.82021
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00167759
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	2.84523
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00054116
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	65.4403
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.01245
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	25.41739
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.00483436
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	278.9357
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	869.5213
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1177
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.05305
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.16538
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.22387
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	41127
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	8387
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	623.7049
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	89540
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	26889
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	.91452
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	7407
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-.50951
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	15.53035
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.58871
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	6.68349

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0 B9L218C33	26.44535
150	225	CABOOSE PORTION	16	A2L225C44	0 B9L219C33	14.0223
151	228	CABOOSE PORTION	16	A2L228C44	0 B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0 B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0 B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0 B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0 B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0 B9L225C33	11.61146
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0 B9L226C33	.00017412
158	413	CLEARING WRECKS	8	A2L313C44	27261 A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0 A2L304C44	117654
160	405	OPERATING SIGNALS	0	A2L305C44	0 A2L305C44	31035
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0 A2L306C44	7611
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0 A2L307C44	8355
163	408	TRAIN INSPECTION	7	A2L308C44	0 A2L308C44	145749
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0 A2L309C44	2101002
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0 A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0 A2L311C44	93709
167	402	ENGINE CREWS	3	A2L302C44	0 A2L302C44	641127
168	403	TRAIN CREWS	3	A2L303C44	0 A2L303C44	843017
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	27261 XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0 XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX XX	3989259
172		TOTAL : L169+L170+L171	XX	XX	27261 XX	3989259
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0 A2L301C44	132245
174	414	TRAIN FRINGES	4	A2L314C44	0 A2L314C44	755545
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0 A2L315C44	66256
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0 A2L316C44	73747
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0 A2L317C44	3163
178	418	TRAIN OTHER	4	A2L318C44	0 A2L318C44	126879
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0 B9L471C3	272.1235
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0 B9L472C3	4.69975
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0 B9L473C3	2207
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0 B9L474C3	329.7555
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0 B9L475C3	2.87551
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0 B9L476C3	.92758
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0 B9L477C3	21.33439
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0 B9L478C3	8.2864
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0 B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0 B9L480C3	90.93668
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0 B9L481C3	283.4753
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0 B9L482C3	383.7283
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	27261 XX	5962030

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.60387	367350	.43111	158367	A3L302C1	3	835745472	.00018949	.43111
102	809004	.60387	0	.43111	0	A3L304C1	3	835745472	0	0
103	809022	.86	92.21805	0	0	A3L323C1	3	0	0	0
104	002	.48483	949.3754	.43157	409.7208	A2L102C1	5	876258432	.00000047	.43157
105	002	.48483	.18057	0	0	A2L102C1	5	0	0	0
106	005	.48483	404.6845	.43157	174.6492	A2L105C1	5	876258432	.00000002	.43157
107	005	.48483	.07697	0	0	A2L105C1	5	0	0	0
108	024	.481	6.93401	.43211	2.99624	A2L120C1	1	848584832	0	.43211
109	024	.481	.00131884	0	0	A2L120C1	1	0	0	0
110	028	.48483	0	.43157	0	A2L124C1	5	876258432	0	0
111	032	.61693	11428	.43157	4932	A2L128C1	5	876258432	.00000563	.43157
112	033	.27945	.98465	0	0	A2L129C1	5	0	0	0
113	101	.61693	2275	.43157	982.0372	A2L131C1	5	876258432	.00000112	.43157
114	114	.48483	3282	.43157	1416	A2L144C1	5	876258432	.00000162	.43157
115	114	.48483	.62434	0	0	A2L144C1	5	0	0	0
116	117	.481	486.5209	.43211	210.2299	A2L147C1	1	848584832	.00000025	.43211
117	117	.481	.09254	0	0	A2L147C1	1	0	0	0
118	126	.481	4.24252	.43211	1.83323	A2L156C1	1	848584832	0	.43211
119	126	.481	.00080692	0	0	A2L156C1	1	0	0	0
120	129	.481	1.36855	.43211	.59136	A2L159C1	1	848584832	0	.43211
121	129	.481	.0002603	0	0	A2L159C1	1	0	0	0
122	141	.481	31.47674	.43211	13.60137	A2L171C1	1	848584832	.00000002	.43211
123	141	.481	.00598684	0	0	A2L171C1	1	0	0	0
124	144	.481	12.22575	.43211	5.28285	A2L174C1	1	848584832	.00000001	.43211
125	144	.481	.00232532	0	0	A2L174C1	1	0	0	0
126	147	.481	0	.43211	0	A2L177C1	1	848584832	0	0
127	147	.481	0	0	0	A2L177C1	1	0	0	0
128	150	.60387	168.4395	.43211	72.78417	A2L180C1	1	848584832	.00000009	.43211
129	110	.48483	421.5662	.43157	181.9349	A2L140C1	5	876258432	.00000021	.43157
130	307	.474	557.9171	.43111	240.5216	A2L245C1	3	835745472	.00000029	.43111
131	150	.86	.04563	0	0	A2L180C1	1	0	0	0
132	110	.48483	.08018	0	0	A2L140C1	5	0	0	0
133	307	.474	.10612	0	0	A2L245C1	3	0	0	0
134	201	.60387	24835	.43111	10706	A2L201C1	3	835745472	.00001281	.43111
135	203	.60387	5064	.43111	2183	A2L203C1	3	835745472	.00000261	.43111
136	204	.60195	375.438	.43211	162.23	A2L204C1	1	848584832	.00000019	.43211
137	205	.60387	54070	.43111	23310	A2L205C1	3	835745472	.00002789	.43111
138	206	.60195	16186	.43211	6994	A2L206C1	1	848584832	.00000824	.43211
139	209	.60195	0	.43211	0	A2L209C1	1	848584832	0	0
140	210	.60195	0	.43211	0	A2L210C1	1	848584832	0	0
141	214	.60195	.5505	.43211	.23787	A2L214C1	1	848584832	0	.43211
142	215	.60195	0	.43211	0	A2L215C1	1	848584832	0	0
143	217	.60195	0	.43211	0	A2L217C1	1	848584832	0	0
144	218	.60387	4473	.43211	1932	A2L218C1	1	848584832	.00000228	.43211
145	216	.60387	-.30767	.43111	-.13264	A2L216C1	3	835745472	0	.43111
146	220	.25991	4.03647	0	0	A2L220C1	3	0	0	0
147	222	.86	3.08629	0	0	A2L222C1	3	0	0	0
148	223	.25495	1.70397	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.25991	6.87336	0	0 A2L224C1	3	0	0	0
150	225	.25495	3.57502	0	0 A2L225C1	1	0	0	0
151	228	.25495	0	0	0 A2L228C1	1	0	0	0
152	229	.25495	0	0	0 A2L229C1	1	0	0	0
153	233	.25495	0	0	0 A2L233C1	1	0	0	0
154	234	.25495	0	0	0 A2L234C1	1	0	0	0
155	236	.25495	0	0	0 A2L236C1	1	0	0	0
156	237	.86	9.98586	0	0 A2L237C1	1	0	0	0
157	235	.86	.00014974	0	0 A2L235C1	3	0	0	0
158	413	.5203	14183	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.51543	75124	0	0 A2L308C1	1	0	0	0
164	409	.92513	1943690	.43211	839885 A2L309C1	1	848584832	.00098975	.43211
165	410	.92513	0	.43211	0 A2L310C1	1	848584832	0	0
166	411	.60195	56407	.43211	24374 A2L311C1	1	848584832	.00002872	.43211
167	402	.78599	503920	0	0 A2L302C1	1	0	0	0
168	403	.78599	662604	0	0 A2L303C1	1	0	0	0
169		0	14183	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		3241747	XX	864260 XX	XX	XX	.00101847	XX
172	.81064		3255931	.26544	864260 XX	XX	XX	.00101847	.26544
173	401	.75343	99636	.26544	26447 A2L301C1	1	848584832	.00003117	.26544
174	414	.75343	569247	.26544	151101 A2L314C1	1	848584832	.00017806	.26544
175	415	.75343	49918	.26544	13250 A2L315C1	1	848584832	.00001561	.26544
176	416	.75343	55562	.26544	14748 A2L316C1	1	848584832	.00001738	.26544
177	417	.75343	2383	.26544	632.5706 A2L317C1	1	848584832	.00000075	.26544
178	418	.75343	95593	.26544	25374 A2L318C1	1	848584832	.0000299	.26544
179	005	.48483	131.9324	.43157	56.93793 A2L105C1	5	876258432	.00000006	.43157
180	024	.481	2.26058	.43211	.97681 A2L120C1	1	848584832	0	.43211
181	114	.48483	1070	.43157	461.8457 A2L144C1	5	876258432	.00000053	.43157
182	117	.481	158.6122	.43211	68.5377 A2L147C1	1	848584832	.00000008	.43211
183	126	.481	1.38312	.43211	.59766 A2L156C1	1	848584832	0	.43211
184	129	.481	.44617	.43211	.19279 A2L159C1	1	848584832	0	.43211
185	141	.481	10.26183	.43211	4.43423 A2L171C1	1	848584832	.00000001	.43211
186	144	.481	3.98575	.43211	1.72228 A2L174C1	1	848584832	0	.43211
187	147	.481	0	.43211	0 A2L177C1	1	848584832	0	0
188	150	.92513	84.12786	.43211	36.35238 A2L180C1	1	848584832	.00000004	.43211
189	110	.48483	137.4361	.43157	59.31314 A2L140C1	5	876258432	.00000007	.43157
190	307	.474	181.8883	.43111	78.4132 A2L245C1	3	835745472	.00000009	.43111
191	XX		4617766	XX	1307607 XX	XX	XX	.00154413	XX

EXPENSE RATIO											
		ASSIGN'T %				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	BLANK THEN	EXPENSE	1: A1L108C1		RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6				ASSIGNED	2: A1L108C6		
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52691	193559	380337	.50892	.52691
102	809004	0	0	0	0	0	.52691	0	380337	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52747	500.77	403410	.00124134	.52747
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52747	213.4602	403410	.00052914	.52747
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52813	3.66208	372506	.00000983	.52813
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52747	0	403410	0	0
111	032	0	0	0	0	0	.52747	6028	403410	.01494	.52747
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52747	1200	403410	.0029753	.52747
114	114	0	0	0	0	0	.52747	1731	403410	.00429205	.52747
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52813	256.9477	372506	.00068978	.52813
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52813	2.24061	372506	.00000601	.52813
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52813	.72278	372506	.00000194	.52813
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52813	16.6239	372506	.00004463	.52813
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52813	6.45682	372506	.00001733	.52813
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52813	0	372506	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52813	88.95844	372506	.00023881	.52813
129	110	0	0	0	0	0	.52747	222.3648	403410	.00055121	.52747
130	307	0	0	0	0	0	.52691	293.9709	380337	.00077292	.52691
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52691	13085	380337	.03441	.52691
135	203	0	0	0	0	0	.52691	2668	380337	.00701678	.52691
136	204	0	0	0	0	0	.52813	198.2811	372506	.00053229	.52813
137	205	0	0	0	0	0	.52691	28490	380337	.07491	.52691
138	206	0	0	0	0	0	.52813	8548	372506	.02295	.52813
139	209	0	0	0	0	0	.52813	0	372506	0	0
140	210	0	0	0	0	0	.52813	0	372506	0	0
141	214	0	0	0	0	0	.52813	.29073	372506	.00000078	.52813
142	215	0	0	0	0	0	.52813	0	372506	0	0
143	217	0	0	0	0	0	.52813	0	372506	0	0
144	218	0	0	0	0	0	.52813	2362	372506	.00634204	.52813
145	216	0	0	0	0	0	.52691	-.16212	380337	-.00000043	.52691
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52813	1026527	372506	2.75573
165	410	0	0	0	0	.52813	0	372506	0
166	411	0	0	0	0	.52813	29790	372506	.07997
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1056317	XX	2.8357
172		0	0	XX	0	0	1056317	XX	2.8357
173	401	0	0	0	0	.32443	32325	372506	.08678
174	414	0	0	0	0	.32443	184680	372506	.49578
175	415	0	0	0	0	.32443	16195	372506	.04348
176	416	0	0	0	0	.32443	18026	372506	.04839
177	417	0	0	0	0	.32443	773.1418	372506	.00207551
178	418	0	0	0	0	.32443	31013	372506	.08326
179	005	0	0	0	0	.52747	69.5908	403410	.00017251
180	024	0	0	0	0	.52813	1.19388	372506	.00000321
181	114	0	0	0	0	.52747	564.4781	403410	.00139926
182	117	0	0	0	0	.52813	83.7683	372506	.00022488
183	126	0	0	0	0	.52813	.73047	372506	.00000196
184	129	0	0	0	0	.52813	.23564	372506	.00000063
185	141	0	0	0	0	.52813	5.41961	372506	.00001455
186	144	0	0	0	0	.52813	2.10501	372506	.00000565
187	147	0	0	0	0	.52813	0	372506	0
188	150	0	0	0	0	.52813	44.43069	372506	.00011927
189	110	0	0	0	0	.52747	72.49384	403410	.0001797
190	307	0	0	0	0	.52691	95.83835	380337	.00025198
191	XX	0	0	XX	0	XX	1598186	XX	4.27501

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	C28/C5
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	WAGE EXP	
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1		TM/		
		GETC1	TO	2: A1L104C6		VARIABLE	GETC1	TO	2:A1L104C6		VARIABLE		
		('TM')	TM	3: A1L104C7			('TM')	TM	3:A1L104C7				
		ELSE C22	C5*C22	4: A1L104C8			ELSE C27	C5*C27	4:A1L104C8				
		(22)	(23)	5: A1L104C9					5:A1L104C9				
				(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	92.21805	168456	.00054743	1	0	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.18057	178843	.00000101	1	0	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.07697	178843	.00000043	1	0	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00131884	165743	.00000001	1	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.98465	178843	.00000551	1	0	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.62434	178843	.00000349	1	0	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.09254	165743	.00000056	1	0	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00080692	165743	0	1	0	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.0002603	165743	0	1	0	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00598684	165743	.00000004	1	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.00232532	165743	.00000001	1	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	165743	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.04563	165743	.00000028	1	0	0	0	0	0	0	0
132	110	1	.08018	178843	.00000045	1	0	0	0	0	0	0	0
133	307	1	.10612	168456	.00000063	1	0	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0	0
146	220	1	4.03647	168456	.00002396	1	0	0	0	0	0	0	0
147	222	1	3.08629	168456	.00001832	1	0	0	0	0	0	0	0
148	223	1	1.70397	165743	.00001028	1	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	IF C2 NOT=	ASSIGN'T %	VARIABLE	TM	SEPARATION	RATIO
		TM	EXPENSE	CASES_OF C8		RATIO	BLANK THEN	TM	EXPENSE	CASES_OF C8	OF CREW	
		GETC1	TO	2: A1L104C6		TM/	GETC1	GETC1	TO	3:A1L104C7	WAGE EXP	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	TM	4:A1L104C8	COST	VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
149	224	1	6.87336	168456	.0000408	1	0	0	0	0	0	0
150	225	1	3.57502	165743	.00002157	1	0	0	0	0	0	0
151	228	1	0	165743	0	0	0	0	0	0	0	0
152	229	1	0	165743	0	0	0	0	0	0	0	0
153	233	1	0	165743	0	0	0	0	0	0	0	0
154	234	1	0	165743	0	0	0	0	0	0	0	0
155	236	1	0	165743	0	0	0	0	0	0	0	0
156	237	1	9.98586	165743	.00006025	1	0	0	0	0	0	0
157	235	1	.00014974	168456	0	1	0	0	0	0	0	0
158	413	1	14183	165743	.08558	1	0	0	0	0	0	0
159	404	.93475	0	165743	0	0	0	0	0	0	0	0
160	405	.93475	0	165743	0	0	0	0	0	0	0	0
161	406	.93475	0	165743	0	0	0	0	0	0	0	0
162	407	.93475	0	165743	0	0	0	0	0	0	0	0
163	408	.93475	70222	165743	.42368	.93475	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.84101	423800	165743	2.55696	.84101	
168	403	0	0	0	0	0	.84101	557254	165743	3.36214	.84101	
169		0	14183	XX	.08558	1	0	0	XX	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0
171		XX	70222	XX	.42368	XX	XX	981054	XX	5.91909	XX	
172		.02592	84406	XX	.50926	.02592	.30131	981054	XX	5.91909	.30131	
173	401	.02592	2582	165743	.01558	.02592	.30131	30021	165743	.18113	.30131	
174	414	.02592	14757	165743	.08904	.02592	.30131	171521	165743	1.03486	.30131	
175	415	.02592	1294	165743	.00780777	.02592	.30131	15041	165743	.09075	.30131	
176	416	.02592	1440	165743	.00869053	.02592	.30131	16741	165743	.10101	.30131	
177	417	.02592	61.77867	165743	.00037274	.02592	.30131	718.0546	165743	.00433231	.30131	
178	418	.02592	2478	165743	.01495	.02592	.30131	28803	165743	.17378	.30131	
179	005	0	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0	0
191		XX	107020	XX	.64569	XX	XX	1242466	XX	7.4963	XX	

		ASSIGN'T %	CLOR				ASSIGN'T %	SEM			
		CLOR	VARIABLE	CASES_OF C8		EXPENSE	TH(W)	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: ALL145C1		RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1		RATIO
		BLANK THEN	ASSIGNED	2: ALL145C6			BLANK THEN	ASSIGNED	2: B6L117C1		
		GETC1	TO	3: ALL145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1		TH(W) /
		('CLOR')	CLOR	4: ALL145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1		VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0		0	0	0	.04199	15423	433458	.03558	.04199
102	809004	0		0	0	0	.04199	0	433458	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.04096	38.88455	441056	.00008816	.04096
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.04096	16.57508	441056	.00003758	.04096
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.03976	.27569	415917	.00000066	.03976
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.04096	0	441056	0	0
111	032	0		0	0	0	.04096	468.0977	441056	.00106131	.04096
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.04096	93.20022	441056	.00021131	.04096
114	114	0		0	0	0	.04096	134.4469	441056	.00030483	.04096
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.03976	19.34331	415917	.00004651	.03976
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.03976	.16868	415917	.00000041	.03976
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.03976	.05441	415917	.00000013	.03976
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.03976	1.25147	415917	.00000301	.03976
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.03976	.48608	415917	.00000117	.03976
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.03976	0	415917	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.03976	6.69689	415917	.0000161	.03976
129	110	0		0	0	0	.04096	17.26652	441056	.00003915	.04096
130	307	0		0	0	0	.04199	23.42465	433458	.00005404	.04199
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.04199	1042	433458	.00240561	.04199
135	203	0		0	0	0	.04199	212.655	433458	.0004906	.04199
136	204	0		0	0	0	.03976	14.92683	415917	.00003589	.03976
137	205	0		0	0	0	.04199	2270	433458	.00523741	.04199
138	206	0		0	0	0	.03976	643.5389	415917	.00154727	.03976
139	209	0		0	0	0	.03976	0	415917	0	0
140	210	0		0	0	0	.03976	0	415917	0	0
141	214	0		0	0	0	.03976	.02189	415917	.00000005	.03976
142	215	0		0	0	0	.03976	0	415917	0	0
143	217	0		0	0	0	.03976	0	415917	0	0
144	218	0		0	0	0	.03976	177.848	415917	.0004276	.03976
145	216	0		0	0	0	.04199	-.01292	433458	-.00000003	.04199
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C32 (32)	EXPENSE ASSIGNED TO CLOR C5*C32 (33)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (34)	RATIO CLOR/ VARIABLE C33/C34 (35)	BLANK THEN GETC1 ('TH(W)') ELSE C37 (36)	RATIO CLOR/ VARIABLE C33/C5 (37)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (38)	RATIO TH(W)/ VARIABLE C38/C5 (39)	UNIT COST C38/C39 (40)	RATIO TH(W)/ VARIABLE C38/C5 (41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.06525	0	415917	0	0
160	405	0	0	0	0	0	.06525	0	415917	0	0
161	406	0	0	0	0	0	.06525	0	415917	0	0
162	407	0	0	0	0	0	.06525	0	415917	0	0
163	408	0	0	0	0	0	.06525	4901	415917	.01179	.06525
164	409	0	0	0	0	0	.03976	77278	415917	.1858	.03976
165	410	0	0	0	0	0	.03976	0	415917	0	0
166	411	0	0	0	0	0	.03976	2242	415917	.00539215	.03976
167	402	0	0	0	0	0	.15899	80120	415917	.19264	.15899
168	403	0	0	0	0	0	.15899	105350	415917	.2533	.15899
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171	XX	0	0	XX	0	XX	XX	269893	XX	.64891	XX
172		0	0	XX	0	0	.08289	269893	XX	.64891	.08289
173	401	0	0	0	0	0	.08289	8259	415917	.01986	.08289
174	414	0	0	0	0	0	.08289	47186	415917	.11345	.08289
175	415	0	0	0	0	0	.08289	4137	415917	.0099489	.08289
176	416	0	0	0	0	0	.08289	4605	415917	.01107	.08289
177	417	0	0	0	0	0	.08289	197.5406	415917	.00047495	.08289
178	418	0	0	0	0	0	.08289	7924	415917	.01905	.08289
179	005	0	0	0	0	0	.04096	5.40369	441056	.00001225	.04096
180	024	0	0	0	0	0	.03976	.08988	415917	.00000022	.03976
181	114	0	0	0	0	0	.04096	43.83146	441056	.00009938	.04096
182	117	0	0	0	0	0	.03976	6.30617	415917	.00001516	.03976
183	126	0	0	0	0	0	.03976	.05499	415917	.00000013	.03976
184	129	0	0	0	0	0	.03976	.01774	415917	.00000004	.03976
185	141	0	0	0	0	0	.03976	.40799	415917	.00000098	.03976
186	144	0	0	0	0	0	.03976	.15847	415917	.00000038	.03976
187	147	0	0	0	0	0	.03976	0	415917	0	0
188	150	0	0	0	0	0	.03976	3.34479	415917	.00000804	.03976
189	110	0	0	0	0	0	.04096	5.62911	441056	.00001276	.04096
190	307	0	0	0	0	0	.04199	7.63674	433458	.00001762	.04199
191	XX	0	0	XX	0	XX	XX	362486	XX	.86957	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	6171
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	547.6317
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	10004
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	942.5397
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.76353
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.16614
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	264004
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	32153
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	451.9809
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3834
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	150.1473
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	8.03634
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	318271
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	15235
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	31661
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	15.81803
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	607842
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	834.1649
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	655589

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	3085	.43211	1333 A3L713C1	1	848584832	.00000157	XX
202	9093802	1	547.6317	.43211	236.6364 A3L814C1	1	848584832	.00000028	XX
203	909120	.5	5002	.43211	2161 A3L714C1	1	848584832	.00000255	XX
204	909320	1	942.5397	.43211	407.2796 A3L815C1	1	848584832	.00000048	XX
205	909120	.5	.88177	0	0 A3L714C1	1	0	0	XX
206	909320	1	.16614	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43211	0 A3L722C1	1	848584832	0	XX
208	9093803	1	0	.43211	0 A3L823C1	1	848584832	0	XX
209	809105	1	264004	.43211	114078 A3L402C1	1	848584832	.00013443	XX
210	809305	1	32153	.43211	13893 A3L602C1	1	848584832	.00001637	XX
211	809122	1	451.9809	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1917	.43211	828.4615 A3L438C1	1	848584832	.00000098	XX
214	809337	1	150.1473	.43211	64.87993 A3L638C1	1	848584832	.00000008	XX
215	809138	.5	4.01817	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	308260	XX	133004 XX	XX	XX	.00015674	XX
218	9098802	.5	7617	.43211	3291 1.0	1	848584832	.00000388	XX
219	909820	.5	15830	.43211	6840 1.0	1	848584832	.00000806	XX
220	909820	.5	7.90902	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43211	0 1.0	1	848584832	0	XX
222	809805	1	607842	.43211	262654 1.0	1	848584832	.00030952	XX
223	809822	1	834.1649	0	0 1.0	1	0	0	XX
224	XX	XX	632133	XX	272786 XX	XX	XX	.00032146	XX

		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8		EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1		IF C2 NOT=	EXPENSE	1: A1L108C1			
		BLANK THEN	ASSIGNED	2: A1L114C6		BLANK THEN	ASSIGNED	2: A1L108C6		RATIO	
		GETC1	TO	3: A1L114C7	UNIT	GETC1	TO	3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	('LRM')	LRM	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5	
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52813	1629	372506	.00437521	XX
202	9093802	0	0	0	0	XX	.52813	289.2223	372506	.00077642	XX
203	909120	0	0	0	0	XX	.52813	2641	372506	.00709228	XX
204	909320	0	0	0	0	XX	.52813	497.7862	372506	.00133632	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52813	0	372506	0	XX
208	9093803	0	0	0	0	XX	.52813	0	372506	0	XX
209	809105	0	0	0	0	XX	.52813	139429	372506	.3743	XX
210	809305	0	0	0	0	XX	.52813	16981	372506	.04559	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52813	1012	372506	.00271824	XX
214	809337	0	0	0	0	XX	.52813	79.29769	372506	.00021288	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	162561	XX	.4364	XX
218	9098802	0	0	0	0	XX	.52813	4023	372506	.0108	XX
219	909820	0	0	0	0	XX	.52813	8360	372506	.02244	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52813	0	372506	0	XX
222	809805	0	0	0	0	XX	.52813	321021	372506	.86179	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	333405	XX	.89503	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	TM(C)	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		CASES_OF C8		
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		3: A1L109C7	UNIT	TM(C) /
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7			COST	VARIABLE
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8				
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25			C24/C5
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)			
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.88177	165743	.00000532	XX	0	0	0	0	XX	
206	909320	1	.16614	165743	.000001	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	451.9809	165743	.00272698	XX	0	0	0	0	XX	
212	809322	1	0	165743	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	4.01817	165743	.00002424	XX	0	0	0	0	XX	
216	809338	1	0	165743	0	XX	0	0	0	0	XX	
217		XX	457.0469	XX	.00275755	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	7.90902	165743	.00004772	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	834.1649	165743	.00503285	XX	0	0	0	0	XX	
224		XX	842.074	XX	.00508057	XX	XX	0	XX	0	XX	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.03976	122.6927	415917	.00029499 XX
202	9093802	0	0	0	0 XX	.03976	21.77298	415917	.00005235 XX
203	909120	0	0	0	0 XX	.03976	198.8869	415917	.00047819 XX
204	909320	0	0	0	0 XX	.03976	37.4739	415917	.0000901 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.03976	0	415917	0 XX
208	9093803	0	0	0	0 XX	.03976	0	415917	0 XX
209	809105	0	0	0	0 XX	.03976	10496	415917	.02524 XX
210	809305	0	0	0	0 XX	.03976	1278	415917	.00307357 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.03976	76.22695	415917	.00018327 XX
214	809337	0	0	0	0 XX	.03976	5.96962	415917	.00001435 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	12237	XX	.02942 XX
218	9098802	0	0	0	0 XX	.03976	302.862	415917	.00072818 XX
219	909820	0	0	0	0 XX	.03976	629.4066	415917	.0015133 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.03976	0	415917	0 XX
222	809805	0	0	0	0 XX	.03976	24166	415917	.0581 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	25099	XX	.06035 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	56858	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		183.0228
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		78.01605
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		1.34739
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2576
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		1731
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		339.2446
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		632.8184
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		94.53876
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.82439
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.26593
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		6.11643
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		2.37566
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		26.07095
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		81.27051
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		110.0125
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		3843
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		783.9444
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		58.29511
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		8369
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		2513
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.08548
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		692.3614
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-.04762
131	421	SWITCH CREWS	11	A2L321C44	428859	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	85598	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	56693	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	8448	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	193239	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	3827	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	8142	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	26826	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	242554	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	26642	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	48676	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	52667	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	16335	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		25.43427
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		.43927
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		206.3071
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		30.82089
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		.26876
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		.0867
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		1.99404
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		.7745
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		8.49947
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		26.49527
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		35.86548
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	1150030	XX		22454
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	1150030	XX		22454

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.78958	44894	1	44894	A3L301C1	3	433458	.10357	1
102	809003	.78958	0	1	0	A3L303C1	3	433458	0	0
103	002	.48483	88.73417	1	88.73417	A2L102C1	5	441056	.00020119	1
104	005	.48483	37.82419	1	37.82419	A2L105C1	5	441056	.00008576	1
105	024	.481	.64809	1	.64809	A2L120C1	1	415917	.00000156	1
106	028	.48483	1249	1	1249	A2L124C1	5	441056	.00283192	1
107	032	.61693	1068	1	1068	A2L128C1	5	441056	.0024219	1
108	101	.61693	209.289	1	209.289	A2L131C1	5	441056	.00047452	1
109	114	.48483	306.8066	1	306.8066	A2L144C1	5	441056	.00069562	1
110	117	.481	45.47308	1	45.47308	A2L147C1	1	415917	.00010933	1
111	126	.481	.39653	1	.39653	A2L156C1	1	415917	.00000095	1
112	129	.481	.12791	1	.12791	A2L159C1	1	415917	.00000031	1
113	141	.481	2.942	1	2.942	A2L171C1	1	415917	.00000707	1
114	144	.481	1.14269	1	1.14269	A2L174C1	1	415917	.00000275	1
115	147	.481	0	1	0	A2L177C1	1	415917	0	0
116	150	.78958	20.58515	1	20.58515	A2L180C1	1	415917	.00004949	1
117	110	.48483	39.40203	1	39.40203	A2L140C1	5	441056	.00008934	1
118	307	.474	52.14621	1	52.14621	A2L245C1	3	433458	.0001203	1
119	201	.60387	2321	1	2321	A2L201C1	3	433458	.0053552	1
120	203	.78958	618.9881	1	618.9881	A2L203C1	3	433458	.00142802	1
121	204	.60195	35.09063	1	35.09063	A2L204C1	1	415917	.00008437	1
122	205	.60387	5053	1	5053	A2L205C1	3	433458	.01166	1
123	206	.60195	1512	1	1512	A2L206C1	1	415917	.0036374	1
124	209	.60195	0	1	0	A2L209C1	1	415917	0	0
125	210	.60195	0	1	0	A2L210C1	1	415917	0	0
126	214	.60195	.05145	1	.05145	A2L214C1	1	415917	.00000012	1
127	215	.60195	0	1	0	A2L215C1	1	415917	0	0
128	217	.60195	0	1	0	A2L217C1	1	415917	0	0
129	218	.78958	546.6758	1	546.6758	A2L218C1	1	415917	.00131438	1
130	216	.78958	-.0376	1	-.0376	A2L216C1	3	433458	-.00000009	1
131	421	.85365	366097	1	366097	A2L321C1	1	415917	.88022	1
132	422	.60228	51553	1	51553	A2L322C1	1	415917	.12395	1
133	423	.60228	34145	1	34145	A2L323C1	1	415917	.0821	1
134	424	.60228	5088	1	5088	A2L324C1	1	415917	.01223	1
135	425	.60228	116383	1	116383	A2L325C1	1	415917	.27982	1
136	426	.60228	0	1	0	A2L326C1	1	415917	0	0
137	427	.60228	2304	1	2304	A2L327C1	1	415917	.00554178	1
138	429	.60228	4903	1	4903	A2L329C1	1	415917	.01179	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.60228	16156	1	16156	A2L320C1	1	415917	.03885	1
140	430	.60228	146085	1	146085	A2L330C1	1	415917	.35124	1
141	431	.60228	16045	1	16045	A2L331C1	1	415917	.03858	1
142	432	.60228	29316	1	29316	A2L332C1	1	415917	.07049	1
143	433	.60228	31720	1	31720	A2L333C1	1	415917	.07627	1
144	434	.60228	9838	1	9838	A2L334C1	1	415917	.02365	1
145	005	.48483	12.33118	1	12.33118	A2L105C1	5	441056	.00002796	1
146	024	.481	.21129	1	.21129	A2L120C1	1	415917	.00000051	1
147	114	.48483	100.023	1	100.023	A2L144C1	5	441056	.00022678	1
148	117	.481	14.82483	1	14.82483	A2L147C1	1	415917	.00003564	1
149	126	.481	.12927	1	.12927	A2L156C1	1	415917	.00000031	1
150	129	.481	.0417	1	.0417	A2L159C1	1	415917	.00000001	1
151	141	.481	.95913	1	.95913	A2L171C1	1	415917	.00000231	1
152	144	.481	.37253	1	.37253	A2L174C1	1	415917	.00000009	1
153	147	.481	0	1	0	A2L177C1	1	415917	0	0
154	150	.60228	5.11906	1	5.11906	A2L180C1	1	415917	.00001231	1
155	110	.48483	12.84559	1	12.84559	A2L140C1	5	441056	.00002912	1
156	307	.474	17.00034	1	17.00034	A2L245C1	3	433458	.00003922	1
157		.70318	824465	1	824465	XX	XX	XX	1.9767	1
158		.70318	0	1	0	A2L321C1	1	415917	0	XX
159		XX	824465	XX	824465	XX	XX	XX	1.9767	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	567.6592
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	50.36829
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	935.1041
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	88.09527
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	2884
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	429
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	6774
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	614
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	98.39258
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	3.85275
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	11259
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	12445
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1401
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2959
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	4039
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	9544
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	17944
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	17944

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	ASSIGN'T % IF C2 NOT= BLANK THEN	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4) (5)	GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') ELSE C6 (6)	ASSIGNED TO TH(S) C5*C6 (7)			1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)		
201	9091802	.5	283.8296	1	283.8296	A3L713C1	1	415917	.00068242	XX
202	9093802	1	50.36829	1	50.36829	A3L814C1	1	415917	.0001211	XX
203	909120	.5	467.5521	1	467.5521	A3L714C1	1	415917	.00112415	XX
204	909320	1	88.09527	1	88.09527	A3L815C1	1	415917	.00021181	XX
205	9091803	.5	1442	1	1442	A3L722C1	1	415917	.00346742	XX
206	9093803	1	429	1	429	A3L823C1	1	415917	.00103145	XX
207	8091051	1	6774	1	6774	A3L401C1	1	415917	.01629	XX
208	8093051	1	614	1	614	A3L601C1	1	415917	.00147625	XX
209	809137	.5	49.19629	1	49.19629	A3L438C1	1	415917	.00011828	XX
210	809337	1	3.85275	1	3.85275	A3L638C1	1	415917	.00000926	XX
211		.80082	9017	1	9017	XX	XX	XX	.02168	XX
212		.80082	0	1	0	1.0	1	415917	0	XX
213		XX	10202	XX	10202	XX	XX	XX	.02453	XX
214	9098802	.5	700.622	1	700.622	1.0	1	415917	.00168452	XX
215	909820	.5	1479	1	1479	1.0	1	415917	.00355752	XX
216	9098803	.5	2019	1	2019	1.0	1	415917	.00485567	XX
217	8098051	1	9544	1	9544	1.0	1	415917	.02295	XX
218		.76595	13744	1	13744	XX	XX	XX	.03305	XX
219		.76595	0	1	0	1.0	1	415917	0	XX
220		XX	13744	XX	13744	XX	XX	XX	.03305	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	10295	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	613.7511	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	11023	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	657.1519	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	790	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	47.09698	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	47048	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	56314	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	79075	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	1319	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	34452	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	4101	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	4908	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	6892	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	115.0326	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	3003	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	22108	XX	1318	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	237230	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91132	9382	0	0 A2L336C1	1	0	0
102	505	.91132	559.3258	0	0 A2L340C1	1	0	0
103	502	.91132	10045	0	0 A2L337C1	1	0	0
104	505	.91132	598.878	0	0 A2L340C1	1	0	0
105	503	.91132	719.9455	0	0 A2L338C1	1	0	0
106	505	.91132	42.92058	0	0 A2L340C1	1	0	0
107	519	.77984	36689	0	0 A2L354C1	1	0	0
108	518	.77984	43916	0	0 A2L353C1	1	0	0
109	527	.77984	61666	0	0 A2L357C1	1	0	0
110	523	.77984	1029	0	0 A2L358C1	1	0	0
111	524	.77984	0	0	0 A2L359C1	1	0	0
112	525	.77984	0	0	0 A2L360C1	1	0	0
113	526	.77984	26867	0	0 A2L361C1	1	0	0
114	521	.77984	3198	0	0 A2L356C1	1	0	0
115	518	.77984	3828	0	0 A2L353C1	1	0	0
116	522	.77984	5375	0	0 A2L357C1	1	0	0
117	523	.77984	89.70701	0	0 A2L358C1	1	0	0
118	524	.77984	0	0	0 A2L359C1	1	0	0
119	525	.77984	0	0	0 A2L360C1	1	0	0
120	526	.77984	2341	0	0 A2L361C1	1	0	0
121		XX	21348	XX	0 XX	XX	XX	0
122		XX	185001	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	9382	15552	.60324
102	505	0	0	0	0	1	559.3258	15552	.03596
103	502	0	0	0	0	1	10045	15552	.64589
104	505	0	0	0	0	1	598.878	15552	.03851
105	503	0	0	0	0	1	719.9455	15552	.04629
106	505	0	0	0	0	1	42.92058	15552	.00275965
107	519	1	36689	26605	1.37904	0	0	0	0
108	518	1	43916	26605	1.65065	0	0	0	0
109	522	1	61666	26605	2.31782	0	0	0	0
110	523	1	1029	26605	.03868	0	0	0	0
111	524	1	0	26605	0	0	0	0	0
112	525	1	0	26605	0	0	0	0	0
113	526	1	26867	26605	1.00984	0	0	0	0
114	521	1	3198	26605	.12021	0	0	0	0
115	518	1	3828	26605	.14388	0	0	0	0
116	522	1	5375	26605	.20204	0	0	0	0
117	523	1	89.70701	26605	.00337177	0	0	0	0
118	524	1	0	26605	0	0	0	0	0
119	525	1	0	26605	0	0	0	0	0
120	526	1	2341	26605	.08802	0	0	0	0
121		XX	0	XX	0	XX	21348	XX	1.37265
122		XX	185001	XX	6.95356	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	33277	B7L802C16	31711
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	674086	B7L803C16	669101
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	643806	B7L804C16	614153
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	385615	B7L805C16	347599
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	646238	B7L806C16	611140
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	338268	B7L807C16	326633
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	198998	B7L808C16	192404
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	39967	B7L809C16	38365
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	34250	B7L810C16	35252
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	264872	B7L811C16	268746
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	89853	B7L812C16	79736
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1087	B7L813C16	1390
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	182723	B7L814C16	178539
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	254245	B7L815C16	242986
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	89853	B7L812C16	79736
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	3787285	B7L816C16	3637757
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	16.66729
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	937.4043
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	32
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	986.0716
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	23.20756
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	13959
140		TOTAL ROI : L138+L139	XX	XX	0	XX	13982
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	14968

RUNNING PORTION										
OF CM EXPENSE										
CASES_OF C9										
1: C7 *B7L801C9										
2: C7 *B7L801C18										
3: C7 *B7L801C27										
4: C7 *B7L801C36										
5: C7 *B7L801C45										
YARD										
PORTION										
OF CM										
EXPENSE										
LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 VARIABILITY PERCENTAGE (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	(10)	(11)
101	809006	.86	0 A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.48483	0 A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.48483	0 A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.481	0 A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.27945	0 A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.48483	0 A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.481	0 A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.481	0 A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.481	0 A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.481	0 A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.481	0 A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.481	0 A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0 A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.48483	0 A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.474	0 A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.25991	0 A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0 A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.25495	0 A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.25991	0 A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.25495	0 A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.25495	0 A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.25495	0 A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.25495	0 A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.25495	0 A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.25495	0 A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0 A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0 A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0 XX	XX	0	0	XX	XX	0	0
129	909120	.5	0 A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0 A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	8.33365 A1L561C2	.5	4.16682	4.16682	A3L439C1	1	0	4.16682
132	809338	1	0 A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	937.4043 A1L561C4	.4	374.9617	562.443	A3L408C1	1	0	374.96
134	809306	1	0 XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0 1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	32 XX	XX	0	32	A3L201C1	1	0	0
137	XX	XX	977.7379 XX	XX	379.1285	598.609	XX	XX	0	379.13
138	909820	.5	11.60378 A1L561C2	.5	5.80189	5.80189	1.0	1	0	5.80189
139	809806	1	13959 A1L561C4	.4	5583	8375	1.0	1	0	5583
140	XX	XX	13971 XX	XX	5589	8381	XX	XX	0	5589
141	XX	XX	14948 XX	XX	5968	8980	XX	XX	0	5968

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	1	0	0	0	.005	0	0	0	0	0	0	0	0	0	0
103	005	1	0	0	0	.005	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	1	0	0	0	.005	0	0	0	0	0	0	0	0	0	0
106	114	1	0	0	0	.005	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	1	0	0	0	.005	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5	0	4.16682	0	0	0	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	.4	0	562.44	0	0	0	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.38776	0	598.61	0	0	0	0	0	0	0
138	909820	0	0	0	0	0	.5	0	5.80189	0	0	0	0	0	0	0
139	809806	0	0	0	0	0	.4	0	8375	0	0	0	0	0	0	0
140		XX	0	0	XX	0	.40008	0	8381	0	0	0	0	0	0	0
141		XX	0	0	XX	0	.39928	0	8980	0	0	0	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	.00172963	0	0	.0025	0	0
103	005	.00172963	0	0	.0025	0	0
104	024	0	0	0	0	0	0
105	033	.00172963	0	0	.0025	0	0
106	114	.00172963	0	0	.0025	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00172963	0	0	.0025	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	.6
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	1
137		XX	0	0	XX	0	.61224
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	.6
140		XX	0	0	XX	0	.59992
141		XX	0	0	XX	0	.60072

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE	IF C1 =BLANK	DEFAULT	
			REGRES- SION REF	THEN C2:=BLANK	ELSE IF	IF C2 NOT	
				C1L(C1)C2='X'		=BLANK DO	
			(1)	DO C2:=BLANK	SOURCE	C3:=BLANK	
				(2)		(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	816.3398
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	2.83539
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	1.20863
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.02087
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	26.8241
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	9.80364
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	1.4646
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.01277
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00411982
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.09476
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.0368
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.40389
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	1.25905
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	1.70432
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	118.2319
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	27.32067
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	50.88115
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	201.3274
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	106.7512
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	88.39759
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.00132554
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1454
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	13.42571
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.26482
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	3.24337
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	182.4138
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	2207
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	2721
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	11520
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	16648
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	39.75058
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2233
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2273
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	20376

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L802C9	YARD
			NO REGR C3*C4							2: C7 *B7L802C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L802C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L802C36	EXPENSE
										5: C7 *B7L802C45	C7 -C10
					(6)	(7)	(8)			(10)	(11)
201	809007	.86	702.0523	A1L562C2	.5	351.0261	351.026	A3L309C1	3	338.4253	12.6009
202	002	.48483	1.37467	A1L562C2	.5	.68734	.68734	A2L102C1	5	.66262	.02472
203	005	.48483	.58597	A1L562C2	.5	.29299	.29299	A2L105C1	5	.28245	.01054
204	024	.481	.01004	A1L562C2	.5	.00502013	.0050201	A2L120C1	1	.00484086	.000179
205	033	.27945	7.49611	A1L562C2	.5	3.74805	3.74805	A2L129C1	5	3.61326	.1348
206	114	.48483	4.75306	A1L562C2	.5	2.37653	2.37653	A2L144C1	5	2.29106	.08547
207	117	.481	.70447	A1L562C2	.5	.35224	.35224	A2L147C1	1	.33966	.01258
208	126	.481	.00614306	A1L562C2	.5	.00307153	.0030715	A2L156C1	1	.00296184	.00011
209	129	.481	.00198163	A1L562C2	.5	.00099082	.0009908	A2L159C1	1	.00095543	.000035
210	141	.481	.04558	A1L562C2	.5	.02279	.02279	A2L171C1	1	.02197	.000814
211	144	.481	.0177	A1L562C2	.5	.00885129	.0088513	A2L174C1	1	.0085352	.000316
212	147	.481	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.34735	A1L562C2	.5	.17367	.17367	A2L180C1	1	.16747	.006202
214	110	.48483	.61042	A1L562C2	.5	.30521	.30521	A2L140C1	5	.29423	.01098
215	307	.474	.80785	A1L562C2	.5	.40393	.40393	A2L245C1	3	.38943	.0145
216	220	.25991	30.72946	A1L562C2	.5	15.36473	15.36473	A2L220C1	3	14.81318	.55155
217	222	.86	23.49577	A1L562C2	.5	11.74789	11.74789	A2L222C1	3	11.32617	.42172
218	223	.25495	12.97226	A1L562C2	.5	6.48613	6.48613	A2L223C1	1	6.2545	.23163
219	224	.25991	52.32664	A1L562C2	.5	26.16332	26.16332	A2L224C1	3	25.22413	.93919
220	225	.25495	27.21646	A1L562C2	.5	13.60823	13.60823	A2L225C1	1	13.12226	.48597
221	228	.25495	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.25495	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.25495	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.25495	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.25495	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	76.02192	A1L562C2	.5	38.01096	38.01096	A2L237C1	1	36.65353	1.35743
227	235	.86	.00113996	A1L562C2	.5	.00056998	.00057	A2L235C1	3	.00054952	.00002
228		XX	941.5358	XX	XX	470.7679	470.768	XX	XX	453.879	16.8889
229	909120	.5	6.71286	A1L562C2	.5	3.35643	3.35643	A3L714C1	1	3.23657	.11986
230	909320	1	1.26482	A1L562C2	.5	.63241	.63241	A3L815C1	1	.60983	.02258
231	809138	.5	1.62168	A1L562C2	.5	.81084	.81084	A3L439C1	1	.78188	.02896
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	182.4138	A1L562C4	.4	72.96552	109.448	A3L409C1	1	70.3598	2.60571
234	809307	1	2207	XX	XX	0	2207	A3L609C1	1	0	0
235	9407	1	2721	1.0	1	2721	0	A3L202C1	1	2623	97.1711
236	9507	1	11520	XX	XX	0	11520	A3L202C1	1	0	0
237		XX	16640	XX	XX	2798	13841	XX	XX	2698	99.9483
238	909820	.5	19.87529	A1L562C2	.5	9.93765	9.93765	1.0	1	9.58276	.35489
239	809807	1	2233	A1L562C4	.4	893.5903	1340	1.0	1	861.6788	31.9115
240		XX	2253	XX	XX	903.5279	1350	XX	XX	871.2616	32.2664
241		XX	19835	XX	XX	4173	15662	XX	XX	4023	149.1

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	33870	.00999		.48205			485.0504	.02598		.01795			73.21488	277.81	
202	002	38334	.00001728		.48202			550.0427	.00004494		.01798			.14366	.54367	
203	005	38334	.00000737		.48202			550.0427	.00001916		.01798			.06124	.23175	
204	024	33277	.00000015		.48214			473.9929	.00000038		.01786			.00107232	.003948	
205	033	38334	.00009426		.48202			550.0427	.00024506		.01798			.7834	2.96465	
206	114	38334	.00005976		.48202			550.0427	.00015539		.01798			.49673	1.8798	
207	117	33277	.00001021		.48214			473.9929	.00002654		.01786			.07524	.277	
208	126	33277	.00000009		.48214			473.9929	.00000023		.01786			.00065609	.002415	
209	129	33277	.00000003		.48214			473.9929	.00000007		.01786			.00021164	.000779	
210	141	33277	.00000066		.48214			473.9929	.00000172		.01786			.00486778	.01792	
211	144	33277	.00000026		.48214			473.9929	.00000067		.01786			.00189067	.006961	
212	147	33277	0		0			473.9929	0		0			0	0	
213	150	33277	.00000503		.48214			473.9929	.00001308		.01786			.0371	.13658	
214	110	38334	.00000768		.48202			550.0427	.00001996		.01798			.06379	.24142	
215	307	33870	.0000115		.48205			485.0504	.00002989		.01795			.08425	.31968	
216	220	33870	.00043735		.48205			485.0504	.0011371		.01795			3.20468	12.16	
217	222	33870	.00033439		.48205			485.0504	.00086943		.01795			2.4503	9.29758	
218	223	33277	.00018795		.48214			473.9929	.00048868		.01786			1.38547	5.10067	
219	224	33870	.00074472		.48205			485.0504	.00193627		.01795			5.45699	20.7063	
220	225	33277	.00039433		.48214			473.9929	.00102527		.01786			2.90678	10.7015	
221	228	33277	0		0			473.9929	0		0			0	0	
222	229	33277	0		0			473.9929	0		0			0	0	
223	233	33277	0		0			473.9929	0		0			0	0	
224	234	33277	0		0			473.9929	0		0			0	0	
225	236	33277	0		0			473.9929	0		0			0	0	
226	237	33277	.00110147		.48214			473.9929	.00286382		.01786			8.1193	29.8917	
227	235	33870	.00000002		.48205			485.0504	.00000004		.01795			.00011888	.000451	
228	XX	.01341	.48206		XX			.03485	.01794		.01794			98.48821	372.28	
229	909120	33277	.00009726		.48214			473.9929	.00025288		.01786			.71695	2.63948	
230	909320	33277	.00001833		.48214			473.9929	.00004765		.01786			.13509	.49733	
231	809138	33277	.0000235		.48214			473.9929	.00006109		.01786			.1732	.63764	
232	809338	33277	0		0			473.9929	0		0			0	0	
233	809107	33277	.00211437		.38572			473.9929	.00549737		.01428			23.37863	86.0697	
234	809307	33277	0		0			473.9929	0		0			471.4247	1735	
235	9407	33277	.07885		.96429			473.9929	.20501		.03571			0	0	
236	9507	33277	0		0			473.9929	0		0			2460	9059	
237	XX	.0811	.16219		XX			.21086	.0060065		.0060065			2956	10884	
238	909820	33277	.00028797		.48214			473.9929	.00074872		.01786			2.12272	7.81492	
239	809807	33277	.02589		.38572			473.9929	.06732		.01428			286.3121	1054	
240	XX	.02618	.38657		XX			.06807	.01432		.01432			288.4348	1061	
241	XX	.12069	.20287		XX			.31379	.007517		.007517			3343	12318	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
LINE	CODE	3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	57.77794	1.26718	.10429	219.2363	1.26718	.39571
202	002	66.30496	.00216672	.10451	250.9198	.00216672	.39549
203	005	66.30496	.00092359	.10451	250.9198	.00092359	.39549
204	024	58.22548	.00001842	.1068	214.3602	.00001842	.3932
205	033	66.30496	.01182	.10451	250.9198	.01182	.39549
206	114	66.30496	.00749162	.10451	250.9198	.00749162	.39549
207	117	58.22548	.0012922	.1068	214.3602	.0012922	.3932
208	126	58.22548	.00001127	.1068	214.3602	.00001127	.3932
209	129	58.22548	.00000363	.1068	214.3602	.00000363	.3932
210	141	58.22548	.0000836	.1068	214.3602	.0000836	.3932
211	144	58.22548	.00003247	.1068	214.3602	.00003247	.3932
212	147	58.22548	0	0	214.3602	0	0
213	150	58.22548	.00063713	.1068	214.3602	.00063713	.3932
214	110	66.30496	.00096212	.10451	250.9198	.00096212	.39549
215	307	57.77794	.00145814	.10429	219.2363	.00145814	.39571
216	220	57.77794	.05547	.10429	219.2363	.05547	.39571
217	222	57.77794	.04241	.10429	219.2363	.04241	.39571
218	223	58.22548	.02379	.1068	214.3602	.02379	.3932
219	224	57.77794	.09445	.10429	219.2363	.09445	.39571
220	225	58.22548	.04992	.1068	214.3602	.04992	.3932
221	228	58.22548	0	0	214.3602	0	0
222	229	58.22548	0	0	214.3602	0	0
223	233	58.22548	0	0	214.3602	0	0
224	234	58.22548	0	0	214.3602	0	0
225	236	58.22548	0	0	214.3602	0	0
226	237	58.22548	.13945	.1068	214.3602	.13945	.3932
227	235	57.77794	.00000206	.10429	219.2363	.00000206	.39571
228	XX	1.69948	.1046	.1046	XX	1.69948	.3954
229	909120	58.22548	.01231	.1068	214.3602	.01231	.3932
230	909320	58.22548	.00232005	.1068	214.3602	.00232005	.3932
231	809138	58.22548	.00297463	.1068	214.3602	.00297463	.3932
232	809338	58.22548	0	0	214.3602	0	0
233	809107	58.22548	.40152	.12816	214.3602	.40152	.47184
234	809307	58.22548	8.09654	.2136	214.3602	8.09654	.7864
235	9407	58.22548	0	0	214.3602	0	0
236	9507	58.22548	42.26194	.2136	214.3602	42.26195	.7864
237	XX	50.77761	.17768	.17768	XX	50.77761	.65413
238	909820	58.22548	.03646	.1068	214.3602	.03646	.3932
239	809807	58.22548	4.9173	.12816	214.3602	4.9173	.47184
240	XX	4.95376	.12797	.12797	XX	4.95376	.47114
241	XX	57.43085	.16856	.16856	XX	57.43085	.62105

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	50932	
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	176.9041	
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	75.40785	
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	1.30234	
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	1673	
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	611.6624	
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	91.3782	
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.79683	
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.25704	
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	5.91195	
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.29624	
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0	
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	25.19937	
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	78.55354	
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	106.3345	
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	7376	
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1704	
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	3174	
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	12561	
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	6660	
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0	
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0	
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0	
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0	
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0	
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	5515	
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	.0827	
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	90769	
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	837.6485	
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	78.91407	
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	306.9665	
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0	
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	17264	
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	18780	
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	11985	
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	41116	
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	90368	
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	2625	
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	67387	
340		TOTAL ROI : L338+L339	XX	XX	0	XX	70012	
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	251151	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	43801	A1L563C2	.5	21900	21900	A3L310C1	3	20922	978.01
302	002	.48483	85.76764	A1L563C2	.5	42.88382	42.88382	A2L102C1	5	40.94801	1.93581
303	005	.48483	36.55966	A1L563C2	.5	18.27983	18.27983	A2L105C1	5	17.45466	.82516
304	024	.481	.62643	A1L563C2	.5	.31321	.31321	A2L120C1	1	.29926	.01395
305	033	.27945	467.6925	A1L563C2	.5	233.8462	233.846	A2L129C1	5	223.2903	10.556
306	114	.48483	296.5496	A1L563C2	.5	148.2748	148.275	A2L144C1	5	141.5816	6.69322
307	117	.481	43.95285	A1L563C2	.5	21.97643	21.97643	A2L147C1	1	20.99729	.97913
308	126	.481	.38327	A1L563C2	.5	.19164	.19164	A2L156C1	1	.1831	.008538
309	129	.481	.12364	A1L563C2	.5	.06182	.06182	A2L159C1	1	.05906	.002754
310	141	.481	2.84364	A1L563C2	.5	1.42182	1.42182	A2L171C1	1	1.35847	.06335
311	144	.481	1.10449	A1L563C2	.5	.55224	.55224	A2L174C1	1	.52764	.0246
312	147	.481	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	21.67146	A1L563C2	.5	10.83573	10.83573	A2L180C1	1	10.35296	.48277
314	110	.48483	38.08477	A1L563C2	.5	19.04238	19.04238	A2L140C1	5	18.1828	.85959
315	307	.474	50.40287	A1L563C2	.5	25.20143	25.20143	A2L245C1	3	24.07605	1.12539
316	220	.25991	1917	A1L563C2	.5	958.6263	958.626	A2L220C1	3	915.8182	42.8082
317	222	.86	1465	A1L563C2	.5	732.9666	732.967	A2L222C1	3	700.2355	32.7311
318	223	.25495	809.3571	A1L563C2	.5	404.6786	404.679	A2L223C1	1	386.6486	18.0299
319	224	.25991	3264	A1L563C2	.5	1632	1632	A2L224C1	3	1559	72.8944
320	225	.25495	1698	A1L563C2	.5	849.0361	849.036	A2L225C1	1	811.2084	37.8277
321	228	.25495	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.25495	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.25495	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.25495	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.25495	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	4743	A1L563C2	.5	2371	2371	A2L237C1	1	2265	105.66
327	235	.86	.07112	A1L563C2	.5	.03556	.03556	A2L235C1	3	.03397	.001588
328	XX	XX	58743	XX	XX	29371	29371	XX	XX	28060	1311
329	909120	.5	418.8242	A1L563C2	.5	209.4121	209.412	A3L714C1	1	200.082	9.33008
330	909320	1	78.91407	A1L563C2	.5	39.45704	39.45704	A3L815C1	1	37.69908	1.75796
331	809138	.5	153.4833	A1L563C2	.5	76.74163	76.74163	A3L439C1	1	73.3225	3.41912
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	17264	A1L563C4	.4	6905	10358	A3L410C1	1	6598	307.68
334	809308	1	18780	XX	XX	0	18780	A3L610C1	1	0	0
335	9408	1	11985	1.0	1	11985	0	A3L203C1	1	11451	533.98
336	9508	1	41116	XX	XX	0	41116	A3L203C1	1	0	0
337	XX	XX	89796	XX	XX	19216	70580	XX	XX	18360	856.16
338	909820	.5	1312	A1L563C2	.5	656.4375	656.438	1.0	1	627.1908	29.2467
339	809808	1	67387	A1L563C4	.4	26954	40432	1.0	1	25753	1200
340	XX	XX	68699	XX	XX	27611	41088	XX	XX	26381	1230
341	XX	XX	217240	XX	XX	76199	141040	XX	XX	72801	3397

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L803C7	COST	CM (LH)	1: B7L803C5	COST	CM-YARD	1: C8 *B7L803C4	OF CD	EXPENSE
		2: B7L803C16	PER	TO TOTAL	2: B7L803C14	PER	TO TOTAL	2: C8 *B7L803C13	OF CD	EXPENSE
		3: B7L803C25	CM (LH)	VARIABLE	3: B7L803C23	CM - YARD	VARIABLE	3: C8 *B7L803C22	OF CD	EXPENSE
		4: B7L803C34	C10/C12	COST	4: B7L803C32	C11/C15	COST	4: C8 *B7L803C31	C8 -C18	
		5: B7L803C43	(12)	(13)	5: B7L803C41	(14)	(15)	5: C8 *B7L803C40	(16)	(17)
301	809008	731593	.0286	.47767	13152	.07436	.02233	3930	17970	
302	002	844076	.00004851	.47743	15347	.00012613	.02257	7.69353	35.1903	
303	005	844076	.00002068	.47743	15347	.00005377	.02257	3.27947	15.0004	
304	024	674086	.00000044	.47772	12089	.00000115	.02228	.05745	.25577	
305	033	844076	.00026454	.47743	15347	.0006878	.02257	41.95293	191.89	
306	114	844076	.00016774	.47743	15347	.00043611	.02257	26.60108	121.67	
307	117	674086	.00003115	.47772	12089	.00008099	.02228	4.03077	17.9457	
308	126	674086	.00000027	.47772	12089	.00000071	.02228	.03515	.15649	
309	129	674086	.00000009	.47772	12089	.00000023	.02228	.01134	.05048	
310	141	674086	.00000202	.47772	12089	.00000524	.02228	.26078	1.16104	
311	144	674086	.00000078	.47772	12089	.00000204	.02228	.10129	.45096	
312	147	674086	0	0	12089	0	0	0	0	
313	150	674086	.00001536	.47772	12089	.00003993	.02228	1.98742	8.84831	
314	110	844076	.00002154	.47743	15347	.00005601	.02257	3.41628	15.6261	
315	307	731593	.00003291	.47767	13152	.00008556	.02233	4.52231	20.6791	
316	220	731593	.00125181	.47767	13152	.00325471	.02233	172.022	786.6	
317	222	731593	.00095714	.47767	13152	.00248855	.02233	131.5282	601.44	
318	223	674086	.00057359	.47772	12089	.00149133	.02228	74.22343	330.46	
319	224	731593	.00213161	.47767	13152	.00554217	.02233	292.9219	1339	
320	225	674086	.00120342	.47772	12089	.00312889	.02228	155.7245	693.31	
321	228	674086	0	0	12089	0	0	0	0	
322	229	674086	0	0	12089	0	0	0	0	
323	233	674086	0	0	12089	0	0	0	0	
324	234	674086	0	0	12089	0	0	0	0	
325	236	674086	0	0	12089	0	0	0	0	
326	237	674086	.00336143	.47772	12089	.00873973	.02228	434.9749	1936	
327	235	731593	.00000005	.47767	13152	.00000012	.02233	.00638146	.02918	
328	XX	.03868	.47767	XX	.10057	.02233		5285	24086	
329	909120	674086	.00029682	.47772	12089	.00077173	.02228	38.40897	171	
330	909320	674086	.00005593	.47772	12089	.00014541	.02228	7.23694	32.2201	
331	809138	674086	.00010877	.47772	12089	.00028281	.02228	14.07543	62.6662	
332	809338	674086	0	0	12089	0	0	0	0	
333	809108	674086	.00978822	.38218	12089	.02545	.01782	1899	8458	
334	809308	674086	0	0	12089	0	0	3444	15335	
335	9408	674086	.01699	.95545	12089	.04417	.04455	0	0	
336	9508	674086	0	0	12089	0	0	7541	33574	
337	XX	.02724	.20446	XX	.07082	.0095344		12945	57634	
338	909820	674086	.00093043	.47772	12089	.00241912	.02228	120.3994	536.04	
339	809808	674086	.03821	.38218	12089	.09933	.01782	7415	33016	
340	XX	.03914	.384	XX	.10175	.01791		7536	33552	
341	XX	.10506	.33512	XX	.27315	.01564		25766	115274	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	1247	3.14913	.08972	5706	3.14913	.41028
302	002	1459	.00526976	.0897	6677	.00526976	.4103
303	005	1459	.00224631	.0897	6677	.00224631	.4103
304	024	1179	.00004871	.09171	5251	.00004871	.40829
305	033	1459	.02874	.0897	6677	.02874	.4103
306	114	1459	.01822	.0897	6677	.01822	.4103
307	117	1179	.00341746	.09171	5251	.00341746	.40829
308	126	1179	.0000298	.09171	5251	.0000298	.40829
309	129	1179	.00000961	.09171	5251	.00000961	.40829
310	141	1179	.0002211	.09171	5251	.0002211	.40829
311	144	1179	.00008588	.09171	5251	.00008588	.40829
312	147	1179	0	0	5251	0	0
313	150	1179	.00168502	.09171	5251	.00168502	.40829
314	110	1459	.00234002	.0897	6677	.00234002	.4103
315	307	1247	.0036237	.08972	5706	.0036237	.41028
316	220	1247	.13784	.08972	5706	.13784	.41028
317	222	1247	.10539	.08972	5706	.10539	.41028
318	223	1179	.06293	.09171	5251	.06293	.40829
319	224	1247	.23472	.08972	5706	.23472	.41028
320	225	1179	.13203	.09171	5251	.13203	.40829
321	228	1179	0	0	5251	0	0
322	229	1179	0	0	5251	0	0
323	233	1179	0	0	5251	0	0
324	234	1179	0	0	5251	0	0
325	236	1179	0	0	5251	0	0
326	237	1179	.36879	.09171	5251	.36879	.40829
327	235	1247	.00000511	.08972	5706	.00000511	.41028
328	XX	XX	4.25657	.08997	XX	4.25657	.41003
329	909120	1179	.03256	.09171	5251	.03256	.40829
330	909320	1179	.0061358	.09171	5251	.0061358	.40829
331	809138	1179	.01193	.09171	5251	.01193	.40829
332	809338	1179	0	0	5251	0	0
333	809108	1179	1.61083	.11005	5251	1.61083	.48995
334	809308	1179	2.9204	.18341	5251	2.9204	.81659
335	9408	1179	0	0	5251	0	0
336	9508	1179	6.39378	.18341	5251	6.39378	.81659
337	XX	XX	10.97564	.14416	XX	10.97564	.64184
338	909820	1179	.10208	.09171	5251	.10208	.40829
339	809808	1179	6.28745	.11005	5251	6.28745	.48995
340	XX	XX	6.38953	.1097	XX	6.38953	.48839
341	XX	XX	21.62175	.11861	XX	21.62175	.53063

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	25511	
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	88.6074	
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	37.77014	
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.65232	
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	838.2657	
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	306.3683	
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	45.76934	
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.39911	
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.12875	
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	2.96117	
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.15013	
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0	
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	12.62181	
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	39.34575	
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	53.26065	
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	3694	
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	853.7837	
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1590	
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	6291	
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	3336	
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0	
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0	
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0	
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0	
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0	
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	2762	
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	.04142	
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	45464	
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	419.5598	
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	39.52634	
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	596.3468	
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0	
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	33539	
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	1998	
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	732	
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1485	
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	38810	
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1931	
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	50111	
440		TOTAL ROI : L438+L439	XX	XX	0	XX	52043	
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	136317	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4		1: C7 *B7L804C9					YARD		
		IF C2=BLANK			2: C7 *B7L804C18					PORTION		
		THEN C3*C4			3: C7 *B7L804C27					OF CM		
		ELSE C2*C4			4: C7 *B7L804C36					EXPENSE		
					5: C7 *B7L804C45					C7 -C10		
		(4)	(5)	SOURCE	(6)	(7)	(8)		AP* (9)	(10)	(11)	
401	809009	.86	21939	A1L564C2	.5	10969	10969	A3L311C1	3	10305	663.94	
402	002	.48483	42.95914	A1L564C2	.5	21.47957	21.47957	A2L102C1	5	20.1291	1.35047	
403	005	.48483	18.31193	A1L564C2	.5	9.15597	9.15597	A2L105C1	5	8.58031	.57566	
404	024	.481	.31376	A1L564C2	.5	.15688	.15688	A2L120C1	1	.14746	.009418	
405	033	.27945	234.257	A1L564C2	.5	117.1285	117.128	A2L129C1	5	109.7643	7.36414	
406	114	.48483	148.5352	A1L564C2	.5	74.26761	74.26761	A2L144C1	5	69.59823	4.66938	
407	117	.481	22.01502	A1L564C2	.5	11.00751	11.00751	A2L147C1	1	10.34671	.6608	
408	126	.481	.19197	A1L564C2	.5	.09599	.09599	A2L156C1	1	.09022	.005762	
409	129	.481	.06193	A1L564C2	.5	.03096	.03096	A2L159C1	1	.0291	.001859	
410	141	.481	1.42432	A1L564C2	.5	.71216	.71216	A2L171C1	1	.66941	.04275	
411	144	.481	.55321	A1L564C2	.5	.27661	.27661	A2L174C1	1	.26	.01661	
412	147	.481	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	10.85476	A1L564C2	.5	5.42738	5.42738	A2L180C1	1	5.10156	.32582	
414	110	.48483	19.07583	A1L564C2	.5	9.53791	9.53791	A2L140C1	5	8.93824	.59967	
415	307	.474	25.2457	A1L564C2	.5	12.62285	12.62285	A2L245C1	3	11.85886	.76399	
416	220	.25991	960.3099	A1L564C2	.5	480.155	480.155	A2L220C1	3	451.0938	29.0611	
417	222	.86	734.2539	A1L564C2	.5	367.127	367.127	A2L222C1	3	344.9068	22.2202	
418	223	.25495	405.3893	A1L564C2	.5	202.6947	202.695	A2L223C1	1	190.5265	12.1681	
419	224	.25991	1635	A1L564C2	.5	817.616	817.616	A2L224C1	3	768.1302	49.4858	
420	225	.25495	850.5273	A1L564C2	.5	425.2636	425.264	A2L225C1	1	399.7342	25.5294	
421	228	.25495	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.25495	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.25495	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.25495	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.25495	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	2375	A1L564C2	.5	1187	1187	A2L237C1	1	1116	71.3096	
427	235	.86	.03562	A1L564C2	.5	.01781	.01781	A2L235C1	3	.01673	.001078	
428		XX	29423	XX	XX	14711	14711	XX	XX	13821	890.06	
429	909120	.5	209.7799	A1L564C2	.5	104.89	104.89	A3L714C1	1	98.59321	6.29675	
430	909320	1	39.52634	A1L564C2	.5	19.76317	19.76317	A3L815C1	1	18.57675	1.18642	
431	809138	.5	298.1734	A1L564C2	.5	149.0867	149.087	A3L439C1	1	140.1367	8.94995	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	33539	A1L564C4	.4	13415	20123	A3L411C1	1	12610	805.38	
434	809309	1	1998	XX	XX	0	1998	A3L611C1	1	0	0	
435	9409	1	732	1.0	1	732	0	A3L204C1	1	688.0567	43.9434	
436	9509	1	1485	XX	XX	0	1485	A3L204C1	1	0	0	
437		XX	38302	XX	XX	14421	23880	XX	XX	13555	865.76	
438	909820	.5	965.7245	A1L564C2	.5	482.8623	482.862	1.0	1	453.8751	28.9871	
439	809809	1	50111	A1L564C4	.4	20044	30066	1.0	1	18841	1203	
440		XX	51077	XX	XX	20527	30549	XX	XX	19295	1232	
441		XX	118803	XX	XX	49660	69142	XX	XX	46672	2988	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		3: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	4: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST									
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)									
			(13)	(14)		(15)	(16)									
401	809009	644176	.016	.46974	15961	.0416	.03026	1355	9614							
402	002	642552	.00003133	.46856	16580	.00008145	.03144	2.5879	18.8917							
403	005	642552	.00001335	.46856	16580	.00003472	.03144	1.10313	8.05284							
404	024	643806	.00000023	.46998	15814	.00000006	.03002	.01994	.13695							
405	033	642552	.00017083	.46856	16580	.00044415	.03144	14.11185	103.02							
406	114	642552	.00010832	.46856	16580	.00028162	.03144	8.94789	65.3197							
407	117	643806	.00001607	.46998	15814	.00004179	.03002	1.39875	9.60876							
408	126	643806	.00000014	.46998	15814	.00000036	.03002	.0122	.08379							
409	129	643806	.00000005	.46998	15814	.00000012	.03002	.00393459	.02703							
410	141	643806	.00000104	.46998	15814	.00000027	.03002	.0905	.62166							
411	144	643806	.00000004	.46998	15814	.000000105	.03002	.03515	.24146							
412	147	643806	0	0	15814	0	0	0	0							
413	150	643806	.00000792	.46998	15814	.00000206	.03002	.68967	4.73771							
414	110	642552	.00001391	.46856	16580	.00003617	.03144	1.14914	8.38877							
415	307	644176	.00001841	.46974	15961	.00004786	.03026	1.55956	11.0633							
416	220	644176	.00070026	.46974	15961	.00182069	.03026	59.32337	420.83							
417	222	644176	.00053542	.46974	15961	.0013921	.03026	45.35871	321.77							
418	223	643806	.00029594	.46998	15814	.00076944	.03002	25.75685	176.94							
419	224	644176	.00119242	.46974	15961	.0031003	.03026	101.0168	716.6							
420	225	643806	.00062089	.46998	15814	.00161432	.03002	54.03917	371.22							
421	228	643806	0	0	15814	0	0	0	0							
422	229	643806	0	0	15814	0	0	0	0							
423	233	643806	0	0	15814	0	0	0	0							
424	234	643806	0	0	15814	0	0	0	0							
425	236	643806	0	0	15814	0	0	0	0							
426	237	643806	.0017343	.46998	15814	.00450917	.03002	150.944	1036							
427	235	644176	.00000003	.46974	15961	.00000007	.03026	.00220071	.01561							
428	XX	.02146	.46975	XX	.05579	.03025		1823	12888							
429	909120	643806	.00015314	.46998	15814	.00039817	.03002	13.32859	91.5614							
430	909320	643806	.00002885	.46998	15814	.00007502	.03002	2.51135	17.2518							
431	809138	643806	.00021767	.46998	15814	.00056594	.03002	18.94477	130.14							
432	809338	643806	0	0	15814	0	0	0	0							
433	809109	643806	.01959	.37599	15814	.05093	.02401	2557	17566							
434	809309	643806	0	0	15814	0	0	253.8902	1744							
435	9409	643806	.00106873	.93997	15814	.00277871	.06003	0	0							
436	9509	643806	0	0	15814	0	0	188.7022	1296							
437	XX	.02106	.35392	XX	.05475	.0226		3034	20846							
438	909820	643806	.00070499	.46998	15814	.00183297	.03002	61.35836	421.5							
439	809809	643806	.02927	.37599	15814	.07609	.02401	3820	26246							
440	XX	.02997	.37776	XX	.07792	.02413		3882	26667							
441	XX	.07249	.39286	XX	.18846	.02515		8739	60402							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1098	1.23338	.06178	7795	1.23338	.43822
402	002	1111	.00232855	.06024	8113	.00232855	.43976
403	005	1111	.00099258	.06024	8113	.00099258	.43976
404	024	1126	.0000177	.06354	7738	.0000177	.43646
405	033	1111	.0127	.06024	8113	.0127	.43976
406	114	1111	.00805118	.06024	8113	.00805118	.43976
407	117	1126	.0012417	.06354	7738	.0012417	.43646
408	126	1126	.00001083	.06354	7738	.00001083	.43646
409	129	1126	.00000349	.06354	7738	.00000349	.43646
410	141	1126	.00008033	.06354	7738	.00008033	.43646
411	144	1126	.0000312	.06354	7738	.0000312	.43646
412	147	1126	0	0	7738	0	0
413	150	1126	.00061223	.06354	7738	.00061223	.43646
414	110	1111	.00103398	.06024	8113	.00103398	.43976
415	307	1098	.00141925	.06178	7795	.00141925	.43822
416	220	1098	.05399	.06178	7795	.05399	.43822
417	222	1098	.04128	.06178	7795	.04128	.43822
418	223	1126	.02286	.06354	7738	.02286	.43646
419	224	1098	.09193	.06178	7795	.09193	.43822
420	225	1126	.04797	.06354	7738	.04797	.43646
421	228	1126	0	0	7738	0	0
422	229	1126	0	0	7738	0	0
423	233	1126	0	0	7738	0	0
424	234	1126	0	0	7738	0	0
425	236	1126	0	0	7738	0	0
426	237	1126	.134	.06354	7738	.134	.43646
427	235	1098	.000002	.06178	7795	.000002	.43822
428	XX	XX	1.65386	.06197	XX	1.65386	.43803
429	909120	1126	.01183	.06354	7738	.01183	.43646
430	909320	1126	.00222937	.06354	7738	.00222937	.43646
431	809138	1126	.01682	.06354	7738	.01682	.43646
432	809339	1126	0	0	7738	0	0
433	809109	1126	2.27007	.07624	7738	2.27007	.52376
434	809309	1126	.22538	.12707	7738	.22538	.87293
435	9409	1126	0	0	7738	0	0
436	9509	1126	.16751	.12707	7738	.16751	.87293
437	XX	XX	2.69384	.07923	XX	2.69384	.54425
438	909820	1126	.05447	.06354	7738	.05447	.43646
439	809809	1126	3.39169	.07624	7738	3.39169	.52376
440	XX	XX	3.44616	.076	XX	3.44616	.52211
441	XX	XX	7.79386	.07357	XX	7.79386	.50842

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	45774
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	158.9896
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	67.77153
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	1.17046
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1504
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	549.7213
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	82.12461
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.71614
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.23101
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	5.31327
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.0637
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	22.64751
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	70.59867
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	95.56637
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	6629
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1531
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2853
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	11289
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	5985
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	4956
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	.07433
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	81577
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	752.8225
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	70.9227
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	155.0869
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	8722
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	29701
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1709
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-11233
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	26460
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	2191
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	61975
540		TOTAL ROI : L538+L539	XX	XX	0	XX	64166
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	172204

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	39366	A1L565C2	.5	19683	19683	A3L312C1	3	18519	1163
502	002	.48483	77.08222	A1L565C2	.5	38.54111	38.54111	A2L102C1	5	36.12906	2.41205
503	005	.48483	32.85738	A1L565C2	.5	16.42869	16.42869	A2L105C1	5	15.40052	1.02817
504	024	.481	.56299	A1L565C2	.5	.28149	.28149	A2L120C1	1	.26421	.01729
505	033	.27945	420.3307	A1L565C2	.5	210.1654	210.165	A2L129C1	5	197.0124	13.153
506	114	.48483	266.519	A1L565C2	.5	133.2595	133.259	A2L144C1	5	124.9196	8.33988
507	117	.481	39.50188	A1L565C2	.5	19.75094	19.75094	A2L147C1	1	18.53796	1.21298
508	126	.481	.34446	A1L565C2	.5	.17223	.17223	A2L156C1	1	.16165	.01058
509	129	.481	.11112	A1L565C2	.5	.05556	.05556	A2L159C1	1	.05215	.003412
510	141	.481	2.55568	A1L565C2	.5	1.27784	1.27784	A2L171C1	1	1.19936	.07848
511	144	.481	.99264	A1L565C2	.5	.49632	.49632	A2L174C1	1	.46584	.03048
512	147	.481	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	19.47685	A1L565C2	.5	9.73843	9.73843	A2L180C1	1	9.14035	.59807
514	110	.48483	34.22805	A1L565C2	.5	17.11402	17.11402	A2L140C1	5	16.04296	1.07106
515	307	.474	45.29873	A1L565C2	.5	22.64936	22.64936	A2L245C1	3	21.31018	1.33918
516	220	.25991	1723	A1L565C2	.5	861.5492	861.549	A2L220C1	3	810.6086	50.9406
517	222	.86	1317	A1L565C2	.5	658.7415	658.741	A2L222C1	3	619.7923	38.9492
518	223	.25495	727.3961	A1L565C2	.5	363.698	363.698	A2L223C1	1	341.3619	22.3361
519	224	.25991	2934	A1L565C2	.5	1467	1467	A2L224C1	3	1380	86.7426
520	225	.25495	1526	A1L565C2	.5	763.0568	763.057	A2L225C1	1	716.1945	46.8623
521	228	.25495	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.25495	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.25495	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.25495	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.25495	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	4262	A1L565C2	.5	2131	2131	A2L237C1	1	2000	130.9
527	235	.86	.06392	A1L565C2	.5	.03196	.03196	A2L235C1	3	.03007	.00189
528	XX	XX	52794	XX	XX	26397	26397	XX	XX	24827	1569
529	909120	.5	376.4113	A1L565C2	.5	188.2056	188.206	A3L714C1	1	176.6472	11.5584
530	909320	1	70.9227	A1L565C2	.5	35.46135	35.46135	A3L815C1	1	33.28353	2.17782
531	809138	.5	77.54346	A1L565C2	.5	38.77173	38.77173	A3L439C1	1	36.39061	2.38112
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	8722	A1L565C4	.4	3488	5233	A3L412C1	1	3274	214.27
534	809310	1	29701	XX	XX	0	29701	A3L612C1	1	0	0
535	9410	1	-1709	1.0	1	-1709	0	A3L205C1	1	-1604	-105
536	9510	1	-11233	XX	XX	0	-11233	A3L205C1	1	0	0
537	XX	XX	26006	XX	XX	2042	23963	XX	XX	1916	125.43
538	909820	.5	1095	A1L565C2	.5	547.9138	547.914	1.0	1	514.2643	33.6495
539	809810	1	61975	A1L565C4	.4	24790	37185	1.0	1	23267	1522
540	XX	XX	63071	XX	XX	25338	37733	XX	XX	23781	1556
541	XX	XX	141872	XX	XX	53777	88094	XX	XX	50526	3251

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	409929	.04518		.47044			9908	.11746		.02956			2567	17115	
502	002	497270	.00007265		.46871			12768	.0001889		.03129			4.79523	33.7459	
503	005	497270	.00003097		.46871			12768	.00008052		.03129			2.04403	14.3847	
504	024	385615	.00000069		.46929			9704	.00000178		.03071			.03611	.24538	
505	033	497270	.00039619		.46871			12768	.00103009		.03129			26.14848	184.02	
506	114	497270	.00025121		.46871			12768	.00065315		.03129			16.57995	116.68	
507	117	385615	.00004807		.46929			9704	.00012499		.03071			2.53378	17.2172	
508	126	385615	.00000042		.46929			9704	.00000109		.03071			.02209	.15014	
509	129	385615	.00000014		.46929			9704	.00000035		.03071			.00712738	.04843	
510	141	385615	.00000311		.46929			9704	.00000809		.03071			.16393	1.11391	
511	144	385615	.00000121		.46929			9704	.00000314		.03071			.06367	.43265	
512	147	385615	0		0			9704	0		0			0	0	
513	150	385615	.0000237		.46929			9704	.00006163		.03071			1.24931	8.48912	
514	110	497270	.00003226		.46871			12768	.00008388		.03129			2.1293	14.9847	
515	307	409929	.00005199		.47044			9908	.00013516		.02956			2.95495	19.6944	
516	220	409929	.00197744		.47044			9908	.00514134		.02956			112.4019	749.15	
517	222	409929	.00151195		.47044			9908	.00393107		.02956			85.94261	572.8	
518	223	385615	.00088524		.46929			9704	.00230162		.03071			46.65764	317.04	
519	224	409929	.00336721		.47044			9908	.00875475		.02956			191.3998	1275	
520	225	385615	.00185728		.46929			9704	.00482892		.03071			97.89008	665.17	
521	228	385615	0		0			9704	0		0			0	0	
522	229	385615	0		0			9704	0		0			0	0	
523	233	385615	0		0			9704	0		0			0	0	
524	234	385615	0		0			9704	0		0			0	0	
525	236	385615	0		0			9704	0		0			0	0	
526	237	385615	.00518781		.46929			9704	.01349		.03071			273.4299	1857	
527	235	409929	.00000007		.47044			9908	.00000019		.02956			.00416975	.02779	
528	XX	XX	.06087		.47027		XX	XX	.15827		.02973			3434	22963	
529	909120	385615	.00045809		.46929			9704	.00119104		.03071			24.14429	164.06	
530	909320	385615	.00008631		.46929			9704	.00022441		.03071			4.54922	30.9121	
531	809138	385615	.00009437		.46929			9704	.00024536		.03071			4.9739	33.7978	
532	809338	385615	0		0			9704	0		0			0	0	
533	809110	385615	.00849214		.37543			9704	.02208		.02457			671.3826	4562	
534	809310	385615	0		0			9704	0		0			3810	25890	
535	9410	385615	-.0041597		.93859			9704	-.01082		.06141			0	0	
536	9510	385615	0		0			9704	0		0			-1441	-9791	
537	XX	XX	.00497121		.07371		XX	XX	.01293		.0048231			3074	20889	
538	909820	385615	.00133362		.46929			9704	.00346742		.03071			70.29009	477.62	
539	809810	385615	.06034		.37543			9704	.15688		.02457			4770	32414	
540	XX	XX	.06167		.37707		XX	XX	.16035		.02467			4840	32892	
541	XX	XX	.12752		.35614		XX	XX	.33155		.02292			11349	76745	

		CAR DAYS RUNNING			CAR DAYS YARDS			EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO		
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD		
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL		
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE		
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST		
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5		
		(20)	(21)	(22)	(23)	(24)	(25)		
501	809010	699.2738	3.67232	.06523	4660	3.67232	.43477		
502	002	860.0931	.00557525	.06221	6052	.00557525	.43779		
503	005	860.0931	.00237653	.06221	6052	.00237653	.43779		
504	024	674.7188	.00005352	.06414	4584	.00005352	.43586		
505	033	860.0931	.0304	.06221	6052	.0304	.43779		
506	114	860.0931	.01928	.06221	6052	.01928	.43779		
507	117	674.7188	.00375532	.06414	4584	.00375532	.43586		
508	126	674.7188	.00003275	.06414	4584	.00003275	.43586		
509	129	674.7188	.00001056	.06414	4584	.00001056	.43586		
510	141	674.7188	.00024296	.06414	4584	.00024296	.43586		
511	144	674.7188	.00009437	.06414	4584	.00009437	.43586		
512	147	674.7188	0	0	4584	0	0		
513	150	674.7188	.0018516	.06414	4584	.0018516	.43586		
514	110	860.0931	.00247567	.06221	6052	.00247567	.43779		
515	307	699.2738	.00422574	.06523	4660	.00422574	.43477		
516	220	699.2738	.16074	.06523	4660	.16074	.43477		
517	222	699.2738	.1229	.06523	4660	.1229	.43477		
518	223	674.7188	.06915	.06414	4584	.06915	.43586		
519	224	699.2738	.27371	.06523	4660	.27371	.43477		
520	225	674.7188	.14508	.06414	4584	.14508	.43586		
521	228	674.7188	0	0	4584	0	0		
522	229	674.7188	0	0	4584	0	0		
523	233	674.7188	0	0	4584	0	0		
524	234	674.7188	0	0	4584	0	0		
525	236	674.7188	0	0	4584	0	0		
526	237	674.7188	.40525	.06414	4584	.40525	.43586		
527	235	699.2738	.00000596	.06523	4660	.00000596	.43477		
528	XX	XX	4.91932	.06505	XX	4.91932	.43495		
529	909120	674.7188	.03578	.06414	4584	.03578	.43586		
530	909320	674.7188	.0067424	.06414	4584	.0067424	.43586		
531	809138	674.7188	.00737181	.06414	4584	.00737181	.43586		
532	809338	674.7188	0	0	4584	0	0		
533	809110	674.7188	.99506	.07697	4584	.99506	.52303		
534	809310	674.7188	5.64716	.12829	4584	5.64716	.87171		
535	9410	674.7188	0	0	4584	0	0		
536	9510	674.7188	-2.13577	.12829	4584	-2.13577	.87171		
537	XX	XX	4.55634	.11821	XX	4.55634	.80325		
538	909820	674.7188	.10418	.06414	4584	.10418	.43586		
539	809810	674.7188	7.07016	.07697	4584	7.07016	.52303		
540	XX	XX	7.17433	.07675	XX	7.17433	.52151		
541	XX	XX	16.65	.08	XX	16.65	.54095		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	48292
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	167.7356
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	71.49965
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	1.23485
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1586
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	579.9615
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	86.6423
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.75553
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.24372
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	5.60555
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	2.17723
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	23.89335
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	74.48231
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	100.8235
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	6994
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1616
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	3010
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	11910
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	6315
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	5229
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	.07842
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	86065
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	794.2353
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	74.82416
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	229.0717
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	12883
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	22329
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	5106
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	13290
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	54706
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	2403
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	52406
640		TOTAL ROI : L638+L639	XX	XX	0	XX	54810
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	195581

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	41531 A1L566C2		.5	20765	20765 A3L313C1		3	19910	855.11
602	002	.48483	81.32253 A1L566C2		.5	40.66126	40.66126 A2L102C1		5	38.95627	1.70499
603	005	.48483	34.66486 A1L566C2		.5	17.33243	17.33243 A2L105C1		5	16.60566	.72678
604	024	.481	.59396 A1L566C2		.5	.29698	.29698 A2L120C1		1	.28476	.01222
605	033	.27945	443.4532 A1L566C2		.5	221.7266	221.727 A2L129C1		5	212.4292	9.29735
606	114	.48483	281.1802 A1L566C2		.5	140.5901	140.59 A2L144C1		5	134.6949	5.89516
607	117	.481	41.67489 A1L566C2		.5	20.83744	20.83744 A2L147C1		1	19.97981	.85763
608	126	.481	.36341 A1L566C2		.5	.1817	.1817 A2L156C1		1	.17423	.007479
609	129	.481	.11723 A1L566C2		.5	.05861	.05861 A2L159C1		1	.0562	.002412
610	141	.481	2.69627 A1L566C2		.5	1.34813	1.34813 A2L171C1		1	1.29265	.05549
611	144	.481	1.04725 A1L566C2		.5	.52362	.52362 A2L174C1		1	.50207	.02155
612	147	.481	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	20.54828 A1L566C2		.5	10.27414	10.27414 A2L180C1		1	9.85127	.42287
614	110	.48483	36.11093 A1L566C2		.5	18.05547	18.05547 A2L140C1		5	17.29837	.75709
615	307	.474	47.79061 A1L566C2		.5	23.89531	23.89531 A2L245C1		3	22.91134	.98397
616	220	.25991	1817 A1L566C2		.5	908.9431	908.943 A2L220C1		3	871.5144	37.4287
617	222	.86	1389 A1L566C2		.5	694.9788	694.979 A2L222C1		3	666.3608	28.618
618	223	.25495	767.4102 A1L566C2		.5	383.7051	383.705 A2L223C1		1	367.9124	15.7927
619	224	.25991	3095 A1L566C2		.5	1547	1547 A2L224C1		3	1484	63.7343
620	225	.25495	1610 A1L566C2		.5	805.0327	805.033 A2L225C1		1	771.8989	33.1338
621	228	.25495	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.25495	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.25495	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.25495	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.25495	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	4497 A1L566C2		.5	2248	2248 A2L237C1		1	2156	92.5503
627	235	.86	.06744 A1L566C2		.5	.03372	.03372 A2L235C1		3	.03233	.001388
628	XX		55699 XX	XX		27849	27849 XX	XX		26702	1147
629	909120	.5	397.1177 A1L566C2		.5	198.5588	198.559 A3L714C1		1	190.3865	8.17235
630	909320	1	74.82416 A1L566C2		.5	37.41208	37.41208 A3L815C1		1	35.87226	1.53982
631	809138	.5	114.5358 A1L566C2		.5	57.26792	57.26792 A3L439C1		1	54.91087	2.35705
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	12883 A1L566C4		.4	5153	7730 A3L413C1		1	4941	212.1
634	809311	1	22329 XX	XX		0	22329 A3L613C1		1	0	0
635	9411	1	5106 1.0		1	5106	0 A3L206C1		1	4895	210.15
636	9511	1	13290 XX	XX		0	13290 A3L206C1		1	0	0
637	XX		54194 XX	XX		10552	43642 XX	XX		10118	434.33
638	909820	.5	1201 A1L566C2		.5	600.8389	600.839 1.0		1	576.1094	24.7295
639	809811	1	52406 A1L566C4		.4	20962	31444 1.0		1	20099	862.79
640	XX		53608 XX	XX		21563	32044 XX	XX		20676	887.52
641	XX		163502 XX	XX		59965	103536 XX	XX		57496	2468

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	650314	.03062	.47941	10741	.0796	.02059	3738	17027	
602	002	709945	.00005487	.47903	11950	.00014267	.02097	7.30064	33.3606	
603	005	709945	.00002339	.47903	11950	.00006081	.02097	3.112	14.2204	
604	024	646238	.00000044	.47942	10669	.00000115	.02058	.05454	.24244	
605	033	709945	.00029922	.47903	11950	.00077797	.02097	39.81053	181.92	
606	114	709945	.00018973	.47903	11950	.00049329	.02097	25.24265	115.35	
607	117	646238	.00003092	.47942	10669	.00008038	.02058	3.82646	17.011	
608	126	646238	.00000027	.47942	10669	.00000007	.02058	.03337	.14834	
609	129	646238	.00000009	.47942	10669	.00000023	.02058	.01076	.04785	
610	141	646238	.0000002	.47942	10669	.00000052	.02058	.24756	1.10057	
611	144	646238	.00000078	.47942	10669	.00000202	.02058	.09615	.42747	
612	147	646238	0	0	10669	0	0	0	0	
613	150	646238	.00001524	.47942	10669	.00003963	.02058	1.88668	8.38746	
614	110	709945	.00002437	.47903	11950	.00006335	.02097	3.24182	14.8136	
615	307	650314	.00003523	.47941	10741	.0000916	.02059	4.30205	19.5933	
616	220	650314	.00134014	.47941	10741	.00348438	.02059	163.6439	745.3	
617	222	650314	.00102468	.47941	10741	.00266416	.02059	125.1223	569.86	
618	223	646238	.00056931	.47942	10669	.00148022	.02058	70.46127	313.24	
619	224	650314	.00228202	.47941	10741	.00593326	.02059	278.6556	1269	
620	225	646238	.00119445	.47942	10669	.00310557	.02058	147.8313	657.2	
621	228	646238	0	0	10669	0	0	0	0	
622	229	646238	0	0	10669	0	0	0	0	
623	233	646238	0	0	10669	0	0	0	0	
624	234	646238	0	0	10669	0	0	0	0	
625	236	646238	0	0	10669	0	0	0	0	
626	237	646238	.00333638	.47942	10669	.00867457	.02058	412.9273	1835	
627	235	650314	.00000005	.47941	10741	.00000013	.02059	.00607066	.02765	
628		XX	.04104	.47941	XX	.1067	.02059	5026	22823	
629	909120	646238	.00029461	.47942	10669	.00076598	.02058	36.46213	162.1	
630	909320	646238	.00005551	.47942	10669	.00014432	.02058	6.87013	30.542	
631	809138	646238	.00008497	.47942	10669	.00022092	.02058	10.51633	46.7516	
632	809338	646238	0	0	10669	0	0	0	0	
633	809111	646238	.00764624	.38354	10669	.01988	.01646	1419	6310	
634	809311	646238	0	0	10669	0	0	4100	18228	
635	9411	646238	.00757592	.95884	10669	.0197	.04116	0	0	
636	9511	646238	0	0	10669	0	0	2440	10849	
637		XX	.01566	.1867	XX	.04071	.0080142	8014	35628	
638	909820	646238	.00089148	.47942	10669	.00231785	.02058	110.3344	490.5	
639	809811	646238	.0311	.38354	10669	.08087	.01646	5774	25669	
640		XX	.03199	.38569	XX	.08319	.01656	5884	26160	
641		XX	.08869	.35166	XX	.2306	.0151	18924	84611	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1109	3.37018		.09002			5052	3.37018		.40998		
602	002	1227	.00594543		.08977			5611	.00594543		.41023		
603	005	1227	.00253432		.08977			5611	.00253432		.41023		
604	024	1130	.00004823		.09182			5026	.00004823		.40818		
605	033	1227	.03242		.08977			5611	.03242		.41023		
606	114	1227	.02056		.08977			5611	.02056		.41023		
607	117	1130	.00338404		.09182			5026	.00338404		.40818		
608	126	1130	.00002951		.09182			5026	.00002951		.40818		
609	129	1130	.00000952		.09182			5026	.00000952		.40818		
610	141	1130	.00021894		.09182			5026	.00021894		.40818		
611	144	1130	.00008504		.09182			5026	.00008504		.40818		
612	147	1130	0		0			5026	0		0		
613	150	1130	.00166854		.09182			5026	.00166854		.40818		
614	110	1227	.00264004		.08977			5611	.00264004		.41023		
615	307	1109	.00387806		.09002			5052	.00387806		.40998		
616	220	1109	.14752		.09002			5052	.14752		.40998		
617	222	1109	.11279		.09002			5052	.11279		.40998		
618	223	1130	.06231		.09182			5026	.06231		.40818		
619	224	1109	.25119		.09002			5052	.25119		.40998		
620	225	1130	.13074		.09182			5026	.13074		.40818		
621	228	1130	0		0			5026	0		0		
622	229	1130	0		0			5026	0		0		
623	233	1130	0		0			5026	0		0		
624	234	1130	0		0			5026	0		0		
625	236	1130	0		0			5026	0		0		
626	237	1130	.36518		.09182			5026	.36518		.40818		
627	235	1109	.00000547		.09002			5052	.00000547		.40998		
628		XX	4.51314		.09024			XX	4.51314		.40976		
629	909120	1130	.03225		.09182			5026	.03225		.40818		
630	909320	1130	.0060758		.09182			5026	.0060758		.40818		
631	809138	1130	.00930043		.09182			5026	.00930043		.40818		
632	809338	1130	0		0			5026	0		0		
633	809111	1130	1.25538		.11018			5026	1.25538		.48982		
634	809311	1130	3.62628		.18363			5026	3.62628		.81637		
635	9411	1130	0		0			5026	0		0		
636	9511	1130	2.15832		.18363			5026	2.15832		.81637		
637		XX	7.0876		.14788			XX	7.0876		.65741		
638	909820	1130	.09758		.09182			5026	.09758		.40818		
639	809811	1130	5.10658		.11018			5026	5.10658		.48982		
640		XX	5.20415		.10977			XX	5.20415		.48799		
641		XX	16.8049		.11575			XX	16.8049		.5175		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		20243	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		70.31113	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		29.9711	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.51762	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		665.1747	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		243.1073	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		36.31857	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.3167	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.10216	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		2.34972	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.91265	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		10.01557	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		31.22137	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		42.26301	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		2931	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		677.4884	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1261	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		4992	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		2647	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2192	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		.03287	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		36076	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		332.9262	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		31.36466	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		458.2515	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		25773	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		10524	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		91	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-926	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		36284	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1511	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		66430	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		67942	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		140303	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10 (11)
701	809012	.86	17409 A1L567C2		.5	8704	8704 A3L314C1		3	7938	766.3
702	002	.48483	34.08864 A1L567C2		.5	17.04432	17.04432 A2L102C1		5	15.60137	1.44295
703	005	.48483	14.53076 A1L567C2		.5	7.26538	7.26538 A2L105C1		5	6.6503	.61508
704	024	.481	.24898 A1L567C2		.5	.12449	.12449 A2L120C1		1	.11329	.0112
705	033	.27945	185.8859 A1L567C2		.5	92.94297	92.94297 A2L129C1		5	85.07454	7.86842
706	114	.48483	117.8646 A1L567C2		.5	58.93231	58.93231 A2L144C1		5	53.94319	4.98913
707	117	.481	17.46921 A1L567C2		.5	8.7346	8.7346 A2L147C1		1	7.94882	.78579
708	126	.481	.15233 A1L567C2		.5	.07617	.07617 A2L156C1		1	.06931	.006852
709	129	.481	.04914 A1L567C2		.5	.02457	.02457 A2L159C1		1	.02236	.00221
710	141	.481	1.13022 A1L567C2		.5	.56511	.56511 A2L171C1		1	.51427	.05084
711	144	.481	.43898 A1L567C2		.5	.21949	.21949 A2L174C1		1	.19975	.01975
712	147	.481	0 A1L567C2		.5	0	0 A2L177C1		1	0	0
713	150	.86	8.61339 A1L567C2		.5	4.3067	4.3067 A2L180C1		1	3.91925	.38744
714	110	.48483	15.13692 A1L567C2		.5	7.56846	7.56846 A2L140C1		5	6.92772	.64074
715	307	.474	20.03279 A1L567C2		.5	10.01639	10.01639 A2L245C1		3	9.13461	.88178
716	220	.25991	762.0184 A1L567C2		.5	381.0092	381.009 A2L220C1		3	347.4675	33.5417
717	222	.86	582.64 A1L567C2		.5	291.32	291.32 A2L222C1		3	265.674	25.646
718	223	.25495	321.6817 A1L567C2		.5	160.8408	160.841 A2L223C1		1	146.3712	14.4697
719	224	.25991	1297 A1L567C2		.5	648.7889	648.789 A2L224C1		3	591.6735	57.1154
720	225	.25495	674.9044 A1L567C2		.5	337.4522	337.452 A2L225C1		1	307.0942	30.3581
721	228	.25495	0 A1L567C2		.5	0	0 A2L228C1		1	0	0
722	229	.25495	0 A1L567C2		.5	0	0 A2L229C1		1	0	0
723	233	.25495	0 A1L567C2		.5	0	0 A2L233C1		1	0	0
724	234	.25495	0 A1L567C2		.5	0	0 A2L234C1		1	0	0
725	236	.25495	0 A1L567C2		.5	0	0 A2L236C1		1	0	0
726	237	.86	1885 A1L567C2		.5	942.5828	942.583 A2L237C1		1	857.7856	84.7971
727	235	.86	.02827 A1L567C2		.5	.01413	.01413 A2L235C1		3	.01289	.001244
728	XX		23347 XX	XX		11673	11673 XX	XX		10644	1029
729	909120	.5	166.4631 A1L567C2		.5	83.23155	83.23155 A3L714C1		1	75.74382	7.48772
730	909320	1	31.36466 A1L567C2		.5	15.68233	15.68233 A3L815C1		1	14.27151	1.41082
731	809138	.5	229.1258 A1L567C2		.5	114.5629	114.563 A3L439C1		1	104.2565	10.3064
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1		1	0	0
733	809112	1	25773 A1L567C4		.4	10309	15463 A3L414C1		1	9381	927.44
734	809312	1	10524 XX	XX		0	10524 A3L614C1		1	0	0
735	9412	1	91 1.0		1	91	0 A3L207C1		1	82.81341	8.18659
736	9512	1	-926 XX	XX		0	-926 A3L207C1		1	0	0
737	XX		35888 XX	XX		10613	25275 XX	XX		9658	954.83
738	909820	.5	755.9016 A1L567C2		.5	377.9508	377.951 1.0		1	343.9494	34.0014
739	809812	1	66430 A1L567C4		.4	26572	39858 1.0		1	24181	2390
740	XX		67186 XX	XX		26950	40236 XX	XX		24525	2424
741	XX		126423 XX	XX		49237	77185 XX	XX		44828	4409

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	369447	.02149		.45598			13716	.05587		.04402			746.5379	7958	
702	002	429486	.00003633		.45767			15277	.00009445		.04233			1.54282	15.5015	
703	005	429486	.00001548		.45767			15277	.00004026		.04233			.65765	6.60773	
704	024	338268	.00000033		.45502			12861	.00000087		.04498			.01062	.11387	
705	033	429486	.00019808		.45767			15277	.00051502		.04233			8.41305	84.5299	
706	114	429486	.0001256		.45767			15277	.00032656		.04233			5.33446	53.5979	
707	117	338268	.0000235		.45502			12861	.0000611		.04498			.74482	7.98978	
708	126	338268	.00000002		.45502			12861	.00000053		.04498			.00649492	.06967	
709	129	338268	.00000007		.45502			12861	.00000017		.04498			.00209514	.02247	
710	141	338268	.00000152		.45502			12861	.00000395		.04498			.04819	.51692	
711	144	338268	.00000059		.45502			12861	.00000154		.04498			.01872	.20077	
712	147	338268	0		0			12861	0		0			0	0	
713	150	338268	.00001159		.45502			12861	.00003012		.04498			.36724	3.93945	
714	110	429486	.00001613		.45767			15277	.00004194		.04233			.68508	6.88337	
715	307	369447	.00002473		.45598			13716	.00006429		.04402			.85904	9.15735	
716	220	369447	.00094051		.45598			13716	.00244532		.04402			32.67663	348.33	
717	222	369447	.00071911		.45598			13716	.00186969		.04402			24.98458	266.34	
718	223	338268	.00043271		.45502			12861	.00112504		.04498			13.71528	147.13	
719	224	369447	.00160151		.45598			13716	.00416393		.04402			55.64231	593.15	
720	225	338268	.00090784		.45502			12861	.00236039		.04498			28.77536	308.68	
721	228	338268	0		0			12861	0		0			0	0	
722	229	338268	0		0			12861	0		0			0	0	
723	233	338268	0		0			12861	0		0			0	0	
724	234	338268	0		0			12861	0		0			0	0	
725	236	338268	0		0			12861	0		0			0	0	
726	237	338268	.00253582		.45502			12861	.00659312		.04498			80.37629	862.21	
727	235	369447	.00000003		.45598			13716	.00000009		.04402			.0012122	.01292	
728	XX	XX	.02908		.45589			XX	.0756		.04411			1001	10672	
729	909120	338268	.00022392		.45502			12861	.00058218		.04498			7.09735	76.1342	
730	909320	338268	.00004219		.45502			12861	.00010969		.04498			1.33727	14.3451	
731	809138	338268	.00030821		.45502			12861	.00080134		.04498			9.76905	104.79	
732	809338	338268	0		0			12861	0		0			0	0	
733	809112	338268	.02773		.36402			12861	.07211		.03599			1318	14145	
734	809312	338268	0		0			12861	0		0			897.4068	9626	
735	9412	338268	.00024482		.91004			12861	.00063652		.08996			0	0	
736	9512	338268	0		0			12861	0		0			-78.96224	-847	
737	XX	XX	.02855		.26913			XX	.07424		.02661			2155	23120	
738	909820	338268	.0010168		.45502			12861	.00264367		.04498			32.22877	345.72	
739	809812	338268	.07149		.36402			12861	.18587		.03599			3398	36459	
740	XX	XX	.0725		.36504			XX	.18851		.03609			3431	36805	
741	XX	XX	.13014		.35459			XX	.33835		.03488			6587	70598	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	630.2175	1.18457	.04288	6718	1.18457	.45712
702	002	742.8515	.0020769	.04526	7463	.0020769	.45474
703	005	742.8515	.00088531	.04526	7463	.00088531	.45474
704	024	591.8748	.00001794	.04264	6349	.00001794	.45736
705	033	742.8515	.01133	.04526	7463	.01133	.45474
706	114	742.8515	.00718106	.04526	7463	.00718106	.45474
707	117	591.8748	.00125841	.04264	6349	.00125841	.45736
708	126	591.8748	.00001097	.04264	6349	.00001097	.45736
709	129	591.8748	.00000354	.04264	6349	.00000354	.45736
710	141	591.8748	.00008142	.04264	6349	.00008142	.45736
711	144	591.8748	.00003162	.04264	6349	.00003162	.45736
712	147	591.8748	0	0	6349	0	0
713	150	591.8748	.00062047	.04264	6349	.00062047	.45736
714	110	742.8515	.00092224	.04526	7463	.00092224	.45474
715	307	630.2175	.00136308	.04288	6718	.00136308	.45712
716	220	630.2175	.05185	.04288	6718	.05185	.45712
717	222	630.2175	.03964	.04288	6718	.03964	.45712
718	223	591.8748	.02317	.04264	6349	.02317	.45736
719	224	630.2175	.08829	.04288	6718	.08829	.45712
720	225	591.8748	.04862	.04264	6349	.04862	.45736
721	228	591.8748	0	0	6349	0	0
722	229	591.8748	0	0	6349	0	0
723	233	591.8748	0	0	6349	0	0
724	234	591.8748	0	0	6349	0	0
725	236	591.8748	0	0	6349	0	0
726	237	591.8748	.1358	.04264	6349	.1358	.45736
727	235	630.2175	.00000192	.04288	6718	.00000192	.45712
728	XX	XX	1.59765	.04289	XX	1.59765	.45711
729	909120	591.8748	.01199	.04264	6349	.01199	.45736
730	909320	591.8748	.00225938	.04264	6349	.00225938	.45736
731	809138	591.8748	.01651	.04264	6349	.01651	.45736
732	809338	591.8748	0	0	6349	0	0
733	809112	591.8748	2.2279	.05116	6349	2.2279	.54884
734	809312	591.8748	1.51621	.08527	6349	1.51621	.91473
735	9412	591.8748	0	0	6349	0	0
736	9512	591.8748	-.13341	.08527	6349	-.13341	.91473
737	XX	XX	3.64146	.06005	XX	3.64146	.64421
738	909820	591.8748	.05445	.04264	6349	.05445	.45736
739	809812	591.8748	5.74249	.05116	6349	5.74249	.54884
740	XX	XX	5.79694	.05107	XX	5.79694	.54781
741	XX	XX	11.03605	.05211	XX	11.03605	.55842

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		14029	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		48.72854	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		20.77122	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.35873	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		460.9938	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		168.4835	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		25.17028	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.21949	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.0708	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		1.62846	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.6325	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		6.94121	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		21.63771	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		29.29003	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2031	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		469.5277	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		874.4336	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3459	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		1834	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		1519	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		.02278	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		25002	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		230.7317	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		21.73702	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		234.3151	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		13178	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		2298	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		780	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-519	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		16224	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		931.7943	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		36471	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		37402	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		78629	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	YARD PORTION OF CM EXPENSE								
			NO REGR C3*C4									
			IF C2=BLANK THEN C3*C4 ELSE C2*C4									
			(4)							(5)	(6)	(7)
801	809013	.86	12065	A1L568C2	.5	6032	6032	A3L315C1	3	5039	992.9	
802	002	.48483	23.62485	A1L568C2	.5	11.81242	11.81242	A2L102C1	5	9.98419	1.82824	
803	005	.48483	10.07042	A1L568C2	.5	5.03521	5.03521	A2L105C1	5	4.2559	.77931	
804	024	.481	.17255	A1L568C2	.5	.08628	.08628	A2L120C1	1	.06982	.01645	
805	033	.27945	128.8267	A1L568C2	.5	64.41335	64.41335	A2L129C1	5	54.44394	9.96941	
806	114	.48483	81.68511	A1L568C2	.5	40.84255	40.84255	A2L144C1	5	34.52125	6.3213	
807	117	.481	12.10689	A1L568C2	.5	6.05344	6.05344	A2L147C1	1	4.89914	1.15431	
808	126	.481	.10557	A1L568C2	.5	.05279	.05279	A2L156C1	1	.04272	.01007	
809	129	.481	.03406	A1L568C2	.5	.01703	.01703	A2L159C1	1	.01378	.003247	
810	141	.481	.78329	A1L568C2	.5	.39164	.39164	A2L171C1	1	.31696	.07468	
811	144	.481	.30423	A1L568C2	.5	.15212	.15212	A2L174C1	1	.12311	.02901	
812	147	.481	0	A1L568C2	.5	0	0	A2L177C1	1	0	0	
813	150	.86	5.96944	A1L568C2	.5	2.98472	2.98472	A2L180C1	1	2.41558	.56914	
814	110	.48483	10.49052	A1L568C2	.5	5.24526	5.24526	A2L140C1	5	4.43344	.81182	
815	307	.474	13.88356	A1L568C2	.5	6.94178	6.94178	A2L245C1	3	5.79925	1.14253	
816	220	.25991	528.1106	A1L568C2	.5	264.0553	264.055	A2L220C1	3	220.595	43.4603	
817	222	.86	403.7938	A1L568C2	.5	201.8969	201.897	A2L222C1	3	168.6671	33.2298	
818	223	.25495	222.9388	A1L568C2	.5	111.4694	111.469	A2L223C1	1	90.21377	21.2556	
819	224	.25991	899.2756	A1L568C2	.5	449.6378	449.638	A2L224C1	3	375.6328	74.005	
820	225	.25495	467.7369	A1L568C2	.5	233.8685	233.868	A2L225C1	1	189.273	44.5954	
821	228	.25495	0	A1L568C2	.5	0	0	A2L228C1	1	0	0	
822	229	.25495	0	A1L568C2	.5	0	0	A2L229C1	1	0	0	
823	233	.25495	0	A1L568C2	.5	0	0	A2L233C1	1	0	0	
824	234	.25495	0	A1L568C2	.5	0	0	A2L234C1	1	0	0	
825	236	.25495	0	A1L568C2	.5	0	0	A2L236C1	1	0	0	
826	237	.86	1306	A1L568C2	.5	653.2491	653.249	A2L237C1	1	528.6837	124.57	
827	235	.86	.01959	A1L568C2	.5	.0097956	.0097956	A2L235C1	3	.00818336	.001612	
828		XX	16181	XX	XX	8090	8090	XX	XX	6733	1356	
829	909120	.5	115.3659	A1L568C2	.5	57.68293	57.68293	A3L714C1	1	46.68361	10.9993	
830	909320	1	21.73702	A1L568C2	.5	10.86851	10.86851	A3L815C1	1	8.79604	2.07247	
831	809138	.5	117.1576	A1L568C2	.5	58.57878	58.57878	A3L439C1	1	47.40863	11.1701	
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0	
833	809113	1	13178	A1L568C4	.4	5271	7907	A3L415C1	1	4266	1005	
834	809313	1	2298	XX	XX	0	2298	A3L615C1	1	0	0	
835	9413	1	780	1.0	1	780	0	A3L208C1	1	631.265	148.73	
836	9513	1	-519	XX	XX	0	-519	A3L208C1	1	0	0	
837		XX	15991	XX	XX	6178	9813	XX	XX	5000	1178	
838	909820	.5	465.8972	A1L568C2	.5	232.9486	232.949	1.0	1	188.5286	44.42	
839	809813	1	36471	A1L568C4	.4	14588	21882	1.0	1	11806	2781	
840		XX	36936	XX	XX	14821	22115	XX	XX	11995	2826	
841		XX	69109	XX	XX	29090	40019	XX	XX	23729	5361	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	213530	.0236		.41771			16180	.06137		.08229			265.4402	5767	
802	002	232960	.00004286		.42261			16407	.00011143		.07739			.56289	11.2495	
803	005	232960	.00001827		.42261			16407	.0000475		.07739			.23994	4.79527	
804	024	198998	.00000035		.40466			18033	.00000091		.09534			.00327768	.083	
805	033	232960	.0002337		.42261			16407	.00060763		.07739			3.06945	61.3439	
806	114	232960	.00014818		.42261			16407	.00038528		.07739			1.94625	38.8963	
807	117	198998	.00002462		.40466			18033	.00006401		.09534			.22998	5.82347	
808	126	198998	.00000021		.40466			18033	.00000056		.09534			.00200542	.05078	
809	129	198998	.00000007		.40466			18033	.00000018		.09534			.00064691	.01638	
810	141	198998	.00000159		.40466			18033	.00000414		.09534			.01488	.37676	
811	144	198998	.00000062		.40466			18033	.00000161		.09534			.00577907	.14634	
812	147	198998	0		0			18033	0		0			0	0	
813	150	198998	.00001214		.40466			18033	.00003156		.09534			.11339	2.87133	
814	110	232960	.00001903		.42261			16407	.00004948		.07739			.24995	4.99531	
815	307	213530	.00002716		.41771			16180	.00007061		.08229			.30544	6.63634	
816	220	213530	.00103309		.41771			16180	.00268603		.08229			11.61855	252.44	
817	222	213530	.0007899		.41771			16180	.00205374		.08229			8.88356	193.01	
818	223	198998	.00045334		.40466			18033	.00117868		.09534			4.23484	107.23	
819	224	213530	.00175916		.41771			16180	.00457381		.08229			19.78427	429.85	
820	225	198998	.00095113		.40466			18033	.00247294		.09534			8.88491	224.98	
821	228	198998	0		0			18033	0		0			0	0	
822	229	198998	0		0			18033	0		0			0	0	
823	233	198998	0		0			18033	0		0			0	0	
824	234	198998	0		0			18033	0		0			0	0	
825	236	198998	0		0			18033	0		0			0	0	
826	237	198998	.00265673		.40466			18033	.0069075		.09534			24.81762	628.43	
827	235	213530	.00000004		.41771			16180	.0000001		.08229			.00043101	.009365	
828	XX	.03177	.41616		XX			.08261	.08384					350.3945	7740	
829	909120	198998	.00023459		.40466			18033	.00060994		.09534			2.19144	55.4915	
830	909320	198998	.0000442		.40466			18033	.00011492		.09534			.41291	10.4556	
831	809138	198998	.00023824		.40466			18033	.00061942		.09534			2.22547	56.3533	
832	809338	198998	0		0			18033	0		0			0	0	
833	809113	198998	.02144		.32373			18033	.05574		.07627			300.3964	7606	
834	809313	198998	0		0			18033	0		0			87.30344	2210	
835	9413	198998	.00317222		.80931			18033	.00824777		.19069			0	0	
836	9513	198998	0		0			18033	0		0			-19.71736	-499.3	
837	XX	.02513	.31268		XX			.06533	.07367					372.8123	9440	
838	909820	198998	.00094739		.40466			18033	.00246321		.09534			8.84996	224.1	
839	809813	198998	.05933		.32373			18033	.15426		.07627			831.3433	21051	
840	XX	.06028	.32475		XX			.15672	.07651					840.1933	21275	
841	XX	.11718	.34336		XX			.30466	.07757					1563	38455	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	364.248	.72873	.022	7914	.72873	.478
802	002	402.9353	.00139697	.02383	8052	.00139697	.47617
803	005	402.9353	.00059548	.02383	8052	.00059548	.47617
804	024	348.1911	.00000941	.019	8816	.00000941	.481
805	033	402.9353	.00761773	.02383	8052	.00761772	.47617
806	114	402.9353	.00483017	.02383	8052	.00483017	.47617
807	117	348.1911	.00066049	.019	8816	.00066049	.481
808	126	348.1911	.00000576	.019	8816	.00000576	.481
809	129	348.1911	.00000186	.019	8816	.00000186	.481
810	141	348.1911	.00004273	.019	8816	.00004273	.481
811	144	348.1911	.0000166	.019	8816	.0000166	.481
812	147	348.1911	0	0	8816	0	0
813	150	348.1911	.00032566	.019	8816	.00032566	.481
814	110	402.9353	.00062032	.02383	8052	.00062032	.47617
815	307	364.248	.00083855	.022	7914	.00083855	.478
816	220	364.248	.0319	.022	7914	.0319	.478
817	222	364.248	.02439	.022	7914	.02439	.478
818	223	348.1911	.01216	.019	8816	.01216	.481
819	224	364.248	.05432	.022	7914	.05432	.478
820	225	348.1911	.02552	.019	8816	.02552	.481
821	228	348.1911	0	0	8816	0	0
822	229	348.1911	0	0	8816	0	0
823	233	348.1911	0	0	8816	0	0
824	234	348.1911	0	0	8816	0	0
825	236	348.1911	0	0	8816	0	0
826	237	348.1911	.07128	.019	8816	.07128	.481
827	235	364.248	.00000118	.022	7914	.00000118	.478
828	XX	.96522	.02165	XX	.96522	.47835	
829	909120	348.1911	.00629377	.019	8816	.00629377	.481
830	909320	348.1911	.00118586	.019	8816	.00118586	.481
831	809138	348.1911	.00639152	.019	8816	.00639152	.481
832	809338	348.1911	0	0	8816	0	0
833	809113	348.1911	.86273	.02279	8816	.86273	.57721
834	809313	348.1911	.25073	.03799	8816	.25073	.96201
835	9413	348.1911	0	0	8816	0	0
836	9513	348.1911	-.05663	.03799	8816	-.05663	.96201
837	XX	1.07071	.02331	XX	1.07071	.59033	
838	909820	348.1911	.02542	.019	8816	.02542	.481
839	809813	348.1911	2.38761	.02279	8816	2.38761	.57721
840	XX	2.41302	.02275	XX	2.41302	.57599	
841	XX	4.44895	.02262	XX	4.44895	.55645	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	367.6994
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	1.27713
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.54439
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00940206
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	12.08223
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	4.4158
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.65969
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00575257
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00185567
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.04268
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01658
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.18192
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.5671
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.76767
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	53.25456
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	12.3059
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	22.91811
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	90.68277
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	48.08336
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	39.81644
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	.00059706
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	655.2954
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	6.04727
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.56971
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	13.7843
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	775.2586
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	690
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4672
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	9303
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	15460
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	35.06376
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2070
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2105
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	18221

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	316.2215	A1L569C2	.5	158.1108	158.111	A3L316C1	3	152.9947	5.11609
902	002	.48483	.61919	A1L569C2	.5	.30959	.30959	A2L102C1	5	.29929	.0103
903	005	.48483	.26394	A1L569C2	.5	.13197	.13197	A2L105C1	5	.12758	.004392
904	024	.481	.00452238	A1L569C2	.5	.00226119	.0022612	A2L120C1	1	.00219056	.000071
905	033	.27945	3.37643	A1L569C2	.5	1.68822	1.68822	A2L129C1	5	1.63204	.05618
906	114	.48483	2.14089	A1L569C2	.5	1.07045	1.07045	A2L144C1	5	1.03482	.03562
907	117	.481	.31731	A1L569C2	.5	.15866	.15866	A2L147C1	1	.1537	.004956
908	126	.481	.00276698	A1L569C2	.5	.00138349	.0013835	A2L156C1	1	.00134028	.000043
909	129	.481	.00089258	A1L569C2	.5	.00044629	.0004463	A2L159C1	1	.00043235	.000014
910	141	.481	.02053	A1L569C2	.5	.01026	.01026	A2L171C1	1	.00994398	.000321
911	144	.481	.00797367	A1L569C2	.5	.00398684	.0039868	A2L174C1	1	.0038623	.000125
912	147	.481	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.15645	A1L569C2	.5	.07823	.07823	A2L180C1	1	.07578	.002444
914	110	.48483	.27495	A1L569C2	.5	.13747	.13747	A2L140C1	5	.1329	.004575
915	307	.474	.36388	A1L569C2	.5	.18194	.18194	A2L245C1	3	.17605	.005887
916	220	.25991	13.8413	A1L569C2	.5	6.92065	6.92065	A2L220C1	3	6.69671	.22394
917	222	.86	10.58307	A1L569C2	.5	5.29154	5.29154	A2L222C1	3	5.12031	.17122
918	223	.25495	5.84303	A1L569C2	.5	2.92151	2.92151	A2L223C1	1	2.83025	.09126
919	224	.25991	23.5692	A1L569C2	.5	11.7846	11.7846	A2L224C1	3	11.40328	.38132
920	225	.25495	12.25896	A1L569C2	.5	6.12948	6.12948	A2L225C1	1	5.93801	.19147
921	228	.25495	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.25495	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.25495	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.25495	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.25495	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	34.24214	A1L569C2	.5	17.12107	17.12107	A2L237C1	1	16.58625	.53482
927	235	.86	.00051347	A1L569C2	.5	.00025673	.0002567	A2L235C1	3	.00024843	.000008
928		XX	424.0907	XX	XX	212.0453	212.045	XX	XX	205.2106	6.83477
929	909120	.5	3.02364	A1L569C2	.5	1.51182	1.51182	A3L714C1	1	1.46459	.04723
930	909320	1	.56971	A1L569C2	.5	.28485	.28485	A3L815C1	1	.27596	.008898
931	809138	.5	6.89215	A1L569C2	.5	3.44608	3.44608	A3L439C1	1	3.33843	.10765
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	775.2586	A1L569C4	.4	310.1035	465.155	A3L416C1	1	300.4166	9.68689
934	909314	1	690	XX	XX	0	690	A3L616C1	1	0	0
935	9414	1	4672	1.0	1	4672	0	A3L209C1	1	4526	145.94
936	9514	1	9303	XX	XX	0	9303	A3L209C1	1	0	0
937		XX	15450	XX	XX	4987	10463	XX	XX	4831	155.79
938	909820	.5	17.53188	A1L569C2	.5	8.76594	8.76594	1.0	1	8.49211	.27383
939	809814	1	2070	A1L569C4	.4	828.2965	1242	1.0	1	802.4225	25.874
940		XX	2088	XX	XX	837.0625	1251	XX	XX	810.9146	26.1479
941		XX	17963	XX	XX	6036	11926	XX	XX	5847	188.78

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	38118	.00401364		.48382			490.2605	.01044		.01618			35.99447	122.12	
902	002	38327	.00000781		.48336			507.4415	.0000203		.01664			.07017	.23942	
903	005	38327	.00000333		.48336			507.4415	.00000865		.01664			.02991	.10206	
904	024	39967	.00000005		.48438			495.6654	.00000014		.01562			.00053464	.001727	
905	033	38327	.00004258		.48336			507.4415	.00011071		.01664			.38266	1.30556	
906	114	38327	.0000027		.48336			507.4415	.0000702		.01664			.24263	.82781	
907	117	39967	.00000385		.48438			495.6654	.00001		.01562			.03751	.12114	
908	126	39967	.00000003		.48438			495.6654	.00000009		.01562			.00032712	.001056	
909	129	39967	.00000001		.48438			495.6654	.00000003		.01562			.00010552	.000341	
910	141	39967	.00000025		.48438			495.6654	.00000065		.01562			.00242699	.007838	
911	144	39967	.00000001		.48438			495.6654	.00000025		.01562			.00094266	.003044	
912	147	39967	0		0			495.6654	0		0			0	0	
913	150	39967	.00000019		.48438			495.6654	.00000493		.01562			.0185	.05973	
914	110	38327	.00000347		.48336			507.4415	.00000902		.01664			.03116	.10631	
915	307	38118	.00000462		.48382			490.2605	.00001201		.01618			.04142	.14052	
916	220	38118	.00017568		.48382			490.2605	.00045677		.01618			1.57551	5.34514	
917	222	38118	.00013433		.48382			490.2605	.00034925		.01618			1.20464	4.0869	
918	223	39967	.00007081		.48438			495.6654	.00018412		.01562			.69077	2.23074	
919	224	38118	.00029915		.48382			490.2605	.00077779		.01618			2.6828	9.10179	
920	225	39967	.00014857		.48438			495.6654	.00038629		.01562			1.44927	4.68021	
921	228	39967	0		0			495.6654	0		0			0	0	
922	229	39967	0		0			495.6654	0		0			0	0	
923	233	39967	0		0			495.6654	0		0			0	0	
924	234	39967	0		0			495.6654	0		0			0	0	
925	236	39967	0		0			495.6654	0		0			0	0	
926	237	39967	.000415		.48438			495.6654	.001079		.01562			4.04814	13.0729	
927	235	38118	.00000001		.48382			490.2605	.00000002		.01618			.00005845	.000198	
928	XX	.00535196	.48388		XX			.01392	.01612		.01612			48.50174	163.54	
929	909120	39967	.00003665		.48438			495.6654	.00009528		.01562			.35746	1.15436	
930	909320	39967	.00000069		.48438			495.6654	.00001795		.01562			.06735	.2175	
931	809138	39967	.00008353		.48438			495.6654	.00021718		.01562			.8148	2.63128	
932	809338	39967	0		0			495.6654	0		0			0	0	
933	809114	39967	.00751662		.3875			495.6654	.01954		.0125			109.9823	355.17	
934	809314	39967	0		0			495.6654	0		0			163.1451	526.85	
935	9414	39967	.11324		.96876			495.6654	.29444		.03124			0	0	
936	9514	39967	0		0			495.6654	0		0			2199	7103	
937	XX	.12089	.31271		XX			.31431	.01008		.01008			2473	7989	
938	909820	39967	.00021248		.48438			495.6654	.00055244		.01562			2.07264	6.6933	
939	809814	39967	.02008		.3875			495.6654	.0522		.0125			293.7663	948.68	
940	XX	.02029	.38832		XX			.05275	.01252		.01252			295.8389	955.37	
941	XX	.14653	.32554		XX			.38098	.01051		.01051			2818	9108	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L809C20	VARIABLE	3: B7L809C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C5	5: B7L809C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	65.02434	.55355	.11383	220.6042	.55355	.38617
902	002	66.29215	.00105855	.11333	226.1766	.00105855	.38667
903	005	66.29215	.00045122	.11333	226.1766	.00045122	.38667
904	024	69.93112	.00000765	.11822	225.8331	.00000765	.38178
905	033	66.29215	.00577229	.11333	226.1766	.00577229	.38667
906	114	66.29215	.00366004	.11333	226.1766	.00366004	.38667
907	117	69.93112	.00053643	.11822	225.8331	.00053643	.38178
908	126	69.93112	.00000468	.11822	225.8331	.00000468	.38178
909	129	69.93112	.00000151	.11822	225.8331	.00000151	.38178
910	141	69.93112	.00003471	.11822	225.8331	.00003471	.38178
911	144	69.93112	.00001348	.11822	225.8331	.00001348	.38178
912	147	69.93112	0	0	225.8331	0	0
913	150	69.93112	.00026449	.11822	225.8331	.00026449	.38178
914	110	66.29215	.00047004	.11333	226.1766	.00047004	.38667
915	307	65.02434	.00063697	.11383	220.6042	.00063697	.38617
916	220	65.02434	.02423	.11383	220.6042	.02423	.38617
917	222	65.02434	.01853	.11383	220.6042	.01853	.38617
918	223	69.93112	.00987785	.11822	225.8331	.00987785	.38178
919	224	65.02434	.04126	.11383	220.6042	.04126	.38617
920	225	69.93112	.02072	.11822	225.8331	.02072	.38178
921	228	69.93112	0	0	225.8331	0	0
922	229	69.93112	0	0	225.8331	0	0
923	233	69.93112	0	0	225.8331	0	0
924	234	69.93112	0	0	225.8331	0	0
925	236	69.93112	0	0	225.8331	0	0
926	237	69.93112	.05789	.11822	225.8331	.05789	.38178
927	235	65.02434	.0000009	.11383	220.6042	.0000009	.38617
928	XX	XX	.73894	.11437	XX	.73894	.38563
929	909120	69.93112	.00511156	.11822	225.8331	.00511156	.38178
930	909320	69.93112	.00096311	.11822	225.8331	.00096311	.38178
931	809138	69.93112	.01165	.11822	225.8331	.01165	.38178
932	809338	69.93112	0	0	225.8331	0	0
933	809114	69.93112	1.57272	.14187	225.8331	1.57272	.45813
934	809314	69.93112	2.33294	.23644	225.8331	2.33294	.76356
935	9414	69.93112	0	0	225.8331	0	0
936	9514	69.93112	31.45412	.23644	225.8331	31.45412	.76356
937	XX	XX	35.3775	.16012	XX	35.3775	.51709
938	909820	69.93112	.02964	.11822	225.8331	.02964	.38178
939	809814	69.93112	4.2008	.14187	225.8331	4.2008	.45813
940	XX	XX	4.23043	.14167	XX	4.23043	.45749
941	XX	XX	40.34688	.1569	XX	40.34688	.50706

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		755.599	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		2.62442	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		1.1187	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.01932	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		24.82822	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		9.07419	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		1.35562	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.01182	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00381328	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.08771	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.03407	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.37384	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		1.16536	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		1.5775	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		109.4348	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		25.28784	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		47.09527	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		186.3473	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		98.80826	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		81.82025	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		.00122691	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		1346	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		12.42676	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		1.17071	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		1.98206	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		111.4751	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		5	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		1977	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		4716	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		6825	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		35.37267	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		256.9248	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		292.2975	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		8463	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP*	5: C7 *B7L810C45		
								(9)	(10)	(11)	
1001	809015	.86	649.8151	A1L570C2	.5	324.9076	324.908	A3L317C1	3	314.4258	10.4818
1002	002	.48483	1.27239	A1L570C2	.5	.63619	.63619	A2L102C1	5	.61558	.02062
1003	005	.48483	.54237	A1L570C2	.5	.27119	.27119	A2L105C1	5	.2624	.008789
1004	024	.481	.00929321	A1L570C2	.5	.00464661	.0046466	A2L120C1	1	.00450425	.000142
1005	033	.27945	6.93835	A1L570C2	.5	3.46918	3.46918	A2L129C1	5	3.35674	.11243
1006	114	.48483	4.3994	A1L570C2	.5	2.1997	2.1997	A2L144C1	5	2.12841	.07129
1007	117	.481	.65205	A1L570C2	.5	.32603	.32603	A2L147C1	1	.31604	.009989
1008	126	.481	.00568598	A1L570C2	.5	.00284299	.002843	A2L156C1	1	.00275589	.000087
1009	129	.481	.00183419	A1L570C2	.5	.00091709	.0009171	A2L159C1	1	.000889	.000028
1010	141	.481	.04219	A1L570C2	.5	.02109	.02109	A2L171C1	1	.02045	.000646
1011	144	.481	.01639	A1L570C2	.5	.0081927	.0081927	A2L174C1	1	.0079417	.000251
1012	147	.481	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.3215	A1L570C2	.5	.16075	.16075	A2L180C1	1	.15583	.004925
1014	110	.48483	.565	A1L570C2	.5	.2825	.2825	A2L140C1	5	.27334	.009156
1015	307	.474	.74774	A1L570C2	.5	.37387	.37387	A2L245C1	3	.36181	.01206
1016	220	.25991	28.44299	A1L570C2	.5	14.2215	14.2215	A2L220C1	3	13.7627	.4588
1017	222	.86	21.74754	A1L570C2	.5	10.87377	10.87377	A2L222C1	3	10.52297	.3508
1018	223	.25495	12.00705	A1L570C2	.5	6.00352	6.00352	A2L223C1	1	5.81959	.18393
1019	224	.25991	48.43321	A1L570C2	.5	24.2166	24.2166	A2L224C1	3	23.43535	.78125
1020	225	.25495	25.19139	A1L570C2	.5	12.59569	12.59569	A2L225C1	1	12.2098	.3859
1021	228	.25495	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.25495	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.25495	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.25495	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.25495	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	70.36542	A1L570C2	.5	35.18271	35.18271	A2L237C1	1	34.10481	1.0779
1027	235	.86	.00105514	A1L570C2	.5	.00052757	.0005276	A2L235C1	3	.00051055	.000017
1028		XX	871.4794	XX	XX	435.7397	435.74	XX	XX	421.7695	13.9702
1029	909120	.5	6.21338	A1L570C2	.5	3.10669	3.10669	A3L714C1	1	3.01151	.09518
1030	909320	1	1.17071	A1L570C2	.5	.58536	.58536	A3L815C1	1	.56742	.01793
1031	809138	.5	.99103	A1L570C2	.5	.49551	.49551	A3L439C1	1	.48033	.01518
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	111.4751	A1L570C4	.4	44.59004	66.88506	A3L417C1	1	43.22393	1.36612
1034	809315	1	5	XX	XX	0	5	A3L617C1	1	0	0
1035	9415	1	1977	1.0	1	1977	0	A3L210C1	1	1916	60.5697
1036	9515	1	4716	XX	XX	0	4716	A3L210C1	1	0	0
1037		XX	6817	XX	XX	2025	4792	XX	XX	1963	62.0641
1038	909820	.5	17.68634	A1L570C2	.5	8.84317	8.84317	1.0	1	8.57224	.27093
1039	809815	1	256.9248	A1L570C4	.4	102.7699	154.155	1.0	1	99.62134	3.14858
1040		XX	274.6112	XX	XX	111.6131	162.998	XX	XX	108.1936	3.41951
1041		XX	7963	XX	XX	2573	5390	XX	XX	2493	79.4539

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1001	809015	39081	.00804535		.48387			501.0926	.02092		.01613			75.97006	248.94
1002	002	51816	.00001188		.4838			667.5275	.00003089		.0162			.1488	.4874
1003	005	51816	.00000506		.4838			667.5275	.00001317		.0162			.06343	.20776
1004	024	34250	.00000013		.48468			416.3418	.00000034		.01532			.00113803	.003509
1005	033	51816	.00006478		.4838			667.5275	.00016843		.0162			.81139	2.65779
1006	114	51816	.00004108		.4838			667.5275	.0001068		.0162			.51448	1.68522
1007	117	34250	.00000923		.48468			416.3418	.00002399		.01532			.07985	.24618
1008	126	34250	.00000008		.48468			416.3418	.00000021		.01532			.00069629	.002147
1009	129	34250	.00000003		.48468			416.3418	.00000007		.01532			.00022461	.000692
1010	141	34250	.00000006		.48468			416.3418	.00000155		.01532			.00516605	.01593
1011	144	34250	.00000023		.48468			416.3418	.00000006		.01532			.00200652	.006186
1012	147	34250	0		0			416.3418	0		0			0	0
1013	150	34250	.00000455		.48468			416.3418	.00001183		.01532			.03937	.12138
1014	110	51816	.00000528		.4838			667.5275	.00001372		.0162			.06607	.21643
1015	307	39081	.00000926		.48387			501.0926	.00002407		.01613			.08742	.28645
1016	220	39081	.00035215		.48387			501.0926	.0009156		.01613			3.32528	10.8962
1017	222	39081	.00026926		.48387			501.0926	.00070007		.01613			2.54251	8.33126
1018	223	34250	.00016992		.48468			416.3418	.00044178		.01532			1.47036	4.53316
1019	224	39081	.00059965		.48387			501.0926	.00155909		.01613			5.66234	18.5543
1020	225	34250	.00035649		.48468			416.3418	.00092687		.01532			3.08489	9.51081
1021	228	34250	0		0			416.3418	0		0			0	0
1022	229	34250	0		0			416.3418	0		0			0	0
1023	233	34250	0		0			416.3418	0		0			0	0
1024	234	34250	0		0			416.3418	0		0			0	0
1025	236	34250	0		0			416.3418	0		0			0	0
1026	237	34250	.00099576		.48468			416.3418	.00258898		.01532			8.61681	26.5659
1027	235	39081	.00000001		.48387			501.0926	.00000003		.01613			.00012336	.000404
1028	XX	.01094	.48397		XX			.02844	.01603					102.4877	333.25
1029	909120	34250	.00008793		.48468			416.3418	.00022861		.01532			.76088	2.34581
1030	909320	34250	.00001657		.48468			416.3418	.00004307		.01532			.14336	.44199
1031	809138	34250	.00001402		.48468			416.3418	.00003646		.01532			.12136	.37415
1032	809338	34250	0		0			416.3418	0		0			0	0
1033	809115	34250	.00126201		.38775			416.3418	.00328124		.01225			16.38122	50.5038
1034	809315	34250	0		0			416.3418	0		0			1.22458	3.77542
1035	9415	34250	.05595		.96936			416.3418	.14548		.03064			0	0
1036	9515	34250	0		0			416.3418	0		0			1155	3560
1037	XX	.05733	.28803		XX			.14907	.0091032					1173	3618
1038	909820	34250	.00025028		.48468			416.3418	.00065074		.01532			2.16583	6.67734
1039	809815	34250	.00290865		.38775			416.3418	.00756249		.01225			37.75499	116.4
1040	XX	.00315894	.39399		XX			.00821323	.01245					39.92082	123.08
1041	XX	.07143	.31312		XX			.18573	.0099767					1316	4074

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	66.66707	1.13954	.11691	218.4536	1.13954	.38309
1002	002	89.62347	.00166024	.11694	293.5707	.00166024	.38306
1003	005	89.62347	.0007077	.11694	293.5707	.0007077	.38306
1004	024	59.92796	.00001899	.12246	184.7599	.00001899	.37754
1005	033	89.62347	.00905331	.11694	293.5707	.00905331	.38306
1006	114	89.62347	.00574043	.11694	293.5707	.00574043	.38306
1007	117	59.92796	.00133242	.12246	184.7599	.00133242	.37754
1008	126	59.92796	.00001162	.12246	184.7599	.00001162	.37754
1009	129	59.92796	.00000375	.12246	184.7599	.00000375	.37754
1010	141	59.92796	.0000862	.12246	184.7599	.0000862	.37754
1011	144	59.92796	.00003348	.12246	184.7599	.00003348	.37754
1012	147	59.92796	0	0	184.7599	0	0
1013	150	59.92796	.00065696	.12246	184.7599	.00065696	.37754
1014	110	89.62347	.00073722	.11694	293.5707	.00073722	.38306
1015	307	66.66707	.00131127	.11691	218.4536	.00131127	.38309
1016	220	66.66707	.04988	.11691	218.4536	.04988	.38309
1017	222	66.66707	.03814	.11691	218.4536	.03814	.38309
1018	223	59.92796	.02454	.12246	184.7599	.02454	.37754
1019	224	66.66707	.08493	.11691	218.4536	.08493	.38309
1020	225	59.92796	.05148	.12246	184.7599	.05148	.37754
1021	228	59.92796	0	0	184.7599	0	0
1022	229	59.92796	0	0	184.7599	0	0
1023	233	59.92796	0	0	184.7599	0	0
1024	234	59.92796	0	0	184.7599	0	0
1025	236	59.92796	0	0	184.7599	0	0
1026	237	59.92796	.14379	.12246	184.7599	.14379	.37754
1027	235	66.66707	.00000185	.11691	218.4536	.00000185	.38309
1028	XX	1.55357	.1176	XX	1.55357	.3824	
1029	909120	59.92796	.0127	.12246	184.7599	.0127	.37754
1030	909320	59.92796	.00239226	.12246	184.7599	.00239226	.37754
1031	809138	59.92796	.00202509	.12246	184.7599	.00202509	.37754
1032	809338	59.92796	0	0	184.7599	0	0
1033	809115	59.92796	.27335	.14695	184.7599	.27335	.45305
1034	809315	59.92796	.02043	.24492	184.7599	.02043	.75508
1035	9415	59.92796	0	0	184.7599	0	0
1036	9515	59.92796	19.27354	.24492	184.7599	19.27354	.75508
1037	XX	19.58443	.17214	XX	19.58443	.53073	
1038	909820	59.92796	.03614	.12246	184.7599	.03614	.37754
1039	809815	59.92796	.63001	.14695	184.7599	.63001	.45305
1040	XX	.66615	.14537	XX	.66615	.44819	
1041	XX	21.80415	.16525	XX	21.80415	.51165	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		2122
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		7.37301
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		3.14285
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.05428
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		69.75198
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		25.49287
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		3.80846
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.03321
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.01071
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.2464
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.0957
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		1.05026
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		3.27395
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		4.43181
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		307.4441
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		71.04322
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		132.3087
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		523.5211
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		277.5903
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		229.8644
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		.00344686
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		3783
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		34.91152
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		3.28898
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		11.47791
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		645.5422
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2414
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		9686
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		32552
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		40519
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		107.6039
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1166
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		1274
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		45576

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L811C9	YARD
			NO REGR C3*C4							2: C7 *B7L811C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L811C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L811C36	EXPENSE
										5: C7 *B7L811C45	C7 -C10
										(10)	(11)
1101	809016	.86	1825 A1L571C2		.5	912.7899	912.79 A3L318C1		3	852.7474	60.0425
1102	002	.48483	3.57462 A1L571C2		.5	1.78731	1.78731 A2L102C1		5	1.67348	.11383
1103	005	.48483	1.52373 A1L571C2		.5	.76187	.76187 A2L105C1		5	.71334	.04852
1104	024	.481	.02611 A1L571C2		.5	.01305	.01305 A2L120C1		1	.01213	.000927
1105	033	.27945	19.49249 A1L571C2		.5	9.74624	9.74624 A2L129C1		5	9.1255	.62074
1106	114	.48483	12.3596 A1L571C2		.5	6.1798	6.1798 A2L144C1		5	5.7862	.39359
1107	117	.481	1.83187 A1L571C2		.5	.91593	.91593 A2L147C1		1	.85089	.06505
1108	126	.481	.01597 A1L571C2		.5	.00798704	.007987 A2L156C1		1	.00741983	.000567
1109	129	.481	.00515293 A1L571C2		.5	.00257647	.0025765 A2L159C1		1	.00239349	.000183
1110	141	.481	.11852 A1L571C2		.5	.05926	.05926 A2L171C1		1	.05505	.004208
1111	144	.481	.04603 A1L571C2		.5	.02302	.02302 A2L174C1		1	.02138	.001635
1112	147	.481	0 A1L571C2		.5	0	0 A2L177C1		1	0	0
1113	150	.86	.90322 A1L571C2		.5	.45161	.45161 A2L180C1		1	.41954	.03207
1114	110	.48483	1.5873 A1L571C2		.5	.79365	.79365 A2L140C1		5	.7431	.05055
1115	307	.474	2.10069 A1L571C2		.5	1.05035	1.05035 A2L245C1		3	.98125	.06909
1116	220	.25991	79.90726 A1L571C2		.5	39.95363	39.95363 A2L220C1		3	37.32552	2.62811
1117	222	.86	61.09717 A1L571C2		.5	30.54859	30.54859 A2L222C1		3	28.53913	2.00946
1118	223	.25495	33.73239 A1L571C2		.5	16.8662	16.8662 A2L223C1		1	15.66841	1.19778
1119	224	.25991	136.0674 A1L571C2		.5	68.03372	68.03372 A2L224C1		3	63.55852	4.4752
1120	225	.25495	70.77226 A1L571C2		.5	35.38613	35.38613 A2L225C1		1	32.87312	2.51301
1121	228	.25495	0 A1L571C2		.5	0	0 A2L228C1		1	0	0
1122	229	.25495	0 A1L571C2		.5	0	0 A2L229C1		1	0	0
1123	233	.25495	0 A1L571C2		.5	0	0 A2L233C1		1	0	0
1124	234	.25495	0 A1L571C2		.5	0	0 A2L234C1		1	0	0
1125	236	.25495	0 A1L571C2		.5	0	0 A2L236C1		1	0	0
1126	237	.86	197.6834 A1L571C2		.5	98.84171	98.84171 A2L237C1		1	91.82229	7.01942
1127	235	.86	.0029643 A1L571C2		.5	.00148215	.0014822 A2L235C1		3	.00138466	.000097
1128	XX		2448 XX		XX	1224	1224 XX		XX	1142	81.2827
1129	909120	.5	17.45576 A1L571C2		.5	8.72788	8.72788 A3L714C1		1	8.10805	.61983
1130	909320	1	3.28898 A1L571C2		.5	1.64449	1.64449 A3L815C1		1	1.5277	.11679
1131	809138	.5	5.73895 A1L571C2		.5	2.86948	2.86948 A3L439C1		1	2.6657	.20378
1132	809338	1	0 A1L571C2		.5	0	0 A3L639C1		1	0	0
1133	809116	1	645.5422 A1L571C4		.4	258.2169	387.325 A3L418C1		1	239.8792	18.3377
1134	809316	1	-2414 XX		XX	0	-2414 A3L618C1		1	0	0
1135	9416	1	9686 1.0		1	9686	0 A3L211C1		1	8998	687.87
1136	9516	1	32552 XX		XX	0	32552 A3L211C1		1	0	0
1137	XX		40496 XX		XX	9957	30538 XX		XX	9250	707.15
1138	909820	.5	53.80193 A1L571C2		.5	26.90096	26.90096 1.0		1	24.99055	1.91042
1139	809816	1	1166 A1L571C4		.4	466.6378	699.957 1.0		1	433.4987	33.1391
1140	XX		1220 XX		XX	493.5388	726.858 XX		XX	458.4893	35.0495
1141	XX		44164 XX		XX	11675	32489 XX		XX	10851	823.48

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	CM (LH)	3: B7L811C23	PER	CM-YARD	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	275673	.00309333	.46711	7465	.00804266	.03289	77.13165	835.66	
1102	002	295647	.00000566	.46815	7734	.00001472	.03185	.15834	1.62898	
1103	005	295647	.00000241	.46815	7734	.00000627	.03185	.06749	.69437	
1104	024	264872	.00000005	.46449	7787	.00000012	.03551	.00104518	.01201	
1105	033	295647	.00003087	.46815	7734	.00008025	.03185	.86341	8.88284	
1106	114	295647	.00001957	.46815	7734	.00005089	.03185	.54746	5.63234	
1107	117	264872	.00000321	.46449	7787	.00000835	.03551	.07333	.8426	
1108	126	264872	.00000003	.46449	7787	.00000007	.03551	.00063949	.007348	
1109	129	264872	.00000001	.46449	7787	.00000002	.03551	.00020629	.00237	
1110	141	264872	.00000021	.46449	7787	.00000054	.03551	.00474457	.05451	
1111	144	264872	.00000008	.46449	7787	.00000021	.03551	.00184282	.02117	
1112	147	264872	0	0	7787	0	0	0	0	
1113	150	264872	.00000158	.46449	7787	.00000412	.03551	.03616	.41545	
1114	110	295647	.00000251	.46815	7734	.00000654	.03185	.07031	.72334	
1115	307	275673	.00000356	.46711	7465	.00000925	.03289	.08876	.96159	
1116	220	275673	.0001354	.46711	7465	.00035203	.03289	3.37612	36.5775	
1117	222	275673	.00010353	.46711	7465	.00026917	.03289	2.58139	27.9672	
1118	223	264872	.00005915	.46449	7787	.0001538	.03551	1.3504	15.5158	
1119	224	275673	.00023056	.46711	7465	.00059945	.03289	5.74892	62.2848	
1120	225	264872	.00012411	.46449	7787	.00032268	.03551	2.8332	32.5529	
1121	228	264872	0	0	7787	0	0	0	0	
1122	229	264872	0	0	7787	0	0	0	0	
1123	233	264872	0	0	7787	0	0	0	0	
1124	234	264872	0	0	7787	0	0	0	0	
1125	236	264872	0	0	7787	0	0	0	0	
1126	237	264872	.00034667	.46449	7787	.00090133	.03551	7.9138	90.9279	
1127	235	275673	.00000001	.46711	7465	.00000001	.03289	.00012524	.001357	
1128	XX	.00416231	.4668	XX	.01082	.0332		102.845	1121	
1129	909120	264872	.00003061	.46449	7787	.00007959	.03551	.6988	8.02908	
1130	909320	264872	.00000577	.46449	7787	.0000015	.03551	.13167	1.51282	
1131	809138	264872	.00001006	.46449	7787	.00002617	.03551	.22975	2.63973	
1132	809338	264872	0	0	7787	0	0	0	0	
1133	809116	264872	.00090564	.37159	7787	.00235467	.02841	31.01135	356.31	
1134	809316	264872	0	0	7787	0	0	-193.2778	-2220	
1135	9416	264872	.03397	.92898	7787	.08833	.07102	0	0	
1136	9516	264872	0	0	7787	0	0	2606	29945	
1137	XX	.03492	.22843	XX	.0908	.01746		2445	28093	
1138	909820	264872	.00009435	.46449	7787	.00024531	.03551	2.15384	24.7471	
1139	809816	264872	.00163663	.37159	7787	.00425525	.02841	56.0423	643.91	
1140	XX	.00173098	.37569	XX	.00450056	.02872		58.19613	668.66	
1141	XX	.04082	.24571	XX	.10612	.01865		2606	29883	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	470.2541		.16402	.04225			5094		.16402	.45775		
1102	002	511.3595		.00030964	.04429			5260		.00030964	.45571		
1103	005	511.3595		.00013199	.04429			5260		.00013199	.45571		
1104	024	463.4523		.00000226	.04003			5324		.00000226	.45997		
1105	033	511.3595		.00168846	.04429			5260		.00168846	.45571		
1106	114	511.3595		.0010706	.04429			5260		.0010706	.45571		
1107	117	463.4523		.00015824	.04003			5324		.00015824	.45997		
1108	126	463.4523		.00000138	.04003			5324		.00000138	.45997		
1109	129	463.4523		.00000045	.04003			5324		.00000045	.45997		
1110	141	463.4523		.00001024	.04003			5324		.00001024	.45997		
1111	144	463.4523		.00000398	.04003			5324		.00000398	.45997		
1112	147	463.4523		0	0			5324		0	0		
1113	150	463.4523		.00007802	.04003			5324		.00007802	.45997		
1114	110	511.3595		.00013749	.04429			5260		.00013749	.45571		
1115	307	470.2541		.00018874	.04225			5094		.00018874	.45775		
1116	220	470.2541		.00717936	.04225			5094		.00717936	.45775		
1117	222	470.2541		.00548934	.04225			5094		.00548934	.45775		
1118	223	463.4523		.00291378	.04003			5324		.00291378	.45997		
1119	224	470.2541		.01223	.04225			5094		.01223	.45775		
1120	225	463.4523		.00611326	.04003			5324		.00611326	.45997		
1121	228	463.4523		0	0			5324		0	0		
1122	229	463.4523		0	0			5324		0	0		
1123	233	463.4523		0	0			5324		0	0		
1124	234	463.4523		0	0			5324		0	0		
1125	236	463.4523		0	0			5324		0	0		
1126	237	463.4523		.01708	.04003			5324		.01708	.45997		
1127	235	470.2541		.00000027	.04225			5094		.00000027	.45775		
1128		XX		.21879	.04201			XX		.21879	.45799		
1129	909120	463.4523		.00150782	.04003			5324		.00150782	.45997		
1130	909320	463.4523		.0002841	.04003			5324		.0002841	.45997		
1131	809138	463.4523		.00049573	.04003			5324		.00049573	.45997		
1132	809338	463.4523		0	0			5324		0	0		
1133	809116	463.4523		.06691	.04804			5324		.06691	.55196		
1134	809316	463.4523		-.41704	.08007			5324		-.41704	.91993		
1135	9416	463.4523		0	0			5324		0	0		
1136	9516	463.4523		5.62364	.08007			5324		5.62364	.91993		
1137		XX		5.2758	.06038			XX		5.2758	.69373		
1138	909820	463.4523		.00464737	.04003			5324		.00464737	.45997		
1139	809816	463.4523		.12092	.04804			5324		.12092	.55196		
1140		XX		.12557	.04769			XX		.12557	.54791		
1141		XX		5.62016	.05901			XX		5.62016	.67664		

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		4717	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		16.3848	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		6.98425	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.12062	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		155.0076	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		56.65198	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		8.46342	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.0738	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.02381	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.54756	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.21268	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		2.33396	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		7.2756	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		9.84867	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		683.2232	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		157.8771	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		294.0253	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		1163	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		616.8799	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		510.8204	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		.00765985	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		8407	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		77.58275	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		7.309	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		4.70288	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		264.5	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		9071	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		3381	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-5988	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		6818	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		210.1569	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		3758	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		3968	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		19193	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE		SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES_OF C9		YARD PORTION OF CM EXPENSE C7 -C10
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		EXPENSE	EXPENSE			1: C7 *B7L812C9		
			IF C2=BLANK			TO	TO			2: C7 *B7L812C18		
			THEN C3*C4	ELSE C2*C4		CAR MILES	CAR MILES			3: C7 *B7L812C27		
		(4)		(5)	(6)	(7)	(8)		(9)	(10)		(11)
1201	809017	.86		4056 A1L572C2	.5	2028	2028 A3L319C1	3		1932		96.1147
1202	002	.48483		7.94377 A1L572C2	.5	3.97189	3.97189 A2L102C1	5		3.78126		.19062
1203	005	.48483		3.38614 A1L572C2	.5	1.69307	1.69307 A2L105C1	5		1.61182		.08126
1204	024	.481		.05802 A1L572C2	.5	.02901	.02901 A2L120C1	1		.02767		.001335
1205	033	.27945		43.31753 A1L572C2	.5	21.65877	21.65877 A2L129C1	5		20.6193		1.03947
1206	114	.48483		27.46633 A1L572C2	.5	13.73317	13.73317 A2L144C1	5		13.07407		.6591
1207	117	.481		4.0709 A1L572C2	.5	2.03545	2.03545 A2L147C1	1		1.94177		.09367
1208	126	.481		.0355 A1L572C2	.5	.01775	.01775 A2L156C1	1		.01693		.000817
1209	129	.481		.01145 A1L572C2	.5	.0057256	.0057256 A2L159C1	1		.0054621		.000264
1210	141	.481		.26338 A1L572C2	.5	.13169	.13169 A2L171C1	1		.12563		.006061
1211	144	.481		.1023 A1L572C2	.5	.05115	.05115 A2L174C1	1		.04879		.002354
1212	147	.481		0 A1L572C2	.5	0	0 A2L177C1	1		0		0
1213	150	.86		2.0072 A1L572C2	.5	1.0036	1.0036 A2L180C1	1		.95741		.04619
1214	110	.48483		3.5274 A1L572C2	.5	1.7637	1.7637 A2L140C1	5		1.67905		.08465
1215	307	.474		4.6683 A1L572C2	.5	2.33415	2.33415 A2L245C1	3		2.22355		.1106
1216	220	.25991		177.5753 A1L572C2	.5	88.78767	88.78767 A2L220C1	3		84.58065		4.20702
1217	222	.86		135.7743 A1L572C2	.5	67.88715	67.88715 A2L222C1	3		64.67045		3.2167
1218	223	.25495		74.9624 A1L572C2	.5	37.4812	37.4812 A2L223C1	1		35.75626		1.72495
1219	224	.25991		302.3783 A1L572C2	.5	151.1892	151.189 A2L224C1	3		144.0254		7.1638
1220	225	.25495		157.2749 A1L572C2	.5	78.63746	78.63746 A2L225C1	1		75.01844		3.61903
1221	228	.25495		0 A1L572C2	.5	0	0 A2L228C1	1		0		0
1222	229	.25495		0 A1L572C2	.5	0	0 A2L229C1	1		0		0
1223	233	.25495		0 A1L572C2	.5	0	0 A2L233C1	1		0		0
1224	234	.25495		0 A1L572C2	.5	0	0 A2L234C1	1		0		0
1225	236	.25495		0 A1L572C2	.5	0	0 A2L236C1	1		0		0
1226	237	.86		439.3056 A1L572C2	.5	219.6528	219.653 A2L237C1	1		209.544		10.1088
1227	235	.86		.00658748 A1L572C2	.5	.00329374	.0032937 A2L235C1	3		.00313767		.000156
1228	XX			5440 XX	XX	2720	2720 XX	XX		2591		128.47
1229	909120	.5		38.79138 A1L572C2	.5	19.39569	19.39569 A3L714C1	1		18.50307		.89262
1230	909320	1		7.309 A1L572C2	.5	3.6545	3.6545 A3L815C1	1		3.48631		.16819
1231	809138	.5		2.35144 A1L572C2	.5	1.17572	1.17572 A3L439C1	1		1.12161		.05411
1232	809338	1		0 A1L572C2	.5	0	0 A3L639C1	1		0		0
1233	809117	1		264.5 A1L572C4	.4	105.8	158.7 A3L419C1	1		100.9309		4.86909
1234	809317	1		9071 XX	XX	0	9071 A3L619C1	1		0		0
1235	9417	1		3381 1.0	1	3381	0 A3L212C1	1		3225		155.6
1236	9517	1		-5988 XX	XX	0	-5988 A3L212C1	1		0		0
1237	XX			6776 XX	XX	3511	3265 XX	XX		3349		161.58
1238	909820	.5		105.0785 A1L572C2	.5	52.53924	52.53924 1.0	1		50.12129		2.41794
1239	809817	1		3758 A1L572C4	.4	1503	2254 1.0	1		1434		69.182
1240	XX			3863 XX	XX	1555	2307 XX	XX		1484		71.5999
1241	XX			16080 XX	XX	7787	8293 XX	XX		7425		361.65

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: B7L812C13	COST	CM-YARD	3: C8 *B7L812C4	COST	CM-YARD	2: C8 *B7L812C13	PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	PER	TO TOTAL	4: C8 *B7L812C31	PER	TO TOTAL	4: C8 *B7L812C40	OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31	CM - YARD	VARIABLE	5: C8 *B7L812C40	CM - YARD	VARIABLE	C8 -C18	EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40	C11/C15	COST					
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)			(19)	
			(13)	(14)		(15)	(16)								
1201	809017	83673	.02309	.47631	1600	.06004	.02369	311.6398	1716						
1202	002	95542	.00003958	.476	1852	.0001029	.024	.60949	3.36239						
1203	005	95542	.00001687	.476	1852	.00004386	.024	.25981	1.43327						
1204	024	89853	.00000031	.47699	1667	.00000008	.02301	.00468335	.02433						
1205	033	95542	.00021581	.476	1852	.00056111	.024	3.32358	18.3352						
1206	114	95542	.00013684	.476	1852	.00035578	.024	2.10738	11.6258						
1207	117	89853	.00002161	.47699	1667	.00005619	.02301	.3286	1.70684						
1208	126	89853	.00000019	.47699	1667	.00000049	.02301	.00286547	.01488						
1209	129	89853	.00000006	.47699	1667	.00000016	.02301	.00092435	.004801						
1210	141	89853	.00000014	.47699	1667	.00000364	.02301	.02126	.11043						
1211	144	89853	.00000054	.47699	1667	.00000141	.02301	.00825749	.04289						
1212	147	89853	0	0	1667	0	0	0	0						
1213	150	89853	.00001066	.47699	1667	.0000277	.02301	.16202	.84158						
1214	110	95542	.00001757	.476	1852	.00004569	.024	.27064	1.49306						
1215	307	83673	.00002657	.47631	1600	.00006909	.02369	.3586	1.97555						
1216	220	83673	.00101084	.47631	1600	.00262819	.02369	13.64075	75.1469						
1217	222	83673	.00077289	.47631	1600	.00200952	.02369	10.42973	57.4574						
1218	223	89853	.00039794	.47699	1667	.00103465	.02301	6.051	31.4302						
1219	224	83673	.00172128	.47631	1600	.00447534	.02369	23.22771	127.96						
1220	225	89853	.0008349	.47699	1667	.00217074	.02301	12.69531	65.9422						
1221	228	89853	0	0	1667	0	0	0	0						
1222	229	89853	0	0	1667	0	0	0	0						
1223	233	89853	0	0	1667	0	0	0	0						
1224	234	89853	0	0	1667	0	0	0	0						
1225	236	89853	0	0	1667	0	0	0	0						
1226	237	89853	.00233208	.47699	1667	.00606339	.02301	35.46095	184.19						
1227	235	83673	.00000004	.47631	1600	.00000001	.02369	.00050603	.002788						
1228	XX	.03065	.47639	XX	.07969	.02361	420.5846	2299							
1229	909120	89853	.00020593	.47699	1667	.00053541	.02301	3.13126	16.2644						
1230	909320	89853	.0000388	.47699	1667	.00010088	.02301	.58999	3.06451						
1231	809138	89853	.00001248	.47699	1667	.00003246	.02301	.18981	.98591						
1232	809338	89853	0	0	1667	0	0	0	0						
1233	809117	89853	.00112329	.38159	1667	.00292055	.01841	25.62068	133.08						
1234	809317	89853	0	0	1667	0	0	1464	7606						
1235	9417	89853	.0359	.95398	1667	.09333	.04602	0	0						
1236	9517	89853	0	0	1667	0	0	-966.7085	-5021						
1237	XX	.03728	.49424	XX	.09692	.02384	527.2542	2738							
1238	909820	89853	.00055781	.47699	1667	.00145032	.02301	8.48198	44.0573						
1239	809817	89853	.01596	.38159	1667	.0415	.01841	364.0291	1890						
1240	XX	.01652	.38419	XX	.04295	.01853	372.5111	1934							
1241	XX	.08445	.46176	XX	.21956	.02249	1320	6973							

		CAR DAYS RUNNING			CAR DAYS YARDS			EXPENSE	
		CASES_OF C9		RATIO	CASES_OF C9		RATIO		
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD		
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL		
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE		
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST		
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5		
		(20)	(21)	(22)	(23)	(24)	(25)		
1201	809017	142.7333	2.18337	.07682	786.318	2.18337	.42318		
1202	002	165.2532	.00368825	.07673	911.6506	.00368825	.42327		
1203	005	165.2532	.00157217	.07673	911.6506	.00157217	.42327		
1204	024	157.2177	.00002979	.08072	816.6227	.00002979	.41928		
1205	033	165.2532	.02011	.07673	911.6506	.02011	.42327		
1206	114	165.2532	.01275	.07673	911.6506	.01275	.42327		
1207	117	157.2177	.00209013	.08072	816.6227	.00209013	.41928		
1208	126	157.2177	.00001823	.08072	816.6227	.00001823	.41928		
1209	129	157.2177	.00000588	.08072	816.6227	.00000588	.41928		
1210	141	157.2177	.00013523	.08072	816.6227	.00013523	.41928		
1211	144	157.2177	.00005252	.08072	816.6227	.00005252	.41928		
1212	147	157.2177	0	0	816.6227	0	0		
1213	150	157.2177	.00103056	.08072	816.6227	.00103056	.41928		
1214	110	165.2532	.00163775	.07673	911.6506	.00163775	.42327		
1215	307	142.7333	.0025124	.07682	786.318	.0025124	.42318		
1216	220	142.7333	.09557	.07682	786.318	.09557	.42318		
1217	222	142.7333	.07307	.07682	786.318	.07307	.42318		
1218	223	157.2177	.03849	.08072	816.6227	.03849	.41928		
1219	224	142.7333	.16273	.07682	786.318	.16273	.42318		
1220	225	157.2177	.08075	.08072	816.6227	.08075	.41928		
1221	228	157.2177	0	0	816.6227	0	0		
1222	229	157.2177	0	0	816.6227	0	0		
1223	233	157.2177	0	0	816.6227	0	0		
1224	234	157.2177	0	0	816.6227	0	0		
1225	236	157.2177	0	0	816.6227	0	0		
1226	237	157.2177	.22555	.08072	816.6227	.22555	.41928		
1227	235	142.7333	.00000355	.07682	786.318	.00000355	.42318		
1228		XX	2.90505	.0773	XX	2.90505	.4227		
1229	909120	157.2177	.01992	.08072	816.6227	.01992	.41928		
1230	909320	157.2177	.00375267	.08072	816.6227	.00375267	.41928		
1231	809138	157.2177	.0012073	.08072	816.6227	.0012073	.41928		
1232	809338	157.2177	0	0	816.6227	0	0		
1233	809117	157.2177	.16296	.09686	816.6227	.16296	.50314		
1234	809317	157.2177	9.31467	.16144	816.6227	9.31467	.83856		
1235	9417	157.2177	0	0	816.6227	0	0		
1236	9517	157.2177	-6.14885	.16144	816.6227	-6.14885	.83856		
1237		XX	3.35366	.0778	XX	3.35366	.40412		
1238	909820	157.2177	.05395	.08072	816.6227	.05395	.41928		
1239	809817	157.2177	2.31545	.09686	816.6227	2.31545	.50314		
1240		XX	2.3694	.09643	XX	2.3694	.50085		
1241		XX	8.62811	.08211	XX	8.62811	.43364		

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

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LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		215.5035
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.74851
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.31906
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00551041
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		7.08123
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		2.58804
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.38664
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.0033715
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00108758
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.02501
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.00971573
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.10662
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.33237
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.44992
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		31.21175
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		7.21231
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		13.43198
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		53.14789
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		28.18098
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		23.33585
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.00034993
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		384.0593
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		3.54422
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.3339
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		12.46894
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		701.2797
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-4
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-79
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		634.6268
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		26.66323
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		2320
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		2347
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		3366

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L813C45	(10)	(11)
1301	809018	.86	185.333	A1L573C2	.5	92.66649	92.66649	A3L320C1	3	89.92122	2.74527
1302	002	.48483	.3629	A1L573C2	.5	.18145	.18145	A2L102C1	5	.1759	.005545
1303	005	.48483	.15469	A1L573C2	.5	.07734	.07734	A2L105C1	5	.07498	.002363
1304	024	.481	.0026505	A1L573C2	.5	.00132525	.0013253	A2L120C1	1	.00118817	.000137
1305	033	.27945	1.97888	A1L573C2	.5	.98944	.98944	A2L129C1	5	.9592	.03023
1306	114	.48483	1.25475	A1L573C2	.5	.62737	.62737	A2L144C1	5	.6082	.01917
1307	117	.481	.18597	A1L573C2	.5	.09299	.09299	A2L147C1	1	.08337	.009619
1308	126	.481	.00162169	A1L573C2	.5	.00081085	.0008108	A2L156C1	1	.00072697	.000084
1309	129	.481	.00052313	A1L573C2	.5	.00026156	.0002616	A2L159C1	1	.00023451	.000027
1310	141	.481	.01203	A1L573C2	.5	.00601595	.0060159	A2L171C1	1	.00539364	.000622
1311	144	.481	.00467326	A1L573C2	.5	.00233663	.0023366	A2L174C1	1	.00209492	.000242
1312	147	.481	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.0917	A1L573C2	.5	.04585	.04585	A2L180C1	1	.04111	.004743
1314	110	.48483	.16114	A1L573C2	.5	.08057	.08057	A2L140C1	5	.07811	.002462
1315	307	.474	.21326	A1L573C2	.5	.10663	.10663	A2L245C1	3	.10347	.003159
1316	220	.25991	8.11219	A1L573C2	.5	4.0561	4.0561	A2L220C1	3	3.93593	.12016
1317	222	.86	6.20259	A1L573C2	.5	3.10129	3.10129	A2L222C1	3	3.00942	.09188
1318	223	.25495	3.42451	A1L573C2	.5	1.71226	1.71226	A2L223C1	1	1.53514	.17712
1319	224	.25991	13.81358	A1L573C2	.5	6.90679	6.90679	A2L224C1	3	6.70217	.20462
1320	225	.25495	7.1848	A1L573C2	.5	3.5924	3.5924	A2L225C1	1	3.2208	.37161
1321	228	.25495	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.25495	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.25495	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.25495	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.25495	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	20.06883	A1L573C2	.5	10.03442	10.03442	A2L237C1	1	8.99643	1.03798
1327	235	.86	.00030094	A1L573C2	.5	.00015047	.0001505	A2L235C1	3	.00014601	.000004
1328		XX	248.5536	XX	XX	124.2768	124.277	XX	XX	119.4503	4.8265
1329	909120	.5	1.77211	A1L573C2	.5	.88605	.88605	A3L714C1	1	.7944	.09166
1330	909320	1	.3339	A1L573C2	.5	.16695	.16695	A3L815C1	1	.14968	.01727
1331	809138	.5	6.23447	A1L573C2	.5	3.11723	3.11723	A3L439C1	1	2.79478	.32245
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	701.2797	A1L573C4	.4	280.5119	420.768	A3L420C1	1	251.4951	29.0168
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	-4	1.0	1	-4	0	A3L213C1	1	-3.58623	-.41377
1336	9518	1	-79	XX	XX	0	-79	A3L213C1	1	0	0
1337		XX	626.6202	XX	XX	280.6821	345.938	XX	XX	251.6477	29.0344
1338	909820	.5	13.33162	A1L573C2	.5	6.66581	6.66581	1.0	1	5.97628	.68953
1339	809818	1	2320	A1L573C4	.4	928.2916	1392	1.0	1	832.2668	96.0247
1340		XX	2334	XX	XX	934.9574	1399	XX	XX	838.2431	96.7143
1341		XX	3209	XX	XX	1339	1869	XX	XX	1209	130.58

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1614	.0557		.48519			18.95581	.14482		.01481			22.73736	69.9291	
1302	002	1804	.00009749		.48472			21.87526	.00025346		.01528			.04392	.13753	
1303	005	1804	.00004155		.48472			21.87526	.00010804		.01528			.01872	.05862	
1304	024	1087	.00000109		.44828			48.2366	.00000284		.05172			.00017821	.001147	
1305	033	1804	.00053159		.48472			21.87526	.00138214		.01528			.2395	.74994	
1306	114	1804	.00033707		.48472			21.87526	.00087637		.01528			.15186	.47552	
1307	117	1087	.00007669		.44828			48.2366	.00019941		.05172			.0125	.08048	
1308	126	1087	.00000067		.44828			48.2366	.00000174		.05172			.00010904	.000702	
1309	129	1087	.00000022		.44828			48.2366	.00000056		.05172			.00003517	.000226	
1310	141	1087	.00000496		.44828			48.2366	.0000129		.05172			.00080897	.005207	
1311	144	1087	.00000193		.44828			48.2366	.00000501		.05172			.00031421	.002022	
1312	147	1087	0		0			48.2366	0		0			0	0	
1313	150	1087	.00003782		.44828			48.2366	.00009832		.05172			.00616521	.03968	
1314	110	1804	.00004329		.48472			21.87526	.00011255		.01528			.0195	.06107	
1315	307	1614	.0000641		.48519			18.95581	.00016665		.01481			.02616	.08047	
1316	220	1614	.00243812		.48519			18.95581	.00633911		.01481			.99523	3.06086	
1317	222	1614	.00186419		.48519			18.95581	.00484689		.01481			.76096	2.34034	
1318	223	1087	.00141227		.44828			48.2366	.0036719		.05172			.23025	1.48201	
1319	224	1614	.00415167		.48519			18.95581	.01079		.01481			1.6947	5.21209	
1320	225	1087	.00296301		.44828			48.2366	.00770384		.05172			.48308	3.10933	
1321	228	1087	0		0			48.2366	0		0			0	0	
1322	229	1087	0		0			48.2366	0		0			0	0	
1323	233	1087	0		0			48.2366	0		0			0	0	
1324	234	1087	0		0			48.2366	0		0			0	0	
1325	236	1087	0		0			48.2366	0		0			0	0	
1326	237	1087	.00827639		.44828			48.2366	.02152		.05172			1.34934	8.68507	
1327	235	1614	.00000009		.48519			18.95581	.00000024		.01481			.00003692	.000114	
1328	XX		.07804		.48058			XX	.20291		.01942			28.76996	95.5068	
1329	909120	1087	.00073082		.44828			48.2366	.00190013		.05172			.11915	.76691	
1330	909320	1087	.0001377		.44828			48.2366	.00035802		.05172			.02245	.1445	
1331	809138	1087	.0025711		.44828			48.2366	.00668485		.05172			.41918	2.69805	
1332	809338	1087	0		0			48.2366	0		0			0	0	
1333	809118	1087	.23137		.35862			48.2366	.60155		.04138			56.58135	364.19	
1334	809318	1087	0		0			48.2366	0		0			0	0	
1335	9418	1087	-.0032992		.89656			48.2366	-.00857792		.10344			0	0	
1336	9518	1087	0		0			48.2366	0		0			-10.62326	-68.377	
1337	XX		.23151		.4016			XX	.60192		.04633			46.51887	299.42	
1338	909820	1087	.00549796		.44828			48.2366	.01429		.05172			.89636	5.76945	
1339	809818	1087	.76565		.35862			48.2366	1.9907		.04138			187.2434	1205	
1340	XX		.77115		.35914			XX	2.005		.04144			188.1397	1210	
1341	XX		1.0807		.37683			XX	2.80982		.04069			263.4285	1605	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	2.75379	8.25674		.12268			8.46934	8.25674		.37732		
1302	002	3.12094	.01407		.12103			9.77271	.01407		.37897		
1303	005	3.12094	.00599867		.12103			9.77271	.00599867		.37897		
1304	024	1.90195	.0000937		.06724			12.2419	.0000937		.43276		
1305	033	3.12094	.07674		.12103			9.77271	.07674		.37897		
1306	114	3.12094	.04866		.12103			9.77271	.04866		.37897		
1307	117	1.90195	.00657428		.06724			12.2419	.00657428		.43276		
1308	126	1.90195	.00005733		.06724			12.2419	.00005733		.43276		
1309	129	1.90195	.00001849		.06724			12.2419	.00001849		.43276		
1310	141	1.90195	.00042534		.06724			12.2419	.00042534		.43276		
1311	144	1.90195	.0001652		.06724			12.2419	.0001652		.43276		
1312	147	1.90195	0		0			12.2419	0		0		
1313	150	1.90195	.00324152		.06724			12.2419	.00324152		.43276		
1314	110	3.12094	.00624891		.12103			9.77271	.00624891		.37897		
1315	307	2.75379	.00950101		.12268			8.46934	.00950101		.37732		
1316	220	2.75379	.3614		.12268			8.46934	.3614		.37732		
1317	222	2.75379	.27633		.12268			8.46934	.27633		.37732		
1318	223	1.90195	.12106		.06724			12.2419	.12106		.43276		
1319	224	2.75379	.61541		.12268			8.46934	.61541		.37732		
1320	225	1.90195	.25399		.06724			12.2419	.25399		.43276		
1321	228	1.90195	0		0			12.2419	0		0		
1322	229	1.90195	0		0			12.2419	0		0		
1323	233	1.90195	0		0			12.2419	0		0		
1324	234	1.90195	0		0			12.2419	0		0		
1325	236	1.90195	0		0			12.2419	0		0		
1326	237	1.90195	.70945		.06724			12.2419	.70945		.43276		
1327	235	2.75379	.00001341		.12268			8.46934	.00001341		.37732		
1328		XX	10.7658		.11575			XX	10.7658		.38425		
1329	909120	1.90195	.06265		.06724			12.2419	.06265		.43276		
1330	909320	1.90195	.0118		.06724			12.2419	.0118		.43276		
1331	809138	1.90195	.2204		.06724			12.2419	.2204		.43276		
1332	809338	1.90195	0		0			12.2419	0		0		
1333	809118	1.90195	29.74917		.08068			12.2419	29.74917		.51932		
1334	809318	1.90195	0		0			12.2419	0		0		
1335	9418	1.90195	0		0			12.2419	0		0		
1336	9518	1.90195	-5.58547		.13447			12.2419	-5.58547		.86553		
1337		XX	24.45855		.07424			XX	24.45855		.47783		
1338	909820	1.90195	.47129		.06724			12.2419	.47129		.43276		
1339	809818	1.90195	98.44825		.08068			12.2419	98.44824		.51932		
1340		XX	98.91953		.08061			XX	98.91952		.51882		
1341		XX	134.1439		.08208			XX	134.1439		.5004		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT - OTHER

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		10933
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		37.97403
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		16.18696
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.27956
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		359.2514
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		131.2987
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		19.61514
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.17105
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.05518
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		1.26905
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.49291
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		5.40927
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		16.86221
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		22.82565
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1583
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		365.9018
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		681.444
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		2696
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		1429
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		1183
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		.01775
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		19484
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		179.8087
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		16.93961
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		39.46095
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2219
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8195
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		4997
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		16556
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		32203
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		526.8364
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		5674
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		6201
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		57889

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L814C9	YARD
			NO REGR C3*C4							2: C7 *B7L814C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L814C27	OF CM
										4: C7 *B7L814C36	EXPENSE
										5: C7 *B7L814C45	C7 -C10
										(10)	(11)
1401	809019	.86	9402 A1L574C2		.5	4701	4701 A3L321C1		3	4500	201.23
1402	002	.48483	18.41079 A1L574C2		.5	9.20539	9.20539 A2L102C1		5	8.81684	.38855
1403	005	.48483	7.84785 A1L574C2		.5	3.92393	3.92393 A2L105C1		5	3.7583	.16563
1404	024	.481	.13447 A1L574C2		.5	.06723	.06723 A2L120C1		1	.06433	.002901
1405	033	.27945	100.3943 A1L574C2		.5	50.19717	50.19717 A2L129C1		5	48.07839	2.11878
1406	114	.48483	63.657 A1L574C2		.5	31.8285	31.8285 A2L144C1		5	30.48504	1.34346
1407	117	.481	9.43487 A1L574C2		.5	4.71743	4.71743 A2L147C1		1	4.51386	.20358
1408	126	.481	.08227 A1L574C2		.5	.04114	.04114 A2L156C1		1	.03936	.001775
1409	129	.481	.02654 A1L574C2		.5	.01327	.01327 A2L159C1		1	.0127	.000573
1410	141	.481	.61041 A1L574C2		.5	.30521	.30521 A2L171C1		1	.29204	.01317
1411	144	.481	.23709 A1L574C2		.5	.11854	.11854 A2L174C1		1	.11343	.005116
1412	147	.481	0 A1L574C2		.5	0	0 A2L177C1		1	0	0
1413	150	.86	4.65197 A1L574C2		.5	2.32598	2.32598 A2L180C1		1	2.22561	.10037
1414	110	.48483	8.17523 A1L574C2		.5	4.08762	4.08762 A2L140C1		5	3.91508	.17253
1415	307	.474	10.81942 A1L574C2		.5	5.40971	5.40971 A2L245C1		3	5.17815	.23156
1416	220	.25991	411.5552 A1L574C2		.5	205.7776	205.778 A2L220C1		3	196.9695	8.80811
1417	222	.86	314.6755 A1L574C2		.5	157.3378	157.338 A2L222C1		3	150.6031	6.73468
1418	223	.25495	173.7357 A1L574C2		.5	86.86784	86.86784 A2L223C1		1	83.11917	3.74867
1419	224	.25991	700.8032 A1L574C2		.5	350.4016	350.402 A2L224C1		3	335.403	14.9986
1420	225	.25495	364.5062 A1L574C2		.5	182.2531	182.253 A2L225C1		1	174.3882	7.86491
1421	228	.25495	0 A1L574C2		.5	0	0 A2L228C1		1	0	0
1422	229	.25495	0 A1L574C2		.5	0	0 A2L229C1		1	0	0
1423	233	.25495	0 A1L574C2		.5	0	0 A2L233C1		1	0	0
1424	234	.25495	0 A1L574C2		.5	0	0 A2L234C1		1	0	0
1425	236	.25495	0 A1L574C2		.5	0	0 A2L236C1		1	0	0
1426	237	.86	1018 A1L574C2		.5	509.0755	509.075 A2L237C1		1	487.107	21.9685
1427	235	.86	.01527 A1L574C2		.5	.00763369	.0076337 A2L235C1		3	.00730694	.000327
1428		XX	12609 XX		XX	6304	6304 XX		XX	6034	270.09
1429	909120	.5	89.90434 A1L574C2		.5	44.95217	44.95217 A3L714C1		1	43.01232	1.93985
1430	909320	1	16.93961 A1L574C2		.5	8.4698	8.4698 A3L815C1		1	8.1043	.3655
1431	809138	.5	19.73047 A1L574C2		.5	9.86524	9.86524 A3L439C1		1	9.43951	.42572
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1		1	0	0
1433	809119	1	2219 A1L574C4		.4	887.7472	1331 A3L421C1		1	849.4376	38.3096
1434	809319	1	8195 XX		XX	0	8195 A3L621C1		1	0	0
1435	9419	1	4997 1.0		1	4997	0 A3L214C1		1	4781	215.64
1436	9519	1	16556 XX		XX	0	16556 A3L214C1		1	0	0
1437		XX	32093 XX		XX	5948	26145 XX		XX	5691	256.68
1438	909820	.5	263.4182 A1L574C2		.5	131.7091	131.709 1.0		1	126.0254	5.68375
1439	809819	1	5674 A1L574C4		.4	2269	3404 1.0		1	2171	97.9561
1440		XX	5938 XX		XX	2401	3536 XX		XX	2297	103.64
1441		XX	50642 XX		XX	14654	35987 XX		XX	14024	630.41

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	196523	.0229	.4786	3380	.05954	.0214	874.2142	3827	
1402	002	231588	.00003807	.4789	3925	.00009899	.0211	1.75466	7.45073	
1403	005	231588	.00001623	.4789	3925	.00004219	.0211	.74795	3.17598	
1404	024	182723	.00000035	.47842	3169	.00000092	.02158	.01267	.05456	
1405	033	231588	.0002076	.4789	3925	.00053977	.0211	9.56819	40.629	
1406	114	231588	.00013163	.4789	3925	.00034225	.0211	6.0669	25.7616	
1407	117	182723	.0000247	.47842	3169	.00006423	.02158	.88929	3.82814	
1408	126	182723	.00000022	.47842	3169	.00000056	.02158	.00775471	.03338	
1409	129	182723	.00000007	.47842	3169	.00000018	.02158	.00250152	.01077	
1410	141	182723	.00000016	.47842	3169	.00000416	.02158	.05753	.24767	
1411	144	182723	.00000062	.47842	3169	.00000161	.02158	.02235	.0962	
1412	147	182723	0	0	3169	0	0	0	0	
1413	150	182723	.00001218	.47842	3169	.00003167	.02158	.43847	1.88751	
1414	110	231588	.00001691	.4789	3925	.00004395	.0211	.77915	3.30847	
1415	307	196523	.00002635	.4786	3380	.00006851	.0214	1.00596	4.40375	
1416	220	196523	.00100227	.4786	3380	.00260591	.0214	38.26514	167.51	
1417	222	196523	.00076634	.4786	3380	.00199248	.0214	29.25756	128.08	
1418	223	182723	.00045489	.47842	3169	.00118272	.02158	16.37558	70.4923	
1419	224	196523	.00170669	.4786	3380	.00443739	.0214	65.15853	285.24	
1420	225	182723	.00095439	.47842	3169	.0024814	.02158	34.35681	147.9	
1421	228	182723	0	0	3169	0	0	0	0	
1422	229	182723	0	0	3169	0	0	0	0	
1423	233	182723	0	0	3169	0	0	0	0	
1424	234	182723	0	0	3169	0	0	0	0	
1425	236	182723	0	0	3169	0	0	0	0	
1426	237	182723	.00266582	.47842	3169	.00693113	.02158	95.96657	413.11	
1427	235	196523	.00000004	.4786	3380	.0000001	.0214	.00141951	.006214	
1428	XX	.03092	.47858	XX	.0804	.02142		1174	5130	
1429	909120	182723	.0002354	.47842	3169	.00061203	.02158	8.474	36.4782	
1430	909320	182723	.00004435	.47842	3169	.00011532	.02158	1.59666	6.87315	
1431	809138	182723	.00005166	.47842	3169	.00013432	.02158	1.85971	8.00553	
1432	809338	182723	0	0	3169	0	0	0	0	
1433	809119	182723	.00464877	.38274	3169	.01209	.01726	251.0258	1080	
1434	809319	182723	0	0	3169	0	0	1544	6650	
1435	9419	182723	.02617	.95685	3169	.06803	.04315	0	0	
1436	9519	182723	0	0	3169	0	0	3120	13435	
1437	XX	.03115	.17733	XX	.08098	.0079978		4928	21217	
1438	909820	182723	.00068971	.47842	3169	.00179324	.02158	24.82868	106.88	
1439	809819	182723	.01189	.38274	3169	.03091	.01726	641.8617	2763	
1440	XX	.01258	.38698	XX	.0327	.01745		666.6904	2869	
1441	XX	.07465	.27693	XX	.19408	.01245		6770	29217	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	335.2368	2.60775	.09298	1467	2.60775	.40702
1402	002	400.5615	.0043805	.09531	1700	.0043805	.40469
1403	005	400.5615	.00186725	.09531	1700	.00186725	.40469
1404	024	319.7144	.00003964	.09426	1376	.00003964	.40574
1405	033	400.5615	.02389	.09531	1700	.02389	.40469
1406	114	400.5615	.01515	.09531	1700	.01515	.40469
1407	117	319.7144	.00278152	.09426	1376	.00278152	.40574
1408	126	319.7144	.00002426	.09426	1376	.00002426	.40574
1409	129	319.7144	.00000782	.09426	1376	.00000782	.40574
1410	141	319.7144	.00017996	.09426	1376	.00017996	.40574
1411	144	319.7144	.0000699	.09426	1376	.0000699	.40574
1412	147	319.7144	0	0	1376	0	0
1413	150	319.7144	.00137146	.09426	1376	.00137146	.40574
1414	110	400.5615	.00194514	.09531	1700	.00194514	.40469
1415	307	335.2368	.00300073	.09298	1467	.00300073	.40702
1416	220	335.2368	.11414	.09298	1467	.11414	.40702
1417	222	335.2368	.08727	.09298	1467	.08727	.40702
1418	223	319.7144	.05122	.09426	1376	.05122	.40574
1419	224	335.2368	.19437	.09298	1467	.19437	.40702
1420	225	319.7144	.10746	.09426	1376	.10746	.40574
1421	228	319.7144	0	0	1376	0	0
1422	229	319.7144	0	0	1376	0	0
1423	233	319.7144	0	0	1376	0	0
1424	234	319.7144	0	0	1376	0	0
1425	236	319.7144	0	0	1376	0	0
1426	237	319.7144	.30016	.09426	1376	.30016	.40574
1427	235	335.2368	.00000423	.09298	1467	.00000423	.40702
1428	XX	3.51692	.09317	XX	3.51692	.40683	
1429	909120	319.7144	.0265	.09426	1376	.0265	.40574
1430	909320	319.7144	.00499401	.09426	1376	.00499401	.40574
1431	809138	319.7144	.00581679	.09426	1376	.00581679	.40574
1432	809338	319.7144	0	0	1376	0	0
1433	809119	319.7144	.78516	.11311	1376	.78516	.48689
1434	809319	319.7144	4.83197	.18851	1376	4.83197	.81149
1435	9419	319.7144	0	0	1376	0	0
1436	9519	319.7144	9.76183	.18851	1376	9.76183	.81149
1437	XX	15.41627	.15357	XX	15.41627	.66109	
1438	909820	319.7144	.07766	.09426	1376	.07766	.40574
1439	809819	319.7144	2.00761	.11311	1376	2.00761	.48689
1440	XX	2.08527	.11227	XX	2.08527	.48329	
1441	XX	21.01846	.13369	XX	21.01846	.57693	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		9708
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		33.7209
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		14.374
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.24825
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		319.0148
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		116.5931
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		17.41822
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.15189
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.049
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		1.12692
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.4377
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		4.80342
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		14.97363
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		20.26915
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1406
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		324.9204
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		605.1215
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2394
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1269
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		1051
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		.01576
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		17302
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		159.6699
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		15.04235
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		64.97542
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		3654
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		66
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		111
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2131
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1940
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		509.5105
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5698
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		6208
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		25450

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L815C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		3: C7 *B7L815C27	OF CM	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		4: C7 *B7L815C36	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		AP* (9)	5: C7 *B7L815C45 (10)	C7 -C10 (11)
1501	809020	.86		8349 A1L575C2		.5	4174	4174 A3L322C1		3	4099	74.7212
1502	002	.48483		16.34876 A1L575C2		.5	8.17438	8.17438 A2L102C1		5	8.02687	.1475
1503	005	.48483		6.96889 A1L575C2		.5	3.48444	3.48444 A2L105C1		5	3.42157	.06288
1504	024	.481		.11941 A1L575C2		.5	.0597	.0597 A2L120C1		1	.05866	.001043
1505	033	.27945		89.15005 A1L575C2		.5	44.57503	44.57503 A2L129C1		5	43.77068	.80434
1506	114	.48483		56.52734 A1L575C2		.5	28.26367	28.26367 A2L144C1		5	27.75366	.51001
1507	117	.481		8.37815 A1L575C2		.5	4.18908	4.18908 A2L147C1		1	4.11589	.07319
1508	126	.481		.07306 A1L575C2		.5	.03653	.03653 A2L156C1		1	.03589	.000638
1509	129	.481		.02357 A1L575C2		.5	.01178	.01178 A2L159C1		1	.01158	.000206
1510	141	.481		.54205 A1L575C2		.5	.27102	.27102 A2L171C1		1	.26629	.004735
1511	144	.481		.21053 A1L575C2		.5	.10527	.10527 A2L174C1		1	.10343	.001839
1512	147	.481		0 A1L575C2		.5	0	0 A2L177C1		1	0	0
1513	150	.86		4.13094 A1L575C2		.5	2.06547	2.06547 A2L180C1		1	2.02939	.03609
1514	110	.48483		7.2596 A1L575C2		.5	3.6298	3.6298 A2L140C1		5	3.5643	.0655
1515	307	.474		9.60763 A1L575C2		.5	4.80382	4.80382 A2L245C1		3	4.71784	.08598
1516	220	.25991		365.4606 A1L575C2		.5	182.7303	182.73 A2L220C1		3	179.4597	3.27061
1517	222	.86		279.4315 A1L575C2		.5	139.7158	139.716 A2L222C1		3	137.215	2.50072
1518	223	.25495		154.2771 A1L575C2		.5	77.13854	77.13854 A2L223C1		1	75.79083	1.34772
1519	224	.25991		622.3125 A1L575C2		.5	311.1562	311.156 A2L224C1		3	305.587	5.56928
1520	225	.25495		323.6811 A1L575C2		.5	161.8406	161.841 A2L225C1		1	159.013	2.82759
1521	228	.25495		0 A1L575C2		.5	0	0 A2L228C1		1	0	0
1522	229	.25495		0 A1L575C2		.5	0	0 A2L229C1		1	0	0
1523	233	.25495		0 A1L575C2		.5	0	0 A2L233C1		1	0	0
1524	234	.25495		0 A1L575C2		.5	0	0 A2L234C1		1	0	0
1525	236	.25495		0 A1L575C2		.5	0	0 A2L236C1		1	0	0
1526	237	.86		904.1169 A1L575C2		.5	452.0584	452.058 A2L237C1		1	444.1603	7.8981
1527	235	.86		.01356 A1L575C2		.5	.00677871	.0067787 A2L235C1		3	.00665738	.000121
1528	XX			11197 XX	XX		5598	5598 XX	XX		5498	99.925
1529	909120	.5		79.83495 A1L575C2		.5	39.91747	39.91747 A3L714C1		1	39.22006	.69741
1530	909320	1		15.04235 A1L575C2		.5	7.52118	7.52118 A3L815C1		1	7.38977	.13141
1531	809138	.5		32.48771 A1L575C2		.5	16.24386	16.24386 A3L439C1		1	15.96005	.2838
1532	809338	1		0 A1L575C2		.5	0	0 A3L639C1		1	0	0
1533	809120	1		3654 A1L575C4		.4	1461	2192 A3L422C1		1	1436	25.5387
1534	809320	1		66 XX	XX		0	66 A3L622C1		1	0	0
1535	9420	1		111 1.0		1	111	0 A3L218C1		1	109.0607	1.93933
1536	9520	1		-2131 XX	XX		0	-2131 A3L218C1		1	0	0
1537	XX			1827 XX	XX		1636	191.296 XX	XX		1607	28.5907
1538	909820	.5		254.7552 A1L575C2		.5	127.3776	127.378 1.0	1		125.1521	2.22547
1539	809820	1		5698 A1L575C4		.4	2279	3419 1.0	1		2239	39.8274
1540	XX			5953 XX	XX		2406	3546 XX	XX		2364	42.0529
1541	XX			18978 XX	XX		9642	9336 XX	XX		9471	170.57

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	249275	.01645		.49105			1747	.04276		.0089493			1381	2793	
1502	002	255649	.0000314		.49098			1806	.00008163		.0090224			2.71892	5.45546	
1503	005	255649	.00001338		.49098			1806	.0000348		.0090224			1.15898	2.32547	
1504	024	254245	.00000023		.49126			1738	.00000006		.0087357			.0204	.0393	
1505	033	255649	.00017121		.49098			1806	.00044516		.0090224			14.8263	29.7487	
1506	114	255649	.00010856		.49098			1806	.00028226		.0090224			9.40091	18.8628	
1507	117	254245	.00001619		.49126			1738	.00004209		.0087357			1.43154	2.75754	
1508	126	254245	.00000014		.49126			1738	.00000037		.0087357			.01248	.02405	
1509	129	254245	.00000005		.49126			1738	.00000012		.0087357			.00402683	.007757	
1510	141	254245	.00000105		.49126			1738	.00000272		.0087357			.09262	.17841	
1511	144	254245	.00000041		.49126			1738	.00000106		.0087357			.03597	.06929	
1512	147	254245	0		0			1738	0		0			0	0	
1513	150	254245	.00000798		.49126			1738	.00002075		.0087357			.70584	1.35964	
1514	110	255649	.00001394		.49098			1806	.00003625		.0090224			1.20732	2.42247	
1515	307	249275	.00001893		.49105			1747	.00004921		.0089493			1.58984	3.21398	
1516	220	249275	.00071993		.49105			1747	.00187181		.0089493			60.47523	122.26	
1517	222	249275	.00055046		.49105			1747	.00143119		.0089493			46.23942	93.4763	
1518	223	254245	.0002981		.49126			1738	.00077506		.0087357			26.36062	50.7779	
1519	224	249275	.0012259		.49105			1747	.00318736		.0089493			102.9782	208.18	
1520	225	254245	.00062543		.49126			1738	.00162612		.0087357			55.30591	106.53	
1521	228	254245	0		0			1738	0		0			0	0	
1522	229	254245	0		0			1738	0		0			0	0	
1523	233	254245	0		0			1738	0		0			0	0	
1524	234	254245	0		0			1738	0		0			0	0	
1525	236	254245	0		0			1738	0		0			0	0	
1526	237	254245	.00174698		.49126			1738	.00454213		.0087357			154.4823	297.58	
1527	235	249275	.00000003		.49105			1747	.00000007		.0089493			.00224344	.004535	
1528	XX	.022	.49108		XX			.05719	.0089238					1860	3738	
1529	909120	254245	.00015426		.49126			1738	.00040108		.0087357			13.64103	26.2764	
1530	909320	254245	.00002907		.49126			1738	.00007557		.0087357			2.57022	4.95096	
1531	809138	254245	.00006277		.49126			1738	.00016321		.0087357			5.55103	10.6928	
1532	809338	254245	0		0			1738	0		0			0	0	
1533	809120	254245	.0056489		.39301			1738	.01469		.0069886			749.2837	1443	
1534	809320	254245	0		0			1738	0		0			22.55423	43.4458	
1535	9420	254245	.00042896		.98253			1738	.00111529		.01747			0	0	
1536	9520	254245	0		0			1738	0		0			-728.2284	-1402	
1537	XX	.00632396	.87969		XX			.01644	.01564					65.37189	125.92	
1538	909820	254245	.00049225		.49126			1738	.00127985		.0087357			43.52886	83.8488	
1539	809820	254245	.00880942		.39301			1738	.0229		.0069886			1168	2250	
1540	XX	.00930167	.39722		XX			.02418	.0070633					1212	2334	
1541	XX	.03762	.49906		XX			.09782	.0089872					3137	6198	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	2: B7L815C10	COST	TO TOTAL	COST
		3: B7L815C20	VARIABLE	3: B7L815C19	PER	VARIABLE	PER
		4: B7L815C29	COST	4: B7L815C28	COST	COST	COST
		5: B7L815C38	C18/C20	5: B7L815C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	425.2233	3.24919	.16548	859.6197	3.24919	.33452
1502	002	442.1785	.00614891	.16631	887.2235	.00614891	.33369
1503	005	442.1785	.00262106	.16631	887.2235	.00262106	.33369
1504	024	444.8579	.00004586	.17087	856.9209	.00004586	.32913
1505	033	442.1785	.03353	.16631	887.2235	.03353	.33369
1506	114	442.1785	.02126	.16631	887.2235	.02126	.33369
1507	117	444.8579	.00321796	.17087	856.9209	.00321796	.32913
1508	126	444.8579	.00002806	.17087	856.9209	.00002806	.32913
1509	129	444.8579	.00000905	.17087	856.9209	.00000905	.32913
1510	141	444.8579	.00020819	.17087	856.9209	.00020819	.32913
1511	144	444.8579	.00008086	.17087	856.9209	.00008086	.32913
1512	147	444.8579	0	0	856.9209	0	0
1513	150	444.8579	.00158665	.17087	856.9209	.00158665	.32913
1514	110	442.1785	.0027304	.16631	887.2235	.0027304	.33369
1515	307	425.2233	.00373884	.16548	859.6197	.00373884	.33452
1516	220	425.2233	.14222	.16548	859.6197	.14222	.33452
1517	222	425.2233	.10874	.16548	859.6197	.10874	.33452
1518	223	444.8579	.05926	.17087	856.9209	.05926	.32913
1519	224	425.2233	.24217	.16548	859.6197	.24217	.33452
1520	225	444.8579	.12432	.17087	856.9209	.12432	.32913
1521	228	444.8579	0	0	856.9209	0	0
1522	229	444.8579	0	0	856.9209	0	0
1523	233	444.8579	0	0	856.9209	0	0
1524	234	444.8579	0	0	856.9209	0	0
1525	236	444.8579	0	0	856.9209	0	0
1526	237	444.8579	.34726	.17087	856.9209	.34726	.32913
1527	235	425.2233	.00000528	.16548	859.6197	.00000528	.33452
1528	XX	4.34819	.16616	.16616	XX	4.34819	.33384
1529	909120	444.8579	.03066	.17087	856.9209	.03066	.32913
1530	909320	444.8579	.00577761	.17087	856.9209	.00577761	.32913
1531	809138	444.8579	.01248	.17087	856.9209	.01248	.32913
1532	809338	444.8579	0	0	856.9209	0	0
1533	809120	444.8579	1.68432	.20504	856.9209	1.68432	.39496
1534	809320	444.8579	.0507	.34173	856.9209	.0507	.65827
1535	9420	444.8579	0	0	856.9209	0	0
1536	9520	444.8579	-1.63699	.34173	856.9209	-1.63699	.65827
1537	XX	.14695	.03577	.03577	XX	.14695	.0689
1538	909820	444.8579	.09785	.17087	856.9209	.09785	.32913
1539	809820	444.8579	2.62669	.20504	856.9209	2.62669	.39496
1540	XX	2.72454	.20358	.20358	XX	2.72454	.39214
1541	XX	7.21968	.16534	.16534	XX	7.21968	.32661

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		15662
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		54.40172
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		23.18949
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.4005
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		514.6646
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		188.099
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		28.10071
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.24504
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.07905
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		1.81805
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.70614
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		7.74933
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		24.15686
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		32.70009
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		2268
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		524.192
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		976.2388
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		3862
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		2048
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		1696
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		.02543
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		27913
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		257.5945
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		24.26773
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		614.7078
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		34572
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		743
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		7002
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		43214
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1531
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		60368
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		61900
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		133027

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L812C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L812C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L812C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
									AP*	5: C7 *B7L812C45	C7 -C10	
									(9)	(10)	(11)	
1601	809021	.86	13470	A1L572C2		.5	6735	6735	A3L324C1	3	6415	319.13
1602	002	.48483	26.37535	A1L572C2		.5	13.18767	13.18767	A2L102C1	5	12.55476	.63292
1603	005	.48483	11.24286	A1L572C2		.5	5.62143	5.62143	A2L105C1	5	5.35164	.26979
1604	024	.481	.19264	A1L572C2		.5	.09632	.09632	A2L120C1	1	.09189	.004433
1605	033	.27945	143.8252	A1L572C2		.5	71.91261	71.91261	A2L129C1	5	68.46131	3.4513
1606	114	.48483	91.19521	A1L572C2		.5	45.59761	45.59761	A2L144C1	5	43.40924	2.18837
1607	117	.481	13.51642	A1L572C2		.5	6.75821	6.75821	A2L147C1	1	6.44719	.31102
1608	126	.481	.11786	A1L572C2		.5	.05893	.05893	A2L156C1	1	.05622	.002712
1609	129	.481	.03802	A1L572C2		.5	.01901	.01901	A2L159C1	1	.01814	.000875
1610	141	.481	.87448	A1L572C2		.5	.43724	.43724	A2L171C1	1	.41712	.02012
1611	144	.481	.33965	A1L572C2		.5	.16983	.16983	A2L174C1	1	.16201	.007816
1612	147	.481	0	A1L572C2		.5	0	0	A2L177C1	1	0	0
1613	150	.86	6.66443	A1L572C2		.5	3.33221	3.33221	A2L180C1	1	3.17886	.15335
1614	110	.48483	11.71186	A1L572C2		.5	5.85593	5.85593	A2L140C1	5	5.57489	.28104
1615	307	.474	15.49994	A1L572C2		.5	7.74997	7.74997	A2L245C1	3	7.38275	.36722
1616	220	.25991	589.5953	A1L572C2		.5	294.7977	294.798	A2L220C1	3	280.8292	13.9684
1617	222	.86	450.8052	A1L572C2		.5	225.4026	225.403	A2L222C1	3	214.7223	10.6803
1618	223	.25495	248.8943	A1L572C2		.5	124.4471	124.447	A2L223C1	1	118.7199	5.72726
1619	224	.25991	1003	A1L572C2		.5	501.9864	501.986	A2L224C1	3	478.2008	23.7856
1620	225	.25495	522.1927	A1L572C2		.5	261.0964	261.096	A2L225C1	1	249.0803	12.0161
1621	228	.25495	0	A1L572C2		.5	0	0	A2L228C1	1	0	0
1622	229	.25495	0	A1L572C2		.5	0	0	A2L229C1	1	0	0
1623	233	.25495	0	A1L572C2		.5	0	0	A2L233C1	1	0	0
1624	234	.25495	0	A1L572C2		.5	0	0	A2L234C1	1	0	0
1625	236	.25495	0	A1L572C2		.5	0	0	A2L236C1	1	0	0
1626	237	.86	1458	A1L572C2		.5	729.303	729.303	A2L237C1	1	695.7393	33.5637
1627	235	.86	.02187	A1L572C2		.5	.01094	.01094	A2L235C1	3	.01042	.000518
1628	XX		18064	XX	XX		9032	9032	XX	XX	8605	426.54
1629	909120	.5	128.7972	A1L572C2		.5	64.39862	64.39862	A3L714C1	1	61.43489	2.96373
1630	909320	1	24.26773	A1L572C2		.5	12.13387	12.13387	A3L815C1	1	11.57545	.55842
1631	809138	.5	307.3539	A1L572C2		.5	153.6769	153.677	A3L439C1	1	146.6045	7.07246
1632	809338	1	0	A1L572C2		.5	0	0	A3L639C1	1	0	0
1633	809121	1	34572	A1L572C4		.4	13828	20743	A3L424C1	1	13192	636.43
1634	809321	1	743	XX	XX		0	743	A3L624C1	1	0	0
1635	9421	1	0	1.0		1	0	0	A3L217C1	1	0	0
1636	9521	1	7002	XX	XX		0	7002	A3L217C1	1	0	0
1637	XX		42777	XX	XX		14059	28718	XX	XX	13412	647.03
1638	909820	.5	765.976	A1L572C2		.5	382.988	382.988	1.0	1	365.3623	17.6257
1639	809821	1	60368	A1L572C4		.4	24147	36221	1.0	1	23036	1111
1640	XX		61134	XX	XX		24530	36603	XX	XX	23401	1128
1641	XX		121977	XX	XX		47621	74355	XX	XX	45419	2202

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4			2: C8 *B7L812C13			PORTION	
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			4: C8 *B7L812C31			OF CD	
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			5: C8 *B7L812C40			EXPENSE	
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40						C8 -C18	
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)				(18)			(19)	
			(13)	(14)		(15)	(16)								
1601	809021	83673	.07668	.47631	1600	.19936	.02369	1034	5700						
1602	002	95542	.0001314	.476	1852	.00034165	.024	2.02368	11.164						
1603	005	95542	.00005601	.476	1852	.00014563	.024	.86262	4.75881						
1604	024	89853	.00000102	.47699	1667	.00000266	.02301	.01555	.08077						
1605	033	95542	.00071655	.476	1852	.00186303	.024	11.03515	60.8775						
1606	114	95542	.00045434	.476	1852	.00118129	.024	6.99705	38.6006						
1607	117	89853	.00007175	.47699	1667	.00018656	.02301	1.09105	5.66716						
1608	126	89853	.00000063	.47699	1667	.00000163	.02301	.0095141	.04942						
1609	129	89853	.00000002	.47699	1667	.00000052	.02301	.00306906	.01594						
1610	141	89853	.00000464	.47699	1667	.00001207	.02301	.07059	.36665						
1611	144	89853	.00000018	.47699	1667	.00000469	.02301	.02742	.14241						
1612	147	89853	0	0	1667	0	0	0	0						
1613	150	89853	.00003538	.47699	1667	.00009198	.02301	.53796	2.79426						
1614	110	95542	.00005835	.476	1852	.00015171	.024	.89861	4.95733						
1615	307	83673	.00008823	.47631	1600	.00022941	.02369	1.19065	6.55931						
1616	220	83673	.00335626	.47631	1600	.00872628	.02369	45.29077	249.51						
1617	222	83673	.0025662	.47631	1600	.00667212	.02369	34.62937	190.77						
1618	223	89853	.00132127	.47699	1667	.00343529	.02301	20.09086	104.36						
1619	224	83673	.00571509	.47631	1600	.01486	.02369	77.12189	424.86						
1620	225	89853	.00277209	.47699	1667	.00720742	.02301	42.15164	218.94						
1621	228	89853	0	0	1667	0	0	0	0						
1622	229	89853	0	0	1667	0	0	0	0						
1623	233	89853	0	0	1667	0	0	0	0						
1624	234	89853	0	0	1667	0	0	0	0						
1625	236	89853	0	0	1667	0	0	0	0						
1626	237	89853	.00774308	.47699	1667	.02013	.02301	117.7394	611.56						
1627	235	83673	.00000012	.47631	1600	.00000032	.02369	.00168014	.009256						
1628	XX	.10177	.47639	XX	.2646	.02361		1396	7636						
1629	909120	89853	.00068373	.47699	1667	.00177769	.02301	10.39657	54.002						
1630	909320	89853	.00012883	.47699	1667	.00033495	.02301	1.9589	10.175						
1631	809138	89853	.0016316	.47699	1667	.00424216	.02301	24.80975	128.87						
1632	809338	89853	0	0	1667	0	0	0	0						
1633	809121	89853	.14682	.38159	1667	.38174	.01841	3348	17394						
1634	809321	89853	0	0	1667	0	0	119.9506	623.05						
1635	9421	89853	0	0	1667	0	0	0	0						
1636	9521	89853	0	0	1667	0	0	1130	5871						
1637	XX	.14927	.31353	XX	.3881	.01513		4636	24082						
1638	909820	89853	.00406622	.47699	1667	.01057	.02301	61.82995	321.16						
1639	809821	89853	.25637	.38159	1667	.66657	.01841	5847	30373						
1640	XX	.26044	.38279	XX	.67715	.01847		5909	30694						
1641	XX	.51148	.37236	XX	1.32984	.01806		11942	62412						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	142.7333	7.24935	.07682	786.318	7.24935	.42318
1602	002	165.2532	.01225	.07673	911.6506	.01225	.42327
1603	005	165.2532	.00521999	.07673	911.6506	.00521999	.42327
1604	024	157.2177	.00009891	.08072	816.6227	.00009891	.41928
1605	033	165.2532	.06678	.07673	911.6506	.06678	.42327
1606	114	165.2532	.04234	.07673	911.6506	.04234	.42327
1607	117	157.2177	.00693975	.08072	816.6227	.00693975	.41928
1608	126	157.2177	.00006052	.08072	816.6227	.00006052	.41928
1609	129	157.2177	.00001952	.08072	816.6227	.00001952	.41928
1610	141	157.2177	.00044899	.08072	816.6227	.00044899	.41928
1611	144	157.2177	.00017439	.08072	816.6227	.00017439	.41928
1612	147	157.2177	0	0	816.6227	0	0
1613	150	157.2177	.00342172	.08072	816.6227	.00342172	.41928
1614	110	165.2532	.00543775	.07673	911.6506	.00543775	.42327
1615	307	142.7333	.00834181	.07682	786.318	.00834181	.42318
1616	220	142.7333	.31731	.07682	786.318	.31731	.42318
1617	222	142.7333	.24262	.07682	786.318	.24262	.42318
1618	223	157.2177	.12779	.08072	816.6227	.12779	.41928
1619	224	142.7333	.54032	.07682	786.318	.54032	.42318
1620	225	157.2177	.26811	.08072	816.6227	.26811	.41928
1621	228	157.2177	0	0	816.6227	0	0
1622	229	157.2177	0	0	816.6227	0	0
1623	233	157.2177	0	0	816.6227	0	0
1624	234	157.2177	0	0	816.6227	0	0
1625	236	157.2177	0	0	816.6227	0	0
1626	237	157.2177	.74889	.08072	816.6227	.74889	.41928
1627	235	142.7333	.00001177	.07682	786.318	.00001177	.42318
1628	XX	9.64552	.0773		XX	9.64552	.4227
1629	909120	157.2177	.06613	.08072	816.6227	.06613	.41928
1630	909320	157.2177	.01246	.08072	816.6227	.01246	.41928
1631	809138	157.2177	.15781	.08072	816.6227	.15781	.41928
1632	809338	157.2177	0	0	816.6227	0	0
1633	809121	157.2177	21.30071	.09686	816.6227	21.30071	.50314
1634	809321	157.2177	.76296	.16144	816.6227	.76296	.83856
1635	9421	157.2177	0	0	816.6227	0	0
1636	9521	157.2177	7.19009	.16144	816.6227	7.19009	.83856
1637	XX	29.49015	.10838		XX	29.49015	.56296
1638	909820	157.2177	.39328	.08072	816.6227	.39328	.41928
1639	809821	157.2177	37.19399	.09686	816.6227	37.19399	.50314
1640	XX	37.58727	.09666		XX	37.58726	.50208
1641	XX	76.72293	.09791		XX	76.72293	.51168

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	32.55978		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	1831		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	1863		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	45.33627		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	439.8619		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	485.1982		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	2348		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.48483	0	A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.48483	0	A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.481	0	A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.27945	0	A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.48483	0	A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.481	0	A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.481	0	A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.481	0	A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.481	0	A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.481	0	A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.481	0	A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.48483	0	A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.474	0	A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.25991	0	A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.25495	0	A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.25991	0	A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.25495	0	A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.25495	0	A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.25495	0	A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.25495	0	A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.25495	0	A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.25495	0	A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0	XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	16.27989	A1L576C2	.5	8.13995	8.13995	A3L439C1	1	7.63713	.50282	
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	1831	A1L576C4	.4	732.4928	1098	A3L425C1	1	687.2453	45.2474	
1734	809323	1	0	XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	1847	XX	XX	740.6327	1106	XX	XX	694.8825	45.7503	
1738	909820	.5	22.66813	A1L576C2	.5	11.33407	11.33407	1.0	1	10.63394	.70013	
1739	809823	1	439.8619	A1L576C4	.4	175.9448	263.917	1.0	1	165.0763	10.8684	
1740		XX	462.5301	XX	XX	187.2788	275.251	XX	XX	175.7103	11.5686	
1741		XX	2310	XX	XX	927.9115	1382	XX	XX	870.5928	57.3188	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1701	809023	3936819		0	0			95654	0	0				0	0	
1702	002	4365002		0	0			105415	0	0				0	0	
1703	005	4365002		0	0			105415	0	0				0	0	
1704	024	3787285		0	0			95904	0	0				0	0	
1705	033	4365002		0	0			105415	0	0				0	0	
1706	114	4365002		0	0			105415	0	0				0	0	
1707	117	3787285		0	0			95904	0	0				0	0	
1708	126	3787285		0	0			95904	0	0				0	0	
1709	129	3787285		0	0			95904	0	0				0	0	
1710	141	3787285		0	0			95904	0	0				0	0	
1711	144	3787285		0	0			95904	0	0				0	0	
1712	147	3787285		0	0			95904	0	0				0	0	
1713	150	3787285		0	0			95904	0	0				0	0	
1714	110	4365002		0	0			105415	0	0				0	0	
1715	307	3936819		0	0			95654	0	0				0	0	
1716	220	3936819		0	0			95654	0	0				0	0	
1717	222	3936819		0	0			95654	0	0				0	0	
1718	223	3787285		0	0			95904	0	0				0	0	
1719	224	3936819		0	0			95654	0	0				0	0	
1720	225	3787285		0	0			95904	0	0				0	0	
1721	228	3787285		0	0			95904	0	0				0	0	
1722	229	3787285		0	0			95904	0	0				0	0	
1723	233	3787285		0	0			95904	0	0				0	0	
1724	234	3787285		0	0			95904	0	0				0	0	
1725	236	3787285		0	0			95904	0	0				0	0	
1726	237	3787285		0	0			95904	0	0				0	0	
1727	235	3936819		0	0			95654	0	0				0	0	
1728		XX		0	0			XX	0	0				0	0	
1729	909120	3787285		0	0			95904	0	0				0	0	
1730	909320	3787285		0	0			95904	0	0				0	0	
1731	809138	3787285	.00000202		.46911			95904	.00000524		.03089			1.0035	7.13645	
1732	809338	3787285		0	0			95904	0	0				0	0	
1733	809123	3787285	.00018146		.37529			95904	.0004718		.02471			135.4532	963.29	
1734	809323	3787285		0	0			95904	0	0				0	0	
1735	9423	XX	XX		XX			XX	XX		XX			XX	XX	
1736	9523	XX	XX		XX			XX	XX		XX			XX	XX	
1737		XX	.00018348		.37612			XX	.00047704		.02476			136.4567	970.42	
1738	909820	3787285	.00000281		.46911			95904	.00000073		.03089			1.39727	9.9368	
1739	809823	3787285	.00004359		.37529			95904	.00011333		.02471			32.53586	231.38	
1740		XX	.00004639		.37989			XX	.00012063		.02501			33.93313	241.32	
1741		XX	.00022987		.37687			XX	.00059767		.02481			170.3898	1211	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	COST	CD (LH)	1: B7L816C1	COST	CD-YARD
		2: B7L816C11	PER	TO TOTAL	2: B7L816C10	PER	TO TOTAL
		3: B7L816C20	CD (LH)	VARIABLE	3: B7L816C19	CD-YARD	VARIABLE
		4: B7L816C29	C18/C20	COST	4: B7L816C28	C19/C23	COST
		5: B7L816C38	(20)	C18/C5	5: B7L816C37	(24)	C19/C5
			(21)	(22)		(23)	(25)
1701	809023	6715	0	0	46934	0	0
1702	002	7549	0	0	51658	0	0
1703	005	7549	0	0	51658	0	0
1704	024	6626	0	0	47126	0	0
1705	033	7549	0	0	51658	0	0
1706	114	7549	0	0	51658	0	0
1707	117	6626	0	0	47126	0	0
1708	126	6626	0	0	47126	0	0
1709	129	6626	0	0	47126	0	0
1710	141	6626	0	0	47126	0	0
1711	144	6626	0	0	47126	0	0
1712	147	6626	0	0	47126	0	0
1713	150	6626	0	0	47126	0	0
1714	110	7549	0	0	51658	0	0
1715	307	6715	0	0	46934	0	0
1716	220	6715	0	0	46934	0	0
1717	222	6715	0	0	46934	0	0
1718	223	6626	0	0	47126	0	0
1719	224	6715	0	0	46934	0	0
1720	225	6626	0	0	47126	0	0
1721	228	6626	0	0	47126	0	0
1722	229	6626	0	0	47126	0	0
1723	233	6626	0	0	47126	0	0
1724	234	6626	0	0	47126	0	0
1725	236	6626	0	0	47126	0	0
1726	237	6626	0	0	47126	0	0
1727	235	6715	0	0	46934	0	0
1728		XX	0	0	XX	0	0
1729	909120	6626	0	0	47126	0	0
1730	909320	6626	0	0	47126	0	0
1731	809138	6626	.00015143	.06164	47126	.00015143	.43836
1732	809338	6626	0	0	47126	0	0
1733	809123	6626	.02044	.07397	47126	.02044	.52603
1734	809323	6626	0	0	47126	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.02059	.07386	XX	.02059	.52526
1738	909820	6626	.00021085	.06164	47126	.00021085	.43836
1739	809823	6626	.00490982	.07397	47126	.00490982	.52603
1740		XX	.00512067	.07336	XX	.00512067	.52173
1741		XX	.02571	.07376	XX	.02571	.52455

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	15544	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	11304	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	9995	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	3444	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	11695	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	2957	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	4	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	36	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	11	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	103077	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	135126	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	109	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	28637	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	12205	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	15751	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	16	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	349911	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	15544	A3L202C1	1 A1L218C(V5)	36485	.42604
1803	9708		1	11304	A3L203C1	1 A1L219C(V5)	64404	.17552
1804	9709		1	9995	A3L204C1	1 A1L220C(V5)	465065	.02149
1805	9710		1	3444	A3L205C1	1 A1L221C(V5)	89802	.03835
1806	9711		1	11695	A3L206C1	1 A1L222C(V5)	1377675	.00849
1807	9712		1	2957	A3L207C1	1 A1L223C(V5)	235840	.01254
1808	9713		1	4	A3L208C1	1 A1L224C(V5)	807258	0
1809	9714		1	36	A3L209C1	1 A1L225C(V5)	35672	.00101
1810	9715		1	11	A3L210C1	1 A1L226C(V5)	2977	.00369
1811	9716		1	103077	A3L211C1	1 A1L227C(V5)	748468	.13772
1812	9717		1	135126	A3L212C1	1 A1L228C(V5)	605661	.22311
1813	9718		1	109	A3L213C1	1 A1L229C(V5)	110	.99091
1814	9719		1	28637	A3L214C1	1 A1L230C(V5)	130466	.2195
1815			1	12205	A3L215C1	1 A1L231C(V5)	581879	.02098
1816			1	15751	A3L216C1	1 A1L232C(V5)	951243	.01656
1817	9720		1	16	A3L218C1	1 A1L233C(V5)	82714	.00019
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	605661	0
1819		XX		349911	XX	XX	6821380	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	453.879	L237C10	2698	L240C10	871.2616	
1903	BOX EQUIPPED		L328C10	28060	L337C10	18360	L340C10	26381	
1904	GONDOLA PLAIN		L428C10	13821	L437C10	13555	L440C10	19295	
1905	GONDOLA EQUIPPED		L528C10	24827	L537C10	1916	L540C10	23781	
1906	HOPPER COV		L628C10	26702	L637C10	10118	L640C10	20676	
1907	HOPPER OTG		L728C10	10644	L737C10	9658	L740C10	24525	
1908	HOPPER OTS		L828C10	6733	L837C10	5000	L840C10	11995	
1909	REFR MECH		L928C10	205.2106	L937C10	4831	L940C10	810.9146	
1910	REFR NM		L1028C10	421.7695	L1037C10	1963	L1040C10	108.1936	
1911	FLAT TOFC		L1128C10	1142	L1137C10	9250	L1140C10	458.4893	
1912	FLAT MULTI		L1228C10	2591	L1237C10	3349	L1240C10	1484	
1913	FLAT GEN		L1328C10	119.4503	L1337C10	251.6477	L1340C10	838.2431	
1914	FLAT OTHER		L1428C10	6034	L1437C10	5691	L1440C10	2297	
1915	ALL OTHER TYPE		L1528C10	5498	L1537C10	1607	L1540C10	2364	
1916	AUTO RACKS		L1628C10	8605	L1637C10	13412	L1640C10	23401	
1917	ACCESSORIAL		L1728C10	0	L1737C10	694.8825	L1740C10	175.7103	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	135864	XX	101667	XX	159290	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	135864	XX	102362	XX	159466	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	3787285	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	95904	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6626	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	47126	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03587	L1918C2/ L1920C1	.02684	L1918C3/ L1920C1	.04206	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	379.1285	L140C11	5589	L128C18	0	L137C18	0
1902		L228C11	16.88886	L237C11	99.94826	L240C11	32.26639	L228C18	98.48821	L237C18	2956
1903		L328C11	1311	L337C11	856.161	L340C11	1230	L328C18	5285	L337C18	12945
1904		L428C11	890.06	L437C11	865.7603	L440C11	1232	L428C18	1823	L437C18	3034
1905		L528C11	1569	L537C11	125.4321	L540C11	1556	L528C18	3434	L537C18	3074
1906		L628C11	1147	L637C11	434.3285	L640C11	887.5186	L628C18	5026	L637C18	8014
1907		L728C11	1029	L737C11	954.8349	L740C11	2424	L728C18	1001	L737C18	2155
1908		L828C11	1356	L837C11	1178	L840C11	2826	L828C18	350.3945	L837C18	372.8123
1909		L928C11	6.83477	L937C11	155.7926	L940C11	26.14785	L928C18	48.50174	L937C18	2473
1910		L1028C11	13.97023	L1037C11	62.06412	L1040C11	3.41951	L1028C18	102.4877	L1037C18	1173
1911		L1128C11	81.2827	L1137C11	707.1463	L1140C11	35.04952	L1128C18	102.845	L1137C18	2445
1912		L1228C11	128.466	L1237C11	161.5831	L1240C11	71.59995	L1228C18	420.5846	L1237C18	527.2542
1913		L1328C11	4.8265	L1337C11	29.03444	L1340C11	96.71425	L1328C18	28.76996	L1337C18	46.51887
1914		L1428C11	270.0917	L1437C11	256.6799	L1440C11	103.6398	L1428C18	1174	L1437C18	4928
1915		L1528C11	99.92496	L1537C11	28.59065	L1540C11	42.05287	L1528C18	1860	L1537C18	65.37189
1916		L1628C11	426.5399	L1637C11	647.0272	L1640C11	1128	L1628C18	1396	L1637C18	4636
1917		L1728C11	0	L1737C11	45.75026	L1740C11	11.56857	L1728C18	0	L1737C18	136.4567
1918		XX	8353	XX	6941	XX	17286	XX	22154	XX	48850
1919		XX	8353	XX	6987	XX	17297	XX	22154	XX	48986
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.0871	L1921C1	.07238	L1921C1	.18025	L1922C1	3.34321	L1922C1	7.37171

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	598.6093	L140C19	8381
1902		L240C18	288.4348	L228C19	372.2796	L237C19	10884	L240C19	1061
1903		L340C18	7536	L328C19	24086	L337C19	57634	L340C19	33552
1904		L440C18	3882	L428C19	12888	L437C19	20846	L440C19	26667
1905		L540C18	4840	L528C19	22963	L537C19	20889	L540C19	32892
1906		L640C18	5884	L628C19	22823	L637C19	35628	L640C19	26160
1907		L740C18	3431	L728C19	10672	L737C19	23120	L740C19	36805
1908		L840C18	840.1933	L828C19	7740	L837C19	9440	L840C19	21275
1909		L940C18	295.8389	L928C19	163.5436	L937C19	7989	L940C19	955.3718
1910		L1040C18	39.92082	L1028C19	333.252	L1037C19	3618	L1040C19	123.0772
1911		L1140C18	58.19613	L1128C19	1121	L1137C19	28093	L1140C19	668.6615
1912		L1240C18	372.5111	L1228C19	2299	L1237C19	2738	L1240C19	1934
1913		L1340C18	188.1397	L1328C19	95.50683	L1337C19	299.4192	L1340C19	1210
1914		L1440C18	666.6904	L1428C19	5130	L1437C19	21217	L1440C19	2869
1915		L1540C18	1212	L1528C19	3738	L1537C19	125.9244	L1540C19	2334
1916		L1640C18	5909	L1628C19	7636	L1637C19	24082	L1640C19	30694
1917		L1740C18	33.93313	L1728C19	0	L1737C19	970.4224	L1740C19	241.3181
1918		XX	35445	XX	122064	XX	267207	XX	227589
1919		XX	35479	XX	122064	XX	268177	XX	227830
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.34895	L1923C1	2.59015	L1923C1	5.67003	L1923C1	4.82936

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	1967
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	14.39325
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	6.13532
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.10596
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	136.1666
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	49.76599
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	7.4347
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.06483
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.02091
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.48101
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.18683
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	2.05027
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	6.39126
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	8.65158
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	95.72342

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
125	306	MLH PORTION		0 A2L244C44		0 B9L316C19	18.23123
126	308	MLH PORTION		2 A2L246C44		0 B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0 B9L318C19	89.21499
128	310	MLH PORTION		2 A2L248C44		0 B9L319C19	46.21163
129	313	MLH PORTION		2 A2L251C44		0 B9L320C19	.95214
130	314	MLH PORTION-(CR)		2 A2L252C44		0 B9L321C19	.07826
131	318	MLH PORTION		2 A2L256C44		0 B9L322C19	.91302
132	319	MLH PORTION-(CR)		2 A2L257C44		0 B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0 B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0 B9L325C19	20.28199
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0 B9L326C19	-.0035314
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX	0	XX	2470
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0 B5L437C3	32.35856
138	909320	S&E LR-OE/MLH		0 B2L830C2		0 B5L437C4	3.04847
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0 B2L247C2	5638
140	809333	FLOAT LR-MLH		0 B2L556C2		0 B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0 B5L437C10	35.168
142	809339	OE MACH LR - MLH		0 B2L560C2		0 B5L437C11	87.21907
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX	0	XX	5796
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0 B5L653C4	170.5407
145	809833	FLOAT - MLH		0 B5L728C4		0 B5L728C4	6887
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX	0	XX	7057

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	1967	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.48483	6.97822	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.48483	2.97456	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.481	.05097	A2L120C1	1	0	0
113	034	MLH PORTION	.48483	66.01704	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.48483	24.12783	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.481	3.57609	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.481	.03118	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.481	.01006	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.481	.23136	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.481	.08986	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.481	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	2.05027	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.48483	3.09865	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.474	4.10087	A2L245C1	3	0	0
124	301	MLH PORTION	.474	45.37317	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	18.23123	A2L244C1	3	0	0
126	308	MLH PORTION	.481	0	A2L246C1	1	0	0
127	309	MLH PORTION	.474	42.28815	A2L247C1	3	0	0
128	310	MLH PORTION	.481	22.22776	A2L248C1	1	0	0
129	313	MLH PORTION	.481	.45798	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.481	.03764	A2L252C1	1	0	0
131	318	MLH PORTION	.481	.43916	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.481	0	A2L257C1	1	0	0
133	321	MLH PORTION	.481	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	20.28199	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00353144	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	2229	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	16.17928	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	3.04847	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	5638	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	17.584	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	87.21907	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	5762	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	85.27034	1.0	1	0	0
145	809833	FLOAT - MLH	1	6887	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	6972	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.48483	0 A2L102C1	5		
211	005	OE/LM PORTION	.48483	0 A2L105C1	5		
212	024	OE/LM PORTION	.481	0 A2L120C1	1		
213	034	LM PORTION	.48483	0 A2L130C1	5		
214	114	OE/LM PORTION	.48483	0 A2L144C1	5		
215	117	OE/LM PORTION	.481	0 A2L147C1	1		
216	126	OE/LM PORTION	.481	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.481	0 A2L159C1	1		
218	141	OE/LM PORTION	.481	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.481	0 A2L174C1	1		
220	147	OE/LM PORTION	.481	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.48483	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.474	0 A2L245C1	3		
224	301	LM PORTION	.474	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.481	0	A2L246C1	1		
227	309	LM PORTION	.474	0	A2L247C1	3		
228	310	LM PORTION	.481	0	A2L248C1	1		
229	313	LM PORTION	.481	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.481	0	A2L252C1	1		
231	318	LM PORTION	.481	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.481	0	A2L257C1	1		
233	321	LM PORTION	.481	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			RTCU DAYS CASES_OF C6		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	NO REGR C3*C4		ANNUALI- ZATION PERIOD	5: A1L910C5	
				IF C2=BLANK				
				THEN C3*C4	ELSE C2*C4			
			(4)	(5)	SOURCE	(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1		0 A3L327C1	3	2108	0
302	809028	REFRIG CONTAINER REPAIR	1		0 A3L329C1	3	2108	0
303	809030	BOGIES REPAIR-RTCU	1		0 A3L331C1	3	2108	0
304	809031	CHASIS REPAIR-RTCU	1		0 A3L332C1	3	2108	0
305	002	RT PORTION	.48483		0 A2L102C1	5	2141	0
306	002	RC PORTION	.48483		0 A2L102C1	5	2141	0
307	002	BC PORTION	.48483		0 A2L102C1	5	2141	0
308	005	RT PORTION	.48483		0 A2L105C1	5	2141	0
309	005	RC PORTION	.48483		0 A2L105C1	5	2141	0
310	005	BC PORTION	.48483		0 A2L105C1	5	2141	0
311	024	RT PORTION	.481		0 A2L120C1	1	2247	0
312	024	RC PORTION	.481		0 A2L120C1	1	2247	0
313	024	BC PORTION	.481		0 A2L120C1	1	2247	0
314	034	RT PORTION	.48483		0 A2L130C1	5	2141	0
315	034	RC PORTION	.48483		0 A2L130C1	5	2141	0
316	034	BC PORTION	.48483		0 A2L130C1	5	2141	0
317	114	RT PORTION	.48483		0 A2L144C1	5	2141	0
318	114	RC PORTION	.48483		0 A2L144C1	5	2141	0
319	114	BC PORTION	.48483		0 A2L144C1	5	2141	0
320	117	RT PORTION	.481		0 A2L147C1	1	2247	0
321	117	RC PORTION	.481		0 A2L147C1	1	2247	0
322	117	BC PORTION	.481		0 A2L147C1	1	2247	0
323	126	RT PORTION	.481		0 A2L156C1	1	2247	0
324	126	RC PORTION	.481		0 A2L156C1	1	2247	0
325	126	BC PORTION	.481		0 A2L156C1	1	2247	0
326	129	RT PORTION-(CR)	.481		0 A2L159C1	1	2247	0
327	129	RC PORTION-(CR)	.481		0 A2L159C1	1	2247	0
328	129	BC PORTION-(CR)	.481		0 A2L159C1	1	2247	0
329	141	RT PORTION	.481		0 A2L171C1	1	2247	0
330	141	RC PORTION	.481		0 A2L171C1	1	2247	0
331	141	BC PORTION	.481		0 A2L171C1	1	2247	0
332	144	RT PORTION-(CR)	.481		0 A2L174C1	1	2247	0
333	144	RC PORTION-(CR)	.481		0 A2L174C1	1	2247	0
334	144	BC PORTION-(CR)	.481		0 A2L174C1	1	2247	0
335	147	RT PORTION	.481		0 A2L177C1	1	2247	0
336	147	RC PORTION	.481		0 A2L177C1	1	2247	0
337	147	BC PORTION	.481		0 A2L177C1	1	2247	0
338	150	OTHER RT	1		0 A2L180C1	1	2247	0
339	150	OTHER RC	1		0 A2L180C1	1	2247	0
340	150	OTHER BC	1		0 A2L180C1	1	2247	0
341	110	SMALL TOOLS RT	.48483		0 A2L140C1	5	2141	0
342	110	SMALL TOOLS RC	.48483		0 A2L140C1	5	2141	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.48483	0 A2L140C1	5	2141		0
344	307	WORK & NR RT	.474	0 A2L245C1	3	2108		0
345	307	WORK & NR RC	.474	0 A2L245C1	3	2108		0
346	307	WORK & NR BC	.474	0 A2L245C1	3	2108		0
347	301	RT PORTION	.474	0 A2L239C1	3	2108		0
348	301	RC PORTION	.474	0 A2L239C1	3	2108		0
349	301	BC PORTION	.474	0 A2L239C1	3	2108		0
350	306	RT PORTION	1	0 A2L244C1	3	2108		0
351	306	RC PORTION	1	0 A2L244C1	3	2108		0
352	306	BC PORTION	1	0 A2L244C1	3	2108		0
353	308	RT PORTION	.481	0 A2L246C1	1	2247		0
354	308	RC PORTION	.481	0 A2L246C1	1	2247		0
355	308	BC PORTION	.481	0 A2L246C1	1	2247		0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	2108		0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	2108		0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	2108		0
359	309	RT PORTION	.474	0 A2L247C1	3	2108		0
360	309	RC PORTION	.474	0 A2L247C1	3	2108		0
361	309	BC PORTION	.474	0 A2L247C1	3	2108		0
362	310	RT PORTION	.481	0 A2L248C1	1	2247		0
363	310	RC PORTION	.481	0 A2L248C1	1	2247		0
364	310	BC PORTION	.481	0 A2L248C1	1	2247		0
365	313	RT PORTION	.481	0 A2L251C1	1	2247		0
366	313	RC PORTION	.481	0 A2L251C1	1	2247		0
367	313	BC PORTION	.481	0 A2L251C1	1	2247		0
368	314	RT PORTION-(CR)	.481	0 A2L252C1	1	2247		0
369	314	RC PORTION-(CR)	.481	0 A2L252C1	1	2247		0
370	314	BC PORTION-(CR)	.481	0 A2L252C1	1	2247		0
371	318	RT PORTION	.481	0 A2L256C1	1	2247		0
372	318	RC PORTION	.481	0 A2L256C1	1	2247		0
373	318	BC PORTION	.481	0 A2L256C1	1	2247		0
374	319	RT PORTION-(CR)	.481	0 A2L257C1	1	2247		0
375	319	RC PORTION-(CR)	.481	0 A2L257C1	1	2247		0
376	319	BC PORTION-(CR)	.481	0 A2L257C1	1	2247		0
377	321	RT PORTION	.481	0 A2L259C1	1	2247		0
378	321	RC PORTION	.481	0 A2L259C1	1	2247		0
379	321	BC PORTION	.481	0 A2L259C1	1	2247		0
380	322	OTHER RT	1	0 A2L260C1	1	2247		0
381	322	OTHER RC	1	0 A2L260C1	1	2247		0
382	322	OTHER BC	1	0 A2L260C1	1	2247		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	76.72388
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	36
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	112.7239
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	70.0988
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	70.0988

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	2247	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	2247	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	2247	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	2247	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	2247	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	2247	0
407	809126	REFR TRAILERS-DEPR	1	76.72388	A3L427C1	1	2247	.03414
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	2247	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	2247	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	2247	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	2247	0
412	8093311	B/C-LR	1	0	A3L632C1	1	2247	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	2247	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	2247	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	2247	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	2247	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	2247	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	2247	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	2247	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	2247	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	2247	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	2247	0
423		REFR TRAILERS CONT-NET PR LINE	1	36	A3L222C1	1	2247	.01602
424		SUBTOTAL DL EXPENSE	XX	112.7239	XX	XX	XX	.05016
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	2247	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	2247	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	2247	0
428	809826	REFR TRAILERS-ROI	1	70.0988	1.0	1	2247	.03119
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	2247	0
430	809830	B/C/-ROI	1	0	1.0	1	2247	0
431		SUBTOTAL ROI EXPENSE	XX	70.0988	XX	XX	XX	.03119

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	3684
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	13283
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	25197
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	26.95221
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	97.17241
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	184.3316
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	11.48876
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	41.4211
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	78.57393
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.19842
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	.71537
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	1.35702
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	254.98
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	919.2945
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	1743
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	93.18979
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	335.9826
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	637.3437
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	13.92192
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	50.19352
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	95.21482
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.1214
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	.43769
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	.83028
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.03916
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	.14119
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	.26783
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.90071
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	3.2474
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	6.16017
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	.34984
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	1.26131
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	2.39265
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	3.83925
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	13.84187
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	26.25739
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	11.96802
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	43.14901
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	81.8517

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	16.20059
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	58.40895
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	110.7991
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	179.2478
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	646.2527
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	1225
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	34.13907
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	123.0836
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	233.484
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-.0066128
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	-.02384
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	259.7476
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	167.0604
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	602.3127
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	1142
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	86.53404
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	311.9863
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	591.8237
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	1.78295
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	6.42817
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	12.19394
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	.14654
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	.52834
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	1.00224
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1.70968
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	6.164
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	11.69282
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	37.97923
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	136.9288
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	-.04523
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX
						52423

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	EXPENSE		ANNUAL- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	
				REGR C2*C4				
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4				
(4)	(5)	SOURCE	(6)	(7)	(8)			
501	809027	OTHER TRAILER REPAIR	1	3684	A3L328C1	3	15483	.23796
502	809029	OTHER CONTAINER REPAIR	1	13283	A3L330C1	3	15483	.85792
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	15483	0
504	809031	CHASIS REPAIR-OTCU	1	25197	A3L332C1	3	15483	1.62744
505	002	OT PORTION	.48483	13.06712	A2L102C1	5	15726	.00083088
506	002	OC PORTION	.48483	47.11167	A2L102C1	5	15726	.00299562
507	002	BC PORTION	.48483	89.3687	A2L102C1	5	15726	.00568255
508	005	OT PORTION	.48483	5.57004	A2L105C1	5	15726	.00035417
509	005	OC PORTION	.48483	20.08201	A2L105C1	5	15726	.00127692
510	005	BC PORTION	.48483	38.09466	A2L105C1	5	15726	.00242227
511	024	OT PORTION	.481	.09544	A2L120C1	1	16499	.00000578
512	024	OC PORTION	.481	.34409	A2L120C1	1	16499	.00002085
513	024	BC PORTION	.481	.65273	A2L120C1	1	16499	.00003956
514	034	OT PORTION	.48483	123.6209	A2L130C1	5	15726	.00786049
515	034	OC PORTION	.48483	445.6976	A2L130C1	5	15726	.02834
516	034	BC PORTION	.48483	845.4679	A2L130C1	5	15726	.05376
517	114	OT PORTION	.48483	45.1808	A2L144C1	5	15726	.00287284
518	114	OC PORTION	.48483	162.893	A2L144C1	5	15726	.01036
519	114	BC PORTION	.48483	309.0006	A2L144C1	5	15726	.01965
520	117	OT PORTION	.481	6.69643	A2L147C1	1	16499	.00040586
521	117	OC PORTION	.481	24.14305	A2L147C1	1	16499	.00146328
522	117	BC PORTION	.481	45.79826	A2L147C1	1	16499	.00277578
523	126	OT PORTION	.481	.05839	A2L156C1	1	16499	.00000354
524	126	OC PORTION	.481	.21053	A2L156C1	1	16499	.00001276
525	126	BC PORTION	.481	.39937	A2L156C1	1	16499	.00002421
526	129	OT PORTION-(CR)	.481	.01884	A2L159C1	1	16499	.00000114
527	129	OC PORTION-(CR)	.481	.06791	A2L159C1	1	16499	.00000412
528	129	BC PORTION-(CR)	.481	.12883	A2L159C1	1	16499	.00000781
529	141	OT PORTION	.481	.43324	A2L171C1	1	16499	.00002626
530	141	OC PORTION	.481	1.562	A2L171C1	1	16499	.00009467
531	141	BC PORTION	.481	2.96304	A2L171C1	1	16499	.00017959
532	144	OT PORTION-(CR)	.481	.16827	A2L174C1	1	16499	.0000102
533	144	OC PORTION-(CR)	.481	.60669	A2L174C1	1	16499	.00003677
534	144	BC PORTION-(CR)	.481	1.15086	A2L174C1	1	16499	.00006975
535	147	OT PORTION	.481	0	A2L177C1	1	16499	0
536	147	OC PORTION	.481	0	A2L177C1	1	16499	0
537	147	BC PORTION	.481	0	A2L177C1	1	16499	0
538	150	OTHER OT	1	3.83925	A2L180C1	1	16499	.00023269
539	150	OTHER OC	1	13.84187	A2L180C1	1	16499	.00083894
540	150	OTHER BC	1	26.25739	A2L180C1	1	16499	.00159143
541	110	SMALL TOOLS OT PORTION	.48483	5.8024	A2L140C1	5	15726	.00036895
542	110	SMALL TOOLS OC PORTION	.48483	20.91975	A2L140C1	5	15726	.00133019
543	110	SMALL TOOLS B/C PORTION	.48483	39.6838	A2L140C1	5	15726	.00252331

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5 (7)	UNIT COST C5/C7 (8)
544	307	WORK&NR OT PORTION	.474	7.67913 A2L245C1	3	15483	.00049597
545	307	WORK&NR OC PORTION	.474	27.68601 A2L245C1	3	15483	.00178814
546	307	WORK&NR B/C PORTION	.474	52.5191 A2L245C1	3	15483	.00339202
547	301	OT PORTION	.474	84.96396 A2L239C1	3	15483	.00548752
548	301	OC PORTION	.474	306.3256 A2L239C1	3	15483	.01978
549	301	BC PORTION	.474	581.0857 A2L239C1	3	15483	.03753
550	306	OT PORTION	1	34.13907 A2L244C1	3	15483	.00220492
551	306	OC PORTION	1	123.0836 A2L244C1	3	15483	.00794954
552	306	BC PORTION	1	233.484 A2L244C1	3	15483	.01508
553	308	OT PORTION	.481	0 A2L246C1	1	16499	0
554	308	OC PORTION	.481	0 A2L246C1	1	16499	0
555	308	BC PORTION	.481	0 A2L246C1	1	16499	0
556	320	OE DAM BILLED-OT-(CR)	1	-.00661283 A2L258C1	3	15483	-.00000043
557	320	OE DAM BILLED-OC-(CR)	1	-.02384 A2L258C1	3	15483	-.00000154
558	320	OE DAM BILLED-BC-(CR)	1	259.7476 A2L258C1	3	15483	.01678
559	309	OT PORTION	.474	79.18709 A2L247C1	3	15483	.00511441
560	309	OC PORTION	.474	285.4979 A2L247C1	3	15483	.01844
561	309	BC PORTION	.474	541.5764 A2L247C1	3	15483	.03498
562	310	OT PORTION	.481	41.62281 A2L248C1	1	16499	.00252271
563	310	OC PORTION	.481	150.0652 A2L248C1	1	16499	.00909526
564	310	BC PORTION	.481	284.6668 A2L248C1	1	16499	.01725
565	313	OT PORTION	.481	.8576 A2L251C1	1	16499	.00005198
566	313	OC PORTION	.481	3.09194 A2L251C1	1	16499	.0001874
567	313	BC PORTION	.481	5.86528 A2L251C1	1	16499	.00035549
568	314	OT PORTION-(CR)	.481	.07049 A2L252C1	1	16499	.00000427
569	314	OC PORTION-(CR)	.481	.25413 A2L252C1	1	16499	.0000154
570	314	BC PORTION-(CR)	.481	.48208 A2L252C1	1	16499	.00002922
571	318	OT PORTION	.481	.82235 A2L256C1	1	16499	.00004984
572	318	OC PORTION	.481	2.96488 A2L256C1	1	16499	.0001797
573	318	BC PORTION	.481	5.62424 A2L256C1	1	16499	.00034088
574	319	OT PORTION-(CR)	.481	0 A2L257C1	1	16499	0
575	319	OC PORTION-(CR)	.481	0 A2L257C1	1	16499	0
576	319	BC PORTION-(CR)	.481	0 A2L257C1	1	16499	0
577	321	OT PORTION	.481	0 A2L259C1	1	16499	0
578	321	OC PORTION	.481	0 A2L259C1	1	16499	0
579	321	BC PORTION	.481	0 A2L259C1	1	16499	0
580	322	OTHER OT	1	37.97923 A2L260C1	1	16499	.00230187
581	322	OTHER OC	1	136.9288 A2L260C1	1	16499	.00829908
582	322	OTHER BC	1	-.04523 A2L260C1	1	16499	-.00000274
583		SUBTOTAL OPR EXPENSES	XX	47269 XX	XX	XX	3.04759

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	60.59334
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	218.4607
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	414.4101
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	5.70844
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	20.58098
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	39.04118
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	7715
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	29308
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	46.58236
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	4161
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	5.48028
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	65.85419
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	163.3229
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	237.428
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	588.8377
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	450.3901
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	1116
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	2080
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	3524
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	50222
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	319.3476
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	1151
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	2184
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	9626
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	1081
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	366.3961
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	14729

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	30.29667	A3L714C1	1	16499	.00183624
602	909120	S&E DEPR-OC	.5	109.2304	A3L714C1	1	16499	.00662032
603	909120	S&E DEPR-BC	.5	207.205	A3L714C1	1	16499	.01256
604	909320	S&E LR-OT	1	5.70844	A3L815C1	1	16499	.00034598
605	909320	S&E LR-OC	1	20.58098	A3L815C1	1	16499	.00124739
606	909320	S&E LR-BC	1	39.04118	A3L815C1	1	16499	.00236624
607	809127	OTHER TRAILERS-DEPR	1	7715	A3L428C1	1	16499	.46762
608	809327	OTHER TRAILERS-LR	1	29308	A3L628C1	1	16499	1.77632
609	809129	OTHER CONTAINERS-DEPR	1	46.58236	A3L430C1	1	16499	.0028233
610	809329	OTHER CONTAINERS-LR	1	4161	A3L630C1	1	16499	.25219
611	8091402	B/C-DEPR	1	5.48028	A3L432C1	1	16499	.00033215
612	8093311	B/C-LR	1	0	A3L632C1	1	16499	0
613	809139	OE MACH-OT-DEPR	.5	32.92709	A3L440C1	1	16499	.00199567
614	809339	OE MACH-OT-LR	1	163.3229	A3L640C1	1	16499	.0098988
615	809139	OE MACH-OC-DEPR	.5	118.714	A3L440C1	1	16499	.00719511
616	809339	OE MACH-OC-LR	1	588.8377	A3L640C1	1	16499	.03569
617	809139	OE MACH-BC-DEPR	.5	225.195	A3L440C1	1	16499	.01365
618	809339	OE MACH-BC-LR	1	1116	A3L640C1	1	16499	.0677
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	16499	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	16499	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	16499	0
622		OTHER CON-NET PD BASIC	1	2080	A3L223C1	1	16499	.12607
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3524	A3L223C1	1	16499	.21359
624		SUBTOTAL DL EXPENSE	XX	49498	XX	XX	XX	3.00004
625	809820	S&E/SM-OT PORTION-ROI	.5	159.6738	1.0	1	16499	.00967763
626	809820	S&E/SM-OC PORTION-ROI	.5	575.6814	1.0	1	16499	.03489
627	809820	S&E/SM-BC/OTCU-ROI	.5	1092	1.0	1	16499	.06619
628	809827	OTHER TRAILERS-ROI	1	9626	1.0	1	16499	.58343
629	809829	OTHER CONTAINERS-ROI	1	1081	1.0	1	16499	.06558
630	809830	B/C-OTCU PORTION-ROI	1	366.3961	1.0	1	16499	.02221
631		SUBTOTAL ROI EXPENSE	XX	12901	XX	XX	XX	.78197

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		387507	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		24147	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		6541	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1217	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		456.6346	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		2100	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		10696	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		481.9764	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		8.32405	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		3909	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		584.0523	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		5.093	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		1.6429	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		37.78679	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		14.67661	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		161.0641	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		502.0824	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		679.6472	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		439020	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		23358	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		4980	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		28338	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		58561	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
701	807209	LOADING & UNLOADING	1	387507	A3L103C1	1	8909	43.49597
702	807207	L & UL PORTION	1	24147	A3L101C1	1	8909	2.71046
703	807211	L & UL PORTION	1	6541	A3L105C1	1	8909	.73423
704	807213	L & UL PORTION	1	1217	A3L106C1	1	8909	.13671
705	807214	L & UL PORTION	1	456.6346	A3L107C1	1	8909	.05126
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	8909	0
707	807216	L & UL PORTION	1	2100	A3L109C1	1	8909	.23574
708	106	TOFC TERM REPAIR	1	10696	A2L136C1	5	8448	1.26614
709	005	TOFC PORTION	.48483	233.6745	A2L105C1	5	8448	.02766
710	024	TOFC PORTION	.481	4.00386	A2L120C1	1	8909	.00044942
711	114	TOFC PORTION	.48483	1895	A2L144C1	5	8448	.22435
712	117	TOFC PORTION	.481	280.9288	A2L147C1	1	8909	.03153
713	126	TOFC PORTION	.481	2.44973	A2L156C1	1	8909	.00027497
714	129	TOFC PORTION-(CR)	.481	.79024	A2L159C1	1	8909	.0000887
715	141	TOFC PORTION	.481	18.17542	A2L171C1	1	8909	.00204011
716	144	TOFC PORTION-(CR)	.481	7.05944	A2L174C1	1	8909	.00079239
717	147	TOFC PORTION	.481	0	A2L177C1	1	8909	0
718	150	OTHER TOFC	1	161.0641	A2L180C1	1	8909	.01808
719	110	SMALL TOOLS	.48483	243.4224	A2L140C1	5	8448	.02881
720	307	WORK & NR EQUIP	.474	322.1547	A2L245C1	3	8315	.03874
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	435821	XX	XX	XX	49.00157
722	909125	TOFC TERM DEPR	.5	11679	A3L718C1	1	8909	1.31097
723	909325	TOFC TERM LR	1	4980	A3L819C1	1	8909	.55898
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	16659	XX	XX	XX	1.86995
725	909825	TOFC TERM ROI	.5	29280	1.0	1	8909	3.28665

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	150515
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	9379
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	2540
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	473.0678
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	177.3655
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	815.7691
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	163901

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	150515	A3L102C1	1	303.59	495.7838
727	807207	1	9379	A3L101C1	1	303.59	30.89491
728	807211	1	2540	A3L105C1	1	303.59	8.369
729	807213	1	473.0678	A3L106C1	1	303.59	1.55825
730	807214	1	177.3655	A3L107C1	1	303.59	.58423
731	807215	1	0	A3L108C1	1	303.59	0
732	807216	1	815.7691	A3L109C1	1	303.59	2.68708
733		XX	163901	XX	XX	XX	539.8773

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	2247	0
735	807207	1	0	A3L101C1	1	2247	0
736	807211	1	0	A3L105C1	1	2247	0
737	807213	1	0	A3L106C1	1	2247	0
738	807214	1	0	A3L107C1	1	2247	0
739	807215	1	0	A3L108C1	1	2247	0
740	807216	1	0	A3L109C1	1	2247	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12		0	A3L123C12		26709
802	807407	COAL ADMIN	0	A3L121C12		0	A3L121C12		1221
803	807408	COAL PU&D	0	A3L122C12		0	A3L122C12		4002
804	807410	COAL PROTEC	0	A3L124C12		0	A3L124C12		0
805	807411	COAL FRINGES	0	A3L125C12		0	A3L125C12		5138
806	807413	COAL CASUALTIES	0	A3L126C12		0	A3L126C12		0
807	807414	COAL JT. FAC-DR	0	A3L127C12		0	A3L127C12		0
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0	A3L128C12		0
809	807416	COAL OTHER	0	A3L129C12		0	A3L129C12		0
810	103	COAL TERM REPAIR	0	A2L133C44		0	A2L133C44		7055
811	005	COAL PORTION	2	A2L105C44		0	B9L102C13		317.8981
812	024	COAL PORTION	2	A2L120C44		0	B9L103C13		5.49031
813	114	COAL PORTION	2	A2L144C44		0	B9L104C13		2578
814	117	COAL PORTION	2	A2L147C44		0	B9L105C13		385.2246
815	126	COAL PORTION	2	A2L156C44		0	B9L106C13		3.3592
816	129	COAL PORTION-(CR)	2	A2L159C44		0	B9L107C13		1.08361
817	141	COAL PORTION	2	A2L171C44		0	B9L108C13		24.92311
818	144	COAL PORTION-(CR)	2	A2L174C44		0	B9L109C13		9.68028
819	147	COAL PORTION	2	A2L177C44		0	B9L110C13		0
820	150	OTHER COAL	0	A2L180C44		0	B9L111C13		106.2334
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0	B9L112C13		331.1594
822	307	WORK & NR COAL PORTION	2	A2L245C44		0	B9L113C13		448.2762
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0	XX		48315
824	909124	COAL TERM DEPR	0	B2L923C2		0	B5L550C3		4832
825	909324	COAL TERM LR	0	B2L833C2		0	B5L551C3		572.9436
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0	XX		5405
827	909824	COAL TERM ROI	0	B5L663C4		0	B5L663C4		12836

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	26709	A3L123C1	1	36182	.73818	
802	807407	COAL ADMIN	1	1221	A3L121C1	1	36182	.03375	
803	807408	COAL PU & D	1	4002	A3L122C1	1	36182	.11061	
804	807410	COAL PROTEC	1	0	A3L124C1	1	36182	0	
805	807411	COAL FRINGES	1	5138	A3L125C1	1	36182	.142	
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	36182	0	
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	36182	0	
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	36182	0	
809	807416	COAL OTHER	1	0	A3L129C1	1	36182	0	
810	103	COAL TERM REPAIR	1	7055	A2L133C1	5	32219	.21898	
811	005	COAL PORTION	.48483	154.1251	A2L105C1	5	32219	.00478354	
812	024	COAL PORTION	.481	2.64083	A2L120C1	1	36182	.00007299	
813	114	COAL PORTION	.48483	1250	A2L144C1	5	32219	.0388	
814	117	COAL PORTION	.481	185.2927	A2L147C1	1	36182	.00512111	
815	126	COAL PORTION	.481	1.61577	A2L156C1	1	36182	.00004466	
816	129	COAL PORTION-(CR)	.481	.52122	A2L159C1	1	36182	.00001441	
817	141	COAL PORTION	.481	11.988	A2L171C1	1	36182	.00033132	
818	144	COAL PORTION-(CR)	.481	4.65621	A2L174C1	1	36182	.00012869	
819	147	COAL PORTION	.481	0	A2L177C1	1	36182	0	
820	150	OTHER COAL	1	106.2334	A2L180C1	1	36182	.00293607	
821	110	SMALL TOOLS COAL PORTION	.48483	160.5546	A2L140C1	5	32219	.00498309	
822	307	WORK & NR COAL PORTION	.474	212.4842	A2L245C1	3	32687	.00650057	
823		SUBTOTAL OPR EXPENSE	XX	46205	XX	XX	XX	1.30695	
824	909124	COAL TERM DEPR	.5	2416	A3L717C1	1	36182	.06678	
825	909324	COAL TERM LR	1	572.9436	A3L818C1	1	36182	.01583	
826		SUBTOTAL DL EXPENSE	XX	2989	XX	XX	XX	.08261	
827	909824	COAL TERM ROI	.5	6418	1.0	1	36182	.17739	

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12		-129	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12		-121	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12		106322	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12		0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12		2099	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12		0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12		0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12		0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12		0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44		9470	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15		426.7114	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15		7.36958	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15		3461	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15		517.083	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15		4.50902	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15		1.45452	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15		33.45403	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15		12.99374	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15		0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15		142.596	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15		444.5119	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15		601.7166	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX		123266	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4		6486	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4		769.0564	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX		7255	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4		17230	

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	-129	A3L133C1	1	34248	-.00376661
902	807507	ORE ADMIN	1	-121	A3L131C1	1	34248	-.00353302
903	807508	ORE PU & D	1	106322	A3L132C1	1	34248	3.10444
904	807510	ORE PROTEC	1	0	A3L134C1	1	34248	0
905	807511	ORE FRINGES	1	2099	A3L135C1	1	34248	.06129
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	34248	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	34248	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	34248	0
909	807516	ORE OTHER	1	0	A3L139C1	1	34248	0
910	104	ORE TERM REPAIR	1	9470	A2L134C1	5	31050	.305
911	005	ORE PORTION	.48483	206.8806	A2L105C1	5	31050	.0066628
912	024	ORE PORTION	.481	3.54477	A2L120C1	1	34248	.0001035
913	114	ORE PORTION	.48483	1678	A2L144C1	5	31050	.05404
914	117	ORE PORTION	.481	248.7166	A2L147C1	1	34248	.00726215
915	126	ORE PORTION	.481	2.16884	A2L156C1	1	34248	.00006333
916	129	ORE PORTION-(CR)	.481	.69962	A2L159C1	1	34248	.00002043
917	141	ORE PORTION	.481	16.09137	A2L171C1	1	34248	.00046984
918	144	ORE PORTION-(CR)	.481	6.24998	A2L174C1	1	34248	.00018249
919	147	ORE PORTION	.481	0	A2L177C1	1	34248	0
920	150	OTHER ORE	1	142.596	A2L180C1	1	34248	.00416359
921	110	SMALL TOOLS ORE PORTION	.48483	215.5108	A2L140C1	5	31050	.00694074
922	307	WORK & NON REV-ORE PORT	.474	285.2153	A2L245C1	3	30355	.0093957
923		SUBTOTAL OPR EXPENSE	XX	120433	XX	XX	XX	3.55234
924	909124	ORE TERM DEPR	.5	3243	A3L717C1	1	34248	.0947
925	909324	ORE TERM LR	1	769.0564	A3L818C1	1	34248	.02246
926		SUBTOTAL DL EXPENSE	XX	4012	XX	XX	XX	.11715
927	909824	ORE TERM ROI	.5	8615	1.0	1	34248	.25155

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12		0	A3L143C12		1516
1002	807607	OMT ADMIN	0	A3L141C12		0	A3L141C12		0
1003	807608	OMT PU&D	0	A3L142C12		0	A3L142C12		201
1004	807610	OMT PROTEC	0	A3L144C12		0	A3L144C12		0
1005	807611	OMT FRINGES	0	A3L145C12		0	A3L145C12		692
1006	807613	OMT CASUALTIES	0	A3L146C12		0	A3L146C12		0
1007	807614	OMT JT. FAC-DR	0	A3L147C12		0	A3L147C12		0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12		0	A3L148C12		0
1009	807616	OMT OTHER	0	A3L149C12		0	A3L149C12		0
1010	105	OMT REPAIR	0	A2L135C44		0	A2L135C44		1717
1011	005	OMT PORTION	2	A2L105C44		0	B9L102C17		77.38807
1012	024	OMT PORTION	2	A2L120C44		0	B9L103C17		1.33654
1013	114	OMT PORTION	2	A2L144C44		0	B9L104C17		627.7248
1014	117	OMT PORTION	2	A2L147C44		0	B9L105C17		93.77782
1015	126	OMT PORTION	2	A2L156C44		0	B9L106C17		.81775
1016	129	OMT PORTION-(CR)	2	A2L159C44		0	B9L107C17		.26379
1017	141	OMT PORTION	2	A2L171C44		0	B9L108C17		6.0672
1018	144	OMT PORTION-(CR)	2	A2L174C44		0	B9L109C17		2.35654
1019	147	OMT PORTION	2	A2L177C44		0	B9L110C17		0
1020	150	OTHER OMT	0	A2L180C44		0	B9L111C17		25.86111
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44		0	B9L112C17		80.61637
1022	307	WORK & NR-OMT PORTION	2	A2L245C44		0	B9L113C17		109.1269
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0	XX		5146
1024	909123	WHARVES DEPR	0	B2L922C2		0	B2L922C2		227.496
1025	909323	WHARVES LR	0	B2L832C2		0	B2L832C2		22
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0	XX		249.496
1027	909823	WHARVES ROI	0	B5L662C4		0	B5L662C4		702.2862

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1516 A3L143C1	1	2132		.71103
1002	807607	OMT ADMIN	1	0 A3L141C1	1	2132		0
1003	807608	OMT PU & D	1	201 A3L142C1	1	2132		.09427
1004	807610	OMT PROTEC	1	0 A3L144C1	1	2132		0
1005	807611	OMT FRINGES	1	692 A3L145C1	1	2132		.32456
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	2132		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	2132		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	2132		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	2132		0
1010	105	OMT REPAIR	1	1717 A2L135C1	5	1061		1.61802
1011	005	OMT PORTION	.48483	37.51972 A2L105C1	5	1061		.03535
1012	024	OMT PORTION	.481	.64288 A2L120C1	1	2132		.00030152
1013	114	OMT PORTION	.48483	304.337 A2L144C1	5	1061		.2867
1014	117	OMT PORTION	.481	45.10707 A2L147C1	1	2132		.02116
1015	126	OMT PORTION	.481	.39334 A2L156C1	1	2132		.00018448
1016	129	OMT PORTION-(CR)	.481	.12688 A2L159C1	1	2132		.00005951
1017	141	OMT PORTION	.481	2.91832 A2L171C1	1	2132		.00136874
1018	144	OMT PORTION-(CR)	.481	1.13349 A2L174C1	1	2132		.00053163
1019	147	OMT PORTION	.481	0 A2L177C1	1	2132		0
1020	150	OTHER OMT	1	25.86111 A2L180C1	1	2132		.01213
1021	110	SMALL TOOLS-OMT PORTION	.48483	39.08489 A2L140C1	5	1061		.03682
1022	307	WORK & NR-OMT EXPENSES	.474	51.72646 A2L245C1	3	1104		.04683
1023		TOTAL OPERATING EXPENSES	XX	4632 XX	XX	XX		3.18813
1024	909123	WHARVES DEPR	.5	113.748 A3L716C1	1	2132		.05335
1025	909323	WHARVES LR	1	22 A3L817C1	1	2132		.01032
1026		SUBTOTAL DL EXPENSE	XX	135.748 XX	XX	XX		.06367
1027	909823	WHARVES ROI	.5	351.1431 1.0	1	2132		.16469

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	98747
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	5
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	6
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	30
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	77
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	872.3879
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	39.3076
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.67887
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	318.8393
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	47.63242
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	.41536
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.13399
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	3.0817
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	1.19695
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	13.13559
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	40.94735
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	55.42866
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	100255

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	98747	A3L153C1	1	4967	19.88019
1102	807707	MVT ADMIN	1	5	A3L151C1	1	4967	.00100662
1103	807708	MVT PU & D	1	6	A3L152C1	1	4967	.00120795
1104	807710	MVT PROTEC	1	0	A3L154C1	1	4967	0
1105	807711	MVT FRINGES	1	30	A3L155C1	1	4967	.00603974
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	4967	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	4967	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	4967	0
1109	807716	MVT OTHER	1	77	A3L159C1	1	4967	.0155
1110	107	MVT REPAIR	1	872.3879	A2L137C1	5	4422	.19728
1111	005	MVT PORTION	.48483	19.05733	A2L105C1	5	4422	.00430958
1112	024	MVT PORTION	.481	.32654	A2L120C1	1	4967	.00006574
1113	114	MVT PORTION	.48483	154.5815	A2L144C1	5	4422	.03496
1114	117	MVT PORTION	.481	22.91116	A2L147C1	1	4967	.00461258
1115	126	MVT PORTION	.481	.19979	A2L156C1	1	4967	.00004022
1116	129	MVT PORTION-(CR)	.481	.06445	A2L159C1	1	4967	.00001297
1117	141	MVT PORTION	.481	1.4823	A2L171C1	1	4967	.00029842
1118	144	MVT PORTION-(CR)	.481	.57573	A2L174C1	1	4967	.00011591
1119	147	MVT PORTION	.481	0	A2L177C1	1	4967	0
1120	150	OTHER MVT	1	13.13559	A2L180C1	1	4967	.00264452
1121	110	SMALL TOOLS-MVT PORTION	.48483	19.85232	A2L140C1	5	4422	.00448935
1122	307	WORK & NR-MVT PORTION	.474	26.27334	A2L245C1	3	3847	.00682822
1123		TOTAL OPR EXP	XX	99994	XX	XX	XX	20.15935

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	752
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	752

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 (7)	UNIT COST C5/C7 (8)
1201	807810	1	752	A3L162C1	1	75639	.00994196
1202	807807	1	0	A3L161C1	1	75639	0
1203	807811	1	0	A3L163C1	1	75639	0
1204	807813	1	0	A3L164C1	1	75639	0
1205	807814	1	0	A3L165C1	1	75639	0
1206	807815	1	0	A3L166C1	1	75639	0
1207	807816	1	0	A3L167C1	1	75639	0
1208		XX	752	XX	XX	XX	.00994196

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		537
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		13911
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		6501
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		2425
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		7688
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		3126
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		140.8573
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		2.4327
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		1142
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		170.689
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		1.48843
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		.48014
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		11.04317
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		4.28923
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		47.0709
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		146.7333
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		198.6265
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX		0	XX		36044
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		311.7913
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		33
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		344.7913
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		2248

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	537	A3L169C1	1		
1302	807908	OSS PU & D	1	13911	A3L170C1	1		
1303	807909	OSS L & UL	1	6501	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	2425	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	7688	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	3126	A2L138C1	5		
1311	005	OSS PORTION	.48483	68.29124	A2L105C1	5		
1312	024	OSS PORTION	.481	1.17013	A2L120C1	1		
1313	114	OSS PORTION	.48483	553.9369	A2L144C1	5		
1314	117	OSS PORTION	.481	82.10129	A2L147C1	1		
1315	126	OSS PORTION	.481	.71593	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.481	.23095	A2L159C1	1		
1317	141	OSS PORTION	.481	5.31176	A2L171C1	1		
1318	144	OSS PORTION	.481	2.06312	A2L174C1	1		
1319	147	OSS PORTION	.481	0	A2L177C1	1		
1320	150	OTHER OSS	1	47.0709	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.481	70.57862	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.48483	96.29924	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.37847	35111	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	155.8957	XX	0		
1325	909322	STORAGE LR	1	33	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	188.8957	A3L816C1	1		
1327	909822	STORAGE ROI	XX	1124	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	16157436
102	412	FREIGHT L&D-TRAIN	A2L312C44	3295
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	22237
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	25532
107		W&S DEPRECIATION	B2L904C1	1470484
108	213	LOCO DEPRECIATION	A2L213C44	274712
109	232	FC DEPRECIATION	A2L232C44	160513
110	317	OE DEPRECIATION	A2L255C44	95144
111		W&S LEASE RENTALS	B2L813C1	156853
112		LOCO LEASE RENTALS	B2L505C1	32921
113		FC LEASE RENTALS	B2L515C1	104193
114		OE LEASE RENTALS	B2L543C1	59383
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	511133
116		SUBTOTAL DL	SUM L107-115	2865336
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	5075301
121		EQUIP INVESTMENT	B5L734C4	1148579
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	556114
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	36044
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	344.7913
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	2248
129		ADDITIONS TO OPR EXPENSE	L117-L122	-556114
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2926913
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	344.7913
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	2248
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	12674409
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2864991
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	6221632
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	21761032

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY PERCENTAGE (4)	VARIABLE
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		EXPENSE NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3852	.48483	1867
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	3.25208	.48483	1.57669
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	1.85301	.48483	.89839
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	353.595	.48483	171.4319
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	9195	.48483	4458
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	5265	.48483	2553
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	1.38624	.48483	.67209
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.78987	.48483	.38295
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	150.7248	.48483	73.07524
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	90.94442	.481	43.7442
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	.02394	.481	.01152
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.01364	.481	.00656159
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	2.60312	.481	1.2521
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	80421	A2L123C44	0	.78246	62926
215	031	STATIONS & OFFICES	14	A2L127C44	30356	A2L127C44	0	.78246	23753
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	30.76609	.48483	14.91619
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	17.53029	.48483	8.49913
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	3345	.48483	1621
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	6090	A2L132C44	0	.48483	2952
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	5485	.48483	2659
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	1.44407	.48483	.70012
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	.82282	.48483	.39892
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	157.0124	.48483	76.12363
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	42713	.48483	20708
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	11.24435	.48483	5.45155
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	6.40695	.48483	3.10625
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	1222	.48483	592.7417
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	6381	.481	3069
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	1.67983	.481	.808
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.95715	.481	.46039
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	182.6462	.481	87.85272
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	55.64363	.481	26.76455
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	.01465	.481	.00704582
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00834649	.481	.00401466
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	1.5927	.481	.76609

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)				(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	17.94956	.481	8.63372
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	.00472526	.481	.00227285
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00269242	.481	.00129505
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.51377	.481	.24712
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	412.8398	.481	198.5757
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	.10868	.481	.05228
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.06193	.481	.02979
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	11.81678	.481	5.68386
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	160.3494	.481	77.12794
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	.04221	.481	.0203
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	.02405	.481	.01157
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	4.5897	.481	2.20764
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.481	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.481	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.481	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.481	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1759	.75946	1336
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.46325	.75946	.35182
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.26395	.75946	.20046
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	50.36836	.75946	38.25272
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	21.62818	.474	10.25182
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	12.32357	.474	5.84141
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	2351	.474	1114
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	444.5541	.75946	337.6208
260	304	PASSENGER REPAIR	14	A2L242C44	259.7704	A2L242C44	0	0	.77499	201.3188
261	305	COMPUTER & DP EQUIP	14	A2L243C44	48233	A2L243C44	0	0	.77499	37380
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	4.11925	.75946	3.1284
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	2.34712	.75946	1.78254
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	447.8816	.75946	340.1479
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	7425	.474	3519
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	1.95478	.474	.92657
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	1.11382	.474	.52795
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	212.5409	.474	100.745
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.481	0
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.481	0
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.481	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	20.15764	.474	9.55478
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	11.48567	.474	5.44424
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	2191	.474	1038
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	10.44126	.481	5.02224
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	5.94935	.481	2.86164
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	1135	.481	546.0634

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	.21513	.481	.10348
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	.12258	.481	.05896
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	23.39108	.481	11.25109
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	.01768	.481	.00850507
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	.01008	.481	.00484612
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	1.92255	.481	.92475
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	.20629	.481	.09923
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	.11754	.481	.05654
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	22.4298	.481	10.78872
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.481	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.481	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.481	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	-.0007979	.75946	-.00060598
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-.0004546	.75946	-.00034528
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.08676	.75946	-.06589
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.481	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.481	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.481	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	4.5826	.75946	3.4803
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	2.61113	.75946	1.98305
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	498.2621	.75946	378.4098
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	5857	.77984	4568
300	520	COMMUNICATION OPR	14	A2L355C44	4894	A2L355C44	0	.77984	3816
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	8225	.77984	6414
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	137.2762	.77984	107.0534
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.77984	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.77984	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	3583	.77984	2794
306	601	GENERAL OFFICERS	14	A2L401C44	118675	A2L401C44	0	.77984	92547
307	602	ACCOUNTING & FINANCE	14	A2L402C44	105371	A2L402C44	0	.77984	82172
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	212513	A2L403C44	0	.77984	165726
309	604	MARKETING	14	A2L404C44	92256	A2L404C44	0	.77984	71944
310	605	SALES	14	A2L405C44	24425	A2L405C44	0	.77984	19047
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	423	A2L406C44	0	.77984	329.8723
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	76799	A2L407C44	0	.77984	59890
313	608	LEGAL & SECRETARIAL	14	A2L408C44	237586	A2L408C44	0	.77984	185279
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	87311	A2L409C44	0	.77984	68088
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.77984	0
316	611	G & A FRINGES	14	A2L411C44	187312	A2L411C44	0	.77984	146073
317	612	G & A CASUALTIES	14	A2L412C44	69133	A2L412C44	0	.77984	53912

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	2566	A2L413C44	0	.77984	2001			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	234371	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	74914	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	22197	A2L416C44	0	.77984	17310			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	1589	A2L417C44	0	.77984	1239			
323	618	G & A OTHER	14	A2L418C44	1209323	A2L418C44	0	.77984	943078			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	556114	.75946	422346			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	2614557	XX	XX	XX	2037194			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	2614557	XX	-133586	XX	1675722			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	-133586	XX	-361471			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	41316	.74669	30850			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	4648	.74669	3470			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	7.31124	.74669	5.45922			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	4.16589	.74669	3.11062			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	794.9439	.74669	593.5758			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	.68878	.74669	.51431			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	.39246	.74669	.29305			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	74.89093	.74669	55.92022			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	49761	.74669	37156			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	5003	.74669	3735			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	586.0052	.74669	437.5636			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	128	.74669	95.57618			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.74669	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	-18514	.74669	-13824			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		2075	.74669		1549
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		3302	.74669		2465
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		37427	.74669		27946
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		-1267	.74669		-946.0549
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		22.83449	.74669		17.05026
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		293	.74669		218.7799
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		7.94602	.74669		5.9332
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		4.52758	.74669		3.38069
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		863.9628	.74669		645.1114
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		19.70667	.74669		14.71475
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		11.22871	.74669		8.38435
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		2142	.74669		1599
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	128715	XX			96110
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	128715	XX			96110
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		111544	.59333		66182
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		38.53273	.59333		22.86268
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		21.95566	.59333		13.02698
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		4189	.59333		2485
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		57460	.59333		34092
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2361	.59333		1401
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		-4218	.59333		-2502
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		2255	.59333		1338
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		21134	.59333		12539
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		352.1381	.59333		208.9346
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.59333		0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	195140	XX			115782
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	195140	XX			115782

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR EXPENSE (1)	SOURCE	DL EXPENSE (2)	SOURCE	ROI EXPENSE (3)	
401	GTM D-1		D1L157C7	689707	D1L234C7	753115	D1L251C7	1893453	
402	GTM D-3		D3L191C7	1307607	D3L217C7	133004	D3L224C7	272786	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	107020	D3L217C20	457.0469	D3L224C20	842.074	
408	LUM D-3		D3L191C18	1598186	D3L217C16	162561	D3L224C16	333405	
409	TM(C) D-3*		D3L191C28	1242466	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	185001	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	21348	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	141991	D2L236C7	115972	D2L255C7	531691	
417	SEM D-3		D3L191C38	362486	D3L217C32	12237	D3L224C32	25099	
418	SEM D-4		D4L159C7	824465	D4L213C7	10202	D4L220C7	13744	
419	TONS-LAKE D-7		D7L136C5	2229	D7L143C5	5762	D7L146C5	6972	
420	TONS-COAL D-7		D7L823C5	46205	D7L826C5	2989	D7L827C5	6418	
421	TONS-ORE D-7		D7L923C5	120433	D7L926C5	4012	D7L927C5	8615	
422	TONS-OMT D-7		D7L1023C5	4632	D7L1026C5	135.748	D7L1027C5	351.1431	
423	CM(RC) D-7		D7L1208C5	752	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	112.7239	D7L431C5	70.0988	
426	OTCU D-7		D7L583C5	47269	D7L624C5	49498	D7L631C5	12901	
427	TCU HANDLED D-7		D7L721C5	435821	D7L724C5	16659	D7L725C5	29280	
428	PU&D D-7		D7L733C5	163901	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	99994	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	135864	D6L1919C2	102362	D6L1919C3	159466	
431	CM-Y D-6		D6L1919C4	8353	D6L1919C5	6987	D6L1919C6	17297	
432	CD-R D-6		D6L1919C7	22154	D6L1919C8	48986	D6L1919C9	35479	
433	CD-Y D-6		D6L1919C10	122064	D6L1919C11	268177	D6L1919C12	227830	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	349911	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	7689958	XX	2043146	XX	3575707	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	7689958	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	2037194	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	12674409	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-133586	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	12807996	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	9727153	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.75946	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2043146	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2864991	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	128715	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2736275	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2043146	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.74669	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		3575707
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		6221632
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		195140
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		6026492
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		3575707
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.59333

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	1675722
602	VARIABLE EXPENSE-DL D8	L355C5	96110
603	VARIABLE EXPENSE-ROI D8	L369C5	115782
604	VARIABLE EXPENSE-OPR D1-7	L435C1	7689958
605	VARIABLE EXPENSE-DL D1-7	L435C2	2043146
606	VARIABLE EXPENSE-ROI D1-7	L435C3	3575707
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.21791
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04704
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03238
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1887616
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	13308813
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.14183
613	TOTAL RAILWAY EXPENSE	L136C1	21761032
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	15196429
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.69833
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.30167
617	CONSTANT COST MARKUP RATIO	L613/L614	1.43198

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00079052	XX	D1L234C10	.0008875	XX	D1L251C10	.00223131	XX
702	GTM(C) D-3	D3L191C10	.00154413	XX	D3L217C10	.00015674	XX	D3L224C10	.00032146	XX
703	GTM(C) TOTAL	L701+L702	.00233465	.0028434	L701+L702	.00104423	.00109335	L701+L702	.00255277	.00263543
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.64569	XX	D3L217C22	.00275755	XX	D3L224C22	.00508057	XX
710	TM TOTAL	L708+L709	.64569	.78639	L708+L709	.00275755	.00288726	L708+L709	.00508057	.00524508
711	TM(C)D-3*	D3L191C30	7.4963	9.12982	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.27501	5.20658	D3L217C18	.4364	.45693	D3L224C18	.89503	.92401
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.37265	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.37265	1.67176	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	6.95356	8.46881	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.33087	XX	D2L236C10	.27884	XX	D2L255C10	1.27836	XX
721	SEM D-3	D3L191C40	.86957	XX	D3L217C34	.02942	XX	D3L224C34	.06035	XX
722	SEM D-4	D4L159C10	1.9767	XX	D4L213C10	.02453	XX	D4L220C10	.03305	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.17714	3.86947	+L722	.33279	.34844	+L722	1.37175	1.41617
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	1.30695	1.59174	D7L826C8	.08261	.0865	D7L827C8	.17739	.18313
726	TONS ORE D-7	D7L923C8	3.55234	4.32643	D7L926C8	.11715	.12266	D7L927C8	.25155	.2597
727	TONS OMT D-7	D7L1023C8	3.18813	3.88285	D7L1026C8	.06367	.06666	D7L1027C8	.16469	.17003
728	CM(RC)D-7	D7L1208C8	.00994196	.01211	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	20.15935	24.55228	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	49.00157	59.67953	D7L724C8	1.86995	1.95792	D7L725C8	3.28665	3.39307
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.05016	.05252	D7L431C8	.03119	.0322
732	OTCUD D-7	D7L583C8	3.04759	3.71169	D7L624C8	3.00004	3.14116	D7L631C8	.78197	.80729
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	539.8773	657.5222	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01341	.01633	D6L228C16	.03485	.04245	D6L228C21	1.69948	2.06982
803	BOX EQUIPPED	D6L328C13	.03868	.04711	D6L328C16	.10057	.12249	D6L328C21	4.25657	5.18412
804	GONDOLA PLAIN	D6L428C13	.02146	.02613	D6L428C16	.05579	.06795	D6L428C21	1.65386	2.01425
805	GONDOLA EQUIPPED	D6L528C13	.06087	.07414	D6L528C16	.15827	.19276	D6L528C21	4.91932	5.99129
806	HOPPER COVERED	D6L628C13	.04104	.04998	D6L628C16	.1067	.12995	D6L628C21	4.51314	5.4966
807	HOPPER OTG	D6L728C13	.02908	.03541	D6L728C16	.0756	.09208	D6L728C21	1.59765	1.9458
808	HOPPER OTS	D6L828C13	.03177	.0387	D6L828C16	.08261	.10061	D6L828C21	.96522	1.17555
809	REFR-M	D6L928C13	.00535196	.0065182	D6L928C16	.01392	.01695	D6L928C21	.73894	.89996
810	REFR-NM	D6L1028C13	.01094	.01332	D6L1028C16	.02844	.03464	D6L1028C21	1.55357	1.89211
811	FLAT-TOFC	D6L1128C13	.00416231	.00506932	D6L1128C16	.01082	.01318	D6L1128C21	.21879	.26647
812	FLAT-MULTI	D6L1228C13	.03065	.03733	D6L1228C16	.07969	.09706	D6L1228C21	2.90505	3.5381
813	FLAT-GEN	D6L1328C13	.07804	.09505	D6L1328C16	.20291	.24712	D6L1328C21	10.7658	13.11178
814	FLAT-OTHER	D6L1428C13	.03092	.03766	D6L1428C16	.0804	.09792	D6L1428C21	3.51692	4.28329
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.022	.02679	D6L1528C16	.05719	.06965	D6L1528C21	4.34819	5.2957
818	AUTO RACK	D6L1628C13	.10177	.12394	D6L1628C16	.2646	.32226	D6L1628C21	9.64552	11.74738
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.03587	.04369	D6L1924C4	.0871	.10609	D6L1924C7	3.34321	4.07173

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.69948	2.06982	D6L237C13	.0811	.08492	D6L237C16	.21086	.22078
803	D6L328C24	4.25657	5.18412	D6L337C13	.02724	.02852	D6L337C16	.07082	.07415
804	D6L428C24	1.65386	2.01425	D6L437C13	.02106	.02205	D6L437C16	.05475	.05732
805	D6L528C24	4.91932	5.99129	D6L537C13	.00497121	.00520506	D6L537C16	.01293	.01353
806	D6L628C24	4.51314	5.4966	D6L637C13	.01566	.01639	D6L637C16	.04071	.04262
807	D6L728C24	1.59765	1.9458	D6L737C13	.02855	.0299	D6L737C16	.07424	.07773
808	D6L828C24	.96522	1.17555	D6L837C13	.02513	.02631	D6L837C16	.06533	.0684
809	D6L928C24	.73894	.89996	D6L937C13	.12089	.12658	D6L937C16	.31431	.3291
810	D6L1028C24	1.55357	1.89211	D6L1037C13	.05733	.06003	D6L1037C16	.14907	.15608
811	D6L1128C24	.21879	.26647	D6L1137C13	.03492	.03657	D6L1137C16	.0908	.09507
812	D6L1228C24	2.90505	3.5381	D6L1237C13	.03728	.03903	D6L1237C16	.09692	.10148
813	D6L1328C24	10.7658	13.11178	D6L1337C13	.23151	.2424	D6L1337C16	.60192	.63023
814	D6L1428C24	3.51692	4.28329	D6L1437C13	.03115	.03261	D6L1437C16	.08098	.08479
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	4.34819	5.2957	D6L1537C13	.00632396	.00662144	D6L1537C16	.01644	.01722
818	D6L1628C24	9.64552	11.74738	D6L1637C13	.14927	.15629	D6L1637C16	.3881	.40635
819	D6L1728C24	0	0	D6L1737C13	.00018348	.00019211	D6L1737C16	.00047704	.00049948
820	D6L1924C10	2.59015	3.15457	D6L1924C2	.02684	.02811	D6L1924C5	.07238	.07579

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	50.77761	53.16621	D6L237C24	50.77761	53.16621	D6L240C13	.02618	.02703
803	D6L337C21	10.97564	11.49194	D6L337C24	10.97564	11.49194	D6L340C13	.03914	.0404
804	D6L437C21	2.69384	2.82056	D6L437C24	2.69384	2.82056	D6L440C13	.02997	.03094
805	D6L537C21	4.55634	4.77067	D6L537C24	4.55634	4.77067	D6L540C13	.06167	.06367
806	D6L637C21	7.0876	7.42101	D6L637C24	7.0876	7.42101	D6L640C13	.03199	.03303
807	D6L737C21	3.64146	3.81275	D6L737C24	3.64146	3.81275	D6L740C13	.0725	.07485
808	D6L837C21	1.07071	1.12108	D6L837C24	1.07071	1.12108	D6L840C13	.06028	.06223
809	D6L937C21	35.3775	37.04168	D6L937C24	35.37751	37.04168	D6L940C13	.02029	.02095
810	D6L1037C21	19.58443	20.50569	D6L1037C24	19.58443	20.50569	D6L1040C13	.00315894	.00326122
811	D6L1137C21	5.2758	5.52398	D6L1137C24	5.2758	5.52398	D6L1140C13	.00173098	.00178703
812	D6L1237C21	3.35366	3.51141	D6L1237C24	3.35366	3.51141	D6L1240C13	.01652	.01705
813	D6L1337C21	24.45855	25.60909	D6L1337C24	24.45855	25.60909	D6L1340C13	.77115	.79612
814	D6L1437C21	15.41627	16.14146	D6L1437C24	15.41627	16.14146	D6L1440C13	.01258	.01298
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.14695	.15386	D6L1537C24	.14695	.15386	D6L1540C13	.00930167	.00960287
818	D6L1637C21	29.49015	30.87738	D6L1637C24	29.49015	30.87738	D6L1640C13	.26044	.26887
819	D6L1737C21	.02059	.02156	D6L1737C24	.02059	.02156	D6L1740C13	.00004639	.0000479
820	D6L1924C8	7.37171	7.71848	D6L1924C11	5.67003	5.93675	D6L1924C3	.04206	.04342

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.06807	.07028	D6L240C21	4.95376	5.11416	D6L240C24	4.95376	5.11416
803	D6L340C16	.10175	.10505	D6L340C21	6.38953	6.59643	D6L340C24	6.38953	6.59643
804	D6L440C16	.07792	.08045	D6L440C21	3.44616	3.55775	D6L440C24	3.44616	3.55775
805	D6L540C16	.16035	.16554	D6L540C21	7.17433	7.40664	D6L540C24	7.17433	7.40664
806	D6L640C16	.08319	.08588	D6L640C21	5.20415	5.37267	D6L640C24	5.20415	5.37267
807	D6L740C16	.18851	.19461	D6L740C21	5.79694	5.98465	D6L740C24	5.79694	5.98465
808	D6L840C16	.15672	.1618	D6L840C21	2.41302	2.49116	D6L840C24	2.41302	2.49116
809	D6L940C16	.05275	.05446	D6L940C21	4.23043	4.36742	D6L940C24	4.23043	4.36742
810	D6L1040C16	.00821323	.00847918	D6L1040C21	.66615	.68772	D6L1040C24	.66615	.68772
811	D6L1140C16	.00450056	.00464629	D6L1140C21	.12557	.12964	D6L1140C24	.12557	.12964
812	D6L1240C16	.04295	.04434	D6L1240C21	2.3694	2.44612	D6L1240C24	2.3694	2.44612
813	D6L1340C16	2.005	2.06992	D6L1340C21	98.91953	102.1226	D6L1340C24	98.91952	102.1226
814	D6L1440C16	.0327	.03376	D6L1440C21	2.08527	2.15279	D6L1440C24	2.08527	2.15279
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02418	.02497	D6L1540C21	2.72454	2.81276	D6L1540C24	2.72454	2.81276
818	D6L1640C16	.67715	.69907	D6L1640C21	37.58727	38.80435	D6L1640C24	37.58726	38.80435
819	D6L1740C16	.00012063	.00012453	D6L1740C21	.00512067	.00528648	D6L1740C24	.00512067	.00528648
820	D6L1924C6	.18025	.18608	D6L1924C9	5.34895	5.52215	D6L1924C12	4.82936	4.98573

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.42604	.44608
803	D6L1803C8	.17552	.18377
804	D6L1804C8	.02149	.0225
805	D6L1805C8	.03835	.04016
806	D6L1806C8	.00848894	.00888826
807	D6L1807C8	.01254	.01313
808	D6L1808C8	.00000496	.00000519
809	D6L1809C8	.00100919	.00105667
810	D6L1810C8	.003695	.00386881
811	D6L1811C8	.13772	.1442
812	D6L1812C8	.22311	.2336
813	D6L1813C8	.99091	1.03752
814	D6L1814C8	.2195	.22982
815	D6L1815C8	.02098	.02196
816	D6L1816C8	.01656	.01734
817	D6L1817C8	.00019344	.00020254
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.0513	.05371

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.0028434	D8L703C4	.00109335	D8L703C6	.00263543
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.78639	D8L710C4	.00288726	D8L710C6	.00524508
104	TRAIN MILE-CREW	D8L711C2	9.12982	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.20658	D8L712C4	.45693	D8L712C6	.92401
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.67176	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.46881	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.86947	D8L723C4	.34844	D8L723C6	1.41617
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.59174	D8L725C4	.0865	D8L725C6	.18313
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	4.32643	D8L726C4	.12266	D8L726C6	.2597
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	3.88285	D8L727C4	.06666	D8L727C6	.17003
116	REFRIGERATED CAR MILES	D8L728C2	.01211	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.05252	D8L731C6	.0322
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.71169	D8L732C4	3.14116	D8L732C6	.80729
120	TCU'S LOADED AND UNLOADED	D8L730C2	59.67953	D8L730C4	1.95792	D8L730C6	3.39307
121	MVU'S LOADED AND UNLOADED	D8L729C2	24.55228	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	657.5222	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01633	D8L802C10	.08492	D8L802C18	.02703	D8L802C4	.04245	
203	BOX - EQUIPPED	D8L803C2	.04711	D8L803C10	.02852	D8L803C18	.0404	D8L803C4	.12249	
204	GONDOLA PLAIN	D8L804C2	.02613	D8L804C10	.02205	D8L804C18	.03094	D8L804C4	.06795	
205	GONDOLA - EQUIPPED	D8L805C2	.07414	D8L805C10	.00520506	D8L805C18	.06367	D8L805C4	.19276	
206	HOPPER - COVERED	D8L806C2	.04998	D8L806C10	.01639	D8L806C18	.03303	D8L806C4	.12995	
207	HOPPER - OT - GENERAL	D8L807C2	.03541	D8L807C10	.0299	D8L807C18	.07485	D8L807C4	.09208	
208	HOPPER - OT - SPECIAL	D8L808C2	.0387	D8L808C10	.02631	D8L808C18	.06223	D8L808C4	.10061	
209	REFRIGERATOR - MECH.	D8L809C2	.0065182	D8L809C10	.12658	D8L809C18	.02095	D8L809C4	.01695	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01332	D8L810C10	.06003	D8L810C18	.00326122	D8L810C4	.03464	
211	FLAT - TOFC	D8L811C2	.00506932	D8L811C10	.03657	D8L811C18	.00178703	D8L811C4	.01318	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.16127	+D8L818C10	.19532	+D8L818C18	.28593	+D8L818C4	.41931	
213	FLAT - GENERAL	D8L813C2	.09505	D8L813C10	.2424	D8L813C18	.79612	D8L813C4	.24712	
214	FLAT - OTHER	D8L814C2	.03766	D8L814C10	.03261	D8L814C18	.01298	D8L814C4	.09792	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.02679	D8L817C10	.00662144	D8L817C18	.00960287	D8L817C4	.06965	
218	AUTO RACKS	D8L818C2	.12394	D8L818C10	.15629	D8L818C18	.26887	D8L818C4	.32226	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00019211	D8L819C18	.0000479	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.04369	D8L820C10	.02811	D8L820C18	.04342	D8L820C4	.10609	
221	TOTAL FLAT, MULTILEVEL	L212	.16127	L212	.19532	L212	.28593	L212	.41931	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.22078	D8L802C20	.07028	D8L802C6	2.06982	D8L802C14	53.16621	D8L802C22	5.11416
203	D8L803C12	.07415	D8L803C20	.10505	D8L803C6	5.18412	D8L803C14	11.49194	D8L803C22	6.59643
204	D8L804C12	.05732	D8L804C20	.08045	D8L804C6	2.01425	D8L804C14	2.82056	D8L804C22	3.55775
205	D8L805C12	.01353	D8L805C20	.16554	D8L805C6	5.99129	D8L805C14	4.77067	D8L805C22	7.40664
206	D8L806C12	.04262	D8L806C20	.08588	D8L806C6	5.4966	D8L806C14	7.42101	D8L806C22	5.37267
207	D8L807C12	.07773	D8L807C20	.19461	D8L807C6	1.9458	D8L807C14	3.81275	D8L807C22	5.98465
208	D8L808C12	.0684	D8L808C20	.1618	D8L808C6	1.17555	D8L808C14	1.12108	D8L808C22	2.49116
209	D8L809C12	.3291	D8L809C20	.05446	D8L809C6	.89996	D8L809C14	37.04168	D8L809C22	4.36742
210	D8L810C12	.15608	D8L810C20	.00847918	D8L810C6	1.89211	D8L810C14	20.50569	D8L810C22	.68772
211	D8L811C12	.09507	D8L811C20	.00464629	D8L811C6	.26647	D8L811C14	5.52398	D8L811C22	.12964
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.50783	+D8L818C20	.74341	+D8L818C6	15.28547	+D8L818C14	34.38879	+D8L818C22	41.25047
213	D8L813C12	.63023	D8L813C20	2.06992	D8L813C6	13.11178	D8L813C14	25.60909	D8L813C22	102.1226
214	D8L814C12	.08479	D8L814C20	.03376	D8L814C6	4.28329	D8L814C14	16.14146	D8L814C22	2.15279
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01722	D8L817C20	.02497	D8L817C6	5.2957	D8L817C14	.15386	D8L817C22	2.81276
218	D8L818C12	.40635	D8L818C20	.69907	D8L818C6	11.74738	D8L818C14	30.87738	D8L818C22	38.80435
219	D8L819C12	.00049948	D8L819C20	.00012453	D8L819C6	0	D8L819C14	.02156	D8L819C22	.00528648
220	D8L820C12	.07579	D8L820C20	.18608	D8L820C6	4.07173	D8L820C14	7.71848	D8L820C22	5.52215
221	L212	.50783	L212	.74341	L212	15.28547	L212	34.38879	L212	41.25047

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	2.06982	D8L802C16		53.16621	D8L802C24		5.11416	D8L802C26			.44608	
203	D8L803C8	5.18412	D8L803C16		11.49194	D8L803C24		6.59643	D8L803C26			.18377	
204	D8L804C8	2.01425	D8L804C16		2.82056	D8L804C24		3.55775	D8L804C26			.0225	
205	D8L805C8	5.99129	D8L805C16		4.77067	D8L805C24		7.40664	D8L805C26			.04016	
206	D8L806C8	5.4966	D8L806C16		7.42101	D8L806C24		5.37267	D8L806C26			.00888826	
207	D8L807C8	1.9458	D8L807C16		3.81275	D8L807C24		5.98465	D8L807C26			.01313	
208	D8L808C8	1.17555	D8L808C16		1.12108	D8L808C24		2.49116	D8L808C26			.00000519	
209	D8L809C8	.89996	D8L809C16		37.04168	D8L809C24		4.36742	D8L809C26			.00105667	
210	D8L810C8	1.89211	D8L810C16		20.50569	D8L810C24		.68772	D8L810C26			.00386881	
211	D8L811C8	.26647	D8L811C16		5.52398	D8L811C24		.12964	D8L811C26			.1442	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	15.28547	+D8L818C16		34.3888	+D8L818C24		41.25047	+D8L818C26			.2336	
213	D8L813C8	13.11178	D8L813C16		25.60909	D8L813C24		102.1226	D8L813C26			1.03752	
214	D8L814C8	4.28329	D8L814C16		16.14146	D8L814C24		2.15279	D8L814C26			.22982	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.02196	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.01734	
217	D8L817C8	5.2957	D8L817C16		.15386	D8L817C24		2.81276	D8L817C26			.00020254	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		11.74738			30.87738			38.80435				0	
219	D8L819C8	0	D8L819C16		.02156	D8L819C24		.00528648	XX		XX		
220	D8L820C8	3.15457	D8L820C16		5.93675	D8L820C24		4.98573	D8L820C26			.05371	
221	L212	15.28547	L212		34.3888	L212		41.25047	L212			.2336	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.03097
302	0113	GRAIN	ALL402C3	.02751
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	.46846
304	012	FRESH FRUITS	ALL404C3	.01446
305	013	FRESH VEGETABLES	ALL405C3	.07316
306		ALL OTHER FARM PRODUCTS	ALL406C3	.0333
307	10	METALLIC ORES	ALL407C3	.04293
308	11	COAL	ALL408C3	.00322799
309	14	NONMETALLIC MINERALS	ALL409C3	.01288
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.07934
311	2011	FRESH MEATS	ALL411C3	.06031
312	202	DAIRY PRODUCTS	ALL412C3	.35715
313	203	CANNED FRUITS/VEG	ALL413C3	.26897
314	204	GRAIN MILL PRODUCTS	ALL414C3	.05235
315	2041	FLOUR	ALL415C3	.06232
316	2042	PREPARED FEEDS	ALL416C3	.00641218
317	2043	CEREALS	ALL417C3	.114
318	2044	RICE	ALL418C3	.269
319	2045	PREPARED FLOUR	ALL419C3	.14075
320	2046	CORN PRODUCTS	ALL420C3	.02733
321	2062	REFINED SUGAR	ALL421C3	.03382
322	20821	BEER	ALL422C3	.33401
323	2084	WINES	ALL423C3	.20563
324	20851	WHISKEY	ALL424C3	.11355
325	209	MISC FOOD PREPARATIONS	ALL425C3	.07323
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.03659
327	21	TOBACCO PRODUCTS	ALL427C3	3.18568
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.02611
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.02064
330	2432	PLYWOOD OR VENEER	ALL430C3	.08051
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.01972
332	25	FURNITURE AND FIXTURES	ALL432C3	1.03351
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.20975
334	26211	NEWSPRINT	ALL434C3	.33148
335	26213	PRINTING PAPER	ALL435C3	.60579
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.22802
337	264	COV PAPER/PAPERBOARD	ALL437C3	.03032
338	26471	SANITARY TISSUES	ALL438C3	.01252
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.07824

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03321
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00786978
342	2812	POTASSIUM OR SODIUM	ALL442C3	.02135
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08518
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05383
345		ALL OTHER CHEMICALS	ALL445C3	.04203
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.00909882
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.01316
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.00063215
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.02323
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.01251
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01846
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.00901134
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04724
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.04795
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.09274
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.03598
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12783
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.24175
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.11086
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.41967
362	351	ENGINES/TURBINES	ALL462C3	.37552
363	352	FARM MACHINERY	ALL463C3	1.53628
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.11142
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.30874
366	36	ELECTRICAL MACHINERY	ALL466C3	.56728
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	.95162
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.25823
369	365	RADIO OR TV SETS	ALL469C3	3.24909
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.47209
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	.75662
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.14491
373	37112	MOTOR TRUCKS	ALL473C3	.97844
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.14551
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.26267
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02624
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.06575
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.06153
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.75372
381	48	HAZARDOUS MATERIALS	ALL481C3	.03156
382	XX	ALL OTHERS	ALL482C3	.34855

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	26	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.5	B3L802C3		1.9893	B3L818C3		1.84781	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.93989	B3L819C3		1.80413	
104	GONDOLA - PLAIN	A1L504C4	25.5	B3L804C3		1.91076	B3L820C3		1.94187	
105	GONDOLA - EQUIP.	A1L505C4	33.3	B3L805C3		1.97698	B3L821C3		1.82799	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.05545	B3L822C3		1.95309	
107	HOPPER - OTG	A1L507C4	29.5	B3L807C3		1.96573	B3L823C3		1.97602	
108	HOPPER - OTS	A1L508C4	26.7	B3L808C3		2.02749	B3L824C3		1.96733	
109	REFRIG - MECH	A1L509C4	46.6	B3L809C3		1.90855	B3L825C3		1.56511	
110	REFRIG - NM	A1L510C4	43.8	B3L810C3		1.95491	B3L826C3		1.93563	
111	FLAT - TOFC	A1L511C4	59.1	B3L811C3		1.08761	B3L827C3		1.09011	
112	FLAT - MULTILEVEL	A1L512C4	54.9	B3L812C3		1.62966	B3L828C3		1.56754	
113	FLAT - GENERAL	A1L513C4	32.2	B3L813C3		3.32416	B3L829C3		1.86441	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.07122	B3L830C3		1.9169	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.01846	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.00641	
117	ALL OTHER FC	A1L515C4	36.7	B3L815C3		1.07266	B3L833C3		1.40912	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.76684	B3L834C3		1.74323	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.9127	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.92725	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	1.92368	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.947	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	1.98464	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	1.96994	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	1.97895	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.72956	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	1.95335	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.08946	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.5753	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	3.10104	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	2.00401	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.01846	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.00641	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.76739	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.75209	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	571.5196	A1L562C1	200	B6L302C3	891.9675
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	571.5196	A1L563C1	200	B6L303C3	699.2975
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	571.5196	A1L564C1	200	B6L304C3	2147
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	571.5196	A1L565C1	200	B6L305C3	1057
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	571.5196	A1L566C1	200	B6L306C3	1537
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	571.5196	A1L567C1	200	B6L307C3	2131
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	571.5196	A1L568C1	200	B6L308C3	1423
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	571.5196	A1L569C1	200	B6L309C3	1516
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	571.5196	A1L570C1	200	B6L310C3	1159
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	571.5196	A1L571C1	200	B6L311C3	2038
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	571.5196	A1L572C1	200	B6L312C3	3334
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	571.5196	A1L573C1	200	B6L313C3	89.40094
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	571.5196	A1L574C1	200	B6L314C3	723.7398
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	571.5196	A1L575C1	200	B6L315C3	1802
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	571.5196	A1L576C1	200	B6L316C3	1501

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.40742	B6L202C36	4.07408	B6L202C37	11.11113	B6L202C38	8.8889	B6L202C39	1.85185
103	B6L203C35	7.40742	B6L203C36	4.07408	B6L203C37	11.11112	B6L203C38	8.8889	B6L203C39	1.85185
104	B6L204C35	7.40742	B6L204C36	4.07408	B6L204C37	11.11113	B6L204C38	8.8889	B6L204C39	1.85185
105	B6L205C35	7.40742	B6L205C36	4.07408	B6L205C37	11.11113	B6L205C38	8.8889	B6L205C39	1.85185
106	B6L206C35	7.40742	B6L206C36	4.07408	B6L206C37	11.11113	B6L206C38	8.8889	B6L206C39	1.85185
107	B6L207C35	7.40742	B6L207C36	4.07408	B6L207C37	11.11113	B6L207C38	8.8889	B6L207C39	1.85185
108	B6L208C35	7.40742	B6L208C36	4.07408	B6L208C37	11.11113	B6L208C38	8.8889	B6L208C39	1.85185
109	B6L209C35	7.40742	B6L209C36	4.07408	B6L209C37	11.11113	B6L209C38	8.8889	B6L209C39	1.85185
110	B6L210C35	7.40742	B6L210C36	4.07408	B6L210C37	11.11112	B6L210C38	8.8889	B6L210C39	1.85185
111	B6L211C35	7.40742	B6L211C36	4.07408	B6L211C37	11.11113	B6L211C38	8.8889	B6L211C39	1.85185
112	B6L212C35	7.40742	B6L212C36	4.07408	B6L212C37	11.11113	B6L212C38	8.8889	B6L212C39	1.85185
113	B6L213C35	7.40742	B6L213C36	4.07408	B6L213C37	11.11112	B6L213C38	8.8889	B6L213C39	1.85185
114	B6L214C35	7.40742	B6L214C36	4.07408	B6L214C37	11.11113	B6L214C38	8.8889	B6L214C39	1.85185
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.40742	B6L215C36	4.07408	B6L215C37	11.11112	B6L215C38	8.8889	B6L215C39	1.85185
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	25.21632
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.49356
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	4.9
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.30562
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.52497
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.42087
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7703
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1863
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5162
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	503920
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	662604
216		TOTAL CREW WAGES	L214 +L215	1166524
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	165743
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.03811
219		GENERAL OVERHEAD RATIO	D8L612C1	1.14183
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.43198

END_OF_WORKTABLES